

2019 Report Year 

# NTD

National Transit Database



## Transit Profiles: 2019 All Reporters

Office of Budget and Policy  
October 2020



Federal Transit Administration  
U.S. Department of Transportation

# Table of Contents

Table of Contents .....	i
Introduction .....	1
Sections .....	2
Additional National Transit Database Publications.....	3
2019 National Transit Profiles Summary.....	4
2019 National Transit Profiles .....	8
Profile Data Elements Cross Reference to the 2019 NTD Report.....	2,233

## Introduction

The *Transit Profiles: 2019 All Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for all agencies filing an NTD Annual Report for 2019. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2019 report year, 2,977 transit agencies submitted reports:

- 520 agencies submitted full reports,
- 400 agencies submitted Reduced Reporting reports,
- 4 agencies submitted Separate Service reports,
- 7 agencies submitted Planning reports,
- 8 agencies submitted Building reports,
- 1,159 agencies submitted Rural General Public Transit reports,
- 84 agencies submitted Intercity Bus reports,
- 594 agencies submitted Reduced Asset reports,
- 125 agencies submitted Tribal reports
- 22 agencies received Reporting Waivers and Failure to Reports

2,223 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2019 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters and agencies receiving Reporting Waivers.

**General information** includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

**Financial information** includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

## Sections

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- [2019 National Transit Profiles Reporting Agencies](#) – This section provides individual summaries of reporter data collected during the 2019 Report Year.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2019 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

## Additional National Transit Database Publications

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- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

## 2019 National Transit Profile Summary - All Agencies

### General Information

#### Service Supplied

4,836,020,839 Annual Vehicle Revenue Miles (VRM)  
 320,433,242 Annual Vehicle Revenue Hours (VRH)  
 138,162 Vehicles Operated in Maximum Service

#### Service Consumed

9,879,910,957 Annual Unlinked Trips (UPT)

### Modal Characteristics

#### Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (Millions)					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Aerial Tramway	68	2		\$0.0	\$0.0	\$1.2	\$1.2	
Alaska Railroad	38	-	\$1.9	\$38.4	\$5.0	\$3.3	\$48.6	
Bus	42,511	10,511	\$2,817.2	\$482.2	\$1,193.1	\$244.6	\$4,967.4	
Bus Rapid Transit	338	-	\$51.3	\$191.1	\$39.9	\$1.7	\$290.6	
Cable Car	27	-	\$2.1	\$0.1	\$0.8	\$0.2	\$3.2	
Commuter Bus	2,559	1,624	\$162.9	\$2.7	\$40.0	\$1.4	\$228.4	
Commuter Rail	4,629	1,421	\$744.6	\$3,158.2	\$836.3	\$114.7	\$4,853.9	
Demand Response	22,134	19,802	\$298.6	\$51.5	\$23.5	\$5.4	\$558.8	
Demand Response - Taxi	-	4,842	\$0.6	\$0.0	\$0.1	\$0.0	\$0.7	
Ferryboat	102	74	\$319.0	\$3.4	\$215.5	\$2.9	\$545.9	
Heavy Rail	9,569	32	\$762.1	\$4,644.1	\$2,411.9	\$406.5	\$8,224.7	
Hybrid Rail	14	48	\$3.3	\$49.1	\$10.3	\$5.8	\$68.6	
Inclined Plane	6	-	\$0.6	\$0.2	\$0.1	\$0.0	\$0.8	
Light Rail	1,624	80	\$567.3	\$2,779.8	\$716.4	\$10.6	\$4,074.1	
Monorail/Automated	74	11	\$0.2	\$5.6	\$1.8	\$0.1	\$7.8	
Publico	-	1,407		\$0.0	\$0.0	\$0.0	\$0.0	
Street Car Rail	183	75	\$69.7	\$196.9	\$50.0	\$4.6	\$321.2	
Trolleybus	410	-	\$171.1	\$9.9	\$2.4	\$0.5	\$183.9	
Vanpool	6,779	7,168	\$29.6	\$0.3	\$0.4	\$0.0	\$32.2	
<b>Total</b>	<b>91,065</b>	<b>47,097</b>	<b>\$6,001.9</b>	<b>\$11,613.6</b>	<b>\$5,547.6</b>	<b>\$803.7</b>	<b>\$24,411.9</b>	

#### Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Vehicles Operated in Maximum Service	Average Fleet Age in Years <sup>1</sup>
Aerial Tramway	\$6.7	\$0.8	\$1.2	1.3	5.3	3.9	0.3	70	18.6
Alaska Railroad	\$50.9	\$26.1	\$48.6	24.2	0.2	1.2	0.0	38	24.7
Bus	\$23,641.5	\$4,870.4	\$4,967.4	16,219.3	4,489.5	2,027.2	169.0	53,022	7.4
Bus Rapid Transit	\$218.6	\$60.8	\$290.6	168.1	65.2	12.6	1.3	338	4.8
Cable Car	\$70.3	\$24.5	\$3.2	7.4	5.7	0.3	0.1	27	109.1
Commuter Bus	\$1,179.5	\$528.4	\$228.4	1,979.8	92.6	145.8	5.9	4,183	7.4
Commuter Rail	\$6,546.4	\$3,300.7	\$4,853.9	12,707.3	506.0	352.8	11.5	6,050	20.8
Demand Response	\$5,162.3	\$370.2	\$558.8	838.5	145.3	1,114.6	74.1	41,936	4.9
Demand Response - Taxi	\$327.0	\$38.5	\$0.7	103.8	11.0	83.8	4.5	4,842	13.0
Ferryboat	\$828.1	\$278.5	\$545.9	546.6	85.6	5.2	0.5	176	21.5
Heavy Rail	\$9,327.8	\$5,676.3	\$8,224.7	17,365.8	3,790.4	698.3	35.1	9,601	23.6
Hybrid Rail	\$111.6	\$14.5	\$68.6	96.7	8.9	4.6	0.2	62	11.2
Inclined Plane	\$4.2	\$3.6	\$0.8	0.5	1.0	0.0	0.0	6	72.0
Light Rail	\$2,462.9	\$503.9	\$4,074.1	2,493.0	479.0	121.4	7.6	1,704	16.4
Monorail/Automated	\$71.3	\$17.4	\$7.8	18.7	15.7	2.9	0.3	85	35.5
Publico	\$24.9	\$24.0	\$0.0	64.5	14.4	14.0	1.3	1,407	
Street Car Rail	\$233.9	\$44.2	\$321.2	102.9	52.6	6.9	1.0	258	43.3
Trolleybus	\$288.1	\$70.6	\$183.9	125.8	76.2	9.8	1.4	410	6.1
Vanpool	\$176.2	\$138.3	\$32.2	1,232.8	35.3	230.6	6.2	13,947	2.7
<b>Total</b>	<b>\$50,732.1</b>	<b>\$15,991.6</b>	<b>\$24,411.9</b>	<b>54,097.1</b>	<b>9,879.9</b>	<b>4,836.0</b>	<b>320.4</b>	<b>138,162</b>	

#### Notes:

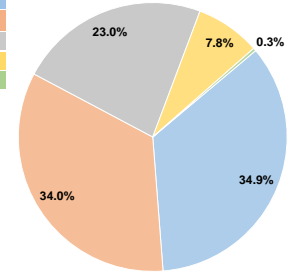
<sup>1</sup>Demand Response - Taxi, Publico, Other Vehicles Operated, and non-dedicated fleets do not report age data.

### Financial Information

#### Sources of Operating Funds Expended (Millions)

Fare Revenues	\$18,963.3	34.9%
Local Funds	\$18,477.6	34.0%
State Funds	\$12,480.7	23.0%
Federal Assistance	\$4,248.6	7.8%
Other Funds	\$190.2	0.3%
<b>Total Operating Funds Expended</b>	<b>\$54,360.4</b>	<b>100.0%</b>

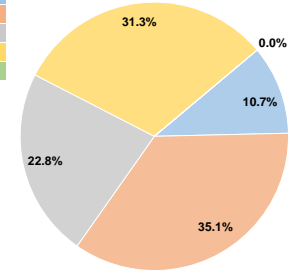
#### Operating Funding Sources



#### Sources of Capital Funds Expended (Millions)

Fare Revenues	\$2,622.7	10.7%
Local Funds	\$8,577.3	35.1%
State Funds	\$5,565.5	22.8%
Federal Assistance	\$7,644.5	31.3%
Other Funds	\$3.0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$24,413.0</b>	<b>100.0%</b>

#### Capital Funding Sources



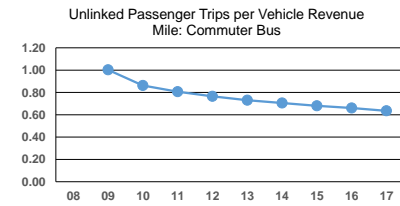
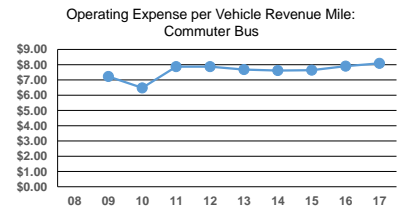
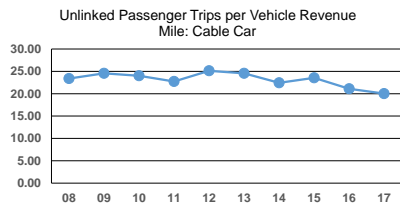
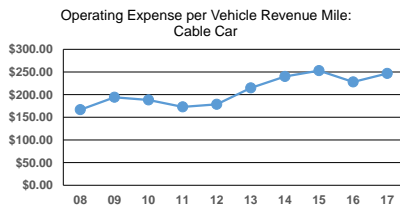
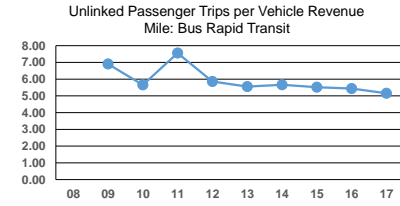
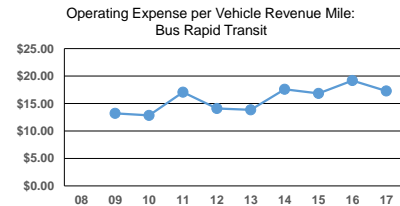
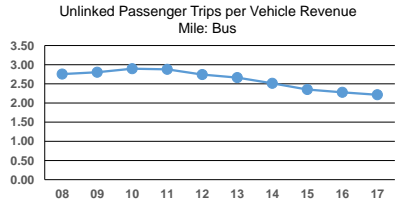
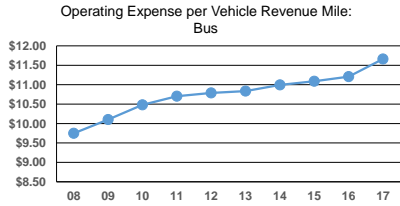
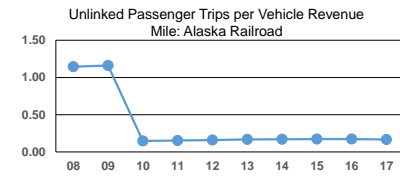
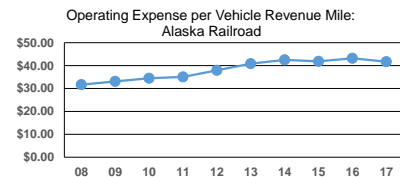
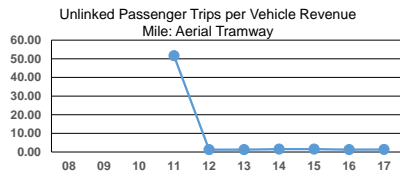
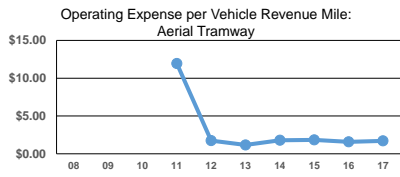
Performance Measures

Service Efficiency

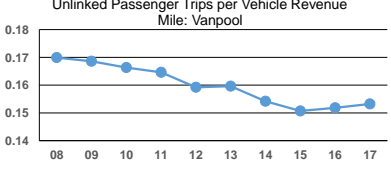
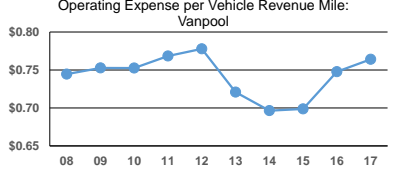
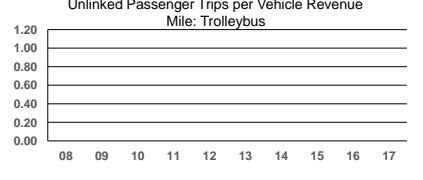
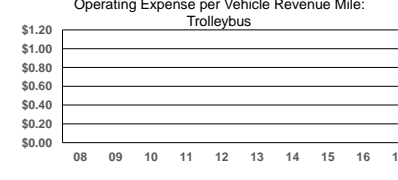
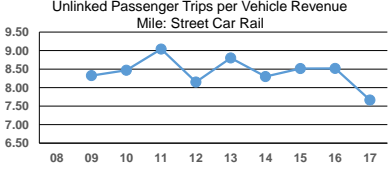
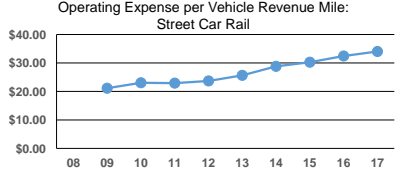
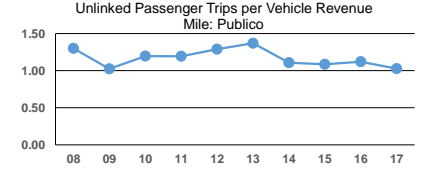
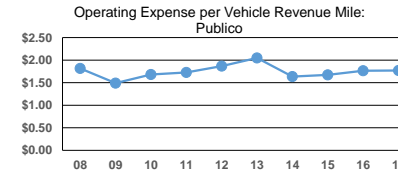
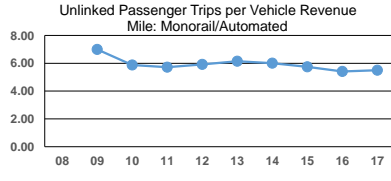
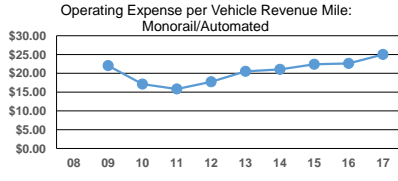
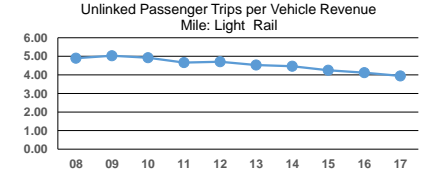
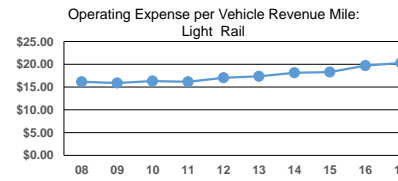
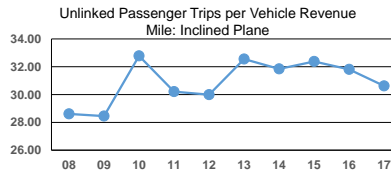
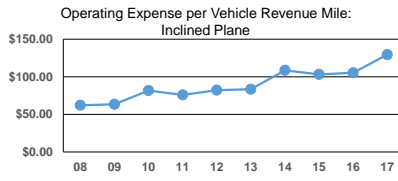
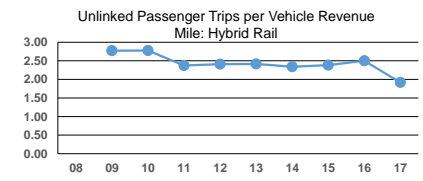
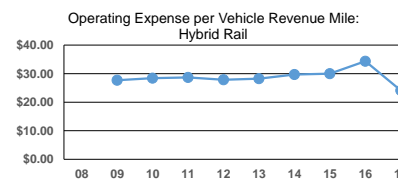
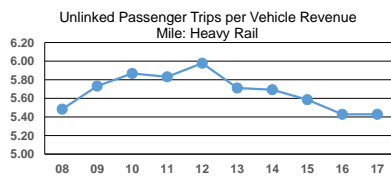
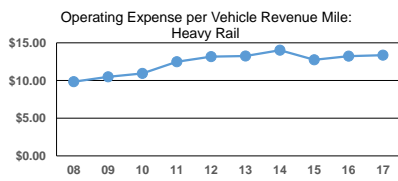
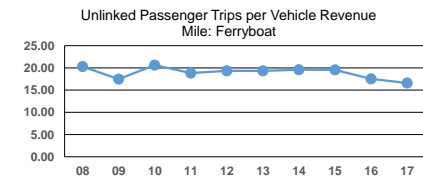
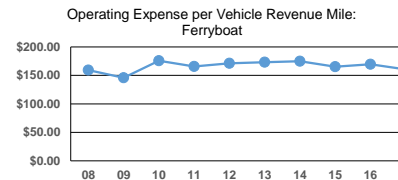
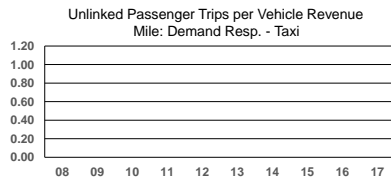
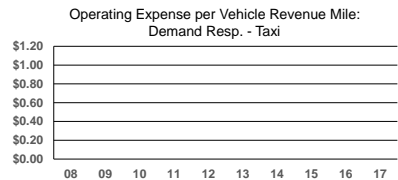
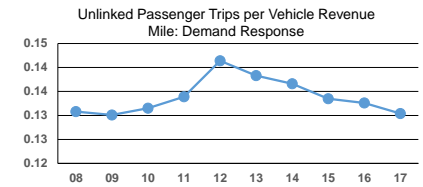
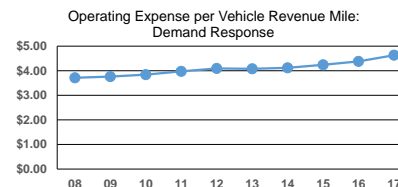
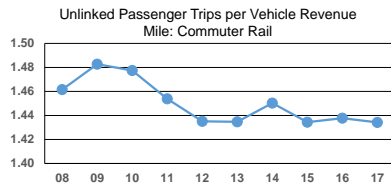
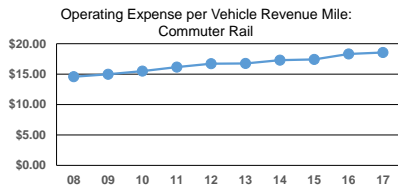
Mode	Operating Expenses	Operating Expenses
	per Vehicle Revenue Mile	per Vehicle Revenue Hour
Aerial Tramway	\$1.71	\$19.09
Alaska Railroad	\$41.71	\$1,120.93
Bus	\$11.66	\$139.93
Bus Rapid Transit	\$17.29	\$170.59
Cable Car	\$246.76	\$529.36
Commuter Bus	\$8.09	\$201.19
Commuter Rail	\$18.56	\$569.58
Demand Response	\$4.63	\$69.64
Demand Response - Taxi	\$3.90	\$72.50
Ferryboat	\$160.51	\$1,506.63
Heavy Rail	\$13.36	\$265.90
Hybrid Rail	\$24.10	\$611.83
Inclined Plane	\$129.48	\$342.99
Light Rail	\$20.28	\$322.90
Monorail/Automated	\$25.01	\$241.93
Publico	\$1.77	\$19.60
Street Car Rail	\$34.04	\$231.78
Trolleybus	\$29.32	\$202.67
Vanpool	\$0.76	\$28.28
<b>Total</b>	<b>\$10.49</b>	<b>\$158.32</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per	Unlinked Trips per
		Vehicle Revenue Mile	Vehicle Revenue Hour
Aerial Tramway	\$1.27	1.3	15.1
Alaska Railroad	\$250.05	0.2	4.5
Bus	\$5.27	2.2	26.6
Bus Rapid Transit	\$3.35	5.2	50.9
Cable Car	\$12.32	20.0	43.0
Commuter Bus	\$12.74	0.6	15.8
Commuter Rail	\$12.94	1.4	44.0
Demand Response	\$35.52	0.1	2.0
Demand Response - Taxi	\$29.70	0.1	2.4
Ferryboat	\$9.67	16.6	155.7
Heavy Rail	\$2.46	5.4	108.1
Hybrid Rail	\$12.57	1.9	48.7
Inclined Plane	\$4.23	30.6	81.1
Light Rail	\$5.14	3.9	62.8
Monorail/Automated	\$4.55	5.5	53.2
Publico	\$1.72	1.0	11.4
Street Car Rail	\$4.44	7.7	52.2
Trolleybus	\$3.78	7.8	53.6
Vanpool	\$4.99	0.2	5.7
<b>Total</b>	<b>\$5.13</b>	<b>2.0</b>	<b>30.8</b>







**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**  
 587,078,309 Annual Passenger Miles (PMT)  
 128,666,612 Annual Unlinked Trips (UPT)  
 426,911 Average Weekday Unlinked Trips<sup>1</sup>  
 205,010 Average Saturday Unlinked Trips<sup>1</sup>  
 156,144 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 00001  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,134 Square Miles  
 2,149,970 Population

**Service Supplied**  
 64,544,102 Annual Vehicle Revenue Miles (VRM)  
 5,031,034 Annual Vehicle Revenue Hours (VRH)  
 3,233 Vehicles Operated in Maximum Service (VOMS)  
 4,054 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	327	\$11,496,520	\$0	\$0	\$0	\$0	\$11,496,520
Demand Response - Taxi	-	89	\$0	\$0	\$0	\$0	\$0	\$0
Ferryboat	3	-	\$0	\$60,280	\$16,224,310	\$0	\$0	\$16,284,590
Bus	986	29	\$88,994,952	\$21,651,030	\$35,631,760	\$41,933,757	\$188,211,499	\$188,211,499
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0	\$0
Trolleybus	140	-	\$109,379	\$5,172,422	\$0	\$0	\$0	\$5,281,801
Vanpool	1,649	-	\$9,416,951	\$0	\$0	\$0	\$0	\$9,416,951
<b>Total</b>	<b>2,788</b>	<b>445</b>	<b>\$110,017,802</b>	<b>\$26,883,732</b>	<b>\$51,856,070</b>	<b>\$41,933,757</b>	<b>\$230,691,361</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$75,141,400	\$949,074	\$11,496,520	8,887,848	887,915	8,511,613	702,176	0.0	490	327	33.3%	5.6
Demand Response - Taxi	\$3,189,701	\$190,037	\$0	2,398,907	177,791	2,052,404	67,214	0.0	89	89	0.0%	0.0
Ferryboat	\$7,199,636	\$3,381,600	\$16,284,590	3,464,136	701,608	52,362	6,017	24.0	3	3	0.0%	7.7
Bus	\$621,030,802	\$142,881,294	\$188,211,499	476,447,911	104,362,252	36,466,174	3,262,605	13.2	1,394	1,015	27.2%	6.2
Street Car Rail	\$11,522,476	\$1,633,354	\$0	2,027,877	1,863,409	205,470	42,762	7.9	10	10	0.0%	6.4
Trolleybus	\$69,385,308	\$23,528,006	\$5,281,801	32,207,119	17,373,451	2,607,942	421,313	116.9	174	140	19.5%	4.0
Vanpool	\$10,099,727	\$7,447,385	\$9,416,951	61,644,511	3,300,186	14,648,137	528,947	0.0	1,894	1,649	12.9%	3.0
<b>Total</b>	<b>\$797,569,050</b>	<b>\$180,010,750</b>	<b>\$230,691,361</b>	<b>587,078,309</b>	<b>128,666,612</b>	<b>64,544,102</b>	<b>5,031,034</b>	<b>161.9</b>	<b>4,054</b>	<b>3,233</b>	<b>20.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.83	\$107.01
Demand Response - Taxi	\$1.55	\$47.46
Ferryboat	\$137.50	\$1,196.55
Bus	\$17.03	\$190.35
Street Car Rail	\$56.08	\$269.46
Trolleybus	\$26.61	\$164.69
Vanpool	\$0.69	\$19.09
<b>Total</b>	<b>\$12.36</b>	<b>\$158.53</b>

**Service Effectiveness**

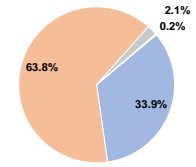
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.45	\$84.63	0.1	1.3
Demand Response - Taxi	\$1.33	\$17.94	0.1	2.6
Ferryboat	\$2.08	\$10.26	13.4	116.6
Bus	\$1.30	\$5.95	2.9	32.0
Street Car Rail	\$5.68	\$6.18	9.1	43.6
Trolleybus	\$2.15	\$3.99	6.7	41.2
Vanpool	\$0.16	\$3.06	0.2	6.2
<b>Total</b>	<b>\$1.36</b>	<b>\$6.20</b>	<b>2.0</b>	<b>25.6</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$310,338,930 33.9%  
 Local Funds \$584,767,925 63.8%  
 State Funds \$19,582,667 2.1%  
 Federal Assistance \$1,519,452 0.2%

**Total Operating Funds Expended \$916,208,974 100.0%**

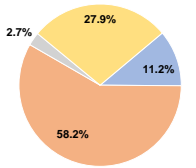
**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$25,891,571 11.2%  
 Local Funds \$134,286,287 58.2%  
 State Funds \$6,124,914 2.7%  
 Federal Assistance \$64,388,589 27.9%

**Total Capital Funds Expended \$230,691,361 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$515,508,756 64.6%  
 Materials and Supplies \$67,624,972 8.5%  
 Purchased Transportation \$76,649,817 9.6%  
 Other Operating Expenses \$137,785,505 17.3%  
**Total Operating Expenses \$797,569,050 100.0%**  
 Reconciling OE Cash Expenditures \$6,026,255  
 Purchased Transportation (Reported Separately) \$112,613,669 \*



**Notes:**  
<sup>3</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Spokane, WA  
 164 Square Miles  
 387,847 Population  
 96 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Area Statistics**

248 Square Miles  
 436,261 Population

**Service Consumption**

48,394,444 Annual Passenger Miles (PMT)  
 10,568,157 Annual Unlinked Trips (UPT)  
 35,889 Average Weekday Unlinked Trips  
 16,215 Average Saturday Unlinked Trips  
 10,266 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00002  
 Reporter Type: Full Reporter

**Service Supplied**

9,442,023 Annual Vehicle Revenue Miles (VRM)  
 632,275 Annual Vehicle Revenue Hours (VRH)  
 306 Vehicles Operated in Maximum Service (VOMS)  
 394 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	56	46	\$2,614,539	\$646,986	\$81,690	\$0	
Bus	124	-	\$3,059,550	\$4,571,264	\$5,084,670	\$8,930,806	\$21,646,290	
Vanpool	80	-	\$385,936	\$0	\$0	\$0	\$385,936	
<b>Total</b>	<b>260</b>	<b>46</b>	<b>\$6,060,025</b>	<b>\$5,218,250</b>	<b>\$5,166,360</b>	<b>\$8,930,806</b>	<b>\$25,375,441</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,561,672	\$790,908	\$3,343,215	3,972,955	441,097	2,393,647	159,883	0.0	131	102	22.1%	3.6
Bus	\$55,184,075	\$9,901,089	\$21,646,290	40,305,783	9,971,798	6,118,526	444,299	0.0	147	124	15.7%	9.1
Vanpool	\$643,499	\$478,372	\$385,936	4,115,706	155,262	929,850	28,093	0.0	116	80	31.0%	5.5
<b>Total</b>	<b>\$70,389,246</b>	<b>\$11,170,369</b>	<b>\$25,375,441</b>	<b>48,394,444</b>	<b>10,568,157</b>	<b>9,442,023</b>	<b>632,275</b>	<b>0.0</b>	<b>394</b>	<b>306</b>	<b>22.3%</b>	

**Performance Measures**

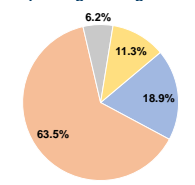
Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	\$91.08	Demand Response	\$3.67	\$33.01	0.2	2.8
Bus	\$9.02	\$124.20	Bus	\$1.37	\$5.53	1.6	22.4
Vanpool	\$0.69	\$22.91	Vanpool	\$0.16	\$4.14	0.2	5.5
<b>Total</b>	<b>\$7.45</b>	<b>\$111.33</b>	<b>Total</b>	<b>\$1.45</b>	<b>\$6.66</b>	<b>1.1</b>	<b>16.7</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$13,551,235 18.9%  
 Local Funds \$45,492,211 63.5%  
 State Funds \$4,431,123 6.2%  
 Federal Assistance \$8,112,145 11.3%  
**Total Operating Funds Expended \$71,586,714 100.0%**

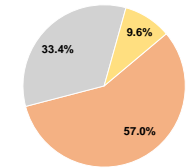
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$14,476,417 57.0%  
 State Funds \$8,474,635 33.4%  
 Federal Assistance \$2,424,389 9.6%  
**Total Capital Funds Expended \$25,375,441 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$49,050,448 69.7%  
 Materials and Supplies \$9,145,649 13.0%  
 Purchased Transportation \$3,452,569 4.9%  
 Other Operating Expenses \$8,740,580 12.4%  
**Total Operating Expenses \$70,389,246 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 60,059,651 Annual Passenger Miles (PMT)  
 9,408,240 Annual Unlinked Trips (UPT)  
 31,550 Average Weekday Unlinked Trips  
 14,463 Average Saturday Unlinked Trips  
 9,455 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00003  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 292 Square Miles  
 569,490 Population

**Service Supplied**  
 11,562,416 Annual Vehicle Revenue Miles (VRM)  
 724,603 Annual Vehicle Revenue Hours (VRH)  
 518 Vehicles Operated in Maximum Service (VOMS)  
 604 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	56	\$1,889,730	\$75,172	\$0	\$0	\$1,964,902	
Bus	119	-	\$15,148,803	\$3,723,424	\$5,876,620	\$3,537,590	\$28,286,437	
Vanpool	314	-	\$2,202,989	\$148,365	\$0	\$0	\$2,351,354	
<b>Total</b>	<b>462</b>	<b>56</b>	<b>\$19,241,522</b>	<b>\$3,946,961</b>	<b>\$5,876,620</b>	<b>\$3,537,590</b>	<b>\$32,602,693</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$15,453,604	\$397,603	\$1,964,902	2,212,926	291,142	2,013,555	144,543	0.0	99	85	14.1%	4.2
Bus	\$70,828,666	\$8,548,604	\$28,286,437	36,612,409	8,376,891	5,019,818	444,082	0.0	143	119	16.8%	6.6
Vanpool	\$4,842,558	\$2,874,591	\$2,351,354	21,234,316	740,207	4,529,043	135,978	0.0	362	314	13.3%	3.3
<b>Total</b>	<b>\$91,124,828</b>	<b>\$11,820,798</b>	<b>\$32,602,693</b>	<b>60,059,651</b>	<b>9,408,240</b>	<b>11,562,416</b>	<b>724,603</b>	<b>0.0</b>	<b>604</b>	<b>518</b>	<b>14.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.67	\$106.91	Demand Response	\$6.98	\$53.08	0.1	2.0
Bus	\$14.11	\$159.49	Bus	\$1.93	\$8.46	1.7	18.9
Vanpool	\$1.07	\$35.61	Vanpool	\$0.23	\$6.54	0.2	5.4
<b>Total</b>	<b>\$7.88</b>	<b>\$125.76</b>	<b>Total</b>	<b>\$1.52</b>	<b>\$9.69</b>	<b>0.8</b>	<b>13.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$67,917,893 47.5%  
 Local Funds \$69,958,167 48.9%  
 State Funds \$2,947,926 2.1%  
 Federal Assistance \$2,194,638 1.5%

**Total Operating Funds Expended \$143,018,624 100.0%**

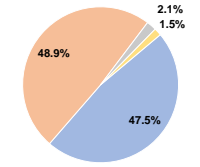
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$19,907,895 61.1%  
 State Funds \$2,518,313 7.7%  
 Federal Assistance \$10,176,485 31.2%

**Total Capital Funds Expended \$32,602,693 100.0%**

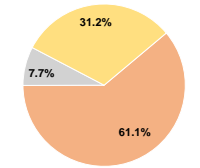
**Summary of Operating Expenses (OE)**

Labor \$61,434,408 67.4%  
 Materials and Supplies \$7,317,277 8.0%  
 Purchased Transportation \$6,924,903 7.6%  
 Other Operating Expenses \$15,448,240 17.0%  
**Total Operating Expenses \$91,124,828 100.0%**  
 Reconciling OE Cash Expenditures \$1,399,015  
 Purchased Transportation (Reported Separately) \$50,494,781 \*

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

**Federally Recognized Tribal Statistical Areas**  
Colville Reservation and Off-Reservation Trust Land, WA

**Service Consumption**  
154,456 Annual Unlinked Trips (UPT)

**Service Supplied**  
113,808 Annual Vehicle Revenue Miles (VRM)  
9,017 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 00004  
Reporter Type: Tribal Reporter

## Financial Information

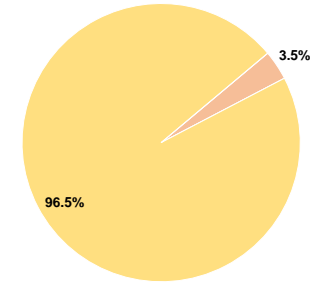
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,200	3.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,039,828	96.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,077,028</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Ferryboat	1	-	\$719,912	\$0	\$0	149,349	24,009	5,309	38.0
Bus	3	-	\$319,916	\$0	\$0	5,107	89,799	3,708	5.1
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,039,828</b>	<b>\$0</b>	<b>\$0</b>	<b>154,456</b>	<b>113,808</b>	<b>9,017</b>	

### Performance Measures

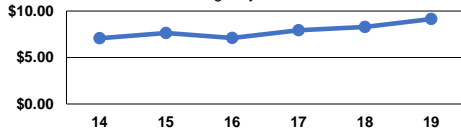
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$29.99	\$135.60
Bus	\$3.56	\$86.28
<b>Total</b>	<b>\$9.14</b>	<b>\$115.32</b>

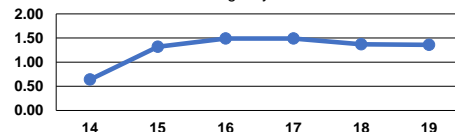
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$4.82	6.2	28.1
Bus	\$62.64	0.1	1.4
<b>Total</b>	<b>\$6.73</b>	<b>1.4</b>	<b>17.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**

6,782,786 Annual Passenger Miles (PMT)  
 1,732,001 Annual Unlinked Trips (UPT)  
 5,743 Average Weekday Unlinked Trips  
 2,788 Average Saturday Unlinked Trips  
 1,954 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00005  
 Reporter Type: Full Reporter

**Service Area Statistics**

34 Square Miles  
 111,262 Population

**Service Supplied**

1,757,239 Annual Vehicle Revenue Miles (VRM)  
 152,264 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	22	-	\$31,544	\$0	\$0	\$0	
Bus	31	-	\$3,179,148	\$54,057	\$609,035	\$2,363,083	\$6,205,323	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$3,210,692</b>	<b>\$54,057</b>	<b>\$609,035</b>	<b>\$2,363,083</b>	<b>\$6,236,867</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,003,707	\$183,038	\$31,544	664,754	125,102	561,821	48,955	0.0	26	22	15.4%	8.0
Bus	\$15,385,230	\$1,679,854	\$6,205,323	6,118,032	1,606,899	1,195,418	103,309	0.0	41	31	24.4%	10.5
<b>Total</b>	<b>\$22,388,937</b>	<b>\$1,862,892</b>	<b>\$6,236,867</b>	<b>6,782,786</b>	<b>1,732,001</b>	<b>1,757,239</b>	<b>152,264</b>	<b>0.0</b>	<b>67</b>	<b>53</b>	<b>20.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.47	\$143.06	Demand Response	\$10.54	\$55.98	0.2	2.6
Bus	\$12.87	\$148.92	Bus	\$2.51	\$9.57	1.3	15.6
<b>Total</b>	<b>\$12.74</b>	<b>\$147.04</b>	<b>Total</b>	<b>\$3.30</b>	<b>\$12.93</b>	<b>1.0</b>	<b>11.4</b>



<sup>a</sup>Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,242,229 14.2%  
 Local Funds \$17,626,680 77.3%  
 State Funds \$817,672 3.6%  
 Federal Assistance \$1,120,081 4.9%

**Total Operating Funds Expended \$22,806,662 100.0%**

**Sources of Capital Funds Expended**

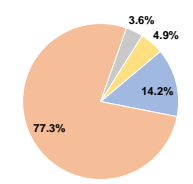
Fares and Directly Generated \$0 0.0%  
 Local Funds \$906,247 14.5%  
 State Funds \$5,319,202 85.3%  
 Federal Assistance \$11,418 0.2%

**Total Capital Funds Expended \$6,236,867 100.0%**

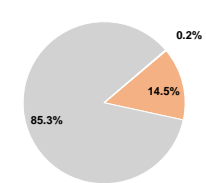
**Summary of Operating Expenses (OE)**

Labor \$16,480,114 73.6%  
 Materials and Supplies \$2,690,279 12.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,218,544 14.4%  
**Total Operating Expenses \$22,388,937 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Yakima, WA  
 60 Square Miles  
 129,534 Population  
 248 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**

6,567,855 Annual Passenger Miles (PMT)  
 1,056,918 Annual Unlinked Trips (UPT)  
 3,749 Average Weekday Unlinked Trips  
 1,412 Average Saturday Unlinked Trips  
 737 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00006  
 Reporter Type: Full Reporter

**Service Area Statistics**

33 Square Miles  
 100,715 Population

**Service Supplied**

1,354,889 Annual Vehicle Revenue Miles (VRM)  
 84,997 Annual Vehicle Revenue Hours (VRH)  
 60 Vehicles Operated in Maximum Service (VOMS)  
 78 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	2	\$0	\$0	\$0	\$0	
Demand Response	-	24	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$0	\$473,215	\$42,433	\$0	\$515,648	
Vanpool	16	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>34</b>	<b>26</b>	<b>\$0</b>	<b>\$473,215</b>	<b>\$42,433</b>	<b>\$0</b>	<b>\$515,648</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$516,375	\$249,416	\$0	886,272	26,746	147,959	4,779	0.0	7	2	71.4%	0.0
Demand Response	\$1,075,844	\$95,450	\$0	202,273	65,844	296,916	27,759	0.0	24	24	0.0%	5.9
Bus	\$6,792,403	\$556,432	\$515,648	3,362,096	922,814	649,163	46,772	0.0	24	18	25.0%	7.7
Vanpool	\$197,556	\$128,259	\$0	2,117,214	41,514	260,851	5,687	0.0	23	16	30.4%	9.1
<b>Total</b>	<b>\$8,582,178</b>	<b>\$1,029,557</b>	<b>\$515,648</b>	<b>6,567,855</b>	<b>1,056,918</b>	<b>1,354,889</b>	<b>84,997</b>	<b>0.0</b>	<b>78</b>	<b>60</b>	<b>23.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$3.49	\$108.05	Commuter Bus	\$0.58	\$19.31	0.2	5.6
Demand Response	\$3.62	\$38.76	Demand Response	\$5.32	\$16.34	0.2	2.4
Bus	\$10.46	\$145.22	Bus	\$2.02	\$7.36	1.4	19.7
Vanpool	\$0.76	\$34.74	Vanpool	\$0.09	\$4.76	0.2	7.3
<b>Total</b>	<b>\$6.33</b>	<b>\$100.97</b>	<b>Total</b>	<b>\$1.31</b>	<b>\$8.12</b>	<b>0.8</b>	<b>12.4</b>



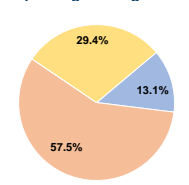
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,137,059	13.1%
Local Funds	\$4,997,571	57.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,559,872	29.4%
<b>Total Operating Funds Expended</b>	<b>\$8,694,502</b>	<b>100.0%</b>

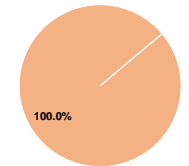
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$515,648	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$515,648</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$4,397,615	51.2%
Materials and Supplies	\$669,620	7.8%
Purchased Transportation	\$1,263,170	14.7%
Other Operating Expenses	\$2,251,773	26.2%
<b>Total Operating Expenses</b>	<b>\$8,582,178</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$112,324	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Eugene, OR  
87 Square Miles  
247,421 Population  
151 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Oregon Non-UZA, 156 Salem, OR

**Service Consumption**  
41,256,925 Annual Passenger Miles (PMT)  
10,528,027 Annual Unlinked Trips (UPT)  
33,977 Average Weekday Unlinked Trips<sup>1</sup>  
17,778 Average Saturday Unlinked Trips<sup>1</sup>  
12,009 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
NTDID: 00007  
Reporter Type: Full Reporter

**Service Area Statistics**  
482 Square Miles  
302,200 Population

**Service Supplied**  
8,349,990 Annual Vehicle Revenue Miles (VRM)  
532,181 Annual Vehicle Revenue Hours (VRH)  
229 Vehicles Operated in Maximum Service (VOMS)  
250 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

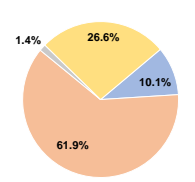
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$6,522,558 10.1%  
Local Funds \$39,950,284 61.9%  
State Funds \$909,636 1.4%  
Federal Assistance \$17,144,758 26.6%

**Total Operating Funds Expended \$64,527,236 100.0%**

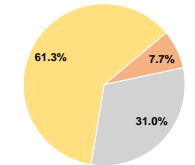
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$245,026 7.7%  
State Funds \$981,620 31.0%  
Federal Assistance \$1,943,563 61.3%

**Total Capital Funds Expended \$3,170,209 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$37,775,483 63.8%  
Materials and Supplies \$4,269,064 7.2%  
Purchased Transportation \$10,172,971 17.2%  
Other Operating Expenses \$7,002,442 11.8%  
**Total Operating Expenses \$59,219,960 100.0%**  
Reconciling OE Cash Expenditures \$5,307,276  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

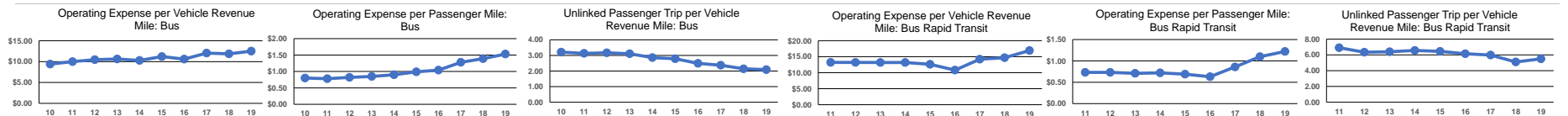
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	55	\$774,348	\$0	\$0	\$0	
Demand Response - Taxi	-	71	\$0	\$0	\$0	\$0	\$0	
Bus	71	3	\$740,781	\$197,917	\$636,119	\$32,001	\$1,606,818	
Bus Rapid Transit	13	-	\$75,062	\$713,961	\$0	\$0	\$789,043	
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>84</b>	<b>145</b>	<b>\$1,590,211</b>	<b>\$911,878</b>	<b>\$636,119</b>	<b>\$32,001</b>	<b>\$3,170,209</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$4,734,803	\$372,135	\$774,348	1,334,695	187,594	1,164,665	120,246	0.0	55	55	0.0%	7.7
Demand Response - Taxi	\$5,770,308	\$0	\$0	3,993,466	354,931	3,159,039	116,383	0.0	71	71	0.0%	0.0
Bus	\$36,775,052	\$4,309,832	\$1,606,818	24,081,277	6,154,075	2,938,807	225,703	0.0	90	74	17.8%	10.8
Bus Rapid Transit	\$11,648,574	\$2,768,650	\$789,043	9,519,529	3,790,433	688,848	60,909	28.0	18	13	27.8%	8.3
Vanpool	\$291,223	\$186,564	\$0	2,327,958	40,994	398,631	8,940	0.0	16	16	0.0%	0.9
<b>Total</b>	<b>\$59,219,960</b>	<b>\$7,637,181</b>	<b>\$3,170,209</b>	<b>41,256,925</b>	<b>10,528,027</b>	<b>8,349,990</b>	<b>532,181</b>	<b>28.0</b>	<b>250</b>	<b>229</b>	<b>8.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.07	\$39.38	\$3.55	\$25.24	0.2	1.6
Demand Response - Taxi	\$1.83	\$49.58	\$1.44	\$16.26	0.1	3.0
Bus	\$12.51	\$162.94	\$1.53	\$5.98	2.1	27.3
Bus Rapid Transit	\$16.91	\$191.25	\$1.22	\$3.07	5.5	62.2
Vanpool	\$0.73	\$32.58	\$0.13	\$7.10	0.1	4.6
<b>Total</b>	<b>\$7.09</b>	<b>\$111.28</b>	<b>\$1.44</b>	<b>\$5.62</b>	<b>1.3</b>	<b>19.8</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, OR-WA  
 524 **Square Miles**  
 1,849,898 **Population**  
 24 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 Oregon Non-UZA

**Service Consumption**

420,317,515 **Annual Passenger Miles (PMT)**  
 96,633,005 **Annual Unlinked Trips (UPT)**  
 308,214 **Average Weekday Unlinked Trips<sup>1</sup>**  
 185,015 **Average Saturday Unlinked Trips<sup>1</sup>**  
 146,569 **Average Sunday Unlinked Trips<sup>1</sup>**

**Database Information**

NTDID: 00008  
 Reporter Type: Full Reporter

**Service Area Statistics**

383 **Square Miles**  
 1,565,010 **Population**

**Service Supplied**

38,140,614 **Annual Vehicle Revenue Miles (VRM)**  
 3,184,356 **Annual Vehicle Revenue Hours (VRH)**  
 973 **Vehicles Operated in Maximum Service (VOMS)**  
 1,151 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Facilities and Other		
Demand Response	-	219	\$2,425,331	\$185,214	\$95,990	\$0	\$0	\$2,706,535
Demand Response - Taxi	-	50	\$0	\$0	\$0	\$0	\$0	\$0
Light Rail	116	-	\$5,004,435	\$13,194,500	\$15,680,567	\$1,638,107	\$35,517,609	\$35,517,609
Bus	584	-	\$37,225,562	\$8,622,692	\$84,682,242	\$1,597,118	\$132,127,614	\$132,127,614
Hybrid Rail	-	4	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>700</b>	<b>273</b>	<b>\$44,655,328</b>	<b>\$22,002,406</b>	<b>\$100,458,799</b>	<b>\$3,235,225</b>	<b>\$170,351,758</b>	<b>\$170,351,758</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$36,369,155	\$8,288,165	\$2,706,535	7,869,636	854,159	5,689,820	457,984	0.0	268	219	18.3%	5.1
Demand Response - Taxi	\$5,202,738	\$1,048,500	\$0	1,297,271	108,056	1,147,010	43,353	0.0	50	50	0.0%	0.0
Light Rail	\$166,170,441	\$45,634,079	\$35,517,609	207,967,536	38,867,576	9,047,431	636,340	118.9	143	116	18.9%	19.8
Bus	\$305,008,691	\$59,620,132	\$132,127,614	200,008,788	56,429,170	22,096,462	2,039,265	6.3	684	584	14.6%	7.0
Hybrid Rail	\$6,808,034	\$303,185	\$0	3,173,984	374,044	159,891	7,414	29.2	6	4	33.3%	29.2
<b>Total</b>	<b>\$519,559,059</b>	<b>\$114,894,061</b>	<b>\$170,351,758</b>	<b>420,317,515</b>	<b>96,633,005</b>	<b>38,140,614</b>	<b>3,184,356</b>	<b>154.4</b>	<b>1,151</b>	<b>973</b>	<b>15.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$79.41
Demand Response - Taxi	\$4.54	\$120.01
Light Rail	\$18.37	\$261.13
Bus	\$13.80	\$149.57
Hybrid Rail	\$42.58	\$918.27
<b>Total</b>	<b>\$13.62</b>	<b>\$163.16</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$42.58	0.2	1.9
Demand Response - Taxi	\$4.01	\$48.15	0.1	2.5
Light Rail	\$0.80	\$4.28	4.3	61.1
Bus	\$1.52	\$5.41	2.6	27.7
Hybrid Rail	\$2.14	\$18.20	2.3	50.5
<b>Total</b>	<b>\$1.24</b>	<b>\$5.38</b>	<b>2.5</b>	<b>30.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$153,960,131 26.1%  
 Local Funds \$335,872,578 56.9%  
 State Funds \$3,889,454 0.7%  
 Federal Assistance \$97,042,215 16.4%

**Total Operating Funds Expended \$590,764,378 100.0%**

**Sources of Capital Funds Expended**

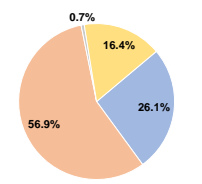
Fares and Directly Generated \$0 0.0%  
 Local Funds \$161,069,329 94.6%  
 State Funds \$808,224 0.5%  
 Federal Assistance \$8,474,205 5.0%

**Total Capital Funds Expended \$170,351,758 100.0%**

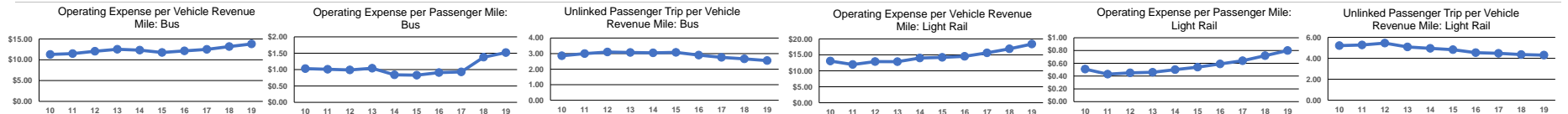
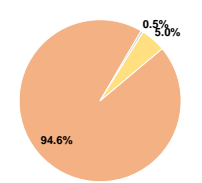
**Summary of Operating Expenses (OE)**

Labor \$356,139,241 68.5%  
 Materials and Supplies \$53,903,470 10.4%  
 Purchased Transportation \$31,222,227 6.0%  
 Other Operating Expenses \$78,294,121 15.1%  
**Total Operating Expenses \$519,559,059 100.0%**  
 Reconciling OE Cash Expenditures \$59,810,598  
 Purchased Transportation (Reported Separately) \$11,394,721 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## General Information

**Federally Recognized Tribal Statistical Areas**  
Kalispel Reservation and Off-Reservation Trust Land, WA

**Service Consumption**  
6,741 Annual Unlinked Trips (UPT)

**Service Supplied**  
148,314 Annual Vehicle Revenue Miles (VRM)  
5,887 Annual Vehicle Revenue Hours (VRH)

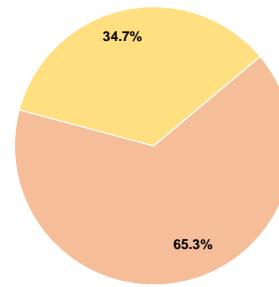
**Database Information**  
NTDID: 00009  
Reporter Type: Tribal Reporter

## Financial Information

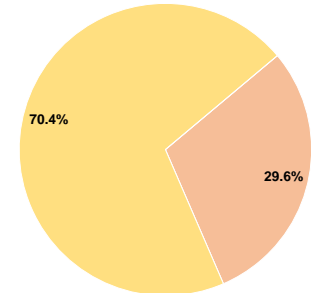
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$355,976	65.3%	
State Funds	\$0	0.0%	
Federal Assistance	\$189,333	34.7%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>	<b>\$545,309</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$67,278	29.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$159,892	70.4%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$227,170</b>	<b>100.0%</b>	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$103,609	\$0	\$0	1,336	49,453	2,815	11.9
Bus	6	-	\$441,700	\$0	\$227,170	5,405	98,861	3,072	8.7
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$545,309</b>	<b>\$0</b>	<b>\$227,170</b>	<b>6,741</b>	<b>148,314</b>	<b>5,887</b>	

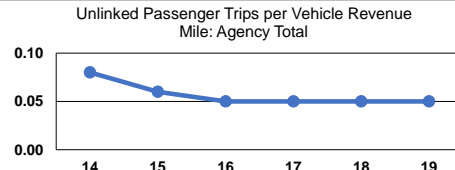
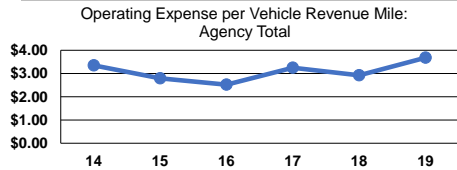
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$36.81
Bus	\$4.47	\$143.78
<b>Total</b>	<b>\$3.68</b>	<b>\$92.63</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$77.55	0.0	0.5
Bus	\$81.72	0.1	1.8
<b>Total</b>	<b>\$80.89</b>	<b>0.0</b>	<b>1.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Klamath Reservation, OR

**Service Consumption**

15,173 Annual Unlinked Trips (UPT)

**Service Supplied**

160,743 Annual Vehicle Revenue Miles (VRM)

6,574 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00010

Reporter Type: Tribal Reporter

**Financial Information**

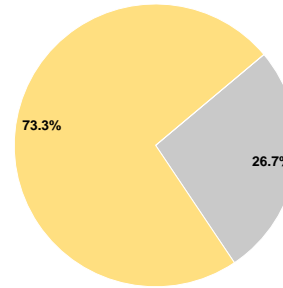
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$143,574	26.7%
Federal Assistance	\$394,193	73.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$537,767</b>	<b>100.0%</b>

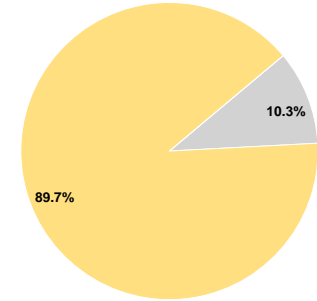
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,891	10.3%
Federal Assistance	\$130,109	89.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$145,000</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$325,499	\$0	\$0	13,153	85,864	3,696	8.0
Demand Response	5	-	\$212,268	\$0	\$145,000	2,020	74,879	2,878	6.7
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$537,767</b>	<b>\$0</b>	<b>\$145,000</b>	<b>15,173</b>	<b>160,743</b>	<b>6,574</b>	

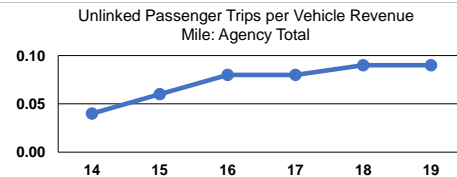
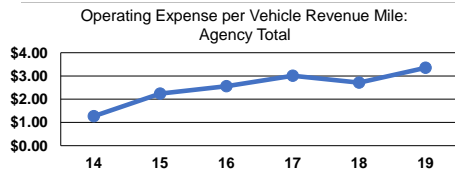
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.79	\$88.07
Demand Response	\$2.83	\$73.76
<b>Total</b>	<b>\$3.35</b>	<b>\$81.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.75	0.2	3.6
Demand Response	\$105.08	0.0	0.7
<b>Total</b>	<b>\$35.44</b>	<b>0.1</b>	<b>2.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Boise City, ID  
 134 Square Miles  
 349,684 Population  
 108 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 216 Nampa, ID, 0 Idaho Non-UZA

**Service Consumption**  
 7,890,199 Annual Passenger Miles (PMT)  
 1,321,605 Annual Unlinked Trips (UPT)  
 4,907 Average Weekday Unlinked Trips  
 1,343 Average Saturday Unlinked Trips  
 59 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00011  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 66 Square Miles  
 338,759 Population

**Service Supplied**  
 2,161,794 Annual Vehicle Revenue Miles (VRM)  
 150,936 Annual Vehicle Revenue Hours (VRH)  
 73 Vehicles Operated in Maximum Service (VOMS)  
 121 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	30	\$354,883	\$0	\$0	\$0	\$354,883
Bus	-	43	\$0	\$517,590	\$930,987	\$109,086	\$1,557,663
<b>Total</b>	-	<b>73</b>	<b>\$354,883</b>	<b>\$517,590</b>	<b>\$930,987</b>	<b>\$109,086</b>	<b>\$1,912,546</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,314,550	\$107,830	\$354,883	632,405	107,927	605,559	45,885	0.0	66	30	54.6%	7.1
Bus	\$10,915,400	\$838,555	\$1,557,663	7,257,794	1,213,678	1,556,235	105,051	0.0	55	43	21.8%	7.9
<b>Total</b>	<b>\$15,229,950</b>	<b>\$946,385</b>	<b>\$1,912,546</b>	<b>7,890,199</b>	<b>1,321,605</b>	<b>2,161,794</b>	<b>150,936</b>	<b>0.0</b>	<b>121</b>	<b>73</b>	<b>39.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.12	\$94.03	Demand Response	\$6.82	\$39.98
Bus	\$7.01	\$103.91	Bus	\$1.50	\$8.99
<b>Total</b>	<b>\$7.05</b>	<b>\$100.90</b>	<b>Total</b>	<b>\$1.93</b>	<b>\$11.52</b>

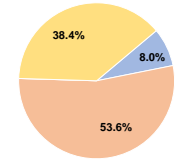


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

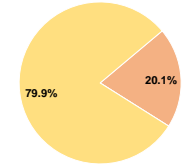
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,222,507 8.0%  
 Local Funds \$8,218,663 53.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,887,821 38.4%  
**Total Operating Funds Expended \$15,328,991 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$383,599 20.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,528,947 79.9%  
**Total Capital Funds Expended \$1,912,546 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,076,892 13.6%  
 Materials and Supplies \$1,302,504 8.6%  
 Purchased Transportation \$9,047,654 59.4%  
 Other Operating Expenses \$2,802,900 18.4%  
**Total Operating Expenses \$15,229,950 100.0%**  
 Reconciling OE Cash Expenditures \$99,041  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Anchorage, AK  
 85 Square Miles  
 251,243 Population  
 149 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alaska Non-UZA

**Service Consumption**  
 24,877,128 Annual Passenger Miles (PMT)  
 3,750,404 Annual Unlinked Trips (UPT)  
 13,364 Average Weekday Unlinked Trips  
 6,278 Average Saturday Unlinked Trips  
 4,553 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00012  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 77 Square Miles  
 202,396 Population

**Service Supplied**  
 4,446,637 Annual Vehicle Revenue Miles (VRM)  
 277,621 Annual Vehicle Revenue Hours (VRH)  
 177 Vehicles Operated in Maximum Service (VOMS)  
 206 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

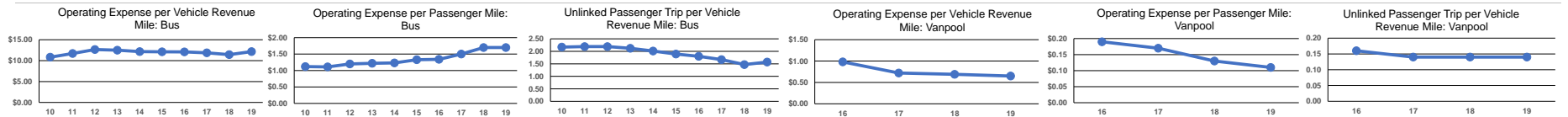
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	40	\$86,483	\$49,097	\$4,586	\$0	\$140,166
Bus	45	10	\$0	\$41,002	\$2,235,565	\$14,860	\$2,291,427
Vanpool	-	82	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>45</b>	<b>132</b>	<b>\$86,483</b>	<b>\$90,099</b>	<b>\$2,240,151</b>	<b>\$14,860</b>	<b>\$2,431,593</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,693,655	\$685,839	\$140,166	830,601	131,456	805,845	63,287	0.0	54	40	25.9%	6.0
Bus	\$26,376,589	\$3,338,347	\$2,291,427	15,522,385	3,410,108	2,166,666	177,247	0.0	66	55	16.7%	8.0
Vanpool	\$963,445	\$1,175,411	\$0	8,524,142	208,840	1,474,126	37,087	0.0	86	82	4.7%	1.0
<b>Total</b>	<b>\$33,033,689</b>	<b>\$5,199,597</b>	<b>\$2,431,593</b>	<b>24,877,128</b>	<b>3,750,404</b>	<b>4,446,637</b>	<b>277,621</b>	<b>0.0</b>	<b>206</b>	<b>177</b>	<b>14.1%</b>	

**Performance Measures**

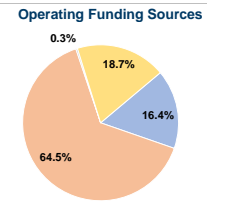
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.07	\$89.97	\$6.85	\$43.31
Bus	\$12.17	\$148.81	\$1.70	\$7.73
Vanpool	\$0.65	\$25.98	\$0.11	\$4.61
<b>Total</b>	<b>\$7.43</b>	<b>\$118.99</b>	<b>\$1.33</b>	<b>\$8.81</b>



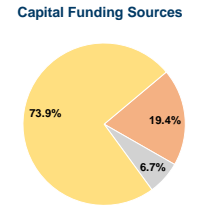
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,618,882 16.4%  
 Local Funds \$22,073,550 64.5%  
 State Funds \$114,446 0.3%  
 Federal Assistance \$6,392,643 18.7%  
**Total Operating Funds Expended \$34,199,521 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$470,974 19.4%  
 State Funds \$163,299 6.7%  
 Federal Assistance \$1,797,320 73.9%  
**Total Capital Funds Expended \$2,431,593 100.0%**



**Summary of Operating Expenses (OE)**

Labor \$18,619,269 56.4%  
 Materials and Supplies \$3,326,412 10.1%  
 Purchased Transportation \$6,244,501 18.9%  
 Other Operating Expenses \$4,843,507 14.7%  
**Total Operating Expenses \$33,033,689 100.0%**  
 Reconciling OE Cash Expenditures \$1,165,832  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Financial Information**

**Federally Recognized Tribal Statistical Areas**

Sitka ANVSA, AK

**Service Consumption**

55,122 Annual Unlinked Trips (UPT)

**Service Supplied**

127,842 Annual Vehicle Revenue Miles (VRM)  
9,906 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00014  
Reporter Type: Tribal Reporter

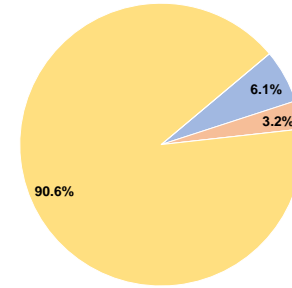
**Sources of Operating Funds Expended**

Fare Revenues	\$47,015	6.1%
Local Funds	\$25,000	3.2%
State Funds	\$0	0.0%
Federal Assistance	\$697,868	90.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$769,883</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	3	-	\$769,883	\$47,015	\$0	55,122	127,842	9,906	8.5
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$769,883</b>	<b>\$47,015</b>	<b>\$0</b>	<b>55,122</b>	<b>127,842</b>	<b>9,906</b>	

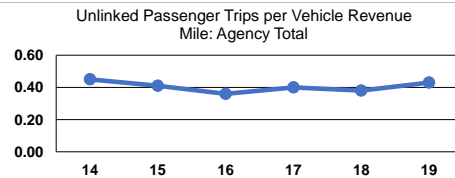
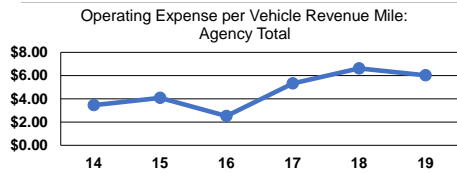
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.02	\$77.72
<b>Total</b>	<b>\$6.02</b>	<b>\$77.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.97	0.4	5.6
<b>Total</b>	<b>\$13.97</b>	<b>0.4</b>	<b>5.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Snoqualmie Indian Tribe

## 2019 Annual Agency Profile

### General Information

**Federally Recognized Tribal Statistical Areas**  
 Snoqualmie Reservation, WA

**Service Consumption**  
 1,037 Annual Unlinked Trips (UPT)

**Service Supplied**  
 65,964 Annual Vehicle Revenue Miles (VRM)  
 1,885 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 00015  
 Reporter Type: Tribal Reporter

### Financial Information

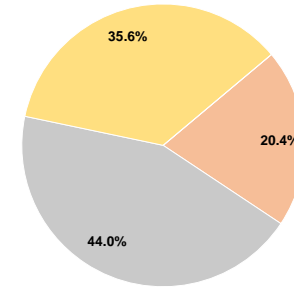
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,815	20.4%
State Funds	\$154,421	44.0%
Federal Assistance	\$125,000	35.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$351,236</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$226,236	\$0	\$0	1,037	65,964	1,885	3.5
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$226,236</b>	<b>\$0</b>	<b>\$0</b>	<b>1,037</b>	<b>65,964</b>	<b>1,885</b>	

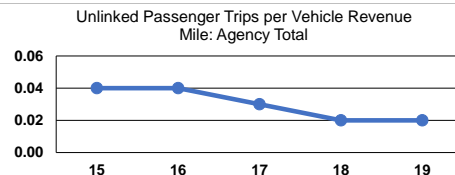
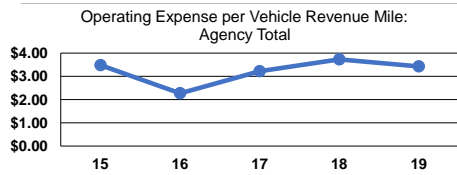
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$120.02
<b>Total</b>	<b>\$3.43</b>	<b>\$120.02</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$218.16	0.0	0.6
<b>Total</b>	<b>\$218.16</b>	<b>0.0</b>	<b>0.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Longview, WA-OR  
 33 Square Miles  
 63,952 Population  
 431 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,606,052 Annual Passenger Miles (PMT)  
 390,598 Annual Unlinked Trips (UPT)  
 1,375 Average Weekday Unlinked Trips  
 760 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00016  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 31 Square Miles  
 61,598 Population

**Service Supplied**  
 511,486 Annual Vehicle Revenue Miles (VRM)  
 48,970 Annual Vehicle Revenue Hours (VRH)  
 26 Vehicles Operated in Maximum Service (VOMS)  
 33 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$0	\$0	\$2,278,851	\$0	\$2,278,851	
<b>Total</b>	<b>9</b>	<b>17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,278,851</b>	<b>\$0</b>	<b>\$2,278,851</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,745,641	\$35,305	\$0	176,751	55,867	212,017	25,368	0.0	18	17	5.6%	8.0
Bus	\$3,089,033	\$155,120	\$2,278,851	1,429,301	334,731	299,469	23,602	0.0	15	9	40.0%	11.6
<b>Total</b>	<b>\$4,834,674</b>	<b>\$190,425</b>	<b>\$2,278,851</b>	<b>1,606,052</b>	<b>390,598</b>	<b>511,486</b>	<b>48,970</b>	<b>0.0</b>	<b>33</b>	<b>26</b>	<b>21.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.23	\$68.81	Demand Response	\$9.88	\$31.25	0.3	2.2
Bus	\$10.32	\$130.88	Bus	\$2.16	\$9.23	1.1	14.2
<b>Total</b>	<b>\$9.45</b>	<b>\$98.73</b>	<b>Total</b>	<b>\$3.01</b>	<b>\$12.38</b>	<b>0.8</b>	<b>8.0</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$266,486 5.5%  
 Local Funds \$2,241,096 46.4%  
 State Funds \$174,126 3.6%  
 Federal Assistance \$2,152,966 44.5%

**Total Operating Funds Expended \$4,834,674 100.0%**

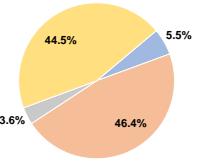
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$315,028 13.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,963,823 86.2%

**Total Capital Funds Expended \$2,278,851 100.0%**

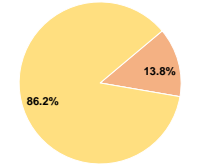
**Summary of Operating Expenses (OE)**

Labor	\$1,913,932	39.6%
Materials and Supplies	\$659,163	13.6%
Purchased Transportation	\$1,249,893	25.9%
Other Operating Expenses	\$1,011,686	20.9%
<b>Total Operating Expenses</b>	<b>\$4,834,674</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Stillaguamish Tribe of Indians

2019 Annual Agency Profile

Transportation Manager: Mr. Tom Dietz  
(360) 631-5812

## General Information

### Federally Recognized Tribal Statistical Areas

Stillaguamish Reservation and Off-Reservation Trust Land, WA

### Service Consumption

23,433 Annual Unlinked Trips (UPT)

### Service Supplied

241,295 Annual Vehicle Revenue Miles (VRM)

6,460 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00017

Reporter Type: Tribal Reporter

## Financial Information

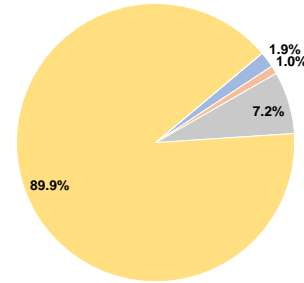
### Sources of Operating Funds Expended

Fare Revenues	\$12,214	1.9%
Local Funds	\$6,376	1.0%
State Funds	\$47,648	7.2%
Federal Assistance	\$591,838	89.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$658,076</b>	<b>100.0%</b>

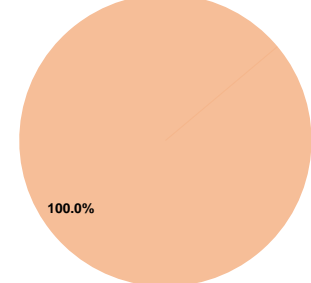
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$249,937	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$249,937</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$498,186	\$0	\$0	13,251	61,606	2,113	7.2
Vanpool	12	-	\$159,890	\$12,214	\$249,937	10,182	179,689	4,347	2.6
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$658,076</b>	<b>\$12,214</b>	<b>\$249,937</b>	<b>23,433</b>	<b>241,295</b>	<b>6,460</b>	

### Performance Measures

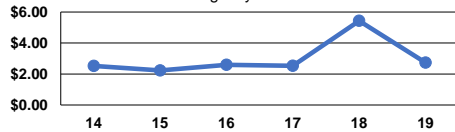
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.09	\$235.77
Vanpool	\$0.89	\$36.78
<b>Total</b>	<b>\$2.73</b>	<b>\$101.87</b>

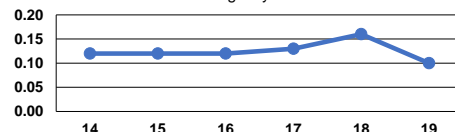
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.60	0.2	6.3
Vanpool	\$15.70	0.1	2.3
<b>Total</b>	<b>\$28.08</b>	<b>0.1</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kennewick-Pasco, WA  
 102 Square Miles  
 210,975 Population  
 171 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Washington Non-UZA

**Service Area Statistics**

616 Square Miles  
 296,480 Population

**Service Consumption**

33,269,789 Annual Passenger Miles (PMT)  
 3,126,689 Annual Unlinked Trips (UPT)  
 11,226 Average Weekday Unlinked Trips  
 4,621 Average Saturday Unlinked Trips  
 207 Average Sunday Unlinked Trips

**Service Supplied**

8,544,540 Annual Vehicle Revenue Miles (VRM)  
 400,455 Annual Vehicle Revenue Hours (VRH)  
 409 Vehicles Operated in Maximum Service (VOMS)  
 508 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 00018  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,288,610 11.2%  
 Local Funds \$28,950,866 75.6%  
 State Funds \$3,169,976 8.3%  
 Federal Assistance \$1,900,000 5.0%

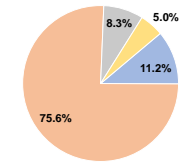
**Total Operating Funds Expended \$38,309,452 100.0%**

**Sources of Capital Funds Expended**

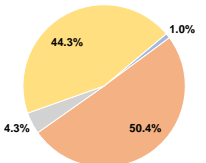
Fares and Directly Generated \$31,360 1.0%  
 Local Funds \$1,598,279 50.4%  
 State Funds \$137,371 4.3%  
 Federal Assistance \$1,406,735 44.3%

**Total Capital Funds Expended \$3,173,745 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$26,629,068 69.8%  
 Materials and Supplies \$4,967,820 13.0%  
 Purchased Transportation \$1,333,723 3.5%  
 Other Operating Expenses \$5,228,505 13.7%  
**Total Operating Expenses \$38,159,116 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	80	33	\$286,028	\$0	\$0	\$0	
Bus	46	-	\$0	\$319,769	\$2,265,208	\$37,534	\$2,622,511	
Vanpool	250	-	\$212,690	\$52,516	\$0	\$0	\$265,206	
<b>Total</b>	<b>376</b>	<b>33</b>	<b>\$498,718</b>	<b>\$372,285</b>	<b>\$2,265,208</b>	<b>\$37,534</b>	<b>\$3,173,745</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$15,889,208	\$363,865	\$286,028	2,827,157	377,314	2,220,233	141,221	0.0	120	113	5.8%	6.6
Bus	\$19,668,712	\$1,069,334	\$2,622,511	8,826,568	2,096,572	2,822,681	179,227	0.0	69	46	33.3%	7.3
Vanpool	\$2,601,196	\$1,805,700	\$265,206	21,616,064	652,803	3,501,626	80,007	0.0	319	250	21.6%	6.6
<b>Total</b>	<b>\$38,159,116</b>	<b>\$3,238,899</b>	<b>\$3,173,745</b>	<b>33,269,789</b>	<b>3,126,689</b>	<b>8,544,540</b>	<b>400,455</b>	<b>0.0</b>	<b>508</b>	<b>409</b>	<b>19.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.16	\$112.51	\$5.62	\$42.11	0.2	2.7
Bus	\$6.97	\$109.74	\$2.23	\$9.38	0.7	11.7
Vanpool	\$0.74	\$32.51	\$0.12	\$3.98	0.2	8.2
<b>Total</b>	<b>\$4.47</b>	<b>\$95.29</b>	<b>\$1.15</b>	<b>\$12.20</b>	<b>0.4</b>	<b>7.8</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Olympia-Lacey, WA  
 106 Square Miles  
 176,617 Population  
 195 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 14 Seattle, WA, 0 Washington Non-UZA

**Service Consumption**  
 39,354,630 Annual Passenger Miles (PMT)  
 4,736,809 Annual Unlinked Trips (UPT)  
 15,589 Average Weekday Unlinked Trips  
 8,075 Average Saturday Unlinked Trips  
 6,011 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00019  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 101 Square Miles  
 185,500 Population

**Service Supplied**  
 7,405,063 Annual Vehicle Revenue Miles (VRM)  
 401,362 Annual Vehicle Revenue Hours (VRH)  
 291 Vehicles Operated in Maximum Service (VOMS)  
 348 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

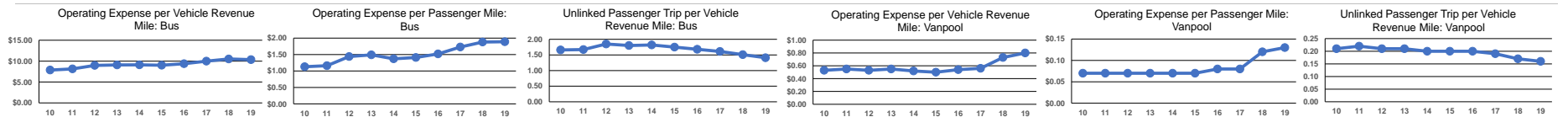
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	46	-	\$0	\$0	\$0	\$0	\$0	
Bus	53	-	\$14,100,867	\$298,797	\$10,709,742	\$98,820	\$25,208,226	
Vanpool	183	-	\$1,810,821	\$0	\$0	\$0	\$1,810,821	
<b>Total</b>	<b>291</b>	<b>-</b>	<b>\$15,911,688</b>	<b>\$298,797</b>	<b>\$10,709,742</b>	<b>\$98,820</b>	<b>\$27,019,047</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,896,277	\$196,279	\$0	4,414,647	210,487	521,253	20,311	0.0	12	9	25.0%	14.0
Demand Response	\$11,129,617	\$160,775	\$0	1,334,623	215,834	1,070,663	90,833	0.0	48	46	4.2%	6.7
Bus	\$28,069,964	\$2,307,871	\$25,208,226	14,873,860	3,819,398	2,710,944	211,510	0.0	62	53	14.5%	6.6
Vanpool	\$2,479,483	\$1,389,142	\$1,810,821	18,731,500	491,090	3,102,203	78,708	0.0	226	183	19.0%	4.4
<b>Total</b>	<b>\$44,575,341</b>	<b>\$4,054,067</b>	<b>\$27,019,047</b>	<b>39,354,630</b>	<b>4,736,809</b>	<b>7,405,063</b>	<b>401,362</b>	<b>0.0</b>	<b>348</b>	<b>291</b>	<b>16.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.56	\$142.60	\$0.66	\$13.76
Demand Response	\$10.40	\$122.53	\$8.34	\$51.57
Bus	\$10.35	\$132.71	\$1.89	\$7.35
Vanpool	\$0.80	\$31.50	\$0.13	\$5.05
<b>Total</b>	<b>\$6.02</b>	<b>\$111.06</b>	<b>\$1.13</b>	<b>\$9.41</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$6,999,878	15.6%
Local Funds	\$33,646,112	75.2%
State Funds	\$3,539,237	7.9%
Federal Assistance	\$581,548	1.3%

**Total Operating Funds Expended \$44,766,775 100.0%**

**Sources of Capital Funds Expended**

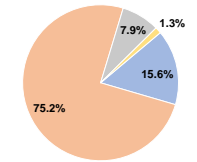
Fares and Directly Generated	\$0	0.0%
Local Funds	\$14,727,573	54.5%
State Funds	\$4,939,340	18.3%
Federal Assistance	\$7,352,134	27.2%

**Total Capital Funds Expended \$27,019,047 100.0%**

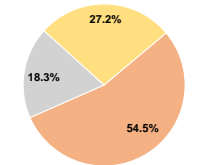
**Summary of Operating Expenses (OE)**

Labor	\$34,491,886	77.4%
Materials and Supplies	\$5,239,971	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,843,484	10.9%
<b>Total Operating Expenses</b>	<b>\$44,575,341</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$191,434	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Bremerton, WA  
136 Square Miles  
198,979 Population  
180 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
14 Seattle, WA, 0 Washington Non-UZA

**Service Consumption**

26,009,020 Annual Passenger Miles (PMT)  
3,850,213 Annual Unlinked Trips (UPT)  
14,386 Average Weekday Unlinked Trips<sup>1</sup>  
3,899 Average Saturday Unlinked Trips<sup>1</sup>  
0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 00020  
Reporter Type: Full Reporter

**Service Area Statistics**

396 Square Miles  
254,183 Population

**Service Supplied**

4,709,080 Annual Vehicle Revenue Miles (VRM)  
279,786 Annual Vehicle Revenue Hours (VRH)  
262 Vehicles Operated in Maximum Service (VOMS)  
366 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

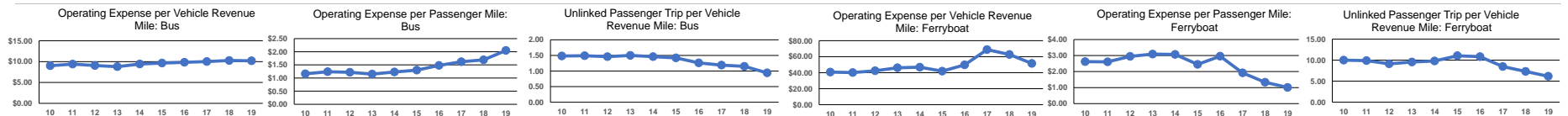
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	85	-	\$1,268,202	\$0	\$0	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Ferryboat	3	2	\$20,164,549	\$0	\$2,172,912	\$9,910	\$22,347,371	
Bus	93	-	\$8,604,086	\$2,170,740	\$10,620,115	\$193,055	\$21,587,996	
Vanpool	77	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>258</b>	<b>4</b>	<b>\$30,036,837</b>	<b>\$2,170,740</b>	<b>\$12,793,027</b>	<b>\$202,965</b>	<b>\$45,203,569</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$13,133,058	\$247,519	\$1,268,202	1,927,392	305,006	1,363,533	92,893	0.0	120	85	29.2%	7.3
Demand Response - Taxi	\$177,526	\$6,694	\$0	23,534	3,347	22,793	1,033	0.0	2	2	0.0%	0.0
Ferryboat	\$8,690,714	\$3,403,767	\$22,347,371	8,593,172	1,038,796	168,504	11,576	71.5	7	5	28.6%	23.5
Bus	\$25,370,856	\$3,946,357	\$21,587,996	12,383,128	2,349,407	2,488,331	152,067	0.0	133	93	30.1%	13.2
Vanpool	\$985,721	\$424,041	\$0	3,081,794	153,657	665,919	22,217	0.0	104	77	26.0%	8.8
<b>Total</b>	<b>\$48,357,875</b>	<b>\$8,028,378</b>	<b>\$45,203,569</b>	<b>26,009,020</b>	<b>3,850,213</b>	<b>4,709,080</b>	<b>279,786</b>	<b>71.5</b>	<b>366</b>	<b>262</b>	<b>28.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	\$141.38	\$6.81	\$43.06	0.2	3.3
Demand Response - Taxi	\$7.79	\$171.85	\$7.54	\$53.04	0.1	3.2
Ferryboat	\$51.58	\$750.75	\$1.01	\$8.37	6.2	89.7
Bus	\$10.20	\$166.84	\$2.05	\$10.80	0.9	15.4
Vanpool	\$1.48	\$44.37	\$0.32	\$6.42	0.2	6.9
<b>Total</b>	<b>\$10.27</b>	<b>\$172.84</b>	<b>\$1.86</b>	<b>\$12.56</b>	<b>0.8</b>	<b>13.8</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$9,218,999 18.5%  
Local Funds \$38,402,851 76.9%  
State Funds \$2,255,899 4.5%  
Federal Assistance \$57,466 0.1%

Total Operating Funds Expended \$49,935,215 100.0%

**Sources of Capital Funds Expended**

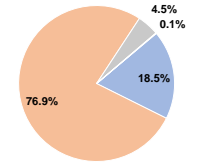
Fares and Directly Generated \$641,357 1.4%  
Local Funds \$24,111,990 53.3%  
State Funds \$11,362,587 25.1%  
Federal Assistance \$9,087,635 20.1%

Total Capital Funds Expended \$45,203,569 100.0%

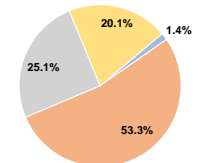
**Summary of Operating Expenses (OE)**

Labor \$32,977,183 68.2%  
Materials and Supplies \$6,072,945 12.6%  
Purchased Transportation \$1,066,338 2.2%  
Other Operating Expenses \$8,241,409 17.0%  
Total Operating Expenses \$48,357,875 100.0%  
Reconciling OE Cash Expenditures \$1,577,340  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Bellingham, WA  
 48 Square Miles  
 114,473 Population  
 275 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**

15,735,526 Annual Passenger Miles (PMT)  
 4,703,865 Annual Unlinked Trips (UPT)  
 15,935 Average Weekday Unlinked Trips<sup>1</sup>  
 7,518 Average Saturday Unlinked Trips<sup>1</sup>  
 4,766 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 00021  
 Reporter Type: Full Reporter

**Service Area Statistics**

776 Square Miles  
 225,099 Population

**Service Supplied**

3,348,824 Annual Vehicle Revenue Miles (VRM)  
 233,672 Annual Vehicle Revenue Hours (VRH)  
 110 Vehicles Operated in Maximum Service (VOMS)  
 128 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,726,634 11.7%  
 Local Funds \$27,198,012 85.1%  
 State Funds \$1,013,839 3.2%  
 Federal Assistance \$28,881 0.1%

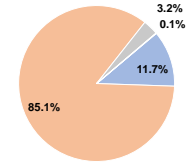
Total Operating Funds Expended \$31,967,366 100.0%

**Sources of Capital Funds Expended**

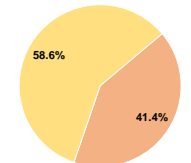
Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,810,353 41.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,981,364 58.6%

Total Capital Funds Expended \$6,791,717 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$25,400,274 79.6%  
 Materials and Supplies \$3,397,457 10.6%  
 Purchased Transportation \$50,641 0.2%  
 Other Operating Expenses \$3,068,353 9.6%  
**Total Operating Expenses \$31,916,725 100.0%**  
 Reconciling OE Cash Expenditures \$50,641  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	41	-	\$46,473	\$247,681	\$0	\$0	\$294,154	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	47	-	\$3,663,580	\$1,016,821	\$1,809,522	\$7,640	\$6,497,563	
Vanpool	19	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>107</b>	<b>3</b>	<b>\$3,710,053</b>	<b>\$1,264,502</b>	<b>\$1,809,522</b>	<b>\$7,640</b>	<b>\$6,791,717</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$10,422,867	\$100,209	\$294,154	1,141,941	216,711	960,877	75,649	0.0	43	41	4.7%	3.3
Demand Response - Taxi	\$58,942	\$276	\$0	26,689	2,285	25,967	1,077	0.0	3	3	0.0%	0.0
Bus	\$21,237,451	\$2,473,937	\$6,497,563	13,312,852	4,451,508	2,123,146	152,623	0.0	61	47	23.0%	7.3
Vanpool	\$197,465	\$110,283	\$0	1,254,044	33,361	238,834	4,323	0.0	21	19	9.5%	6.7
<b>Total</b>	<b>\$31,916,725</b>	<b>\$2,684,705</b>	<b>\$6,791,717</b>	<b>15,735,526</b>	<b>4,703,865</b>	<b>3,348,824</b>	<b>233,672</b>	<b>0.0</b>	<b>128</b>	<b>110</b>	<b>14.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.85	\$137.78	\$9.13	\$48.10	0.2	2.9
Demand Response - Taxi	\$2.27	\$54.73	\$2.21	\$25.80	0.1	2.1
Bus	\$10.00	\$139.15	\$1.60	\$4.77	2.1	29.2
Vanpool	\$0.83	\$45.68	\$0.16	\$5.92	0.1	7.7
<b>Total</b>	<b>\$9.53</b>	<b>\$136.59</b>	<b>\$2.03</b>	<b>\$6.79</b>	<b>1.4</b>	<b>20.1</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Pocatello, ID  
31 Square Miles  
69,809 Population  
395 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Idaho Non-UZA

### Service Area Statistics

27 Square Miles  
169,849 Population

### Service Consumption

284,057 Annual Unlinked Trips (UPT)

### Service Supplied

733,830 Annual Vehicle Revenue Miles (VRM)  
55,750 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00022

Reporter Type: Reduced Reporter

## Financial Information

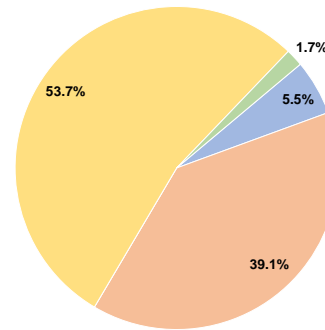
### Sources of Operating Funds Expended

Fare Revenues	\$136,772	5.5%
Local Funds	\$966,349	39.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,326,693	53.7%
Other Funds	\$42,875	1.7%
<b>Total Operating Funds Expended</b>	<b>\$2,472,689</b>	<b>100.0%</b>

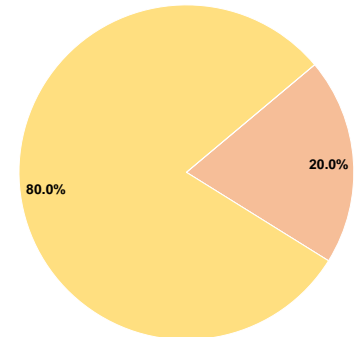
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$231,112	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$925,943	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,157,055</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	17	-	\$1,581,946	\$46,909	\$897,223	77,786	437,163	33,572	6.0
Bus	11	-	\$890,743	\$89,863	\$259,832	206,271	296,667	22,178	10.7
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$2,472,689</b>	<b>\$136,772</b>	<b>\$1,157,055</b>	<b>284,057</b>	<b>733,830</b>	<b>55,750</b>	

### Performance Measures

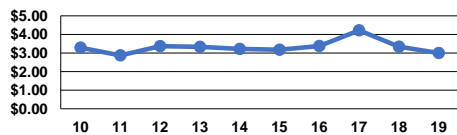
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$47.12
Bus	\$3.00	\$40.16
<b>Total</b>	<b>\$3.37</b>	<b>\$44.35</b>

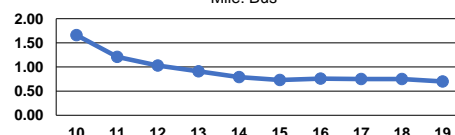
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.34	0.2	2.3
Bus	\$4.32	0.7	9.3
<b>Total</b>	<b>\$8.70</b>	<b>0.4</b>	<b>5.1</b>

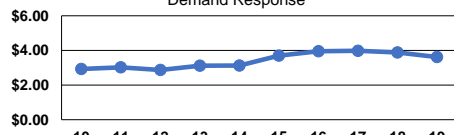
Operating Expense per Vehicle Revenue Mile: Bus



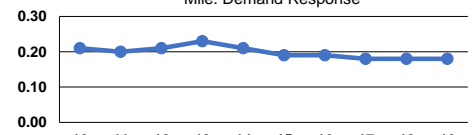
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,745,302 Annual Passenger Miles (PMT)  
 1,939,224 Annual Unlinked Trips (UPT)  
 4,647 Average Weekday Unlinked Trips  
 8,183 Average Saturday Unlinked Trips  
 6,052 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00023  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 83 Square Miles  
 704,352 Population

**Service Supplied**  
 195,517 Annual Vehicle Revenue Miles (VRM)  
 20,041 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 8 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

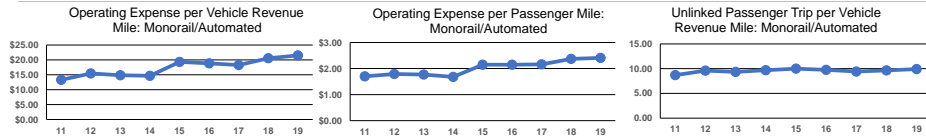
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Monorail/Automated	-	8	\$143,469	\$105,979	\$158,783	\$0	\$408,231	
Total	-	8	\$143,469	\$105,979	\$158,783	\$0	\$408,231	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$4,202,651	\$4,151,874	\$408,231	1,745,302	1,939,224	195,517	20,041	1.8	8	8	0.0%	57.0
Total	\$4,202,651	\$4,151,874	\$408,231	1,745,302	1,939,224	195,517	20,041	1.8	8	8	0.0%	57.0

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$21.50	\$209.70	Monorail/Automated	\$2.41	9.9
Total	\$21.50	\$209.70	Total	\$2.41	9.9



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

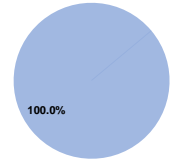
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,202,651 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,202,651 100.0%

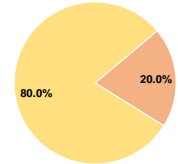
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$81,646 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$326,585 80.0%

Total Capital Funds Expended \$408,231 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$156,678	3.7%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$3,291,392	78.3%
Other Operating Expenses	\$754,581	18.0%
<b>Total Operating Expenses</b>	<b>\$4,202,651</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Portland, OR-WA  
524 Square Miles  
1,849,898 Population  
24 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
431 Longview, WA-OR, 0 Washington Non-UZA

**Service Consumption**

32,627,557 Annual Passenger Miles (PMT)  
6,295,062 Annual Unlinked Trips (UPT)  
20,793 Average Weekday Unlinked Trips  
10,098 Average Saturday Unlinked Trips  
7,559 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00024  
Reporter Type: Full Reporter

**Service Area Statistics**

143 Square Miles  
420,901 Population

**Service Supplied**

5,894,886 Annual Vehicle Revenue Miles (VRM)  
383,159 Annual Vehicle Revenue Hours (VRH)  
181 Vehicles Operated in Maximum Service (VOMS)  
228 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	52	-	\$2,222,543	\$71,902	\$0	\$0	
Bus	106	-	\$3,294,893	\$950,803	\$1,969,286	\$1,630,897	\$7,845,879	
Vanpool	23	-	\$31,288	\$0	\$0	\$0	\$31,288	
<b>Total</b>	<b>181</b>	<b>-</b>	<b>\$5,548,724</b>	<b>\$1,022,705</b>	<b>\$1,969,286</b>	<b>\$1,630,897</b>	<b>\$10,171,612</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$14,161,530	\$496,918	\$2,294,445	1,948,246	264,391	1,655,133	96,863	0.0	64	52	18.8%	3.5
Bus	\$43,398,213	\$6,200,070	\$7,845,879	29,567,198	5,989,797	3,964,173	277,789	0.0	124	106	14.5%	8.2
Vanpool	\$449,978	\$158,169	\$31,288	1,112,113	40,874	275,580	8,507	0.0	40	23	42.5%	4.4
<b>Total</b>	<b>\$58,009,721</b>	<b>\$6,855,157</b>	<b>\$10,171,612</b>	<b>32,627,557</b>	<b>6,295,062</b>	<b>5,894,886</b>	<b>383,159</b>	<b>0.0</b>	<b>228</b>	<b>181</b>	<b>20.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.56	\$146.20	\$7.27	\$53.56	0.2	2.7
Bus	\$10.95	\$156.23	\$1.47	\$7.25	1.5	21.6
Vanpool	\$1.63	\$52.90	\$0.40	\$11.01	0.1	4.8
<b>Total</b>	<b>\$9.84</b>	<b>\$151.40</b>	<b>\$1.78</b>	<b>\$9.22</b>	<b>1.1</b>	<b>16.4</b>



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$8,569,604 14.7%  
Local Funds \$42,973,012 73.7%  
State Funds \$1,076,233 1.8%  
Federal Assistance \$5,720,765 9.8%

**Total Operating Funds Expended \$58,339,614 100.0%**

**Sources of Capital Funds Expended**

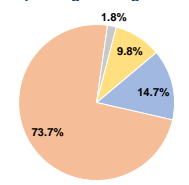
Fares and Directly Generated \$2,973 0.0%  
Local Funds \$7,552,548 74.3%  
State Funds \$195,299 1.9%  
Federal Assistance \$2,420,792 23.8%

**Total Capital Funds Expended \$10,171,612 100.0%**

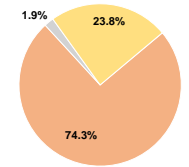
**Summary of Operating Expenses (OE)**

Labor \$44,578,578 76.8%  
Materials and Supplies \$6,833,774 11.8%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$6,597,369 11.4%  
**Total Operating Expenses \$58,009,721 100.0%**  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Salem, OR  
 76 Square Miles  
 236,632 Population  
 156 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 24 Portland, OR-WA, 0 Oregon Non-UZA

**Service Consumption**  
 13,371,519 Annual Passenger Miles (PMT)  
 3,272,941 Annual Unlinked Trips (UPT)  
 12,978 Average Weekday Unlinked Trips  
 6 Average Saturday Unlinked Trips  
 5 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00025  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 68 Square Miles  
 230,118 Population

**Service Supplied**  
 3,860,015 Annual Vehicle Revenue Miles (VRM)  
 269,199 Annual Vehicle Revenue Hours (VRH)  
 137 Vehicles Operated in Maximum Service (VOMS)  
 152 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	54	\$434,931	\$0	\$0	\$0	\$434,931	
Bus	53	-	\$10,635,202	\$407,281	\$1,358,481	\$299,158	\$12,700,122	
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>53</b>	<b>84</b>	<b>\$11,070,133</b>	<b>\$407,281</b>	<b>\$1,358,481</b>	<b>\$299,158</b>	<b>\$13,135,053</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,189,473	\$402,005	\$434,931	1,371,923	241,297	1,181,677	86,874	0.0	58	54	6.9%	7.3
Bus	\$26,293,059	\$2,196,271	\$12,700,122	9,043,760	2,955,477	2,124,151	167,949	0.0	64	53	17.2%	10.1
Vanpool	\$304,079	\$310,822	\$0	2,955,836	76,167	554,187	14,376	0.0	30	30	0.0%	0.9
<b>Total</b>	<b>\$33,786,611</b>	<b>\$2,909,098</b>	<b>\$13,135,053</b>	<b>13,371,519</b>	<b>3,272,941</b>	<b>3,860,015</b>	<b>269,199</b>	<b>0.0</b>	<b>152</b>	<b>137</b>	<b>9.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.08	\$82.76	Demand Response	\$5.24	\$29.80
Bus	\$12.38	\$156.55	Bus	\$2.91	\$8.90
Vanpool	\$0.55	\$21.15	Vanpool	\$0.10	\$3.99
<b>Total</b>	<b>\$8.75</b>	<b>\$125.51</b>	<b>Total</b>	<b>\$2.53</b>	<b>\$10.32</b>

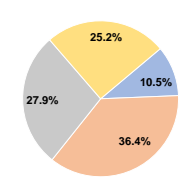


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

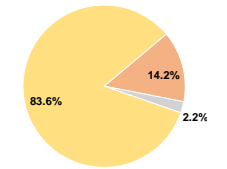
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,643,587 10.5%  
 Local Funds \$12,655,305 36.4%  
 State Funds \$9,729,729 27.9%  
 Federal Assistance \$8,785,829 25.2%  
**Total Operating Funds Expended \$34,814,450 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,863,030 14.2%  
 State Funds \$295,507 2.2%  
 Federal Assistance \$10,976,516 83.6%  
**Total Capital Funds Expended \$13,135,053 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$22,331,293 66.1%  
 Materials and Supplies \$2,703,490 8.0%  
 Purchased Transportation \$5,012,567 14.8%  
 Other Operating Expenses \$3,739,261 11.1%  
**Total Operating Expenses \$33,786,611 100.0%**  
 Reconciling OE Cash Expenditures \$1,027,839  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Federally Recognized Tribal Statistical Areas**

Dillingham ANVSA, AK

**Service Consumption**

0 Annual Unlinked Trips (UPT)

**Service Supplied**

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00026

Reporter Type: Tribal Reporter

**Financial Information**

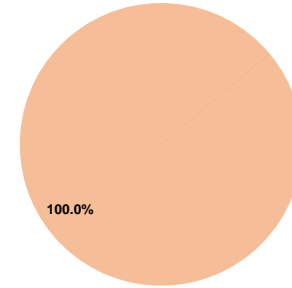
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,280	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$14,280</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



Notes:

# Confederated Tribes of Siletz Indians

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Siletz Reservation and Off-Reservation Trust Land, OR

### Database Information

NTDID: 00027

Reporter Type: Tribal Subsidy

## Financial Information

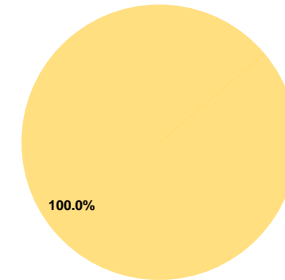
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$341,012	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$341,012</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**

1,823,639 Annual Passenger Miles (PMT)  
 460,515 Annual Unlinked Trips (UPT)  
 1,225 Average Weekday Unlinked Trips  
 1,305 Average Saturday Unlinked Trips  
 1,180 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00028  
 Reporter Type: Full Reporter

**Service Area Statistics**

233 Square Miles  
 844,295 Population

**Service Supplied**

41,557 Annual Vehicle Revenue Miles (VRM)  
 5,248 Annual Vehicle Revenue Hours (VRH)  
 2 Vehicles Operated in Maximum Service (VOMS)  
 2 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	2	\$0	\$0	\$217,853	\$0	\$217,853	
<b>Total</b>	-	<b>2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$217,853</b>	<b>\$0</b>	<b>\$217,853</b>	

**Operation Characteristics**

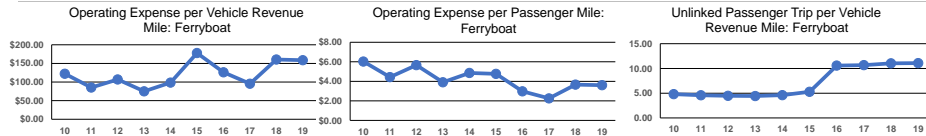
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$6,589,752	\$2,778,623	\$217,853	1,823,639	460,515	41,557	5,248	8.6	2	2	0.0%	19.0
<b>Total</b>	<b>\$6,589,752</b>	<b>\$2,778,623</b>	<b>\$217,853</b>	<b>1,823,639</b>	<b>460,515</b>	<b>41,557</b>	<b>5,248</b>	<b>8.6</b>	<b>2</b>	<b>2</b>	<b>0.0%</b>	<b>19.0</b>

**Performance Measures**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$158.57	\$1,255.67	Ferryboat
<b>Total</b>	<b>\$158.57</b>	<b>\$1,255.67</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.61	\$14.31	11.1	87.8
<b>\$3.61</b>	<b>\$14.31</b>	<b>11.1</b>	<b>87.8</b>



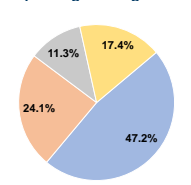
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,110,525	47.2%
Local Funds	\$1,590,200	24.1%
State Funds	\$745,559	11.3%
Federal Assistance	\$1,143,468	17.4%
<b>Total Operating Funds Expended</b>	<b>\$6,589,752</b>	<b>100.0%</b>

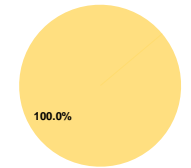
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$217,853	100.0%
<b>Total Capital Funds Expended</b>	<b>\$217,853</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$556,231	8.4%
Materials and Supplies	\$457,714	6.9%
Purchased Transportation	\$2,827,824	42.9%
Other Operating Expenses	\$2,747,983	41.7%
<b>Total Operating Expenses</b>	<b>\$6,589,752</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 225 Marysville, WA, 0 Washington Non-UZA

**Service Consumption**

114,343,429 Annual Passenger Miles (PMT)  
 11,093,256 Annual Unlinked Trips (UPT)  
 39,286 Average Weekday Unlinked Trips  
 12,983 Average Saturday Unlinked Trips  
 8,961 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00029  
 Reporter Type: Full Reporter

**Service Area Statistics**

260 Square Miles  
 816,720 Population

**Service Supplied**

15,037,112 Annual Vehicle Revenue Miles (VRM)  
 818,454 Annual Vehicle Revenue Hours (VRH)  
 671 Vehicles Operated in Maximum Service (VOMS)  
 842 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$50,462,626 32.8%  
 Local Funds \$97,720,981 63.5%  
 State Funds \$1,851,024 1.2%  
 Federal Assistance \$3,958,953 2.6%

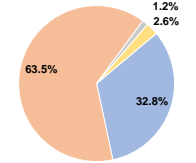
**Total Operating Funds Expended \$153,993,584 100.0%**

**Sources of Capital Funds Expended**

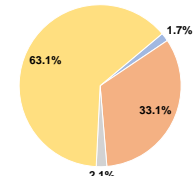
Fares and Directly Generated \$901,550 1.7%  
 Local Funds \$17,659,684 33.1%  
 State Funds \$1,122,283 2.1%  
 Federal Assistance \$33,677,617 63.1%

**Total Capital Funds Expended \$53,361,134 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$87,444,243 66.5%  
 Materials and Supplies \$12,479,204 9.5%  
 Purchased Transportation \$14,914,198 11.3%  
 Other Operating Expenses \$16,689,201 12.7%  
**Total Operating Expenses \$131,526,846 100.0%**  
 Reconciling OE Cash Expenditures \$2,930,975  
 Purchased Transportation (Reported Separately) \$19,535,763 \*

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Facilities and Stations		
Commuter Bus	43	54	\$21,407,358	\$0	\$0	\$0	\$21,407,358	
Demand Response	-	42	\$1,219,056	\$0	\$0	\$0	\$1,219,056	
Bus	126	-	\$11,498,528	\$3,998,034	\$1,449,144	\$11,927,178	\$28,872,884	
Vanpool	406	-	\$1,861,836	\$0	\$0	\$0	\$1,861,836	
<b>Total</b>	<b>575</b>	<b>96</b>	<b>\$35,986,778</b>	<b>\$3,998,034</b>	<b>\$1,449,144</b>	<b>\$11,927,178</b>	<b>\$53,361,134</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$27,813,164	\$20,249,466	\$21,407,358	54,324,097	3,079,701	1,986,719	99,497	0.0	140	97	30.7%	3.4
Demand Response	\$8,974,275	\$431,663	\$1,219,056	2,486,254	190,637	1,580,703	84,937	0.0	51	42	17.7%	2.7
Bus	\$90,353,654	\$8,943,439	\$28,872,884	38,601,647	6,999,159	6,757,561	485,337	0.0	163	126	22.7%	7.5
Vanpool	\$4,385,753	\$3,113,502	\$1,861,836	18,931,431	823,759	4,712,129	148,683	0.0	488	406	16.8%	3.4
<b>Total</b>	<b>\$131,526,846</b>	<b>\$32,738,070</b>	<b>\$53,361,134</b>	<b>114,343,429</b>	<b>11,093,256</b>	<b>15,037,112</b>	<b>818,454</b>	<b>0.0</b>	<b>842</b>	<b>671</b>	<b>20.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$14.00	\$279.54
Demand Response	\$5.68	\$105.66
Bus	\$13.37	\$186.17
Vanpool	\$0.93	\$29.50
<b>Total</b>	<b>\$8.75</b>	<b>\$160.70</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$9.03	1.6	31.0
Demand Response	\$3.61	\$47.08	0.1	2.2
Bus	\$2.34	\$12.91	1.0	14.4
Vanpool	\$0.23	\$5.32	0.2	5.5
<b>Total</b>	<b>\$1.15</b>	<b>\$11.86</b>	<b>0.7</b>	<b>13.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Chickaloon ANVSA, AK

### Service Consumption

2,942 Annual Unlinked Trips (UPT)

### Service Supplied

55,072 Annual Vehicle Revenue Miles (VRM)  
2,593 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00030

Reporter Type: Tribal Reporter

## Financial Information

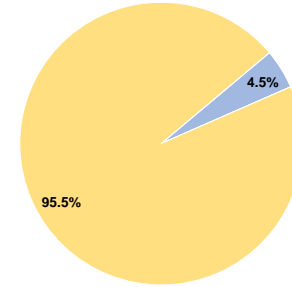
### Sources of Operating Funds Expended

Fare Revenues	\$2,812	4.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,181	95.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$61,993</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$61,993	\$2,812	\$0	2,942	55,072	2,593	10.7
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$61,993</b>	<b>\$2,812</b>	<b>\$0</b>	<b>2,942</b>	<b>55,072</b>	<b>2,593</b>	

### Performance Measures

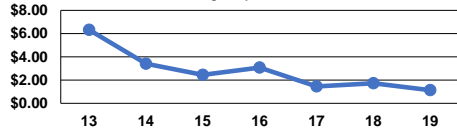
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.13	\$23.91
<b>Total</b>	<b>\$1.13</b>	<b>\$23.91</b>

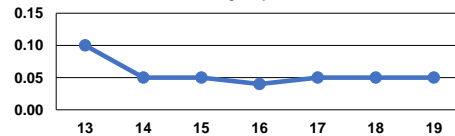
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.07	0.1	1.1
<b>Total</b>	<b>\$21.07</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

**Federally Recognized Tribal Statistical Areas**  
Fort Hall Reservation and Off-Reservation Trust Land, ID

**Service Consumption**  
29,472 Annual Unlinked Trips (UPT)

**Service Supplied**  
201,697 Annual Vehicle Revenue Miles (VRM)  
14,400 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 00031  
Reporter Type: Tribal Reporter

## Financial Information

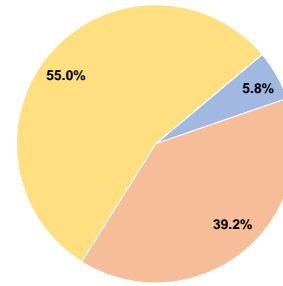
### Sources of Operating Funds Expended

Fare Revenues	\$29,472	5.8%
Local Funds	\$198,801	39.2%
State Funds	\$0	0.0%
Federal Assistance	\$278,652	55.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$506,925</b>	<b>100.0%</b>

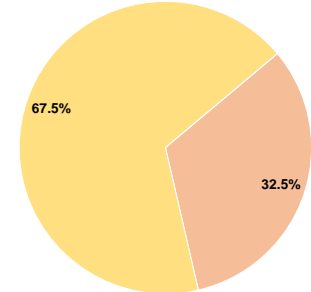
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$91,000	32.5%
State Funds	\$0	0.0%
Federal Assistance	\$189,000	67.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$280,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	21	-	\$506,925	\$29,472	\$280,000	29,472	201,697	14,400	10.5
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$506,925</b>	<b>\$29,472</b>	<b>\$280,000</b>	<b>29,472</b>	<b>201,697</b>	<b>14,400</b>	

### Performance Measures

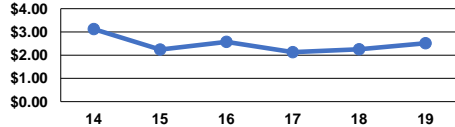
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.51	\$35.20
<b>Total</b>	<b>\$2.51</b>	<b>\$35.20</b>

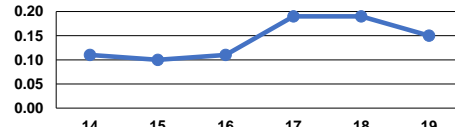
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.20	0.1	2.0
<b>Total</b>	<b>\$17.20</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Medford, OR  
 65 Square Miles  
 154,081 Population  
 213 Pop. Rank out of 498 UZAs

**Service Consumption**

6,976,978 Annual Passenger Miles (PMT)  
 1,232,952 Annual Unlinked Trips (UPT)  
 4,455 Average Weekday Unlinked Trips  
 1,949 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00034  
 Reporter Type: Full Reporter

**Service Area Statistics**

50 Square Miles  
 132,022 Population

**Service Supplied**

1,406,031 Annual Vehicle Revenue Miles (VRM)  
 97,726 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 54 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

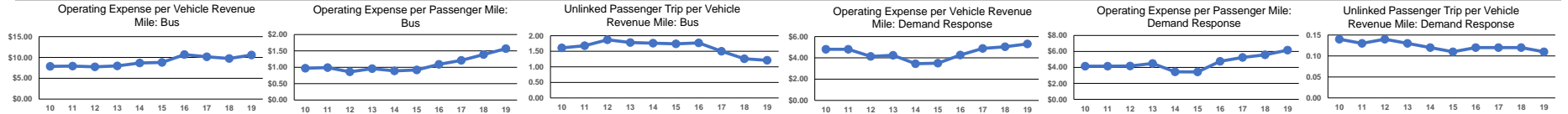
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	19	\$0	\$0	\$0	\$0	
Bus	21	-	\$1,614,915	\$62,248	\$132,824	\$61,081	\$1,871,068	
<b>Total</b>	<b>21</b>	<b>19</b>	<b>\$1,614,915</b>	<b>\$62,248</b>	<b>\$132,824</b>	<b>\$61,081</b>	<b>\$1,871,068</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,280,526	\$111,858	\$0	370,241	48,949	429,699	30,387	0.0	28	19	32.1%	5.1
Bus	\$10,340,721	\$1,189,888	\$1,871,068	6,606,737	1,184,003	976,332	67,339	0.0	26	21	19.2%	11.4
<b>Total</b>	<b>\$12,621,247</b>	<b>\$1,301,746</b>	<b>\$1,871,068</b>	<b>6,976,978</b>	<b>1,232,952</b>	<b>1,406,031</b>	<b>97,726</b>	<b>0.0</b>	<b>54</b>	<b>40</b>	<b>25.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.31	\$75.05	\$6.16	\$46.59	0.1	1.6
Bus	\$10.59	\$153.56	\$1.57	\$8.73	1.2	17.6
<b>Total</b>	<b>\$8.98</b>	<b>\$129.15</b>	<b>\$1.81</b>	<b>\$10.24</b>	<b>0.9</b>	<b>12.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$276,513 2.2%  
 Local Funds \$4,685,871 37.1%  
 State Funds \$1,812,146 14.4%  
 Federal Assistance \$5,846,717 46.3%

Total Operating Funds Expended \$12,621,247 100.0%

**Sources of Capital Funds Expended**

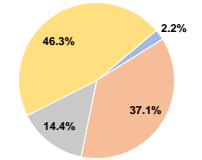
Fares and Directly Generated \$548,503 29.3%  
 Local Funds \$0 0.0%  
 State Funds \$807,500 43.2%  
 Federal Assistance \$515,065 27.5%

Total Capital Funds Expended \$1,871,068 100.0%

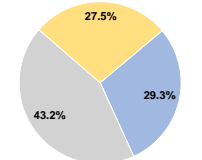
**Summary of Operating Expenses (OE)**

Labor \$7,838,270 62.1%  
 Materials and Supplies \$2,135,576 16.9%  
 Purchased Transportation \$1,600,836 12.7%  
 Other Operating Expenses \$1,046,565 8.3%  
 Total Operating Expenses \$12,621,247 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**

190,973,622 Annual Passenger Miles (PMT)  
 24,255,403 Annual Unlinked Trips (UPT)  
 66,944 Average Weekday Unlinked Trips  
 64,826 Average Saturday Unlinked Trips  
 65,619 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00035  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,945 Square Miles  
 3,919,300 Population

**Service Supplied**

906,867 Annual Vehicle Revenue Miles (VRM)  
 126,622 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

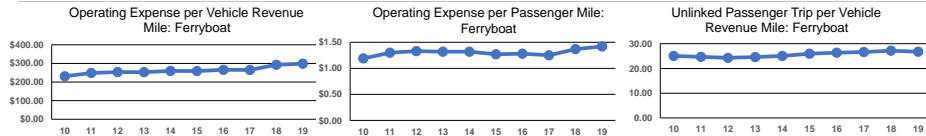
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	19	-	\$54,142,545	\$1,378,364	\$113,611,332	\$0	\$169,132,241	
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$54,142,545</b>	<b>\$1,378,364</b>	<b>\$113,611,332</b>	<b>\$0</b>	<b>\$169,132,241</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$270,887,660	\$76,422,888	\$169,132,241	190,973,622	24,255,403	906,867	126,622	223.8	22	19	13.6%	30.2
<b>Total</b>	<b>\$270,887,660</b>	<b>\$76,422,888</b>	<b>\$169,132,241</b>	<b>190,973,622</b>	<b>24,255,403</b>	<b>906,867</b>	<b>126,622</b>	<b>223.8</b>	<b>22</b>	<b>19</b>	<b>13.6%</b>	<b>30.2</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$298.71	\$2,139.34	\$1.42	26.7
<b>Total</b>	<b>\$298.71</b>	<b>\$2,139.34</b>	<b>\$1.42</b>	<b>26.7</b>



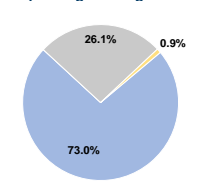
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$197,681,790	73.0%
Local Funds	\$0	0.0%
State Funds	\$70,804,821	26.1%
Federal Assistance	\$2,401,049	0.9%
<b>Total Operating Funds Expended</b>	<b>\$270,887,660</b>	<b>100.0%</b>

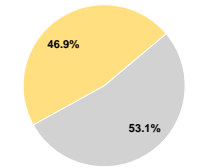
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$30,629	0.0%
Local Funds	\$0	0.0%
State Funds	\$89,756,349	53.1%
Federal Assistance	\$79,345,263	46.9%
<b>Total Capital Funds Expended</b>	<b>\$169,132,241</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$186,651,673	68.9%
Materials and Supplies	\$56,526,540	20.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$27,709,447	10.2%
<b>Total Operating Expenses</b>	<b>\$270,887,660</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Federally Recognized Tribal Statistical Areas**

Makah Indian Reservation, WA

**Service Consumption**

5,373 Annual Unlinked Trips (UPT)

**Service Supplied**

42,428 Annual Vehicle Revenue Miles (VRM)  
2,448 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00036  
Reporter Type: Tribal Reporter

**Financial Information**

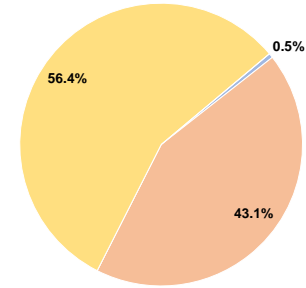
**Sources of Operating Funds Expended**

Fare Revenues	\$1,031	0.5%
Local Funds	\$84,757	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$111,038	56.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$196,826</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	-	\$196,826	\$1,031	\$0	5,373	42,428	2,448	7.3
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$196,826</b>	<b>\$1,031</b>	<b>\$0</b>	<b>5,373</b>	<b>42,428</b>	<b>2,448</b>	

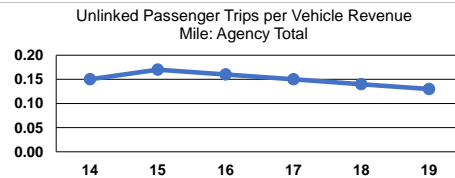
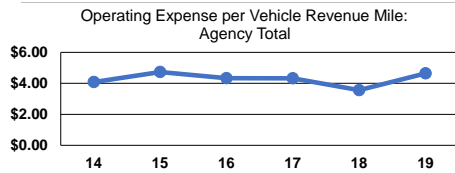
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.64	\$80.40
<b>Total</b>	<b>\$4.64</b>	<b>\$80.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.63	0.1	2.2
<b>Total</b>	<b>\$36.63</b>	<b>0.1</b>	<b>2.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Washington Non-UZA

Service Consumption

535,519,196 Annual Passenger Miles (PMT)  
47,805,583 Annual Unlinked Trips (UPT)  
160,017 Average Weekday Unlinked Trips  
73,332 Average Saturday Unlinked Trips  
56,461 Average Sunday Unlinked Trips

Database Information

NTDID: 00040  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$158,747,585 34.9%  
Local Funds \$237,185,667 52.1%  
State Funds \$0 0.0%  
Federal Assistance \$59,405,702 13.0%

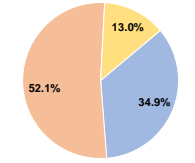
Total Operating Funds Expended \$455,338,954 100.0%

Sources of Capital Funds Expended

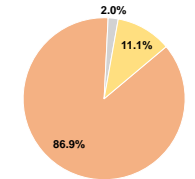
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,744,547,195 86.9%  
State Funds \$40,318,573 2.0%  
Federal Assistance \$222,631,812 11.1%

Total Capital Funds Expended \$2,007,497,580 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$166,575,520 49.5%  
Materials and Supplies \$31,524,902 9.4%  
Purchased Transportation \$32,884,589 9.8%  
Other Operating Expenses \$105,371,433 31.3%  
Total Operating Expenses \$336,356,444 100.0%  
Reconciling OE Cash Expenditures \$118,982,510  
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	222	52	\$0	\$1,364,844	\$248,469	\$0	
Commuter Rail	-	70	\$45,892	\$5,226,357	\$14,964,962	\$0	\$20,237,211	
Light Rail	54	-	\$83,142,120	\$1,267,204,998	\$500,998,100	\$57,426	\$1,851,402,644	
Street Car Rail	2	-	\$2,089,964	\$58,576,646	\$3,117,935	\$0	\$63,784,545	
<b>Total</b>	<b>278</b>	<b>122</b>	<b>\$85,277,976</b>	<b>\$1,332,372,845</b>	<b>\$519,329,466</b>	<b>\$57,426</b>	<b>\$1,937,037,713</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$142,677,858	\$36,835,471	\$1,613,313	255,139,971	17,494,527	11,982,301	653,012	3.4	315	274	13.0%	7.9
Commuter Rail	\$56,879,437	\$17,332,381	\$20,237,211	116,066,343	4,612,415	2,242,727	75,641	163.8	81	70	13.6%	16.0
Light Rail	\$131,216,111	\$43,602,193	\$1,851,402,644	163,463,700	24,761,684	5,410,211	265,566	40.4	62	54	12.9%	11.3
Street Car Rail	\$5,583,038	\$0	\$63,784,545	849,182	936,957	76,003	9,866	3.6	3	2	33.3%	17.0
<b>Total</b>	<b>\$336,356,444</b>	<b>\$97,770,045</b>	<b>\$1,937,037,713</b>	<b>535,519,196</b>	<b>47,805,583</b>	<b>19,711,242</b>	<b>1,004,085</b>	<b>211.2</b>	<b>461</b>	<b>400</b>	<b>13.2%</b>	

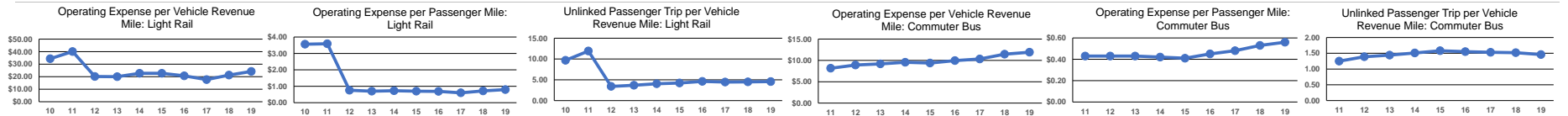
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$11.91	\$218.49
Commuter Rail	\$25.36	\$751.97
Light Rail	\$24.25	\$494.10
Street Car Rail	\$73.46	\$565.89
<b>Total</b>	<b>\$17.06</b>	<b>\$334.99</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.56	\$8.16	1.5	26.8
Commuter Rail	\$0.49	\$12.33	2.1	61.0
Light Rail	\$0.80	\$5.30	4.6	93.2
Street Car Rail	\$6.57	\$5.96	12.3	95.0
<b>Total</b>	<b>\$0.63</b>	<b>\$7.04</b>	<b>2.4</b>	<b>47.6</b>



Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Anchorage, AK  
 85 Square Miles  
 251,243 Population  
 149 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 425 Fairbanks, AK, 0 Alaska Non-UZA

**Service Consumption**  
 24,172,079 Annual Passenger Miles (PMT)  
 203,367 Annual Unlinked Trips (UPT)  
 1,047 Average Weekday Unlinked Trips  
 626 Average Saturday Unlinked Trips  
 588 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00041  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 266 Square Miles  
 352,701 Population

**Service Supplied**  
 1,219,157 Annual Vehicle Revenue Miles (VRM)  
 45,366 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 96 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

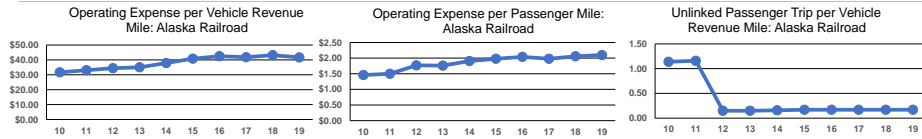
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Alaska Railroad	38	-	\$1,890,796	\$38,421,513	\$5,024,098	\$3,284,122	\$48,620,529
Total	38	-	\$1,890,796	\$38,421,513	\$5,024,098	\$3,284,122	\$48,620,529

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Alaska Railroad	\$50,851,949	\$26,097,415	\$48,620,529	24,172,079	203,367	1,219,157	45,366	959.9	96	38	60.4%	24.7
Total	\$50,851,949	\$26,097,415	\$48,620,529	24,172,079	203,367	1,219,157	45,366	959.9	96	38	60.4%	24.7

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Alaska Railroad	\$41.71	\$1,120.93	\$2.10	\$250.05
Total	\$41.71	\$1,120.93	\$2.10	\$250.05



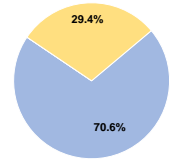
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$36,553,704	70.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,254,174	29.4%
<b>Total Operating Funds Expended</b>	<b>\$51,807,878</b>	<b>100.0%</b>

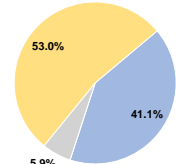
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$19,992,038	41.1%
Local Funds	\$0	0.0%
State Funds	\$2,852,919	5.9%
Federal Assistance	\$25,775,572	53.0%
<b>Total Capital Funds Expended</b>	<b>\$48,620,529</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$27,240,595	53.6%
Materials and Supplies	\$6,093,072	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$17,518,282	34.4%
<b>Total Operating Expenses</b>	<b>\$50,851,949</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$955,929	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Wenatchee, WA  
 31 Square Miles  
 67,227 Population  
 412 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Washington Non-UZA

**Service Consumption**  
 11,280,023 Annual Passenger Miles (PMT)  
 1,036,007 Annual Unlinked Trips (UPT)  
 3,791 Average Weekday Unlinked Trips  
 1,512 Average Saturday Unlinked Trips  
 89 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00043  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 197 Square Miles  
 108,660 Population

**Service Supplied**  
 2,150,320 Annual Vehicle Revenue Miles (VRM)  
 113,183 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	2	\$46,620	\$0	\$0	\$0	
Bus	33	-	\$7,117,652	\$713,591	\$953,764	\$3	\$8,785,010	
<b>Total</b>	<b>47</b>	<b>2</b>	<b>\$7,164,272</b>	<b>\$713,591</b>	<b>\$953,764</b>	<b>\$3</b>	<b>\$8,831,630</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,603,539	\$56,947	\$46,620	220,203	56,841	266,565	21,673	0.0	17	16	5.9%	3.9
Bus	\$12,428,376	\$583,264	\$8,785,010	11,059,820	979,166	1,883,755	91,510	0.0	44	33	25.0%	5.8
<b>Total</b>	<b>\$15,031,915</b>	<b>\$640,211</b>	<b>\$8,831,630</b>	<b>11,280,023</b>	<b>1,036,007</b>	<b>2,150,320</b>	<b>113,183</b>	<b>0.0</b>	<b>61</b>	<b>49</b>	<b>19.7%</b>	<b></b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.77	\$120.13	Demand Response	\$11.82	\$45.80	0.2	2.6
Bus	\$6.60	\$135.81	Bus	\$1.12	\$12.69	0.5	10.7
<b>Total</b>	<b>\$6.99</b>	<b>\$132.81</b>	<b>Total</b>	<b>\$1.33</b>	<b>\$14.51</b>	<b>0.5</b>	<b>9.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$919,266 6.1%  
 Local Funds \$10,443,135 69.5%  
 State Funds \$693,361 4.6%  
 Federal Assistance \$2,978,029 19.8%

**Total Operating Funds Expended \$15,033,791 100.0%**

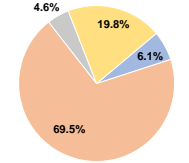
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$7,758,764 87.9%  
 State Funds \$696,119 7.9%  
 Federal Assistance \$376,747 4.3%

**Total Capital Funds Expended \$8,831,630 100.0%**

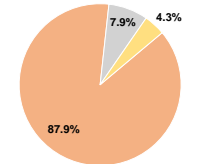
**Summary of Operating Expenses (OE)**

Labor \$11,327,599 75.4%  
 Materials and Supplies \$1,849,045 12.3%  
 Purchased Transportation \$39,486 0.3%  
 Other Operating Expenses \$1,815,785 12.1%  
**Total Operating Expenses \$15,031,915 100.0%**  
 Reconciling OE Cash Expenditures \$1,876  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Mount Vernon, WA  
 34 Square Miles  
 62,966 Population  
 435 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 14 Seattle, WA, 0 Washington Non-UZA

**Service Consumption**  
 11,683,154 Annual Passenger Miles (PMT)  
 896,118 Annual Unlinked Trips (UPT)  
 3,085 Average Weekday Unlinked Trips  
 1,297 Average Saturday Unlinked Trips  
 795 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00044  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 760 Square Miles  
 115,484 Population

**Service Supplied**  
 2,886,748 Annual Vehicle Revenue Miles (VRM)  
 144,080 Annual Vehicle Revenue Hours (VRH)  
 90 Vehicles Operated in Maximum Service (VOMS)  
 123 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	5	-	\$0	\$21,165	\$10,636	\$11,704	
Demand Response	22	-	\$81,319	\$106,357	\$0	\$58,813	\$246,489	
Bus	16	-	\$2,999,457	\$85,192	\$1,586,580	\$47,109	\$4,718,338	
Vanpool	47	-	\$405,689	\$0	\$0	\$18,122	\$423,811	
<b>Total</b>	<b>90</b>	<b>-</b>	<b>\$3,486,465</b>	<b>\$212,714</b>	<b>\$1,597,216</b>	<b>\$135,748</b>	<b>\$5,432,143</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,904,691	\$82,137	\$43,505	3,804,671	146,079	465,625	15,202	0.0	17	5	70.6%	8.9
Demand Response	\$4,399,591	\$9,419	\$246,489	373,359	75,496	445,994	37,553	0.0	24	22	8.3%	3.2
Bus	\$7,620,536	\$368,183	\$4,718,338	2,308,069	560,363	889,278	61,821	0.0	25	16	36.0%	5.0
Vanpool	\$744,583	\$475,310	\$423,811	5,197,055	114,180	1,085,851	29,504	0.0	57	47	17.5%	2.9
<b>Total</b>	<b>\$14,669,401</b>	<b>\$935,049</b>	<b>\$5,432,143</b>	<b>11,683,154</b>	<b>896,118</b>	<b>2,886,748</b>	<b>144,080</b>	<b>0.0</b>	<b>123</b>	<b>90</b>	<b>26.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.09	\$125.29	Commuter Bus	\$0.50	\$13.04	0.3	9.6
Demand Response	\$9.86	\$117.16	Demand Response	\$11.78	\$58.28	0.2	2.0
Bus	\$8.57	\$123.27	Bus	\$3.30	\$13.60	0.6	9.1
Vanpool	\$0.69	\$25.24	Vanpool	\$0.14	\$6.52	0.1	3.9
<b>Total</b>	<b>\$5.08</b>	<b>\$101.81</b>	<b>Total</b>	<b>\$1.26</b>	<b>\$16.37</b>	<b>0.3</b>	<b>6.2</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,327,730 9.0%  
 Local Funds \$11,179,160 75.9%  
 State Funds \$328,477 2.2%  
 Federal Assistance \$1,886,158 12.8%

**Total Operating Funds Expended \$14,721,525 100.0%**

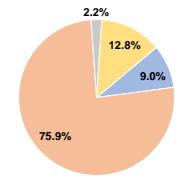
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$4,725,122 87.0%  
 State Funds \$36,037 0.7%  
 Federal Assistance \$670,984 12.4%

**Total Capital Funds Expended \$5,432,143 100.0%**

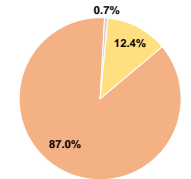
**Summary of Operating Expenses (OE)**

Labor \$11,478,571 78.2%  
 Materials and Supplies \$1,804,620 12.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,386,210 9.4%  
**Total Operating Expenses \$14,669,401 100.0%**  
 Reconciling OE Cash Expenditures \$52,124  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Fairbanks, AK  
55 **Square Miles**  
64,513 **Population**  
425 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Alaska Non-UZA

### Service Area Statistics

7,444 **Square Miles**  
99,725 **Population**

### Service Consumption

438,790 **Annual Unlinked Trips (UPT)**

### Service Supplied

696,800 **Annual Vehicle Revenue Miles (VRM)**  
45,656 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 00045

Reporter Type: Reduced Reporter

## Financial Information

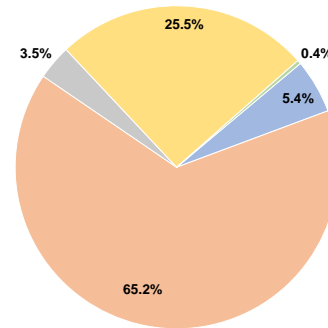
### Sources of Operating Funds Expended

Fare Revenues	\$399,562	5.4%
Local Funds	\$4,800,616	65.2%
State Funds	\$255,262	3.5%
Federal Assistance	\$1,878,300	25.5%
Other Funds	\$27,500	0.4%
<b>Total Operating Funds Expended</b>	<b>\$7,361,240</b>	<b>100.0%</b>

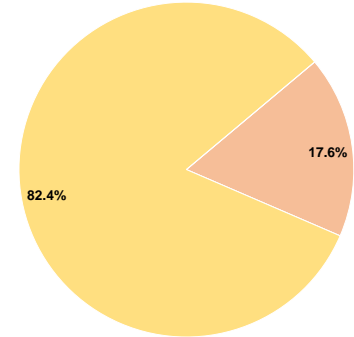
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,113	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$468,994	82.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$569,107</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$1,603,671	\$48,032	\$172,807	25,308	137,318	9,695	8.1
Bus	9	-	\$5,757,569	\$351,530	\$396,300	413,482	559,482	35,961	9.7
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$7,361,240</b>	<b>\$399,562</b>	<b>\$569,107</b>	<b>438,790</b>	<b>696,800</b>	<b>45,656</b>	

### Performance Measures

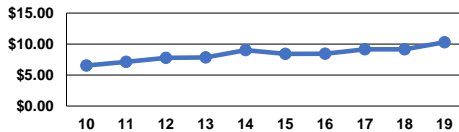
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.68	\$165.41
Bus	\$10.29	\$160.11
<b>Total</b>	<b>\$10.56</b>	<b>\$161.23</b>

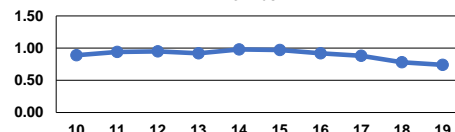
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.37	0.2	2.6
Bus	\$13.92	0.7	11.5
<b>Total</b>	<b>\$16.78</b>	<b>0.6</b>	<b>9.6</b>

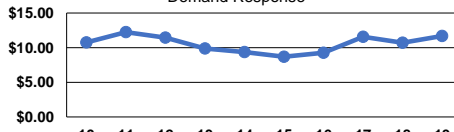
Operating Expense per Vehicle Revenue Mile: Bus



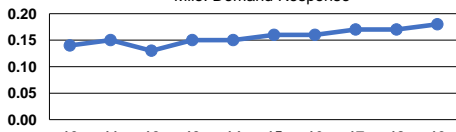
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 156 Salem, OR, 0 Oregon Non-UZA

**Service Consumption**

2,312,919 Annual Passenger Miles (PMT)  
 309,950 Annual Unlinked Trips (UPT)  
 1,188 Average Weekday Unlinked Trips  
 162 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00046  
 Reporter Type: Full Reporter

**Service Area Statistics**

80 Square Miles  
 73,870 Population

**Service Supplied**

620,227 Annual Vehicle Revenue Miles (VRM)  
 37,849 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$1,924,138	\$26,104	\$7,763	\$301,159	\$2,259,164	
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,924,138</b>	<b>\$26,104</b>	<b>\$7,763</b>	<b>\$301,159</b>	<b>\$2,259,164</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$956,859	\$5,224	\$0	108,990	17,300	82,389	6,902	0.0	8	6	25.0%	7.3
Bus	\$4,359,034	\$201,174	\$2,259,164	2,203,929	292,650	537,838	30,947	0.0	17	13	23.5%	7.4
<b>Total</b>	<b>\$5,315,893</b>	<b>\$206,398</b>	<b>\$2,259,164</b>	<b>2,312,919</b>	<b>309,950</b>	<b>620,227</b>	<b>37,849</b>	<b>0.0</b>	<b>25</b>	<b>19</b>	<b>24.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$11.61	\$138.64	Demand Response	\$8.78	\$55.31	0.2	2.5
Bus	\$8.10	\$140.85	Bus	\$1.98	\$14.90	0.5	9.5
<b>Total</b>	<b>\$8.57</b>	<b>\$140.45</b>	<b>Total</b>	<b>\$2.30</b>	<b>\$17.15</b>	<b>0.5</b>	<b>8.2</b>



<sup>a</sup>Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$360,413 6.4%  
 Local Funds \$4,628,357 81.8%  
 State Funds \$98,129 1.7%  
 Federal Assistance \$573,367 10.1%

**Total Operating Funds Expended \$5,660,266 100.0%**

**Sources of Capital Funds Expended**

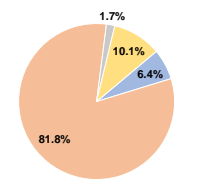
Fares and Directly Generated \$0 0.0%  
 Local Funds \$64,892 2.9%  
 State Funds \$408,117 18.1%  
 Federal Assistance \$1,786,155 79.1%

**Total Capital Funds Expended \$2,259,164 100.0%**

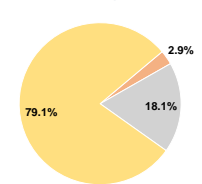
**Summary of Operating Expenses (OE)**

Labor \$4,279,723 80.5%  
 Materials and Supplies \$531,949 10.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$504,221 9.5%  
**Total Operating Expenses \$5,315,893 100.0%**  
 Reconciling OE Cash Expenditures \$344,373  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





# City of Corvallis dba Corvallis Transit System

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Corvallis, OR  
21 Square Miles  
62,433 Population  
436 Pop. Rank out of 498 UZAs

### Service Area Statistics

14 Square Miles  
54,462 Population

### Service Consumption

1,093,925 Annual Unlinked Trips (UPT)

### Service Supplied

446,438 Annual Vehicle Revenue Miles (VRM)  
29,281 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00047

Reporter Type: Reduced Reporter

## Financial Information

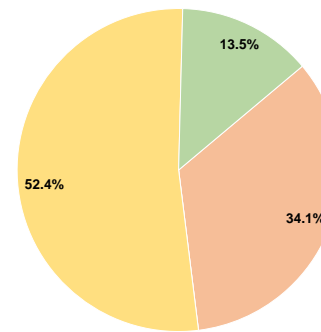
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,022,788	34.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,568,595	52.4%
Other Funds	\$403,926	13.5%
<b>Total Operating Funds Expended</b>	<b>\$2,995,309</b>	<b>100.0%</b>

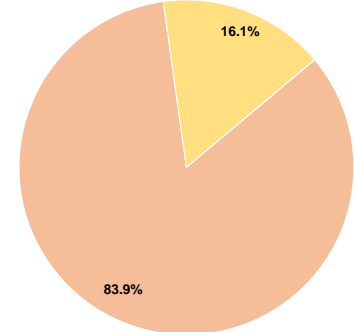
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,962	83.9%
State Funds	\$0	0.0%
Federal Assistance	\$10,348	16.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,310</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	11	\$2,973,124	\$0	\$64,310	1,093,925	446,438	29,281	8.1
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$2,973,124</b>	<b>\$0</b>	<b>\$64,310</b>	<b>1,093,925</b>	<b>446,438</b>	<b>29,281</b>	

### Performance Measures

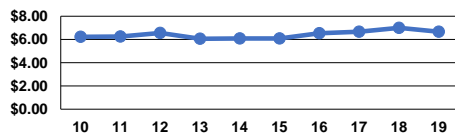
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.66	\$101.54
<b>Total</b>	<b>\$6.66</b>	<b>\$101.54</b>

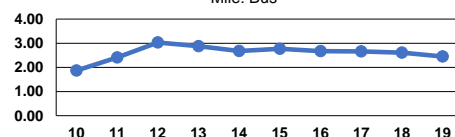
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.72	2.5	37.4
<b>Total</b>	<b>\$2.72</b>	<b>2.5</b>	<b>37.4</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ID-WA  
28 **Square Miles**  
51,924 **Population**  
483 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

17 **Square Miles**  
50,058 **Population**

### Service Consumption

61,826 **Annual Unlinked Trips (UPT)**

### Service Supplied

140,494 **Annual Vehicle Revenue Miles (VRM)**  
9,320 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 00048

Reporter Type: Reduced Reporter

## Financial Information

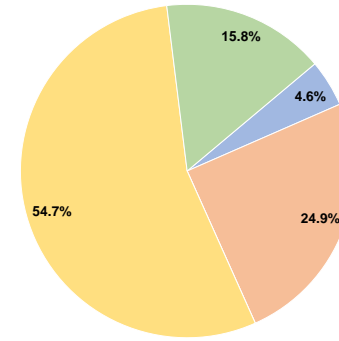
### Sources of Operating Funds Expended

Fare Revenues	\$42,890	4.6%
Local Funds	\$234,210	24.9%
State Funds	\$0	0.0%
Federal Assistance	\$515,829	54.7%
Other Funds	\$149,302	15.8%
<b>Total Operating Funds Expended</b>	<b>\$942,231</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$368,286	\$8,257	\$0	5,991	34,717	2,256	8.0
Bus	2	-	\$573,945	\$34,633	\$0	55,835	105,777	7,064	5.8
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$942,231</b>	<b>\$42,890</b>	<b>\$0</b>	<b>61,826</b>	<b>140,494</b>	<b>9,320</b>	

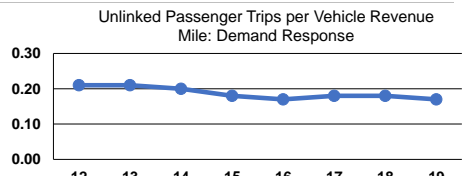
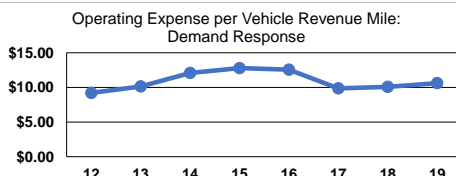
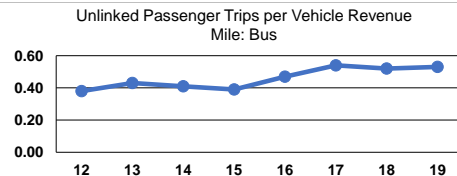
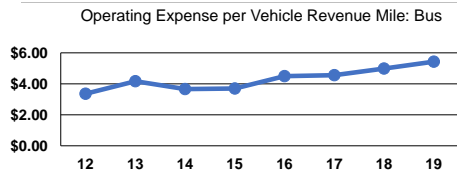
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.61	\$163.25
Bus	\$5.43	\$81.25
<b>Total</b>	<b>\$6.71</b>	<b>\$101.10</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.47	0.2	2.7
Bus	\$10.28	0.5	7.9
<b>Total</b>	<b>\$15.24</b>	<b>0.4</b>	<b>6.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Lewiston, ID-WA  
28 **Square Miles**  
51,924 **Population**  
483 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

20 **Square Miles**  
21,888 **Population**

**Service Consumption**

104,440 **Annual Unlinked Trips (UPT)**

**Service Supplied**

335,792 **Annual Vehicle Revenue Miles (VRM)**  
17,690 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 00051

Reporter Type: Reduced Reporter

**Financial Information**

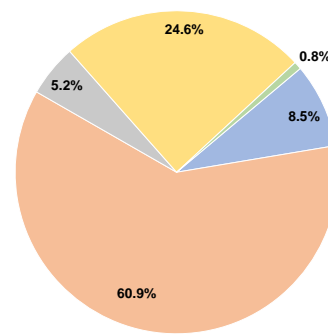
**Sources of Operating Funds Expended**

Fare Revenues	\$110,625	8.5%
Local Funds	\$795,821	60.9%
State Funds	\$67,776	5.2%
Federal Assistance	\$321,812	24.6%
Other Funds	\$10,100	0.8%
<b>Total Operating Funds Expended</b>	<b>\$1,306,134</b>	<b>100.0%</b>

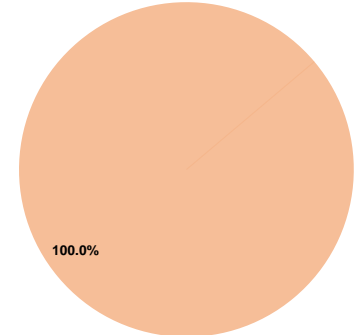
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$292,659	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$292,659</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$236,748	\$7,241	\$0	8,172	40,102	3,881	6.7
Bus	3	-	\$1,000,264	\$21,404	\$191,309	67,806	161,937	10,247	4.5
Vanpool	9	-	\$69,122	\$81,980	\$101,350	28,462	133,753	3,562	5.4
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,306,134</b>	<b>\$110,625</b>	<b>\$292,659</b>	<b>104,440</b>	<b>335,792</b>	<b>17,690</b>	

**Performance Measures**

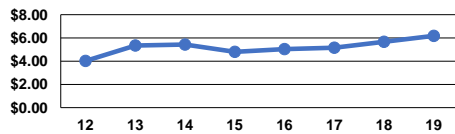
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$61.00
Bus	\$6.18	\$97.62
Vanpool	\$0.52	\$19.41
<b>Total</b>	<b>\$3.89</b>	<b>\$73.83</b>

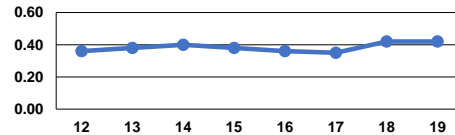
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.97	0.2	2.1
Bus	\$14.75	0.4	6.6
Vanpool	\$2.43	0.2	8.0
<b>Total</b>	<b>\$12.51</b>	<b>0.3</b>	<b>5.9</b>

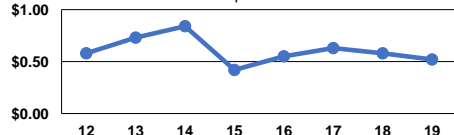
Operating Expense per Vehicle Revenue Mile: Bus



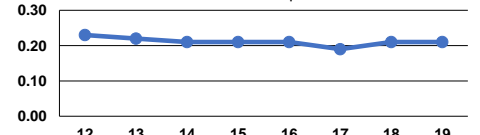
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Coeur d'Alene Tribe dba Citylink Transit

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID  
 47 **Square Miles**  
 98,378 **Population**  
 304 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**  
 0 Idaho Non-UZA

### Service Area Statistics

388 **Square Miles**  
 21,188 **Population**

### Service Consumption

239,384 **Annual Unlinked Trips (UPT)**

### Service Supplied

679,756 **Annual Vehicle Revenue Miles (VRM)**  
 25,849 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

**NTDID:** 00053  
**Reporter Type:** Tribal Reporter

## Financial Information

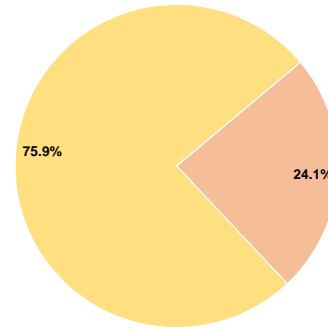
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$423,812	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,334,440	75.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,758,252</b>	<b>100.0%</b>

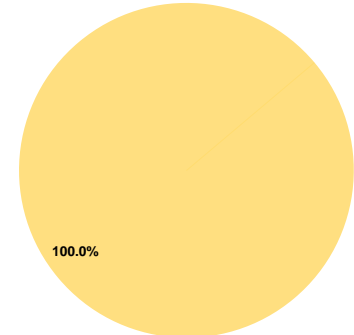
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,612	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,612</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$165,222	\$0	\$45,612	7,731	65,387	1,951	6.0
Bus	5	-	\$1,593,030	\$0	\$0	231,653	614,369	23,898	8.3
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,758,252</b>	<b>\$0</b>	<b>\$45,612</b>	<b>239,384</b>	<b>679,756</b>	<b>25,849</b>	

### Performance Measures

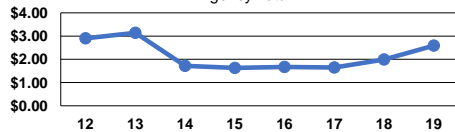
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$84.69
Bus	\$2.59	\$66.66
<b>Total</b>	<b>\$2.59</b>	<b>\$68.02</b>

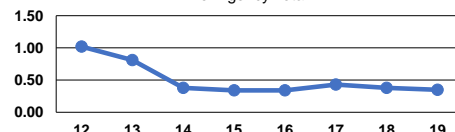
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.37	0.1	4.0
Bus	\$6.88	0.4	9.7
<b>Total</b>	<b>\$7.34</b>	<b>0.4</b>	<b>9.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Kootenai County dba Kootenai County Citylink North

2019 Annual Agency Profile

Chairman: Mr. Chris Fillios  
 (208) 446-1606

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Coeur d'Alene, ID  
 47 **Square Miles**  
 98,378 **Population**  
 304 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

32 **Square Miles**  
 75,423 **Population**

### Service Consumption

17,801 **Annual Unlinked Trips (UPT)**

### Service Supplied

96,363 **Annual Vehicle Revenue Miles (VRM)**  
 6,141 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 00055

Reporter Type: Reduced Reporter

## Financial Information

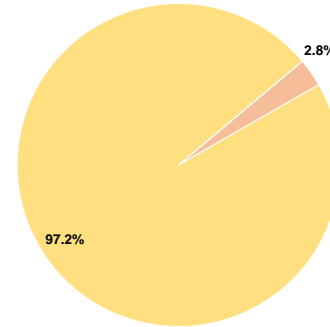
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,080	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$448,147	97.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$461,227</b>	<b>100.0%</b>

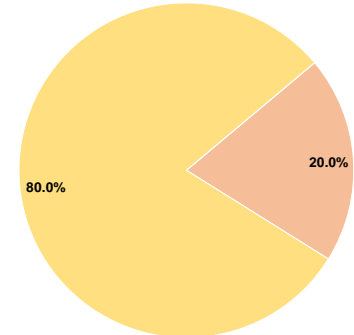
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$444,237	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,776,957	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,221,194</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$450,684	\$0	\$2,221,194	17,801	96,363	6,141	3.0
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$450,684</b>	<b>\$0</b>	<b>\$2,221,194</b>	<b>17,801</b>	<b>96,363</b>	<b>6,141</b>	

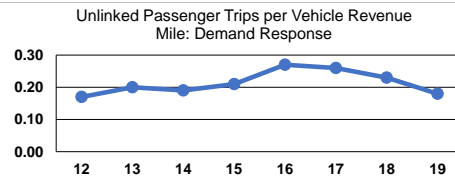
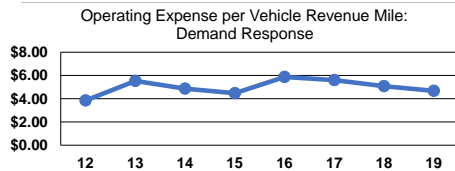
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$73.39
<b>Total</b>	<b>\$4.68</b>	<b>\$73.39</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.32	0.2	2.9
<b>Total</b>	<b>\$25.32</b>	<b>0.2</b>	<b>2.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bend, OR  
 40 Square Miles  
 83,794 Population  
 344 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oregon Non-UZA

**Service Consumption**

4,827,969 Annual Passenger Miles (PMT)  
 745,968 Annual Unlinked Trips (UPT)  
 2,507 Average Weekday Unlinked Trips  
 1,774 Average Saturday Unlinked Trips  
 1,664 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00057  
 Reporter Type: Full Reporter

**Service Area Statistics**

75 Square Miles  
 127,940 Population

**Service Supplied**

1,264,425 Annual Vehicle Revenue Miles (VRM)  
 79,351 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

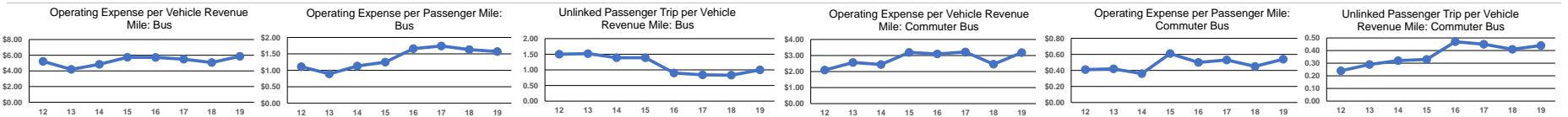
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	16		-	\$0	\$0	\$13,217	
Demand Response	10	9	\$0	\$0	\$0	\$0	\$0	
Bus	1	13	\$0	\$0	\$32,479	\$0	\$32,479	
<b>Total</b>	<b>27</b>	<b>22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45,696</b>	<b>\$0</b>	<b>\$45,696</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,559,021	\$258,862	\$13,217	2,903,895	216,547	489,945	16,745	0.0	20	16	20.0%	6.4
Demand Response	\$2,400,809	\$93,962	\$0	261,755	83,428	330,590	28,925	0.0	29	19	34.5%	8.0
Bus	\$2,603,927	\$359,254	\$32,479	1,662,319	445,993	443,890	33,681	0.0	18	14	22.2%	3.5
<b>Total</b>	<b>\$6,563,757</b>	<b>\$712,078</b>	<b>\$45,696</b>	<b>4,827,969</b>	<b>745,968</b>	<b>1,264,425</b>	<b>79,351</b>	<b>0.0</b>	<b>67</b>	<b>49</b>	<b>26.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.18	\$93.10	Commuter Bus	\$0.54	\$7.20	0.4	12.9
Demand Response	\$7.26	\$83.00	Demand Response	\$9.17	\$28.78	0.3	2.9
Bus	\$5.87	\$77.31	Bus	\$1.57	\$5.84	1.0	13.2
<b>Total</b>	<b>\$5.19</b>	<b>\$82.72</b>	<b>Total</b>	<b>\$1.36</b>	<b>\$8.80</b>	<b>0.6</b>	<b>9.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$953,616	14.5%
Local Funds	\$1,505,208	22.9%
State Funds	\$1,809,860	27.5%
Federal Assistance	\$2,314,192	35.2%

**Total Operating Funds Expended** \$6,582,876 100.0%

**Sources of Capital Funds Expended**

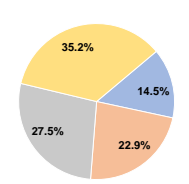
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,133	28.7%
Federal Assistance	\$32,563	71.3%

**Total Capital Funds Expended** \$45,696 100.0%

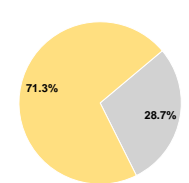
**Summary of Operating Expenses (OE)**

Labor	\$3,437,033	52.4%
Materials and Supplies	\$691,009	10.5%
Purchased Transportation	\$1,796,887	27.4%
Other Operating Expenses	\$638,828	9.7%
<b>Total Operating Expenses</b>	<b>\$6,563,757</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$19,119	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Portland, OR-WA  
524 Square Miles  
1,849,898 Population  
24 Pop. Rank out of 498 UZAs

**Service Consumption**  
7,192,561 Annual Passenger Miles (PMT)  
6,595,730 Annual Unlinked Trips (UPT)  
21,415 Average Weekday Unlinked Trips  
13,181 Average Saturday Unlinked Trips  
9,311 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 00058  
Reporter Type: Full Reporter

**Service Area Statistics**  
11 Square Miles  
89,237 Population

**Service Supplied**  
433,836 Annual Vehicle Revenue Miles (VRM)  
72,018 Annual Vehicle Revenue Hours (VRH)  
14 Vehicles Operated in Maximum Service (VOMS)  
19 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Street Car Rail	-	12	\$1,301,159	\$250,588	\$0	\$0	\$0	\$1,551,747
Aerial Tramway	-	2	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>14</b>	<b>\$1,301,159</b>	<b>\$250,588</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,551,747</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$18,987,066	\$1,070,657	\$1,551,747	5,845,765	4,491,362	399,542	68,730	15.4	17	12	29.4%	12.1
Aerial Tramway	\$3,031,078	\$764,384	\$0	1,346,796	2,104,368	34,294	3,288	1.3	2	2	0.0%	13.0
<b>Total</b>	<b>\$22,018,144</b>	<b>\$1,835,041</b>	<b>\$1,551,747</b>	<b>7,192,561</b>	<b>6,595,730</b>	<b>433,836</b>	<b>72,018</b>	<b>16.7</b>	<b>19</b>	<b>14</b>	<b>26.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Street Car Rail	\$47.52	\$276.26	\$3.25	\$4.23
Aerial Tramway	\$88.39	\$921.86	\$2.25	\$1.44
<b>Total</b>	<b>\$50.75</b>	<b>\$305.73</b>	<b>\$3.06</b>	<b>\$3.34</b>



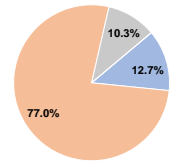
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,799,992	12.7%
Local Funds	\$16,951,459	77.0%
State Funds	\$2,266,693	10.3%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$22,018,144</b>	<b>100.0%</b>

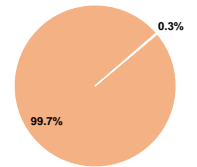
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,547,865	99.7%
State Funds	\$3,882	0.3%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,551,747</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,994,669	13.6%
Materials and Supplies	\$1,042,923	4.7%
Purchased Transportation	\$14,196,902	64.5%
Other Operating Expenses	\$3,783,650	17.2%
<b>Total Operating Expenses</b>	<b>\$22,018,144</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

# Josephine County dba Josephine Community Transit

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR  
27 **Square Miles**  
50,520 **Population**  
494 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Oregon Non-UZA

### Service Area Statistics

80 **Square Miles**  
48,000 **Population**

### Service Consumption

220,327 **Annual Unlinked Trips (UPT)**

### Service Supplied

456,610 **Annual Vehicle Revenue Miles (VRM)**  
24,002 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 00059

Reporter Type: Reduced Reporter

## Financial Information

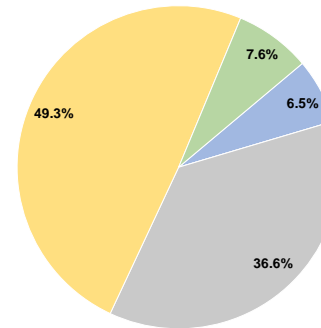
### Sources of Operating Funds Expended

Fare Revenues	\$131,155	6.5%
Local Funds	\$0	0.0%
State Funds	\$736,017	36.6%
Federal Assistance	\$992,657	49.3%
Other Funds	\$153,238	7.6%
<b>Total Operating Funds Expended</b>	<b>\$2,013,067</b>	<b>100.0%</b>

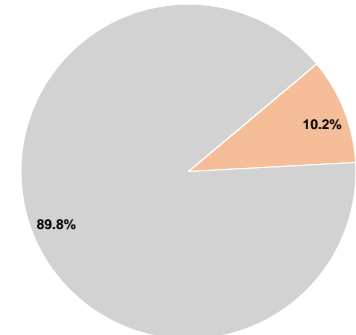
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,816	10.2%
State Funds	\$129,734	89.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$144,550</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	5	-	\$644,277	\$48,897	\$46,263	32,411	196,408	6,275	11.3
Demand Response	6	-	\$587,853	\$29,419	\$42,211	17,024	84,726	5,867	11.2
Bus	4	-	\$780,937	\$52,839	\$56,076	170,892	175,476	11,860	2.6
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$2,013,067</b>	<b>\$131,155</b>	<b>\$144,550</b>	<b>220,327</b>	<b>456,610</b>	<b>24,002</b>	

### Performance Measures

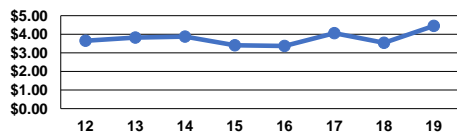
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.28	\$102.67
Demand Response	\$6.94	\$100.20
Bus	\$4.45	\$65.85
<b>Total</b>	<b>\$4.41</b>	<b>\$83.87</b>

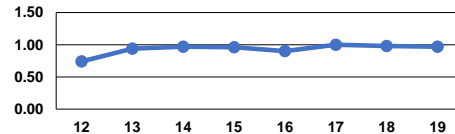
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.88	0.2	5.2
Demand Response	\$34.53	0.2	2.9
Bus	\$4.57	1.0	14.4
<b>Total</b>	<b>\$9.14</b>	<b>0.5</b>	<b>9.2</b>

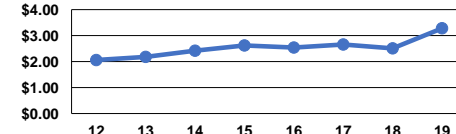
Operating Expense per Vehicle Revenue Mile: Bus



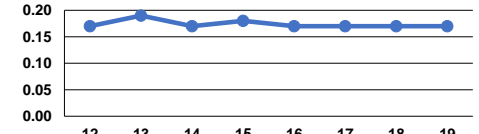
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Albany, OR  
24 **Square Miles**  
56,997 **Population**  
459 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

436 Corvallis, OR, 0 Oregon Non-UZA

**Service Area Statistics**

20 **Square Miles**  
50,724 **Population**

**Service Consumption**

182,919 **Annual Unlinked Trips (UPT)**

**Service Supplied**

292,172 **Annual Vehicle Revenue Miles (VRM)**  
19,379 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 00061

Reporter Type: Reduced Reporter

**Financial Information**

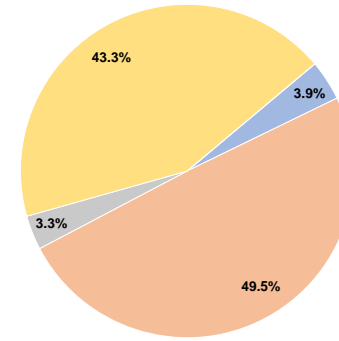
**Sources of Operating Funds Expended**

Fare Revenues	\$80,960	3.9%
Local Funds	\$1,027,079	49.5%
State Funds	\$68,990	3.3%
Federal Assistance	\$897,505	43.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,074,534</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$633,136	\$33,708	\$0	20,343	106,201	8,740	10.8
Bus	4	-	\$1,441,398	\$47,252	\$0	162,576	185,971	10,639	5.0
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$2,074,534</b>	<b>\$80,960</b>	<b>\$0</b>	<b>182,919</b>	<b>292,172</b>	<b>19,379</b>	

**Performance Measures**

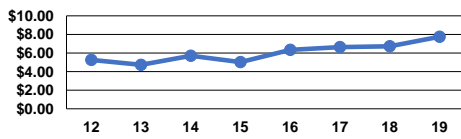
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.96	\$72.44
Bus	\$7.75	\$135.48
<b>Total</b>	<b>\$7.10</b>	<b>\$107.05</b>

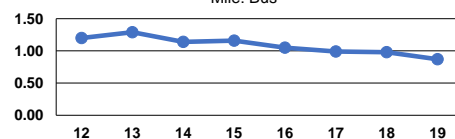
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.12	0.2	2.3
Bus	\$8.87	0.9	15.3
<b>Total</b>	<b>\$11.34</b>	<b>0.6</b>	<b>9.4</b>

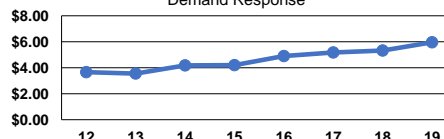
Operating Expense per Vehicle Revenue Mile: Bus



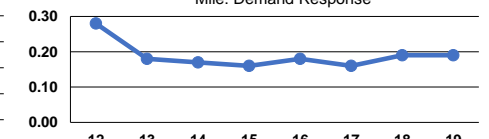
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Walla Walla, WA-OR  
 28 **Square Miles**  
 55,805 **Population**  
 464 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Oregon Non-UZA

**Service Area Statistics**

79 **Square Miles**  
 8,600 **Population**

**Service Consumption**

9,514 **Annual Unlinked Trips (UPT)**

**Service Supplied**

26,435 **Annual Vehicle Revenue Miles (VRM)**  
 1,958 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 00063

Reporter Type: Reduced Reporter

**Financial Information**

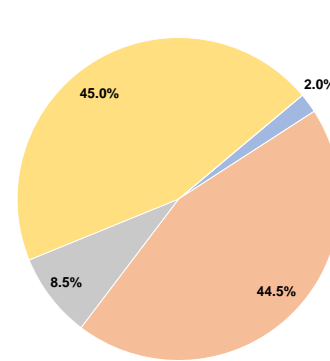
**Sources of Operating Funds Expended**

Fare Revenues	\$6,080	2.0%
Local Funds	\$137,149	44.5%
State Funds	\$26,250	8.5%
Federal Assistance	\$138,932	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$308,411</b>	<b>100.0%</b>

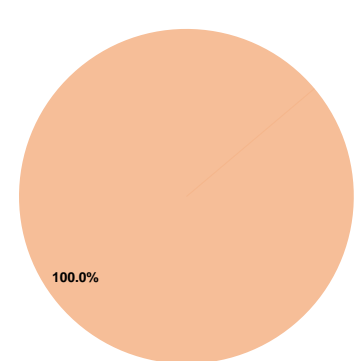
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,858	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,858</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	1	\$110,146	\$6,080	\$3,858	4,350	5,726	452	0.0
Bus	-	1	\$162,265	\$0	\$0	5,164	20,709	1,506	7.7
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$272,411</b>	<b>\$6,080</b>	<b>\$3,858</b>	<b>9,514</b>	<b>26,435</b>	<b>1,958</b>	

**Performance Measures**

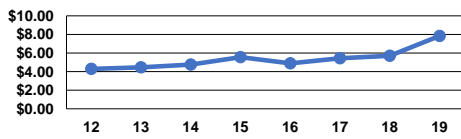
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$19.24	\$243.69
Bus	\$7.84	\$107.75
<b>Total</b>	<b>\$10.30</b>	<b>\$139.13</b>

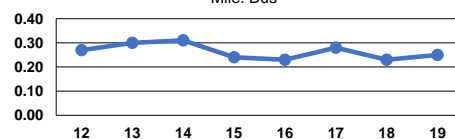
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$25.32	0.8	9.6
Bus	\$31.42	0.2	3.4
<b>Total</b>	<b>\$28.63</b>	<b>0.4</b>	<b>4.9</b>

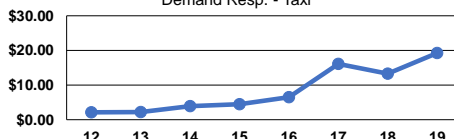
Operating Expense per Vehicle Revenue Mile: Bus



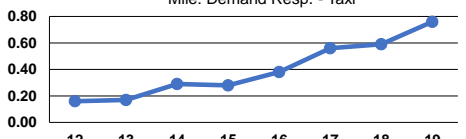
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Walla Walla, WA-OR  
 28 **Square Miles**  
 55,805 **Population**  
 464 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

25 **Square Miles**  
 48,573 **Population**

**Service Consumption**

664,702 **Annual Unlinked Trips (UPT)**

**Service Supplied**

553,302 **Annual Vehicle Revenue Miles (VRM)**  
 43,688 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 00064

Reporter Type: Reduced Reporter

**Financial Information**

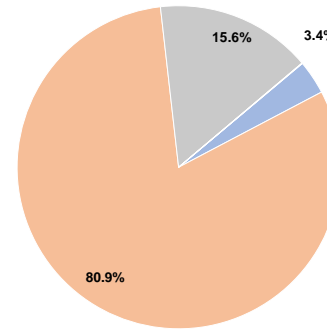
**Sources of Operating Funds Expended**

Fare Revenues	\$188,429	3.4%
Local Funds	\$4,476,842	80.9%
State Funds	\$865,804	15.6%
Federal Assistance	\$0	0.0%
Other Funds	\$2,500	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,533,575</b>	<b>100.0%</b>

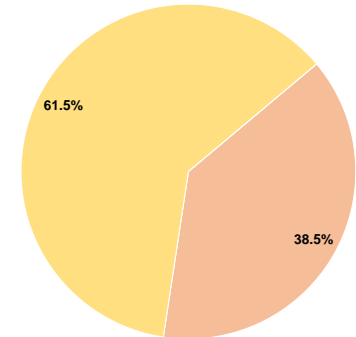
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$898,899	38.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,435,343	61.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,334,242</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$1,687,852	\$26,058	\$15,543	44,945	147,390	13,804	2.2
Bus	11	-	\$3,693,781	\$131,380	\$2,318,699	613,298	343,190	28,465	12.1
Vanpool	3	-	\$151,942	\$30,991	\$0	6,459	62,722	1,419	11.0
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$5,533,575</b>	<b>\$188,429</b>	<b>\$2,334,242</b>	<b>664,702</b>	<b>553,302</b>	<b>43,688</b>	

**Performance Measures**

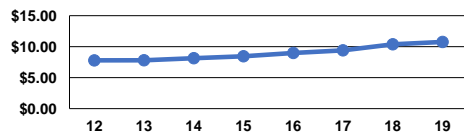
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.45	\$122.27
Bus	\$10.76	\$129.77
Vanpool	\$2.42	\$107.08
<b>Total</b>	<b>\$10.00</b>	<b>\$126.66</b>

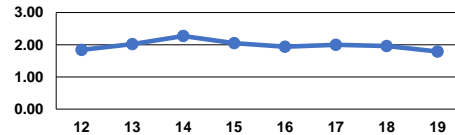
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.55	0.3	3.3
Bus	\$6.02	1.8	21.5
Vanpool	\$23.52	0.1	4.6
<b>Total</b>	<b>\$8.32</b>	<b>1.2</b>	<b>15.2</b>

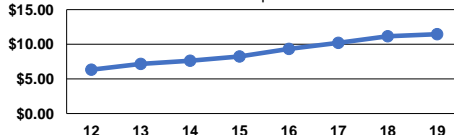
Operating Expense per Vehicle Revenue Mile: Bus



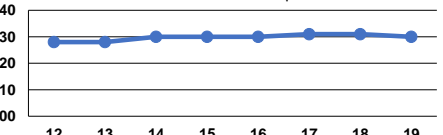
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Corvallis, OR  
21 **Square Miles**  
62,433 **Population**  
436 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Oregon Non-UZA

**Service Area Statistics**

676 **Square Miles**  
92,101 **Population**

**Service Consumption**

105,507 **Annual Unlinked Trips (UPT)**

**Service Supplied**

553,662 **Annual Vehicle Revenue Miles (VRM)**  
37,060 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 00065  
Reporter Type: Reduced Reporter

**Financial Information**

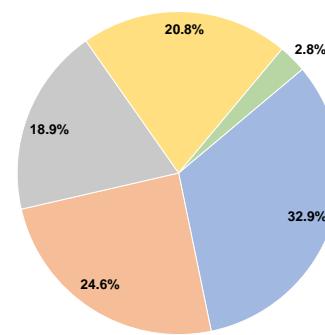
**Sources of Operating Funds Expended**

Fare Revenues	\$515,972	32.9%
Local Funds	\$386,749	24.6%
State Funds	\$296,052	18.9%
Federal Assistance	\$326,422	20.8%
Other Funds	\$44,366	2.8%
<b>Total Operating Funds Expended</b>	<b>\$1,569,561</b>	<b>100.0%</b>

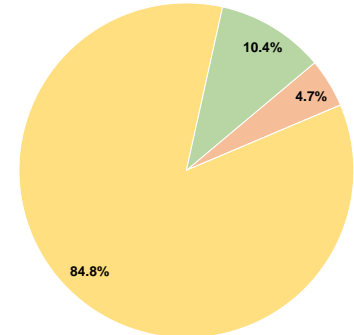
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,867	4.7%
State Funds	\$0	0.0%
Federal Assistance	\$140,914	84.8%
Other Funds	\$17,299	10.4%
<b>Total Capital Funds Expended</b>	<b>\$166,080</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	8	\$436,216	\$31,728	\$0	10,875	144,954	8,073	5.2
Demand Response	-	12	\$1,133,345	\$484,244	\$166,080	94,632	408,708	28,987	9.2
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$1,569,561</b>	<b>\$515,972</b>	<b>\$166,080</b>	<b>105,507</b>	<b>553,662</b>	<b>37,060</b>	

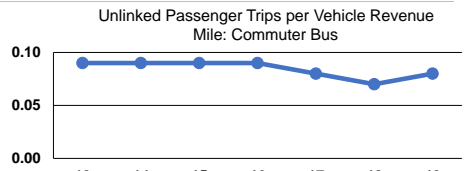
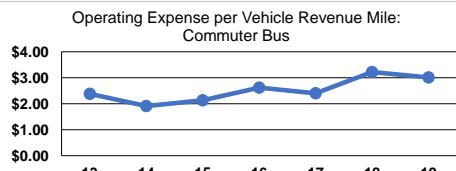
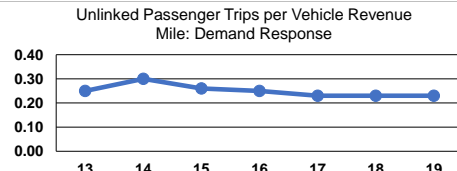
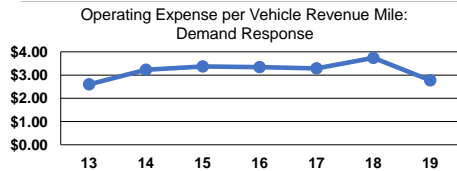
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.01	\$54.03
Demand Response	\$2.77	\$39.10
<b>Total</b>	<b>\$2.83</b>	<b>\$42.35</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$40.11	0.1	1.3
Demand Response	\$11.98	0.2	3.3
<b>Total</b>	<b>\$14.88</b>	<b>0.2</b>	<b>2.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Confederated Tribes of the Grand Ronde Community of Oregon

2019 Annual Agency Profile

Budget Manager: Ms. DeAnne Norton  
 503-879-2215

## General Information

### Federally Recognized Tribal Statistical Areas

Grand Ronde Community and Off-Reservation Trust Land, OR

### Database Information

NTDID: 00075

Reporter Type: Tribal Subsidy

## Financial Information

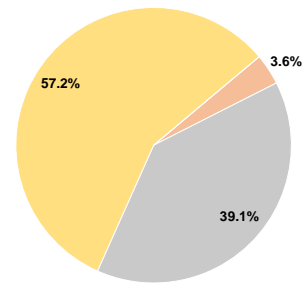
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,200	3.6%
State Funds	\$120,327	39.1%
Federal Assistance	\$175,837	57.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$307,364</b>	<b>100.0%</b>

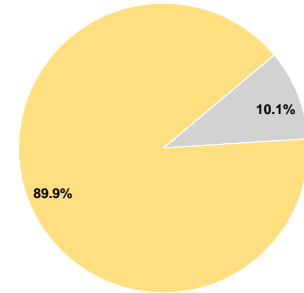
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,496	10.1%
Federal Assistance	\$22,212	89.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$24,708</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## General Information

### Federally Recognized Tribal Statistical Areas

Gakona ANVSA, AK - Gulkana ANVSA, AK - Copper Center ANVSA, AK - Chitina ANVSA, AK - Tazlina ANVSA, AK - Chistochina ANVSA,

### Service Consumption

7,002 Annual Unlinked Trips (UPT)

### Service Supplied

160,305 Annual Vehicle Revenue Miles (VRM)  
4,831 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00085

Reporter Type: Tribal Reporter

## Financial Information

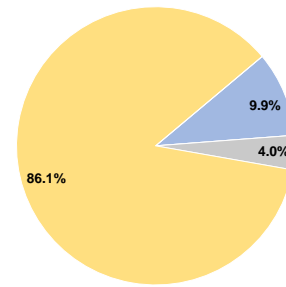
### Sources of Operating Funds Expended

Fare Revenues	\$30,444	9.9%
Local Funds	\$0	0.0%
State Funds	\$12,217	4.0%
Federal Assistance	\$264,788	86.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$307,449</b>	<b>100.0%</b>

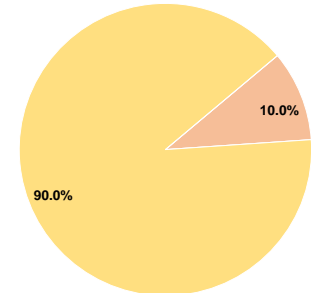
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$138	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,238	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,376</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$3,331	\$1,148	\$0	54	3,851	84	4.6
Bus	3	-	\$304,118	\$29,296	\$1,376	6,948	156,454	4,747	0.0
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$307,449</b>	<b>\$30,444</b>	<b>\$1,376</b>	<b>7,002</b>	<b>160,305</b>	<b>4,831</b>	

### Performance Measures

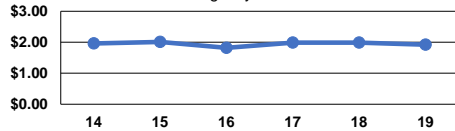
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.86	\$39.65
Bus	\$1.94	\$64.07
<b>Total</b>	<b>\$1.92</b>	<b>\$63.64</b>

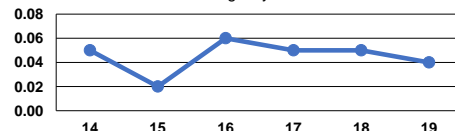
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.69	0.0	0.6
Bus	\$43.77	0.0	1.5
<b>Total</b>	<b>\$43.91</b>	<b>0.0</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Lummi Reservation, WA

**Service Consumption**  
 27,473 Annual Unlinked Trips (UPT)

**Service Supplied**  
 70,196 Annual Vehicle Revenue Miles (VRM)  
 5,935 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 00095  
 Reporter Type: Tribal Reporter

**Financial Information**

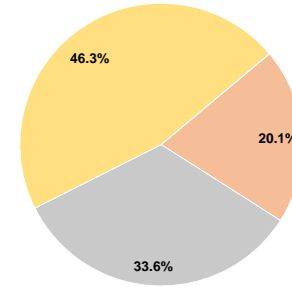
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$77,289	20.1%
State Funds	\$128,870	33.6%
Federal Assistance	\$177,803	46.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$383,962</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$383,962	\$0	\$0	27,473	70,196	5,935	8.2
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$383,962</b>	<b>\$0</b>	<b>\$0</b>	<b>27,473</b>	<b>70,196</b>	<b>5,935</b>	

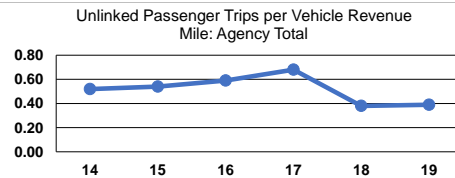
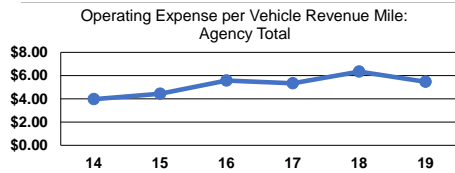
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.47	\$64.69
<b>Total</b>	<b>\$5.47</b>	<b>\$64.69</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.98	0.4	4.6
<b>Total</b>	<b>\$13.98</b>	<b>0.4</b>	<b>4.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Squaxin Island Reservation and Off-Reservation Trust Land, WA

**Service Consumption**

16,240 Annual Unlinked Trips (UPT)

**Service Supplied**

41,988 Annual Vehicle Revenue Miles (VRM)

2,795 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00103

Reporter Type: Tribal Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$43,364	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$217,302	83.4%
Other Funds	\$0	0.0%

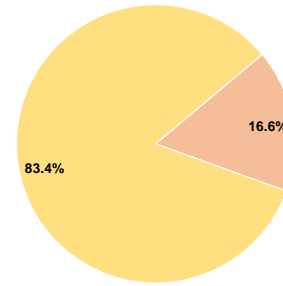
**Total Operating Funds Expended \$260,666 100.0%**

**Sources of Capital Funds Expended**

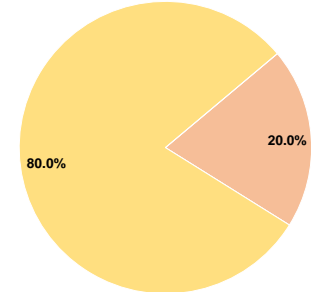
Fare Revenues	\$0	0.0%
Local Funds	\$14,239	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,958	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$71,197 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	4	-	\$260,666	\$0	\$71,197	16,240	41,988	2,795	5.5
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$260,666</b>	<b>\$0</b>	<b>\$71,197</b>	<b>16,240</b>	<b>41,988</b>	<b>2,795</b>	

**Performance Measures**

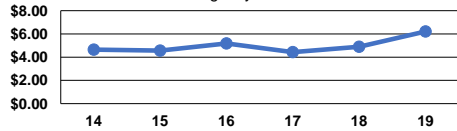
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.21	\$93.26
<b>Total</b>	<b>\$6.21</b>	<b>\$93.26</b>

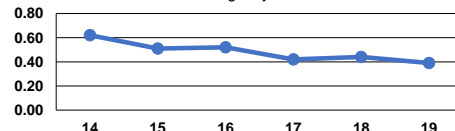
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.05	0.4	5.8
<b>Total</b>	<b>\$16.05</b>	<b>0.4</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Confederated Tribes and Bands of The Yakama Nation

2019 Annual Agency Profile

Economic Development Director: Ms. Karen Cunningham  
509-865-5121

## General Information

### Federally Recognized Tribal Statistical Areas

Yakama Nation Reservation and Off-Reservation Trust Land, WA

### Service Consumption

27,713 Annual Unlinked Trips (UPT)

### Service Supplied

164,808 Annual Vehicle Revenue Miles (VRM)

6,099 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00111

Reporter Type: Tribal Reporter

## Financial Information

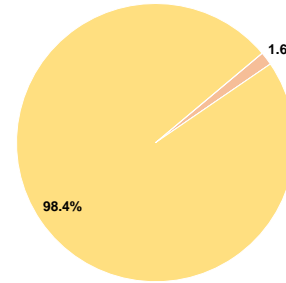
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,352	1.6%
State Funds	\$0	0.0%
Federal Assistance	\$402,333	98.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$408,685</b>	<b>100.0%</b>

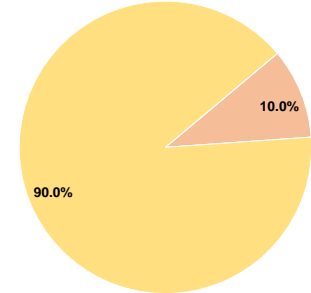
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,735	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$195,618	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$217,353</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$9,553	\$0	\$0	822	5,961	225	4.5
Bus	4	-	\$399,132	\$0	\$217,353	26,891	158,847	5,874	3.7
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$408,685</b>	<b>\$0</b>	<b>\$217,353</b>	<b>27,713</b>	<b>164,808</b>	<b>6,099</b>	

### Performance Measures

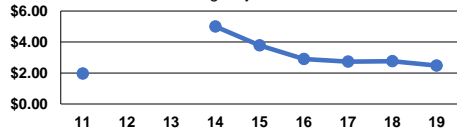
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$42.46
Bus	\$2.51	\$67.95
<b>Total</b>	<b>\$2.48</b>	<b>\$67.01</b>

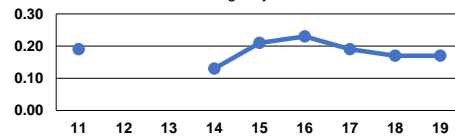
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.62	0.1	3.7
Bus	\$14.84	0.2	4.6
<b>Total</b>	<b>\$14.75</b>	<b>0.2</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

**Federally Recognized Tribal Statistical Areas**  
Umatilla Reservation and Off-Reservation Trust Land, OR

**Service Consumption**  
103,343 Annual Unlinked Trips (UPT)

**Service Supplied**  
430,526 Annual Vehicle Revenue Miles (VRM)  
15,713 Annual Vehicle Revenue Hours (VRH)

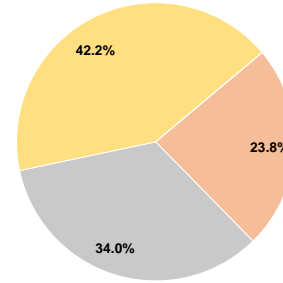
**Database Information**  
NTDID: 00119  
Reporter Type: Tribal Reporter

## Financial Information

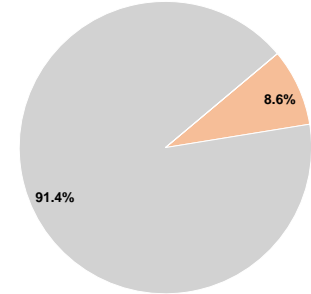
Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$371,789	23.8%
State Funds	\$532,654	34.0%
Federal Assistance	\$660,341	42.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,564,784</b>	<b>100.0%</b>

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$32,822	8.6%
State Funds	\$350,952	91.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$383,774</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	5	-	\$954,085	\$0	\$298,328	71,986	323,919	9,649	2.2
Bus	3	-	\$610,700	\$0	\$85,446	31,357	106,607	6,064	6.3
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,564,785</b>	<b>\$0</b>	<b>\$383,774</b>	<b>103,343</b>	<b>430,526</b>	<b>15,713</b>	

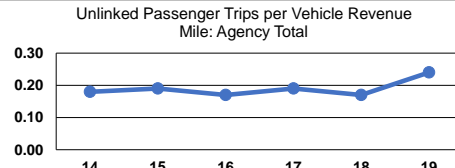
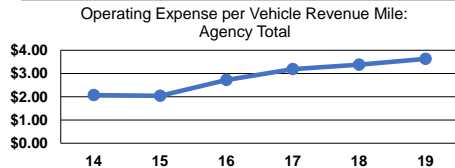
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.95	\$98.88
Bus	\$5.73	\$100.71
<b>Total</b>	<b>\$3.63</b>	<b>\$99.59</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.25	0.2	7.5
Bus	\$19.48	0.3	5.2
<b>Total</b>	<b>\$15.14</b>	<b>0.2</b>	<b>6.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Washington Non-UZA

**Service Consumption**

6,946 Annual Unlinked Trips (UPT)

**Service Supplied**

135,706 Annual Vehicle Revenue Miles (VRM)  
4,308 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00127

Reporter Type: Tribal Reporter

**Financial Information**

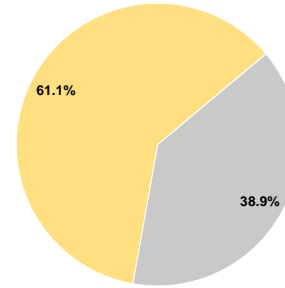
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$166,347	38.9%
Federal Assistance	\$261,023	61.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$427,370</b>	<b>100.0%</b>

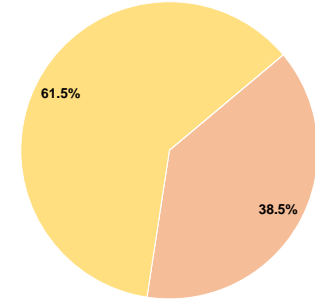
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$74,393	38.5%
State Funds	\$0	0.0%
Federal Assistance	\$118,700	61.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$193,093</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$427,370	\$0	\$193,093	6,946	135,706	4,308	2.7
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$427,370</b>	<b>\$0</b>	<b>\$193,093</b>	<b>6,946</b>	<b>135,706</b>	<b>4,308</b>	

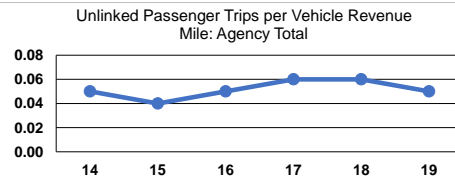
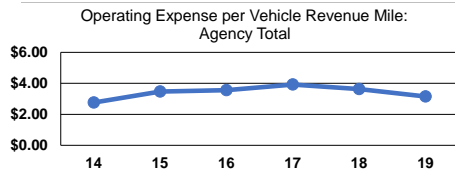
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$99.20
<b>Total</b>	<b>\$3.15</b>	<b>\$99.20</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.53	0.1	1.6
<b>Total</b>	<b>\$61.53</b>	<b>0.1</b>	<b>1.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Nez Perce Reservation, ID

**Service Consumption**

15,215 Annual Unlinked Trips (UPT)

**Service Supplied**

275,804 Annual Vehicle Revenue Miles (VRM)  
8,264 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00135  
Reporter Type: Tribal Reporter

**Financial Information**

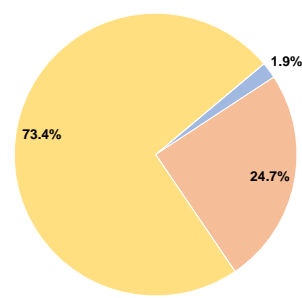
**Sources of Operating Funds Expended**

Fare Revenues	\$19,011	1.9%
Local Funds	\$251,255	24.7%
State Funds	\$0	0.0%
Federal Assistance	\$745,089	73.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,015,355</b>	<b>100.0%</b>

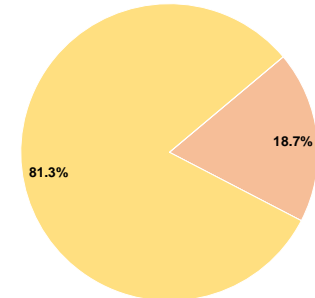
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$85,250	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$370,000	81.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$455,250</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$42,103	\$3,233	\$0	273	2,942	128	11.0
Bus	3	-	\$973,252	\$15,778	\$455,250	14,942	272,862	8,136	6.8
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,015,355</b>	<b>\$19,011</b>	<b>\$455,250</b>	<b>15,215</b>	<b>275,804</b>	<b>8,264</b>	

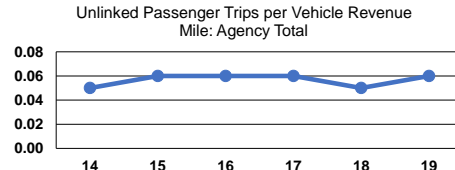
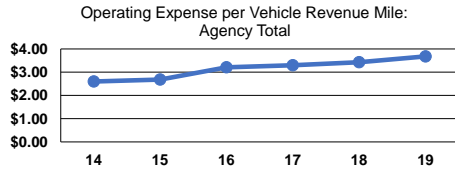
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.31	\$328.93
Bus	\$3.57	\$119.62
<b>Total</b>	<b>\$3.68</b>	<b>\$122.86</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$154.22	0.1	2.1
Bus	\$65.14	0.1	1.8
<b>Total</b>	<b>\$66.73</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Federally Recognized Tribal Statistical Areas**

Seldovia ANVSA, AK

**Service Consumption**

10,606 Annual Unlinked Trips (UPT)

**Service Supplied**

6,300 Annual Vehicle Revenue Miles (VRM)  
 315 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00199  
 Reporter Type: Tribal Reporter

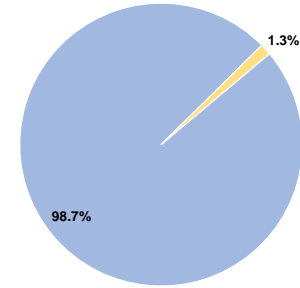
**Sources of Operating Funds Expended**

Fare Revenues	\$401,759	98.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,185	1.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$406,944</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Ferryboat	1	-	\$406,944	\$401,759	\$0	10,606	6,300	315	10.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$406,944</b>	<b>\$401,759</b>	<b>\$0</b>	<b>10,606</b>	<b>6,300</b>	<b>315</b>	

**Performance Measures**

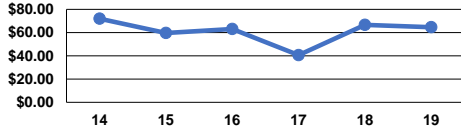
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$64.59	\$1,291.89
<b>Total</b>	<b>\$64.59</b>	<b>\$1,291.89</b>

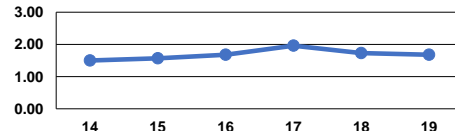
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$38.37	1.7	33.7
<b>Total</b>	<b>\$38.37</b>	<b>1.7</b>	<b>33.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

**Federally Recognized Tribal Statistical Areas**  
Spokane Reservation and Off-Reservation Trust Land, WA

**Service Consumption**  
42,533 Annual Unlinked Trips (UPT)

**Service Supplied**  
411,494 Annual Vehicle Revenue Miles (VRM)  
17,784 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 00207  
Reporter Type: Tribal Reporter

## Financial Information

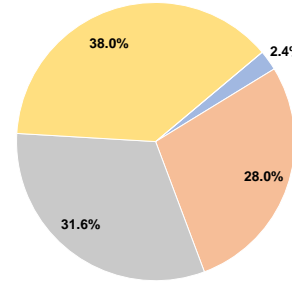
### Sources of Operating Funds Expended

Fare Revenues	\$18,744	2.4%
Local Funds	\$222,648	28.0%
State Funds	\$251,166	31.6%
Federal Assistance	\$301,263	38.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$793,821</b>	<b>100.0%</b>

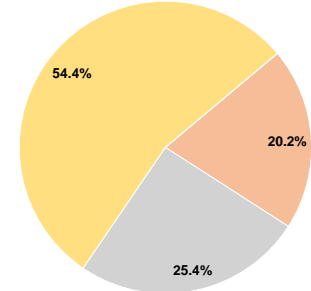
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$120,524	20.2%
State Funds	\$151,695	25.4%
Federal Assistance	\$324,292	54.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$596,511</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$78,753	\$0	\$0	2,218	81,770	4,008	5.3
Bus	3	-	\$677,580	\$0	\$596,511	26,711	270,938	10,932	7.0
Vanpool	4	-	\$37,488	\$18,744	\$0	13,604	58,786	2,844	8.0
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$793,821</b>	<b>\$18,744</b>	<b>\$596,511</b>	<b>42,533</b>	<b>411,494</b>	<b>17,784</b>	

### Performance Measures

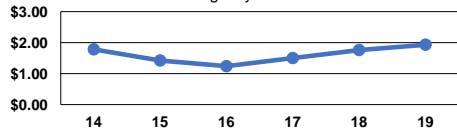
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.96	\$19.65
Bus	\$2.50	\$61.98
Vanpool	\$0.64	\$13.18
<b>Total</b>	<b>\$1.93</b>	<b>\$44.64</b>

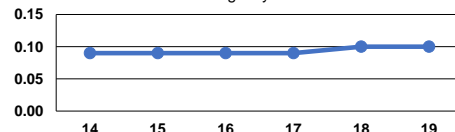
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.51	0.0	0.6
Bus	\$25.37	0.1	2.4
Vanpool	\$2.76	0.2	4.8
<b>Total</b>	<b>\$18.66</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Jamestown S'Klallam Reservation and Off-Reservation Trust Land, WA

### Database Information

NTDID: 00223

Reporter Type: Tribal Subsidy

## Financial Information

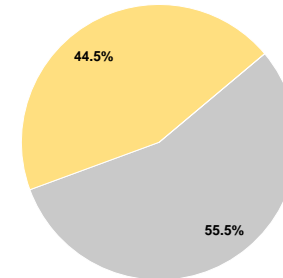
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$49,955	55.5%
Federal Assistance	\$40,043	44.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$89,998</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



# Confederated Tribes of Warm Springs

2019 Annual Agency Profile

Treasury Controller: Mr. Dennis Johnson  
(541) 553-3479

## General Information

### Federally Recognized Tribal Statistical Areas

Warm Springs Reservation and Off-Reservation Trust Land, OR

### Database Information

NTDID: 00231

Reporter Type: Tribal Subsidy

## Financial Information

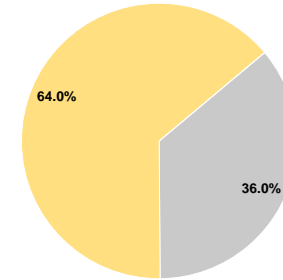
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50	0.0%
State Funds	\$67,000	36.0%
Federal Assistance	\$119,220	64.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$186,270</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources





## General Information

### Federally Recognized Tribal Statistical Areas

Noatak ANVSA, AK

### Service Consumption

550 Annual Unlinked Trips (UPT)

### Service Supplied

4,690 Annual Vehicle Revenue Miles (VRM)

632 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00247

Reporter Type: Tribal Reporter

## Financial Information

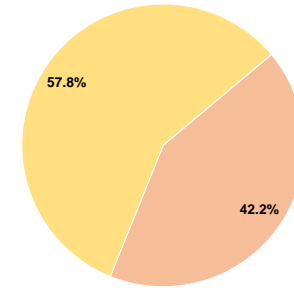
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,185	42.2%
State Funds	\$0	0.0%
Federal Assistance	\$9,834	57.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$17,019</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$17,019	\$0	\$0	550	4,690	632	7.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$17,019</b>	<b>\$0</b>	<b>\$0</b>	<b>550</b>	<b>4,690</b>	<b>632</b>	

### Performance Measures

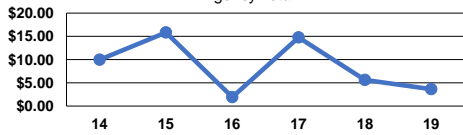
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$26.93
<b>Total</b>	<b>\$3.63</b>	<b>\$26.93</b>

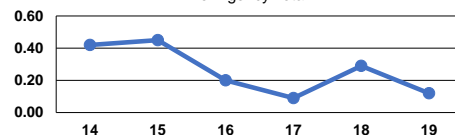
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.94	0.1	0.9
<b>Total</b>	<b>\$30.94</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Nome ANVSA, AK

### Service Consumption

6,141 Annual Unlinked Trips (UPT)

### Service Supplied

9,647 Annual Vehicle Revenue Miles (VRM)

659 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00271

Reporter Type: Tribal Reporter

## Financial Information

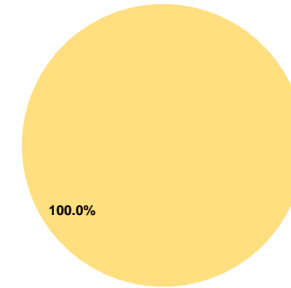
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,381	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$93,381</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	-	\$93,381	\$0	\$0	6,141	9,647	659	4.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$93,381</b>	<b>\$0</b>	<b>\$0</b>	<b>6,141</b>	<b>9,647</b>	<b>659</b>	

### Performance Measures

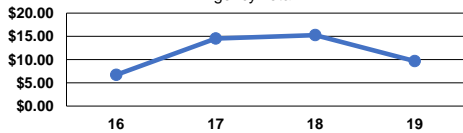
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.68	\$141.70
<b>Total</b>	<b>\$9.68</b>	<b>\$141.70</b>

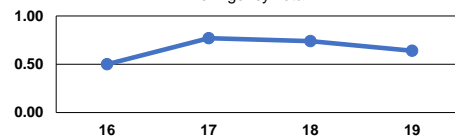
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.21	0.6	9.3
<b>Total</b>	<b>\$15.21</b>	<b>0.6</b>	<b>9.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Hydaburg Cooperative Association

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Hydaburg ANVSA, AK

### Service Consumption

1,276 Annual Unlinked Trips (UPT)

### Service Supplied

9,450 Annual Vehicle Revenue Miles (VRM)  
712 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00279

Reporter Type: Tribal Reporter

## Financial Information

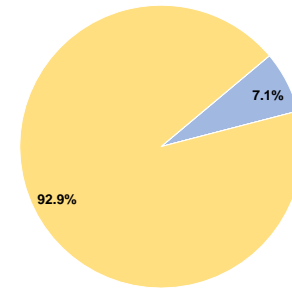
### Sources of Operating Funds Expended

Fare Revenues	\$2,820	7.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,095	92.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$39,915</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$39,915	\$2,820	\$0	1,276	9,450	712	10.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$39,915</b>	<b>\$2,820</b>	<b>\$0</b>	<b>1,276</b>	<b>9,450</b>	<b>712</b>	

### Performance Measures

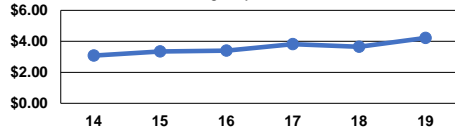
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$56.06
<b>Total</b>	<b>\$4.22</b>	<b>\$56.06</b>

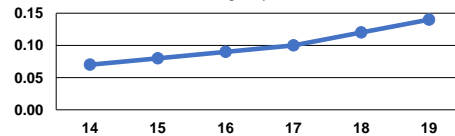
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.28	0.1	1.8
<b>Total</b>	<b>\$31.28</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Nampa, ID  
69 **Square Miles**  
151,499 **Population**  
216 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Idaho Non-UZA

**Service Area Statistics**

210 **Square Miles**  
148,011 **Population**

**Service Consumption**

116,601 **Annual Unlinked Trips (UPT)**

**Service Supplied**

609,049 **Annual Vehicle Revenue Miles (VRM)**  
40,173 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 00373

Reporter Type: Reduced Reporter

**Financial Information**

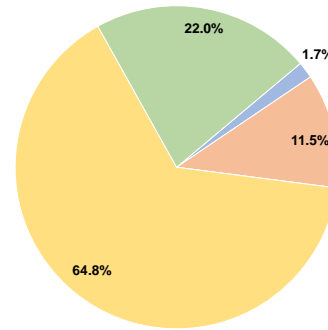
**Sources of Operating Funds Expended**

Fare Revenues	\$40,254	1.7%
Local Funds	\$278,597	11.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,571,128	64.8%
Other Funds	\$532,896	22.0%
<b>Total Operating Funds Expended</b>	<b>\$2,422,875</b>	<b>100.0%</b>

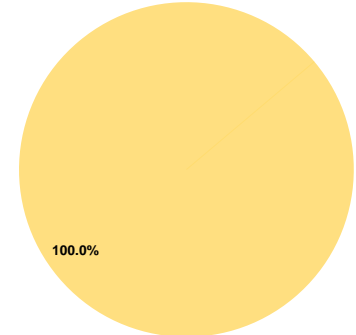
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$442,468	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$442,468</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	15	-	\$1,258,248	\$8,040	\$0	45,719	248,798	24,300	9.3
Bus	10	-	\$1,164,627	\$32,214	\$442,468	70,882	360,251	15,873	12.4
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,422,875</b>	<b>\$40,254</b>	<b>\$442,468</b>	<b>116,601</b>	<b>609,049</b>	<b>40,173</b>	

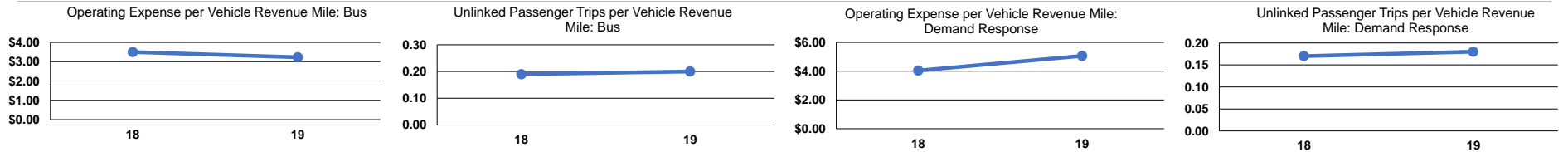
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$51.78
Bus	\$3.23	\$73.37
<b>Total</b>	<b>\$3.98</b>	<b>\$60.31</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.52	0.2	1.9
Bus	\$16.43	0.2	4.5
<b>Total</b>	<b>\$20.78</b>	<b>0.2</b>	<b>2.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Portland, OR-WA  
 524 Square Miles  
 1,849,898 Population  
 24 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Oregon Non-UZA

**Service Consumption**  
 1,031,451 Annual Passenger Miles (PMT)  
 302,088 Annual Unlinked Trips (UPT)  
 822 Average Weekday Unlinked Trips<sup>1</sup>  
 55 Average Saturday Unlinked Trips<sup>1</sup>  
 73 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 00376  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,192 Square Miles  
 1,364,620 Population

**Service Supplied**  
 1,064,605 Annual Vehicle Revenue Miles (VRM)  
 87,723 Annual Vehicle Revenue Hours (VRH)  
 83 Vehicles Operated in Maximum Service (VOMS)  
 124 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

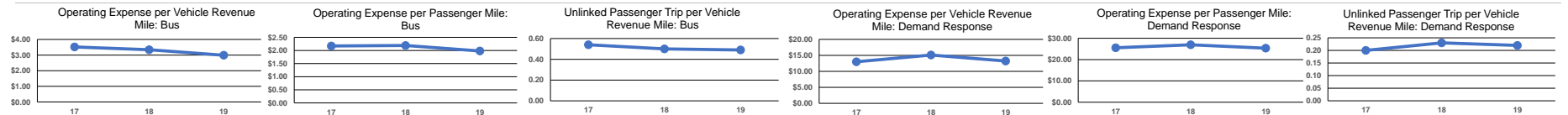
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	-	\$282,443	\$0	\$0	\$0	\$282,443	
Demand Response - Taxi	-	41	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>42</b>	<b>41</b>	<b>\$282,443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282,443</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$5,298,407	\$0	\$282,443	209,121	89,958	400,550	39,365	0.0	70	35	50.0%	6.3
Demand Response - Taxi	\$1,662,529	\$0	\$0	435,040	85,977	407,789	27,417	0.0	41	41	0.0%	0.0
Bus	\$765,406	\$16,795	\$0	387,290	126,153	256,266	20,941	0.0	13	7	46.2%	3.6
<b>Total</b>	<b>\$7,726,342</b>	<b>\$16,795</b>	<b>\$282,443</b>	<b>1,031,451</b>	<b>302,088</b>	<b>1,064,605</b>	<b>87,723</b>	<b>0.0</b>	<b>124</b>	<b>83</b>	<b>33.1%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	\$134.60	Demand Response	\$25.34	\$58.90	0.2	2.3
Demand Response - Taxi	\$4.08	\$60.64	Demand Response - Taxi	\$3.82	\$19.34	0.2	3.1
Bus	\$2.99	\$36.55	Bus	\$1.98	\$6.07	0.5	6.0
<b>Total</b>	<b>\$7.26</b>	<b>\$88.08</b>	<b>Total</b>	<b>\$7.49</b>	<b>\$25.58</b>	<b>0.3</b>	<b>3.4</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$313,851	3.4%
Local Funds	\$2,024,967	21.9%
State Funds	\$2,491,443	27.0%
Federal Assistance	\$4,413,387	47.7%

**Total Operating Funds Expended** \$9,243,648 100.0%

**Sources of Capital Funds Expended**

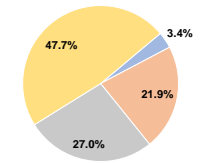
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,007	10.3%
Federal Assistance	\$253,436	89.7%

**Total Capital Funds Expended** \$282,443 100.0%

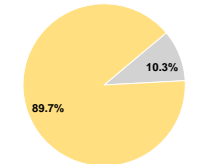
**Summary of Operating Expenses (OE)**

Labor	\$4,805,282	62.2%
Materials and Supplies	\$240,707	3.1%
Purchased Transportation	\$1,517,306	19.6%
Other Operating Expenses	\$1,163,047	15.1%
<b>Total Operating Expenses</b>	<b>\$7,726,342</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,517,306	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



# Gwichyaa Zhee Tribal Transit Service

2019 Annual Agency Profile

## General Information

**Federally Recognized Tribal Statistical Areas**  
Fort Yukon ANVSA, AK

**Service Consumption**  
5,591 Annual Unlinked Trips (UPT)

**Service Supplied**  
9,532 Annual Vehicle Revenue Miles (VRM)  
1,652 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 00400  
Reporter Type: Tribal Reporter

## Financial Information

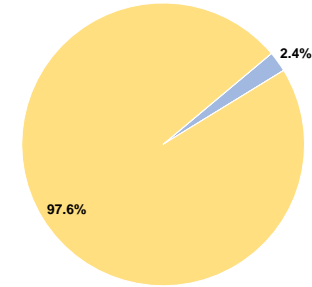
**Sources of Operating Funds Expended**

Fare Revenues	\$3,289	2.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$136,586	97.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$139,875</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	-	\$139,875	\$3,289	\$0	5,591	9,532	1,652	8.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$139,875</b>	<b>\$3,289</b>	<b>\$0</b>	<b>5,591</b>	<b>9,532</b>	<b>1,652</b>	

### Performance Measures

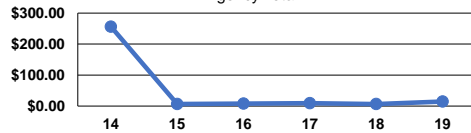
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.67	\$84.67
<b>Total</b>	<b>\$14.67</b>	<b>\$84.67</b>

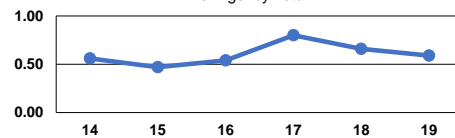
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$25.02	0.6	3.4
<b>Total</b>	<b>\$25.02</b>	<b>0.6</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Lower Elwha Reservation and Off-Reservation Trust Land, WA

**Service Consumption**

1,515 Annual Unlinked Trips (UPT)

**Service Supplied**

13,817 Annual Vehicle Revenue Miles (VRM)  
 666 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00401

Reporter Type: Tribal Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,663	100.0%
Other Funds	\$0	0.0%

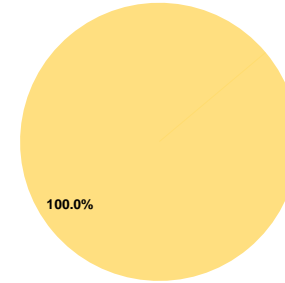
**Total Operating Funds Expended \$28,663 100.0%**

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	-	\$28,663	\$0	\$0	1,515	13,817	666	14.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$28,663</b>	<b>\$0</b>	<b>\$0</b>	<b>1,515</b>	<b>13,817</b>	<b>666</b>	

**Performance Measures**

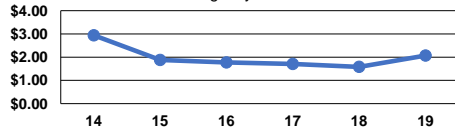
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.07	\$43.04
<b>Total</b>	<b>\$2.07</b>	<b>\$43.04</b>

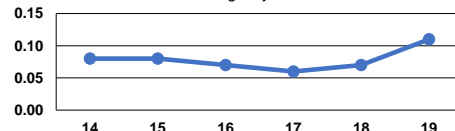
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.92	0.1	2.3
<b>Total</b>	<b>\$18.92</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Seattle, WA

### Service Consumption

30,182 Annual Unlinked Trips (UPT)

### Service Supplied

191,010 Annual Vehicle Revenue Miles (VRM)  
11,752 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00407

Reporter Type: Tribal Reporter

## Financial Information

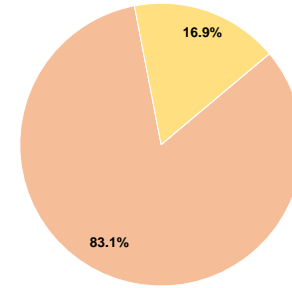
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$726,100	83.1%
State Funds	\$0	0.0%
Federal Assistance	\$147,797	16.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$873,897</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$144,100	\$0	\$0	1,216	31,835	1,386	3.3
Bus	2	-	\$729,797	\$0	\$0	28,966	159,175	10,366	2.0
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$873,897</b>	<b>\$0</b>	<b>\$0</b>	<b>30,182</b>	<b>191,010</b>	<b>11,752</b>	

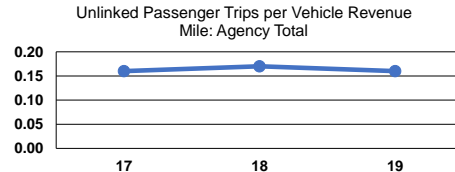
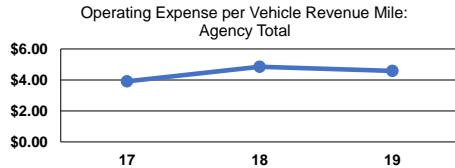
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$103.97
Bus	\$4.58	\$70.40
<b>Total</b>	<b>\$4.58</b>	<b>\$74.36</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$118.50	0.0	0.9
Bus	\$25.19	0.2	2.8
<b>Total</b>	<b>\$28.95</b>	<b>0.2</b>	<b>2.6</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Financial Information**

**Federally Recognized Tribal Statistical Areas**

Ninilchik ANVSA, AK

**Service Consumption**

553 Annual Unlinked Trips (UPT)

**Service Supplied**

31,824 Annual Vehicle Revenue Miles (VRM)  
1,580 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00414

Reporter Type: Tribal Reporter

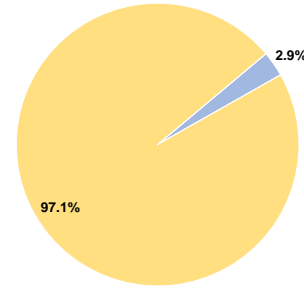
**Sources of Operating Funds Expended**

Fare Revenues	\$3,526	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,768	97.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$121,294</b>	<b>100.0%</b>

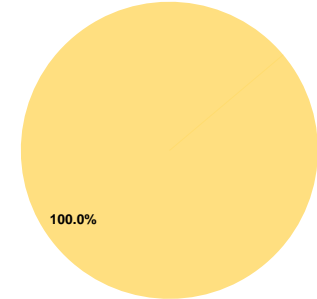
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$122,770	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$122,770</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$121,294	\$3,526	\$122,770	553	31,824	1,580	12.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$121,294</b>	<b>\$3,526</b>	<b>\$122,770</b>	<b>553</b>	<b>31,824</b>	<b>1,580</b>	

**Performance Measures**

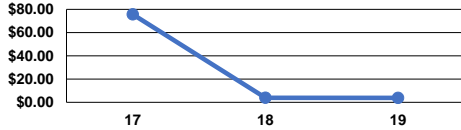
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.81	\$76.77
<b>Total</b>	<b>\$3.81</b>	<b>\$76.77</b>

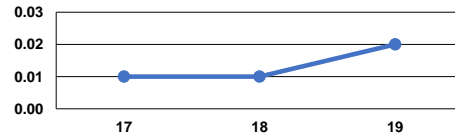
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$219.34	0.0	0.4
<b>Total</b>	<b>\$219.34</b>	<b>0.0</b>	<b>0.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Boise City, ID  
 134 Square Miles  
 349,684 Population  
 108 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Idaho Non-UZA, 0 Oregon Non-UZA, 216 Nampa, ID

**Service Area Statistics**

15,134 Square Miles  
 814,966 Population

**Service Consumption**

11,390,995 Annual Passenger Miles (PMT)  
 174,463 Annual Unlinked Trips (UPT)  
 771 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,420,354 Annual Vehicle Revenue Miles (VRM)  
 36,220 Annual Vehicle Revenue Hours (VRH)  
 84 Vehicles Operated in Maximum Service (VOMS)  
 109 Vehicles Available for Maximum Service (VAMS)

**Database Information**

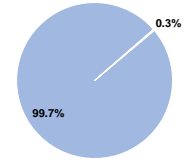
NTDID: 00415  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$974,959	99.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,500	0.3%
<b>Total Operating Funds Expended</b>	<b>\$977,459</b>	<b>100.0%</b>

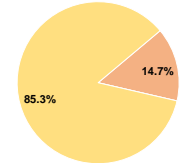
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$74,825	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$433,327	85.3%
<b>Total Capital Funds Expended</b>	<b>\$508,152</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$383,452	39.3%
Materials and Supplies	\$323,206	33.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$270,201	27.7%
<b>Total Operating Expenses</b>	<b>\$976,859</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$600	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

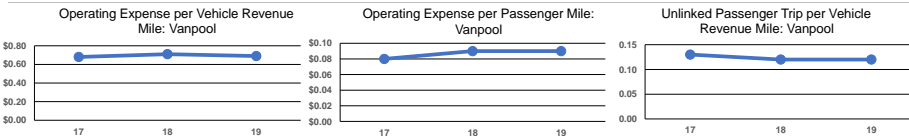
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	84	-	\$508,152	\$0	\$0	\$0	\$508,152	
<b>Total</b>	<b>84</b>	<b>-</b>	<b>\$508,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$508,152</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$976,859	\$1,011,733	\$508,152	11,390,995	174,463	1,420,354	36,220	0.0	109	84	22.9%	3.3
<b>Total</b>	<b>\$976,859</b>	<b>\$1,011,733</b>	<b>\$508,152</b>	<b>11,390,995</b>	<b>174,463</b>	<b>1,420,354</b>	<b>36,220</b>	<b>0.0</b>	<b>109</b>	<b>84</b>	<b>22.9%</b>	<b>3.3</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.69	\$26.97	\$0.09	\$5.60
<b>Total</b>	<b>\$0.69</b>	<b>\$26.97</b>	<b>\$0.09</b>	<b>\$5.60</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Boise City, ID  
134 **Square Miles**  
349,684 **Population**  
108 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

5 **Square Miles**  
29,260 **Population**

**Service Consumption**

224,541 **Annual Unlinked Trips (UPT)**

**Service Supplied**

178,757 **Annual Vehicle Revenue Miles (VRM)**  
16,946 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 00416

Reporter Type: Reduced Reporter

**Financial Information**

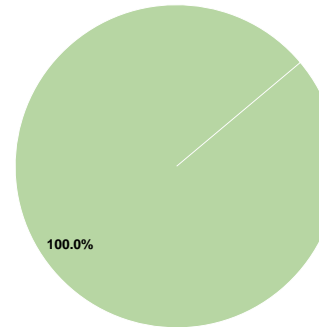
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$735,654	100.0%
<b>Total Operating Funds Expended</b>	<b>\$735,654</b>	<b>100.0%</b>

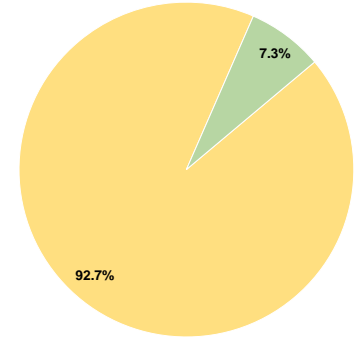
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,462	92.7%
Other Funds	\$6,294	7.3%
<b>Total Capital Funds Expended</b>	<b>\$85,756</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	9	-	\$735,654	\$0	\$85,756	224,541	178,757	16,946	6.2
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$735,654</b>	<b>\$0</b>	<b>\$85,756</b>	<b>224,541</b>	<b>178,757</b>	<b>16,946</b>	

**Performance Measures**

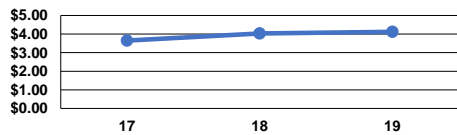
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.12	\$43.41
<b>Total</b>	<b>\$4.12</b>	<b>\$43.41</b>

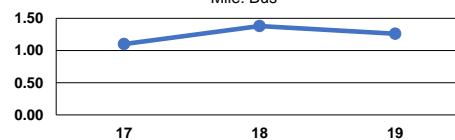
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.28	1.3	13.3
<b>Total</b>	<b>\$3.28</b>	<b>1.3</b>	<b>13.3</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Quileute Tribe Community Shuttle

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Quileute Reservation, WA

### Service Consumption

1,670 Annual Unlinked Trips (UPT)

### Service Supplied

46,760 Annual Vehicle Revenue Miles (VRM)  
2,087 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00417  
Reporter Type: Tribal Reporter

## Financial Information

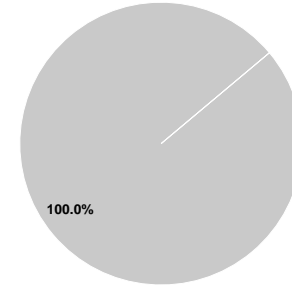
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$94,483	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$94,483</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	-	\$94,483	\$0	\$0	1,670	46,760	2,087	11.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$94,483</b>	<b>\$0</b>	<b>\$0</b>	<b>1,670</b>	<b>46,760</b>	<b>2,087</b>	

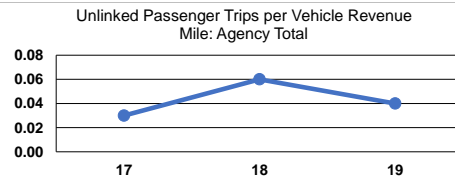
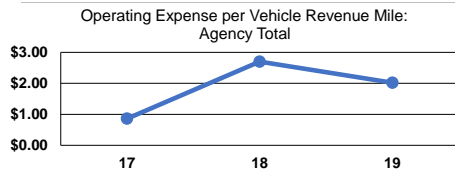
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.02	\$45.27
<b>Total</b>	<b>\$2.02</b>	<b>\$45.27</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$56.58	0.0	0.8
<b>Total</b>	<b>\$56.58</b>	<b>0.0</b>	<b>0.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Kenaitze ANVSA, AK

**Service Consumption**

6,062 Annual Unlinked Trips (UPT)

**Service Supplied**

53,816 Annual Vehicle Revenue Miles (VRM)

3,864 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00419

Reporter Type: Tribal Reporter

**Financial Information**

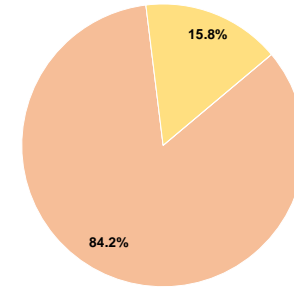
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$190,293	84.2%
State Funds	\$0	0.0%
Federal Assistance	\$35,812	15.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$226,105</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$226,105	\$0	\$0	6,062	53,816	3,864	5.3
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$226,105</b>	<b>\$0</b>	<b>\$0</b>	<b>6,062</b>	<b>53,816</b>	<b>3,864</b>	

**Performance Measures**

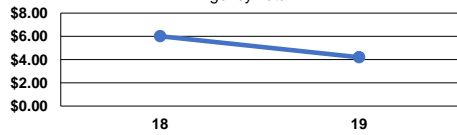
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$58.52
<b>Total</b>	<b>\$4.20</b>	<b>\$58.52</b>

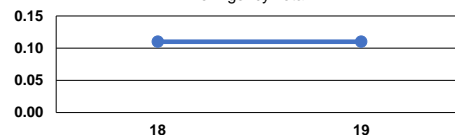
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.30	0.1	1.6
<b>Total</b>	<b>\$37.30</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Native Village of Unalakleet

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Unalakleet ANVSA, AK

### Service Consumption

4,348 Annual Unlinked Trips (UPT)

### Service Supplied

8,920 Annual Vehicle Revenue Miles (VRM)

1,134 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 00420

Reporter Type: Tribal Reporter

## Financial Information

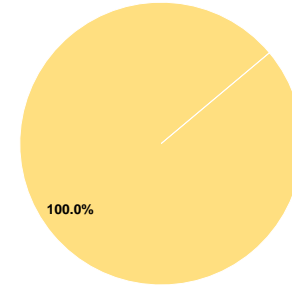
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,467	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$40,467</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$40,467	\$0	\$0	4,348	8,920	1,134	6.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$40,467</b>	<b>\$0</b>	<b>\$0</b>	<b>4,348</b>	<b>8,920</b>	<b>1,134</b>	

### Performance Measures

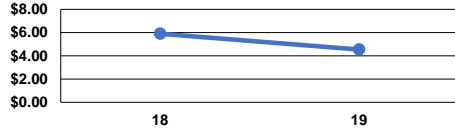
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.54	\$35.69
<b>Total</b>	<b>\$4.54</b>	<b>\$35.69</b>

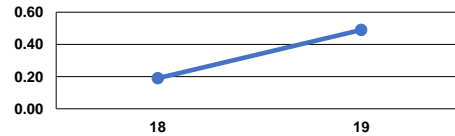
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.31	0.5	3.8
<b>Total</b>	<b>\$9.31</b>	<b>0.5</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Samish TDSA, WA

**Service Consumption**

30 Annual Unlinked Trips (UPT)

**Service Supplied**

262 Annual Vehicle Revenue Miles (VRM)

10 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00455

Reporter Type: Tribal Reporter

**Financial Information**

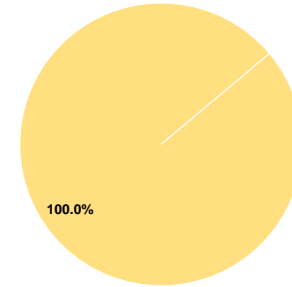
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,415	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,415</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$2,415	\$0	\$0	30	262	10	11.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$2,415</b>	<b>\$0</b>	<b>\$0</b>	<b>30</b>	<b>262</b>	<b>10</b>	

**Performance Measures**

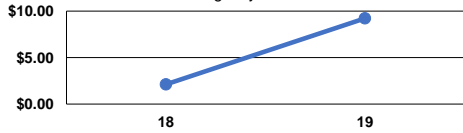
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.22	\$241.50
<b>Total</b>	<b>\$9.22</b>	<b>\$241.50</b>

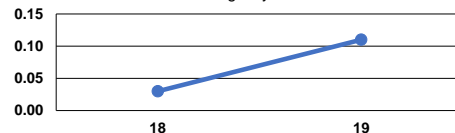
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$80.50	0.1	3.0
<b>Total</b>	<b>\$80.50</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Providence, RI-MA  
545 **Square Miles**  
1,190,956 **Population**  
39 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Rhode Island Non-UZA

**Service Consumption**  
75,988,168 **Annual Passenger Miles (PMT)**  
16,431,596 **Annual Unlinked Trips (UPT)**  
54,797 **Average Weekday Unlinked Trips<sup>1</sup>**  
29,231 **Average Saturday Unlinked Trips<sup>1</sup>**  
17,832 **Average Sunday Unlinked Trips<sup>1</sup>**

**Database Information**  
NTDID: 10001  
Reporter Type: Full Reporter

**Service Area Statistics**  
1,436 **Square Miles**  
1,048,319 **Population**

**Service Supplied**  
12,003,710 **Annual Vehicle Revenue Miles (VRM)**  
842,065 **Annual Vehicle Revenue Hours (VRH)**  
291 **Vehicles Operated in Maximum Service (VOMS)**  
342 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

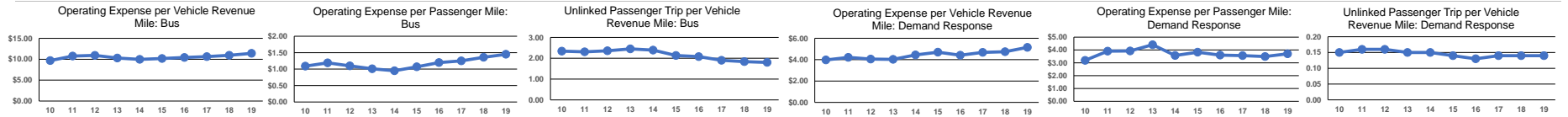
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	80	-	\$189,101	\$0	\$9,145	\$0	\$198,246	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	196	-	\$0	\$7,079,000	\$2,939,021	\$384,261	\$10,402,282	
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>276</b>	<b>15</b>	<b>\$189,101</b>	<b>\$7,079,000</b>	<b>\$2,948,166</b>	<b>\$384,261</b>	<b>\$10,600,528</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$12,476,599	\$412,367	\$198,246	3,375,843	332,010	2,424,533	150,720	0.0	95	80	15.8%	6.2
Demand Response - Taxi	\$1,339,253	\$57,238	\$0	1,425,161	52,208	523,663	17,237	0.0	7	7	0.0%	0.0
Bus	\$101,803,756	\$18,271,523	\$10,402,282	70,301,698	16,029,388	8,922,598	671,155	0.8	232	196	15.5%	7.7
Vanpool	\$183,838	\$102,568	\$0	885,466	17,990	132,916	2,953	0.0	8	8	0.0%	0.5
<b>Total</b>	<b>\$115,803,446</b>	<b>\$18,843,696</b>	<b>\$10,600,528</b>	<b>75,988,168</b>	<b>16,431,596</b>	<b>12,003,710</b>	<b>842,065</b>	<b>0.8</b>	<b>342</b>	<b>291</b>	<b>14.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.15	\$82.78	\$3.70	\$37.58	0.1	2.2
Demand Response - Taxi	\$2.56	\$77.70	\$0.94	\$25.65	0.1	3.0
Bus	\$11.41	\$151.68	\$1.45	\$6.35	1.8	23.9
Vanpool	\$1.38	\$62.25	\$0.21	\$10.22	0.1	6.1
<b>Total</b>	<b>\$9.65</b>	<b>\$137.52</b>	<b>\$1.52</b>	<b>\$7.05</b>	<b>1.4</b>	<b>19.5</b>

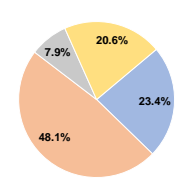


**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

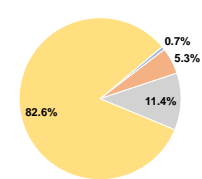
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$28,776,702 23.4%  
Local Funds \$59,225,483 48.1%  
State Funds \$9,769,919 7.9%  
Federal Assistance \$25,314,892 20.6%  
**Total Operating Funds Expended \$123,086,996 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$75,541 0.7%  
Local Funds \$559,353 5.3%  
State Funds \$1,208,830 11.4%  
Federal Assistance \$8,756,804 82.6%  
**Total Capital Funds Expended \$10,600,528 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$88,054,893 76.0%  
Materials and Supplies \$13,260,615 11.5%  
Purchased Transportation \$919,309 0.8%  
Other Operating Expenses \$13,568,629 11.7%  
**Total Operating Expenses \$115,803,446 100.0%**  
Reconciling OE Cash Expenditures \$7,283,550  
Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Manchester, NH  
 86 **Square Miles**  
 158,377 **Population**  
 209 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

63 **Square Miles**  
 135,366 **Population**

**Service Consumption**

409,319 **Annual Unlinked Trips (UPT)**

**Service Supplied**

646,729 **Annual Vehicle Revenue Miles (VRM)**  
 55,121 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 10002

Reporter Type: Reduced Reporter

**Financial Information**

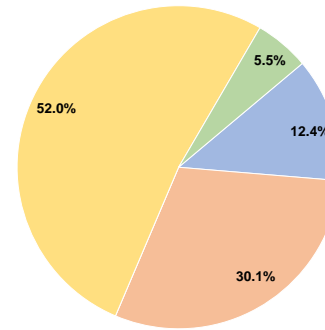
**Sources of Operating Funds Expended**

Fare Revenues	\$513,954	12.4%
Local Funds	\$1,243,069	30.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,149,877	52.0%
Other Funds	\$226,575	5.5%
<b>Total Operating Funds Expended</b>	<b>\$4,133,475</b>	<b>100.0%</b>

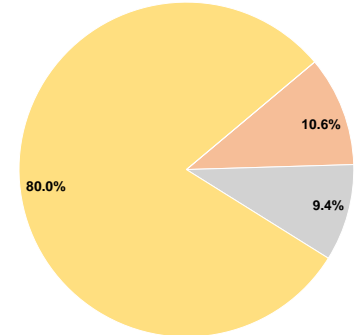
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$133,063	10.6%
State Funds	\$117,092	9.4%
Federal Assistance	\$1,000,595	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,250,750</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$702,365	\$45,177	\$108,645	10,192	81,171	7,812	4.9
Bus	14	-	\$3,431,110	\$468,777	\$1,142,105	399,127	565,558	47,309	9.5
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$4,133,475</b>	<b>\$513,954</b>	<b>\$1,250,750</b>	<b>409,319</b>	<b>646,729</b>	<b>55,121</b>	

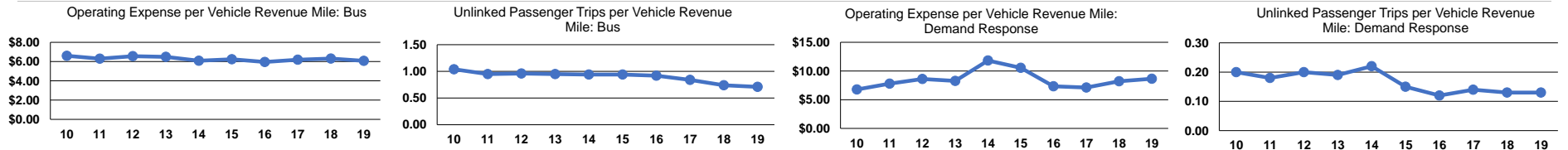
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.65	\$89.91
Bus	\$6.07	\$72.53
<b>Total</b>	<b>\$6.39</b>	<b>\$74.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.91	0.1	1.3
Bus	\$8.60	0.7	8.4
<b>Total</b>	<b>\$10.10</b>	<b>0.6</b>	<b>7.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

Other UZAs Served

39 Providence, RI-MA, 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Area Statistics

3,244 Square Miles  
3,109,308 Population

Service Consumption

1,679,893,946 Annual Passenger Miles (PMT)  
366,716,896 Annual Unlinked Trips (UPT)  
1,229,608 Average Weekday Unlinked Trips  
597,214 Average Saturday Unlinked Trips  
416,729 Average Sunday Unlinked Trips

Service Supplied

93,969,960 Annual Vehicle Revenue Miles (VRM)  
7,523,858 Annual Vehicle Revenue Hours (VRH)  
2,464 Vehicles Operated in Maximum Service (VOMS)  
2,872 Vehicles Available for Maximum Service (VAMS)

Database Information

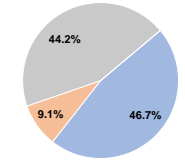
NTDID: 10003  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$871,373,954	46.7%
Local Funds	\$170,145,071	9.1%
State Funds	\$824,928,810	44.2%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,866,447,835</b>	<b>100.0%</b>

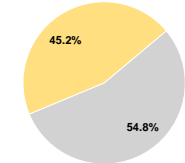
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$584,333,464	54.8%
Federal Assistance	\$481,116,989	45.2%
<b>Total Capital Funds Expended</b>	<b>\$1,065,450,453</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$754,961,591	50.1%
Materials and Supplies	\$62,928,601	4.2%
Purchased Transportation	\$511,470,346	34.0%
Other Operating Expenses	\$176,407,674	11.7%
<b>Total Operating Expenses</b>	<b>\$1,505,768,212</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$360,679,623	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	436	\$75,517,015	\$240,942,142	\$27,771,723	\$0	\$344,230,880	
Demand Response	-	617	\$5,337,859	\$1,170,620	\$0	\$0	\$6,508,479	
Ferryboat	-	9	\$1,599,702	\$0	\$607,579	\$0	\$2,207,281	
Heavy Rail	338	-	\$12,597,985	\$231,905,750	\$77,428,413	\$0	\$321,932,148	
Light Rail	151	-	\$1,799,630	\$231,898,821	\$99,883	\$0	\$303,798,334	
Bus	779	70	\$57,795,668	\$3,736,609	\$23,836,115	\$0	\$85,368,392	
Bus Rapid Transit	42	-	\$0	\$960,405	\$444,534	\$0	\$1,404,939	
Trolleybus	22	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>1,332</b>	<b>1,132</b>	<b>\$224,647,859</b>	<b>\$710,614,347</b>	<b>\$130,188,247</b>	<b>\$0</b>	<b>\$1,065,450,453</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$384,352,038	\$238,575,681	\$344,230,880	653,570,994	31,177,738	24,935,847	829,590	776.1	478	436	8.8%	25.2
Demand Response	\$128,696,163	\$6,045,296	\$6,508,479	14,589,884	1,862,279	15,610,789	1,417,991	0.0	680	617	9.3%	5.4
Ferryboat	\$15,139,977	\$11,649,892	\$2,207,281	13,942,294	1,584,440	262,174	24,860	38.4	9	9	0.0%	24.4
Heavy Rail	\$304,267,766	\$224,415,154	\$321,932,148	572,046,325	160,351,814	23,062,016	1,524,626	76.3	405	338	16.5%	31.0
Light Rail	\$192,376,108	\$81,704,871	\$303,798,334	137,719,112	56,975,564	5,698,854	658,603	51.0	215	151	29.8%	25.4
Bus	\$430,149,841	\$96,603,803	\$85,368,392	257,656,541	100,252,985	22,385,724	2,809,261	6.8	997	849	14.8%	9.0
Bus Rapid Transit	\$27,230,718	\$10,627,552	\$1,404,939	23,235,147	11,490,833	1,474,538	195,184	13.0	60	42	30.0%	10.2
Trolleybus	\$23,555,601	\$1,899,150	\$0	7,133,649	3,021,243	540,018	63,743	21.6	28	22	21.4%	15.0
<b>Total</b>	<b>\$1,505,768,212</b>	<b>\$671,521,399</b>	<b>\$1,065,450,453</b>	<b>1,679,893,946</b>	<b>366,716,896</b>	<b>93,969,960</b>	<b>7,523,858</b>	<b>983.2</b>	<b>2,872</b>	<b>2,464</b>	<b>14.2%</b>	<b></b>

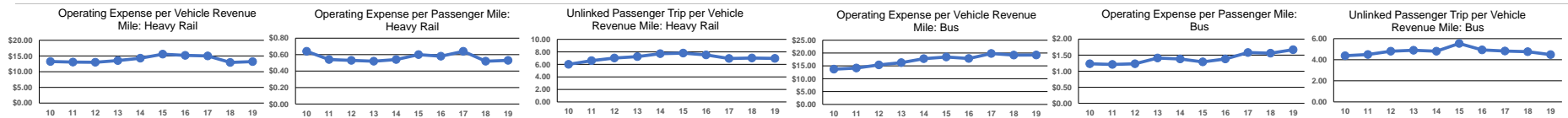
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$15.41	\$463.30
Demand Response	\$8.24	\$90.76
Ferryboat	\$57.75	\$609.01
Heavy Rail	\$13.19	\$199.57
Light Rail	\$33.76	\$292.10
Bus	\$19.22	\$153.12
Bus Rapid Transit	\$18.47	\$139.51
Trolleybus	\$43.62	\$369.54
<b>Total</b>	<b>\$16.02</b>	<b>\$200.13</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.59	\$12.33	1.3	37.6
Demand Response	\$8.82	\$69.11	0.1	1.3
Ferryboat	\$1.09	\$9.56	6.0	63.7
Heavy Rail	\$0.53	\$1.90	7.0	105.2
Light Rail	\$1.40	\$3.38	10.0	86.5
Bus	\$1.67	\$4.29	4.5	35.7
Bus Rapid Transit	\$1.17	\$2.37	7.8	58.9
Trolleybus	\$3.30	\$7.80	5.6	47.4
<b>Total</b>	<b>\$0.90</b>	<b>\$4.11</b>	<b>3.9</b>	<b>48.7</b>



Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Boston, MA-NH-RI  
 1,873 Square Miles  
 4,181,019 Population  
 10 Pop. Rank out of 498 UZAs

**Service Consumption**

18,689,137 Annual Passenger Miles (PMT)  
 2,810,606 Annual Unlinked Trips (UPT)  
 9,975 Average Weekday Unlinked Trips  
 3,485 Average Saturday Unlinked Trips  
 2,129 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10004  
 Reporter Type: Full Reporter

**Service Area Statistics**

86 Square Miles  
 254,648 Population

**Service Supplied**

1,999,110 Annual Vehicle Revenue Miles (VRM)  
 175,511 Annual Vehicle Revenue Hours (VRH)  
 91 Vehicles Operated in Maximum Service (VOMS)  
 104 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	47	\$112,429	\$26,092	\$0	\$0	
Bus	-	44	\$1,657,266	\$5,333	\$237,207	\$26,633	\$1,926,439	
<b>Total</b>	-	<b>91</b>	<b>\$1,769,695</b>	<b>\$31,425</b>	<b>\$237,207</b>	<b>\$26,633</b>	<b>\$2,064,960</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,311,467	\$1,254,087	\$138,521	957,154	173,880	691,855	67,948	0.0	56	47	16.1%	4.3
Bus	\$11,706,738	\$2,668,996	\$1,926,439	17,731,983	2,636,726	1,307,255	107,563	0.0	48	44	8.3%	6.0
<b>Total</b>	<b>\$16,018,205</b>	<b>\$3,923,083</b>	<b>\$2,064,960</b>	<b>18,689,137</b>	<b>2,810,606</b>	<b>1,999,110</b>	<b>175,511</b>	<b>0.0</b>	<b>104</b>	<b>91</b>	<b>12.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	\$63.45	\$4.50	\$24.80	0.3	2.6
Bus	\$8.96	\$108.84	\$0.66	\$4.44	2.0	24.5
<b>Total</b>	<b>\$8.01</b>	<b>\$91.27</b>	<b>\$0.86</b>	<b>\$5.70</b>	<b>1.4</b>	<b>16.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,323,799 26.8%  
 Local Funds \$2,998,608 18.6%  
 State Funds \$7,006,133 43.4%  
 Federal Assistance \$1,818,876 11.3%

**Total Operating Funds Expended \$16,147,416 100.0%**

**Sources of Capital Funds Expended**

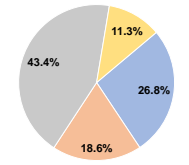
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,517,813 73.5%  
 Federal Assistance \$547,147 26.5%

**Total Capital Funds Expended \$2,064,960 100.0%**

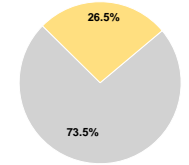
**Summary of Operating Expenses (OE)**

Labor \$1,094,477 6.8%  
 Materials and Supplies \$929,954 5.8%  
 Purchased Transportation \$12,547,503 78.3%  
 Other Operating Expenses \$1,446,271 9.0%  
**Total Operating Expenses \$16,018,205 100.0%**  
 Reconciling OE Cash Expenditures \$129,211  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Boston, MA-NH-RI  
 1,873 Square Miles  
 4,181,019 Population  
 10 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 160 Nashua, NH-MA, 0 Massachusetts Non-UZA

**Service Consumption**

7,225,054 Annual Passenger Miles (PMT)  
 1,480,469 Annual Unlinked Trips (UPT)  
 5,708 Average Weekday Unlinked Trips  
 1,755 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10005  
 Reporter Type: Full Reporter

**Service Area Statistics**

282 Square Miles  
 338,186 Population

**Service Supplied**

1,876,223 Annual Vehicle Revenue Miles (VRM)  
 134,998 Annual Vehicle Revenue Hours (VRH)  
 73 Vehicles Operated in Maximum Service (VOMS)  
 93 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	17	14	\$0	\$0	\$0	\$0	
Bus	-	42	\$4,617,980	\$0	\$75,403	\$68,028	\$4,761,411	
<b>Total</b>	<b>17</b>	<b>56</b>	<b>\$4,617,980</b>	<b>\$0</b>	<b>\$75,403</b>	<b>\$68,028</b>	<b>\$4,761,411</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,464,843	\$144,179	\$0	604,621	109,779	572,538	45,657	0.0	43	31	27.9%	3.0
Bus	\$9,830,939	\$1,324,536	\$4,761,411	6,620,433	1,370,690	1,303,685	89,341	0.0	50	42	16.0%	5.2
<b>Total</b>	<b>\$12,295,782</b>	<b>\$1,468,715</b>	<b>\$4,761,411</b>	<b>7,225,054</b>	<b>1,480,469</b>	<b>1,876,223</b>	<b>134,998</b>	<b>0.0</b>	<b>93</b>	<b>73</b>	<b>21.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.31	\$53.99	\$4.08	0.2
Bus	\$7.54	\$110.04	\$1.48	1.1
<b>Total</b>	<b>\$6.55</b>	<b>\$91.08</b>	<b>\$1.70</b>	<b>0.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,106,322 25.1%  
 Local Funds \$2,931,945 23.7%  
 State Funds \$3,608,306 29.1%  
 Federal Assistance \$2,738,871 22.1%

**Total Operating Funds Expended \$12,385,444 100.0%**

**Sources of Capital Funds Expended**

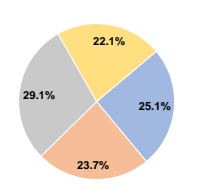
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$4,050,235 85.1%  
 Federal Assistance \$711,176 14.9%

**Total Capital Funds Expended \$4,761,411 100.0%**

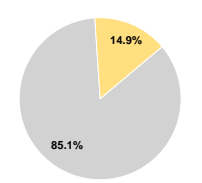
**Summary of Operating Expenses (OE)**

Labor \$1,501,643 12.2%  
 Materials and Supplies \$126,119 1.0%  
 Purchased Transportation \$9,858,596 80.2%  
 Other Operating Expenses \$809,424 6.6%  
**Total Operating Expenses \$12,295,782 100.0%**  
 Reconciling OE Cash Expenditures \$89,662  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

New Bedford, MA  
 55 Square Miles  
 149,443 Population  
 219 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 39 Providence, RI-MA, 0 Massachusetts Non-UZA

**Service Consumption**

9,077,506 Annual Passenger Miles (PMT)  
 2,749,070 Annual Unlinked Trips (UPT)  
 10,056 Average Weekday Unlinked Trips  
 3,930 Average Saturday Unlinked Trips  
 185 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10006  
 Reporter Type: Full Reporter

**Service Area Statistics**

289 Square Miles  
 308,614 Population

**Service Supplied**

2,196,403 Annual Vehicle Revenue Miles (VRM)  
 163,667 Annual Vehicle Revenue Hours (VRH)  
 74 Vehicles Operated in Maximum Service (VOMS)  
 98 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

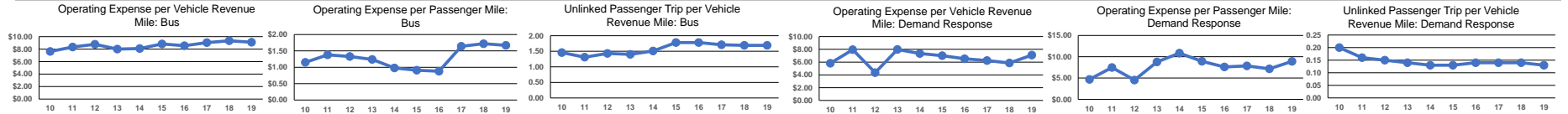
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22	\$23,816	\$0	\$0	\$0	\$23,816	
Bus	-	52	\$116,085	\$811,353	\$224,188	\$73,139	\$1,224,765	
<b>Total</b>	-	<b>74</b>	<b>\$139,901</b>	<b>\$811,353</b>	<b>\$224,188</b>	<b>\$73,139</b>	<b>\$1,248,581</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,372,356	\$199,320	\$23,816	491,151	82,500	616,819	38,478	0.0	31	22	29.0%	4.9
Bus	\$14,368,729	\$2,267,445	\$1,224,765	8,586,355	2,666,570	1,579,584	125,189	0.0	67	52	22.4%	7.8
<b>Total</b>	<b>\$18,741,085</b>	<b>\$2,466,765</b>	<b>\$1,248,581</b>	<b>9,077,506</b>	<b>2,749,070</b>	<b>2,196,403</b>	<b>163,667</b>	<b>0.0</b>	<b>98</b>	<b>74</b>	<b>24.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.09	\$113.63	Demand Response	\$8.90	\$53.00	0.1	2.1
Bus	\$9.10	\$114.78	Bus	\$1.67	\$5.39	1.7	21.3
<b>Total</b>	<b>\$8.53</b>	<b>\$114.51</b>	<b>Total</b>	<b>\$2.06</b>	<b>\$6.82</b>	<b>1.3</b>	<b>16.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,709,088 14.4%  
 Local Funds \$3,293,539 17.5%  
 State Funds \$5,787,917 30.8%  
 Federal Assistance \$7,014,511 37.3%

**Total Operating Funds Expended \$18,805,055 100.0%**

**Sources of Capital Funds Expended**

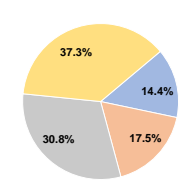
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$335,908 26.9%  
 Federal Assistance \$912,673 73.1%

**Total Capital Funds Expended \$1,248,581 100.0%**

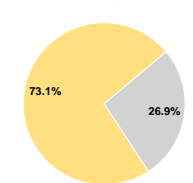
**Summary of Operating Expenses (OE)**

Labor \$748,036 4.0%  
 Materials and Supplies \$1,315,764 7.0%  
 Purchased Transportation \$15,127,843 80.7%  
 Other Operating Expenses \$1,549,442 8.3%  
**Total Operating Expenses \$18,741,085 100.0%**  
 Reconciling OE Cash Expenditures -\$37,224  
 Purchased Transportation (Reported Separately) \$101,194 \*

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Pittsfield, MA  
 34 Square Miles  
 59,124 Population  
 448 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Massachusetts Non-UZA

**Service Consumption**

4,730,241 Annual Passenger Miles (PMT)  
 524,796 Annual Unlinked Trips (UPT)  
 1,941 Average Weekday Unlinked Trips  
 1,182 Average Saturday Unlinked Trips  
 16 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10007  
 Reporter Type: Full Reporter

**Service Area Statistics**

384 Square Miles  
 127,500 Population

**Service Supplied**

1,164,581 Annual Vehicle Revenue Miles (VRM)  
 72,153 Annual Vehicle Revenue Hours (VRH)  
 27 Vehicles Operated in Maximum Service (VOMS)  
 41 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	11	\$0	\$0	\$0	\$0	
Bus	-	16	\$0	\$63,198	\$161,931	\$0	\$225,129	
<b>Total</b>	-	<b>27</b>	<b>\$0</b>	<b>\$63,198</b>	<b>\$161,931</b>	<b>\$0</b>	<b>\$225,129</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,075,080	\$110,108	\$0	252,759	27,298	275,142	19,166	0.0	15	11	26.7%	3.3
Bus	\$5,297,468	\$667,672	\$225,129	4,477,482	497,498	889,439	52,987	0.0	26	16	38.5%	5.7
<b>Total</b>	<b>\$6,372,548</b>	<b>\$777,780</b>	<b>\$225,129</b>	<b>4,730,241</b>	<b>524,796</b>	<b>1,164,581</b>	<b>72,153</b>	<b>0.0</b>	<b>41</b>	<b>27</b>	<b>34.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.91	\$56.09	\$4.25	0.1
Bus	\$5.96	\$99.98	\$1.18	0.6
<b>Total</b>	<b>\$5.47</b>	<b>\$88.32</b>	<b>\$1.35</b>	<b>0.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$944,620	14.8%
Local Funds	\$923,698	14.5%
State Funds	\$2,513,966	39.4%
Federal Assistance	\$1,990,264	31.2%

Total Operating Funds Expended \$6,372,548 100.0%

**Sources of Capital Funds Expended**

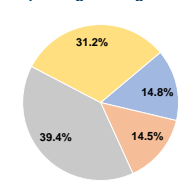
Fares and Directly Generated	\$0	0.0%
Local Funds	\$376	0.2%
State Funds	\$48,383	21.5%
Federal Assistance	\$176,370	78.3%

Total Capital Funds Expended \$225,129 100.0%

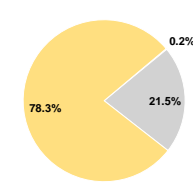
**Summary of Operating Expenses (OE)**

Labor	\$271,426	4.3%
Materials and Supplies	\$546,754	8.6%
Purchased Transportation	\$5,036,803	79.0%
Other Operating Expenses	\$517,565	8.1%
<b>Total Operating Expenses</b>	<b>\$6,372,548</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Springfield, MA-CT  
 349 Square Miles  
 621,300 Population  
 65 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Massachusetts Non-UZA

**Service Consumption**

42,121,076 Annual Passenger Miles (PMT)  
 10,380,926 Annual Unlinked Trips (UPT)  
 36,264 Average Weekday Unlinked Trips  
 17,110 Average Saturday Unlinked Trips  
 7,958 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10008  
 Reporter Type: Full Reporter

**Service Area Statistics**

302 Square Miles  
 551,543 Population

**Service Supplied**

7,638,088 Annual Vehicle Revenue Miles (VRM)  
 556,739 Annual Vehicle Revenue Hours (VRH)  
 251 Vehicles Operated in Maximum Service (VOMS)  
 334 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

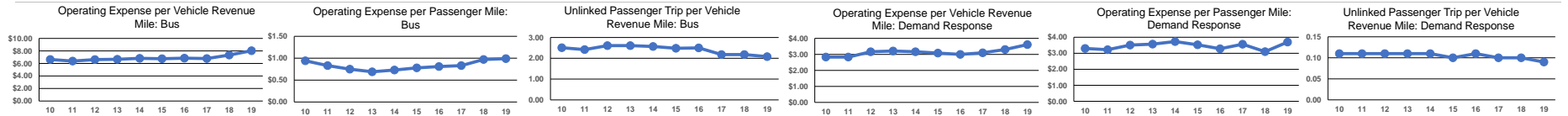
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	111	\$1,578,556	\$573,440	\$0	\$0	
Bus	-	140	\$13,570	\$2,447,033	\$13,297,652	\$114,459	\$15,872,714	
<b>Total</b>	-	<b>251</b>	<b>\$1,592,126</b>	<b>\$3,020,473</b>	<b>\$13,297,652</b>	<b>\$114,459</b>	<b>\$18,024,710</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,973,167	\$794,068	\$2,151,996	2,698,242	260,582	2,761,347	187,109	0.0	144	111	22.9%	2.2
Bus	\$39,216,072	\$6,732,600	\$15,872,714	39,422,834	10,120,344	4,876,741	369,630	0.0	190	140	26.3%	8.8
<b>Total</b>	<b>\$49,189,239</b>	<b>\$7,526,668</b>	<b>\$18,024,710</b>	<b>42,121,076</b>	<b>10,380,926</b>	<b>7,638,088</b>	<b>556,739</b>	<b>0.0</b>	<b>334</b>	<b>251</b>	<b>24.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.61	\$53.30	\$3.70	\$38.27
Bus	\$8.04	\$106.10	\$0.99	\$3.87
<b>Total</b>	<b>\$6.44</b>	<b>\$88.35</b>	<b>\$1.17</b>	<b>\$4.74</b>



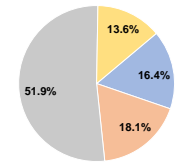
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$8,104,490 16.4%  
 Local Funds \$8,947,886 18.1%  
 State Funds \$25,716,618 51.9%  
 Federal Assistance \$6,744,450 13.6%  
**Total Operating Funds Expended \$49,513,444 100.0%**

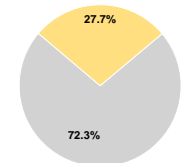
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$13,031,594 72.3%  
 Federal Assistance \$4,993,116 27.7%  
**Total Capital Funds Expended \$18,024,710 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,532,104 5.1%  
 Materials and Supplies \$120,660 0.2%  
 Purchased Transportation \$45,423,687 92.3%  
 Other Operating Expenses \$1,112,788 2.3%  
**Total Operating Expenses \$49,189,239 100.0%**  
 Reconciling OE Cash Expenditures \$324,205  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

**Service Consumption**

10,407,516 Annual Passenger Miles (PMT)  
2,105,654 Annual Unlinked Trips (UPT)  
7,248 Average Weekday Unlinked Trips  
3,578 Average Saturday Unlinked Trips  
2,031 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10013  
Reporter Type: Full Reporter

**Service Area Statistics**

225 Square Miles  
306,339 Population

**Service Supplied**

2,383,372 Annual Vehicle Revenue Miles (VRM)  
186,281 Annual Vehicle Revenue Hours (VRH)  
76 Vehicles Operated in Maximum Service (VOMS)  
98 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	5	\$0	\$0	\$0	\$0	
Demand Response	-	31	\$0	\$0	\$0	\$0	\$0	
Bus	-	40	\$0	\$0	\$581,515	\$44,719	\$626,234	
<b>Total</b>	-	<b>76</b>	<b>\$0</b>	<b>\$0</b>	<b>\$581,515</b>	<b>\$44,719</b>	<b>\$626,234</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$518,655	\$339,811	\$0	1,650,309	60,822	82,175	4,850	0.0	9	5	44.4%	9.7
Demand Response	\$2,659,536	\$188,821	\$0	661,420	91,944	887,246	54,371	0.0	38	31	18.4%	3.8
Bus	\$14,782,667	\$1,141,975	\$626,234	8,095,787	1,952,888	1,413,951	127,060	0.0	51	40	21.6%	6.9
<b>Total</b>	<b>\$17,960,858</b>	<b>\$1,670,607</b>	<b>\$626,234</b>	<b>10,407,516</b>	<b>2,105,654</b>	<b>2,383,372</b>	<b>186,281</b>	<b>0.0</b>	<b>98</b>	<b>76</b>	<b>22.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.31	\$106.94	\$0.31	\$8.53	0.7	12.5
Demand Response	\$3.00	\$48.91	\$4.02	\$28.93	0.1	1.7
Bus	\$10.45	\$116.34	\$1.83	\$7.57	1.4	15.4
<b>Total</b>	<b>\$7.54</b>	<b>\$96.42</b>	<b>\$1.73</b>	<b>\$8.53</b>	<b>0.9</b>	<b>11.3</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,938,680 16.2%  
Local Funds \$3,742,632 20.6%  
State Funds \$6,836,168 37.7%  
Federal Assistance \$4,629,793 25.5%

Total Operating Funds Expended \$18,147,273 100.0%

**Sources of Capital Funds Expended**

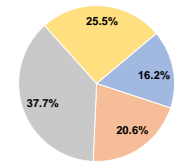
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$125,247 20.0%  
Federal Assistance \$500,987 80.0%

Total Capital Funds Expended \$626,234 100.0%

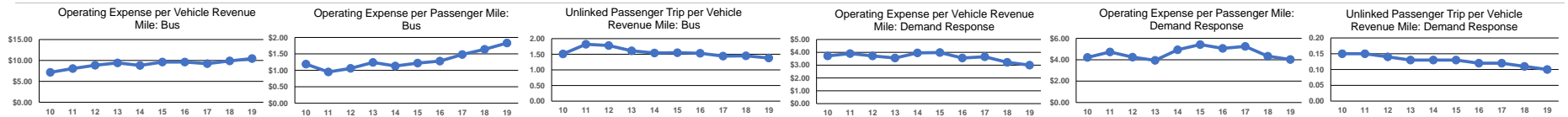
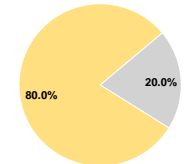
**Summary of Operating Expenses (OE)**

Labor \$386,342 2.2%  
Materials and Supplies \$0 0.0%  
Purchased Transportation \$17,090,242 95.2%  
Other Operating Expenses \$484,274 2.7%  
Total Operating Expenses \$17,960,858 100.0%  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$186,415 \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Worcester, MA-CT  
304 **Square Miles**  
486,514 **Population**  
81 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Massachusetts Non-UZA

**Service Area Statistics**

866 **Square Miles**  
479,329 **Population**

**Service Consumption**

14,111,090 **Annual Passenger Miles (PMT)**  
3,193,864 **Annual Unlinked Trips (UPT)**  
11,120 **Average Weekday Unlinked Trips<sup>1</sup>**  
4,914 **Average Saturday Unlinked Trips<sup>1</sup>**  
1,875 **Average Sunday Unlinked Trips<sup>1</sup>**

**Service Supplied**

3,045,919 **Annual Vehicle Revenue Miles (VRM)**  
238,876 **Annual Vehicle Revenue Hours (VRH)**  
99 **Vehicles Operated in Maximum Service (VOMS)**  
138 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 10014  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,468,418 13.2%  
Local Funds \$5,119,186 19.5%  
State Funds \$11,836,919 45.2%  
Federal Assistance \$5,773,065 22.0%

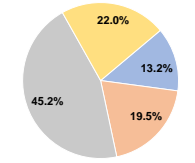
**Total Operating Funds Expended \$26,197,588 100.0%**

**Sources of Capital Funds Expended**

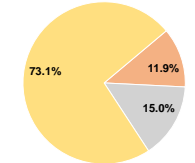
Fares and Directly Generated \$0 0.0%  
Local Funds \$655,268 11.9%  
State Funds \$825,203 15.0%  
Federal Assistance \$4,024,187 73.1%

**Total Capital Funds Expended \$5,504,658 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$16,759,305 65.4%  
Materials and Supplies \$2,345,784 9.1%  
Purchased Transportation \$2,472,773 9.6%  
Other Operating Expenses \$4,064,491 15.9%  
**Total Operating Expenses \$25,642,353 100.0%**  
Reconciling OE Cash Expenditures \$555,235  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

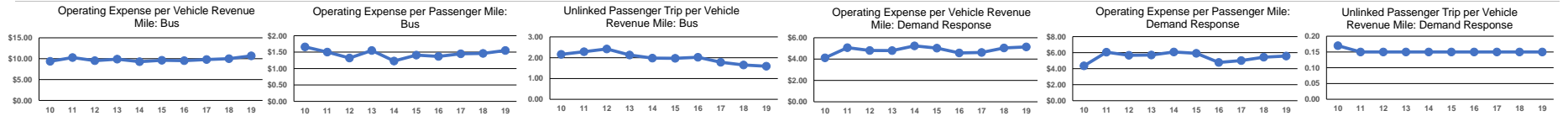
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	38	\$731,980	\$146,775	\$0	\$465	\$879,220	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	41	-	\$1,003,094	\$107,645	\$3,402,810	\$111,889	\$4,625,438	
<b>Total</b>	<b>51</b>	<b>48</b>	<b>\$1,735,074</b>	<b>\$254,420</b>	<b>\$3,402,810</b>	<b>\$112,354</b>	<b>\$5,504,658</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$4,510,652	\$237,427	\$879,220	810,033	132,396	877,469	58,028	0.0	70	48	31.4%	3.7
Demand Response - Taxi	\$881,656	\$116,278	\$0	222,829	48,200	272,330	19,762	0.0	10	10	0.0%	0.0
Bus	\$20,250,045	\$2,847,838	\$4,625,438	13,078,228	3,013,268	1,896,120	161,086	0.0	58	41	29.3%	7.6
<b>Total</b>	<b>\$25,642,353</b>	<b>\$3,201,543</b>	<b>\$5,504,658</b>	<b>14,111,090</b>	<b>3,193,864</b>	<b>3,045,919</b>	<b>238,876</b>	<b>0.0</b>	<b>138</b>	<b>99</b>	<b>28.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.14	\$77.73	\$5.57	\$34.07	0.2	2.3
Demand Response - Taxi	\$3.24	\$44.61	\$3.96	\$18.29	0.2	2.4
Bus	\$10.68	\$125.71	\$1.55	\$6.72	1.6	18.7
<b>Total</b>	<b>\$8.42</b>	<b>\$107.35</b>	<b>\$1.82</b>	<b>\$8.03</b>	<b>1.0</b>	<b>13.4</b>



**Notes:**

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Lewiston, ME  
35 **Square Miles**  
59,397 **Population**  
446 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

19 **Square Miles**  
46,052 **Population**

**Service Consumption**

317,453 **Annual Unlinked Trips (UPT)**

**Service Supplied**

234,227 **Annual Vehicle Revenue Miles (VRM)**  
18,380 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 10015

Reporter Type: Reduced Reporter

**Financial Information**

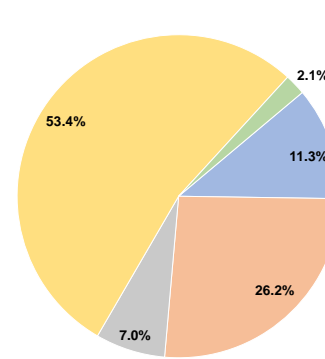
**Sources of Operating Funds Expended**

Fare Revenues	\$198,296	11.3%
Local Funds	\$456,935	26.2%
State Funds	\$122,189	7.0%
Federal Assistance	\$933,310	53.4%
Other Funds	\$36,532	2.1%
<b>Total Operating Funds Expended</b>	<b>\$1,747,262</b>	<b>100.0%</b>

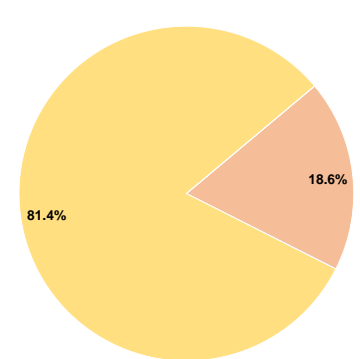
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$166,849	18.6%
State Funds	\$0	0.0%
Federal Assistance	\$732,448	81.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$899,297</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$179,653	\$29,118	\$0	9,674	25,562	2,519	0.0
Bus	-	6	\$1,526,663	\$169,178	\$899,297	307,779	208,665	15,861	9.0
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$1,706,316</b>	<b>\$198,296</b>	<b>\$899,297</b>	<b>317,453</b>	<b>234,227</b>	<b>18,380</b>	

**Performance Measures**

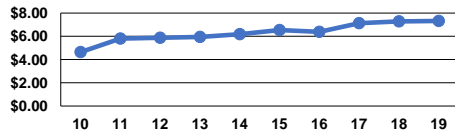
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.03	\$71.32
Bus	\$7.32	\$96.25
<b>Total</b>	<b>\$7.28</b>	<b>\$92.84</b>

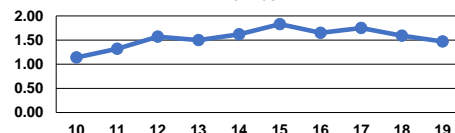
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.57	0.4	3.8
Bus	\$4.96	1.5	19.4
<b>Total</b>	<b>\$5.38</b>	<b>1.4</b>	<b>17.3</b>

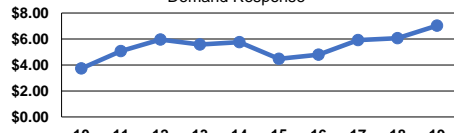
Operating Expense per Vehicle Revenue Mile: Bus



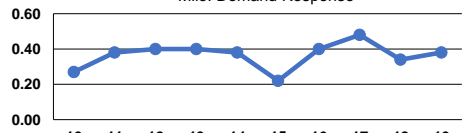
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, ME  
 136 Square Miles  
 203,914 Population  
 177 Pop. Rank out of 498 UZAs

**Service Consumption**

7,307,108 Annual Passenger Miles (PMT)  
 2,111,881 Annual Unlinked Trips (UPT)  
 7,100 Average Weekday Unlinked Trips  
 3,771 Average Saturday Unlinked Trips  
 1,858 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10016  
 Reporter Type: Full Reporter

**Service Area Statistics**

71 Square Miles  
 109,535 Population

**Service Supplied**

1,498,206 Annual Vehicle Revenue Miles (VRM)  
 110,747 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 44 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

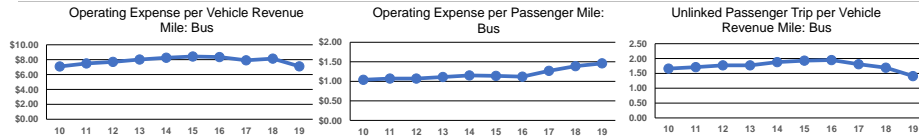
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	34	-	\$2,938,624	\$66,692	\$0	\$45,908	\$3,051,224	
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$2,938,624</b>	<b>\$66,692</b>	<b>\$0</b>	<b>\$45,908</b>	<b>\$3,051,224</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$10,638,584	\$2,418,291	\$3,051,224	7,307,108	2,111,881	1,498,206	110,747	0.0	44	34	22.7%	5.9
<b>Total</b>	<b>\$10,638,584</b>	<b>\$2,418,291</b>	<b>\$3,051,224</b>	<b>7,307,108</b>	<b>2,111,881</b>	<b>1,498,206</b>	<b>110,747</b>	<b>0.0</b>	<b>44</b>	<b>34</b>	<b>22.7%</b>	<b>5.9</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.10	\$96.06	\$1.46	\$5.04
<b>Total</b>	<b>\$7.10</b>	<b>\$96.06</b>	<b>\$1.46</b>	<b>\$5.04</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,952,492 26.3%  
 Local Funds \$3,925,490 35.0%  
 State Funds \$170,426 1.5%  
 Federal Assistance \$4,162,345 37.1%

**Total Operating Funds Expended \$11,210,753 100.0%**

**Sources of Capital Funds Expended**

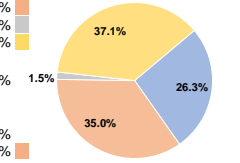
Fares and Directly Generated \$0 0.0%  
 Local Funds \$486,677 16.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,564,547 84.0%

**Total Capital Funds Expended \$3,051,224 100.0%**

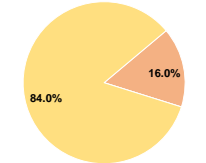
**Summary of Operating Expenses (OE)**

Labor \$8,326,111 78.3%  
 Materials and Supplies \$1,207,585 11.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,104,888 10.4%  
**Total Operating Expenses \$10,638,584 100.0%**  
 Reconciling OE Cash Expenditures \$572,169  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Connecticut Non-UZA

**Service Area Statistics**

620 Square Miles  
 1,248,881 Population

**Service Consumption**

4,760,716 Annual Passenger Miles (PMT)  
 513,438 Annual Unlinked Trips (UPT)  
 1,802 Average Weekday Unlinked Trips  
 523 Average Saturday Unlinked Trips  
 335 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10017  
 Reporter Type: Full Reporter

**Service Supplied**

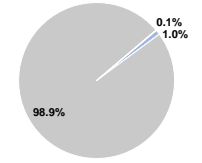
4,313,272 Annual Vehicle Revenue Miles (VRM)  
 288,140 Annual Vehicle Revenue Hours (VRH)  
 153 Vehicles Operated in Maximum Service (VOMS)  
 157 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$178,416	1.0%
Local Funds	\$0	0.0%
State Funds	\$17,902,454	98.9%
Federal Assistance	\$19,031	0.1%
<b>Total Operating Funds Expended</b>	<b>\$18,099,901</b>	<b>100.0%</b>

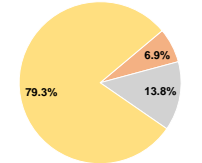
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$332,807	6.9%
State Funds	\$663,767	13.8%
Federal Assistance	\$3,811,725	79.3%
<b>Total Capital Funds Expended</b>	<b>\$4,808,299</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,004,266	5.5%
Materials and Supplies	\$1,887,025	10.4%
Purchased Transportation	\$14,556,559	80.4%
Other Operating Expenses	\$652,051	3.6%
<b>Total Operating Expenses</b>	<b>\$18,099,901</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

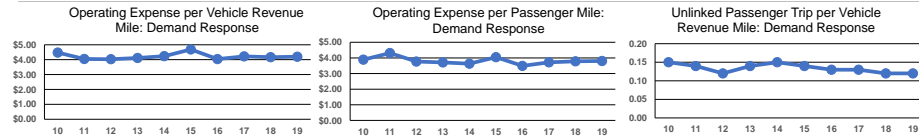
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	153	\$600,599	\$437,332	\$2,119,701	\$1,650,667	\$4,808,299	
<b>Total</b>	<b>-</b>	<b>153</b>	<b>\$600,599</b>	<b>\$437,332</b>	<b>\$2,119,701</b>	<b>\$1,650,667</b>	<b>\$4,808,299</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$18,099,901	\$1,357,670	\$4,808,299	4,760,716	513,438	4,313,272	288,140	0.0	157	153	2.6%	2.5
<b>Total</b>	<b>\$18,099,901</b>	<b>\$1,357,670</b>	<b>\$4,808,299</b>	<b>4,760,716</b>	<b>513,438</b>	<b>4,313,272</b>	<b>288,140</b>	<b>0.0</b>	<b>157</b>	<b>153</b>	<b>2.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.20	\$62.82		\$3.80	\$35.25	0.1	1.8
<b>Total</b>	<b>\$4.20</b>	<b>\$62.82</b>	<b>Total</b>	<b>\$3.80</b>	<b>\$35.25</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Norwich-New London, CT-RI  
 152 Square Miles  
 209,190 Population  
 174 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Connecticut Non-UZA

**Service Area Statistics**

305 Square Miles  
 201,309 Population

**Service Consumption**

5,699,026 Annual Passenger Miles (PMT)  
 965,658 Annual Unlinked Trips (UPT)  
 3,247 Average Weekday Unlinked Trips  
 2,409 Average Saturday Unlinked Trips  
 298 Average Sunday Unlinked Trips

**Service Supplied**

1,076,268 Annual Vehicle Revenue Miles (VRM)  
 71,461 Annual Vehicle Revenue Hours (VRH)  
 23 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10040  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,144,747 17.6%  
 Local Funds \$534,746 8.2%  
 State Funds \$4,689,049 72.0%  
 Federal Assistance \$140,152 2.2%

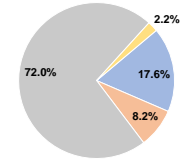
**Total Operating Funds Expended \$6,508,694 100.0%**

**Sources of Capital Funds Expended**

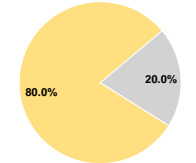
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$496,010 20.0%  
 Federal Assistance \$1,984,041 80.0%

**Total Capital Funds Expended \$2,480,051 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$4,594,172 70.8%  
 Materials and Supplies \$1,094,715 16.9%  
 Purchased Transportation \$235,291 3.6%  
 Other Operating Expenses \$565,489 8.7%  
**Total Operating Expenses \$6,489,667 100.0%**  
 Reconciling OE Cash Expenditures \$19,027  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

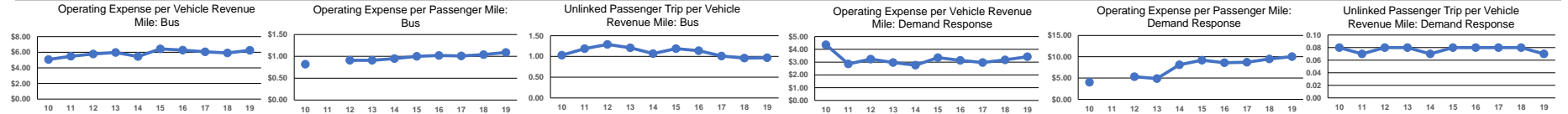
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$0	\$0	\$0	\$0	
Bus	19	-	\$2,270,861	\$35,110	\$64,352	\$109,728	\$2,480,051	
<b>Total</b>	<b>19</b>	<b>4</b>	<b>\$2,270,861</b>	<b>\$35,110</b>	<b>\$64,352</b>	<b>\$109,728</b>	<b>\$2,480,051</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$288,173	\$23,579	\$0	28,712	6,214	84,377	6,352	0.0	5	4	20.0%	3.0
Bus	\$6,201,494	\$1,086,206	\$2,480,051	5,670,314	959,444	991,891	65,109	0.0	24	19	20.8%	4.7
<b>Total</b>	<b>\$6,489,667</b>	<b>\$1,109,785</b>	<b>\$2,480,051</b>	<b>5,699,026</b>	<b>965,658</b>	<b>1,076,268</b>	<b>71,461</b>	<b>0.0</b>	<b>29</b>	<b>23</b>	<b>20.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.42	\$45.37	Demand Response	\$10.04	\$46.37	0.1	1.0
Bus	\$6.25	\$95.25	Bus	\$1.09	\$6.46	1.0	14.7
<b>Total</b>	<b>\$6.03</b>	<b>\$90.81</b>	<b>Total</b>	<b>\$1.14</b>	<b>\$6.72</b>	<b>0.9</b>	<b>13.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bridgeport-Stamford, CT-NY  
 466 Square Miles  
 923,311 Population  
 48 Pop. Rank out of 498 UZAs

**Service Consumption**

358,781 Annual Passenger Miles (PMT)  
 48,529 Annual Unlinked Trips (UPT)  
 193 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10042  
 Reporter Type: Full Reporter

**Service Area Statistics**

58 Square Miles  
 88,364 Population

**Service Supplied**

231,837 Annual Vehicle Revenue Miles (VRM)  
 16,026 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

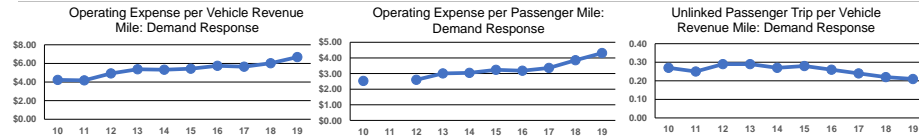
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$979,818	\$0	\$0	\$41,110	\$1,020,928	
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$979,818</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,110</b>	<b>\$1,020,928</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,548,038	\$299,366	\$1,020,928	358,781	48,529	231,837	16,026	0.0	14	12	14.3%	1.0
<b>Total</b>	<b>\$1,548,038</b>	<b>\$299,366</b>	<b>\$1,020,928</b>	<b>358,781</b>	<b>48,529</b>	<b>231,837</b>	<b>16,026</b>	<b>0.0</b>	<b>14</b>	<b>12</b>	<b>14.3%</b>	<b>1.0</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	\$96.60	\$4.31	\$31.90	0.2	3.0
<b>Total</b>	<b>\$6.68</b>	<b>\$96.60</b>	<b>\$4.31</b>	<b>\$31.90</b>	<b>0.2</b>	<b>3.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$302,113	19.3%
Local Funds	\$42,500	2.7%
State Funds	\$1,222,629	78.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,567,242</b>	<b>100.0%</b>

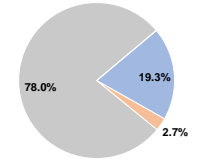
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$204,186	20.0%
Federal Assistance	\$816,742	80.0%
<b>Total Capital Funds Expended</b>	<b>\$1,020,928</b>	<b>100.0%</b>

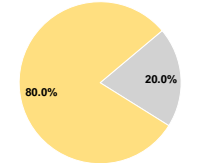
**Summary of Operating Expenses (OE)**

Labor	\$1,267,715	81.9%
Materials and Supplies	\$158,552	10.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$121,771	7.9%
<b>Total Operating Expenses</b>	<b>\$1,548,038</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$19,204	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs

**Service Consumption**

6,313,408 Annual Passenger Miles (PMT)  
 383,850 Annual Unlinked Trips (UPT)  
 1,336 Average Weekday Unlinked Trips  
 403 Average Saturday Unlinked Trips  
 383 Average Sunday Unlinked Trips

**Database Information**

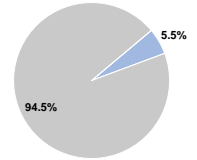
NTDID: 10045  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$322,318	5.5%
Local Funds	\$0	0.0%
State Funds	\$5,585,311	94.5%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,907,629</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,803,012	98.2%
Other Operating Expenses	\$104,617	1.8%
<b>Total Operating Expenses</b>	<b>\$5,907,629</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Service Area Statistics**

13 Square Miles  
 73,941 Population

**Service Supplied**

1,000,537 Annual Vehicle Revenue Miles (VRM)  
 63,711 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,779,705	\$218,150	\$0	5,455,885	216,706	796,670	43,071	18.2	23	20	13.0%	7.5
Bus	\$1,127,924	\$104,168	\$0	857,523	167,144	203,867	20,640	0.0	7	5	28.6%	7.9
<b>Total</b>	<b>\$5,907,629</b>	<b>\$322,318</b>	<b>\$0</b>	<b>6,313,408</b>	<b>383,850</b>	<b>1,000,537</b>	<b>63,711</b>	<b>18.2</b>	<b>30</b>	<b>25</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.00	\$110.97	\$0.88	0.3
Bus	\$5.53	\$54.65	\$1.32	0.8
<b>Total</b>	<b>\$5.90</b>	<b>\$92.73</b>	<b>\$0.94</b>	<b>0.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 65 Springfield, MA-CT, 0 Connecticut Non-UZA

**Service Consumption**  
 105,170,600 Annual Passenger Miles (PMT)  
 15,797,582 Annual Unlinked Trips (UPT)  
 53,883 Average Weekday Unlinked Trips  
 27,631 Average Saturday Unlinked Trips  
 11,432 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10048  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 664 Square Miles  
 851,535 Population

**Service Supplied**  
 9,679,358 Annual Vehicle Revenue Miles (VRM)  
 743,581 Annual Vehicle Revenue Hours (VRH)  
 239 Vehicles Operated in Maximum Service (VOMS)  
 299 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	230	-	\$5,937,372	\$2,296,374	\$6,906,091	\$170,817	\$15,310,654	
Bus Rapid Transit	9	-	\$0	\$1,956,786	\$0	\$0	\$1,956,786	
<b>Total</b>	<b>239</b>	<b>-</b>	<b>\$5,937,372</b>	<b>\$4,253,160</b>	<b>\$6,906,091</b>	<b>\$170,817</b>	<b>\$17,267,440</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$91,142,950	\$14,215,583	\$15,310,654	97,149,174	14,217,815	8,997,586	702,787	18.2	287	230	19.9%	7.1
Bus Rapid Transit	\$9,034,293	\$1,069,990	\$1,956,786	8,021,426	1,579,767	681,772	40,794	19.6	12	9	25.0%	5.0
<b>Total</b>	<b>\$100,177,243</b>	<b>\$15,285,573</b>	<b>\$17,267,440</b>	<b>105,170,600</b>	<b>15,797,582</b>	<b>9,679,358</b>	<b>743,581</b>	<b>37.8</b>	<b>299</b>	<b>239</b>	<b>20.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$10.13	\$129.69	\$0.94	\$6.41
Bus Rapid Transit	\$13.25	\$221.46	\$1.13	\$5.72
<b>Total</b>	<b>\$10.35</b>	<b>\$134.72</b>	<b>\$0.95</b>	<b>\$6.34</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$17,990,469 18.0%  
 Local Funds \$0 0.0%  
 State Funds \$82,211,609 82.0%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$100,202,078 100.0%**

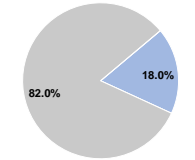
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$3,453,488 20.0%  
 Federal Assistance \$13,813,952 80.0%

**Total Capital Funds Expended \$17,267,440 100.0%**

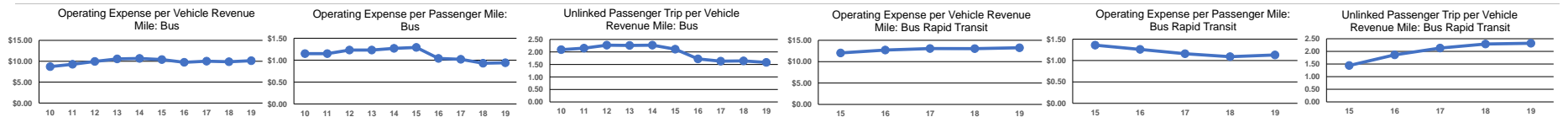
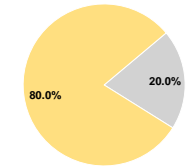
**Summary of Operating Expenses (OE)**

Labor \$79,896,116 79.8%  
 Materials and Supplies \$11,310,103 11.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$8,971,024 9.0%  
**Total Operating Expenses \$100,177,243 100.0%**  
 Reconciling OE Cash Expenditures \$24,835  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

New Haven, CT  
 306 Square Miles  
 562,839 Population  
 72 Pop. Rank out of 498 UZAs

**Other UZAs Served**

48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185 Waterbury, CT

**Service Area Statistics**

197 Square Miles  
 451,486 Population

**Service Consumption**

1,770,804 Annual Passenger Miles (PMT)  
 232,347 Annual Unlinked Trips (UPT)  
 770 Average Weekday Unlinked Trips  
 372 Average Saturday Unlinked Trips  
 236 Average Sunday Unlinked Trips

**Service Supplied**

1,820,203 Annual Vehicle Revenue Miles (VRM)  
 131,972 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 92 Vehicles Available for Maximum Service (VAMS)

**Database Information**

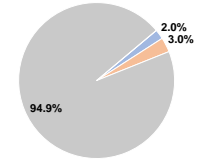
NTDID: 10049  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$219,943	2.0%
Local Funds	\$332,287	3.0%
State Funds	\$10,366,258	94.9%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$10,918,488</b>	<b>100.0%</b>

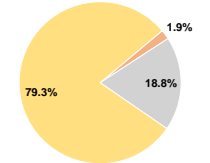
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$33,613	1.9%
State Funds	\$325,904	18.8%
Federal Assistance	\$1,377,302	79.3%
<b>Total Capital Funds Expended</b>	<b>\$1,736,819</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$8,951,860	82.1%
Materials and Supplies	\$690,733	6.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,264,779	11.6%
<b>Total Operating Expenses</b>	<b>\$10,907,372</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$11,116	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

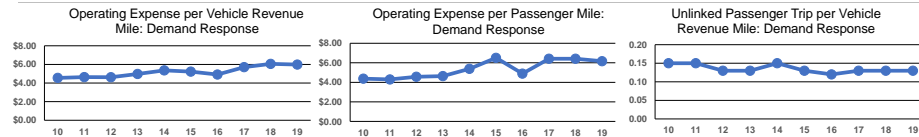
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	53	-	\$766,992	\$598,776	\$371,051	\$0	\$1,736,819	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$766,992</b>	<b>\$598,776</b>	<b>\$371,051</b>	<b>\$0</b>	<b>\$1,736,819</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,907,372	\$219,160	\$1,736,819	1,770,804	232,347	1,820,203	131,972	0.0	92	53	42.4%	2.6
<b>Total</b>	<b>\$10,907,372</b>	<b>\$219,160</b>	<b>\$1,736,819</b>	<b>1,770,804</b>	<b>232,347</b>	<b>1,820,203</b>	<b>131,972</b>	<b>0.0</b>	<b>92</b>	<b>53</b>	<b>42.4%</b>	<b>2.6</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.99	\$82.65	\$6.16	\$46.94	0.1	1.8
<b>Total</b>	<b>\$5.99</b>	<b>\$82.65</b>	<b>\$6.16</b>	<b>\$46.94</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bridgeport-Stamford, CT-NY  
 466 Square Miles  
 923,311 Population  
 48 Pop. Rank out of 498 UZAs

**Service Consumption**

16,903,732 Annual Passenger Miles (PMT)  
 5,302,498 Annual Unlinked Trips (UPT)  
 17,718 Average Weekday Unlinked Trips  
 10,036 Average Saturday Unlinked Trips  
 5,015 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10050  
 Reporter Type: Full Reporter

**Service Area Statistics**

100 Square Miles  
 353,954 Population

**Service Supplied**

2,319,316 Annual Vehicle Revenue Miles (VRM)  
 205,749 Annual Vehicle Revenue Hours (VRH)  
 61 Vehicles Operated in Maximum Service (VOMS)  
 87 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

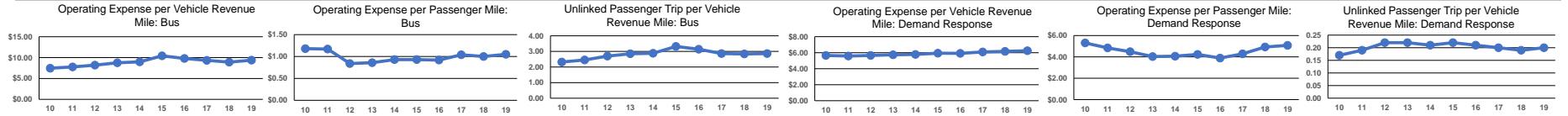
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	22	\$0	\$0	\$0	\$0	
Bus	39	-	\$0	\$574,290	\$1,308,550	\$163,041	\$2,045,881	
<b>Total</b>	<b>39</b>	<b>22</b>	<b>\$0</b>	<b>\$574,290</b>	<b>\$1,308,550</b>	<b>\$163,041</b>	<b>\$2,045,881</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,115,867	\$294,042	\$0	613,321	97,894	499,150	39,770	0.0	30	22	26.7%	2.7
Bus	\$17,079,153	\$5,048,827	\$2,045,881	16,290,411	5,204,604	1,820,166	165,979	0.0	57	39	31.6%	4.8
<b>Total</b>	<b>\$20,195,020</b>	<b>\$5,342,869</b>	<b>\$2,045,881</b>	<b>16,903,732</b>	<b>5,302,498</b>	<b>2,319,316</b>	<b>205,749</b>	<b>0.0</b>	<b>87</b>	<b>61</b>	<b>29.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.24	\$78.35	\$5.08	0.2
Bus	\$9.38	\$102.90	\$1.05	2.9
<b>Total</b>	<b>\$8.71</b>	<b>\$98.15</b>	<b>\$1.19</b>	<b>2.3</b>



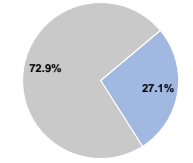
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$5,471,607	27.1%
Local Funds	\$0	0.0%
State Funds	\$14,723,996	72.9%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$20,195,603</b>	<b>100.0%</b>

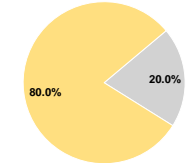
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$409,176	20.0%
Federal Assistance	\$1,636,705	80.0%
<b>Total Capital Funds Expended</b>	<b>\$2,045,881</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$13,993,455	69.3%
Materials and Supplies	\$1,704,155	8.4%
Purchased Transportation	\$2,602,020	12.9%
Other Operating Expenses	\$1,895,390	9.4%
<b>Total Operating Expenses</b>	<b>\$20,195,020</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$583	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Danbury, CT-NY  
132 Square Miles  
168,136 Population  
201 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

**Service Consumption**

4,633,068 Annual Passenger Miles (PMT)  
682,224 Annual Unlinked Trips (UPT)  
2,398 Average Weekday Unlinked Trips  
1,035 Average Saturday Unlinked Trips  
371 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10051  
Reporter Type: Full Reporter

**Service Area Statistics**

124 Square Miles  
154,855 Population

**Service Supplied**

1,440,760 Annual Vehicle Revenue Miles (VRM)  
89,957 Annual Vehicle Revenue Hours (VRH)  
43 Vehicles Operated in Maximum Service (VOMS)  
70 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	29	-	\$10,412	\$80,560	\$62,177	\$0	\$153,149	
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$10,412</b>	<b>\$80,560</b>	<b>\$62,177</b>	<b>\$0</b>	<b>\$153,149</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,895,261	\$72,261	\$0	405,651	60,545	396,150	28,085	0.0	24	14	41.7%	5.8
Bus	\$5,876,576	\$783,788	\$153,149	4,227,417	621,679	1,044,610	61,872	0.0	46	29	37.0%	7.8
<b>Total</b>	<b>\$7,771,837</b>	<b>\$856,049</b>	<b>\$153,149</b>	<b>4,633,068</b>	<b>682,224</b>	<b>1,440,760</b>	<b>89,957</b>	<b>0.0</b>	<b>70</b>	<b>43</b>	<b>38.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.78	\$67.48	\$4.67	\$31.30	0.2	2.2
Bus	\$5.63	\$94.98	\$1.39	\$9.45	0.6	10.0
<b>Total</b>	<b>\$5.39</b>	<b>\$86.40</b>	<b>\$1.68</b>	<b>\$11.39</b>	<b>0.5</b>	<b>7.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,238,585 15.9%  
Local Funds \$1,314,614 16.9%  
State Funds \$4,700,584 60.5%  
Federal Assistance \$518,054 6.7%

**Total Operating Funds Expended \$7,771,837 100.0%**

**Sources of Capital Funds Expended**

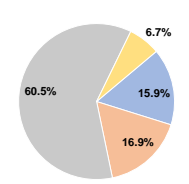
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$30,630 20.0%  
Federal Assistance \$122,519 80.0%

**Total Capital Funds Expended \$153,149 100.0%**

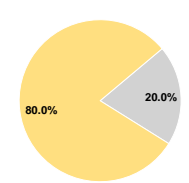
**Summary of Operating Expenses (OE)**

Labor \$6,028,305 77.6%  
Materials and Supplies \$1,002,542 12.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$740,990 9.5%  
**Total Operating Expenses \$7,771,837 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Boston, MA-NH-RI  
 1,873 Square Miles  
 4,181,019 Population  
 10 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Massachusetts Non-UZA

**Service Consumption**  
 926,477 Annual Passenger Miles (PMT)  
 235,371 Annual Unlinked Trips (UPT)  
 801 Average Weekday Unlinked Trips  
 453 Average Saturday Unlinked Trips  
 472 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10053  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 80 Square Miles  
 54,099 Population

**Service Supplied**  
 349,705 Annual Vehicle Revenue Miles (VRM)  
 25,926 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	11	\$852,938	\$0	\$0	\$135,070	\$988,008	\$988,008
<b>Total</b>	-	<b>19</b>	<b>\$852,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,070</b>	<b>\$988,008</b>	<b>\$988,008</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$887,199	\$30,531	\$0	135,940	29,371	131,633	10,513	0.0	15	8	46.7%	3.0
Bus	\$1,854,698	\$158,172	\$988,008	790,537	206,000	218,072	15,413	0.0	15	11	26.7%	5.7
<b>Total</b>	<b>\$2,741,897</b>	<b>\$188,703</b>	<b>\$988,008</b>	<b>926,477</b>	<b>235,371</b>	<b>349,705</b>	<b>25,926</b>	<b>0.0</b>	<b>30</b>	<b>19</b>	<b>36.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.74	\$84.39	Demand Response	\$6.53	\$30.21	0.2	2.8
Bus	\$8.50	\$120.33	Bus	\$2.35	\$9.00	0.9	13.4
<b>Total</b>	<b>\$7.84</b>	<b>\$105.76</b>	<b>Total</b>	<b>\$2.96</b>	<b>\$11.65</b>	<b>0.7</b>	<b>9.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$678,500 24.3%  
 Local Funds \$576,166 20.7%  
 State Funds \$1,347,622 48.3%  
 Federal Assistance \$186,150 6.7%

**Total Operating Funds Expended \$2,788,438 100.0%**

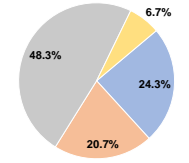
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$913,750 92.5%  
 Federal Assistance \$74,258 7.5%

**Total Capital Funds Expended \$988,008 100.0%**

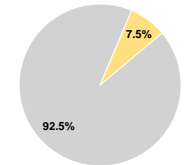
**Summary of Operating Expenses (OE)**

Labor \$75,139 2.7%  
 Materials and Supplies \$5,028 0.2%  
 Purchased Transportation \$2,632,590 96.0%  
 Other Operating Expenses \$29,140 1.1%  
**Total Operating Expenses \$2,741,897 100.0%**  
 Reconciling OE Cash Expenditures \$46,541  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

New Haven, CT  
 306 Square Miles  
 562,839 Population  
 72 Pop. Rank out of 498 UZAs

**Other UZAs Served**

48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 0 Connecticut Non-UZA

**Service Area Statistics**

456 Square Miles  
 531,314 Population

**Service Consumption**

25,128,823 Annual Passenger Miles (PMT)  
 7,567,553 Annual Unlinked Trips (UPT)  
 25,581 Average Weekday Unlinked Trips  
 14,689 Average Saturday Unlinked Trips  
 5,189 Average Sunday Unlinked Trips

**Service Supplied**

3,773,749 Annual Vehicle Revenue Miles (VRM)  
 339,820 Annual Vehicle Revenue Hours (VRH)  
 98 Vehicles Operated in Maximum Service (VOMS)  
 138 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10055  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$7,566,805	16.9%
Local Funds	\$0	0.0%
State Funds	\$37,289,891	83.1%
Federal Assistance	\$0	0.0%

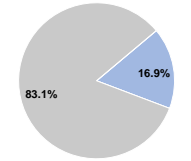
**Total Operating Funds Expended \$44,856,696 100.0%**

**Sources of Capital Funds Expended**

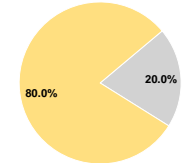
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,645,439	20.0%
Federal Assistance	\$6,581,755	80.0%

**Total Capital Funds Expended \$8,227,194 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$37,280,191	83.1%
Materials and Supplies	\$3,799,480	8.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,764,728	8.4%
<b>Total Operating Expenses</b>	<b>\$44,844,399</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$12,297	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

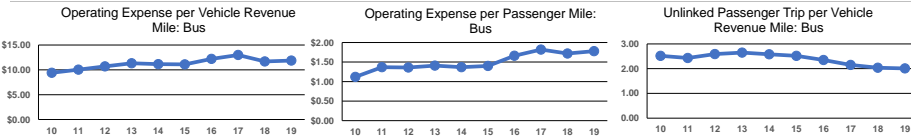
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	98	-	\$8,224,166	\$0	\$3,028	\$0	\$8,227,194
<b>Total</b>	<b>98</b>	<b>-</b>	<b>\$8,224,166</b>	<b>\$0</b>	<b>\$3,028</b>	<b>\$0</b>	<b>\$8,227,194</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$44,844,399	\$7,223,078	\$8,227,194	25,128,823	7,567,553	3,773,749	339,820	0.0	138	98	29.0%	3.5
<b>Total</b>	<b>\$44,844,399</b>	<b>\$7,223,078</b>	<b>\$8,227,194</b>	<b>25,128,823</b>	<b>7,567,553</b>	<b>3,773,749</b>	<b>339,820</b>	<b>0.0</b>	<b>138</b>	<b>98</b>	<b>29.0%</b>	<b>3.5</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$11.88	\$131.97	\$1.78	\$5.93
<b>Total</b>	<b>\$11.88</b>	<b>\$131.97</b>	<b>\$1.78</b>	<b>\$5.93</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Bridgeport-Stamford, CT-NY  
 466 Square Miles  
 923,311 Population  
 48 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 1 New York-Newark, NY-NJ-CT

**Service Consumption**  
 9,488,562 Annual Passenger Miles (PMT)  
 2,743,779 Annual Unlinked Trips (UPT)  
 9,193 Average Weekday Unlinked Trips  
 4,871 Average Saturday Unlinked Trips  
 2,635 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10056  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 133 Square Miles  
 281,327 Population

**Service Supplied**  
 1,491,846 Annual Vehicle Revenue Miles (VRM)  
 136,599 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 55 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	40	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	40	-	\$0	\$0	\$0	\$0	\$0	\$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$16,299,441	\$3,673,370	\$0	9,488,562	2,743,779	1,491,846	136,599	0.0	55	40	27.3%	6.5
Total	\$16,299,441	\$3,673,370	\$0	9,488,562	2,743,779	1,491,846	136,599	0.0	55	40	27.3%	

**Performance Measures**

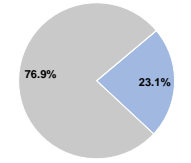
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.93	\$119.32	Bus	1.72	20.1
Total	\$10.93	\$119.32	Total	\$1.72	20.1

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,762,399	23.1%
Local Funds	\$0	0.0%
State Funds	\$12,558,128	76.9%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$16,320,527</b>	<b>100.0%</b>

**Operating Funding Sources**

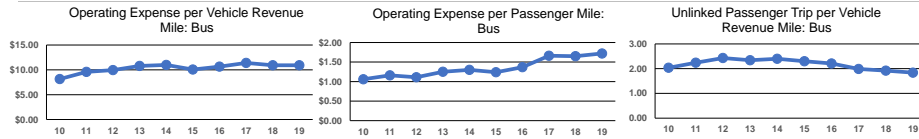


**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$13,197,188	81.0%
Materials and Supplies	\$1,899,993	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,202,260	7.4%
<b>Total Operating Expenses</b>	<b>\$16,299,441</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$21,086	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bridgeport-Stamford, CT-NY  
 466 Square Miles  
 923,311 Population  
 48 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 201 Danbury, CT-NY

**Service Area Statistics**

45 Square Miles  
 108,700 Population

**Service Consumption**

5,524,713 Annual Passenger Miles (PMT)  
 1,477,503 Annual Unlinked Trips (UPT)  
 5,097 Average Weekday Unlinked Trips  
 2,374 Average Saturday Unlinked Trips  
 584 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10057  
 Reporter Type: Full Reporter

**Service Supplied**

1,449,588 Annual Vehicle Revenue Miles (VRM)  
 143,136 Annual Vehicle Revenue Hours (VRH)  
 81 Vehicles Operated in Maximum Service (VOMS)  
 102 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

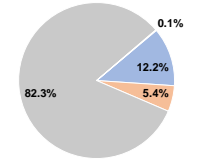
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,758,900	12.2%
Local Funds	\$775,918	5.4%
State Funds	\$11,891,008	82.3%
Federal Assistance	\$20,227	0.1%
<b>Total Operating Funds Expended</b>	<b>\$14,446,053</b>	<b>100.0%</b>

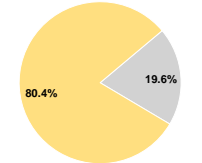
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$402,194	19.6%
Federal Assistance	\$1,646,130	80.4%
<b>Total Capital Funds Expended</b>	<b>\$2,048,324</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$10,430,791	73.6%
Materials and Supplies	\$1,418,634	10.0%
Purchased Transportation	\$1,421,411	10.0%
Other Operating Expenses	\$905,506	6.4%
<b>Total Operating Expenses</b>	<b>\$14,176,342</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$269,711	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	25	17	\$21,208	\$31,534	\$0	\$0	
Bus	39	-	\$1,741,600	\$93,263	\$33,799	\$126,920	\$1,995,582	
<b>Total</b>	<b>64</b>	<b>17</b>	<b>\$1,762,808</b>	<b>\$124,797</b>	<b>\$33,799</b>	<b>\$126,920</b>	<b>\$2,048,324</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,342,666	\$309,779	\$52,742	553,907	118,762	553,801	55,483	0.0	56	42	25.0%	3.4
Bus	\$8,833,676	\$1,362,188	\$1,995,582	4,970,806	1,358,741	895,787	87,653	0.0	46	39	15.2%	9.3
<b>Total</b>	<b>\$14,176,342</b>	<b>\$1,671,967</b>	<b>\$2,048,324</b>	<b>5,524,713</b>	<b>1,477,503</b>	<b>1,449,588</b>	<b>143,136</b>	<b>0.0</b>	<b>102</b>	<b>81</b>	<b>20.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.65	\$96.29	Demand Response	\$9.65	\$44.99	0.2	2.1
Bus	\$9.86	\$100.78	Bus	\$1.78	\$6.50	1.5	15.5
<b>Total</b>	<b>\$9.78</b>	<b>\$99.04</b>	<b>Total</b>	<b>\$2.57</b>	<b>\$9.59</b>	<b>1.0</b>	<b>10.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Leominster-Fitchburg, MA  
 65 Square Miles  
 116,960 Population  
 269 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

**Service Consumption**

8,075,666 Annual Passenger Miles (PMT)  
 1,120,816 Annual Unlinked Trips (UPT)  
 3,377 Average Weekday Unlinked Trips<sup>1</sup>  
 897 Average Saturday Unlinked Trips<sup>1</sup>  
 168 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 10061  
 Reporter Type: Full Reporter

**Service Area Statistics**

624 Square Miles  
 228,778 Population

**Service Supplied**

5,011,685 Annual Vehicle Revenue Miles (VRM)  
 258,476 Annual Vehicle Revenue Hours (VRH)  
 506 Vehicles Operated in Maximum Service (VOMS)  
 553 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

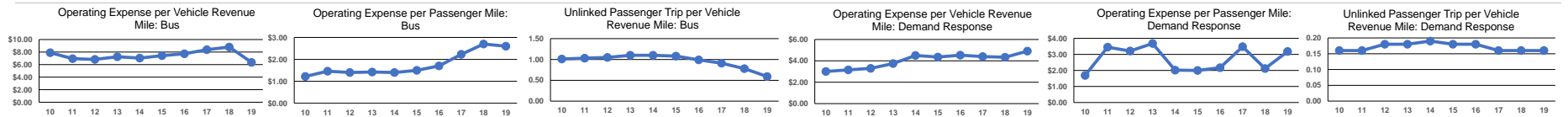
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	129	\$890,081	\$764,814	\$154,280	\$100,831	\$1,910,006	
Demand Response - Taxi	-	353	\$0	\$0	\$0	\$0	\$0	
Bus	-	24	\$727,936	\$7,183	\$1,953,891	\$18,275	\$2,707,285	
<b>Total</b>	-	<b>506</b>	<b>\$1,618,017</b>	<b>\$771,997</b>	<b>\$2,108,171</b>	<b>\$119,106</b>	<b>\$4,617,291</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$11,236,332	\$3,521,523	\$1,910,006	3,533,628	355,465	2,286,687	153,496	0.0	163	129	20.9%	5.4
Demand Response - Taxi	\$3,574,334	\$21,456	\$0	2,311,890	227,966	1,814,415	48,950	0.0	353	353	0.0%	0.0
Bus	\$5,792,883	\$728,269	\$2,707,285	2,230,148	537,385	910,583	56,030	0.0	37	24	35.1%	7.5
<b>Total</b>	<b>\$20,603,549</b>	<b>\$4,271,248</b>	<b>\$4,617,291</b>	<b>8,075,666</b>	<b>1,120,816</b>	<b>5,011,685</b>	<b>258,476</b>	<b>0.0</b>	<b>553</b>	<b>506</b>	<b>8.5%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.91	\$73.20	Demand Response	\$3.18	\$31.61	0.2	2.3
Demand Response - Taxi	\$1.97	\$73.02	Demand Response - Taxi	\$1.55	\$15.68	0.1	4.7
Bus	\$6.36	\$103.39	Bus	\$2.60	\$10.78	0.6	9.6
<b>Total</b>	<b>\$4.11</b>	<b>\$79.71</b>	<b>Total</b>	<b>\$2.55</b>	<b>\$18.38</b>	<b>0.2</b>	<b>4.3</b>



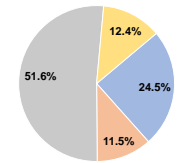
**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$5,283,600	24.5%
Local Funds	\$2,471,550	11.5%
State Funds	\$11,116,444	51.6%
Federal Assistance	\$2,680,440	12.4%
<b>Total Operating Funds Expended</b>	<b>\$21,552,034</b>	<b>100.0%</b>

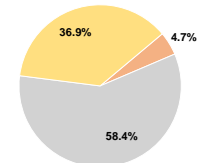
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$216,467	4.7%
State Funds	\$2,698,225	58.4%
Federal Assistance	\$1,702,599	36.9%
<b>Total Capital Funds Expended</b>	<b>\$4,617,291</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,505,205	7.3%
Materials and Supplies	\$967,427	4.7%
Purchased Transportation	\$15,784,589	76.6%
Other Operating Expenses	\$2,346,328	11.4%
<b>Total Operating Expenses</b>	<b>\$20,603,549</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$0	



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Hartford, CT  
516 **Square Miles**  
924,859 **Population**  
47 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Connecticut Non-UZA

### Service Area Statistics

193 **Square Miles**  
90,320 **Population**

### Service Consumption

265,394 **Annual Unlinked Trips (UPT)**

### Service Supplied

455,269 **Annual Vehicle Revenue Miles (VRM)**  
26,919 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 10063

Reporter Type: Reduced Reporter

## Financial Information

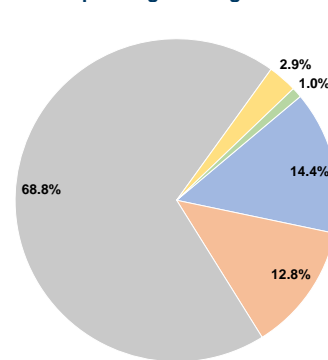
### Sources of Operating Funds Expended

Fare Revenues	\$323,820	14.4%
Local Funds	\$288,802	12.8%
State Funds	\$1,548,162	68.8%
Federal Assistance	\$65,539	2.9%
Other Funds	\$23,209	1.0%
<b>Total Operating Funds Expended</b>	<b>\$2,249,532</b>	<b>100.0%</b>

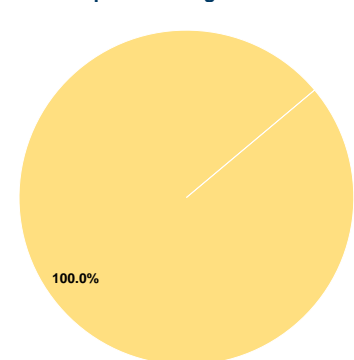
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,000	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$509,137	\$41,420	\$0	9,851	70,917	6,369	4.0
Bus	6	-	\$1,740,395	\$282,400	\$9,000	255,543	384,352	20,550	4.9
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,249,532</b>	<b>\$323,820</b>	<b>\$9,000</b>	<b>265,394</b>	<b>455,269</b>	<b>26,919</b>	

### Performance Measures

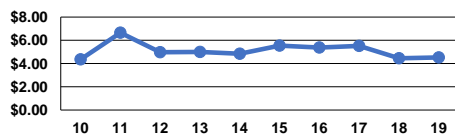
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.18	\$79.94
Bus	\$4.53	\$84.69
<b>Total</b>	<b>\$4.94</b>	<b>\$83.57</b>

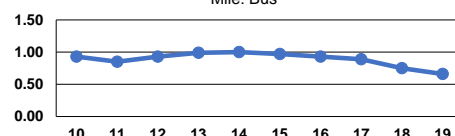
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.68	0.1	1.5
Bus	\$6.81	0.7	12.4
<b>Total</b>	<b>\$8.48</b>	<b>0.6</b>	<b>9.9</b>

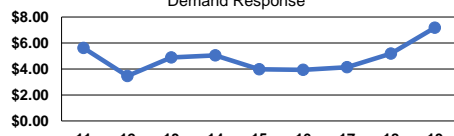
Operating Expense per Vehicle Revenue Mile: Bus



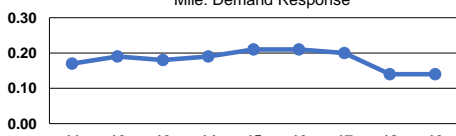
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Greater Attleboro-Taunton Regional Transit Authority

2019 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Providence, RI-MA  
 545 Square Miles  
 1,190,956 Population  
 39 Pop. Rank out of 498 UZAs

#### Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

#### Service Area Statistics

835 Square Miles  
 572,140 Population

#### Service Consumption

5,162,709 Annual Passenger Miles (PMT)  
 1,034,072 Annual Unlinked Trips (UPT)  
 3,775 Average Weekday Unlinked Trips  
 1,518 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

#### Service Supplied

3,337,776 Annual Vehicle Revenue Miles (VRM)  
 218,712 Annual Vehicle Revenue Hours (VRH)  
 112 Vehicles Operated in Maximum Service (VOMS)  
 138 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 10064  
 Reporter Type: Full Reporter

### Modal Characteristics

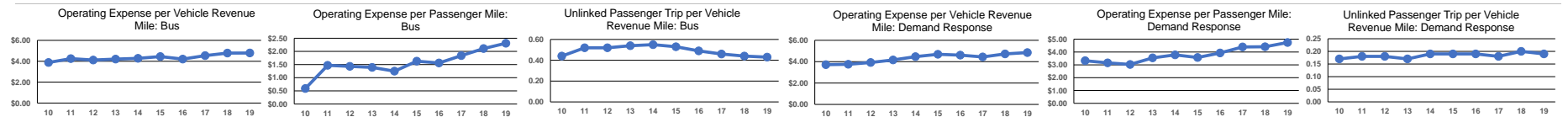
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	70	\$1,228,341	\$59,685	\$0	\$0	\$1,288,026	
Bus	-	42	\$1,045,948	\$1,435,871	\$736,637	\$101,115	\$3,319,571	
<b>Total</b>	-	<b>112</b>	<b>\$2,274,289</b>	<b>\$1,495,556</b>	<b>\$736,637</b>	<b>\$101,115</b>	<b>\$4,607,597</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,129,341	\$371,737	\$1,288,026	1,714,232	317,392	1,677,308	130,194	0.0	92	70	23.9%	4.7
Bus	\$7,955,679	\$810,251	\$3,319,571	3,448,477	716,680	1,660,468	88,518	0.0	46	42	8.7%	6.9
<b>Total</b>	<b>\$16,085,020</b>	<b>\$1,181,988</b>	<b>\$4,607,597</b>	<b>5,162,709</b>	<b>1,034,072</b>	<b>3,337,776</b>	<b>218,712</b>	<b>0.0</b>	<b>138</b>	<b>112</b>	<b>18.8%</b>	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.85	\$62.44	Demand Response	\$4.74	\$25.61	0.2	2.4
Bus	\$4.79	\$89.88	Bus	\$2.31	\$11.10	0.4	8.1
<b>Total</b>	<b>\$4.82</b>	<b>\$73.54</b>	<b>Total</b>	<b>\$3.12</b>	<b>\$15.56</b>	<b>0.3</b>	<b>4.7</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated \$2,097,636 12.8%  
 Local Funds \$4,345,997 26.4%  
 State Funds \$4,877,026 29.7%  
 Federal Assistance \$5,122,127 31.2%

**Total Operating Funds Expended \$16,442,786 100.0%**

#### Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,710,842 37.1%  
 Federal Assistance \$2,896,755 62.9%

**Total Capital Funds Expended \$4,607,597 100.0%**

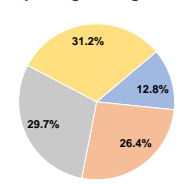
#### Summary of Operating Expenses (OE)

Labor \$578,060 3.6%  
 Materials and Supplies \$72,580 0.5%  
 Purchased Transportation \$14,938,591 92.9%  
 Other Operating Expenses \$495,789 3.1%  
**Total Operating Expenses \$16,085,020 100.0%**

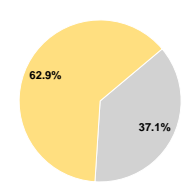
Reconciling OE Cash Expenditures \$357,766

Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**

Burlington, VT  
 62 Square Miles  
 108,740 Population  
 285 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Vermont Non-UZA

**Service Consumption**

13,831,126 Annual Passenger Miles (PMT)  
 2,843,044 Annual Unlinked Trips (UPT)  
 9,836 Average Weekday Unlinked Trips  
 5,112 Average Saturday Unlinked Trips  
 1,348 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10066  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,091 Square Miles  
 284,655 Population

**Service Supplied**

3,877,420 Annual Vehicle Revenue Miles (VRM)  
 212,209 Annual Vehicle Revenue Hours (VRH)  
 184 Vehicles Operated in Maximum Service (VOMS)  
 236 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

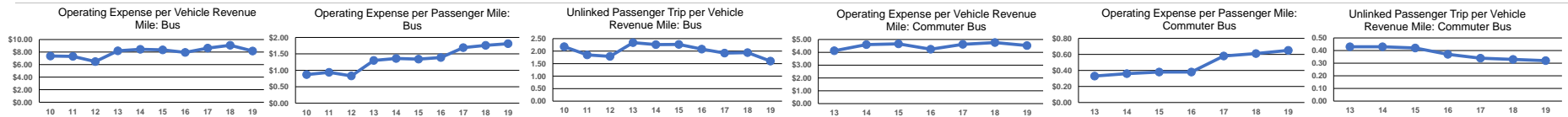
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	20	-	\$0	\$0	\$0	\$0	
Demand Response	46	62	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$2,727,965	\$142,059	\$646,768	\$29,771	\$3,546,563	
<b>Total</b>	<b>122</b>	<b>62</b>	<b>\$2,727,965</b>	<b>\$142,059</b>	<b>\$646,768</b>	<b>\$29,771</b>	<b>\$3,546,563</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,415,560	\$573,693	\$0	5,288,242	240,536	753,501	24,243	0.0	28	20	28.6%	7.5
Demand Response	\$5,045,653	\$100,135	\$0	1,628,847	158,805	1,596,290	77,821	0.0	140	108	22.9%	3.9
Bus	\$12,497,692	\$1,733,951	\$3,546,563	6,914,037	2,443,703	1,527,629	110,145	0.0	68	56	17.7%	7.1
<b>Total</b>	<b>\$20,958,905</b>	<b>\$2,407,779</b>	<b>\$3,546,563</b>	<b>13,831,126</b>	<b>2,843,044</b>	<b>3,877,420</b>	<b>212,209</b>	<b>0.0</b>	<b>236</b>	<b>184</b>	<b>22.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.53	\$140.89	\$0.65	\$14.20	0.3	9.9
Demand Response	\$3.16	\$64.84	\$3.10	\$31.77	0.1	2.0
Bus	\$8.18	\$113.47	\$1.81	\$5.11	1.6	22.2
<b>Total</b>	<b>\$5.41</b>	<b>\$98.77</b>	<b>\$1.52</b>	<b>\$7.37</b>	<b>0.7</b>	<b>13.4</b>



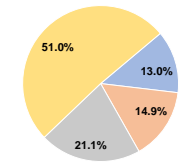
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,737,216	13.0%
Local Funds	\$3,143,585	14.9%
State Funds	\$4,438,303	21.1%
Federal Assistance	\$10,750,457	51.0%
<b>Total Operating Funds Expended</b>	<b>\$21,069,561</b>	<b>100.0%</b>

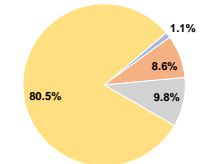
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$38,999	1.1%
Local Funds	\$303,909	8.6%
State Funds	\$347,119	9.8%
Federal Assistance	\$2,856,536	80.5%
<b>Total Capital Funds Expended</b>	<b>\$3,546,563</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$12,776,738	61.0%
Materials and Supplies	\$2,377,940	11.3%
Purchased Transportation	\$1,987,124	9.5%
Other Operating Expenses	\$3,817,103	18.2%
<b>Total Operating Expenses</b>	<b>\$20,958,905</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$110,656	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Portland, ME  
 136 **Square Miles**  
 203,914 **Population**  
 177 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Maine Non-UZA

**Service Area Statistics**

53 **Square Miles**  
 265,612 **Population**

**Service Consumption**

94,062 **Annual Unlinked Trips (UPT)**

**Service Supplied**

544,435 **Annual Vehicle Revenue Miles (VRM)**  
 38,856 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 10069

Reporter Type: Reduced Reporter

**Financial Information**

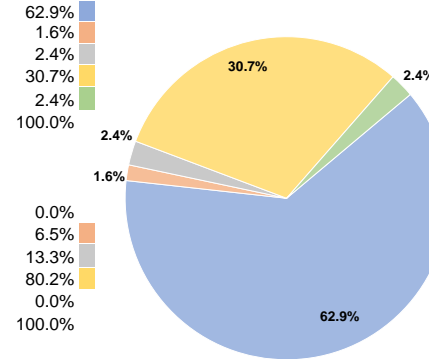
**Sources of Operating Funds Expended**

Fare Revenues	\$1,549,796	62.9%
Local Funds	\$38,690	1.6%
State Funds	\$59,781	2.4%
Federal Assistance	\$757,003	30.7%
Other Funds	\$60,097	2.4%
<b>Total Operating Funds Expended</b>	<b>\$2,465,367</b>	<b>100.0%</b>

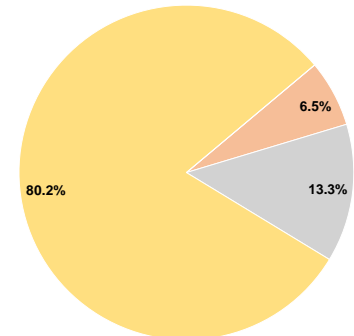
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$38,757	6.5%
State Funds	\$80,160	13.3%
Federal Assistance	\$481,566	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$600,483</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	25	-	\$2,465,367	\$1,549,796	\$600,483	94,062	544,435	38,856	4.8
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,465,367</b>	<b>\$1,549,796</b>	<b>\$600,483</b>	<b>94,062</b>	<b>544,435</b>	<b>38,856</b>	

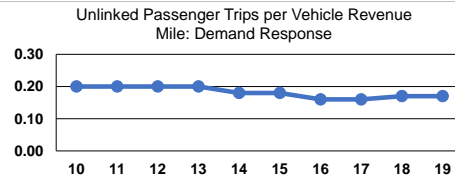
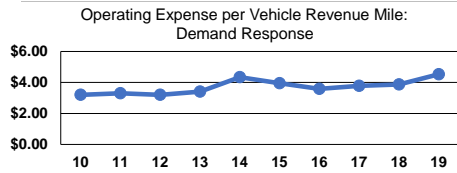
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$63.45
<b>Total</b>	<b>\$4.53</b>	<b>\$63.45</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.21	0.2	2.4
<b>Total</b>	<b>\$26.21</b>	<b>0.2</b>	<b>2.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dover-Rochester, NH-ME  
66 Square Miles  
88,087 Population  
331 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

**Service Consumption**

3,496,646 Annual Passenger Miles (PMT)  
427,023 Annual Unlinked Trips (UPT)  
1,533 Average Weekday Unlinked Trips  
669 Average Saturday Unlinked Trips  
72 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10086  
Reporter Type: Full Reporter

**Service Area Statistics**

368 Square Miles  
166,975 Population

**Service Supplied**

813,335 Annual Vehicle Revenue Miles (VRM)  
53,488 Annual Vehicle Revenue Hours (VRH)  
22 Vehicles Operated in Maximum Service (VOMS)  
39 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$44,645	\$0	\$0	\$0	\$44,645	
Bus	14	-	\$0	\$99,169	\$17,105	\$0	\$116,274	
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$44,645</b>	<b>\$99,169</b>	<b>\$17,105</b>	<b>\$0</b>	<b>\$160,919</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,723,641	\$101,191	\$44,645	151,149	24,502	215,436	14,500	0.0	14	8	42.9%	3.5
Bus	\$3,981,427	\$714,685	\$116,274	3,345,497	402,521	597,899	38,988	0.0	25	14	44.0%	8.5
<b>Total</b>	<b>\$5,705,068</b>	<b>\$815,876</b>	<b>\$160,919</b>	<b>3,496,646</b>	<b>427,023</b>	<b>813,335</b>	<b>53,488</b>	<b>0.0</b>	<b>39</b>	<b>22</b>	<b>43.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.00	\$118.87	\$11.40	0.1
Bus	\$6.66	\$102.12	\$1.19	0.7
<b>Total</b>	<b>\$7.01</b>	<b>\$106.66</b>	<b>\$1.63</b>	<b>0.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,055,982	18.4%
Local Funds	\$1,094,239	19.1%
State Funds	\$240,444	4.2%
Federal Assistance	\$3,341,403	58.3%
<b>Total Operating Funds Expended</b>	<b>\$5,732,068</b>	<b>100.0%</b>

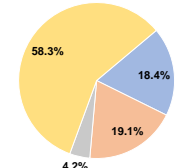
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$30,021	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$130,898	81.3%
<b>Total Capital Funds Expended</b>	<b>\$160,919</b>	<b>100.0%</b>

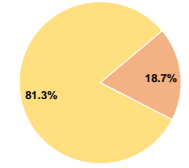
**Summary of Operating Expenses (OE)**

Labor	\$3,893,799	68.3%
Materials and Supplies	\$721,752	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,089,517	19.1%
<b>Total Operating Expenses</b>	<b>\$5,705,068</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$27,000	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashua, NH-MA  
 182 Square Miles  
 226,400 Population  
 160 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Hampshire Non-UZA

**Service Consumption**

2,081,974 Annual Passenger Miles (PMT)  
 462,549 Annual Unlinked Trips (UPT)  
 1,633 Average Weekday Unlinked Trips  
 919 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10087  
 Reporter Type: Full Reporter

**Service Area Statistics**

250 Square Miles  
 187,804 Population

**Service Supplied**

612,037 Annual Vehicle Revenue Miles (VRM)  
 44,800 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 21 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$732,705	\$0	\$0	\$0	\$732,705	
Bus	-	10	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>16</b>	<b>\$732,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$732,705</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,047,850	\$36,086	\$732,705	121,879	18,083	141,804	9,422	0.0	9	6	33.3%	6.9
Bus	\$2,216,511	\$332,994	\$0	1,960,095	444,466	470,233	35,378	0.0	12	10	16.7%	4.0
<b>Total</b>	<b>\$3,264,361</b>	<b>\$369,080</b>	<b>\$732,705</b>	<b>2,081,974</b>	<b>462,549</b>	<b>612,037</b>	<b>44,800</b>	<b>0.0</b>	<b>21</b>	<b>16</b>	<b>23.8%</b>	

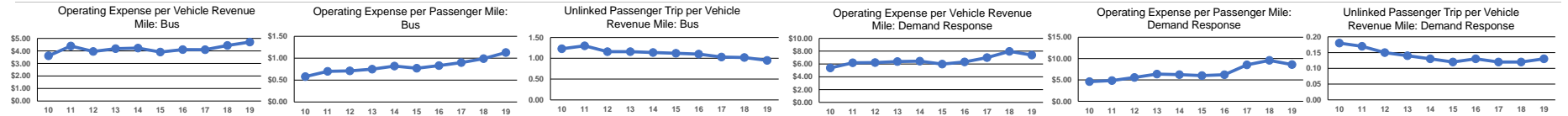
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.39	\$111.21
Bus	\$4.71	\$62.65
<b>Total</b>	<b>\$5.33</b>	<b>\$72.87</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.60	\$57.95	0.1	1.9
Bus	\$1.13	\$4.99	0.9	12.6
<b>Total</b>	<b>\$1.57</b>	<b>\$7.06</b>	<b>0.8</b>	<b>10.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$921,265	28.2%
Local Funds	\$449,618	13.8%
State Funds	\$248,181	7.6%
Federal Assistance	\$1,645,297	50.4%

Total Operating Funds Expended \$3,264,361 100.0%

**Sources of Capital Funds Expended**

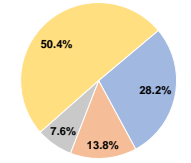
Fares and Directly Generated	\$0	0.0%
Local Funds	\$54,953	7.5%
State Funds	\$54,953	7.5%
Federal Assistance	\$622,799	85.0%

Total Capital Funds Expended \$732,705 100.0%

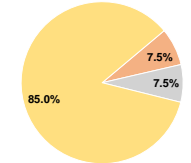
**Summary of Operating Expenses (OE)**

Labor	\$782,207	24.0%
Materials and Supplies	\$477,250	14.6%
Purchased Transportation	\$1,820,801	55.8%
Other Operating Expenses	\$184,103	5.6%
<b>Total Operating Expenses</b>	<b>\$3,264,361</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Portland, ME  
 136 Square Miles  
 203,914 Population  
 177 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maine Non-UZA

**Service Consumption**  
 3,904,361 Annual Passenger Miles (PMT)  
 1,099,820 Annual Unlinked Trips (UPT)  
 3,035 Average Weekday Unlinked Trips  
 2,955 Average Saturday Unlinked Trips  
 2,939 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10088  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 111 Square Miles  
 66,765 Population

**Service Supplied**  
 85,249 Annual Vehicle Revenue Miles (VRM)  
 16,327 Annual Vehicle Revenue Hours (VRH)  
 4 Vehicles Operated in Maximum Service (VOMS)  
 5 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

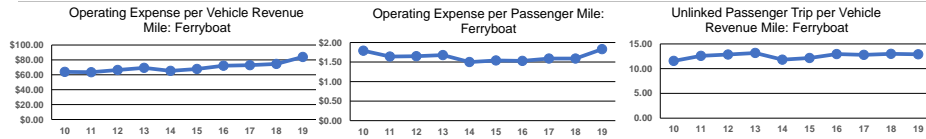
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	4	-	\$576,354	\$14,550	\$466,875	\$379,801	\$1,437,580
Total	4	-	\$576,354	\$14,550	\$466,875	\$379,801	\$1,437,580

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$7,160,896	\$2,734,945	\$1,437,580	3,904,361	1,099,820	85,249	16,327	29.0	5	4	20.0%	22.2
Total	\$7,160,896	\$2,734,945	\$1,437,580	3,904,361	1,099,820	85,249	16,327	29.0	5	4	20.0%	22.2

**Performance Measures**

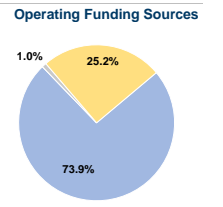
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$84.00	\$438.59	\$1.83	\$6.51
Total	\$84.00	\$438.59	\$1.83	\$6.51



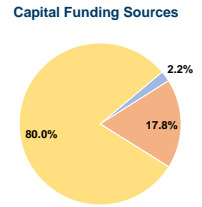
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,316,670 73.9%  
 Local Funds \$0 0.0%  
 State Funds \$68,444 1.0%  
 Federal Assistance \$1,811,067 25.2%  
**Total Operating Funds Expended \$7,196,181 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$30,988 2.2%  
 Local Funds \$256,528 17.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,150,064 80.0%  
**Total Capital Funds Expended \$1,437,580 100.0%**



**Summary of Operating Expenses (OE)**

Labor	\$3,920,901	54.8%
Materials and Supplies	\$1,527,891	21.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,712,104	23.9%
<b>Total Operating Expenses</b>	<b>\$7,160,896</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$35,285	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Bangor, ME  
43 **Square Miles**  
61,210 **Population**  
441 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Maine Non-UZA

**Service Area Statistics**

29 **Square Miles**  
55,500 **Population**

**Service Consumption**

777,235 **Annual Unlinked Trips (UPT)**

**Service Supplied**

647,800 **Annual Vehicle Revenue Miles (VRM)**  
51,446 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 10096

Reporter Type: Reduced Reporter

**Financial Information**

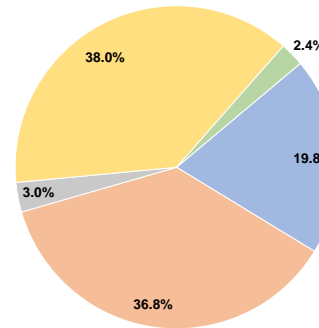
**Sources of Operating Funds Expended**

Fare Revenues	\$676,167	19.8%
Local Funds	\$1,255,573	36.8%
State Funds	\$101,109	3.0%
Federal Assistance	\$1,295,920	38.0%
Other Funds	\$81,886	2.4%
<b>Total Operating Funds Expended</b>	<b>\$3,410,655</b>	<b>100.0%</b>

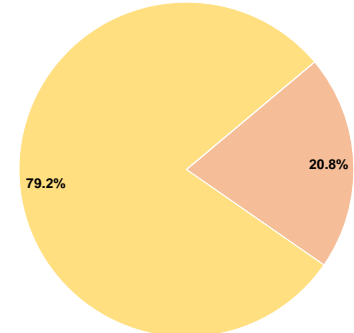
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$277,242	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,057,712	79.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,334,954</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	8	\$210,100	\$17,857	\$0	7,617	60,785	4,861	5.0
Demand Response - Taxi	-	6	\$17,170	\$2,602	\$0	831	6,353	725	0.0
Bus	14	-	\$3,165,009	\$655,708	\$1,334,954	768,787	580,662	45,860	10.1
<b>Total</b>	<b>19</b>	<b>14</b>	<b>\$3,392,279</b>	<b>\$676,167</b>	<b>\$1,334,954</b>	<b>777,235</b>	<b>647,800</b>	<b>51,446</b>	

**Performance Measures**

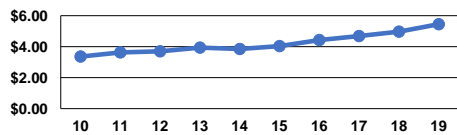
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$43.22
Demand Response - Taxi	\$2.70	\$23.68
Bus	\$5.45	\$69.01
<b>Total</b>	<b>\$5.24</b>	<b>\$65.94</b>

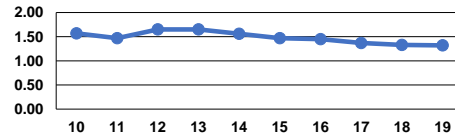
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.58	0.1	1.6
Demand Response - Taxi	\$20.66	0.1	1.1
Bus	\$4.12	1.3	16.8
<b>Total</b>	<b>\$4.36</b>	<b>1.2</b>	<b>15.1</b>

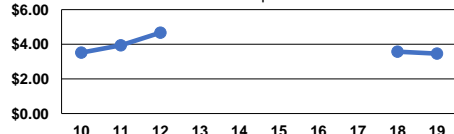
Operating Expense per Vehicle Revenue Mile: Bus



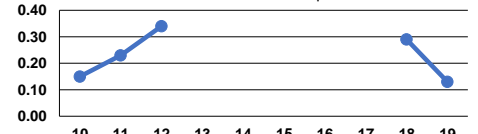
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Lewiston, ME  
35 Square Miles  
59,397 Population  
446 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Maine Non-UZA

**Service Area Statistics**

4,247 Square Miles  
188,015 Population

**Service Consumption**

948,559 Annual Passenger Miles (PMT)  
233,472 Annual Unlinked Trips (UPT)  
638 Average Weekday Unlinked Trips  
2,479 Average Saturday Unlinked Trips  
1,254 Average Sunday Unlinked Trips

**Service Supplied**

527,596 Annual Vehicle Revenue Miles (VRM)  
45,880 Annual Vehicle Revenue Hours (VRH)  
44 Vehicles Operated in Maximum Service (VOMS)  
52 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10098  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,004,245 48.2%  
Local Funds \$329,058 7.9%  
State Funds \$152,654 3.7%  
Federal Assistance \$1,671,982 40.2%

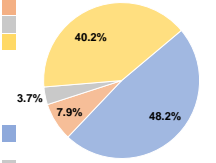
Total Operating Funds Expended \$4,157,939 100.0%

**Sources of Capital Funds Expended**

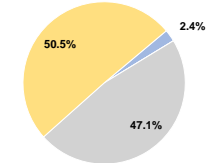
Fares and Directly Generated \$6,600 2.4%  
Local Funds \$0 0.0%  
State Funds \$129,412 47.1%  
Federal Assistance \$138,611 50.5%

Total Capital Funds Expended \$274,623 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,872,946 73.1%  
Materials and Supplies \$374,650 14.6%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$315,371 12.3%  
Total Operating Expenses \$2,562,967 100.0%  
Reconciling OE Cash Expenditures \$180,288  
Purchased Transportation (Reported Separately) \$1,414,684 \*

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	-	\$268,023	\$0	\$0	\$0	\$0	\$268,023
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$6,600	\$0	\$0	\$0	\$0	\$6,600
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$274,623</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$274,623</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$293,762	\$20,965	\$268,023	456,779	9,947	113,758	4,587	0.0	8	6	25.0%	8.0
Demand Response	\$1,134,737	\$44,436	\$0	222,552	50,183	217,199	17,514	0.0	19	17	10.5%	6.2
Bus	\$1,134,468	\$301,694	\$6,600	269,228	173,342	196,639	23,779	0.0	25	21	16.0%	10.9
<b>Total</b>	<b>\$2,562,967</b>	<b>\$367,095</b>	<b>\$274,623</b>	<b>948,559</b>	<b>233,472</b>	<b>527,596</b>	<b>45,880</b>	<b>0.0</b>	<b>52</b>	<b>44</b>	<b>15.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.58	\$64.04
Demand Response	\$5.22	\$64.79
Bus	\$5.77	\$47.71
<b>Total</b>	<b>\$4.86</b>	<b>\$55.86</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.64	\$29.53	0.1	2.2
Demand Response	\$5.10	\$22.61	0.2	2.9
Bus	\$4.21	\$6.54	0.9	7.3
<b>Total</b>	<b>\$2.70</b>	<b>\$10.98</b>	<b>0.4</b>	<b>5.1</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Portsmouth, NH-ME  
 93 **Square Miles**  
 88,200 **Population**  
 329 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Maine Non-UZA, 177 Portland, ME, 331 Dover-Rochester, NH-ME

**Service Area Statistics**

651 **Square Miles**  
 202,343 **Population**

**Service Consumption**

144,819 **Annual Unlinked Trips (UPT)**

**Service Supplied**

463,377 **Annual Vehicle Revenue Miles (VRM)**  
 33,753 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 10099  
 Reporter Type: Reduced Reporter

**Financial Information**

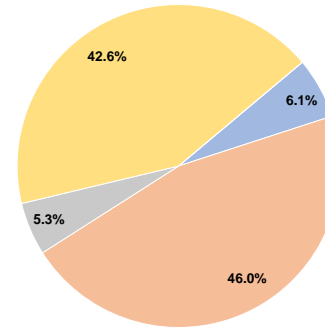
**Sources of Operating Funds Expended**

Fare Revenues	\$178,910	6.1%
Local Funds	\$1,346,816	46.0%
State Funds	\$155,454	5.3%
Federal Assistance	\$1,248,590	42.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,929,770</b>	<b>100.0%</b>

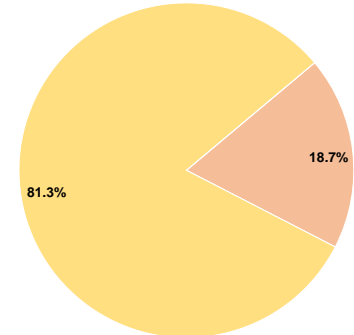
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,966	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$73,857	81.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,823</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	19	-	\$2,929,770	\$178,910	\$90,823	144,819	463,377	33,753	8.7
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$2,929,770</b>	<b>\$178,910</b>	<b>\$90,823</b>	<b>144,819</b>	<b>463,377</b>	<b>33,753</b>	

**Performance Measures**

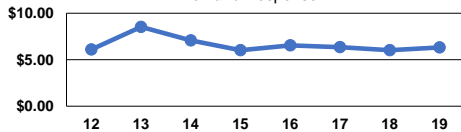
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.32	\$86.80
<b>Total</b>	<b>\$6.32</b>	<b>\$86.80</b>

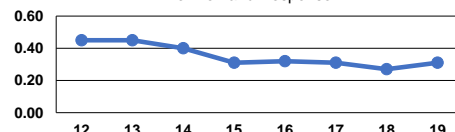
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.23	0.3	4.3
<b>Total</b>	<b>\$20.23</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 72 New Haven, CT, 0 Connecticut Non-UZA

**Service Consumption**  
 19,008,854 Annual Passenger Miles (PMT)  
 756,677 Annual Unlinked Trips (UPT)  
 2,678 Average Weekday Unlinked Trips  
 639 Average Saturday Unlinked Trips  
 820 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10102  
 Reporter Type: Full Reporter

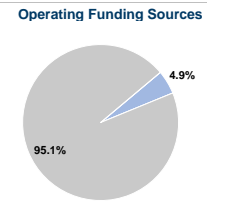
**Service Area Statistics**  
 171 Square Miles  
 448,608 Population

**Service Supplied**  
 1,769,546 Annual Vehicle Revenue Miles (VRM)  
 45,437 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,161,878	4.9%
Local Funds	\$0	0.0%
State Funds	\$41,693,880	95.1%
Federal Assistance	\$0	0.0%



**Total Operating Funds Expended** \$43,855,758 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

**Total Capital Funds Expended** \$0

**Summary of Operating Expenses (OE)**

Labor	\$430,698	1.0%
Materials and Supplies	\$472,158	1.1%
Purchased Transportation	\$39,755,972	93.1%
Other Operating Expenses	\$2,041,230	4.8%
<b>Total Operating Expenses</b>	<b>\$42,700,058</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,155,700	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	15	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	31	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>46</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$3,669,983	\$309,273	\$0	3,006,499	161,230	331,158	12,338	0.0	19	15	21.1%	7.6
Commuter Rail	\$39,030,075	\$1,852,605	\$0	16,002,355	595,447	1,438,388	33,099	101.2	47	31	34.0%	29.3
<b>Total</b>	<b>\$42,700,058</b>	<b>\$2,161,878</b>	<b>\$0</b>	<b>19,008,854</b>	<b>756,677</b>	<b>1,769,546</b>	<b>45,437</b>	<b>101.2</b>	<b>66</b>	<b>46</b>	<b>30.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.08	\$297.45	\$1.22	\$22.76	0.5	13.1
Commuter Rail	\$27.13	\$1,179.19	\$2.44	\$65.55	0.4	18.0
<b>Total</b>	<b>\$24.13</b>	<b>\$939.76</b>	<b>\$2.25</b>	<b>\$56.43</b>	<b>0.4</b>	<b>16.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Barnstable Town, MA  
 277 Square Miles  
 246,695 Population  
 152 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Massachusetts Non-UZA

**Service Area Statistics**  
 394 Square Miles  
 221,049 Population

**Service Consumption**  
 13,516,343 Annual Passenger Miles (PMT)  
 1,179,775 Annual Unlinked Trips (UPT)  
 3,668 Average Weekday Unlinked Trips<sup>1</sup>  
 2,070 Average Saturday Unlinked Trips<sup>1</sup>  
 925 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**  
 5,768,679 Annual Vehicle Revenue Miles (VRM)  
 413,105 Annual Vehicle Revenue Hours (VRH)  
 309 Vehicles Operated in Maximum Service (VOMS)  
 328 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 10105  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$14,206,119	51.6%
Local Funds	\$1,954,476	7.1%
State Funds	\$4,437,889	16.1%
Federal Assistance	\$6,907,749	25.1%

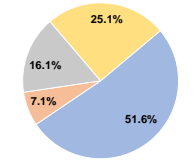
**Total Operating Funds Expended \$27,506,233 100.0%**

**Sources of Capital Funds Expended**

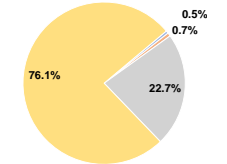
Fares and Directly Generated	\$36,891	0.5%
Local Funds	\$45,908	0.7%
State Funds	\$1,549,223	22.7%
Federal Assistance	\$5,191,880	76.1%

**Total Capital Funds Expended \$6,823,902 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,801,263	6.9%
Materials and Supplies	\$4,984	0.0%
Purchased Transportation	\$23,060,072	88.3%
Other Operating Expenses	\$1,255,283	4.8%
<b>Total Operating Expenses</b>	<b>\$26,121,602</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,384,631	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	193	\$1,136,244	\$382,422	\$0	\$0	\$1,518,666
Demand Response - Taxi	-	73	\$0	\$0	\$0	\$0	\$0
Bus	-	43	\$2,987,026	\$259,853	\$1,786,395	\$271,962	\$5,305,236
<b>Total</b>	<b>-</b>	<b>309</b>	<b>\$4,123,270</b>	<b>\$642,275</b>	<b>\$1,786,395</b>	<b>\$271,962</b>	<b>\$6,823,902</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>2</sup>
Demand Response	\$12,222,124	\$6,093,606	\$1,518,666	3,269,345	463,570	3,249,810	224,582	0.0	207	193	6.8%	3.9
Demand Response - Taxi	\$6,951,128	\$6,838,978	\$0	1,892,994	106,034	1,285,343	86,581	0.0	73	73	0.0%	0.0
Bus	\$6,948,350	\$973,479	\$5,305,236	8,354,004	610,171	1,233,526	101,942	0.0	48	43	10.4%	8.0
<b>Total</b>	<b>\$26,121,602</b>	<b>\$13,906,063</b>	<b>\$6,823,902</b>	<b>13,516,343</b>	<b>1,179,775</b>	<b>5,768,679</b>	<b>413,105</b>	<b>0.0</b>	<b>328</b>	<b>309</b>	<b>5.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.76	\$54.42	\$3.74	\$26.37
Demand Response - Taxi	\$5.41	\$80.28	\$3.67	\$65.56
Bus	\$5.63	\$68.16	\$0.83	\$11.39
<b>Total</b>	<b>\$4.53</b>	<b>\$63.23</b>	<b>\$1.93</b>	<b>\$22.14</b>



**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bridgeport-Stamford, CT-NY  
 466 Square Miles  
 923,311 Population  
 48 Pop. Rank out of 498 UZAs

**Service Consumption**

1,596,991 Annual Passenger Miles (PMT)  
 308,076 Annual Unlinked Trips (UPT)  
 1,027 Average Weekday Unlinked Trips  
 655 Average Saturday Unlinked Trips  
 132 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10107  
 Reporter Type: Full Reporter

**Service Area Statistics**

24 Square Miles  
 52,759 Population

**Service Supplied**

530,932 Annual Vehicle Revenue Miles (VRM)  
 35,585 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 20 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	6	-	\$0	\$0	\$0	\$0	
Bus	6	-	\$0	\$7,780	\$38,935	\$0	\$46,715	
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$0</b>	<b>\$7,780</b>	<b>\$38,935</b>	<b>\$0</b>	<b>\$46,715</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$720,820	\$120,962	\$0	265,131	43,487	245,056	16,231	0.0	11	6	45.5%	2.7
Bus	\$1,351,953	\$186,231	\$46,715	1,331,860	264,589	285,876	19,354	0.0	9	6	33.3%	6.8
<b>Total</b>	<b>\$2,072,773</b>	<b>\$307,193</b>	<b>\$46,715</b>	<b>1,596,991</b>	<b>308,076</b>	<b>530,932</b>	<b>35,585</b>	<b>0.0</b>	<b>20</b>	<b>12</b>	<b>40.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.94	\$44.41	\$2.72	\$16.58	0.2	2.7
Bus	\$4.73	\$69.85	\$1.02	\$5.11	0.9	13.7
<b>Total</b>	<b>\$3.90</b>	<b>\$58.25</b>	<b>\$1.30</b>	<b>\$6.73</b>	<b>0.6</b>	<b>8.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$318,995	15.4%
Local Funds	\$142,049	6.9%
State Funds	\$1,455,278	70.2%
Federal Assistance	\$156,451	7.5%

Total Operating Funds Expended \$2,072,773 100.0%

**Sources of Capital Funds Expended**

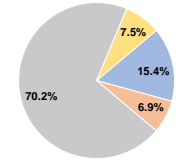
Fares and Directly Generated	\$0	0.0%
Local Funds	\$823	1.8%
State Funds	\$8,520	18.2%
Federal Assistance	\$37,372	80.0%

Total Capital Funds Expended \$46,715 100.0%

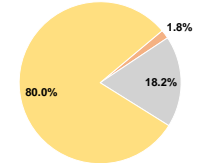
**Summary of Operating Expenses (OE)**

Labor	\$1,653,127	79.8%
Materials and Supplies	\$269,821	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$149,825	7.2%
<b>Total Operating Expenses</b>	<b>\$2,072,773</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME  
136 Square Miles  
203,914 Population  
177 Pop. Rank out of 498 UZAs

### Service Area Statistics

14 Square Miles  
25,200 Population

### Service Consumption

259,640 Annual Unlinked Trips (UPT)

### Service Supplied

226,251 Annual Vehicle Revenue Miles (VRM)  
19,404 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 10112  
Reporter Type: Reduced Reporter

## Financial Information

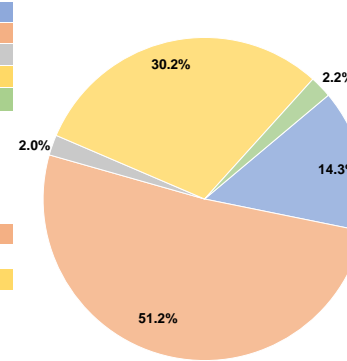
### Sources of Operating Funds Expended

Fare Revenues	\$219,151	14.3%
Local Funds	\$784,971	51.2%
State Funds	\$31,240	2.0%
Federal Assistance	\$463,538	30.2%
Other Funds	\$33,730	2.2%
<b>Total Operating Funds Expended</b>	<b>\$1,532,630</b>	<b>100.0%</b>

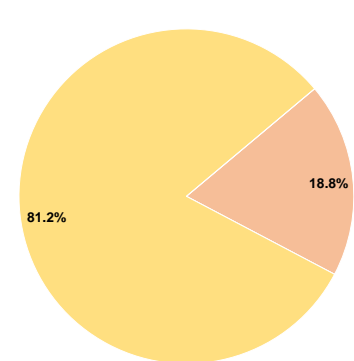
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$57,122	18.8%
State Funds	\$0	0.0%
Federal Assistance	\$246,356	81.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$303,478</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	7	-	\$1,532,630	\$219,151	\$303,478	259,640	226,251	19,404	5.7
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,532,630</b>	<b>\$219,151</b>	<b>\$303,478</b>	<b>259,640</b>	<b>226,251</b>	<b>19,404</b>	

### Performance Measures

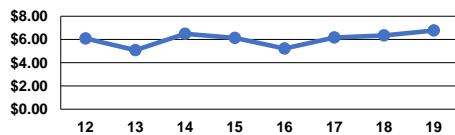
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.77	\$78.99
<b>Total</b>	<b>\$6.77</b>	<b>\$78.99</b>

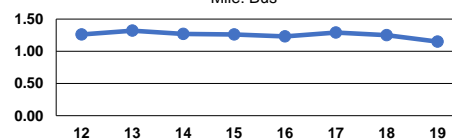
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.90	1.1	13.4
<b>Total</b>	<b>\$5.90</b>	<b>1.1</b>	<b>13.4</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Portland, ME  
136 **Square Miles**  
203,914 **Population**  
177 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Maine Non-UZA

### Service Area Statistics

90 **Square Miles**  
67,302 **Population**

### Service Consumption

366,527 **Annual Unlinked Trips (UPT)**

### Service Supplied

570,791 **Annual Vehicle Revenue Miles (VRM)**  
35,861 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 10114

Reporter Type: Reduced Reporter

## Financial Information

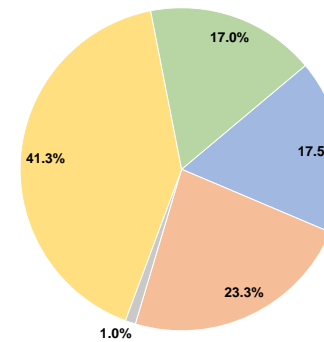
### Sources of Operating Funds Expended

Fare Revenues	\$524,037	17.5%
Local Funds	\$696,574	23.3%
State Funds	\$31,145	1.0%
Federal Assistance	\$1,235,960	41.3%
Other Funds	\$508,241	17.0%
<b>Total Operating Funds Expended</b>	<b>\$2,995,957</b>	<b>100.0%</b>

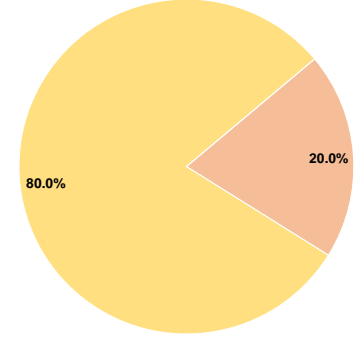
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,019	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$188,076	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$235,095</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	22	-	\$2,995,957	\$524,037	\$235,095	366,527	570,791	35,861	15.8
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,995,957</b>	<b>\$524,037</b>	<b>\$235,095</b>	<b>366,527</b>	<b>570,791</b>	<b>35,861</b>	

### Performance Measures

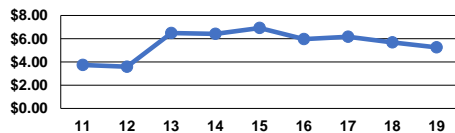
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.25	\$83.54
<b>Total</b>	<b>\$5.25</b>	<b>\$83.54</b>

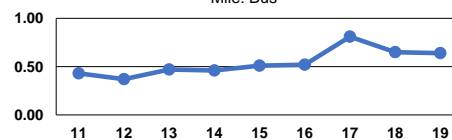
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.17	0.6	10.2
<b>Total</b>	<b>\$8.17</b>	<b>0.6</b>	<b>10.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Portland, ME  
 136 Square Miles  
 203,914 Population  
 177 Pop. Rank out of 498 UZAs

**Other UZAs Served**

10 Boston, MA-NH-RI, 331 Dover-Rochester, NH-ME, 0 Maine Non-UZA, 0 New Hampshire Non-UZA

**Service Area Statistics**

3,706 Square Miles  
 1,431,087 Population

**Service Consumption**

44,297,074 Annual Passenger Miles (PMT)  
 547,293 Annual Unlinked Trips (UPT)  
 1,462 Average Weekday Unlinked Trips  
 1,616 Average Saturday Unlinked Trips  
 1,568 Average Sunday Unlinked Trips

**Service Supplied**

2,413,224 Annual Vehicle Revenue Miles (VRM)  
 82,186 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 21 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 10115  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$12,016,668	52.1%
Local Funds	\$0	0.0%
State Funds	\$2,222,648	9.6%
Federal Assistance	\$8,816,763	38.2%

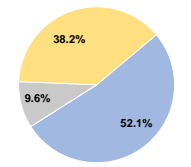
**Total Operating Funds Expended \$23,056,079**

**Sources of Capital Funds Expended**

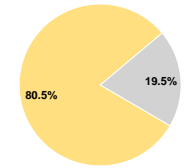
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$651,738	19.5%
Federal Assistance	\$2,683,185	80.5%

**Total Capital Funds Expended \$3,334,923**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$554,769	2.4%
Materials and Supplies	\$48,394	0.2%
Purchased Transportation	\$19,489,962	84.5%
Other Operating Expenses	\$2,962,954	12.9%
<b>Total Operating Expenses</b>	<b>\$23,056,079</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

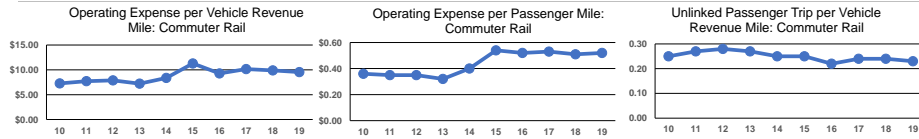
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	21	\$0	\$3,258,691	\$76,232	\$0	\$3,334,923	
<b>Total</b>	-	<b>21</b>	<b>\$0</b>	<b>\$3,258,691</b>	<b>\$76,232</b>	<b>\$0</b>	<b>\$3,334,923</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$23,056,079	\$10,559,172	\$3,334,923	44,297,074	547,293	2,413,224	82,186	287.6	21	21	0.0%	0.0
<b>Total</b>	<b>\$23,056,079</b>	<b>\$10,559,172</b>	<b>\$3,334,923</b>	<b>44,297,074</b>	<b>547,293</b>	<b>2,413,224</b>	<b>82,186</b>	<b>287.6</b>	<b>21</b>	<b>21</b>	<b>0.0%</b>	<b>0.0</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$9.55	\$280.54	\$0.52	\$42.13
<b>Total</b>	<b>\$9.55</b>	<b>\$280.54</b>	<b>\$0.52</b>	<b>\$42.13</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Boston, MA-NH-RI  
 1,873 Square Miles  
 4,181,019 Population  
 10 Pop. Rank out of 498 UZAs

**Service Consumption**

4,332,402 Annual Passenger Miles (PMT)  
 800,772 Annual Unlinked Trips (UPT)  
 2,965 Average Weekday Unlinked Trips  
 528 Average Saturday Unlinked Trips  
 46 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10118  
 Reporter Type: Full Reporter

**Service Area Statistics**

272 Square Miles  
 324,040 Population

**Service Supplied**

2,265,080 Annual Vehicle Revenue Miles (VRM)  
 160,006 Annual Vehicle Revenue Hours (VRH)  
 94 Vehicles Operated in Maximum Service (VOMS)  
 105 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	58	\$0	\$0	\$0	\$0	
Bus	-	36	\$321,805	\$516,698	\$1,982,194	\$229,751	\$3,050,448	
<b>Total</b>	-	<b>94</b>	<b>\$321,805</b>	<b>\$516,698</b>	<b>\$1,982,194</b>	<b>\$229,751</b>	<b>\$3,050,448</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,274,090	\$250,611	\$0	1,284,162	208,608	1,019,650	71,896	0.0	66	58	12.1%	3.8
Bus	\$5,441,890	\$676,925	\$3,050,448	3,048,240	592,164	1,245,430	88,110	0.0	39	36	7.7%	3.1
<b>Total</b>	<b>\$10,715,980</b>	<b>\$927,536</b>	<b>\$3,050,448</b>	<b>4,332,402</b>	<b>800,772</b>	<b>2,265,080</b>	<b>160,006</b>	<b>0.0</b>	<b>105</b>	<b>94</b>	<b>10.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.17	\$73.36	\$4.11	0.2
Bus	\$4.37	\$61.76	\$1.79	0.5
<b>Total</b>	<b>\$4.73</b>	<b>\$66.97</b>	<b>\$2.47</b>	<b>0.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,452,517 13.3%  
 Local Funds \$4,078,598 37.4%  
 State Funds \$3,581,407 32.8%  
 Federal Assistance \$1,790,366 16.4%

**Total Operating Funds Expended \$10,902,888 100.0%**

**Sources of Capital Funds Expended**

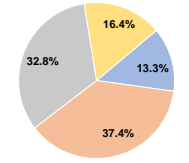
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,191,994 39.1%  
 Federal Assistance \$1,858,454 60.9%

**Total Capital Funds Expended \$3,050,448 100.0%**

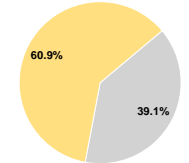
**Summary of Operating Expenses (OE)**

Labor \$3,184,615 29.7%  
 Materials and Supplies \$942,471 8.8%  
 Purchased Transportation \$5,299,107 49.5%  
 Other Operating Expenses \$1,289,787 12.0%  
**Total Operating Expenses \$10,715,980 100.0%**  
 Reconciling OE Cash Expenditures \$186,908  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Dover-Rochester, NH-ME  
 66 **Square Miles**  
 88,087 **Population**  
 331 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

### Service Area Statistics

51 **Square Miles**  
 79,000 **Population**

### Service Consumption

1,084,633 **Annual Unlinked Trips (UPT)**

### Service Supplied

389,148 **Annual Vehicle Revenue Miles (VRM)**  
 25,879 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 10119

Reporter Type: Reduced Reporter

## Financial Information

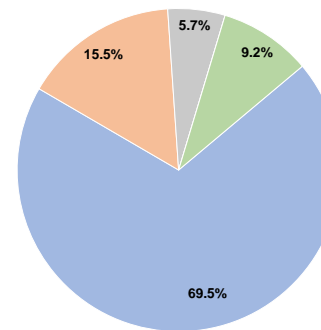
### Sources of Operating Funds Expended

Fare Revenues	\$1,907,827	69.5%
Local Funds	\$426,236	15.5%
State Funds	\$157,290	5.7%
Federal Assistance	\$0	0.0%
Other Funds	\$253,707	9.2%
<b>Total Operating Funds Expended</b>	<b>\$2,745,060</b>	<b>100.0%</b>

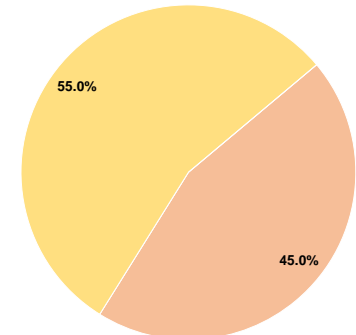
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$960,633	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,174,107	55.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,134,740</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	25	-	\$2,745,060	\$1,907,827	\$2,134,740	1,084,633	389,148	25,879	7.4
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,745,060</b>	<b>\$1,907,827</b>	<b>\$2,134,740</b>	<b>1,084,633</b>	<b>389,148</b>	<b>25,879</b>	

### Performance Measures

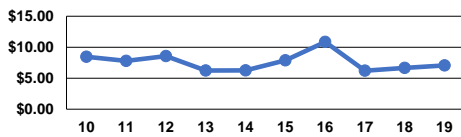
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.05	\$106.07
<b>Total</b>	<b>\$7.05</b>	<b>\$106.07</b>

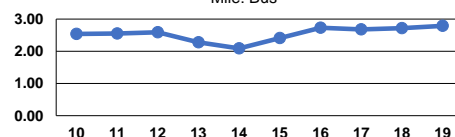
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.53	2.8	41.9
<b>Total</b>	<b>\$2.53</b>	<b>2.8</b>	<b>41.9</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lewiston, ME

35 **Square Miles**

59,397 **Population**

446 **Pop. Rank out of 498 UZAs**

### Database Information

NTDID: 10121

Reporter Type: Planning Reporter

## Financial Information

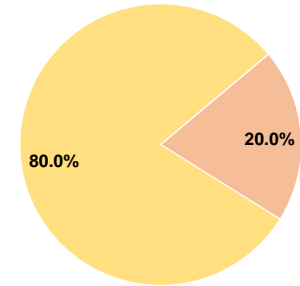
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,209	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,835	80.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$36,044</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Portsmouth, NH-ME  
 93 **Square Miles**  
 88,200 **Population**  
 329 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

See Below

**Service Area Statistics**

2,449 **Square Miles**  
 536,001 **Population**

**Service Consumption**

797,696 **Annual Unlinked Trips (UPT)**

**Service Supplied**

2,723,020 **Annual Vehicle Revenue Miles (VRM)**  
 82,019 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 10122

Reporter Type: Reduced Reporter

**Financial Information**

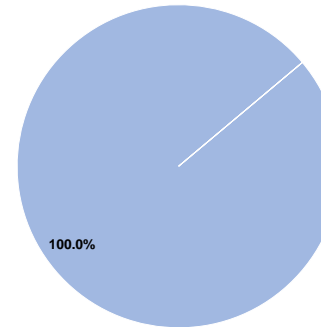
**Sources of Operating Funds Expended**

Fare Revenues	\$15,360,983	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$15,360,983</b>	<b>100.0%</b>

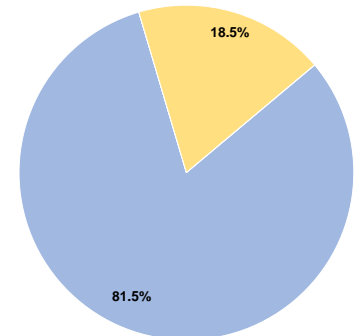
**Sources of Capital Funds Expended**

Fare Revenues	\$1,752,527	81.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$397,197	18.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,149,724</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	27	-	\$15,360,983	\$17,113,510	\$2,149,724	797,696	2,723,020	82,019	5.4
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$15,360,983</b>	<b>\$17,113,510</b>	<b>\$2,149,724</b>	<b>797,696</b>	<b>2,723,020</b>	<b>82,019</b>	

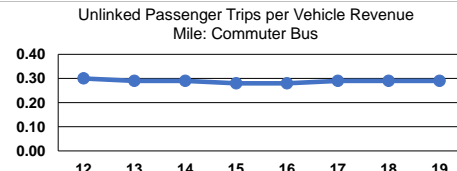
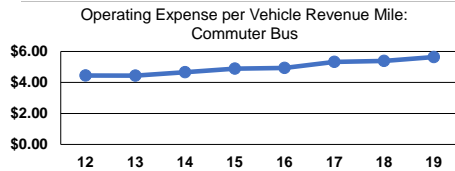
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.64	\$187.29
<b>Total</b>	<b>\$5.64</b>	<b>\$187.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.26	0.3	9.7
<b>Total</b>	<b>\$19.26</b>	<b>0.3</b>	<b>9.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 331 Dover-Rochester, NH-ME, 10 Boston, MA-NH-RI, 1 New York-Newark, NY-NJ-CT, 0 Massachusetts Non-UZA, 0 New Hampshire Non-UZA

# Greater Derry Salem Cooperative Alliance for Regional Transportation

2019 Annual Agency Profile

Vice Chair, CART Board of Directors: Mr. Scott Bogle  
603-778-0885

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI  
1,873 **Square Miles**  
4,181,019 **Population**  
10 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

160 Nashua, NH-MA, 0 New Hampshire Non-UZA

### Service Area Statistics

172 **Square Miles**  
112,897 **Population**

### Service Consumption

18,060 **Annual Unlinked Trips (UPT)**

### Service Supplied

140,341 **Annual Vehicle Revenue Miles (VRM)**  
8,758 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 10123

Reporter Type: Reduced Reporter

## Financial Information

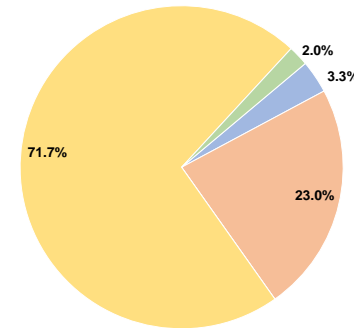
### Sources of Operating Funds Expended

Fare Revenues	\$20,831	3.3%
Local Funds	\$145,770	23.0%
State Funds	\$0	0.0%
Federal Assistance	\$453,736	71.7%
Other Funds	\$12,845	2.0%
<b>Total Operating Funds Expended</b>	<b>\$633,182</b>	<b>100.0%</b>

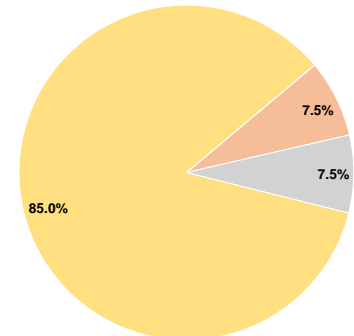
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,420	7.5%
State Funds	\$2,420	7.5%
Federal Assistance	\$27,419	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,259</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$588,524	\$20,831	\$24,683	16,073	132,513	8,150	0.0
Bus	-	1	\$31,144	\$0	\$7,576	1,987	7,828	608	0.0
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$619,668</b>	<b>\$20,831</b>	<b>\$32,259</b>	<b>18,060</b>	<b>140,341</b>	<b>8,758</b>	

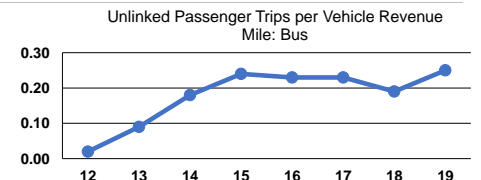
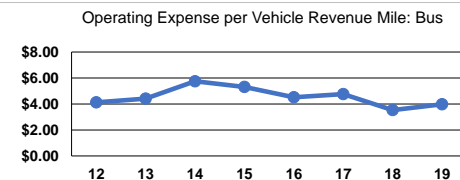
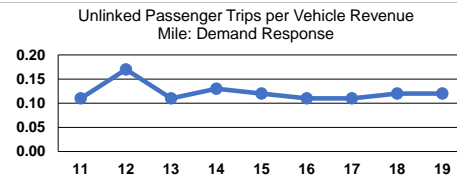
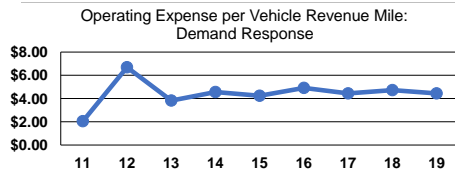
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$72.21
Bus	\$3.98	\$51.22
<b>Total</b>	<b>\$4.42</b>	<b>\$70.75</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.62	0.1	2.0
Bus	\$15.67	0.3	3.3
<b>Total</b>	<b>\$34.31</b>	<b>0.1</b>	<b>2.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Bridgeport-Stamford, CT-NY  
 466 **Square Miles**  
 923,311 **Population**  
 48 **Pop. Rank out of 498 UZAs**

**Database Information**

NTDID: 10127  
 Reporter Type: Building Reporter

**Financial Information**

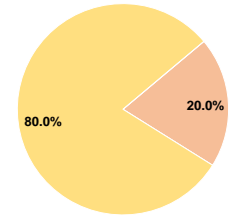
**Sources of Operating Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$397,724	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,590,897	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,988,621</b>	<b>100.0%</b>

**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Waterbury, CT  
 90 Square Miles  
 194,535 Population  
 185 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 72 New Haven, CT

**Service Consumption**  
 4,942,805 Annual Passenger Miles (PMT)  
 2,159,862 Annual Unlinked Trips (UPT)  
 7,252 Average Weekday Unlinked Trips  
 3,672 Average Saturday Unlinked Trips  
 1,575 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10128  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 116 Square Miles  
 238,853 Population

**Service Supplied**  
 1,862,605 Annual Vehicle Revenue Miles (VRM)  
 163,745 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 84 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0	
Bus	-	36	\$0	\$70,414	\$382,615	\$0	\$453,029	
<b>Total</b>	-	<b>70</b>	<b>\$0</b>	<b>\$70,414</b>	<b>\$382,615</b>	<b>\$0</b>	<b>\$453,029</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,970,502	\$236,180	\$0	738,108	117,492	650,121	62,547	0.0	42	34	19.1%	2.5
Bus	\$13,999,229	\$1,662,899	\$453,029	4,204,697	2,042,370	1,212,484	101,198	0.0	42	36	14.3%	7.7
<b>Total</b>	<b>\$18,969,731</b>	<b>\$1,899,079</b>	<b>\$453,029</b>	<b>4,942,805</b>	<b>2,159,862</b>	<b>1,862,605</b>	<b>163,745</b>	<b>0.0</b>	<b>84</b>	<b>70</b>	<b>16.7%</b>	

**Performance Measures**

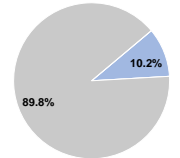
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.65	\$79.47	Demand Response	\$6.73	\$42.31	0.2	1.9
Bus	\$11.55	\$138.34	Bus	\$3.33	\$6.85	1.7	20.2
<b>Total</b>	<b>\$10.18</b>	<b>\$115.85</b>	<b>Total</b>	<b>\$3.84</b>	<b>\$8.78</b>	<b>1.2</b>	<b>13.2</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,981,465 10.2%  
 Local Funds \$0 0.0%  
 State Funds \$17,447,497 89.8%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$19,428,962 100.0%**

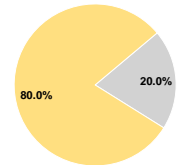
**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$90,606 20.0%  
 Federal Assistance \$362,423 80.0%

**Total Capital Funds Expended \$453,029 100.0%**

**Capital Funding Sources**

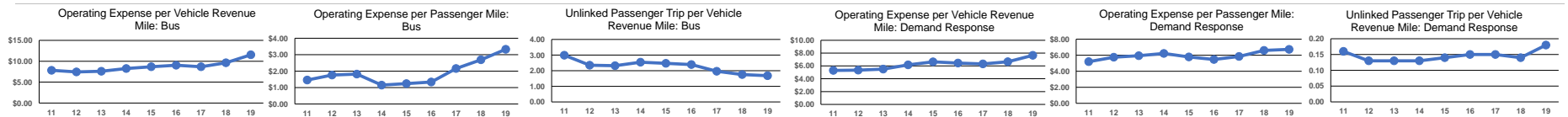


**Summary of Operating Expenses (OE)**

Labor \$22,402 0.1%  
 Materials and Supplies \$1,516,922 8.0%  
 Purchased Transportation \$16,840,128 88.8%  
 Other Operating Expenses \$590,279 3.1%

**Total Operating Expenses \$18,969,731 100.0%**

Reconciling OE Cash Expenditures \$459,231  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Hartford, CT  
 516 Square Miles  
 924,859 Population  
 47 Pop. Rank out of 498 UZAs

**Service Consumption**

3,804,638 Annual Passenger Miles (PMT)  
 645,308 Annual Unlinked Trips (UPT)  
 2,395 Average Weekday Unlinked Trips  
 236 Average Saturday Unlinked Trips  
 195 Average Sunday Unlinked Trips

**Database Information**

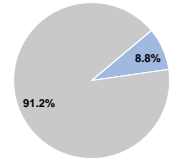
NTDID: 10130  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$449,624	8.8%
Local Funds	\$0	0.0%
State Funds	\$4,646,566	91.2%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,096,190</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$70,879	1.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$4,902,427	98.6%
Other Operating Expenses	\$243	0.0%
<b>Total Operating Expenses</b>	<b>\$4,973,549</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$122,641	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

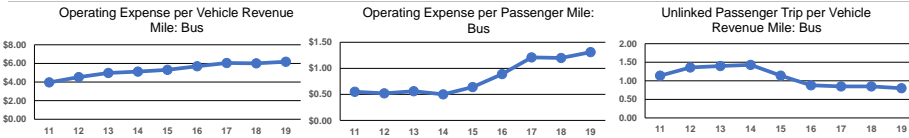
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	13	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,973,549	\$426,370	\$0	3,804,638	645,308	804,659	61,753	0.0	17	13	23.5%	9.0
<b>Total</b>	<b>\$4,973,549</b>	<b>\$426,370</b>	<b>\$0</b>	<b>3,804,638</b>	<b>645,308</b>	<b>804,659</b>	<b>61,753</b>	<b>0.0</b>	<b>17</b>	<b>13</b>	<b>23.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.18	\$80.54	\$1.31	0.8
<b>Total</b>	<b>\$6.18</b>	<b>\$80.54</b>	<b>\$1.31</b>	<b>0.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Hartford, CT  
 516 **Square Miles**  
 924,859 **Population**  
 47 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Connecticut Non-UZA

**Service Area Statistics**

74 **Square Miles**  
 47,692 **Population**

**Service Consumption**

8,978 **Annual Unlinked Trips (UPT)**

**Service Supplied**

35,488 **Annual Vehicle Revenue Miles (VRM)**  
 1,696 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

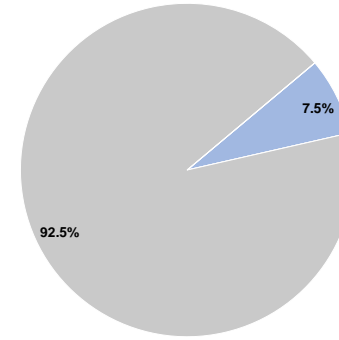
NTDID: 10132

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$19,292	7.5%
Local Funds	\$0	0.0%
State Funds	\$236,331	92.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$255,623</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	4	\$241,898	\$19,292	\$0	8,978	35,488	1,696	0.0
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$241,898</b>	<b>\$19,292</b>	<b>\$0</b>	<b>8,978</b>	<b>35,488</b>	<b>1,696</b>	

**Performance Measures**

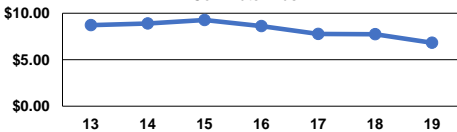
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.82	\$142.63
<b>Total</b>	<b>\$6.82</b>	<b>\$142.63</b>

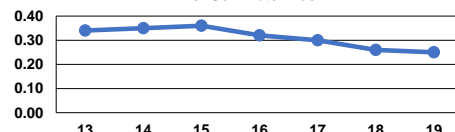
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.94	0.3	5.3
<b>Total</b>	<b>\$26.94</b>	<b>0.3</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Boston, MA-NH-RI  
1,873 **Square Miles**  
4,181,019 **Population**  
10 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

460 **Square Miles**  
530,013 **Population**

**Service Consumption**

633,765 **Annual Unlinked Trips (UPT)**

**Service Supplied**

1,246,801 **Annual Vehicle Revenue Miles (VRM)**  
35,806 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 10133

Reporter Type: Reduced Reporter

**Financial Information**

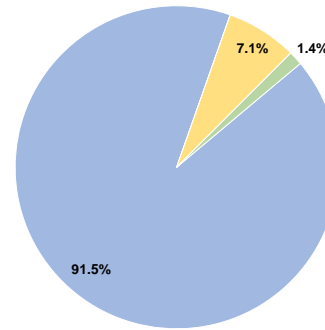
**Sources of Operating Funds Expended**

Fare Revenues	\$7,052,915	91.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$547,569	7.1%
Other Funds	\$107,557	1.4%
<b>Total Operating Funds Expended</b>	<b>\$7,708,041</b>	<b>100.0%</b>

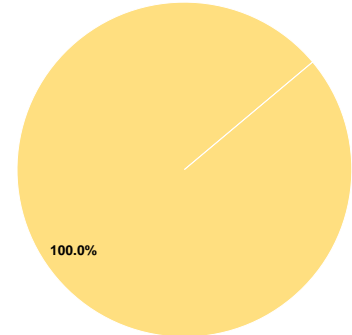
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,068	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$77,068</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	22	-	\$7,708,041	\$7,052,915	\$77,068	633,765	1,246,801	35,806	5.7
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$7,708,041</b>	<b>\$7,052,915</b>	<b>\$77,068</b>	<b>633,765</b>	<b>1,246,801</b>	<b>35,806</b>	

**Performance Measures**

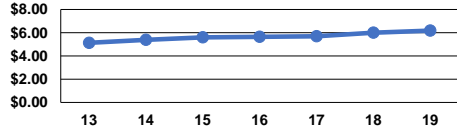
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.18	\$215.27
<b>Total</b>	<b>\$6.18</b>	<b>\$215.27</b>

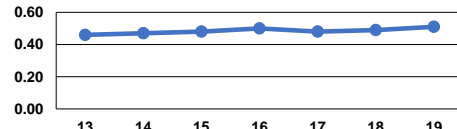
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.16	0.5	17.7
<b>Total</b>	<b>\$12.16</b>	<b>0.5</b>	<b>17.7</b>

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Penquis Community Action Program

2019 Annual Agency Profile

Director: Mrs. Marcia Larkin  
(207) 973-3691

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Bangor, ME  
43 Square Miles  
61,210 Population  
441 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Maine Non-UZA

### Service Area Statistics

7,935 Square Miles  
171,467 Population

### Service Consumption

314,314 Annual Unlinked Trips (UPT)

### Service Supplied

5,807,157 Annual Vehicle Revenue Miles (VRM)  
194,133 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 10134

Reporter Type: Reduced Reporter

## Financial Information

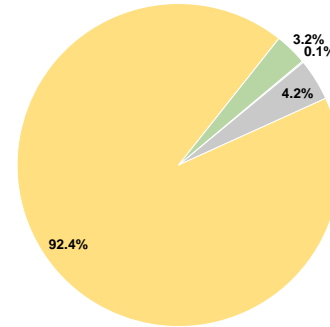
### Sources of Operating Funds Expended

Fare Revenues	\$16,506	0.1%
Local Funds	\$0	0.0%
State Funds	\$497,541	4.2%
Federal Assistance	\$10,960,281	92.4%
Other Funds	\$381,784	3.2%
<b>Total Operating Funds Expended</b>	<b>\$11,856,112</b>	<b>100.0%</b>

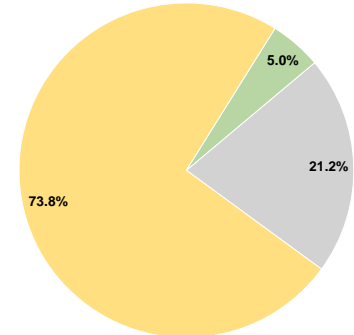
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,608	21.2%
Federal Assistance	\$44,000	73.8%
Other Funds	\$2,979	5.0%
<b>Total Capital Funds Expended</b>	<b>\$59,587</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	188	-	\$11,856,112	\$16,506	\$59,587	314,314	5,807,157	194,133	4.1
<b>Total</b>	<b>188</b>	<b>-</b>	<b>\$11,856,112</b>	<b>\$16,506</b>	<b>\$59,587</b>	<b>314,314</b>	<b>5,807,157</b>	<b>194,133</b>	

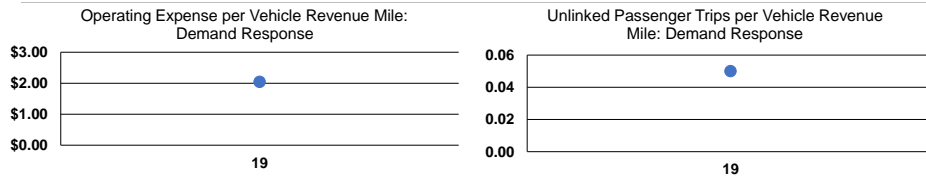
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$61.07
<b>Total</b>	<b>\$2.04</b>	<b>\$61.07</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.72	0.1	1.6
<b>Total</b>	<b>\$37.72</b>	<b>0.1</b>	<b>1.6</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

New Haven, CT  
306 Square Miles  
562,839 Population  
72 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Connecticut Non-UZA, 47 Hartford, CT, 174 Norwich-New London, CT-RI

### Service Area Statistics

330 Square Miles  
87,140 Population

### Service Consumption

87,617 Annual Unlinked Trips (UPT)

### Service Supplied

625,527 Annual Vehicle Revenue Miles (VRM)  
31,358 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 10140

Reporter Type: Reduced Reporter

## Financial Information

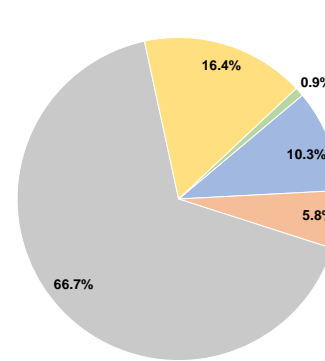
### Sources of Operating Funds Expended

Fare Revenues	\$185,711	10.3%
Local Funds	\$104,620	5.8%
State Funds	\$1,204,989	66.7%
Federal Assistance	\$296,230	16.4%
Other Funds	\$16,235	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,807,785</b>	<b>100.0%</b>

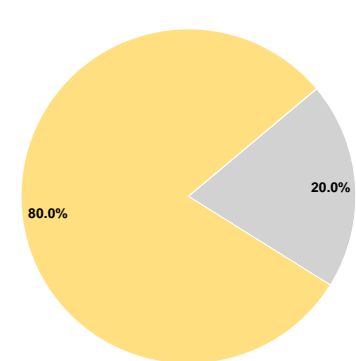
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$469,059	20.0%
Federal Assistance	\$1,876,233	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,345,292</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$391,106	\$68,763	\$641,194	10,284	168,554	8,965	2.4
Bus	7	-	\$1,416,679	\$116,948	\$1,704,098	77,333	456,973	22,393	4.1
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,807,785</b>	<b>\$185,711</b>	<b>\$2,345,292</b>	<b>87,617</b>	<b>625,527</b>	<b>31,358</b>	

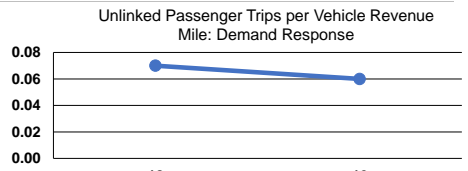
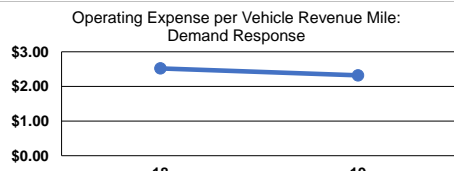
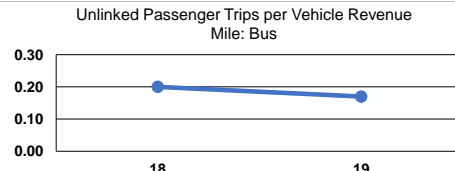
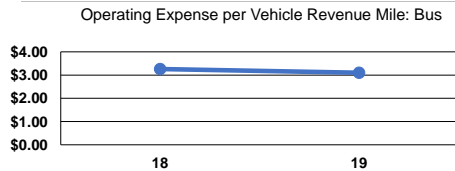
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$43.63
Bus	\$3.10	\$63.26
<b>Total</b>	<b>\$2.89</b>	<b>\$57.65</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.03	0.1	1.1
Bus	\$18.32	0.2	3.5
<b>Total</b>	<b>\$20.63</b>	<b>0.1</b>	<b>2.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Boston, MA-NH-RI  
1,873 **Square Miles**  
4,181,019 **Population**  
10 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

14 **Square Miles**  
14,329 **Population**

**Service Consumption**

5,165 **Annual Unlinked Trips (UPT)**

**Service Supplied**

11,269 **Annual Vehicle Revenue Miles (VRM)**  
1,715 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 10178

Reporter Type: Reduced Reporter

**Financial Information**

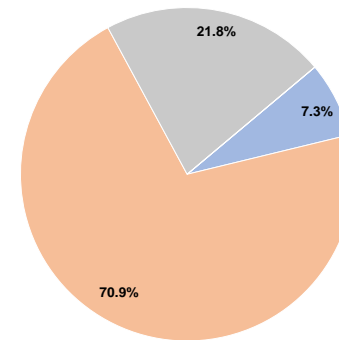
**Sources of Operating Funds Expended**

Fare Revenues	\$4,533	7.3%
Local Funds	\$43,903	70.9%
State Funds	\$13,485	21.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$61,921</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	-	\$61,921	\$4,533	\$0	5,165	11,269	1,715	8.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$61,921</b>	<b>\$4,533</b>	<b>\$0</b>	<b>5,165</b>	<b>11,269</b>	<b>1,715</b>	

**Performance Measures**

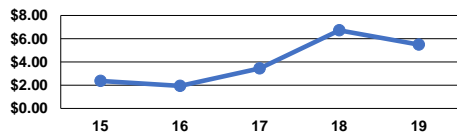
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.49	\$36.11
<b>Total</b>	<b>\$5.49</b>	<b>\$36.11</b>

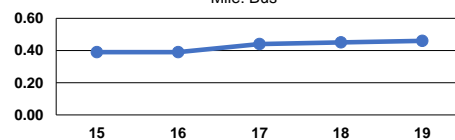
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.99	0.5	3.0
<b>Total</b>	<b>\$11.99</b>	<b>0.5</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Boston, MA-NH-RI  
1,873 **Square Miles**  
4,181,019 **Population**  
10 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

25 **Square Miles**  
41,816 **Population**

**Service Consumption**

15,086 **Annual Unlinked Trips (UPT)**

**Service Supplied**

47,299 **Annual Vehicle Revenue Miles (VRM)**  
3,098 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 10179

Reporter Type: Reduced Reporter

**Financial Information**

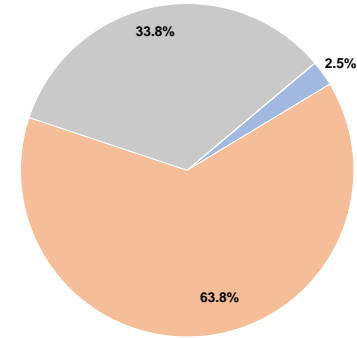
**Sources of Operating Funds Expended**

Fare Revenues	\$3,802	2.5%
Local Funds	\$98,217	63.8%
State Funds	\$52,000	33.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$154,019</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	3	\$153,019	\$3,802	\$0	15,086	47,299	3,098	3.0
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$153,019</b>	<b>\$3,802</b>	<b>\$0</b>	<b>15,086</b>	<b>47,299</b>	<b>3,098</b>	

**Performance Measures**

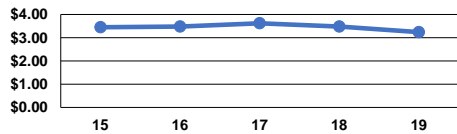
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.24	\$49.39
<b>Total</b>	<b>\$3.24</b>	<b>\$49.39</b>

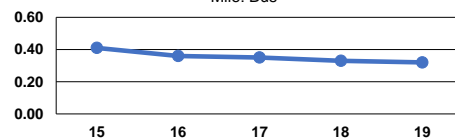
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.14	0.3	4.9
<b>Total</b>	<b>\$10.14</b>	<b>0.3</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Boston, MA-NH-RI  
1,873 **Square Miles**  
4,181,019 **Population**  
10 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

25 **Square Miles**  
24,498 **Population**

**Service Consumption**

10,569 **Annual Unlinked Trips (UPT)**

**Service Supplied**

39,100 **Annual Vehicle Revenue Miles (VRM)**  
2,625 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 10180

Reporter Type: Reduced Reporter

**Financial Information**

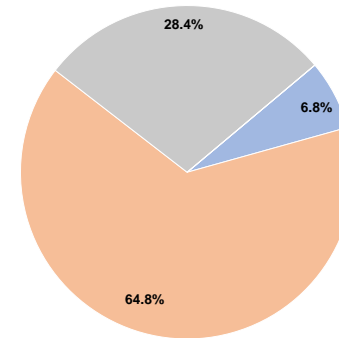
**Sources of Operating Funds Expended**

Fare Revenues	\$9,845	6.8%
Local Funds	\$94,196	64.8%
State Funds	\$41,300	28.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$145,341</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$138,241	\$9,845	\$0	10,569	39,100	2,625	7.0
<b>Total</b>	-	<b>1</b>	<b>\$138,241</b>	<b>\$9,845</b>	<b>\$0</b>	<b>10,569</b>	<b>39,100</b>	<b>2,625</b>	

**Performance Measures**

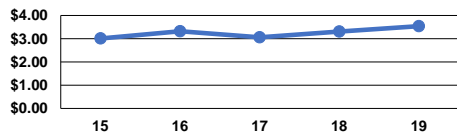
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.54	\$52.66
<b>Total</b>	<b>\$3.54</b>	<b>\$52.66</b>

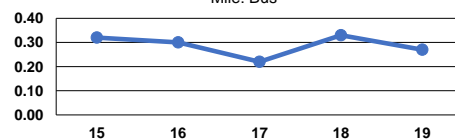
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.08	0.3	4.0
<b>Total</b>	<b>\$13.08</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Boston, MA-NH-RI  
1,873 **Square Miles**  
4,181,019 **Population**  
10 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

25 **Square Miles**  
51,875 **Population**

**Service Consumption**

64,444 **Annual Unlinked Trips (UPT)**

**Service Supplied**

146,916 **Annual Vehicle Revenue Miles (VRM)**  
8,917 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 10181  
Reporter Type: Reduced Reporter

**Financial Information**

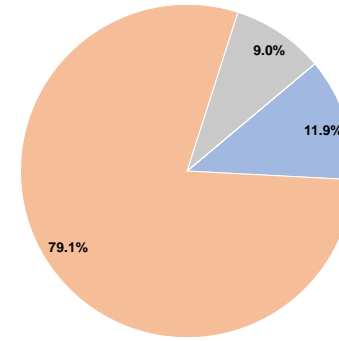
**Sources of Operating Funds Expended**

Fare Revenues	\$69,345	11.9%
Local Funds	\$459,165	79.1%
State Funds	\$52,000	9.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$580,510</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	3	\$575,081	\$69,345	\$0	64,444	146,916	8,917	2.0
<b>Total</b>	-	<b>3</b>	<b>\$575,081</b>	<b>\$69,345</b>	<b>\$0</b>	<b>64,444</b>	<b>146,916</b>	<b>8,917</b>	

**Performance Measures**

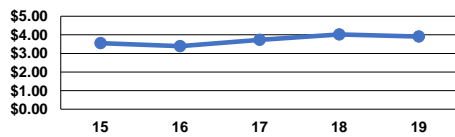
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.91	\$64.49
<b>Total</b>	<b>\$3.91</b>	<b>\$64.49</b>

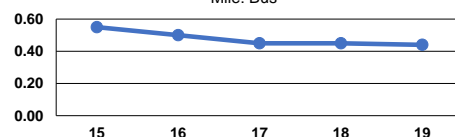
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.92	0.4	7.2
<b>Total</b>	<b>\$8.92</b>	<b>0.4</b>	<b>7.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Boston, MA-NH-RI  
1,873 **Square Miles**  
4,181,019 **Population**  
10 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

10 **Square Miles**  
24,237 **Population**

**Service Consumption**

10,209 **Annual Unlinked Trips (UPT)**

**Service Supplied**

11,720 **Annual Vehicle Revenue Miles (VRM)**  
2,000 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

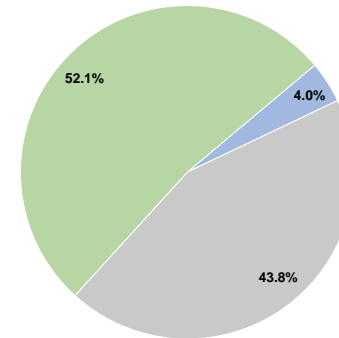
NTDID: 10182

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$5,807	4.0%
Local Funds	\$0	0.0%
State Funds	\$63,051	43.8%
Federal Assistance	\$0	0.0%
Other Funds	\$75,000	52.1%
<b>Total Operating Funds Expended</b>	<b>\$143,858</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$136,658	\$5,807	\$0	10,209	11,720	2,000	6.0
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$136,658</b>	<b>\$5,807</b>	<b>\$0</b>	<b>10,209</b>	<b>11,720</b>	<b>2,000</b>	

**Performance Measures**

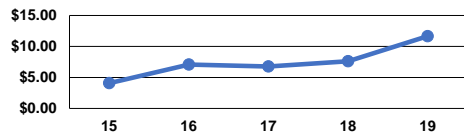
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.66	\$68.33
<b>Total</b>	<b>\$11.66</b>	<b>\$68.33</b>

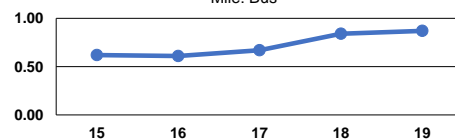
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.39	0.9	5.1
<b>Total</b>	<b>\$13.39</b>	<b>0.9</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Barnstable Town, MA  
277 Square Miles  
246,695 Population  
152 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Massachusetts Non-UZA

**Service Consumption**

41,046,002 Annual Passenger Miles (PMT)  
3,861,983 Annual Unlinked Trips (UPT)  
9,653 Average Weekday Unlinked Trips  
12,884 Average Saturday Unlinked Trips  
12,939 Average Sunday Unlinked Trips

**Database Information**

NTDID: 10183  
Reporter Type: Full Reporter

**Service Area Statistics**

2,100 Square Miles  
241,649 Population

**Service Supplied**

754,921 Annual Vehicle Revenue Miles (VRM)  
87,245 Annual Vehicle Revenue Hours (VRH)  
39 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

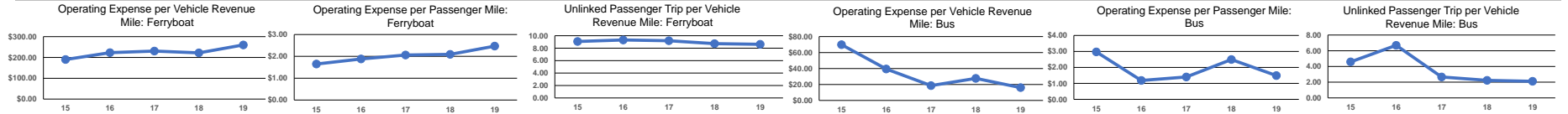
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Ferryboat	9	-	\$608,186	\$1,895,689	\$8,685,121	\$414,311	
Bus	30	-	\$1,843,987	\$225,814	\$0	\$0	\$2,069,801	
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$2,452,173</b>	<b>\$2,121,503</b>	<b>\$8,685,121</b>	<b>\$414,311</b>	<b>\$13,673,108</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$90,705,302	\$30,938,007	\$11,603,307	36,673,159	3,004,436	348,658	37,587	81.3	10	9	10.0%	31.1
Bus	\$6,514,505	\$0	\$2,069,801	4,372,843	857,547	406,263	49,658	0.0	35	30	14.3%	6.1
<b>Total</b>	<b>\$97,219,807</b>	<b>\$30,938,007</b>	<b>\$13,673,108</b>	<b>41,046,002</b>	<b>3,861,983</b>	<b>754,921</b>	<b>87,245</b>	<b>81.3</b>	<b>45</b>	<b>39</b>	<b>13.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$260.16	\$2,413.21	Ferryboat	\$2.47	\$30.19	8.6	79.9
Bus	\$16.04	\$131.19	Bus	\$1.49	\$7.60	2.1	17.3
<b>Total</b>	<b>\$128.78</b>	<b>\$1,114.33</b>	<b>Total</b>	<b>\$2.37</b>	<b>\$25.17</b>	<b>5.1</b>	<b>44.3</b>



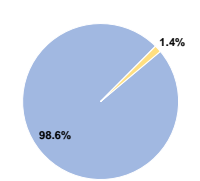
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$100,279,495	98.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,452,637	1.4%
<b>Total Operating Funds Expended</b>	<b>\$101,732,132</b>	<b>100.0%</b>

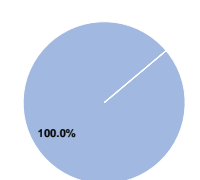
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$13,673,108	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$13,673,108</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$62,331,860	64.1%
Materials and Supplies	\$17,409,451	17.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$17,478,496	18.0%
<b>Total Operating Expenses</b>	<b>\$97,219,807</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,512,325	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Federally Recognized Tribal Statistical Areas

Barnstable Town, MA

152 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI

### Service Area Statistics

98 Square Miles  
445,980 Population

### Service Consumption

6,016 Annual Unlinked Trips (UPT)

## Financial Information

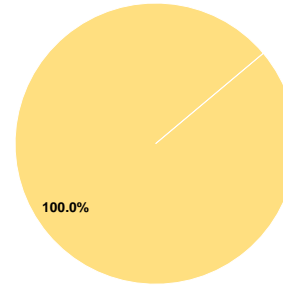
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$299,593	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$299,593</b>	<b>100.0%</b>

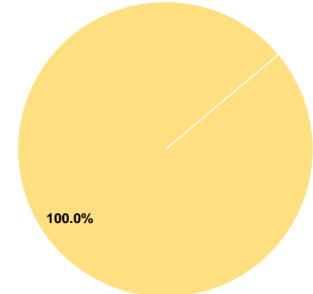
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$158,352	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$158,352</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$299,593	\$0	\$158,352	6,016	54,630	3,616	2.8
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$299,593</b>	<b>\$0</b>	<b>\$158,352</b>	<b>6,016</b>	<b>54,630</b>	<b>3,616</b>	

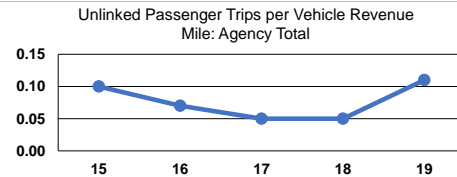
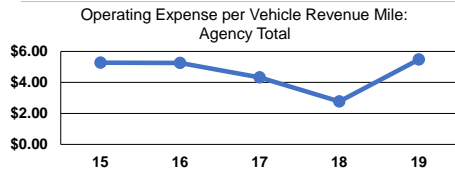
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$82.85
<b>Total</b>	<b>\$5.48</b>	<b>\$82.85</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.80	0.1	1.7
<b>Total</b>	<b>\$49.80</b>	<b>0.1</b>	<b>1.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Houlton Band of Maliseet Indians

## 2019 Annual Agency Profile

### General Information

#### Federally Recognized Tribal Statistical Areas

Houlton Maliseet Reservation and Off-Reservation Trust Land, ME

#### Service Consumption

2,026 Annual Unlinked Trips (UPT)

#### Service Supplied

76,648 Annual Vehicle Revenue Miles (VRM)

11,870 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 11140

Reporter Type: Tribal Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$191,298	100.0%
Other Funds	\$0	0.0%

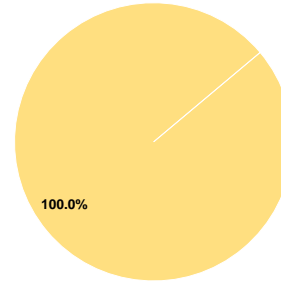
**Total Operating Funds Expended \$191,298 100.0%**

#### Sources of Capital Funds Expended

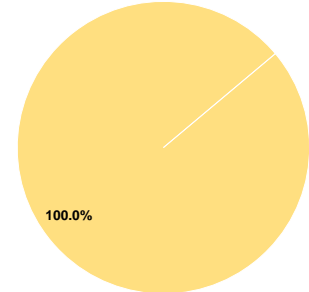
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$380,175	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$380,175 100.0%**

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$191,298	\$0	\$380,175	2,026	76,648	11,870	3.3
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$191,298</b>	<b>\$0</b>	<b>\$380,175</b>	<b>2,026</b>	<b>76,648</b>	<b>11,870</b>	

#### Performance Measures

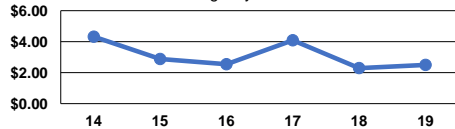
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$16.12
<b>Total</b>	<b>\$2.50</b>	<b>\$16.12</b>

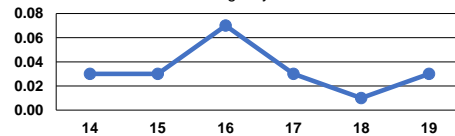
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$94.42	0.0	0.2
<b>Total</b>	<b>\$94.42</b>	<b>0.0</b>	<b>0.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Aroostook Band of Micmac Trust Land, ME

### Service Consumption

3,092 Annual Unlinked Trips (UPT)

### Service Supplied

22,032 Annual Vehicle Revenue Miles (VRM)  
1,910 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 11146

Reporter Type: Tribal Reporter

## Financial Information

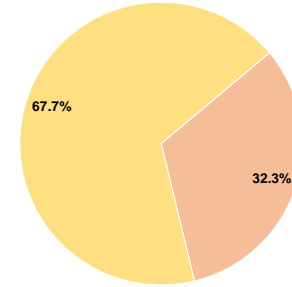
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,566	32.3%
State Funds	\$0	0.0%
Federal Assistance	\$26,299	67.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$38,865</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$38,865	\$0	\$0	3,092	22,032	1,910	5.3
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$38,865</b>	<b>\$0</b>	<b>\$0</b>	<b>3,092</b>	<b>22,032</b>	<b>1,910</b>	

### Performance Measures

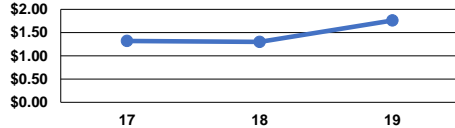
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$20.35
<b>Total</b>	<b>\$1.76</b>	<b>\$20.35</b>

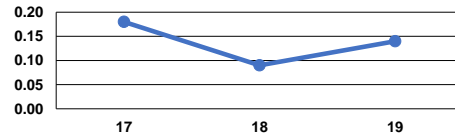
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.57	0.1	1.6
<b>Total</b>	<b>\$12.57</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Providence, RI-MA  
545 Square Miles  
1,190,956 Population  
39 Pop. Rank out of 498 UZAs

**Service Consumption**  
1,100,445 Annual Passenger Miles (PMT)  
42,686 Annual Unlinked Trips (UPT)  
243 Average Weekday Unlinked Trips  
524 Average Saturday Unlinked Trips  
446 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 11147  
Reporter Type: Full Reporter

**Service Area Statistics**  
10 Square Miles  
78,813 Population

**Service Supplied**  
24,904 Annual Vehicle Revenue Miles (VRM)  
1,593 Annual Vehicle Revenue Hours (VRH)  
1 Vehicles Operated in Maximum Service (VOMS)  
1 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

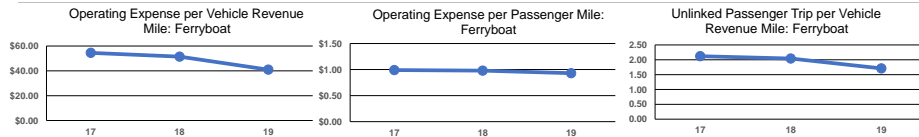
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	1	\$0	\$0	\$0	\$0	\$0	\$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$1,019,782	\$381,667	\$0	1,100,445	42,686	24,904	1,593	51.6	1	1	0.0%	16.0
<b>Total</b>	<b>\$1,019,782</b>	<b>\$381,667</b>	<b>\$0</b>	<b>1,100,445</b>	<b>42,686</b>	<b>24,904</b>	<b>1,593</b>	<b>51.6</b>	<b>1</b>	<b>1</b>	<b>0.0%</b>	<b>16.0</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$40.95	\$640.16	\$0.93	\$23.89
<b>Total</b>	<b>\$40.95</b>	<b>\$640.16</b>	<b>\$0.93</b>	<b>\$23.89</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

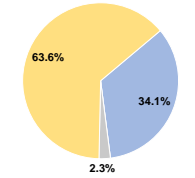
**Sources of Operating Funds Expended**  
Fares and Directly Generated \$381,667 34.1%  
Local Funds \$0 0.0%  
State Funds \$26,288 2.3%  
Federal Assistance \$711,412 63.6%

**Total Operating Funds Expended \$1,119,367 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Category	Amount	Percentage
Labor	\$32,912	3.2%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$978,325	95.9%
Other Operating Expenses	\$8,545	0.8%
<b>Total Operating Expenses</b>	<b>\$1,019,782</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$99,585	
Purchased Transportation (Reported Separately)	\$0	

# Mashantucket Pequot Tribal Nation

2019 Annual Agency Profile

## General Information

**Federally Recognized Tribal Statistical Areas**  
 Mashantucket Pequot Reservation and Off-Reservation Trust Land,  
 CT

**Service Consumption**  
 282,135 Annual Unlinked Trips (UPT)

**Service Supplied**  
 194,946 Annual Vehicle Revenue Miles (VRM)  
 23,046 Annual Vehicle Revenue Hours (VRH)

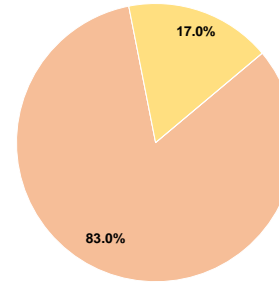
**Database Information**  
 NTDID: 11152  
 Reporter Type: Tribal Reporter

## Financial Information

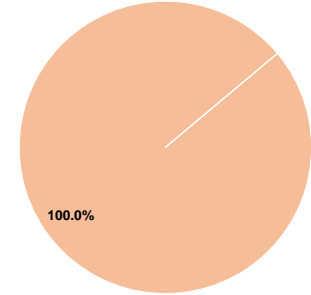
<b>Sources of Operating Funds Expended</b>			
Fare Revenues	\$0	0.0%	
Local Funds	\$856,736	83.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$175,260	17.0%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>	<b>\$1,031,996</b>	<b>100.0%</b>	

<b>Sources of Capital Funds Expended</b>			
Fare Revenues	\$0	0.0%	
Local Funds	\$167,313	100.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$167,313</b>	<b>100.0%</b>	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	4	-	\$1,031,996	\$0	\$167,313	282,135	194,946	23,046	7.2
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,031,996</b>	<b>\$0</b>	<b>\$167,313</b>	<b>282,135</b>	<b>194,946</b>	<b>23,046</b>	

### Performance Measures

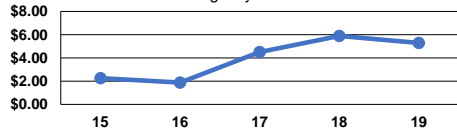
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.29	\$44.78
<b>Total</b>	<b>\$5.29</b>	<b>\$44.78</b>

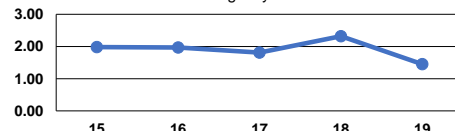
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.66	1.4	12.2
<b>Total</b>	<b>\$3.66</b>	<b>1.4</b>	<b>12.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Boston, MA-NH-RI  
1,873 **Square Miles**  
4,181,019 **Population**  
10 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Massachusetts Non-UZA

### Service Area Statistics

60 **Square Miles**  
100,000 **Population**

### Service Consumption

51,312 **Annual Unlinked Trips (UPT)**

### Service Supplied

221,112 **Annual Vehicle Revenue Miles (VRM)**  
7,470 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 11159

Reporter Type: Reduced Reporter

## Financial Information

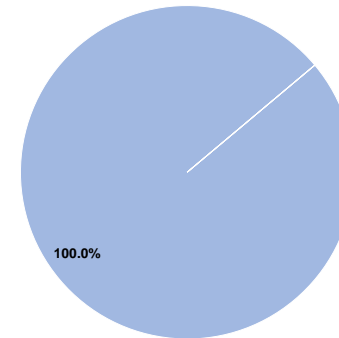
### Sources of Operating Funds Expended

Fare Revenues	\$386,993	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$386,993</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	4	-	\$386,993	\$386,993	\$0	51,312	221,112	7,470	6.8
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$386,993</b>	<b>\$386,993</b>	<b>\$0</b>	<b>51,312</b>	<b>221,112</b>	<b>7,470</b>	

### Performance Measures

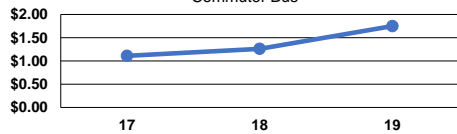
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.75	\$51.81
<b>Total</b>	<b>\$1.75</b>	<b>\$51.81</b>

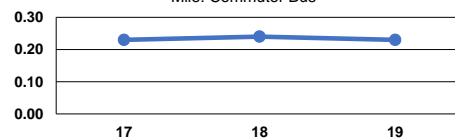
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.54	0.2	6.9
<b>Total</b>	<b>\$7.54</b>	<b>0.2</b>	<b>6.9</b>

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Boston, MA-NH-RI  
1,873 **Square Miles**  
4,181,019 **Population**  
10 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

152 Barnstable Town, MA, 65 Springfield, MA-CT

**Service Area Statistics**

2,099 **Square Miles**  
5,047,998 **Population**

**Service Consumption**

857,607 **Annual Unlinked Trips (UPT)**

**Service Supplied**

2,801,234 **Annual Vehicle Revenue Miles (VRM)**  
69,571 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

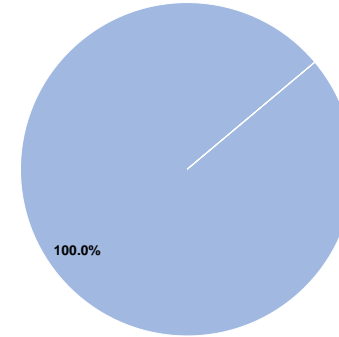
NTDID: 11160

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$7,983,516	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$7,983,516</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	29	-	\$7,983,516	\$7,983,516	\$0	857,607	2,801,234	69,571	6.4
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$7,983,516</b>	<b>\$7,983,516</b>	<b>\$0</b>	<b>857,607</b>	<b>2,801,234</b>	<b>69,571</b>	

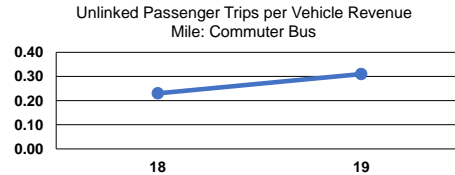
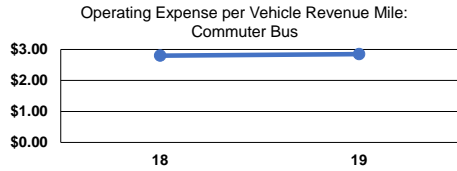
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.85	\$114.75
<b>Total</b>	<b>\$2.85</b>	<b>\$114.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.31	0.3	12.3
<b>Total</b>	<b>\$9.31</b>	<b>0.3</b>	<b>12.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Albany-Schenectady, NY  
296 Square Miles  
594,962 Population  
67 Pop. Rank out of 498 UZAs  
Other UZAs Served  
427 Saratoga Springs, NY

**Service Consumption**

63,127,950 Annual Passenger Miles (PMT)  
15,683,929 Annual Unlinked Trips (UPT)  
51,462 Average Weekday Unlinked Trips<sup>1</sup>  
28,380 Average Saturday Unlinked Trips<sup>1</sup>  
16,601 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 20002  
Reporter Type: Full Reporter

**Service Area Statistics**

207 Square Miles  
511,949 Population

**Service Supplied**

11,395,292 Annual Vehicle Revenue Miles (VRM)  
853,993 Annual Vehicle Revenue Hours (VRH)  
288 Vehicles Operated in Maximum Service (VOMS)  
325 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	10	\$981,378	\$0	\$0	\$0	
Demand Response	28	-	\$504,643	\$0	\$0	\$0	\$504,643	
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	204	-	\$6,162,137	\$263,399	\$243,094	\$927,486	\$7,596,116	
Vanpool	-	26	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>232</b>	<b>56</b>	<b>\$7,648,158</b>	<b>\$263,399</b>	<b>\$243,094</b>	<b>\$927,486</b>	<b>\$9,082,137</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$1,725,574	\$363,035	\$981,378	5,478,449	181,817	288,372	8,907	0.0	14	10	28.6%	0.0
Demand Response	\$13,629,830	\$242,608	\$504,643	1,082,328	128,143	1,061,258	68,055	0.0	30	28	6.7%	3.8
Demand Response - Taxi	\$4,349,041	\$346,529	\$0	1,791,702	191,636	1,650,511	94,404	0.0	20	20	0.0%	0.0
Bus	\$66,330,005	\$19,707,943	\$7,596,116	53,504,262	15,144,277	8,121,564	674,513	0.0	231	204	11.7%	6.9
Vanpool	\$239,588	\$222,217	\$0	1,271,209	38,056	273,587	8,114	0.0	30	26	13.3%	0.0
<b>Total</b>	<b>\$86,274,038</b>	<b>\$20,882,332</b>	<b>\$9,082,137</b>	<b>63,127,950</b>	<b>15,683,929</b>	<b>11,395,292</b>	<b>853,993</b>	<b>0.0</b>	<b>325</b>	<b>288</b>	<b>11.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.98	\$193.73	\$0.31	\$9.49	0.6	20.4
Demand Response	\$12.84	\$200.28	\$12.59	\$106.36	0.1	1.9
Demand Response - Taxi	\$2.63	\$46.07	\$2.43	\$22.69	0.1	2.0
Bus	\$8.17	\$98.34	\$1.24	\$4.38	1.9	22.5
Vanpool	\$0.88	\$29.53	\$0.19	\$6.30	0.1	4.7
<b>Total</b>	<b>\$7.57</b>	<b>\$101.02</b>	<b>\$1.37</b>	<b>\$5.50</b>	<b>1.4</b>	<b>18.4</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$23,458,322 27.1%  
Local Funds \$11,180,872 12.9%  
State Funds \$34,795,042 40.2%  
Federal Assistance \$17,206,086 19.9%

**Total Operating Funds Expended \$86,640,322 100.0%**

**Sources of Capital Funds Expended**

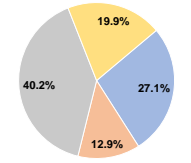
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,118,557 12.3%  
State Funds \$7,150,590 78.7%  
Federal Assistance \$812,990 9.0%

**Total Capital Funds Expended \$9,082,137 100.0%**

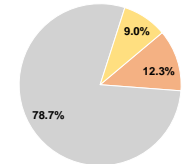
**Summary of Operating Expenses (OE)**

Labor \$59,917,005 69.4%  
Materials and Supplies \$7,630,760 8.8%  
Purchased Transportation \$5,606,456 6.5%  
Other Operating Expenses \$13,119,817 15.2%  
**Total Operating Expenses \$86,274,038 100.0%**  
Reconciling OE Cash Expenditures \$366,284  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Binghamton, NY-PA  
 74 Square Miles  
 158,084 Population  
 210 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA

**Service Consumption**  
 6,896,999 Annual Passenger Miles (PMT)  
 1,866,060 Annual Unlinked Trips (UPT)  
 6,467 Average Weekday Unlinked Trips  
 2,256 Average Saturday Unlinked Trips  
 1,170 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20003  
 Reporter Type: Full Reporter

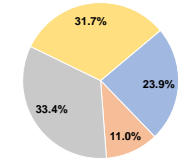
**Service Area Statistics**  
 712 Square Miles  
 200,600 Population

**Service Supplied**  
 1,633,955 Annual Vehicle Revenue Miles (VRM)  
 131,707 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 70 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,932,115 23.9%  
 Local Funds \$1,350,600 11.0%  
 State Funds \$4,096,328 33.4%  
 Federal Assistance \$3,887,157 31.7%

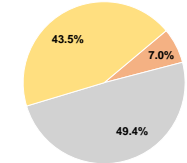
**Operating Funding Sources**



**Total Operating Funds Expended \$12,266,200 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$596,892 7.0%  
 State Funds \$4,185,413 49.4%  
 Federal Assistance \$3,688,106 43.5%

**Capital Funding Sources**



**Total Capital Funds Expended \$8,470,411 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$8,171,458 74.6%  
 Materials and Supplies \$1,532,217 14.0%  
 Purchased Transportation \$694,520 6.3%  
 Other Operating Expenses \$553,427 5.1%  
**Total Operating Expenses \$10,951,622 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	7	10	\$132,963	\$0	\$0	\$0	
Bus	38	-	\$8,204,754	\$30,820	\$0	\$101,874	\$8,337,448	
<b>Total</b>	<b>45</b>	<b>10</b>	<b>\$8,337,717</b>	<b>\$30,820</b>	<b>\$0</b>	<b>\$101,874</b>	<b>\$8,470,411</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,314,989	\$180,285	\$132,963	647,045	80,359	463,054	34,137	0.0	25	17	32.0%	3.1
Bus	\$8,636,633	\$2,389,582	\$8,337,448	6,249,954	1,785,701	1,170,901	97,570	0.0	45	38	15.6%	5.3
<b>Total</b>	<b>\$10,951,622</b>	<b>\$2,569,867</b>	<b>\$8,470,411</b>	<b>6,896,999</b>	<b>1,866,060</b>	<b>1,633,955</b>	<b>131,707</b>	<b>0.0</b>	<b>70</b>	<b>55</b>	<b>21.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.00	\$67.81	Demand Response	\$3.58	\$28.81	0.2	2.4
Bus	\$7.38	\$88.52	Bus	\$1.38	\$4.84	1.5	18.3
<b>Total</b>	<b>\$6.70</b>	<b>\$83.15</b>	<b>Total</b>	<b>\$1.59</b>	<b>\$5.87</b>	<b>1.1</b>	<b>14.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY  
380 Square Miles  
935,906 Population  
46 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 New York Non-UZA

Service Consumption

82,620,956 Annual Passenger Miles (PMT)  
23,982,380 Annual Unlinked Trips (UPT)  
82,878 Average Weekday Unlinked Trips  
32,355 Average Saturday Unlinked Trips  
22,126 Average Sunday Unlinked Trips

Database Information

NTDID: 20004  
Reporter Type: Full Reporter

Service Area Statistics

383 Square Miles  
981,771 Population

Service Supplied

11,194,993 Annual Vehicle Revenue Miles (VRM)  
972,183 Annual Vehicle Revenue Hours (VRH)  
364 Vehicles Operated in Maximum Service (VOMS)  
435 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	69	-	\$98,368	\$0	\$0	\$0	\$98,368	
Light Rail	23	-	\$3,519,009	\$2,777,064	\$3,429,496	\$108,509	\$9,834,078	
Bus	272	-	\$14,135,850	\$2,516,187	\$371,248	\$427,161	\$17,450,446	
<b>Total</b>	<b>364</b>	<b>-</b>	<b>\$17,753,227</b>	<b>\$5,293,251</b>	<b>\$3,800,744</b>	<b>\$535,670</b>	<b>\$27,382,892</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,556,586	\$618,757	\$98,368	2,052,489	214,499	1,840,335	117,220	0.0	82	69	15.9%	6.5
Light Rail	\$26,660,853	\$4,955,205	\$9,834,078	11,971,472	4,485,084	921,826	81,581	12.4	27	23	14.8%	35.0
Bus	\$106,024,217	\$29,936,218	\$17,450,446	68,596,995	19,282,797	8,432,832	773,382	0.0	326	272	16.6%	10.0
<b>Total</b>	<b>\$143,241,656</b>	<b>\$35,510,180</b>	<b>\$27,382,892</b>	<b>82,620,956</b>	<b>23,982,380</b>	<b>11,194,993</b>	<b>972,183</b>	<b>12.4</b>	<b>435</b>	<b>364</b>	<b>16.3%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.74	\$90.06	\$5.14	\$49.22	0.1	1.8
Light Rail	\$28.92	\$326.80	\$2.23	\$5.94	4.9	55.0
Bus	\$12.57	\$137.09	\$1.55	\$5.50	2.3	24.9
<b>Total</b>	<b>\$12.80</b>	<b>\$147.34</b>	<b>\$1.73</b>	<b>\$5.97</b>	<b>2.1</b>	<b>24.7</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$29,653,087 20.4%  
Local Funds \$38,457,942 26.4%  
State Funds \$56,155,623 38.6%  
Federal Assistance \$21,341,175 14.7%

Total Operating Funds Expended \$145,607,827 100.0%

Sources of Capital Funds Expended

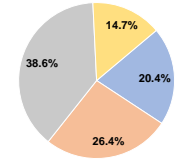
Fares and Directly Generated \$5,921,006 21.6%  
Local Funds \$881,533 3.2%  
State Funds \$14,646,881 53.5%  
Federal Assistance \$5,933,472 21.7%

Total Capital Funds Expended \$27,382,892 100.0%

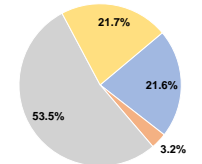
Summary of Operating Expenses (OE)

Labor \$98,795,894 69.0%  
Materials and Supplies \$13,434,936 9.4%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$31,010,826 21.6%  
Total Operating Expenses \$143,241,656 100.0%  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Elmira, NY  
 38 **Square Miles**  
 67,983 **Population**  
 407 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 New York Non-UZA, 473 Ithaca, NY

**Service Area Statistics**

408 **Square Miles**  
 95,195 **Population**

**Service Consumption**

512,044 **Annual Unlinked Trips (UPT)**

**Service Supplied**

730,504 **Annual Vehicle Revenue Miles (VRM)**  
 39,210 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

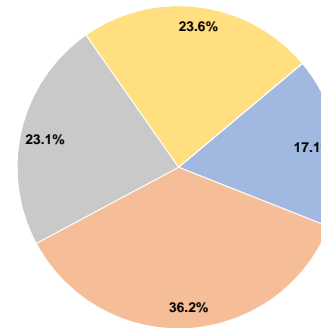
NTDID: 20005

Reporter Type: Reduced Reporter

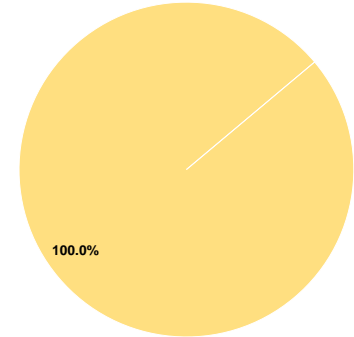
**Sources of Operating Funds Expended**

Fare Revenues	\$888,539	17.1%
Local Funds	\$1,879,592	36.2%
State Funds	\$1,199,534	23.1%
Federal Assistance	\$1,226,341	23.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,194,006</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$338,036	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$338,036</b>	<b>100.0%</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$934,921	\$159,937	\$0	20,982	96,983	7,146	2.0
Bus	-	17	\$4,259,085	\$728,602	\$338,036	491,062	633,521	32,064	5.8
<b>Total</b>	<b>-</b>	<b>24</b>	<b>\$5,194,006</b>	<b>\$888,539</b>	<b>\$338,036</b>	<b>512,044</b>	<b>730,504</b>	<b>39,210</b>	

**Performance Measures**

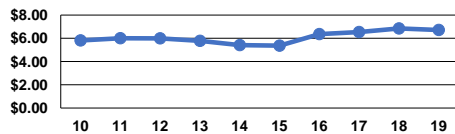
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.64	\$130.83
Bus	\$6.72	\$132.83
<b>Total</b>	<b>\$7.11</b>	<b>\$132.47</b>

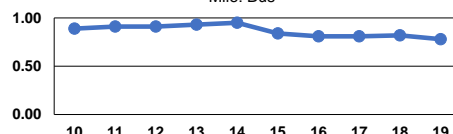
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.56	0.2	2.9
Bus	\$8.67	0.8	15.3
<b>Total</b>	<b>\$10.14</b>	<b>0.7</b>	<b>13.1</b>

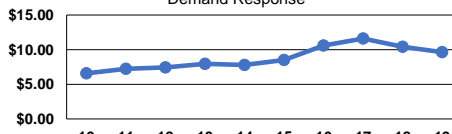
Operating Expense per Vehicle Revenue Mile: Bus



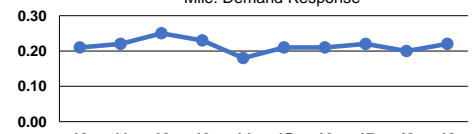
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

628,456 Annual Passenger Miles (PMT)  
 205,523 Annual Unlinked Trips (UPT)  
 708 Average Weekday Unlinked Trips  
 232 Average Saturday Unlinked Trips  
 288 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20006  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$431,050 12.4%  
 Local Funds \$2,176,961 62.8%  
 State Funds \$858,036 24.8%  
 Federal Assistance \$0 0.0%

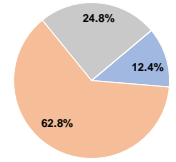
**Total Operating Funds Expended \$3,466,047 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Service Area Statistics**

13 Square Miles  
 33,275 Population

**Service Supplied**

279,005 Annual Vehicle Revenue Miles (VRM)  
 30,281 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 13 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

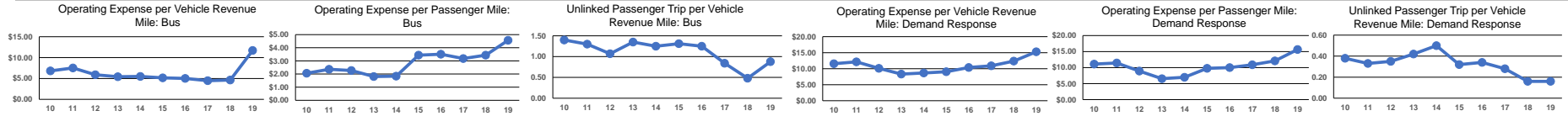
Labor	\$3,054,237	88.1%
Materials and Supplies	\$284,101	8.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$127,709	3.7%
<b>Total Operating Expenses</b>	<b>\$3,466,047</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$842,769	\$6,478	\$0	53,913	8,637	55,142	5,673	0.0	4	3	25.0%	5.5
Bus	\$2,623,278	\$344,473	\$0	574,543	196,886	223,863	24,608	0.0	9	5	44.4%	7.2
<b>Total</b>	<b>\$3,466,047</b>	<b>\$350,951</b>	<b>\$0</b>	<b>628,456</b>	<b>205,523</b>	<b>279,005</b>	<b>30,281</b>	<b>0.0</b>	<b>13</b>	<b>8</b>	<b>38.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.28	\$148.56	\$15.63	\$97.58	0.2	1.5
Bus	\$11.72	\$106.60	\$4.57	\$13.32	0.9	8.0
<b>Total</b>	<b>\$12.42</b>	<b>\$114.46</b>	<b>\$5.52</b>	<b>\$16.86</b>	<b>0.7</b>	<b>6.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

12,195,007,672 Annual Passenger Miles (PMT)  
 3,451,139,593 Annual Unlinked Trips (UPT)  
 11,103,422 Average Weekday Unlinked Trips  
 6,466,943 Average Saturday Unlinked Trips  
 4,940,779 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20008  
 Reporter Type: Full Reporter

**Service Area Statistics**

321 Square Miles  
 8,398,748 Population

**Service Supplied**

491,858,475 Annual Vehicle Revenue Miles (VRM)  
 36,769,630 Annual Vehicle Revenue Hours (VRH)  
 10,885 Vehicles Operated in Maximum Service (VOMS)  
 12,324 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	437	-	\$0	\$0	\$0	\$0	
Demand Response	-	1,627	\$37,324,310	\$0	\$5,860,434	\$0	\$43,184,744	
Heavy Rail	5,413	-	\$289,530,162	\$1,649,408,224	\$1,248,158,752	\$234,008,120	\$3,421,105,258	
Bus	3,262	-	\$439,900,003	\$18	\$86,889,434	\$0	\$526,789,455	
Bus Rapid Transit	146	-	\$0	\$0	\$8,779,543	\$0	\$8,779,543	
<b>Total</b>	<b>9,258</b>	<b>1,627</b>	<b>\$766,754,475</b>	<b>\$1,649,408,242</b>	<b>\$1,349,688,163</b>	<b>\$234,008,120</b>	<b>\$3,999,859,000</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$242,520,835	\$76,398,352	\$0	153,389,117	11,477,164	9,866,807	616,233	8.8	497	437	12.1%	5.6
Demand Response	\$516,470,491	\$9,781,667	\$43,184,744	43,330,163	4,828,423	37,759,280	3,989,579	0.0	1,889	1,627	13.9%	4.8
Heavy Rail	\$5,206,727,193	\$3,643,213,720	\$3,421,105,258	10,462,782,577	2,712,521,697	354,616,371	19,430,373	493.7	5,697	5,413	5.0%	24.4
Bus	\$2,685,918,268	\$846,111,742	\$526,789,455	1,478,429,570	691,616,614	86,233,591	12,215,926	36.0	4,060	3,262	19.7%	5.8
Bus Rapid Transit	\$103,071,355	\$32,469,300	\$8,779,543	57,076,245	30,695,695	3,382,426	517,519	64.6	181	146	19.3%	0.7
<b>Total</b>	<b>\$8,754,708,142</b>	<b>\$4,607,974,781</b>	<b>\$3,999,859,000</b>	<b>12,195,007,672</b>	<b>3,451,139,593</b>	<b>491,858,475</b>	<b>36,769,630</b>	<b>603.2</b>	<b>12,324</b>	<b>10,885</b>	<b>11.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$24.58	\$393.55	\$1.58	\$21.13
Demand Response	\$13.68	\$129.45	\$11.92	\$106.96
Heavy Rail	\$14.68	\$267.97	\$0.50	\$1.92
Bus	\$31.15	\$219.87	\$1.82	\$3.88
Bus Rapid Transit	\$30.47	\$199.16	\$1.81	\$3.36
<b>Total</b>	<b>\$17.80</b>	<b>\$238.10</b>	<b>\$0.72</b>	<b>\$2.54</b>



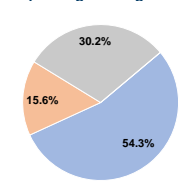
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$5,113,046,213	54.3%
Local Funds	\$1,468,104,459	15.6%
State Funds	\$2,841,410,728	30.2%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$9,422,561,400</b>	<b>100.0%</b>

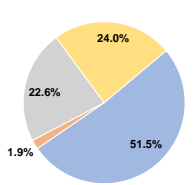
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$2,061,464,282	51.5%
Local Funds	\$74,966,854	1.9%
State Funds	\$904,146,672	22.6%
Federal Assistance	\$959,281,192	24.0%
<b>Total Capital Funds Expended</b>	<b>\$3,999,859,000</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$6,761,213,378	77.2%
Materials and Supplies	\$482,390,026	5.5%
Purchased Transportation	\$270,035,610	3.1%
Other Operating Expenses	\$1,241,069,128	14.2%
<b>Total Operating Expenses</b>	<b>\$8,754,708,142</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$667,853,258	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Poughkeepsie-Newburgh, NY-NJ  
 327 Square Miles  
 423,566 Population  
 89 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 New York Non-UZA

**Service Consumption**  
 5,039,310 Annual Passenger Miles (PMT)  
 872,761 Annual Unlinked Trips (UPT)  
 2,919 Average Weekday Unlinked Trips  
 2,004 Average Saturday Unlinked Trips  
 329 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20010  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 175 Square Miles  
 351,997 Population

**Service Supplied**  
 1,412,403 Annual Vehicle Revenue Miles (VRM)  
 92,369 Annual Vehicle Revenue Hours (VRH)  
 47 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

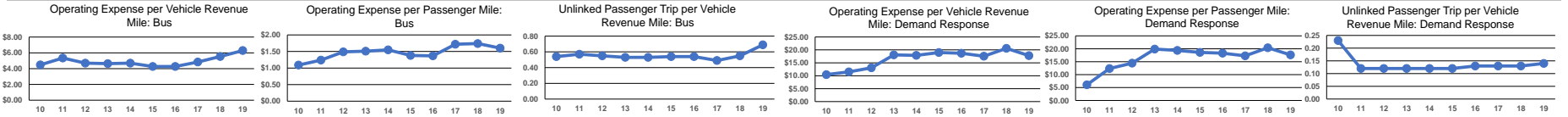
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$0	\$0	\$0	\$0	
Bus	33	-	\$0	\$0	\$91,935	\$0	\$91,935	
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,935</b>	<b>\$0</b>	<b>\$91,935</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,192,274	\$50,664	\$0	181,050	24,696	179,399	12,076	0.0	16	14	12.5%	6.0
Bus	\$7,753,976	\$1,143,736	\$91,935	4,858,260	848,065	1,233,004	80,293	0.0	36	33	8.3%	4.2
<b>Total</b>	<b>\$10,946,250</b>	<b>\$1,194,400</b>	<b>\$91,935</b>	<b>5,039,310</b>	<b>872,761</b>	<b>1,412,403</b>	<b>92,369</b>	<b>0.0</b>	<b>52</b>	<b>47</b>	<b>9.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$17.79	\$264.35	Demand Response	\$17.63	\$129.26
Bus	\$6.29	\$96.57	Bus	\$1.60	\$9.14
<b>Total</b>	<b>\$7.75</b>	<b>\$118.51</b>	<b>Total</b>	<b>\$2.17</b>	<b>\$12.54</b>



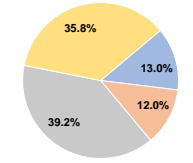
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,442,110	13.0%
Local Funds	\$1,323,531	12.0%
State Funds	\$4,332,554	39.2%
Federal Assistance	\$3,953,052	35.8%

**Operating Funding Sources**

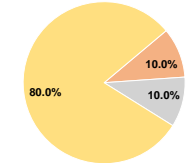


**Total Operating Funds Expended** \$11,051,247 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$9,194	10.0%
State Funds	\$9,193	10.0%
Federal Assistance	\$73,548	80.0%

**Capital Funding Sources**



**Total Capital Funds Expended** \$91,935 100.0%

**Summary of Operating Expenses (OE)**

Labor	\$8,031,724	73.4%
Materials and Supplies	\$1,191,246	10.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,723,280	15.7%
<b>Total Operating Expenses</b>	<b>\$10,946,250</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$104,997	
Purchased Transportation (Reported Separately)	\$0	



# Central New York Regional Transportation Authority dba New York Regional Transportation Authority

2019 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Syracuse, NY  
 195 Square Miles  
 412,317 Population  
 90 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA, 268 Utica, NY

**Service Consumption**  
 34,318,114 Annual Passenger Miles (PMT)  
 10,194,902 Annual Unlinked Trips (UPT)  
 34,865 Average Weekday Unlinked Trips  
 10,485 Average Saturday Unlinked Trips  
 5,462 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20018  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 510 Square Miles  
 641,357 Population

**Service Supplied**  
 6,174,255 Annual Vehicle Revenue Miles (VRM)  
 497,977 Annual Vehicle Revenue Hours (VRH)  
 224 Vehicles Operated in Maximum Service (VOMS)  
 289 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

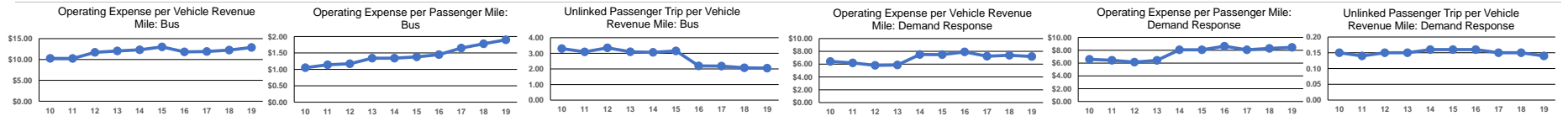
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	30	\$617,472	\$0	\$0	\$0	\$617,472	
Bus	161	-	\$4,553,743	\$278,003	\$758,695	\$1,249,075	\$6,839,516	
<b>Total</b>	<b>194</b>	<b>30</b>	<b>\$5,171,215</b>	<b>\$278,003</b>	<b>\$758,695</b>	<b>\$1,249,075</b>	<b>\$7,456,988</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,257,249	\$572,762	\$617,472	1,095,983	186,041	1,287,110	98,294	0.0	62	63	23.2%	3.0
Bus	\$62,956,950	\$14,127,093	\$6,839,516	33,222,131	10,008,861	4,887,145	399,683	0.0	207	161	22.2%	6.4
<b>Total</b>	<b>\$72,214,199</b>	<b>\$14,699,855</b>	<b>\$7,456,988</b>	<b>34,318,114</b>	<b>10,194,902</b>	<b>6,174,255</b>	<b>497,977</b>	<b>0.0</b>	<b>289</b>	<b>224</b>	<b>22.5%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.19	\$94.18	Demand Response	\$8.45	\$49.76	0.1	1.9
Bus	\$12.88	\$157.52	Bus	\$1.90	\$6.29	2.0	25.0
<b>Total</b>	<b>\$11.70</b>	<b>\$145.02</b>	<b>Total</b>	<b>\$2.10</b>	<b>\$7.08</b>	<b>1.7</b>	<b>20.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$16,316,650 22.6%  
 Local Funds \$9,516,790 13.2%  
 State Funds \$34,915,592 48.3%  
 Federal Assistance \$11,587,984 16.0%

**Total Operating Funds Expended \$72,337,016 100.0%**

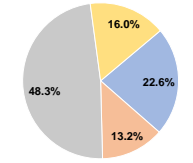
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$369,594 5.0%  
 State Funds \$5,483,203 73.5%  
 Federal Assistance \$1,604,191 21.5%

**Total Capital Funds Expended \$7,456,988 100.0%**

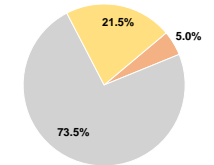
### Summary of Operating Expenses (OE)

Labor \$55,661,464 77.1%  
 Materials and Supplies \$6,336,424 8.8%  
 Purchased Transportation \$3,051,588 4.2%  
 Other Operating Expenses \$7,164,723 9.9%  
**Total Operating Expenses \$72,214,199 100.0%**  
 Reconciling OE Cash Expenditures \$122,817  
 Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



General Information

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 35,951,719 Annual Passenger Miles (PMT)  
 4,427,505 Annual Unlinked Trips (UPT)  
 14,308 Average Weekday Unlinked Trips  
 10,536 Average Saturday Unlinked Trips  
 4,351 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20072  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 912 Square Miles  
 1,481,093 Population

**Service Supplied**  
 16,356,041 Annual Vehicle Revenue Miles (VRM)  
 865,090 Annual Vehicle Revenue Hours (VRH)  
 292 Vehicles Operated in Maximum Service (VOMS)  
 360 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	176	\$239,352	\$998,850	\$0	\$0	\$1,238,202	
Bus	-	116	\$14,469,514	\$744,139	\$0	\$256,632	\$15,470,285	
<b>Total</b>	-	<b>292</b>	<b>\$14,708,866</b>	<b>\$1,742,989</b>	<b>\$0</b>	<b>\$256,632</b>	<b>\$16,708,487</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$37,500,154	\$2,363,708	\$1,238,202	9,771,071	752,779	9,279,618	466,562	0.0	190	176	7.4%	3.2
Bus	\$43,676,687	\$5,691,062	\$15,470,285	26,180,648	3,674,726	7,076,423	398,528	0.0	170	116	31.8%	5.1
<b>Total</b>	<b>\$81,176,841</b>	<b>\$8,054,770</b>	<b>\$16,708,487</b>	<b>35,951,719</b>	<b>4,427,505</b>	<b>16,356,041</b>	<b>865,090</b>	<b>0.0</b>	<b>360</b>	<b>292</b>	<b>18.9%</b>	

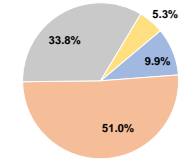
Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.04	\$80.38	\$3.84	\$49.82
Bus	\$6.17	\$109.60	\$1.67	\$11.89
<b>Total</b>	<b>\$4.96</b>	<b>\$93.84</b>	<b>\$2.26</b>	<b>\$18.33</b>

Financial Information

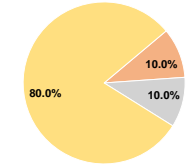
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$8,288,518 9.9%  
 Local Funds \$42,599,069 51.0%  
 State Funds \$28,251,305 33.8%  
 Federal Assistance \$4,400,684 5.3%  
**Total Operating Funds Expended \$83,539,576 100.0%**

Operating Funding Sources



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,670,849 10.0%  
 State Funds \$1,670,849 10.0%  
 Federal Assistance \$13,366,789 80.0%  
**Total Capital Funds Expended \$16,708,487 100.0%**

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,269,774 1.6%  
 Materials and Supplies \$29,334 0.0%  
 Purchased Transportation \$77,758,716 95.8%  
 Other Operating Expenses \$2,119,017 2.6%  
**Total Operating Expenses \$81,176,841 100.0%**  
 Reconciling OE Cash Expenditures \$2,362,735  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Philadelphia, PA-NJ-DE-MD  
 1,981 Square Miles  
 5,441,567 Population  
 5 Pop. Rank out of 498 UZAs

**Service Consumption**  
 99,332,879 Annual Passenger Miles (PMT)  
 11,107,474 Annual Unlinked Trips (UPT)  
 38,501 Average Weekday Unlinked Trips  
 15,814 Average Saturday Unlinked Trips  
 10,013 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20075  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 16 Square Miles  
 159,726 Population

**Service Supplied**  
 4,943,154 Annual Vehicle Revenue Miles (VRM)  
 159,090 Annual Vehicle Revenue Hours (VRH)  
 78 Vehicles Operated in Maximum Service (VOMS)  
 120 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

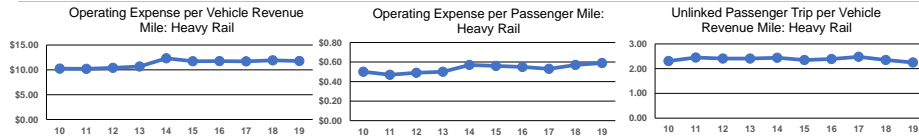
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	78	-	\$15,835,686	\$26,441,081	\$15,631,477	\$423,000	\$58,331,244	
Total	78	-	\$15,835,686	\$26,441,081	\$15,631,477	\$423,000	\$58,331,244	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$58,223,846	\$27,243,638	\$58,331,244	99,332,879	11,107,474	4,943,154	159,090	31.5	120	78	35.0%	46.4
Total	\$58,223,846	\$27,243,638	\$58,331,244	99,332,879	11,107,474	4,943,154	159,090	31.5	120	78	35.0%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$11.78	\$365.98	\$0.59	\$5.24
Total	\$11.78	\$365.98	\$0.59	\$5.24



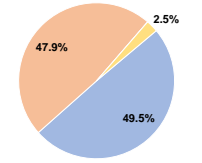
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$29,305,947	49.5%
Local Funds	\$28,352,418	47.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,489,138	2.5%
<b>Total Operating Funds Expended</b>	<b>\$59,147,503</b>	<b>100.0%</b>

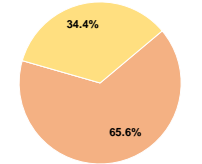
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$38,240,801	65.6%
State Funds	\$0	0.0%
Federal Assistance	\$20,090,443	34.4%
<b>Total Capital Funds Expended</b>	<b>\$58,331,244</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$42,097,662	72.3%
Materials and Supplies	\$4,353,423	7.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,772,761	20.2%
<b>Total Operating Expenses</b>	<b>\$58,223,846</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$923,657	
Purchased Transportation (Reported Separately)	\$0	

# Westchester County dba The Bee-Line System

2019 Annual Agency Profile

Deputy Commissioner: Mr. Bud Nicoletti  
(914) 995-2552

## General Information

### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Service Consumption

118,418,232 Annual Passenger Miles (PMT)  
26,823,191 Annual Unlinked Trips (UPT)  
91,055 Average Weekday Unlinked Trips<sup>1</sup>  
48,011 Average Saturday Unlinked Trips<sup>1</sup>  
20,630 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 20076  
Reporter Type: Full Reporter

### Service Area Statistics

450 Square Miles  
949,113 Population

### Service Supplied

11,578,339 Annual Vehicle Revenue Miles (VRM)  
944,539 Annual Vehicle Revenue Hours (VRH)  
343 Vehicles Operated in Maximum Service (VOMS)  
437 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

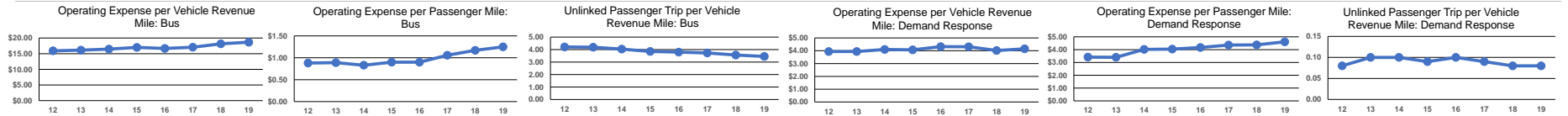
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	70	\$1,386,807	\$0	\$0	\$0	\$1,386,807	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	263	\$38,117,135	\$151,200	\$461,754	\$0	\$38,730,089	
<b>Total</b>	-	<b>343</b>	<b>\$39,503,942</b>	<b>\$151,200</b>	<b>\$461,754</b>	<b>\$0</b>	<b>\$40,116,896</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>3</sup>
Demand Response	\$15,590,276	\$1,416,305	\$1,386,807	3,379,622	310,627	3,754,980	224,797	0.0	102	70	31.4%	1.4
Demand Response - Taxi	\$620,560	\$174,575	\$0	139,800	38,477	139,802	7,255	0.0	10	10	0.0%	0.0
Bus	\$143,431,601	\$45,934,436	\$38,730,089	114,898,810	26,474,087	7,683,557	712,487	0.0	325	263	19.1%	9.0
<b>Total</b>	<b>\$159,642,437</b>	<b>\$47,525,316</b>	<b>\$40,116,896</b>	<b>118,418,232</b>	<b>26,823,191</b>	<b>11,578,339</b>	<b>944,539</b>	<b>0.0</b>	<b>437</b>	<b>343</b>	<b>21.5%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.15	\$69.35	\$4.61	\$50.19
Demand Response - Taxi	\$4.44	\$85.54	\$4.44	\$16.13
Bus	\$18.67	\$201.31	\$1.25	\$5.42
<b>Total</b>	<b>\$13.79</b>	<b>\$169.02</b>	<b>\$1.35</b>	<b>\$5.95</b>



#### Notes:

<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$49,135,822 30.6%  
Local Funds \$34,252,191 21.3%  
State Funds \$62,849,100 39.1%  
Federal Assistance \$14,419,463 9.0%

Total Operating Funds Expended \$160,656,576 100.0%

### Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$2,019,921 5.0%  
State Funds \$19,610,851 48.9%  
Federal Assistance \$18,486,124 46.1%

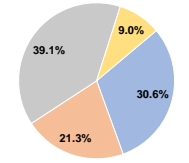
Total Capital Funds Expended \$40,116,896 100.0%

### Summary of Operating Expenses (OE)

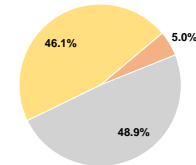
Labor \$3,371,775 2.1%  
Materials and Supplies \$872,801 0.5%  
Purchased Transportation \$146,559,182 91.8%  
Other Operating Expenses \$8,838,679 5.5%  
Total Operating Expenses \$159,642,437 100.0%

Reconciling OE Cash Expenditures \$1,014,139  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 2,035,685,337 Annual Passenger Miles (PMT)  
 92,012,752 Annual Unlinked Trips (UPT)  
 306,905 Average Weekday Unlinked Trips  
 155,494 Average Saturday Unlinked Trips  
 108,347 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20078  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 527 Square Miles  
 6,503,894 Population

**Service Supplied**  
 68,154,194 Annual Vehicle Revenue Miles (VRM)  
 2,162,131 Annual Vehicle Revenue Hours (VRH)  
 1,146 Vehicles Operated in Maximum Service (VOMS)  
 1,158 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

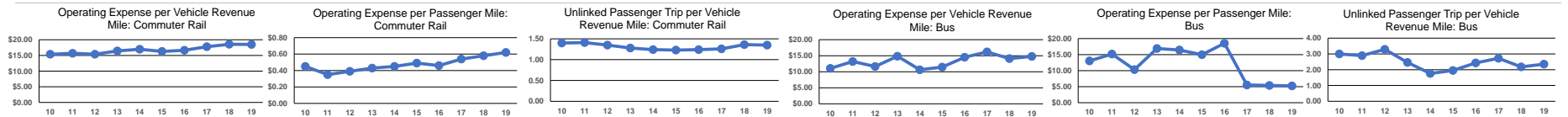
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	1,135	-	\$21,274,612	\$282,443,400	\$206,504,658	\$56,775,403	\$566,998,073	
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	9	\$451,801	\$0	\$0	\$0	\$451,801	
<b>Total</b>	<b>1,135</b>	<b>11</b>	<b>\$21,726,413</b>	<b>\$282,443,400</b>	<b>\$206,504,658</b>	<b>\$56,775,403</b>	<b>\$567,449,874</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>3</sup>
Commuter Rail	\$1,257,847,085	\$756,678,075	\$566,998,073	2,034,489,613	91,433,762	67,938,044	2,129,670	545.7	1,137	1,135	0.2%	17.1
Ferryboat	\$4,409,209	\$236,470	\$0	707,182	172,797	43,057	3,701	13.2	2	2	0.0%	23.5
Bus	\$2,559,365	\$618,186	\$451,801	488,542	406,193	173,093	28,760	0.0	19	9	52.6%	5.2
<b>Total</b>	<b>\$1,264,815,659</b>	<b>\$757,532,731</b>	<b>\$567,449,874</b>	<b>2,035,685,337</b>	<b>92,012,752</b>	<b>68,154,194</b>	<b>2,162,131</b>	<b>558.9</b>	<b>1,158</b>	<b>1,146</b>	<b>1.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$18.51	\$590.63	\$0.62	\$13.76
Ferryboat	\$102.40	\$1,191.36	\$6.23	\$25.52
Bus	\$14.79	\$88.99	\$5.24	\$6.30
<b>Total</b>	<b>\$18.56</b>	<b>\$584.99</b>	<b>\$0.62</b>	<b>\$13.75</b>



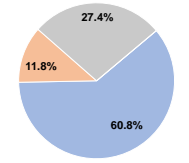
**Notes:**  
<sup>3</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$814,733,989	60.8%
Local Funds	\$157,727,844	11.8%
State Funds	\$367,453,712	27.4%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,339,915,545</b>	<b>100.0%</b>

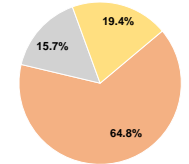
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$367,810,435	64.8%
State Funds	\$89,319,259	15.7%
Federal Assistance	\$110,320,180	19.4%
<b>Total Capital Funds Expended</b>	<b>\$567,449,874</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$907,967,627	71.8%
Materials and Supplies	\$127,740,078	10.1%
Purchased Transportation	\$6,585,207	0.5%
Other Operating Expenses	\$222,522,747	17.6%
<b>Total Operating Expenses</b>	<b>\$1,264,815,659</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$75,099,886	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 **Square Miles**  
 18,351,295 **Population**  
 1 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 See Below

**Service Area Statistics**

5,325 **Square Miles**  
 10,594,013 **Population**

**Service Consumption**

3,171,196,886 **Annual Passenger Miles (PMT)**  
 267,270,251 **Annual Unlinked Trips (UPT)**  
 903,702 **Average Weekday Unlinked Trips**  
 407,486 **Average Saturday Unlinked Trips**  
 288,004 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 20080  
 Reporter Type: Full Reporter

**Service Supplied**

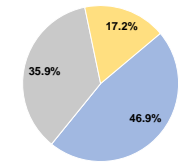
163,534,192 **Annual Vehicle Revenue Miles (VRM)**  
 8,950,906 **Annual Vehicle Revenue Hours (VRH)**  
 3,645 **Vehicles Operated in Maximum Service (VOMS)**  
 4,752 **Vehicles Available for Maximum Service (VAMS)**

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,106,905,252	46.9%
Local Funds	\$0	0.0%
State Funds	\$846,286,272	35.9%
Federal Assistance	\$404,460,708	17.2%
<b>Total Operating Funds Expended</b>	<b>\$2,357,652,232</b>	<b>100.0%</b>

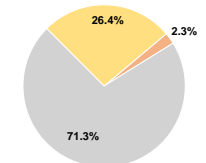
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$16,183,256	2.3%
State Funds	\$506,586,086	71.3%
Federal Assistance	\$187,237,648	26.4%
<b>Total Capital Funds Expended</b>	<b>\$710,006,990</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,355,603,826	59.8%
Materials and Supplies	\$289,408,569	12.8%
Purchased Transportation	\$212,651,531	9.4%
Other Operating Expenses	\$407,419,605	18.0%
<b>Total Operating Expenses</b>	<b>\$2,265,083,531</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$92,568,701	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	923	-	\$114,000,753	\$362,288,200	\$25,795,544	\$2,661,666	
Demand Response	-	427	\$11,234,585	\$1,916,645	\$0	\$0	\$13,151,230	
Light Rail	14	42	\$11,450,506	\$35,678,656	\$26,720,354	\$2,291,841	\$76,141,357	
Bus	1,871	181	\$95,499,327	\$5,640,978	\$9,550,337	\$1,942,627	\$112,633,269	
Vanpool	-	171	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	16	\$0	\$3,334,971	\$0	\$0	\$3,334,971	
<b>Total</b>	<b>2,808</b>	<b>837</b>	<b>\$232,185,171</b>	<b>\$408,859,450</b>	<b>\$62,066,235</b>	<b>\$6,896,134</b>	<b>\$710,006,990</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$1,024,848,749	\$566,604,397	\$504,746,163	2,006,197,776	89,562,931	58,567,859	1,797,179	920.4	1,297	923	28.8%	20.8
Demand Response	\$114,692,919	\$3,676,854	\$13,151,230	10,750,959	1,711,304	16,718,421	1,044,989	0.0	624	427	31.6%	2.9
Light Rail	\$124,151,040	\$20,886,057	\$76,141,357	73,704,102	21,550,401	2,613,657	178,513	46.5	73	56	23.3%	17.0
Bus	\$957,518,000	\$384,738,798	\$112,633,269	1,017,328,802	151,065,577	80,454,266	5,790,016	0.5	2,568	2,052	20.1%	9.8
Vanpool	\$9,265,043	\$1,640,036	\$0	22,289,755	635,166	3,947,265	91,113	0.0	171	171	0.0%	1.5
Hybrid Rail	\$34,607,780	\$2,327,483	\$3,334,971	40,925,492	2,744,872	1,232,724	49,096	69.7	19	16	15.8%	17.0
<b>Total</b>	<b>\$2,265,083,531</b>	<b>\$979,873,625</b>	<b>\$710,006,990</b>	<b>3,171,196,886</b>	<b>267,270,251</b>	<b>163,534,192</b>	<b>8,950,906</b>	<b>1,037.1</b>	<b>4,752</b>	<b>3,645</b>	<b>23.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.50	\$570.25	\$0.51	\$11.44	1.5	49.8
Demand Response	\$6.86	\$109.76	\$10.67	\$67.02	0.1	1.6
Light Rail	\$47.50	\$695.47	\$1.68	\$5.76	8.2	120.7
Bus	\$11.90	\$165.37	\$0.94	\$6.34	1.9	26.1
Vanpool	\$2.35	\$101.69	\$0.42	\$14.59	0.2	7.0
Hybrid Rail	\$28.07	\$704.90	\$0.85	\$12.61	2.2	55.9
<b>Total</b>	<b>\$13.85</b>	<b>\$253.06</b>	<b>\$0.71</b>	<b>\$8.47</b>	<b>1.6</b>	<b>29.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 5 Philadelphia, PA-NJ-DE-MD, 128 Trenton, NJ, 310 Vineland, NJ, 489 Villas, NJ, 89 Poughkeepsie-Newburgh, NY-NJ, 150 Atlantic City, NJ, 429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA, 61 Allentown, PA-NJ

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 144,528,491 Annual Passenger Miles (PMT)  
 25,618,001 Annual Unlinked Trips (UPT)  
 77,608 Average Weekday Unlinked Trips  
 57,841 Average Saturday Unlinked Trips  
 47,326 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20082  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 372 Square Miles  
 8,622,698 Population

**Service Supplied**  
 761,566 Annual Vehicle Revenue Miles (VRM)  
 39,605 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

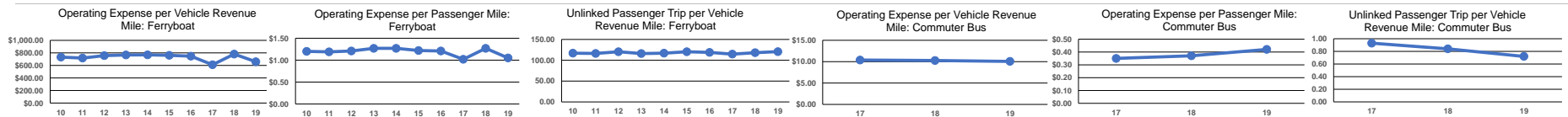
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	24	\$0	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	-	\$49,901,132	\$0	\$2,361,715	\$2,020,688	\$54,283,535	\$54,283,535
<b>Total</b>	<b>4</b>	<b>24</b>	<b>\$49,901,132</b>	<b>\$0</b>	<b>\$2,361,715</b>	<b>\$2,020,688</b>	<b>\$54,283,535</b>	<b>\$54,283,535</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$5,557,788	\$1,985,346	\$0	13,374,216	396,025	552,683	19,517	0.0	33	24	27.3%	0.0
Ferryboat	\$137,638,902	\$0	\$54,283,535	131,154,275	25,221,976	208,883	20,088	10.4	5	4	20.0%	30.5
<b>Total</b>	<b>\$143,196,690</b>	<b>\$1,985,346</b>	<b>\$54,283,535</b>	<b>144,528,491</b>	<b>25,618,001</b>	<b>761,566</b>	<b>39,605</b>	<b>10.4</b>	<b>38</b>	<b>28</b>	<b>26.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.06	\$284.77	Commuter Bus	\$0.42	\$14.03	0.7	20.3
Ferryboat	\$658.93	\$6,851.80	Ferryboat	\$1.05	\$5.46	120.7	1255.6
<b>Total</b>	<b>\$188.03</b>	<b>\$3,615.62</b>	<b>Total</b>	<b>\$0.99</b>	<b>\$5.59</b>	<b>33.6</b>	<b>646.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$6,297,306 4.4%  
 Local Funds \$98,350,831 68.5%  
 State Funds \$34,769,601 24.2%  
 Federal Assistance \$4,143,761 2.9%

**Total Operating Funds Expended \$143,561,499 100.0%**

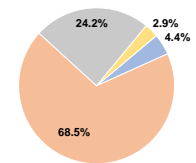
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$21,419,173 39.5%  
 State Funds \$94,063 0.2%  
 Federal Assistance \$32,770,299 60.4%

**Total Capital Funds Expended \$54,283,535 100.0%**

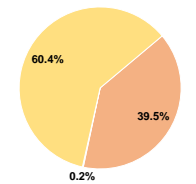
**Summary of Operating Expenses (OE)**

Labor \$90,275,440 63.0%  
 Materials and Supplies \$25,331,150 17.7%  
 Purchased Transportation \$5,422,906 3.8%  
 Other Operating Expenses \$22,167,194 15.5%  
**Total Operating Expenses \$143,196,690 100.0%**  
 Reconciling OE Cash Expenditures \$364,809  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



# County of Rockland dba Public Transportation - Transport of Rockland

2019 Annual Agency Profile

CEO: Mr. Michael Shine  
845.364.2077

## General Information

### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

### Service Consumption

12,325,081 Annual Passenger Miles (PMT)  
1,610,499 Annual Unlinked Trips (UPT)  
5,163 Average Weekday Unlinked Trips  
3,145 Average Saturday Unlinked Trips  
2,241 Average Sunday Unlinked Trips

### Database Information

NTDID: 20084  
Reporter Type: Full Reporter

### Service Area Statistics

176 Square Miles  
326,780 Population

### Service Supplied

2,400,266 Annual Vehicle Revenue Miles (VRM)  
132,020 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
71 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

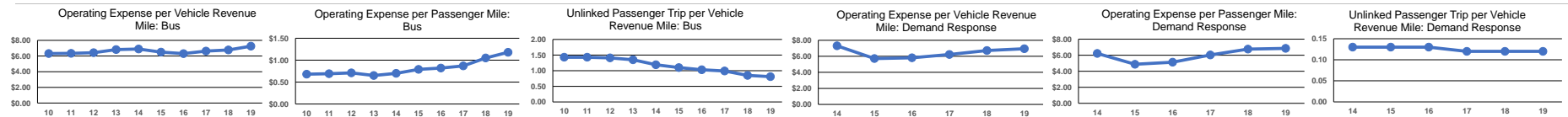
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	33	\$19,173	\$56,824	\$0	\$3,092,825	\$3,168,822	\$3,168,822
<b>Total</b>	<b>19</b>	<b>33</b>	<b>\$19,173</b>	<b>\$56,824</b>	<b>\$0</b>	<b>\$3,092,825</b>	<b>\$3,168,822</b>	<b>\$3,168,822</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,350,952	\$131,098	\$0	488,907	57,293	482,419	25,372	0.0	28	19	32.1%	4.7
Bus	\$13,932,831	\$2,123,048	\$3,168,822	11,836,174	1,553,206	1,917,847	106,648	0.0	43	33	23.3%	6.2
<b>Total</b>	<b>\$17,283,783</b>	<b>\$2,254,146</b>	<b>\$3,168,822</b>	<b>12,325,081</b>	<b>1,610,499</b>	<b>2,400,266</b>	<b>132,020</b>	<b>0.0</b>	<b>71</b>	<b>52</b>	<b>26.8%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.95	\$132.07	Demand Response	\$6.85	\$58.49	0.1	2.3
Bus	\$7.26	\$130.64	Bus	\$1.18	\$8.97	0.8	14.6
<b>Total</b>	<b>\$7.20</b>	<b>\$130.92</b>	<b>Total</b>	<b>\$1.40</b>	<b>\$10.73</b>	<b>0.7</b>	<b>12.2</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated \$2,276,880 13.1%  
Local Funds \$7,729,944 44.5%  
State Funds \$5,488,960 31.6%  
Federal Assistance \$1,879,836 10.8%

Total Operating Funds Expended \$17,375,620 100.0%

### Sources of Capital Funds Expended

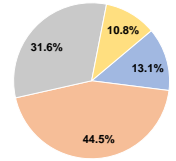
Fares and Directly Generated \$0 0.0%  
Local Funds \$316,882 10.0%  
State Funds \$316,882 10.0%  
Federal Assistance \$2,535,058 80.0%

Total Capital Funds Expended \$3,168,822 100.0%

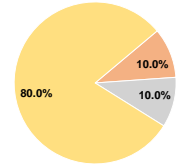
### Summary of Operating Expenses (OE)

Labor \$4,132,883 23.9%  
Materials and Supplies \$313,157 1.8%  
Purchased Transportation \$11,301,672 65.4%  
Other Operating Expenses \$1,536,071 8.9%  
Total Operating Expenses \$17,283,783 100.0%  
Reconciling OE Cash Expenditures \$91,837  
Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources





## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

179 **Square Miles**  
300,173 **Population**

### Service Consumption

92,708 **Annual Unlinked Trips (UPT)**

### Service Supplied

207,203 **Annual Vehicle Revenue Miles (VRM)**  
11,238 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20085

Reporter Type: Reduced Reporter

## Financial Information

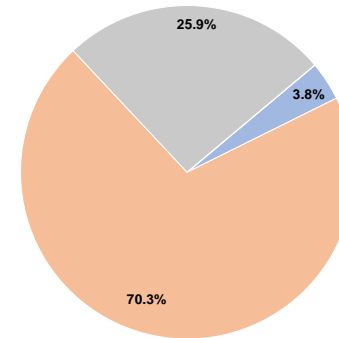
### Sources of Operating Funds Expended

Fare Revenues	\$46,857	3.8%
Local Funds	\$872,424	70.3%
State Funds	\$320,902	25.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,240,183</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	9	-	\$1,240,183	\$46,857	\$0	92,708	207,203	11,238	11.3
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,240,183</b>	<b>\$46,857</b>	<b>\$0</b>	<b>92,708</b>	<b>207,203</b>	<b>11,238</b>	

### Performance Measures

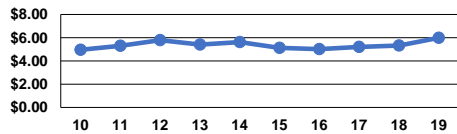
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.99	\$110.36
<b>Total</b>	<b>\$5.99</b>	<b>\$110.36</b>

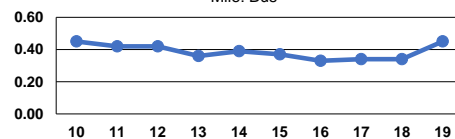
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.38	0.4	8.2
<b>Total</b>	<b>\$13.38</b>	<b>0.4</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
201 Danbury, CT-NY, 0 New York Non-UZA

**Service Consumption**  
988,692 Annual Passenger Miles (PMT)  
121,212 Annual Unlinked Trips (UPT)  
430 Average Weekday Unlinked Trips  
227 Average Saturday Unlinked Trips  
32 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20096  
Reporter Type: Full Reporter

**Service Area Statistics**  
98 Square Miles  
59,284 Population

**Service Supplied**  
608,571 Annual Vehicle Revenue Miles (VRM)  
31,033 Annual Vehicle Revenue Hours (VRH)  
16 Vehicles Operated in Maximum Service (VOMS)  
22 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$438,772	\$0	\$0	\$0	\$438,772	
Bus	-	8	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>16</b>	<b>\$438,772</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$438,772</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$434,570	\$48,375	\$438,772	148,235	14,825	147,710	9,056	0.0	9	8	11.1%	1.6
Bus	\$1,959,386	\$162,380	\$0	840,457	106,387	460,861	21,977	0.0	13	8	38.5%	3.9
<b>Total</b>	<b>\$2,393,956</b>	<b>\$210,755</b>	<b>\$438,772</b>	<b>988,692</b>	<b>121,212</b>	<b>608,571</b>	<b>31,033</b>	<b>0.0</b>	<b>22</b>	<b>16</b>	<b>27.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.94	\$47.99	\$2.93	\$29.31	0.1	1.6
Bus	\$4.25	\$89.16	\$2.33	\$18.42	0.2	4.8
<b>Total</b>	<b>\$3.93</b>	<b>\$77.14</b>	<b>\$2.42</b>	<b>\$19.75</b>	<b>0.2</b>	<b>3.9</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$228,935 9.6%  
Local Funds \$594,183 24.8%  
State Funds \$1,256,117 52.5%  
Federal Assistance \$314,721 13.1%

**Total Operating Funds Expended \$2,393,956 100.0%**

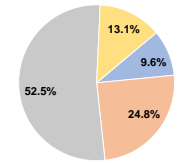
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$43,877 10.0%  
State Funds \$43,877 10.0%  
Federal Assistance \$351,018 80.0%

**Total Capital Funds Expended \$438,772 100.0%**

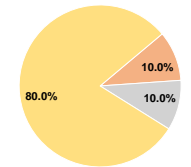
**Summary of Operating Expenses (OE)**

Labor \$100,000 4.2%  
Materials and Supplies \$166,572 7.0%  
Purchased Transportation \$2,047,704 85.5%  
Other Operating Expenses \$79,680 3.3%  
**Total Operating Expenses \$2,393,956 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 450,503,742 Annual Passenger Miles (PMT)  
 91,672,195 Annual Unlinked Trips (UPT)  
 315,697 Average Weekday Unlinked Trips  
 120,114 Average Saturday Unlinked Trips  
 89,426 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20098  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 226 Square Miles  
 3,100,072 Population

**Service Supplied**  
 13,470,484 Annual Vehicle Revenue Miles (VRM)  
 992,720 Annual Vehicle Revenue Hours (VRH)  
 309 Vehicles Operated in Maximum Service (VOMS)  
 356 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	6	\$0	\$0	\$65,057	\$0	\$65,057	
Heavy Rail	303	-	\$29,033,937	\$247,367,314	\$81,764,481	\$0	\$358,165,732	
<b>Total</b>	<b>303</b>	<b>6</b>	<b>\$29,033,937</b>	<b>\$247,367,314</b>	<b>\$81,829,538</b>	<b>\$0</b>	<b>\$358,230,789</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$7,906,301	\$9,565,947	\$65,057	3,483,074	1,397,014	150,823	13,075	10.4	6	6	0.0%	21.8
Heavy Rail	\$457,515,883	\$197,809,403	\$358,165,732	447,020,668	90,275,181	13,319,661	979,645	28.6	350	303	13.4%	8.8
<b>Total</b>	<b>\$465,422,184</b>	<b>\$207,375,350</b>	<b>\$358,230,789</b>	<b>450,503,742</b>	<b>91,672,195</b>	<b>13,470,484</b>	<b>992,720</b>	<b>39.0</b>	<b>356</b>	<b>309</b>	<b>13.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$52.42	\$604.69	\$2.27	9.3
Heavy Rail	\$34.35	\$467.02	\$1.02	6.8
<b>Total</b>	<b>\$34.55</b>	<b>\$468.84</b>	<b>\$1.03</b>	<b>6.8</b>

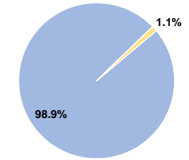


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

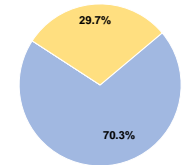
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$462,167,467 98.9%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,106,741 1.1%  
**Total Operating Funds Expended \$467,274,208 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$251,769,503 70.3%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$106,461,286 29.7%  
**Total Capital Funds Expended \$358,230,789 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$252,266,180 54.2%  
 Materials and Supplies \$13,144,863 2.8%  
 Purchased Transportation \$7,713,923 1.7%  
 Other Operating Expenses \$192,297,218 41.3%  
**Total Operating Expenses \$465,422,184 100.0%**  
 Reconciling OE Cash Expenditures \$1,852,024  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 48,222,657 Annual Passenger Miles (PMT)  
 7,731,849 Annual Unlinked Trips (UPT)  
 28,501 Average Weekday Unlinked Trips  
 4,889 Average Saturday Unlinked Trips  
 3,979 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20099  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 59 Square Miles  
 476,179 Population

**Service Supplied**  
 2,545,007 Annual Vehicle Revenue Miles (VRM)  
 170,424 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

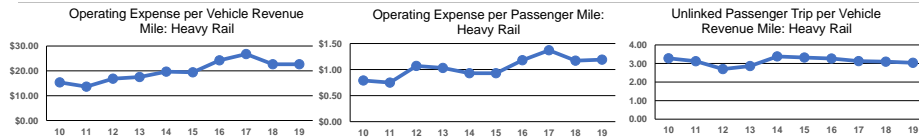
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	44	-	\$5,649,346	\$48,128,344	\$46,009,718	\$440,982	\$100,228,390	
Total	44	-	\$5,649,346	\$48,128,344	\$46,009,718	\$440,982	\$100,228,390	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$57,623,801	\$8,485,089	\$100,228,390	48,222,657	7,731,849	2,545,007	170,424	28.6	61	44	27.9%	48.0
Total	\$57,623,801	\$8,485,089	\$100,228,390	48,222,657	7,731,849	2,545,007	170,424	28.6	61	44	27.9%	48.0

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Heavy Rail	\$22.64	\$338.12	\$1.19	3.0
Total	\$22.64	\$338.12	\$1.19	3.0



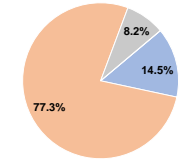
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$9,368,677	14.5%
Local Funds	\$50,047,305	77.3%
State Funds	\$5,296,139	8.2%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$64,712,121</b>	<b>100.0%</b>

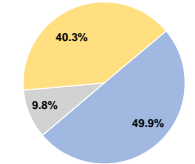
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$50,044,156	49.9%
Local Funds	\$0	0.0%
State Funds	\$9,787,836	9.8%
Federal Assistance	\$40,396,398	40.3%
<b>Total Capital Funds Expended</b>	<b>\$100,228,390</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$46,612,947	80.9%
Materials and Supplies	\$2,763,124	4.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$8,247,730	14.3%
<b>Total Operating Expenses</b>	<b>\$57,623,801</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,088,320	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,929,859,957 Annual Passenger Miles (PMT)  
 114,241,364 Annual Unlinked Trips (UPT)  
 401,832 Average Weekday Unlinked Trips  
 212,813 Average Saturday Unlinked Trips  
 162,684 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20100  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,967 Square Miles  
 11,170,342 Population

**Service Supplied**  
 67,942,021 Annual Vehicle Revenue Miles (VRM)  
 2,207,645 Annual Vehicle Revenue Hours (VRH)  
 1,026 Vehicles Operated in Maximum Service (VOMS)  
 1,185 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

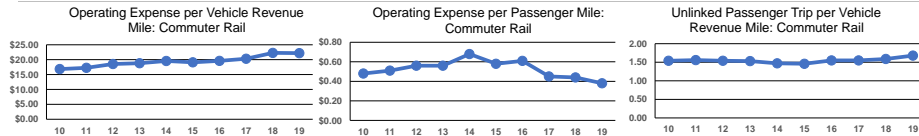
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,026	-	\$98,767,813	\$928,155,103	\$246,196,897	\$32,736,911	\$1,305,856,724	
<b>Total</b>	<b>1,026</b>	<b>-</b>	<b>\$98,767,813</b>	<b>\$928,155,103</b>	<b>\$246,196,897</b>	<b>\$32,736,911</b>	<b>\$1,305,856,724</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$1,507,026,548	\$768,917,681	\$1,305,856,724	3,929,859,957	114,241,364	67,942,021	2,207,645	638.2	1,185	1,026	13.4%	17.3
<b>Total</b>	<b>\$1,507,026,548</b>	<b>\$768,917,681</b>	<b>\$1,305,856,724</b>	<b>3,929,859,957</b>	<b>114,241,364</b>	<b>67,942,021</b>	<b>2,207,645</b>	<b>638.2</b>	<b>1,185</b>	<b>1,026</b>	<b>13.4%</b>	<b>17.3</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$22.18	\$682.64	\$0.38	\$13.19
<b>Total</b>	<b>\$22.18</b>	<b>\$682.64</b>	<b>\$0.38</b>	<b>\$13.19</b>



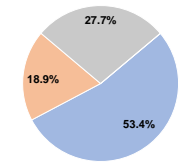
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$809,243,222	53.4%
Local Funds	\$286,353,058	18.9%
State Funds	\$420,561,204	27.7%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,516,157,484</b>	<b>100.0%</b>

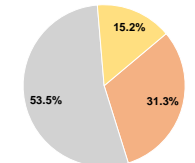
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$408,592,292	31.3%
State Funds	\$698,425,814	53.5%
Federal Assistance	\$198,838,618	15.2%
<b>Total Capital Funds Expended</b>	<b>\$1,305,856,724</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,100,542,346	73.0%
Materials and Supplies	\$156,333,017	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$250,151,185	16.6%
<b>Total Operating Expenses</b>	<b>\$1,507,026,548</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$9,130,936	
Purchased Transportation (Reported Separately)	\$0	

## Regional Transit Service - Monroe County dba RTS Monroe (MB) and RTS Access (DR)

2019 Annual Agency Profile

Chief Financial Officer: Mr. Scott Adair  
 585-654-0230

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Rochester, NY  
 324 Square Miles  
 720,572 Population  
 60 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 New York Non-UZA

**Service Consumption**  
 49,016,962 Annual Passenger Miles (PMT)  
 14,712,832 Annual Unlinked Trips (UPT)  
 49,864 Average Weekday Unlinked Trips  
 21,072 Average Saturday Unlinked Trips  
 16,088 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20113  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 293 Square Miles  
 694,394 Population

**Service Supplied**  
 6,944,033 Annual Vehicle Revenue Miles (VRM)  
 572,955 Annual Vehicle Revenue Hours (VRH)  
 263 Vehicles Operated in Maximum Service (VOMS)  
 297 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

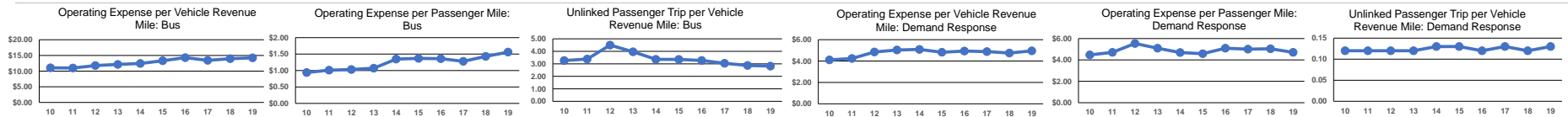
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	52	-	\$565,757	\$276,693	\$51,769	\$0	\$894,219	
Bus	204	-	\$6,577,250	\$2,165,101	\$956,492	\$498,574	\$10,197,417	
Vanpool	-	7	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>256</b>	<b>7</b>	<b>\$7,143,007</b>	<b>\$2,441,794</b>	<b>\$1,008,261</b>	<b>\$498,574</b>	<b>\$11,091,636</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,612,654	\$397,576	\$894,219	1,827,287	222,658	1,738,771	116,579	0.0	56	52	7.1%	3.3
Bus	\$72,915,528	\$21,625,779	\$10,197,417	46,649,235	14,472,203	5,123,291	454,227	0.0	234	204	12.8%	8.3
Vanpool	\$98,911	\$42,261	\$0	540,440	17,971	81,971	2,149	0.0	7	7	0.0%	1.0
<b>Total</b>	<b>\$81,627,093</b>	<b>\$22,065,616</b>	<b>\$11,091,636</b>	<b>49,016,962</b>	<b>14,712,832</b>	<b>6,944,033</b>	<b>572,955</b>	<b>0.0</b>	<b>297</b>	<b>263</b>	<b>11.4%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.95	\$73.88	\$4.71	\$38.68
Bus	\$14.23	\$160.53	\$1.56	\$5.04
Vanpool	\$1.21	\$46.03	\$0.18	\$5.50
<b>Total</b>	<b>\$11.75</b>	<b>\$142.47</b>	<b>\$1.67</b>	<b>\$5.55</b>



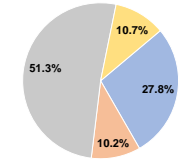
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$22,752,617	27.8%
Local Funds	\$8,370,709	10.2%
State Funds	\$41,970,937	51.3%
Federal Assistance	\$8,750,351	10.7%

#### Operating Funding Sources

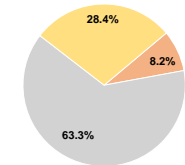


**Total Operating Funds Expended** \$81,844,614 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$912,278	8.2%
State Funds	\$7,025,764	63.3%
Federal Assistance	\$3,153,594	28.4%

#### Capital Funding Sources



**Total Capital Funds Expended** \$11,091,636 100.0%

#### Summary of Operating Expenses (OE)

Labor	\$62,942,732	77.1%
Materials and Supplies	\$9,326,045	11.4%
Purchased Transportation	\$96,986	0.1%
Other Operating Expenses	\$9,261,330	11.3%
<b>Total Operating Expenses</b>	<b>\$81,627,093</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$217,521	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Glens Falls, NY  
 42 **Square Miles**  
 65,443 **Population**  
 419 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 New York Non-UZA

### Service Area Statistics

57 **Square Miles**  
 61,090 **Population**

### Service Consumption

295,290 **Annual Unlinked Trips (UPT)**

### Service Supplied

348,840 **Annual Vehicle Revenue Miles (VRM)**  
 20,860 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20120

Reporter Type: Reduced Reporter

## Financial Information

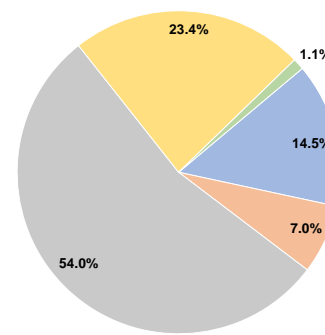
### Sources of Operating Funds Expended

Fare Revenues	\$254,198	14.5%
Local Funds	\$122,000	7.0%
State Funds	\$947,827	54.0%
Federal Assistance	\$410,367	23.4%
Other Funds	\$20,000	1.1%
<b>Total Operating Funds Expended</b>	<b>\$1,754,392</b>	<b>100.0%</b>

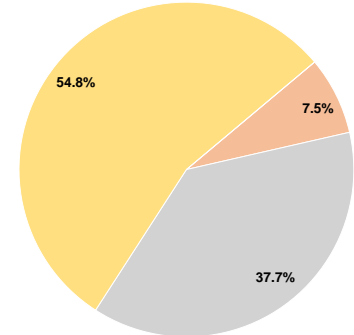
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$148,369	7.5%
State Funds	\$742,089	37.7%
Federal Assistance	\$1,077,809	54.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,968,267</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$151,101	\$4,988	\$0	2,490	14,660	1,980	1.0
Bus	5	-	\$1,603,291	\$249,210	\$1,968,267	292,800	334,180	18,880	3.5
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,754,392</b>	<b>\$254,198</b>	<b>\$1,968,267</b>	<b>295,290</b>	<b>348,840</b>	<b>20,860</b>	

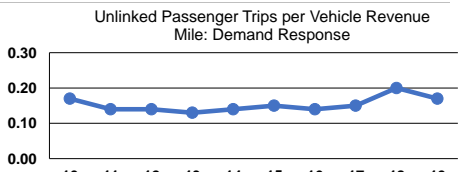
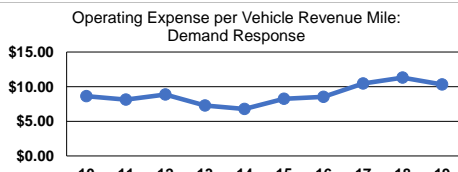
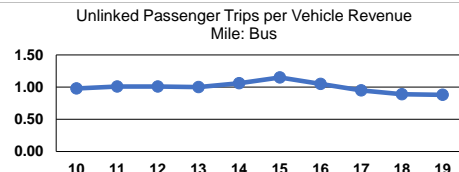
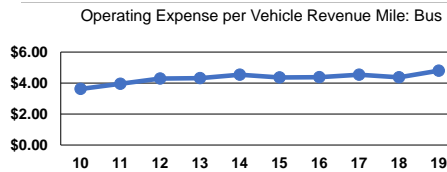
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.31	\$76.31
Bus	\$4.80	\$84.92
<b>Total</b>	<b>\$5.03</b>	<b>\$84.10</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.68	0.2	1.3
Bus	\$5.48	0.9	15.5
<b>Total</b>	<b>\$5.94</b>	<b>0.8</b>	<b>14.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

142,232,671 Annual Passenger Miles (PMT)  
 3,035,561 Annual Unlinked Trips (UPT)  
 11,438 Average Weekday Unlinked Trips  
 658 Average Saturday Unlinked Trips  
 592 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20122  
 Reporter Type: Full Reporter

**Service Area Statistics**

468 Square Miles  
 1,455,245 Population

**Service Supplied**

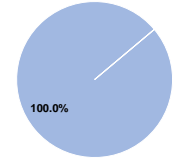
8,372,453 Annual Vehicle Revenue Miles (VRM)  
 230,634 Annual Vehicle Revenue Hours (VRH)  
 225 Vehicles Operated in Maximum Service (VOMS)  
 236 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$39,826,847	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$39,826,847</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$17,510,673	48.1%
Materials and Supplies	\$5,890,838	16.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$12,976,731	35.7%
<b>Total Operating Expenses</b>	<b>\$36,378,242</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,448,605	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	225	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>225</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$36,378,242	\$35,084,630	\$0	142,232,671	3,035,561	8,372,453	230,634	0.0	236	225	4.7%	10.5
<b>Total</b>	<b>\$36,378,242</b>	<b>\$35,084,630</b>	<b>\$0</b>	<b>142,232,671</b>	<b>3,035,561</b>	<b>8,372,453</b>	<b>230,634</b>	<b>0.0</b>	<b>236</b>	<b>225</b>	<b>4.7%</b>	<b>10.5</b>

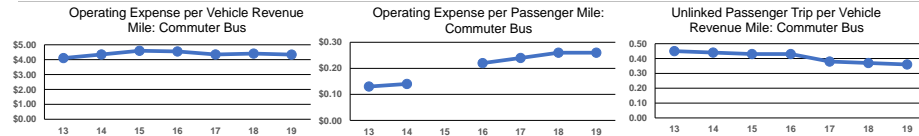
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$4.34	\$157.73	Commuter Bus
<b>Total</b>	<b>\$4.34</b>	<b>\$157.73</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.26	\$11.98	0.4	13.2
<b>\$0.26</b>	<b>\$11.98</b>	<b>0.4</b>	<b>13.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

**Service Area Statistics**

90 Square Miles  
 187,257 Population

**Service Consumption**

184,866,906 Annual Passenger Miles (PMT)  
 4,061,438 Annual Unlinked Trips (UPT)  
 14,234 Average Weekday Unlinked Trips  
 4,458 Average Saturday Unlinked Trips  
 4,458 Average Sunday Unlinked Trips

**Service Supplied**

9,873,939 Annual Vehicle Revenue Miles (VRM)  
 220,044 Annual Vehicle Revenue Hours (VRH)  
 161 Vehicles Operated in Maximum Service (VOMS)  
 165 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20126  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$45,763,311	76.8%
Local Funds	\$13,832,654	23.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

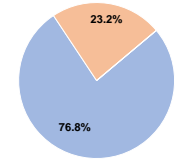
**Total Operating Funds Expended** \$59,595,965 100.0%

**Sources of Capital Funds Expended**

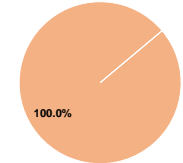
Fares and Directly Generated	\$0	0.0%
Local Funds	\$8,074,944	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

**Total Capital Funds Expended** \$8,074,944 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$26,819,494	49.7%
Materials and Supplies	\$9,750,652	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$17,365,551	32.2%
<b>Total Operating Expenses</b>	<b>\$53,935,697</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,660,268	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	161	-	\$8,074,944	\$0	\$0	\$0	\$8,074,944	
<b>Total</b>	<b>161</b>	<b>-</b>	<b>\$8,074,944</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,074,944</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$53,935,697	\$45,763,311	\$8,074,944	184,866,906	4,061,438	9,873,939	220,044	0.0	165	161	2.4%	6.9
<b>Total</b>	<b>\$53,935,697</b>	<b>\$45,763,311</b>	<b>\$8,074,944</b>	<b>184,866,906</b>	<b>4,061,438</b>	<b>9,873,939</b>	<b>220,044</b>	<b>0.0</b>	<b>165</b>	<b>161</b>	<b>2.4%</b>	<b>6.9</b>

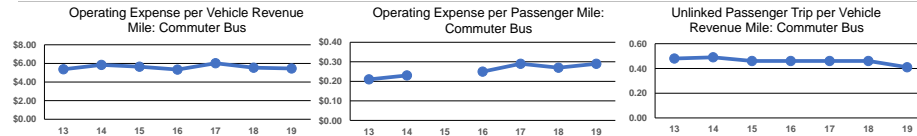
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$5.46	\$245.11	Commuter Bus
<b>Total</b>	<b>\$5.46</b>	<b>\$245.11</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.29	\$13.28	0.4	18.5
<b>\$0.29</b>	<b>\$13.28</b>	<b>0.4</b>	<b>18.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

91,998,494 Annual Passenger Miles (PMT)  
 2,421,013 Annual Unlinked Trips (UPT)  
 8,600 Average Weekday Unlinked Trips  
 2,725 Average Saturday Unlinked Trips  
 2,500 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20128  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,898 Square Miles  
 5,443,000 Population

**Service Supplied**

3,267,349 Annual Vehicle Revenue Miles (VRM)  
 176,639 Annual Vehicle Revenue Hours (VRH)  
 102 Vehicles Operated in Maximum Service (VOMS)  
 146 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

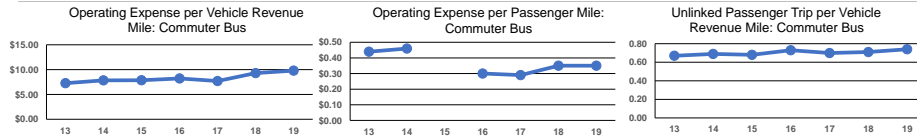
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	102	-	\$0	\$0	\$0	\$25,000	\$25,000	
<b>Total</b>	<b>102</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$25,000</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$31,989,795	\$29,425,301	\$25,000	91,998,494	2,421,013	3,267,349	176,639	0.0	146	102	30.1%	7.8
<b>Total</b>	<b>\$31,989,795</b>	<b>\$29,425,301</b>	<b>\$25,000</b>	<b>91,998,494</b>	<b>2,421,013</b>	<b>3,267,349</b>	<b>176,639</b>	<b>0.0</b>	<b>146</b>	<b>102</b>	<b>30.1%</b>	<b>7.8</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$9.79	\$181.10	\$0.35	\$13.21
<b>Total</b>	<b>\$9.79</b>	<b>\$181.10</b>	<b>\$0.35</b>	<b>\$13.21</b>



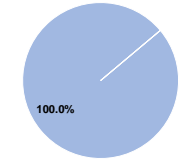
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$34,017,586	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$34,017,586</b>	<b>100.0%</b>

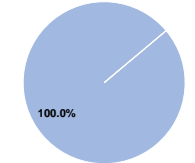
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$25,000	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$25,000</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$17,353,203	54.2%
Materials and Supplies	\$5,443,494	17.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,193,098	28.7%
<b>Total Operating Expenses</b>	<b>\$31,989,795</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,027,791	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

**Service Area Statistics**

176 Square Miles  
 286,573 Population

**Service Consumption**

25,363,296 Annual Passenger Miles (PMT)  
 603,888 Annual Unlinked Trips (UPT)  
 2,171 Average Weekday Unlinked Trips  
 396 Average Saturday Unlinked Trips  
 570 Average Sunday Unlinked Trips

**Service Supplied**

1,104,656 Annual Vehicle Revenue Miles (VRM)  
 47,125 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20135  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,961,225	68.5%
Local Funds	\$0	0.0%
State Funds	\$1,817,603	31.5%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,778,828</b>	<b>100.0%</b>

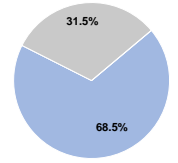
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$300,938	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$300,938</b>	<b>100.0%</b>

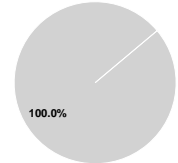
**Summary of Operating Expenses (OE)**

Labor	\$1,732,065	31.6%
Materials and Supplies	\$2,078,053	37.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,679,692	30.6%
<b>Total Operating Expenses</b>	<b>\$5,489,810</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$289,018	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Modal Overview**

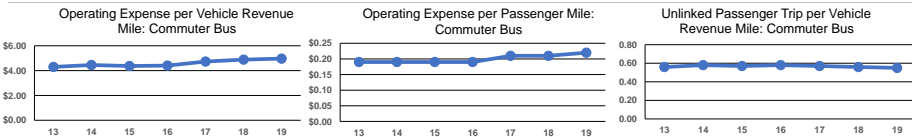
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	32	-	\$300,938	\$0	\$0	\$0	\$300,938	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$300,938</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,938</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$5,489,810	\$3,961,225	\$300,938	25,363,296	603,888	1,104,656	47,125	0.0	34	32	5.9%	16.8
<b>Total</b>	<b>\$5,489,810</b>	<b>\$3,961,225</b>	<b>\$300,938</b>	<b>25,363,296</b>	<b>603,888</b>	<b>1,104,656</b>	<b>47,125</b>	<b>0.0</b>	<b>34</b>	<b>32</b>	<b>5.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.97	\$116.49	\$0.22	\$9.09
<b>Total</b>	<b>\$4.97</b>	<b>\$116.49</b>	<b>\$0.22</b>	<b>\$9.09</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Poughkeepsie-Newburgh, NY-NJ  
327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

49 **Square Miles**  
28,866 **Population**

**Service Consumption**

2,752 **Annual Unlinked Trips (UPT)**

**Service Supplied**

18,307 **Annual Vehicle Revenue Miles (VRM)**  
1,305 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20143

Reporter Type: Reduced Reporter

**Financial Information**

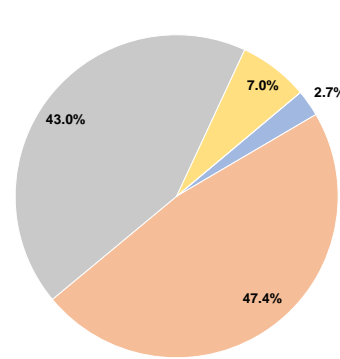
**Sources of Operating Funds Expended**

Fare Revenues	\$1,662	2.7%
Local Funds	\$29,568	47.4%
State Funds	\$26,784	43.0%
Federal Assistance	\$4,341	7.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$62,355</b>	<b>100.0%</b>

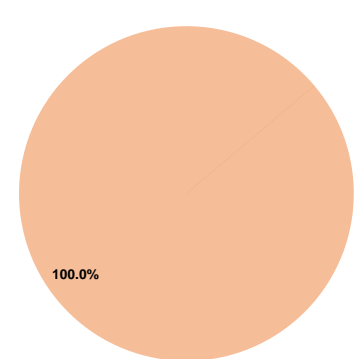
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,330	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,330</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$62,355	\$1,662	\$14,330	2,752	18,307	1,305	2.7
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$62,355</b>	<b>\$1,662</b>	<b>\$14,330</b>	<b>2,752</b>	<b>18,307</b>	<b>1,305</b>	

**Performance Measures**

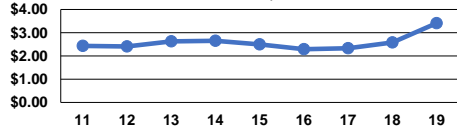
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$47.78
<b>Total</b>	<b>\$3.41</b>	<b>\$47.78</b>

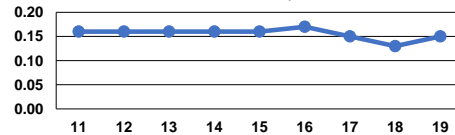
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.66	0.2	2.1
<b>Total</b>	<b>\$22.66</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ithaca, NY  
25 Square Miles  
53,661 Population  
473 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New York Non-UZA

**Service Consumption**

12,317,620 Annual Passenger Miles (PMT)  
4,291,946 Annual Unlinked Trips (UPT)  
14,477 Average Weekday Unlinked Trips  
6,780 Average Saturday Unlinked Trips  
4,484 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20145  
Reporter Type: Full Reporter

**Service Area Statistics**

476 Square Miles  
103,617 Population

**Service Supplied**

2,182,861 Annual Vehicle Revenue Miles (VRM)  
163,396 Annual Vehicle Revenue Hours (VRH)  
62 Vehicles Operated in Maximum Service (VOMS)  
81 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	42	20	\$4,594,006	\$651,634	\$598,074	\$254,684	\$6,098,398	
<b>Total</b>	<b>42</b>	<b>20</b>	<b>\$4,594,006</b>	<b>\$651,634</b>	<b>\$598,074</b>	<b>\$254,684</b>	<b>\$6,098,398</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$1,513,895	\$74,414	\$0	579,884	55,714	441,127	27,462	0.0	27	20	25.9%	7.2
Bus	\$15,139,852	\$4,348,754	\$6,098,398	11,737,736	4,236,232	1,741,734	135,934	0.0	54	42	22.2%	5.4
<b>Total</b>	<b>\$16,653,747</b>	<b>\$4,423,168</b>	<b>\$6,098,398</b>	<b>12,317,620</b>	<b>4,291,946</b>	<b>2,182,861</b>	<b>163,396</b>	<b>0.0</b>	<b>81</b>	<b>62</b>	<b>23.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.43	\$55.13	Demand Response	\$2.61	\$27.17	0.1	2.0
Bus	\$8.69	\$111.38	Bus	\$1.29	\$3.57	2.4	31.2
<b>Total</b>	<b>\$7.63</b>	<b>\$101.92</b>	<b>Total</b>	<b>\$1.35</b>	<b>\$3.88</b>	<b>2.0</b>	<b>26.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,065,979 30.3%  
Local Funds \$1,800,083 10.8%  
State Funds \$7,969,064 47.7%  
Federal Assistance \$1,864,724 11.2%

**Total Operating Funds Expended \$16,699,850 100.0%**

**Sources of Capital Funds Expended**

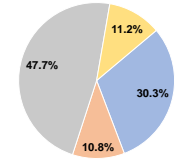
Fares and Directly Generated \$466,211 7.6%  
Local Funds \$447,172 7.3%  
State Funds \$1,813,666 29.7%  
Federal Assistance \$3,371,349 55.3%

**Total Capital Funds Expended \$6,098,398 100.0%**

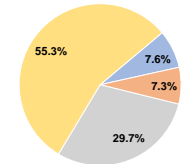
**Summary of Operating Expenses (OE)**

Labor \$10,707,342 64.3%  
Materials and Supplies \$2,505,463 15.0%  
Purchased Transportation \$1,455,333 8.7%  
Other Operating Expenses \$1,985,609 11.9%  
**Total Operating Expenses \$16,653,747 100.0%**  
Reconciling OE Cash Expenditures \$46,103  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ  
327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

132 **Square Miles**  
249,175 **Population**

### Service Consumption

148,595 **Annual Unlinked Trips (UPT)**

### Service Supplied

288,057 **Annual Vehicle Revenue Miles (VRM)**  
20,978 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20148  
Reporter Type: Reduced Reporter

## Financial Information

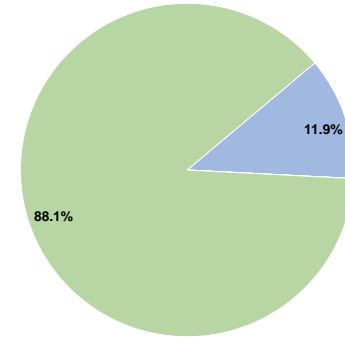
### Sources of Operating Funds Expended

Fare Revenues	\$208,320	11.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,537,875	88.1%
<b>Total Operating Funds Expended</b>	<b>\$1,746,195</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	7	-	\$1,686,197	\$208,320	\$0	148,595	288,057	20,978	6.3
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,686,197</b>	<b>\$208,320</b>	<b>\$0</b>	<b>148,595</b>	<b>288,057</b>	<b>20,978</b>	

### Performance Measures

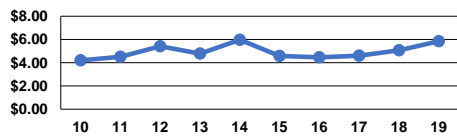
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.85	\$80.38
<b>Total</b>	<b>\$5.85</b>	<b>\$80.38</b>

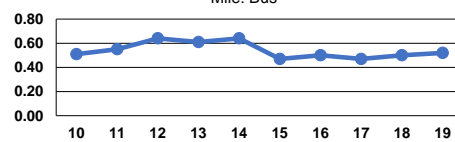
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.35	0.5	7.1
<b>Total</b>	<b>\$11.35</b>	<b>0.5</b>	<b>7.1</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

46,013,798 Annual Passenger Miles (PMT)  
 1,889,024 Annual Unlinked Trips (UPT)  
 6,493 Average Weekday Unlinked Trips  
 1,971 Average Saturday Unlinked Trips  
 1,464 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20149  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,898 Square Miles  
 1,246,231 Population

**Service Supplied**

3,093,758 Annual Vehicle Revenue Miles (VRM)  
 119,485 Annual Vehicle Revenue Hours (VRH)  
 75 Vehicles Operated in Maximum Service (VOMS)  
 94 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

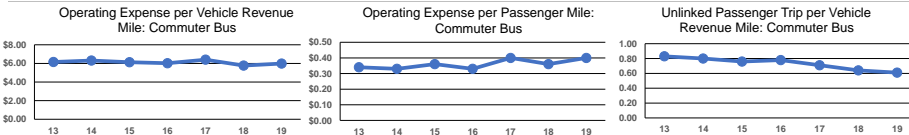
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	75	-	\$23,844	\$0	\$171,769	\$0	\$195,613	
<b>Total</b>	<b>75</b>	<b>-</b>	<b>\$23,844</b>	<b>\$0</b>	<b>\$171,769</b>	<b>\$0</b>	<b>\$195,613</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$18,511,120	\$14,152,606	\$195,613	46,013,798	1,889,024	3,093,758	119,485	0.5	94	75	20.2%	11.4
<b>Total</b>	<b>\$18,511,120</b>	<b>\$14,152,606</b>	<b>\$195,613</b>	<b>46,013,798</b>	<b>1,889,024</b>	<b>3,093,758</b>	<b>119,485</b>	<b>0.5</b>	<b>94</b>	<b>75</b>	<b>20.2%</b>	<b>11.4</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.98	\$154.92	\$0.40	\$9.80
<b>Total</b>	<b>\$5.98</b>	<b>\$154.92</b>	<b>\$0.40</b>	<b>\$9.80</b>



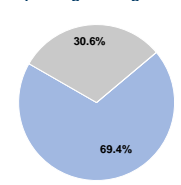
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$13,229,821	69.4%
Local Funds	\$0	0.0%
State Funds	\$5,830,265	30.6%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$19,060,086</b>	<b>100.0%</b>

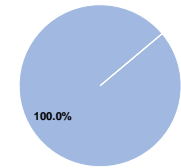
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$195,613	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$195,613</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$12,118,466	65.5%
Materials and Supplies	\$3,436,936	18.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,955,718	16.0%
<b>Total Operating Expenses</b>	<b>\$18,511,120</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$548,966	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

89 **Square Miles**  
324,278 **Population**

**Service Consumption**

476,180 **Annual Unlinked Trips (UPT)**

**Service Supplied**

821,097 **Annual Vehicle Revenue Miles (VRM)**  
26,049 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

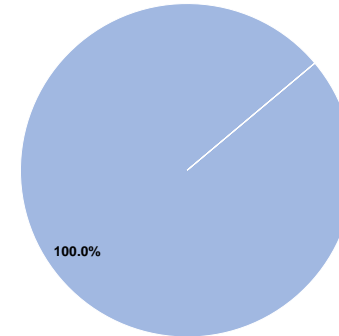
NTDID: 20160

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$4,365,100	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,365,100</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	22	-	\$4,365,100	\$4,365,100	\$0	476,180	821,097	26,049	4.0
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$4,365,100</b>	<b>\$4,365,100</b>	<b>\$0</b>	<b>476,180</b>	<b>821,097</b>	<b>26,049</b>	

**Performance Measures**

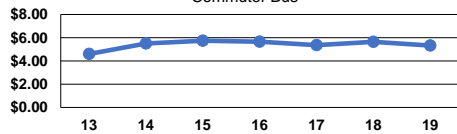
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.32	\$167.57
<b>Total</b>	<b>\$5.32</b>	<b>\$167.57</b>

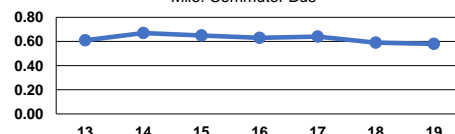
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.17	0.6	18.3
<b>Total</b>	<b>\$9.17</b>	<b>0.6</b>	<b>18.3</b>

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

30,071,043 Annual Passenger Miles (PMT)  
 1,835,178 Annual Unlinked Trips (UPT)  
 6,458 Average Weekday Unlinked Trips  
 2,004 Average Saturday Unlinked Trips  
 1,376 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20161  
 Reporter Type: Full Reporter

**Service Area Statistics**

74 Square Miles  
 892,714 Population

**Service Supplied**

1,880,832 Annual Vehicle Revenue Miles (VRM)  
 115,799 Annual Vehicle Revenue Hours (VRH)  
 57 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	57	-	\$0	\$0	\$0	\$99,200	\$99,200	
<b>Total</b>	<b>57</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,200</b>	<b>\$99,200</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$16,512,800	\$13,049,112	\$99,200	30,071,043	1,835,178	1,880,832	115,799	0.0	66	57	13.6%	3.1
<b>Total</b>	<b>\$16,512,800</b>	<b>\$13,049,112</b>	<b>\$99,200</b>	<b>30,071,043</b>	<b>1,835,178</b>	<b>1,880,832</b>	<b>115,799</b>	<b>0.0</b>	<b>66</b>	<b>57</b>	<b>13.6%</b>	<b>3.1</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$8.78	\$142.60	Commuter Bus
<b>Total</b>	<b>\$8.78</b>	<b>\$142.60</b>	<b>Total</b>

**Service Effectiveness**

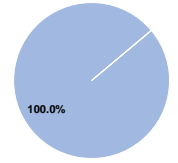
Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.55	\$9.00	1.0	15.8
<b>\$0.55</b>	<b>\$9.00</b>	<b>1.0</b>	<b>15.8</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$16,785,103	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$16,785,103</b>	<b>100.0%</b>

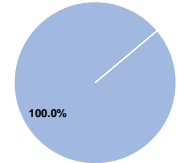
**Operating Funding Sources**



**Sources of Capital Funds Expended**

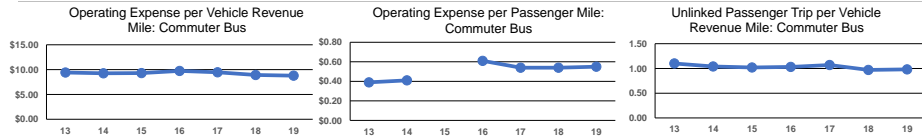
Fares and Directly Generated	\$99,200	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$99,200</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$10,147,119	61.5%
Materials and Supplies	\$2,457,633	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,908,048	23.7%
<b>Total Operating Expenses</b>	<b>\$16,512,800</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$272,303	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 54,735,444 Annual Passenger Miles (PMT)  
 1,609,866 Annual Unlinked Trips (UPT)  
 5,763 Average Weekday Unlinked Trips  
 837 Average Saturday Unlinked Trips  
 558 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20163  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 250 Square Miles  
 527,906 Population

**Service Supplied**  
 2,244,349 Annual Vehicle Revenue Miles (VRM)  
 128,252 Annual Vehicle Revenue Hours (VRH)  
 61 Vehicles Operated in Maximum Service (VOMS)  
 68 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

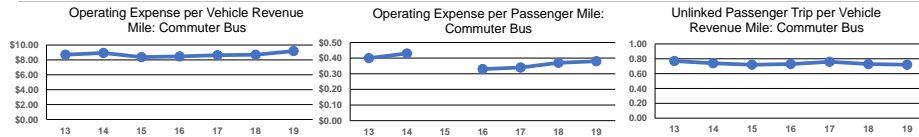
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	61	-	\$0	\$0	\$0	\$45,000	\$45,000	\$45,000
Total	61	-	\$0	\$0	\$0	\$45,000	\$45,000	\$45,000

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$20,631,871	\$16,378,526	\$45,000	54,735,444	1,609,866	2,244,349	128,252	0.0	68	61	10.3%	4.9
Total	\$20,631,871	\$16,378,526	\$45,000	54,735,444	1,609,866	2,244,349	128,252	0.0	68	61	10.3%	4.9

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$9.19	\$160.87	Commuter Bus	0.7	12.6
Total	\$9.19	\$160.87	Total	0.7	12.6



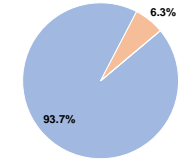
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$19,949,665	93.7%
Local Funds	\$1,330,152	6.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$21,279,817</b>	<b>100.0%</b>

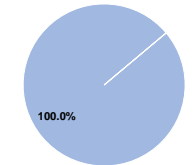
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$45,000	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,000</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$14,137,908	68.5%
Materials and Supplies	\$2,980,785	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,513,178	17.0%
<b>Total Operating Expenses</b>	<b>\$20,631,871</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$647,946	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

27 **Square Miles**  
16,953 **Population**

### Service Consumption

547,542 **Annual Unlinked Trips (UPT)**

### Service Supplied

775,119 **Annual Vehicle Revenue Miles (VRM)**  
55,824 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20165

Reporter Type: Reduced Reporter

## Financial Information

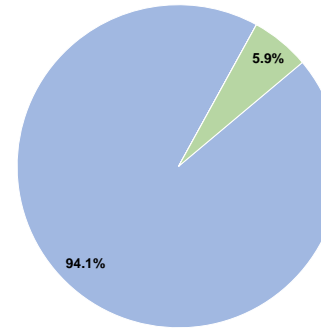
### Sources of Operating Funds Expended

Fare Revenues	\$8,580,506	94.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$536,760	5.9%
<b>Total Operating Funds Expended</b>	<b>\$9,117,266</b>	<b>100.0%</b>

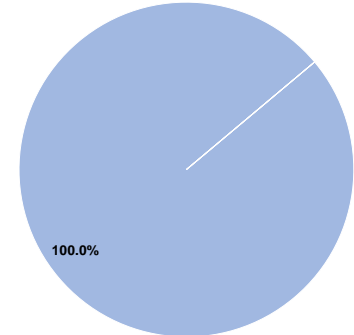
### Sources of Capital Funds Expended

Fare Revenues	\$1,048,960	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,048,960</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	10	-	\$9,117,266	\$9,629,466	\$1,048,960	547,542	775,119	55,824	7.3
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$9,117,266</b>	<b>\$9,629,466</b>	<b>\$1,048,960</b>	<b>547,542</b>	<b>775,119</b>	<b>55,824</b>	

### Performance Measures

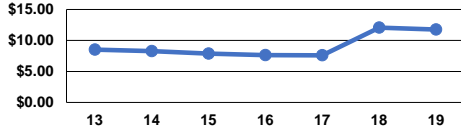
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$11.76	\$163.32
<b>Total</b>	<b>\$11.76</b>	<b>\$163.32</b>

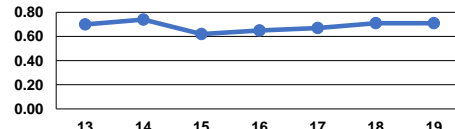
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.65	0.7	9.8
<b>Total</b>	<b>\$16.65</b>	<b>0.7</b>	<b>9.8</b>

Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

16,438,723 Annual Passenger Miles (PMT)  
 6,671,294 Annual Unlinked Trips (UPT)  
 21,642 Average Weekday Unlinked Trips  
 13,787 Average Saturday Unlinked Trips  
 7,785 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20166  
 Reporter Type: Full Reporter

**Service Area Statistics**

31 Square Miles  
 520,687 Population

**Service Supplied**

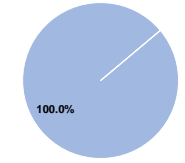
1,379,445 Annual Vehicle Revenue Miles (VRM)  
 159,556 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$12,930,831	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$12,930,831</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$7,898,844	70.0%
Materials and Supplies	\$1,432,820	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,956,610	17.3%
<b>Total Operating Expenses</b>	<b>\$11,288,274</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,642,557	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	40	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$11,288,274	\$12,930,832	\$0	16,438,723	6,671,294	1,379,445	159,556	0.0	48	40	16.7%	6.0
<b>Total</b>	<b>\$11,288,274</b>	<b>\$12,930,832</b>	<b>\$0</b>	<b>16,438,723</b>	<b>6,671,294</b>	<b>1,379,445</b>	<b>159,556</b>	<b>0.0</b>	<b>48</b>	<b>40</b>	<b>16.7%</b>	<b>6.0</b>

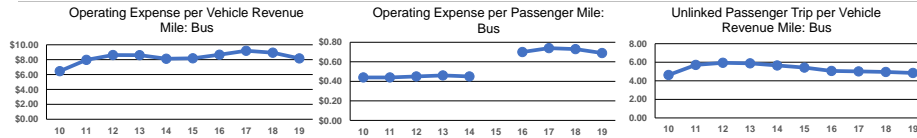
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$8.18	\$70.75	Bus
<b>Total</b>	<b>\$8.18</b>	<b>\$70.75</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.69	\$1.69	4.8	41.8
<b>\$0.69</b>	<b>\$1.69</b>	<b>4.8</b>	<b>41.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**

61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

**Service Consumption**

77,453,994 Annual Passenger Miles (PMT)  
 1,180,800 Annual Unlinked Trips (UPT)  
 3,936 Average Weekday Unlinked Trips  
 1,725 Average Saturday Unlinked Trips  
 1,625 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20169  
 Reporter Type: Full Reporter

**Service Area Statistics**

353 Square Miles  
 194,009 Population

**Service Supplied**

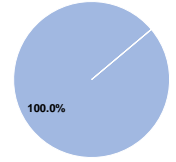
4,043,665 Annual Vehicle Revenue Miles (VRM)  
 107,892 Annual Vehicle Revenue Hours (VRH)  
 59 Vehicles Operated in Maximum Service (VOMS)  
 59 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$20,707,380	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$20,707,380</b>	<b>100.0%</b>

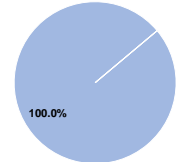
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$4,507,902	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,507,902</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$11,312,782	55.9%
Materials and Supplies	\$2,959,641	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,959,227	29.5%
<b>Total Operating Expenses</b>	<b>\$20,231,650</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$475,730	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	59	-	\$4,487,177	\$0	\$0	\$20,725	\$4,507,902	
<b>Total</b>	<b>59</b>	<b>-</b>	<b>\$4,487,177</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,725</b>	<b>\$4,507,902</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$20,231,650	\$26,158,296	\$4,507,902	77,453,994	1,180,800	4,043,665	107,892	0.0	59	59	0.0%	4.5
<b>Total</b>	<b>\$20,231,650</b>	<b>\$26,158,296</b>	<b>\$4,507,902</b>	<b>77,453,994</b>	<b>1,180,800</b>	<b>4,043,665</b>	<b>107,892</b>	<b>0.0</b>	<b>59</b>	<b>59</b>	<b>0.0%</b>	<b>4.5</b>

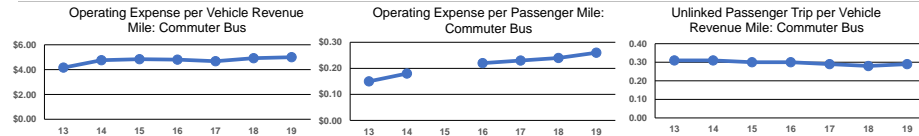
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$5.00	\$187.52	Commuter Bus
<b>Total</b>	<b>\$5.00</b>	<b>\$187.52</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.26	\$17.13	0.3	10.9
<b>\$0.26</b>	<b>\$17.13</b>	<b>0.3</b>	<b>10.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

3,851,730 Annual Passenger Miles (PMT)  
 651,731 Annual Unlinked Trips (UPT)  
 2,188 Average Weekday Unlinked Trips  
 238 Average Saturday Unlinked Trips  
 2,238 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20175  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$974,069 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

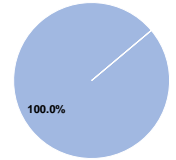
Total Operating Funds Expended \$974,069 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Service Area Statistics**

71 Square Miles  
 2,465,326 Population

**Service Supplied**

198,719 Annual Vehicle Revenue Miles (VRM)  
 15,527 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 8 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	-	6	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	6	\$0	\$0	\$0	\$0	\$0	\$0

**Summary of Operating Expenses (OE)**

Labor	\$46,965	4.8%
Materials and Supplies	\$239,696	24.6%
Purchased Transportation	\$340,443	35.0%
Other Operating Expenses	\$346,965	35.6%
<b>Total Operating Expenses</b>	<b>\$974,069</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

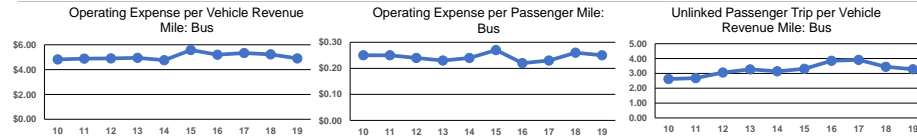
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$974,069	\$974,069	\$0	3,851,730	651,731	198,719	15,527	0.0	8	6	25.0%	0.0
<b>Total</b>	<b>\$974,069</b>	<b>\$974,069</b>	<b>\$0</b>	<b>3,851,730</b>	<b>651,731</b>	<b>198,719</b>	<b>15,527</b>	<b>0.0</b>	<b>8</b>	<b>6</b>	<b>25.0%</b>	<b>0.0</b>

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.90	\$62.73	Bus	\$0.25	\$1.49	3.3	42.0
<b>Total</b>	<b>\$4.90</b>	<b>\$62.73</b>	<b>Total</b>	<b>\$0.25</b>	<b>\$1.49</b>	<b>3.3</b>	<b>42.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

75 **Square Miles**  
4,724 **Population**

**Service Consumption**

31,723 **Annual Unlinked Trips (UPT)**

**Service Supplied**

122,199 **Annual Vehicle Revenue Miles (VRM)**  
2,225 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20176  
Reporter Type: Reduced Reporter

**Financial Information**

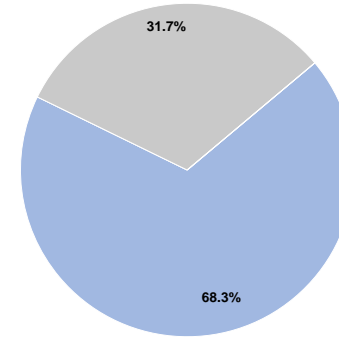
**Sources of Operating Funds Expended**

Fare Revenues	\$368,299	68.3%
Local Funds	\$0	0.0%
State Funds	\$170,646	31.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$538,945</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	2	\$138,445	\$368,299	\$0	31,723	122,199	2,225	4.3
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$138,445</b>	<b>\$368,299</b>	<b>\$0</b>	<b>31,723</b>	<b>122,199</b>	<b>2,225</b>	

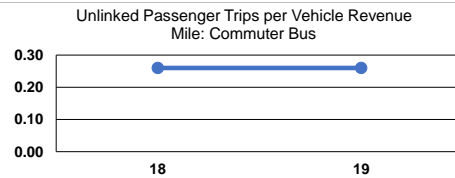
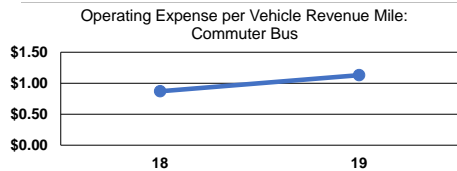
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.13	\$62.22
<b>Total</b>	<b>\$1.13</b>	<b>\$62.22</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.36	0.3	14.3
<b>Total</b>	<b>\$4.36</b>	<b>0.3</b>	<b>14.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 See Below

**Service Area Statistics**

10,702 Square Miles  
 9,428,015 Population

**Service Consumption**

38,171,250 Annual Passenger Miles (PMT)  
 478,675 Annual Unlinked Trips (UPT)  
 1,357 Average Weekday Unlinked Trips  
 1,082 Average Saturday Unlinked Trips  
 1,315 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20177  
 Reporter Type: Full Reporter

**Service Supplied**

2,374,054 Annual Vehicle Revenue Miles (VRM)  
 58,140 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 84 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

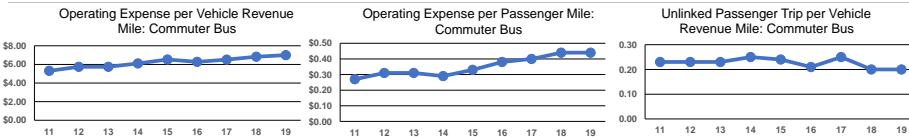
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	24	-	\$100,507	\$54,332	\$331,822	\$28,311	\$514,972	
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$100,507</b>	<b>\$54,332</b>	<b>\$331,822</b>	<b>\$28,311</b>	<b>\$514,972</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$16,627,849	\$11,789,219	\$514,972	38,171,250	478,675	2,374,054	58,140	0.0	84	24	71.4%	8.3
<b>Total</b>	<b>\$16,627,849</b>	<b>\$11,789,219</b>	<b>\$514,972</b>	<b>38,171,250</b>	<b>478,675</b>	<b>2,374,054</b>	<b>58,140</b>	<b>0.0</b>	<b>84</b>	<b>24</b>	<b>71.4%</b>	<b>8.3</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.00	\$286.00	\$0.44	0.2
<b>Total</b>	<b>\$7.00</b>	<b>\$286.00</b>	<b>\$0.44</b>	<b>0.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$11,281,317	60.5%
Local Funds	\$0	0.0%
State Funds	\$4,108,984	22.0%
Federal Assistance	\$3,259,964	17.5%
<b>Total Operating Funds Expended</b>	<b>\$18,650,265</b>	<b>100.0%</b>

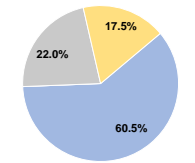
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$148,375	28.8%
Local Funds	\$0	0.0%
State Funds	\$366,597	71.2%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$514,972</b>	<b>100.0%</b>

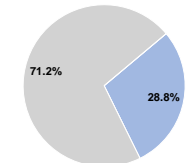
**Summary of Operating Expenses (OE)**

Labor	\$8,809,477	53.0%
Materials and Supplies	\$2,929,626	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,888,746	29.4%
<b>Total Operating Expenses</b>	<b>\$16,627,849</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,022,416	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Poughkeepsie-Newburgh, NY-NJ  
327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

132 **Square Miles**  
249,175 **Population**

**Service Consumption**

31,907 **Annual Unlinked Trips (UPT)**

**Service Supplied**

397,865 **Annual Vehicle Revenue Miles (VRM)**  
14,899 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20179  
Reporter Type: Reduced Reporter

**Financial Information**

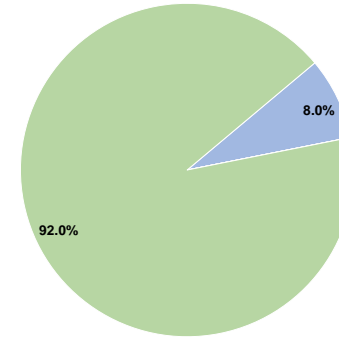
**Sources of Operating Funds Expended**

Fare Revenues	\$163,189	8.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$1,882,428	92.0%
<b>Total Operating Funds Expended</b>	<b>\$2,045,617</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	6	-	\$1,763,959	\$163,189	\$0	31,907	397,865	14,899	7.0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,763,959</b>	<b>\$163,189</b>	<b>\$0</b>	<b>31,907</b>	<b>397,865</b>	<b>14,899</b>	

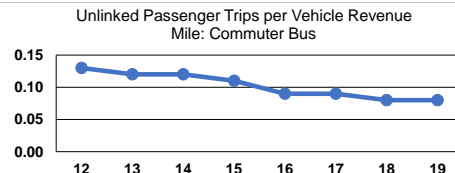
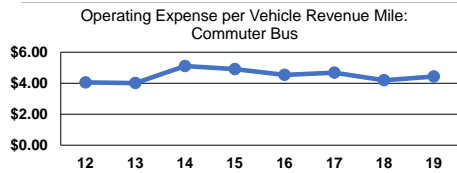
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.43	\$118.39
<b>Total</b>	<b>\$4.43</b>	<b>\$118.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$55.28	0.1	2.1
<b>Total</b>	<b>\$55.28</b>	<b>0.1</b>	<b>2.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ  
327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

36 **Square Miles**  
6,886 **Population**

### Service Consumption

4,868 **Annual Unlinked Trips (UPT)**

### Service Supplied

13,471 **Annual Vehicle Revenue Miles (VRM)**  
1,652 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20182

Reporter Type: Reduced Reporter

## Financial Information

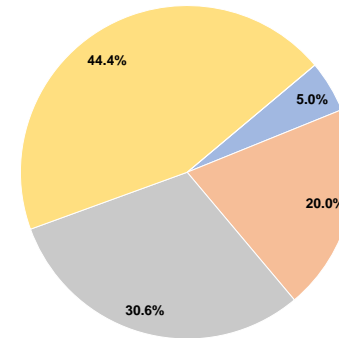
### Sources of Operating Funds Expended

Fare Revenues	\$3,251	5.0%
Local Funds	\$13,032	20.0%
State Funds	\$19,919	30.6%
Federal Assistance	\$28,951	44.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$65,153</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$65,153	\$3,251	\$0	4,868	13,471	1,652	4.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$65,153</b>	<b>\$3,251</b>	<b>\$0</b>	<b>4,868</b>	<b>13,471</b>	<b>1,652</b>	

### Performance Measures

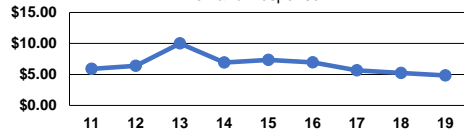
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$39.44
<b>Total</b>	<b>\$4.84</b>	<b>\$39.44</b>

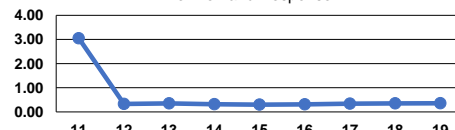
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.38	0.4	2.9
<b>Total</b>	<b>\$13.38</b>	<b>0.4</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ  
327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

20 **Square Miles**  
19,791 **Population**

### Service Consumption

19,504 **Annual Unlinked Trips (UPT)**

### Service Supplied

77,740 **Annual Vehicle Revenue Miles (VRM)**  
9,110 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20183

Reporter Type: Reduced Reporter

## Financial Information

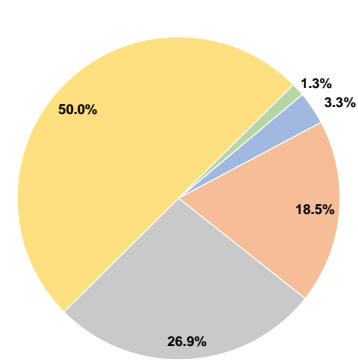
### Sources of Operating Funds Expended

Fare Revenues	\$21,644	3.3%
Local Funds	\$120,168	18.5%
State Funds	\$175,280	26.9%
Federal Assistance	\$325,645	50.0%
Other Funds	\$8,553	1.3%
<b>Total Operating Funds Expended</b>	<b>\$651,290</b>	<b>100.0%</b>

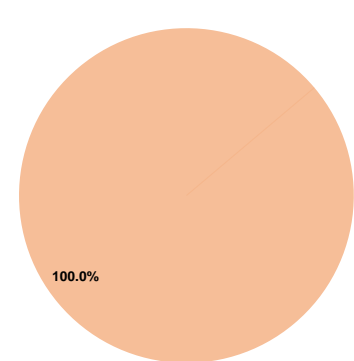
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,270	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$43,270</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$651,290	\$21,644	\$43,270	19,504	77,740	9,110	0.9
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$651,290</b>	<b>\$21,644</b>	<b>\$43,270</b>	<b>19,504</b>	<b>77,740</b>	<b>9,110</b>	

### Performance Measures

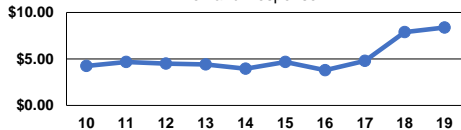
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.38	\$71.49
<b>Total</b>	<b>\$8.38</b>	<b>\$71.49</b>

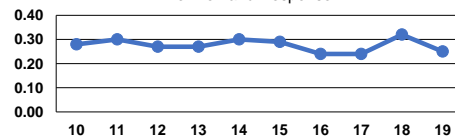
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.39	0.3	2.1
<b>Total</b>	<b>\$33.39</b>	<b>0.3</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Village of Kiryas Joel

2019 Annual Agency Profile

P.O. Box 566  
Monroe, NY 10949

Village Administrator: Mr. Gedalye Szegedin  
(845)783-8300

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ  
327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

1 **Square Miles**  
22,246 **Population**

### Service Consumption

166,177 **Annual Unlinked Trips (UPT)**

### Service Supplied

87,705 **Annual Vehicle Revenue Miles (VRM)**  
6,757 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20187

Reporter Type: Reduced Reporter

## Financial Information

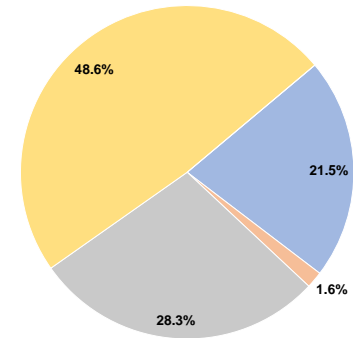
### Sources of Operating Funds Expended

Fare Revenues	\$170,355	21.5%
Local Funds	\$12,802	1.6%
State Funds	\$224,198	28.3%
Federal Assistance	\$385,890	48.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$793,245</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	4	-	\$793,245	\$170,355	\$0	166,177	87,705	6,757	6.0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$793,245</b>	<b>\$170,355</b>	<b>\$0</b>	<b>166,177</b>	<b>87,705</b>	<b>6,757</b>	

### Performance Measures

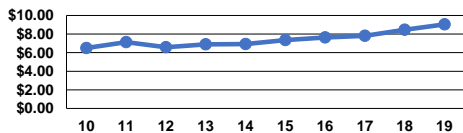
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.04	\$117.40
<b>Total</b>	<b>\$9.04</b>	<b>\$117.40</b>

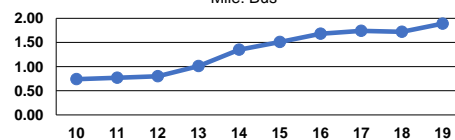
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.77	1.9	24.6
<b>Total</b>	<b>\$4.77</b>	<b>1.9</b>	<b>24.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

377,941,829 Annual Passenger Miles (PMT)  
 135,080,070 Annual Unlinked Trips (UPT)  
 434,871 Average Weekday Unlinked Trips  
 255,970 Average Saturday Unlinked Trips  
 192,530 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20188  
 Reporter Type: Full Reporter

**Service Area Statistics**

244 Square Miles  
 7,706,403 Population

**Service Supplied**

26,440,538 Annual Vehicle Revenue Miles (VRM)  
 3,302,624 Annual Vehicle Revenue Hours (VRH)  
 1,115 Vehicles Operated in Maximum Service (VOMS)  
 1,297 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

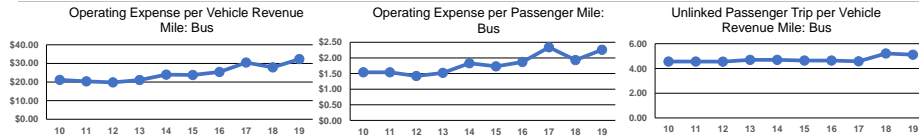
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	1,115	-	\$9,266,922	\$8,228,918	\$54,666,731	\$0	\$72,162,571	
Total	1,115	-	\$9,266,922	\$8,228,918	\$54,666,731	\$0	\$72,162,571	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Bus	\$854,176,837	\$224,811,595	\$72,162,571	377,941,829	135,080,070	26,440,538	3,302,624	14.9	1,297	1,115	14.0%	10.3
Total	\$854,176,837	\$224,811,595	\$72,162,571	377,941,829	135,080,070	26,440,538	3,302,624	14.9	1,297	1,115	14.0%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$32.31	\$258.64	\$2.26	\$6.32
Total	\$32.31	\$258.64	\$2.26	\$6.32



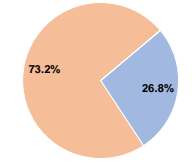
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$222,645,955	26.8%
Local Funds	\$607,107,470	73.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$829,753,425</b>	<b>100.0%</b>

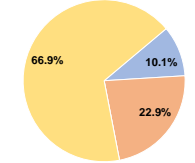
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$7,312,250	10.1%
Local Funds	\$16,550,055	22.9%
State Funds	\$0	0.0%
Federal Assistance	\$48,300,266	66.9%
<b>Total Capital Funds Expended</b>	<b>\$72,162,571</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$620,310,295	72.6%
Materials and Supplies	\$74,430,775	8.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$159,435,767	18.7%
<b>Total Operating Expenses</b>	<b>\$854,176,837</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	-\$24,423,412	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**  
4,996,822 Annual Passenger Miles (PMT)  
2,858,365 Annual Unlinked Trips (UPT)  
5,738 Average Weekday Unlinked Trips  
15,769 Average Saturday Unlinked Trips  
9,941 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 20189  
Reporter Type: Full Reporter

**Service Area Statistics**  
70 Square Miles  
2,131,266 Population

**Service Supplied**  
262,518 Annual Vehicle Revenue Miles (VRM)  
21,725 Annual Vehicle Revenue Hours (VRH)  
7 Vehicles Operated in Maximum Service (VOMS)  
7 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

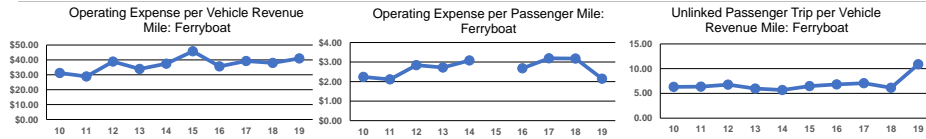
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	7	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	7	-	\$0	\$0	\$0	\$0	\$0	\$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$10,764,400	\$15,429,479	\$0	4,996,822	2,858,365	262,518	21,725	15.7	7	7	0.0%	17.0
Total	\$10,764,400	\$15,429,479	\$0	4,996,822	2,858,365	262,518	21,725	15.7	7	7	0.0%	17.0

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$41.00	\$495.48	Ferryboat	\$2.15	\$3.77	10.9	131.6
Total	\$41.00	\$495.48	Total	\$2.15	\$3.77	10.9	131.6



**Notes:**

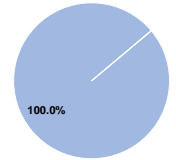
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$11,100,014	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$11,100,014</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$3,962,154	36.8%
Materials and Supplies	\$3,545,367	32.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,256,879	30.3%
<b>Total Operating Expenses</b>	<b>\$10,764,400</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$335,614	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**  
 26,010,662 Annual Passenger Miles (PMT)  
 8,032,326 Annual Unlinked Trips (UPT)  
 27,185 Average Weekday Unlinked Trips  
 13,205 Average Saturday Unlinked Trips  
 7,933 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 20190  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 776 Square Miles  
 3,658,455 Population

**Service Supplied**  
 1,231,037 Annual Vehicle Revenue Miles (VRM)  
 172,357 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 75 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Ferryboat	12	-	\$1,475,810	\$0	\$6,900	\$0	
Bus	58	-	\$2,744,532	\$323,736	\$266,849	\$40,350	\$3,375,467	
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$4,220,342</b>	<b>\$323,736</b>	<b>\$273,749</b>	<b>\$40,350</b>	<b>\$4,858,177</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$28,818,900	\$47,685,380	\$1,482,710	20,658,343	4,966,862	474,418	28,476	54.9	17	12	29.4%	22.8
Bus	\$9,620,348	\$0	\$3,375,467	5,352,319	3,065,464	756,619	143,881	0.0	58	58	0.0%	9.2
<b>Total</b>	<b>\$38,439,248</b>	<b>\$47,685,380</b>	<b>\$4,858,177</b>	<b>26,010,662</b>	<b>8,032,326</b>	<b>1,231,037</b>	<b>172,357</b>	<b>54.9</b>	<b>75</b>	<b>70</b>	<b>6.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$60.75	\$1,012.04	\$1.40	10.5
Bus	\$12.71	\$66.86	\$1.80	4.1
<b>Total</b>	<b>\$31.23</b>	<b>\$223.02</b>	<b>\$1.48</b>	<b>6.5</b>



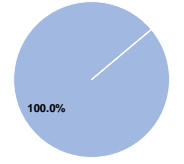
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$40,495,760	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$40,495,760</b>	<b>100.0%</b>

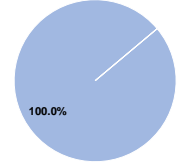
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$4,858,177	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,858,177</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$18,550,241	48.3%
Materials and Supplies	\$8,862,588	23.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$11,026,419	28.7%
<b>Total Operating Expenses</b>	<b>\$38,439,248</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,056,512	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

1,880,407 Annual Passenger Miles (PMT)  
 227,978 Annual Unlinked Trips (UPT)  
 924 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20192  
 Reporter Type: Full Reporter

**Service Area Statistics**

247 Square Miles  
 948,406 Population

**Service Supplied**

945,776 Annual Vehicle Revenue Miles (VRM)  
 115,042 Annual Vehicle Revenue Hours (VRH)  
 65 Vehicles Operated in Maximum Service (VOMS)  
 75 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	60	-	\$782,947	\$73,578	\$0	\$0	\$0	\$856,525
Bus	5	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>65</b>	<b>-</b>	<b>\$782,947</b>	<b>\$73,578</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$856,525</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,480,108	\$0	\$856,525	1,607,948	204,067	879,223	108,707	0.0	68	60	11.8%	5.5
Bus	\$676,186	\$0	\$0	272,459	23,911	66,553	6,335	0.0	7	5	28.6%	9.6
<b>Total</b>	<b>\$6,156,294</b>	<b>\$0</b>	<b>\$856,525</b>	<b>1,880,407</b>	<b>227,978</b>	<b>945,776</b>	<b>115,042</b>	<b>0.0</b>	<b>75</b>	<b>65</b>	<b>13.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.23	\$50.41
Bus	\$10.16	\$106.74
<b>Total</b>	<b>\$6.51</b>	<b>\$53.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$26.85	0.2	1.9
Bus	\$2.48	\$28.28	0.4	3.8
<b>Total</b>	<b>\$3.27</b>	<b>\$27.00</b>	<b>0.2</b>	<b>2.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,948,367	64.1%
State Funds	\$2,104,425	34.2%
Federal Assistance	\$103,502	1.7%
<b>Total Operating Funds Expended</b>	<b>\$6,156,294</b>	<b>100.0%</b>

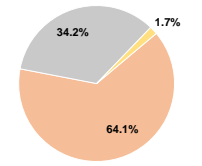
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$856,525	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$856,525</b>	<b>100.0%</b>

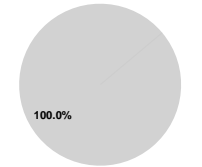
**Summary of Operating Expenses (OE)**

Labor	\$5,657,759	91.9%
Materials and Supplies	\$317,602	5.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$180,933	2.9%
<b>Total Operating Expenses</b>	<b>\$6,156,294</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Vineland, NJ  
 62 Square Miles  
 95,259 Population  
 310 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

**Service Consumption**

506,461 Annual Passenger Miles (PMT)  
 83,501 Annual Unlinked Trips (UPT)  
 337 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20193  
 Reporter Type: Full Reporter

**Service Area Statistics**

484 Square Miles  
 156,898 Population

**Service Supplied**

474,371 Annual Vehicle Revenue Miles (VRM)  
 30,165 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

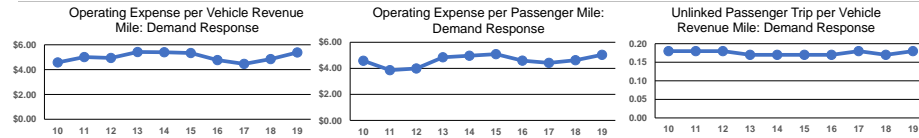
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$184,431	\$4,682	\$0	\$0	\$189,113	
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$184,431</b>	<b>\$4,682</b>	<b>\$0</b>	<b>\$0</b>	<b>\$189,113</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,553,166	\$0	\$189,113	506,461	83,501	474,371	30,165	0.0	34	22	35.3%	4.7
<b>Total</b>	<b>\$2,553,166</b>	<b>\$0</b>	<b>\$189,113</b>	<b>506,461</b>	<b>83,501</b>	<b>474,371</b>	<b>30,165</b>	<b>0.0</b>	<b>34</b>	<b>22</b>	<b>35.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	\$84.64	\$5.04	\$30.58	0.2	2.8
<b>Total</b>	<b>\$5.38</b>	<b>\$84.64</b>	<b>\$5.04</b>	<b>\$30.58</b>	<b>0.2</b>	<b>2.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$16,664	0.7%
Local Funds	\$662,389	25.9%
State Funds	\$379,570	14.9%
Federal Assistance	\$1,496,302	58.6%
<b>Total Operating Funds Expended</b>	<b>\$2,554,925</b>	<b>100.0%</b>

Total Operating Funds Expended \$2,554,925 100.0%

**Sources of Capital Funds Expended**

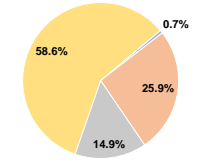
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$189,113	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$189,113</b>	<b>100.0%</b>

Total Capital Funds Expended \$189,113 100.0%

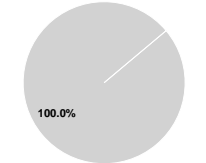
**Summary of Operating Expenses (OE)**

Labor	\$1,969,416	77.1%
Materials and Supplies	\$173,160	6.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$410,590	16.1%
<b>Total Operating Expenses</b>	<b>\$2,553,166</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,759	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Twin Rivers-Hightstown, NJ  
 35 **Square Miles**  
 64,037 **Population**  
 429 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

19 **Square Miles**  
 27,190 **Population**

**Service Consumption**

11,551 **Annual Unlinked Trips (UPT)**

**Service Supplied**

30,520 **Annual Vehicle Revenue Miles (VRM)**  
 1,326 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20194

Reporter Type: Reduced Reporter

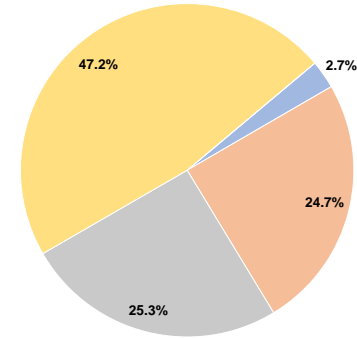
**Sources of Operating Funds Expended**

Fare Revenues	\$5,351	2.7%
Local Funds	\$48,063	24.7%
State Funds	\$49,358	25.3%
Federal Assistance	\$91,962	47.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$194,734</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	2	\$194,734	\$5,351	\$0	11,551	30,520	1,326	6.0
<b>Total</b>	<b>1</b>	<b>2</b>	<b>\$194,734</b>	<b>\$5,351</b>	<b>\$0</b>	<b>11,551</b>	<b>30,520</b>	<b>1,326</b>	

**Performance Measures**

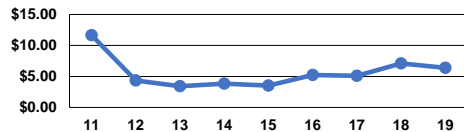
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.38	\$146.86
<b>Total</b>	<b>\$6.38</b>	<b>\$146.86</b>

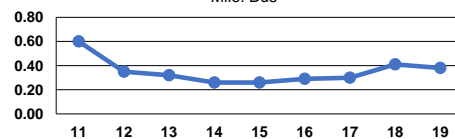
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.86	0.4	8.7
<b>Total</b>	<b>\$16.86</b>	<b>0.4</b>	<b>8.7</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
1,981 **Square Miles**  
5,441,567 **Population**  
5 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 New Jersey Non-UZA

**Service Area Statistics**

329 **Square Miles**  
290,265 **Population**

**Service Consumption**

19,707 **Annual Unlinked Trips (UPT)**

**Service Supplied**

145,903 **Annual Vehicle Revenue Miles (VRM)**  
8,235 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20195  
Reporter Type: Reduced Reporter

**Financial Information**

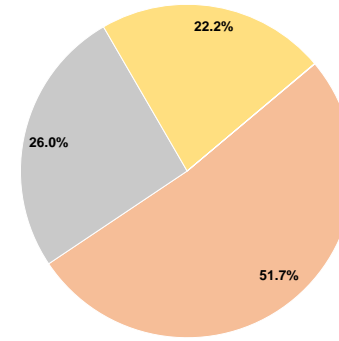
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$970,309	51.7%
State Funds	\$488,295	26.0%
Federal Assistance	\$416,900	22.2%
Other Funds	\$659	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,876,163</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	18	-	\$1,876,163	\$0	\$0	19,707	145,903	8,235	3.3
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,876,163</b>	<b>\$0</b>	<b>\$0</b>	<b>19,707</b>	<b>145,903</b>	<b>8,235</b>	

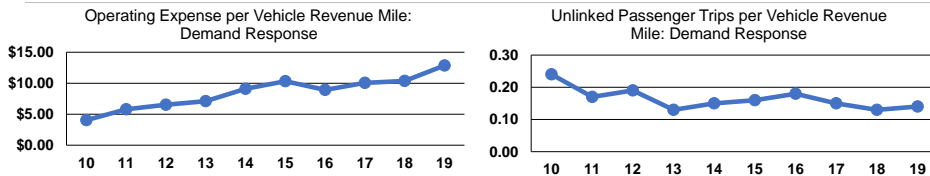
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.86	\$227.83
<b>Total</b>	<b>\$12.86</b>	<b>\$227.83</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.20	0.1	2.4
<b>Total</b>	<b>\$95.20</b>	<b>0.1</b>	<b>2.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlantic City, NJ  
 125 **Square Miles**  
 248,402 **Population**  
 150 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

**Service Consumption**

859,803 **Annual Passenger Miles (PMT)**  
 113,081 **Annual Unlinked Trips (UPT)**  
 414 **Average Weekday Unlinked Trips**  
 84 **Average Saturday Unlinked Trips**  
 27 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 20199  
 Reporter Type: Full Reporter

**Service Area Statistics**

567 **Square Miles**  
 263,670 **Population**

**Service Supplied**

535,716 **Annual Vehicle Revenue Miles (VRM)**  
 36,372 **Annual Vehicle Revenue Hours (VRH)**  
 41 **Vehicles Operated in Maximum Service (VOMS)**  
 50 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

**Modal Overview**

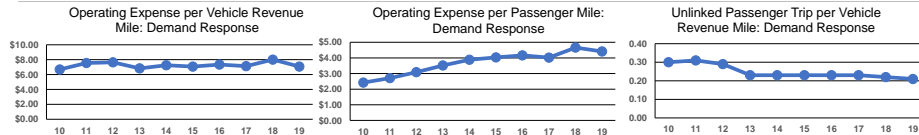
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	41	-	\$129,636	\$0	\$0	\$0	\$129,636	
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$129,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$129,636</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,792,223	\$0	\$129,636	859,803	113,081	535,716	36,372	0.0	50	41	18.0%	5.9
<b>Total</b>	<b>\$3,792,223</b>	<b>\$0</b>	<b>\$129,636</b>	<b>859,803</b>	<b>113,081</b>	<b>535,716</b>	<b>36,372</b>	<b>0.0</b>	<b>50</b>	<b>41</b>	<b>18.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.08	\$104.26	\$4.41	\$33.54
<b>Total</b>	<b>\$7.08</b>	<b>\$104.26</b>	<b>\$4.41</b>	<b>\$33.54</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,605,638	68.7%
State Funds	\$748,673	19.7%
Federal Assistance	\$437,912	11.5%
<b>Total Operating Funds Expended</b>	<b>\$3,792,223</b>	<b>100.0%</b>

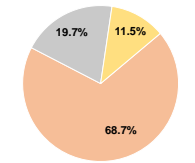
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$25,927	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$103,709	80.0%
<b>Total Capital Funds Expended</b>	<b>\$129,636</b>	<b>100.0%</b>

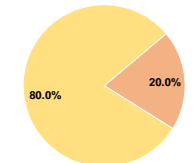
**Summary of Operating Expenses (OE)**

Labor	\$3,169,774	83.6%
Materials and Supplies	\$420,808	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$201,641	5.3%
<b>Total Operating Expenses</b>	<b>\$3,792,223</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



Blackwood, NJ 08012

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Atlantic City, NJ  
125 **Square Miles**  
248,402 **Population**  
150 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA, 310 Vineland, NJ

**Service Area Statistics**

1,898 **Square Miles**  
1,525,228 **Population**

**Service Consumption**

190,437 **Annual Unlinked Trips (UPT)**

**Service Supplied**

590,917 **Annual Vehicle Revenue Miles (VRM)**  
35,545 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20200  
Reporter Type: Reduced Reporter

**Financial Information**

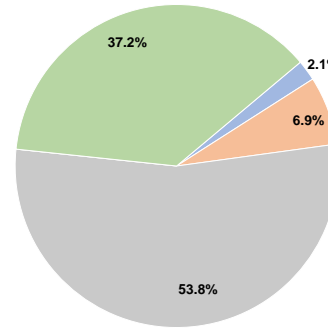
**Sources of Operating Funds Expended**

Fare Revenues	\$45,081	2.1%
Local Funds	\$150,000	6.9%
State Funds	\$1,174,848	53.8%
Federal Assistance	\$0	0.0%
Other Funds	\$812,131	37.2%
<b>Total Operating Funds Expended</b>	<b>\$2,182,060</b>	<b>100.0%</b>

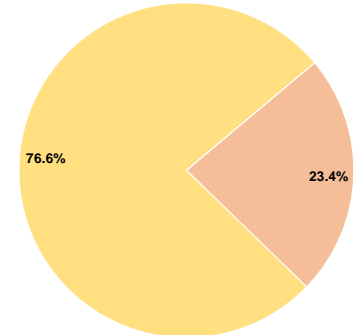
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$206,617	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$677,475	76.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$884,092</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	24	-	\$2,182,060	\$45,081	\$884,092	190,437	590,917	35,545	3.5
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,182,060</b>	<b>\$45,081</b>	<b>\$884,092</b>	<b>190,437</b>	<b>590,917</b>	<b>35,545</b>	

**Performance Measures**

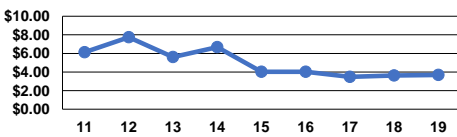
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.69	\$61.39
<b>Total</b>	<b>\$3.69</b>	<b>\$61.39</b>

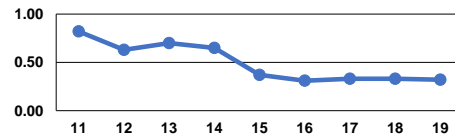
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.46	0.3	5.4
<b>Total</b>	<b>\$11.46</b>	<b>0.3</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
 1,981 **Square Miles**  
 5,441,567 **Population**  
 5 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

310 Vineland, NJ, 0 New Jersey Non-UZA

**Service Area Statistics**

678 **Square Miles**  
 150,972 **Population**

**Service Consumption**

58,472 **Annual Unlinked Trips (UPT)**

**Service Supplied**

152,461 **Annual Vehicle Revenue Miles (VRM)**  
 9,326 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20201  
 Reporter Type: Reduced Reporter

**Financial Information**

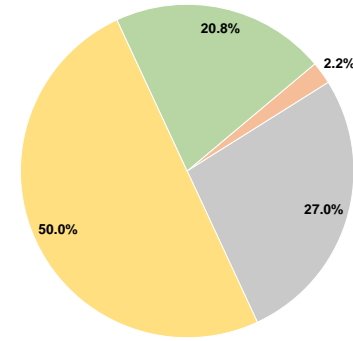
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,910	2.2%
State Funds	\$109,904	27.0%
Federal Assistance	\$203,534	50.0%
Other Funds	\$84,721	20.8%
<b>Total Operating Funds Expended</b>	<b>\$407,069</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	8	-	\$407,069	\$0	\$0	58,472	152,461	9,326	4.1
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$407,069</b>	<b>\$0</b>	<b>\$0</b>	<b>58,472</b>	<b>152,461</b>	<b>9,326</b>	

**Performance Measures**

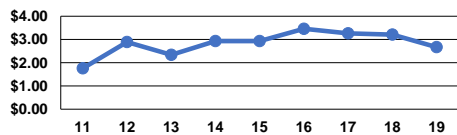
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.67	\$43.65
<b>Total</b>	<b>\$2.67</b>	<b>\$43.65</b>

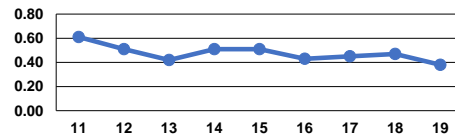
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.96	0.4	6.3
<b>Total</b>	<b>\$6.96</b>	<b>0.4</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Villas, NJ  
34 **Square Miles**  
51,291 **Population**  
489 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 New Jersey Non-UZA

**Service Area Statistics**

251 **Square Miles**  
93,553 **Population**

**Service Consumption**

110,594 **Annual Unlinked Trips (UPT)**

**Service Supplied**

561,785 **Annual Vehicle Revenue Miles (VRM)**  
42,401 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20203

Reporter Type: Reduced Reporter

**Financial Information**

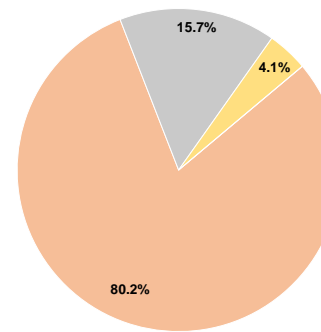
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$3,316,078	80.2%
State Funds	\$649,128	15.7%
Federal Assistance	\$169,119	4.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,134,325</b>	<b>100.0%</b>

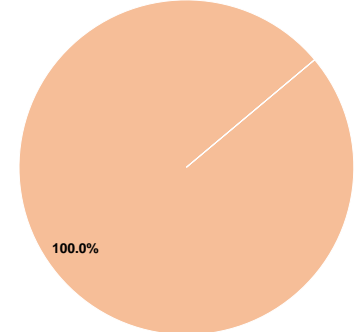
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$23,396	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,396</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	29	-	\$4,134,325	\$0	\$23,396	110,594	561,785	42,401	5.4
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$4,134,325</b>	<b>\$0</b>	<b>\$23,396</b>	<b>110,594</b>	<b>561,785</b>	<b>42,401</b>	

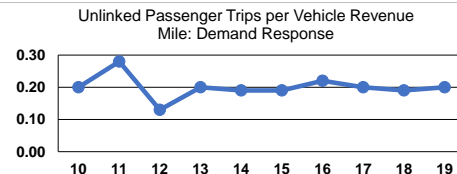
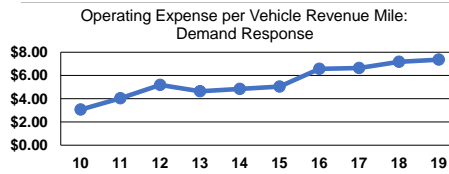
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.36	\$97.51
<b>Total</b>	<b>\$7.36</b>	<b>\$97.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.38	0.2	2.6
<b>Total</b>	<b>\$37.38</b>	<b>0.2</b>	<b>2.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
 1,981 Square Miles  
 5,441,567 Population  
 5 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 New Jersey Non-UZA

**Service Area Statistics**

222 Square Miles  
 508,932 Population

**Service Consumption**

920,080 Annual Passenger Miles (PMT)  
 161,141 Annual Unlinked Trips (UPT)  
 651 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

792,885 Annual Vehicle Revenue Miles (VRM)  
 71,080 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 54 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 20204  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,473,253 39.0%  
 Local Funds \$61,412 1.6%  
 State Funds \$1,771,002 46.9%  
 Federal Assistance \$470,107 12.5%

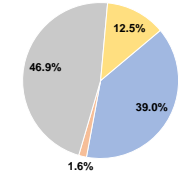
Total Operating Funds Expended \$3,775,774 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,629,370 69.6%  
 Materials and Supplies \$444,748 11.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$701,656 18.6%  
 Total Operating Expenses \$3,775,774 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	44	-	\$0	\$0	\$0	\$0	\$0	
Total	44	-	\$0	\$0	\$0	\$0	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,775,774	\$10,827	\$0	920,080	161,141	792,885	71,080	0.0	54	44	18.5%	6.6
Total	\$3,775,774	\$10,827	\$0	920,080	161,141	792,885	71,080	0.0	54	44	18.5%	

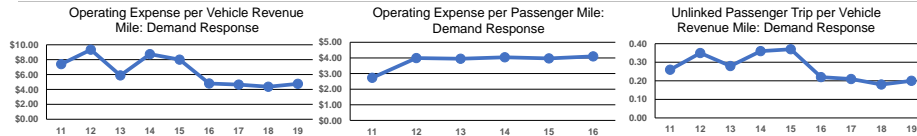
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.76	\$53.12	Demand Response
Total	\$4.76	\$53.12	Total

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$4.10	\$23.43	0.2	2.3
\$4.10	\$23.43	0.2	2.3



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

**Service Consumption**

138,934,859 Annual Passenger Miles (PMT)  
24,145,334 Annual Unlinked Trips (UPT)  
79,530 Average Weekday Unlinked Trips  
43,523 Average Saturday Unlinked Trips  
28,242 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20206  
Reporter Type: Full Reporter

**Service Area Statistics**

285 Square Miles  
1,339,532 Population

**Service Supplied**

10,921,313 Annual Vehicle Revenue Miles (VRM)  
954,228 Annual Vehicle Revenue Hours (VRH)  
320 Vehicles Operated in Maximum Service (VOMS)  
398 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Other	Other		
Demand Response	-	94	\$1,394,984	\$0	\$0	\$0	\$1,394,984	
Bus	-	226	\$5,166,923	\$141,231	\$2,682,155	\$193,682	\$8,183,991	
<b>Total</b>	-	<b>320</b>	<b>\$6,561,907</b>	<b>\$141,231</b>	<b>\$2,682,155</b>	<b>\$193,682</b>	<b>\$9,578,975</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years <sup>a</sup>	
											11.3%	2.7
Demand Response	\$15,408,432	\$1,182,817	\$1,394,984	2,749,889	354,310	2,552,763	223,688	0.0	106	94	11.3%	2.7
Bus	\$117,514,365	\$39,500,416	\$8,183,991	136,184,970	23,791,024	8,368,550	730,540	0.0	292	226	22.6%	6.8
<b>Total</b>	<b>\$132,922,797</b>	<b>\$40,683,233</b>	<b>\$9,578,975</b>	<b>138,934,859</b>	<b>24,145,334</b>	<b>10,921,313</b>	<b>954,228</b>	<b>0.0</b>	<b>398</b>	<b>320</b>	<b>19.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.04	\$68.88	\$5.60	\$43.49	0.1	1.6
Bus	\$14.04	\$160.86	\$0.86	\$4.94	2.8	32.6
<b>Total</b>	<b>\$12.17</b>	<b>\$139.30</b>	<b>\$0.96</b>	<b>\$5.51</b>	<b>2.2</b>	<b>25.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$41,432,833 30.8%  
Local Funds \$12,198,501 9.1%  
State Funds \$75,172,000 55.9%  
Federal Assistance \$5,600,000 4.2%

Total Operating Funds Expended \$134,403,334 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
Local Funds \$957,898 10.0%  
State Funds \$957,898 10.0%  
Federal Assistance \$7,663,179 80.0%

Total Capital Funds Expended \$9,578,975 100.0%

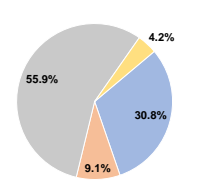
**Summary of Operating Expenses (OE)**

Labor \$319,803 0.2%  
Materials and Supplies \$1,549 0.0%  
Purchased Transportation \$132,586,686 99.7%  
Other Operating Expenses \$14,759 0.0%

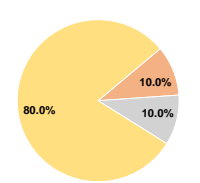
Total Operating Expenses \$132,922,797 100.0%

Reconciling OE Cash Expenditures \$1,480,537  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
1,981 **Square Miles**  
5,441,567 **Population**  
5 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 New Jersey Non-UZA

**Service Area Statistics**

833 **Square Miles**  
449,772 **Population**

**Service Consumption**

73,433 **Annual Unlinked Trips (UPT)**

**Service Supplied**

259,312 **Annual Vehicle Revenue Miles (VRM)**  
14,030 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20208  
Reporter Type: Reduced Reporter

**Financial Information**

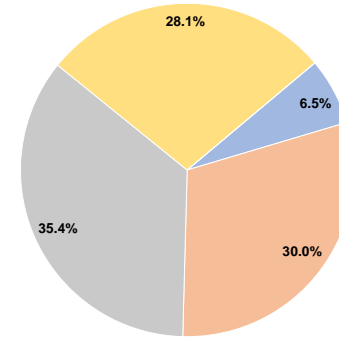
**Sources of Operating Funds Expended**

Fare Revenues	\$70,041	6.5%
Local Funds	\$323,545	30.0%
State Funds	\$381,441	35.4%
Federal Assistance	\$302,285	28.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,077,312</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	6	\$1,077,312	\$70,041	\$0	73,433	259,312	14,030	5.2
<b>Total</b>	-	<b>6</b>	<b>\$1,077,312</b>	<b>\$70,041</b>	<b>\$0</b>	<b>73,433</b>	<b>259,312</b>	<b>14,030</b>	

**Performance Measures**

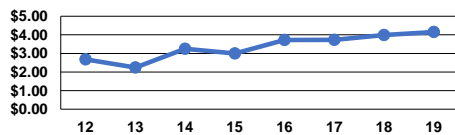
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.15	\$76.79
<b>Total</b>	<b>\$4.15</b>	<b>\$76.79</b>

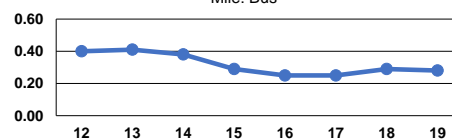
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.67	0.3	5.2
<b>Total</b>	<b>\$14.67</b>	<b>0.3</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 New Jersey Non-UZA

**Service Area Statistics**

482 **Square Miles**  
494,976 **Population**

**Service Consumption**

46,755 **Annual Unlinked Trips (UPT)**

**Service Supplied**

491,913 **Annual Vehicle Revenue Miles (VRM)**  
32,454 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20210

Reporter Type: Reduced Reporter

**Financial Information**

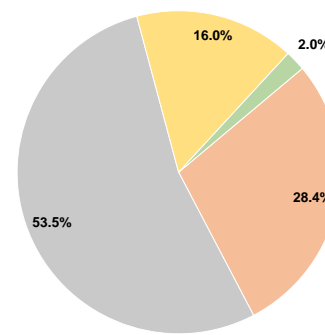
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$525,957	28.4%
State Funds	\$989,860	53.5%
Federal Assistance	\$296,493	16.0%
Other Funds	\$37,667	2.0%
<b>Total Operating Funds Expended</b>	<b>\$1,849,977</b>	<b>100.0%</b>

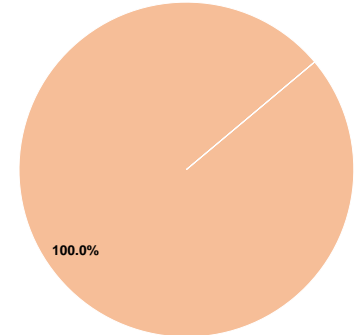
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$22,482	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,482</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	23	-	\$1,849,977	\$0	\$22,482	46,755	491,913	32,454	2.7
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,849,977</b>	<b>\$0</b>	<b>\$22,482</b>	<b>46,755</b>	<b>491,913</b>	<b>32,454</b>	

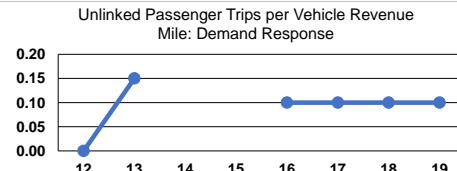
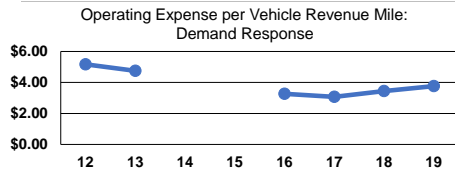
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$57.00
<b>Total</b>	<b>\$3.76</b>	<b>\$57.00</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.57	0.1	1.4
<b>Total</b>	<b>\$39.57</b>	<b>0.1</b>	<b>1.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Trenton, NJ  
106 **Square Miles**  
296,668 **Population**  
128 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA

**Service Area Statistics**

226 **Square Miles**  
367,063 **Population**

**Service Consumption**

111,006 **Annual Unlinked Trips (UPT)**

**Service Supplied**

435,748 **Annual Vehicle Revenue Miles (VRM)**  
34,863 **Annual Vehicle Revenue Hours (VRH)**

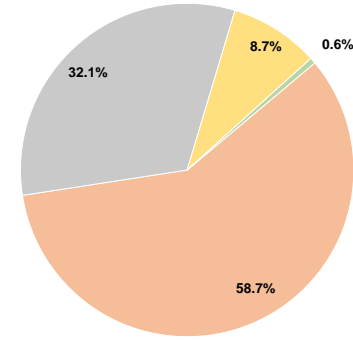
**Database Information**

NTDID: 20211  
Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,653,160	58.7%
State Funds	\$903,401	32.1%
Federal Assistance	\$244,561	8.7%
Other Funds	\$16,220	0.6%
<b>Total Operating Funds Expended</b>	<b>\$2,817,342</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	25	-	\$2,817,342	\$0	\$0	111,006	435,748	34,863	5.0
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,817,342</b>	<b>\$0</b>	<b>\$0</b>	<b>111,006</b>	<b>435,748</b>	<b>34,863</b>	

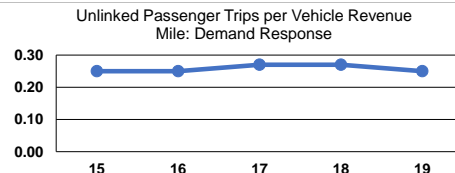
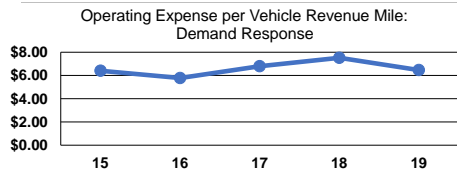
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.47	\$80.81
<b>Total</b>	<b>\$6.47</b>	<b>\$80.81</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.38	0.3	3.2
<b>Total</b>	<b>\$25.38</b>	<b>0.3</b>	<b>3.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 New Jersey Non-UZA

**Service Area Statistics**

438 **Square Miles**  
128,349 **Population**

**Service Consumption**

122,903 **Annual Unlinked Trips (UPT)**

**Service Supplied**

761,877 **Annual Vehicle Revenue Miles (VRM)**  
40,436 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20212

Reporter Type: Reduced Reporter

**Financial Information**

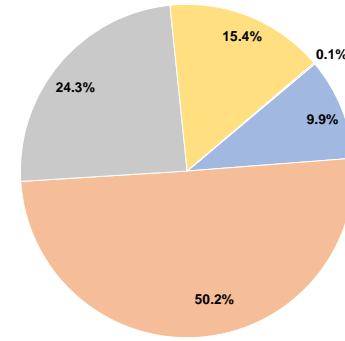
**Sources of Operating Funds Expended**

Fare Revenues	\$291,640	9.9%
Local Funds	\$1,481,387	50.2%
State Funds	\$718,153	24.3%
Federal Assistance	\$454,229	15.4%
Other Funds	\$3,889	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,949,298</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	18	\$1,791,605	\$276,740	\$0	84,078	457,008	22,995	3.1
Bus	-	8	\$1,157,693	\$14,900	\$0	38,825	304,869	17,441	2.6
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$2,949,298</b>	<b>\$291,640</b>	<b>\$0</b>	<b>122,903</b>	<b>761,877</b>	<b>40,436</b>	

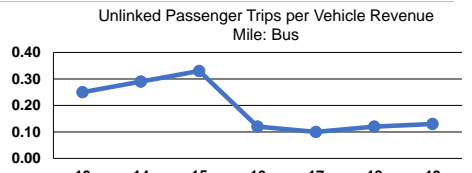
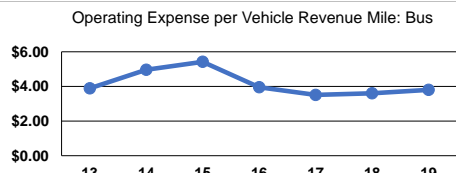
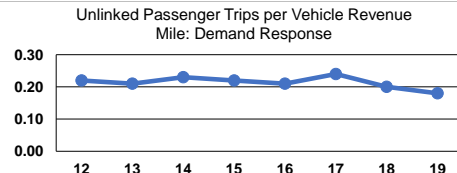
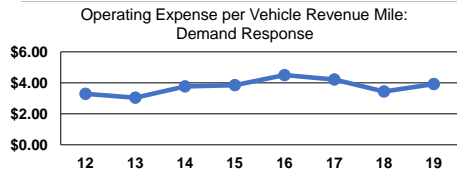
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.92	\$77.91
Bus	\$3.80	\$66.38
<b>Total</b>	<b>\$3.87</b>	<b>\$72.94</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.31	0.2	3.7
Bus	\$29.82	0.1	2.2
<b>Total</b>	<b>\$24.00</b>	<b>0.2</b>	<b>3.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Albany-Schenectady, NY  
296 **Square Miles**  
594,962 **Population**  
67 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

1 **Square Miles**  
5,177 **Population**

**Service Consumption**

3,677 **Annual Unlinked Trips (UPT)**

**Service Supplied**

8,818 **Annual Vehicle Revenue Miles (VRM)**  
1,268 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20213

Reporter Type: Reduced Reporter

**Financial Information**

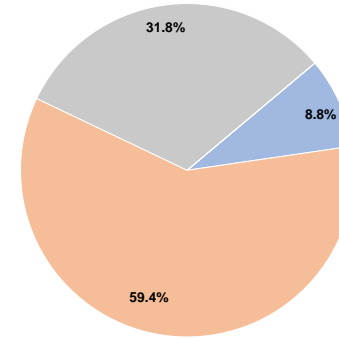
**Sources of Operating Funds Expended**

Fare Revenues	\$3,463	8.8%
Local Funds	\$23,364	59.4%
State Funds	\$12,512	31.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$39,339</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	-	\$39,339	\$3,463	\$0	3,677	8,818	1,268	8.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$39,339</b>	<b>\$3,463</b>	<b>\$0</b>	<b>3,677</b>	<b>8,818</b>	<b>1,268</b>	

**Performance Measures**

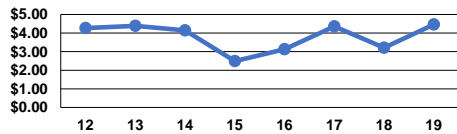
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.46	\$31.02
<b>Total</b>	<b>\$4.46</b>	<b>\$31.02</b>

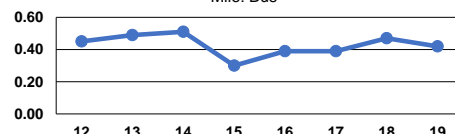
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.70	0.4	2.9
<b>Total</b>	<b>\$10.70</b>	<b>0.4</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ  
327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 New York Non-UZA, 453 Middletown, NY

### Service Area Statistics

142 **Square Miles**  
50,269 **Population**

### Service Consumption

28,097 **Annual Unlinked Trips (UPT)**

### Service Supplied

120,647 **Annual Vehicle Revenue Miles (VRM)**  
9,282 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20214

Reporter Type: Reduced Reporter

## Financial Information

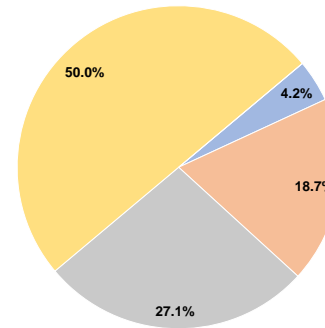
### Sources of Operating Funds Expended

Fare Revenues	\$35,853	4.2%
Local Funds	\$158,624	18.7%
State Funds	\$230,303	27.1%
Federal Assistance	\$424,780	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$849,560</b>	<b>100.0%</b>

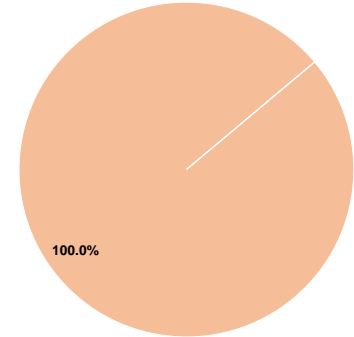
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,445	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,445</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$624,549	\$25,161	\$7,445	18,396	92,045	6,850	2.3
Bus	1	-	\$225,011	\$10,692	\$0	9,701	28,602	2,432	0.8
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$849,560</b>	<b>\$35,853</b>	<b>\$7,445</b>	<b>28,097</b>	<b>120,647</b>	<b>9,282</b>	

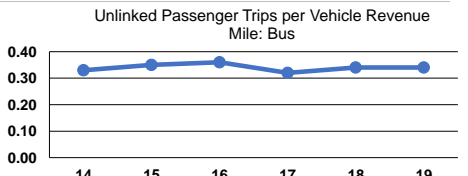
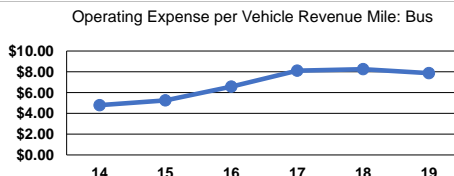
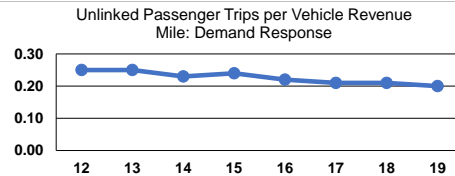
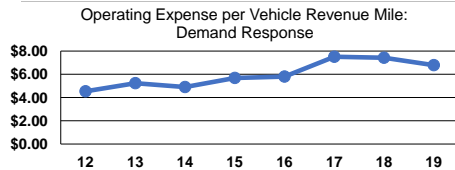
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$91.18
Bus	\$7.87	\$92.52
<b>Total</b>	<b>\$7.04</b>	<b>\$91.53</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.95	0.2	2.7
Bus	\$23.19	0.3	4.0
<b>Total</b>	<b>\$30.24</b>	<b>0.2</b>	<b>3.0</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of Watertown NY dba CitiBus

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY  
41 **Square Miles**  
57,840 **Population**  
455 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

17 **Square Miles**  
25,290 **Population**

### Service Consumption

134,581 **Annual Unlinked Trips (UPT)**

### Service Supplied

143,073 **Annual Vehicle Revenue Miles (VRM)**  
12,945 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20215

Reporter Type: Reduced Reporter

## Financial Information

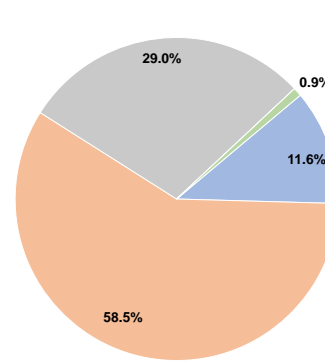
### Sources of Operating Funds Expended

Fare Revenues	\$124,760	11.6%
Local Funds	\$632,151	58.5%
State Funds	\$313,567	29.0%
Federal Assistance	\$0	0.0%
Other Funds	\$9,296	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,079,774</b>	<b>100.0%</b>

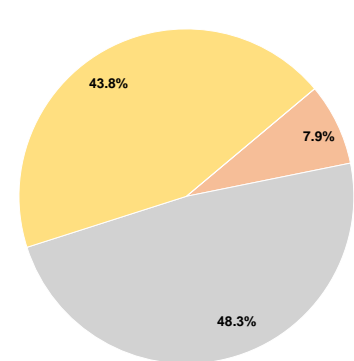
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,334	7.9%
State Funds	\$525,287	48.3%
Federal Assistance	\$476,989	43.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,088,610</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$212,851	\$24,299	\$119,671	9,472	31,031	3,028	1.0
Bus	3	-	\$866,923	\$100,461	\$968,939	125,109	112,042	9,917	4.2
<b>Total</b>	<b>3</b>	<b>2</b>	<b>\$1,079,774</b>	<b>\$124,760</b>	<b>\$1,088,610</b>	<b>134,581</b>	<b>143,073</b>	<b>12,945</b>	

### Performance Measures

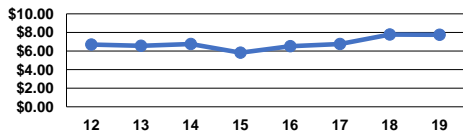
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.86	\$70.29
Bus	\$7.74	\$87.42
<b>Total</b>	<b>\$7.55</b>	<b>\$83.41</b>

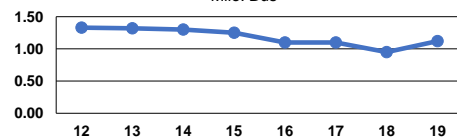
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.47	0.3	3.1
Bus	\$6.93	1.1	12.6
<b>Total</b>	<b>\$8.02</b>	<b>0.9</b>	<b>10.4</b>

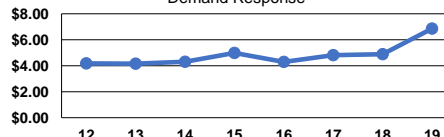
Operating Expense per Vehicle Revenue Mile: Bus



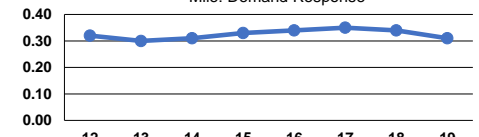
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Poughkeepsie-Newburgh, NY-NJ  
327 **Square Miles**  
423,566 **Population**  
89 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

453 Middletown, NY, 0 New York Non-UZA

**Service Area Statistics**

62 **Square Miles**  
136,943 **Population**

**Service Consumption**

78,797 **Annual Unlinked Trips (UPT)**

**Service Supplied**

207,247 **Annual Vehicle Revenue Miles (VRM)**  
18,805 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 20216

Reporter Type: Reduced Reporter

**Financial Information**

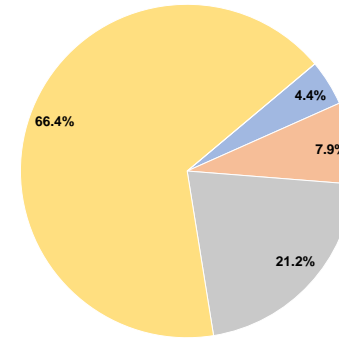
**Sources of Operating Funds Expended**

Fare Revenues	\$75,027	4.4%
Local Funds	\$133,764	7.9%
State Funds	\$358,107	21.2%
Federal Assistance	\$1,121,426	66.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,688,324</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	9	\$1,095,259	\$19,737	\$0	25,058	121,682	12,119	3.6
Bus	-	3	\$593,065	\$55,290	\$0	53,739	85,565	6,686	6.0
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$1,688,324</b>	<b>\$75,027</b>	<b>\$0</b>	<b>78,797</b>	<b>207,247</b>	<b>18,805</b>	

**Performance Measures**

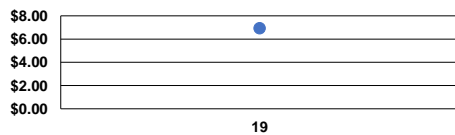
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.00	\$90.38
Bus	\$6.93	\$88.70
<b>Total</b>	<b>\$8.15</b>	<b>\$89.78</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.71	0.2	2.1
Bus	\$11.04	0.6	8.0
<b>Total</b>	<b>\$21.43</b>	<b>0.4</b>	<b>4.2</b>

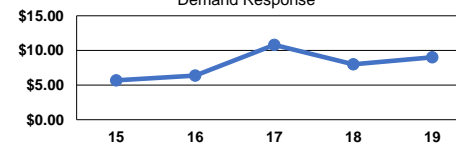
Operating Expense per Vehicle Revenue Mile: Bus



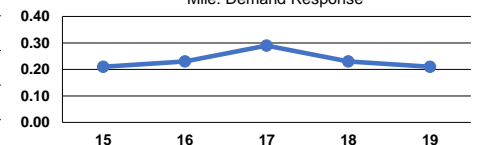
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New York Non-UZA

**Service Area Statistics**

1,215 Square Miles  
 9,908,805 Population

**Service Consumption**

74,435,077 Annual Passenger Miles (PMT)  
 793,534 Annual Unlinked Trips (UPT)  
 2,110 Average Weekday Unlinked Trips  
 1,974 Average Saturday Unlinked Trips  
 2,694 Average Sunday Unlinked Trips

**Database Information**

NTDID: 20217  
 Reporter Type: Full Reporter

**Service Supplied**

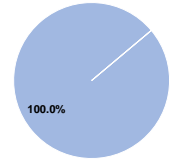
2,953,356 Annual Vehicle Revenue Miles (VRM)  
 100,409 Annual Vehicle Revenue Hours (VRH)  
 83 Vehicles Operated in Maximum Service (VOMS)  
 83 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$23,769,227	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$23,769,227</b>	<b>100.0%</b>

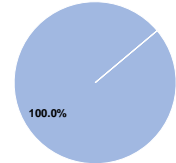
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$3,024,826	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,024,826</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$13,180,057	62.5%
Materials and Supplies	\$3,080,653	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,819,512	22.9%
<b>Total Operating Expenses</b>	<b>\$21,080,222</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,689,005	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	83	-	\$2,674,619	\$32,846	\$272,779	\$44,582	\$3,024,826	
<b>Total</b>	<b>83</b>	<b>-</b>	<b>\$2,674,619</b>	<b>\$32,846</b>	<b>\$272,779</b>	<b>\$44,582</b>	<b>\$3,024,826</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$21,080,222	\$24,469,848	\$3,024,826	74,435,077	793,534	2,953,356	100,409	0.0	83	83	0.0%	6.3
<b>Total</b>	<b>\$21,080,222</b>	<b>\$24,469,848</b>	<b>\$3,024,826</b>	<b>74,435,077</b>	<b>793,534</b>	<b>2,953,356</b>	<b>100,409</b>	<b>0.0</b>	<b>83</b>	<b>83</b>	<b>0.0%</b>	<b>6.3</b>

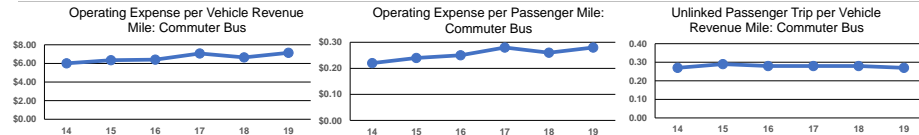
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$7.14	\$209.94	Commuter Bus
<b>Total</b>	<b>\$7.14</b>	<b>\$209.94</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.28	\$26.56	0.3	7.9
<b>\$0.28</b>	<b>\$26.56</b>	<b>0.3</b>	<b>7.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

13 **Square Miles**  
257,002 **Population**

### Service Consumption

4,041,143 **Annual Unlinked Trips (UPT)**

### Service Supplied

677,540 **Annual Vehicle Revenue Miles (VRM)**  
91,449 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20219

Reporter Type: Reduced Reporter

## Financial Information

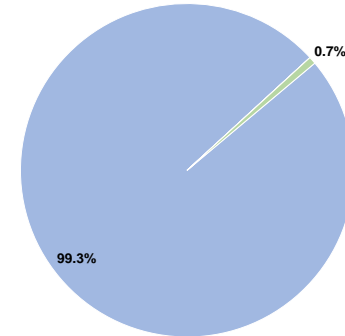
### Sources of Operating Funds Expended

Fare Revenues	\$5,459,416	99.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$38,731	0.7%
<b>Total Operating Funds Expended</b>	<b>\$5,498,147</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	27	-	\$5,498,147	\$5,459,416	\$0	4,041,143	677,540	91,449	6.3
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$5,498,147</b>	<b>\$5,459,416</b>	<b>\$0</b>	<b>4,041,143</b>	<b>677,540</b>	<b>91,449</b>	

### Performance Measures

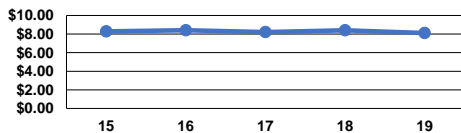
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.11	\$60.12
<b>Total</b>	<b>\$8.11</b>	<b>\$60.12</b>

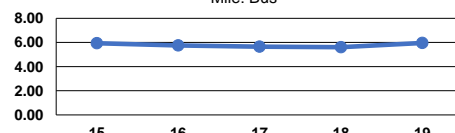
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.36	6.0	44.2
<b>Total</b>	<b>\$1.36</b>	<b>6.0</b>	<b>44.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

7 **Square Miles**  
100,344 **Population**

### Service Consumption

717,732 **Annual Unlinked Trips (UPT)**

### Service Supplied

135,761 **Annual Vehicle Revenue Miles (VRM)**  
19,402 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20220

Reporter Type: Reduced Reporter

## Financial Information

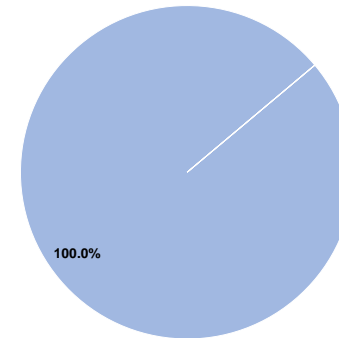
### Sources of Operating Funds Expended

Fare Revenues	\$1,507,230	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,507,230</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	10	-	\$1,507,230	\$1,507,230	\$0	717,732	135,761	19,402	6.0
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,507,230</b>	<b>\$1,507,230</b>	<b>\$0</b>	<b>717,732</b>	<b>135,761</b>	<b>19,402</b>	

### Performance Measures

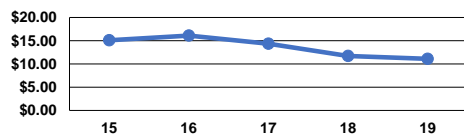
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.10	\$77.68
<b>Total</b>	<b>\$11.10</b>	<b>\$77.68</b>

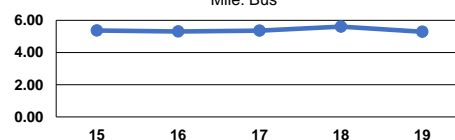
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.10	5.3	37.0
<b>Total</b>	<b>\$2.10</b>	<b>5.3</b>	<b>37.0</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

**Federally Recognized Tribal Statistical Areas**  
Allegany Reservation, NY - Oil Springs Reservation, NY -  
Cattaraugus Reservation, NY

**Service Consumption**  
15,962 Annual Unlinked Trips (UPT)

**Service Supplied**  
228,698 Annual Vehicle Revenue Miles (VRM)  
7,313 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 22929  
Reporter Type: Tribal Reporter

## Financial Information

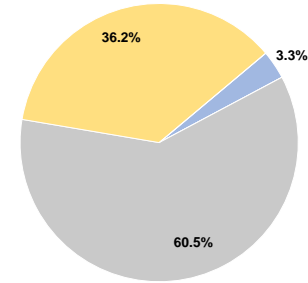
**Sources of Operating Funds Expended**

Fare Revenues	\$19,981	3.3%
Local Funds	\$0	0.0%
State Funds	\$362,968	60.5%
Federal Assistance	\$217,444	36.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$600,393</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$600,393	\$19,981	\$0	15,962	228,698	7,313	2.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$600,393</b>	<b>\$19,981</b>	<b>\$0</b>	<b>15,962</b>	<b>228,698</b>	<b>7,313</b>	

### Performance Measures

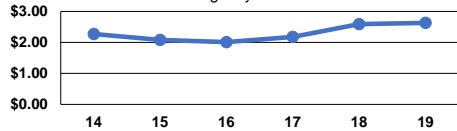
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.63	\$82.10
<b>Total</b>	<b>\$2.63</b>	<b>\$82.10</b>

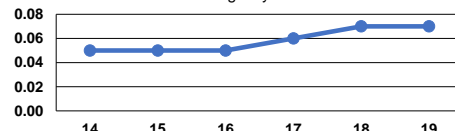
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.61	0.1	2.2
<b>Total</b>	<b>\$37.61</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New York-Newark, NY-NJ-CT  
 3,450 Square Miles  
 18,351,295 Population  
 1 Pop. Rank out of 498 UZAs

**Service Consumption**

30,949,943 Annual Passenger Miles (PMT)  
 5,842,233 Annual Unlinked Trips (UPT)  
 15,690 Average Weekday Unlinked Trips  
 18,026 Average Saturday Unlinked Trips  
 15,453 Average Sunday Unlinked Trips

**Database Information**

NTDID: 22930  
 Reporter Type: Full Reporter

**Service Area Statistics**

37 Square Miles  
 230,065 Population

**Service Supplied**

972,331 Annual Vehicle Revenue Miles (VRM)  
 77,122 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

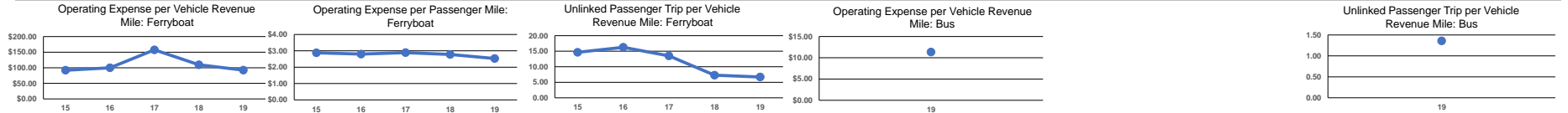
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Ferryboat	-	23	\$126,308,268	\$0	\$18,311,645	\$0	
Bus	-	6	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>29</b>	<b>\$126,308,268</b>	<b>\$0</b>	<b>\$18,311,645</b>	<b>\$0</b>	<b>\$144,619,913</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$78,330,674	\$13,882,274	\$144,619,913	30,949,943	5,670,849	846,623	66,862	58.1	24	23	4.2%	1.7
Bus	\$1,425,436	\$0	\$0	0	171,384	125,708	10,260	0.0	7	6	14.3%	0.0
<b>Total</b>	<b>\$79,756,110</b>	<b>\$13,882,274</b>	<b>\$144,619,913</b>	<b>30,949,943</b>	<b>5,842,233</b>	<b>972,331</b>	<b>77,122</b>	<b>58.1</b>	<b>31</b>	<b>29</b>	<b>6.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$92.52	\$1,171.53	\$2.53	\$13.81	6.7	84.8
Bus	\$11.34	\$138.93	\$0.00	\$8.32	1.4	16.7
<b>Total</b>	<b>\$82.03</b>	<b>\$1,034.16</b>	<b>\$2.58</b>	<b>\$13.65</b>	<b>6.0</b>	<b>75.8</b>



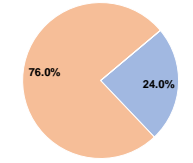
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$16,645,626	24.0%
Local Funds	\$52,665,752	76.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$69,311,378</b>	<b>100.0%</b>

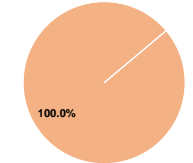
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$144,619,913	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$144,619,913</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,631,086	2.0%
Materials and Supplies	\$358,303	0.4%
Purchased Transportation	\$67,695,644	84.9%
Other Operating Expenses	\$10,071,077	12.6%
<b>Total Operating Expenses</b>	<b>\$79,756,110</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	-\$10,444,732	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Charleston, WV  
 98 Square Miles  
 153,199 Population  
 214 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 West Virginia Non-UZA

**Service Area Statistics**  
 902 Square Miles  
 191,275 Population

**Service Consumption**

8,078,091 Annual Passenger Miles (PMT)  
 1,632,201 Annual Unlinked Trips (UPT)  
 5,442 Average Weekday Unlinked Trips  
 3,363 Average Saturday Unlinked Trips  
 1,210 Average Sunday Unlinked Trips

**Service Supplied**

2,370,856 Annual Vehicle Revenue Miles (VRM)  
 145,764 Annual Vehicle Revenue Hours (VRH)  
 45 Vehicles Operated in Maximum Service (VOMS)  
 63 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 30001  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,956,856	15.3%
Local Funds	\$8,860,122	69.1%
State Funds	\$9,840	0.1%
Federal Assistance	\$2,000,000	15.6%

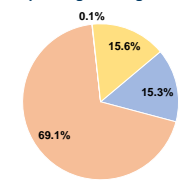
**Total Operating Funds Expended \$12,826,818 100.0%**

**Sources of Capital Funds Expended**

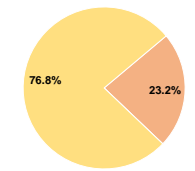
Fares and Directly Generated	\$0	0.0%
Local Funds	\$151,497	23.2%
State Funds	\$0	0.0%
Federal Assistance	\$500,700	76.8%

**Total Capital Funds Expended \$652,197 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$9,670,340	75.7%
Materials and Supplies	\$1,718,243	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,380,478	10.8%
<b>Total Operating Expenses</b>	<b>\$12,769,061</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$57,757	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$512,676	\$7,724	\$28,604	\$103,193	\$652,197	
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$512,676</b>	<b>\$7,724</b>	<b>\$28,604</b>	<b>\$103,193</b>	<b>\$652,197</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$957,212	\$51,628	\$0	201,432	19,259	199,911	16,372	0.0	14	10	28.6%	3.3
Bus	\$11,811,849	\$1,509,276	\$652,197	7,876,659	1,612,942	2,170,945	129,392	0.0	49	35	28.6%	5.1
<b>Total</b>	<b>\$12,769,061</b>	<b>\$1,560,904</b>	<b>\$652,197</b>	<b>8,078,091</b>	<b>1,632,201</b>	<b>2,370,856</b>	<b>145,764</b>	<b>0.0</b>	<b>63</b>	<b>45</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.79	\$58.47	Demand Response	\$4.75	\$49.70	0.1	1.2
Bus	\$5.44	\$91.29	Bus	\$1.50	\$7.32	0.7	12.5
<b>Total</b>	<b>\$5.39</b>	<b>\$87.60</b>	<b>Total</b>	<b>\$1.58</b>	<b>\$7.82</b>	<b>0.7</b>	<b>11.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Huntington, WV-KY-OH  
 130 Square Miles  
 202,637 Population  
 178 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,259,356 Annual Passenger Miles (PMT)  
 952,911 Annual Unlinked Trips (UPT)  
 3,248 Average Weekday Unlinked Trips  
 2,463 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30002  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 92 Square Miles  
 144,339 Population

**Service Supplied**  
 1,218,963 Annual Vehicle Revenue Miles (VRM)  
 77,943 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	10	-	\$447,072	\$0	\$0	\$0	\$447,072	
Bus	23	-	\$0	\$68,566	\$190,879	\$181,135	\$440,580	
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$447,072</b>	<b>\$68,566</b>	<b>\$190,879</b>	<b>\$181,135</b>	<b>\$887,652</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$978,935	\$194,687	\$447,072	195,921	35,622	343,098	20,297	0.0	13	10	23.1%	4.3
Bus	\$5,254,811	\$1,049,642	\$440,580	5,063,435	917,289	875,865	57,646	0.0	35	23	34.3%	9.0
<b>Total</b>	<b>\$6,233,746</b>	<b>\$1,244,329</b>	<b>\$887,652</b>	<b>5,259,356</b>	<b>952,911</b>	<b>1,218,963</b>	<b>77,943</b>	<b>0.0</b>	<b>48</b>	<b>33</b>	<b>31.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.85	\$48.23	Demand Response	\$5.00	\$27.48	0.1	1.8
Bus	\$6.00	\$91.16	Bus	\$1.04	\$5.73	1.0	15.9
<b>Total</b>	<b>\$5.11</b>	<b>\$79.98</b>	<b>Total</b>	<b>\$1.19</b>	<b>\$6.54</b>	<b>0.8</b>	<b>12.2</b>

**Financial Information**

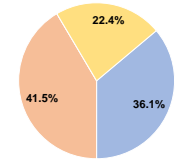
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,251,101 36.1%  
 Local Funds \$2,585,945 41.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,396,700 22.4%  
**Total Operating Funds Expended \$6,233,746 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$257,835 29.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$629,817 71.0%  
**Total Capital Funds Expended \$887,652 100.0%**

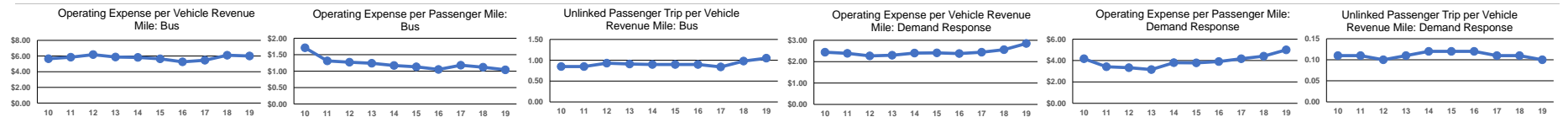
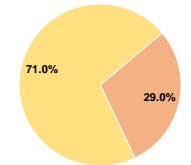
**Summary of Operating Expenses (OE)**

Labor \$4,199,476 67.4%  
 Materials and Supplies \$1,077,028 17.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$957,242 15.4%  
**Total Operating Expenses \$6,233,746 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Parkersburg, WV-OH  
42 **Square Miles**  
67,229 **Population**  
411 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

14 **Square Miles**  
39,587 **Population**

### Service Consumption

492,591 **Annual Unlinked Trips (UPT)**

### Service Supplied

653,729 **Annual Vehicle Revenue Miles (VRM)**  
46,094 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30003

Reporter Type: Reduced Reporter

## Financial Information

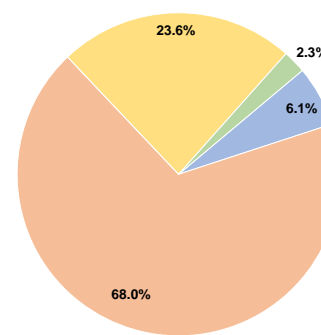
### Sources of Operating Funds Expended

Fare Revenues	\$216,243	6.1%
Local Funds	\$2,419,762	68.0%
State Funds	\$0	0.0%
Federal Assistance	\$841,736	23.6%
Other Funds	\$82,033	2.3%
<b>Total Operating Funds Expended</b>	<b>\$3,559,774</b>	<b>100.0%</b>

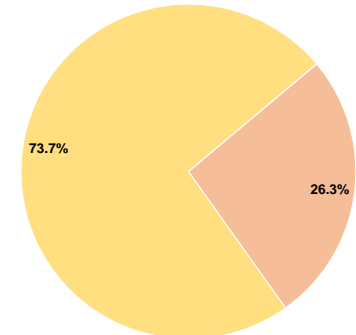
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$284,241	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$797,712	73.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,081,953</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$156,630	\$11,245	\$0	7,097	36,132	2,787	4.0
Bus	17	-	\$3,403,144	\$204,998	\$1,081,953	485,494	617,597	43,307	2.7
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$3,559,774</b>	<b>\$216,243</b>	<b>\$1,081,953</b>	<b>492,591</b>	<b>653,729</b>	<b>46,094</b>	

### Performance Measures

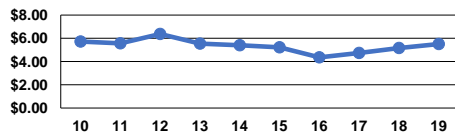
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.33	\$56.20
Bus	\$5.51	\$78.58
<b>Total</b>	<b>\$5.45</b>	<b>\$77.23</b>

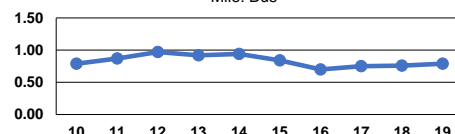
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.07	0.2	2.5
Bus	\$7.01	0.8	11.2
<b>Total</b>	<b>\$7.23</b>	<b>0.8</b>	<b>10.7</b>

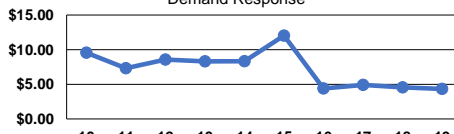
Operating Expense per Vehicle Revenue Mile: Bus



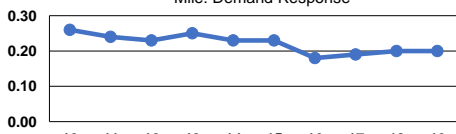
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Richmond, VA  
 492 Square Miles  
 953,556 Population  
 45 Pop. Rank out of 498 UZAs

**Other UZAs Served**

8 Washington, DC-VA-MD, 231 Fredericksburg, VA, 34 Virginia Beach, VA,  
 317 Charlottesville, VA, 0 Virginia Non-UZA

**Service Area Statistics**

227 Square Miles  
 449,572 Population

**Service Consumption**

72,091,382 Annual Passenger Miles (PMT)  
 9,283,520 Annual Unlinked Trips (UPT)  
 30,661 Average Weekday Unlinked Trips  
 16,961 Average Saturday Unlinked Trips  
 10,572 Average Sunday Unlinked Trips

**Service Supplied**

11,879,006 Annual Vehicle Revenue Miles (VRM)  
 675,246 Annual Vehicle Revenue Hours (VRH)  
 316 Vehicles Operated in Maximum Service (VOMS)  
 518 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 30006  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$11,581,702 20.9%  
 Local Funds \$24,804,570 44.7%  
 State Funds \$10,067,313 18.2%  
 Federal Assistance \$8,979,889 16.2%

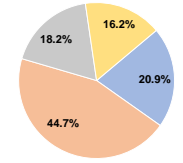
**Total Operating Funds Expended \$55,433,474 100.0%**

**Sources of Capital Funds Expended**

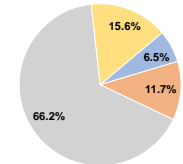
Fares and Directly Generated \$874,564 6.5%  
 Local Funds \$1,586,734 11.7%  
 State Funds \$8,947,759 66.2%  
 Federal Assistance \$2,115,947 15.6%

**Total Capital Funds Expended \$13,525,004 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$34,366,847 63.0%  
 Materials and Supplies \$5,674,254 10.4%  
 Purchased Transportation \$7,251,906 13.3%  
 Other Operating Expenses \$7,265,903 13.3%  
**Total Operating Expenses \$54,558,910 100.0%**  
 Reconciling OE Cash Expenditures \$874,564  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

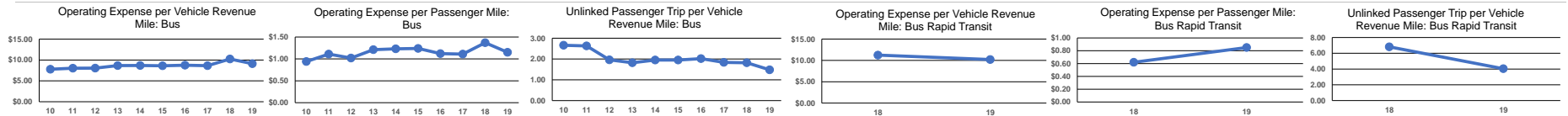
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	53	\$1,212,874	\$0	\$0	\$0	
Bus	111	-	\$0	\$1,622,605	\$31,339	\$527,664	\$2,181,608	
Bus Rapid Transit	9	-	\$0	\$9,250,112	\$0	\$5,846	\$9,255,958	
Vanpool	-	143	\$874,564	\$0	\$0	\$0	\$874,564	
<b>Total</b>	<b>120</b>	<b>196</b>	<b>\$2,087,438</b>	<b>\$10,872,717</b>	<b>\$31,339</b>	<b>\$533,510</b>	<b>\$13,525,004</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,355,789	\$936,192	\$1,212,874	2,823,857	309,927	2,421,548	134,778	0.0	99	53	46.5%	3.1
Bus	\$40,887,936	\$6,696,543	\$2,181,608	35,539,670	6,635,010	4,484,063	405,179	0.0	144	111	22.9%	5.6
Bus Rapid Transit	\$4,924,055	\$713,596	\$9,255,958	5,817,055	1,951,376	482,653	50,732	15.3	13	9	30.8%	1.8
Vanpool	\$2,391,130	\$2,457,666	\$874,564	27,910,800	387,207	4,490,742	84,557	0.0	262	143	45.4%	2.1
<b>Total</b>	<b>\$54,558,910</b>	<b>\$10,803,997</b>	<b>\$13,525,004</b>	<b>72,091,382</b>	<b>9,283,520</b>	<b>11,879,006</b>	<b>675,246</b>	<b>15.3</b>	<b>518</b>	<b>316</b>	<b>39.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.62	\$47.16	Demand Response	\$2.25	\$20.51	0.1	2.3
Bus	\$9.12	\$100.91	Bus	\$1.15	\$6.16	1.5	16.4
Bus Rapid Transit	\$10.20	\$97.06	Bus Rapid Transit	\$0.85	\$2.52	4.0	38.5
Vanpool	\$0.53	\$28.28	Vanpool	\$0.09	\$6.18	0.1	4.6
<b>Total</b>	<b>\$4.59</b>	<b>\$80.80</b>	<b>Total</b>	<b>\$0.76</b>	<b>\$5.88</b>	<b>0.8</b>	<b>13.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Roanoke, VA  
 124 Square Miles  
 210,111 Population  
 172 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 328 Blacksburg, VA, 0 Virginia Non-UZA

**Service Consumption**  
 11,471,726 Annual Passenger Miles (PMT)  
 1,970,807 Annual Unlinked Trips (UPT)  
 6,779 Average Weekday Unlinked Trips  
 4,800 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30007  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 43 Square Miles  
 97,032 Population

**Service Supplied**  
 2,583,983 Annual Vehicle Revenue Miles (VRM)  
 150,889 Annual Vehicle Revenue Hours (VRH)  
 54 Vehicles Operated in Maximum Service (VOMS)  
 68 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0
Bus	37	-	\$4,499,180	\$344,734	\$154,608	\$0	\$4,998,522
<b>Total</b>	<b>37</b>	<b>17</b>	<b>\$4,499,180</b>	<b>\$344,734</b>	<b>\$154,608</b>	<b>\$0</b>	<b>\$4,998,522</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,212,938	\$237,065	\$0	706,110	75,452	706,006	37,606	0.0	20	17	15.0%	6.5
Bus	\$8,131,979	\$1,762,425	\$4,998,522	10,765,616	1,895,355	1,877,977	113,283	0.0	48	37	22.9%	6.8
<b>Total</b>	<b>\$10,344,917</b>	<b>\$1,999,490</b>	<b>\$4,998,522</b>	<b>11,471,726</b>	<b>1,970,807</b>	<b>2,583,983</b>	<b>150,889</b>	<b>0.0</b>	<b>68</b>	<b>54</b>	<b>20.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.13	\$58.85	\$3.13	\$29.33	0.1	2.0
Bus	\$4.33	\$71.78	\$0.76	\$4.29	1.0	16.7
<b>Total</b>	<b>\$4.00</b>	<b>\$68.56</b>	<b>\$0.90</b>	<b>\$5.25</b>	<b>0.8</b>	<b>13.1</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,252,512 21.6%  
 Local Funds \$2,767,000 26.5%  
 State Funds \$2,128,404 20.4%  
 Federal Assistance \$3,301,998 31.6%

**Total Operating Funds Expended \$10,449,914 100.0%**

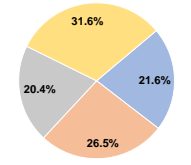
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$224,637 4.5%  
 State Funds \$2,601,824 52.1%  
 Federal Assistance \$2,172,061 43.5%

**Total Capital Funds Expended \$4,998,522 100.0%**

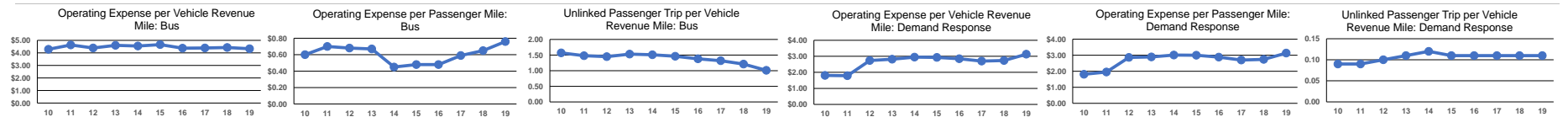
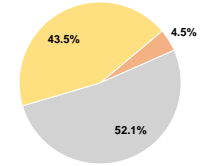
**Summary of Operating Expenses (OE)**

Labor \$5,922,753 57.3%  
 Materials and Supplies \$1,436,256 13.9%  
 Purchased Transportation \$1,785,588 17.3%  
 Other Operating Expenses \$1,200,320 11.6%  
**Total Operating Expenses \$10,344,917 100.0%**  
 Reconciling OE Cash Expenditures \$104,997  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lynchburg, VA  
 89 Square Miles  
 116,636 Population  
 271 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,853,261 Annual Passenger Miles (PMT)  
 2,018,554 Annual Unlinked Trips (UPT)  
 7,346 Average Weekday Unlinked Trips  
 2,933 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30008  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 72 Square Miles  
 80,846 Population

**Service Supplied**  
 1,251,351 Annual Vehicle Revenue Miles (VRM)  
 94,893 Annual Vehicle Revenue Hours (VRH)  
 31 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$266,768	\$155,934	\$0	\$0	\$422,702	
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$266,768</b>	<b>\$155,934</b>	<b>\$0</b>	<b>\$0</b>	<b>\$422,702</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$865,103	\$65,155	\$0	115,630	19,096	145,402	13,372	0.0	13	7	46.2%	2.4
Bus	\$7,225,340	\$2,134,209	\$422,702	8,737,631	1,999,458	1,105,949	81,521	0.0	39	24	38.5%	10.1
<b>Total</b>	<b>\$8,090,443</b>	<b>\$2,199,364</b>	<b>\$422,702</b>	<b>8,853,261</b>	<b>2,018,554</b>	<b>1,251,351</b>	<b>94,893</b>	<b>0.0</b>	<b>52</b>	<b>31</b>	<b>40.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.95	\$64.70	\$7.48	\$45.30	0.1
Bus	\$6.53	\$88.63	\$0.83	\$3.61	1.8
<b>Total</b>	<b>\$6.47</b>	<b>\$85.26</b>	<b>\$0.91</b>	<b>\$4.01</b>	<b>1.6</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,311,070 28.6%  
 Local Funds \$1,669,911 20.6%  
 State Funds \$2,044,928 25.3%  
 Federal Assistance \$2,064,534 25.5%

**Total Operating Funds Expended \$8,090,443 100.0%**

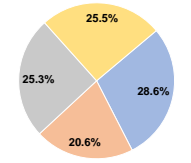
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$16,908 4.0%  
 State Funds \$67,632 16.0%  
 Federal Assistance \$338,162 80.0%

**Total Capital Funds Expended \$422,702 100.0%**

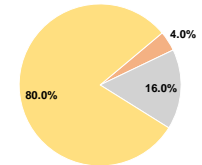
**Summary of Operating Expenses (OE)**

Labor \$5,444,530 67.3%  
 Materials and Supplies \$1,482,632 18.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,163,281 14.4%  
**Total Operating Expenses \$8,090,443 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Richmond, VA  
492 **Square Miles**  
953,556 **Population**  
45 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

7 **Square Miles**  
72,422 **Population**

### Service Consumption

409,729 **Annual Unlinked Trips (UPT)**

### Service Supplied

596,052 **Annual Vehicle Revenue Miles (VRM)**  
56,662 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30009

Reporter Type: Reduced Reporter

## Financial Information

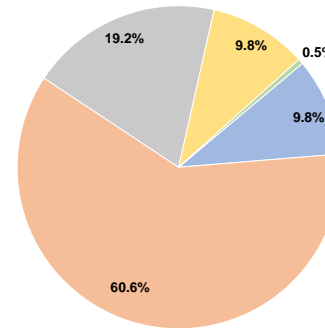
### Sources of Operating Funds Expended

Fare Revenues	\$354,085	9.8%
Local Funds	\$2,189,596	60.6%
State Funds	\$694,174	19.2%
Federal Assistance	\$355,266	9.8%
Other Funds	\$18,631	0.5%
<b>Total Operating Funds Expended</b>	<b>\$3,611,752</b>	<b>100.0%</b>

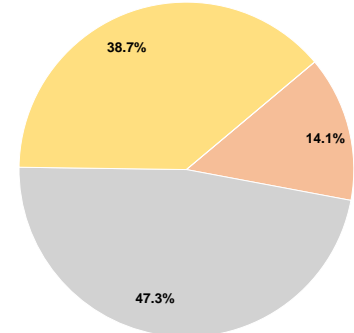
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,902	14.1%
State Funds	\$272,019	47.3%
Federal Assistance	\$222,480	38.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$575,401</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$170,836	\$16,213	\$0	9,286	63,892	5,987	4.2
Bus	12	-	\$3,440,916	\$337,872	\$575,401	400,443	532,160	50,675	6.0
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$3,611,752</b>	<b>\$354,085</b>	<b>\$575,401</b>	<b>409,729</b>	<b>596,052</b>	<b>56,662</b>	

### Performance Measures

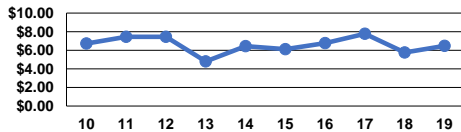
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$28.53
Bus	\$6.47	\$67.90
<b>Total</b>	<b>\$6.06</b>	<b>\$63.74</b>

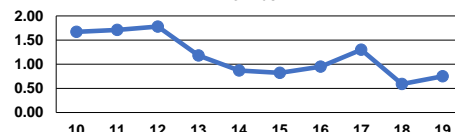
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.40	0.1	1.6
Bus	\$8.59	0.8	7.9
<b>Total</b>	<b>\$8.81</b>	<b>0.7</b>	<b>7.2</b>

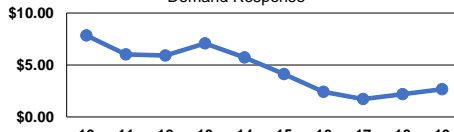
Operating Expense per Vehicle Revenue Mile: Bus



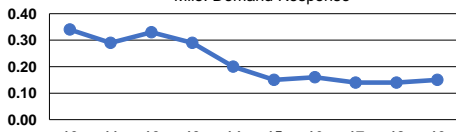
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Allentown, PA-NJ  
346 Square Miles  
664,651 Population  
61 Pop. Rank out of 498 UZAs

**Service Consumption**

27,708,775 Annual Passenger Miles (PMT)  
4,732,570 Annual Unlinked Trips (UPT)  
15,963 Average Weekday Unlinked Trips  
9,159 Average Saturday Unlinked Trips  
3,260 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30010  
Reporter Type: Full Reporter

**Service Area Statistics**

324 Square Miles  
533,100 Population

**Service Supplied**

5,440,743 Annual Vehicle Revenue Miles (VRM)  
391,500 Annual Vehicle Revenue Hours (VRH)  
171 Vehicles Operated in Maximum Service (VOMS)  
191 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

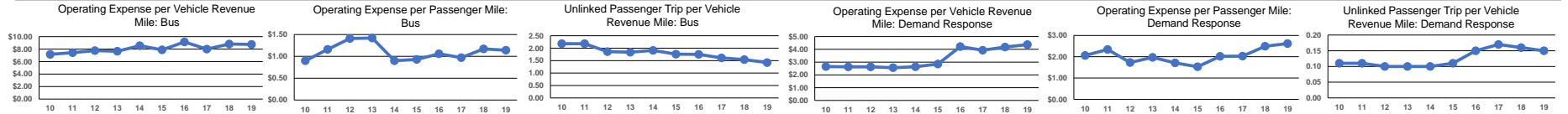
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	94	\$1,596,758	\$0	\$0	\$0	
Bus	76	1	\$5,292,679	\$49,768	\$1,831,822	\$191,055	\$7,365,324	
<b>Total</b>	<b>76</b>	<b>95</b>	<b>\$6,889,437</b>	<b>\$49,768</b>	<b>\$1,831,822</b>	<b>\$191,055</b>	<b>\$8,962,082</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,279,089	\$1,257,287	\$1,596,758	3,917,166	359,535	2,352,889	148,992	0.0	106	94	11.3%	2.7
Bus	\$27,032,794	\$4,367,517	\$7,365,324	23,791,609	4,373,035	3,087,854	242,508	0.0	85	77	9.4%	6.2
<b>Total</b>	<b>\$37,311,883</b>	<b>\$5,624,804</b>	<b>\$8,962,082</b>	<b>27,708,775</b>	<b>4,732,570</b>	<b>5,440,743</b>	<b>391,500</b>	<b>0.0</b>	<b>191</b>	<b>171</b>	<b>10.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.37	\$68.99	\$2.62	0.2
Bus	\$8.75	\$111.47	\$1.14	1.4
<b>Total</b>	<b>\$6.86</b>	<b>\$95.30</b>	<b>\$1.35</b>	<b>0.9</b>



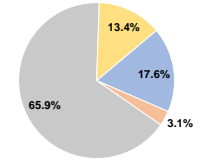
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$6,611,073	17.6%
Local Funds	\$1,171,040	3.1%
State Funds	\$24,730,286	65.9%
Federal Assistance	\$5,009,738	13.4%
<b>Total Operating Funds Expended</b>	<b>\$37,522,137</b>	<b>100.0%</b>

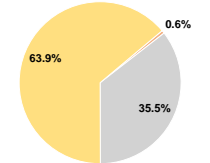
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$54,287	0.6%
State Funds	\$3,178,094	35.5%
Federal Assistance	\$5,729,701	63.9%
<b>Total Capital Funds Expended</b>	<b>\$8,962,082</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$21,621,309	57.9%
Materials and Supplies	\$3,446,508	9.2%
Purchased Transportation	\$8,751,905	23.5%
Other Operating Expenses	\$3,492,161	9.4%
<b>Total Operating Expenses</b>	<b>\$37,311,883</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$210,254	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Altoona, PA  
37 Square Miles  
79,930 Population  
359 Pop. Rank out of 498 UZAs

**Service Consumption**

1,692,193 Annual Passenger Miles (PMT)  
567,624 Annual Unlinked Trips (UPT)  
2,032 Average Weekday Unlinked Trips  
1,222 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30011  
Reporter Type: Full Reporter

**Service Area Statistics**

25 Square Miles  
69,608 Population

**Service Supplied**

620,437 Annual Vehicle Revenue Miles (VRM)  
47,343 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
64 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	1	12	\$0	\$0	\$0	\$0	
Bus	21	-	\$5,392,509	\$5,149	\$150,677	\$22,483	\$5,570,818	
<b>Total</b>	<b>22</b>	<b>12</b>	<b>\$5,392,509</b>	<b>\$5,149</b>	<b>\$150,677</b>	<b>\$22,483</b>	<b>\$5,570,818</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$211,611	\$37,790	\$0	57,018	11,442	46,354	3,739	0.0	38	13	65.8%	0.0
Bus	\$4,729,743	\$714,753	\$5,570,818	1,635,175	556,182	574,083	43,604	0.0	26	21	19.2%	5.8
<b>Total</b>	<b>\$4,941,354</b>	<b>\$752,543</b>	<b>\$5,570,818</b>	<b>1,692,193</b>	<b>567,624</b>	<b>620,437</b>	<b>47,343</b>	<b>0.0</b>	<b>64</b>	<b>34</b>	<b>46.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.57	\$56.60	Demand Response	\$3.71	\$18.49	0.2	3.1
Bus	\$8.24	\$108.47	Bus	\$2.89	\$8.50	1.0	12.8
<b>Total</b>	<b>\$7.96</b>	<b>\$104.37</b>	<b>Total</b>	<b>\$2.92</b>	<b>\$8.71</b>	<b>0.9</b>	<b>12.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$865,886 17.0%  
Local Funds \$172,877 3.4%  
State Funds \$2,888,649 56.6%  
Federal Assistance \$1,175,960 23.0%

**Total Operating Funds Expended \$5,103,372 100.0%**

**Sources of Capital Funds Expended**

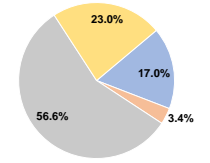
Fares and Directly Generated \$0 0.0%  
Local Funds \$31,695 0.6%  
State Funds \$5,516,827 99.0%  
Federal Assistance \$22,296 0.4%

**Total Capital Funds Expended \$5,570,818 100.0%**

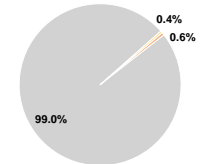
**Summary of Operating Expenses (OE)**

Labor \$3,705,862 75.0%  
Materials and Supplies \$404,636 8.2%  
Purchased Transportation \$190,289 3.9%  
Other Operating Expenses \$640,567 13.0%  
**Total Operating Expenses \$4,941,354 100.0%**  
Reconciling OE Cash Expenditures \$162,018  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Johnstown, PA  
39 Square Miles  
69,014 Population  
400 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

**Service Consumption**  
4,425,160 Annual Passenger Miles (PMT)  
1,220,538 Annual Unlinked Trips (UPT)  
4,208 Average Weekday Unlinked Trips  
2,290 Average Saturday Unlinked Trips  
995 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30012  
Reporter Type: Full Reporter

**Service Area Statistics**  
688 Square Miles  
143,679 Population

**Service Supplied**  
1,428,683 Annual Vehicle Revenue Miles (VRM)  
102,636 Annual Vehicle Revenue Hours (VRH)  
53 Vehicles Operated in Maximum Service (VOMS)  
91 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	19	-	\$1,802,653	\$9,423	\$1,714,234	\$98,871	
Inclined Plane	2	-	\$0	\$40,448	\$0	\$0	\$40,448	
Bus	32	-	\$2,805,070	\$16,027	\$411,654	\$241,973	\$3,474,724	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$4,607,723</b>	<b>\$65,898</b>	<b>\$2,125,888</b>	<b>\$340,844</b>	<b>\$7,140,353</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,814,542	\$1,050,397	\$3,625,181	637,119	60,678	388,664	23,182	0.0	38	19	50.0%	7.5
Inclined Plane	\$774,602	\$127,299	\$40,448	11,187	65,804	2,632	1,038	0.0	2	2	0.0%	35.0
Bus	\$8,092,941	\$895,025	\$3,474,724	3,776,854	1,094,056	1,037,387	78,416	0.0	51	32	37.3%	6.9
<b>Total</b>	<b>\$10,682,085</b>	<b>\$2,072,721</b>	<b>\$7,140,353</b>	<b>4,425,160</b>	<b>1,220,538</b>	<b>1,428,683</b>	<b>102,636</b>	<b>0.0</b>	<b>91</b>	<b>53</b>	<b>41.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$78.27	Demand Response	\$2.85	\$29.90	0.2	2.6
Inclined Plane	\$294.30	\$746.24	Inclined Plane	\$69.24	\$11.77	25.0	63.4
Bus	\$7.80	\$103.21	Bus	\$2.14	\$7.40	1.1	14.0
<b>Total</b>	<b>\$7.48</b>	<b>\$104.08</b>	<b>Total</b>	<b>\$2.41</b>	<b>\$8.75</b>	<b>0.9</b>	<b>11.9</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$2,238,904 20.8%  
Local Funds \$847,826 7.9%  
State Funds \$6,968,708 64.8%  
Federal Assistance \$700,000 6.5%

**Total Operating Funds Expended \$10,755,438 100.0%**

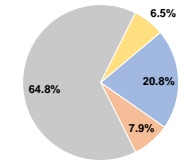
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$52,653 0.7%  
State Funds \$2,791,516 39.1%  
Federal Assistance \$4,296,184 60.2%

**Total Capital Funds Expended \$7,140,353 100.0%**

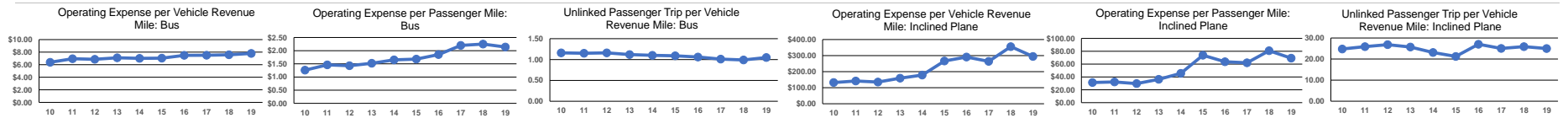
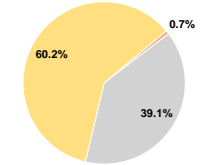
**Summary of Operating Expenses (OE)**

Labor	\$7,874,721	73.7%
Materials and Supplies	\$1,238,961	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,568,403	14.7%
<b>Total Operating Expenses</b>	<b>\$10,682,085</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$73,353	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Erie, PA  
82 Square Miles  
196,611 Population  
183 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Pennsylvania Non-UZA

**Service Consumption**

9,457,840 Annual Passenger Miles (PMT)  
2,638,723 Annual Unlinked Trips (UPT)  
9,225 Average Weekday Unlinked Trips  
4,269 Average Saturday Unlinked Trips  
1,417 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30013  
Reporter Type: Full Reporter

**Service Area Statistics**

77 Square Miles  
189,872 Population

**Service Supplied**

3,028,553 Annual Vehicle Revenue Miles (VRM)  
221,821 Annual Vehicle Revenue Hours (VRH)  
107 Vehicles Operated in Maximum Service (VOMS)  
132 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

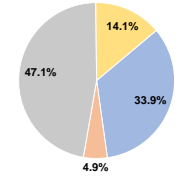
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$7,167,119	33.9%
Local Funds	\$1,046,610	4.9%
State Funds	\$9,957,912	47.1%
Federal Assistance	\$2,973,191	14.1%
<b>Total Operating Funds Expended</b>	<b>\$21,144,832</b>	<b>100.0%</b>

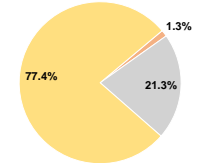
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$128,079	1.3%
State Funds	\$2,083,202	21.3%
Federal Assistance	\$7,591,306	77.4%
<b>Total Capital Funds Expended</b>	<b>\$9,802,587</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$15,560,031	73.6%
Materials and Supplies	\$3,700,766	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,868,799	8.8%
<b>Total Operating Expenses</b>	<b>\$21,129,596</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$15,236	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	44	-	\$0	\$0	\$0	\$0	
Bus	63	-	\$1,226,534	\$0	\$8,439,881	\$136,172	\$9,802,587	
<b>Total</b>	<b>107</b>	<b>-</b>	<b>\$1,226,534</b>	<b>\$0</b>	<b>\$8,439,881</b>	<b>\$136,172</b>	<b>\$9,802,587</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,761,847	\$3,554,162	\$0	1,407,474	188,894	881,875	66,690	0.0	53	44	17.0%	6.2
Bus	\$16,367,749	\$3,014,386	\$9,802,587	8,050,366	2,449,829	2,146,678	155,131	0.0	79	63	20.3%	12.8
<b>Total</b>	<b>\$21,129,596</b>	<b>\$6,568,548</b>	<b>\$9,802,587</b>	<b>9,457,840</b>	<b>2,638,723</b>	<b>3,028,553</b>	<b>221,821</b>	<b>0.0</b>	<b>132</b>	<b>107</b>	<b>18.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.40	\$71.40	\$3.38	0.2
Bus	\$7.62	\$105.51	\$2.03	1.1
<b>Total</b>	<b>\$6.98</b>	<b>\$95.26</b>	<b>\$2.23</b>	<b>0.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Harrisburg, PA  
 260 Square Miles  
 444,474 Population  
 86 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**  
 10,302,146 Annual Passenger Miles (PMT)  
 2,203,193 Annual Unlinked Trips (UPT)  
 8,130 Average Weekday Unlinked Trips  
 2,889 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30014  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 137 Square Miles  
 511,009 Population

**Service Supplied**  
 3,164,822 Annual Vehicle Revenue Miles (VRM)  
 200,466 Annual Vehicle Revenue Hours (VRH)  
 123 Vehicles Operated in Maximum Service (VOMS)  
 132 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	19	\$0	\$141,213	\$0	\$0	\$141,213	
Bus	67	4	\$300,000	\$1,604,745	\$14,119	\$143,542	\$2,062,406	
<b>Total</b>	<b>100</b>	<b>23</b>	<b>\$300,000</b>	<b>\$1,745,958</b>	<b>\$14,119</b>	<b>\$143,542</b>	<b>\$2,203,619</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,223,136	\$216,595	\$141,213	1,841,759	218,046	1,430,217	84,762	0.0	52	52	0.0%	4.2
Bus	\$16,359,677	\$2,665,112	\$2,062,406	8,460,387	1,985,147	1,734,605	115,704	0.0	80	71	11.3%	8.5
<b>Total</b>	<b>\$21,582,813</b>	<b>\$2,881,707</b>	<b>\$2,203,619</b>	<b>10,302,146</b>	<b>2,203,193</b>	<b>3,164,822</b>	<b>200,466</b>	<b>0.0</b>	<b>132</b>	<b>123</b>	<b>6.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	\$61.62	\$2.84	\$23.95	0.2	2.6
Bus	\$9.43	\$141.39	\$1.93	\$8.24	1.1	17.2
<b>Total</b>	<b>\$6.82</b>	<b>\$107.66</b>	<b>\$2.09</b>	<b>\$9.80</b>	<b>0.7</b>	<b>11.0</b>

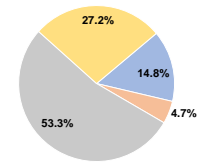


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,205,538 14.8%  
 Local Funds \$1,018,968 4.7%  
 State Funds \$11,532,835 53.3%  
 Federal Assistance \$5,899,648 27.2%

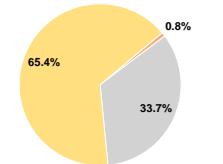
**Operating Funding Sources**



**Total Operating Funds Expended** \$21,656,989 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$18,687 0.8%  
 State Funds \$743,052 33.7%  
 Federal Assistance \$1,441,880 65.4%

**Capital Funding Sources**



**Total Capital Funds Expended** \$2,203,619 100.0%

**Summary of Operating Expenses (OE)**

Labor \$15,504,251 71.8%  
 Materials and Supplies \$2,193,295 10.2%  
 Purchased Transportation \$2,082,154 9.6%  
 Other Operating Expenses \$1,803,113 8.4%  
**Total Operating Expenses** \$21,582,813 100.0%  
 Reconciling OE Cash Expenditures \$74,176  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Scranton, PA  
 171 Square Miles  
 381,502 Population  
 99 Pop. Rank out of 498 UZAs

**Service Consumption**

6,219,820 Annual Passenger Miles (PMT)  
 1,287,082 Annual Unlinked Trips (UPT)  
 4,555 Average Weekday Unlinked Trips  
 2,010 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30015  
 Reporter Type: Full Reporter

**Service Area Statistics**

56 Square Miles  
 295,020 Population

**Service Supplied**

2,058,798 Annual Vehicle Revenue Miles (VRM)  
 133,062 Annual Vehicle Revenue Hours (VRH)  
 71 Vehicles Operated in Maximum Service (VOMS)  
 89 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

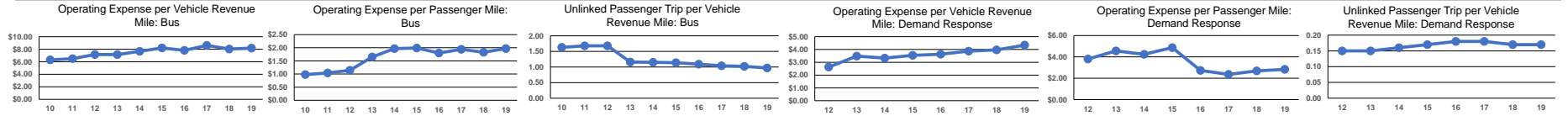
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	39	-	\$553,378	\$24,899	\$0	\$16,420	
Bus	32	-	\$978,237	\$64,745	\$131	\$18,118	\$1,061,231	
<b>Total</b>	<b>71</b>	<b>-</b>	<b>\$1,531,615</b>	<b>\$89,644</b>	<b>\$131</b>	<b>\$34,538</b>	<b>\$1,655,928</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,846,061	\$447,635	\$594,697	1,359,448	151,481	887,028	50,024	0.0	49	39	20.4%	4.5
Bus	\$9,586,097	\$1,361,932	\$1,061,231	4,860,372	1,135,601	1,171,770	83,038	0.0	40	32	20.0%	11.1
<b>Total</b>	<b>\$13,432,158</b>	<b>\$1,809,567</b>	<b>\$1,655,928</b>	<b>6,219,820</b>	<b>1,287,082</b>	<b>2,058,798</b>	<b>133,062</b>	<b>0.0</b>	<b>89</b>	<b>71</b>	<b>20.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.34	\$76.88	Demand Response	\$2.83	\$25.39	0.2	3.0
Bus	\$8.18	\$115.44	Bus	\$1.97	\$8.44	1.0	13.7
<b>Total</b>	<b>\$6.52</b>	<b>\$100.95</b>	<b>Total</b>	<b>\$2.16</b>	<b>\$10.44</b>	<b>0.6</b>	<b>9.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,854,202	13.3%
Local Funds	\$623,550	4.5%
State Funds	\$9,446,725	67.7%
Federal Assistance	\$2,019,921	14.5%
<b>Total Operating Funds Expended</b>	<b>\$13,944,398</b>	<b>100.0%</b>

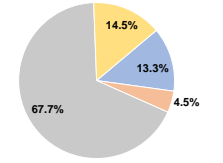
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,437	0.3%
State Funds	\$750,805	45.3%
Federal Assistance	\$899,686	54.3%
<b>Total Capital Funds Expended</b>	<b>\$1,655,928</b>	<b>100.0%</b>

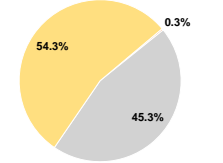
**Summary of Operating Expenses (OE)**

Labor	\$10,644,799	79.2%
Materials and Supplies	\$1,648,670	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,138,689	8.5%
<b>Total Operating Expenses</b>	<b>\$13,432,158</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$512,240	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
1,981 **Square Miles**  
5,441,567 **Population**  
5 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

128 Trenton, NJ, 287 Pottstown, PA, 0 Pennsylvania Non-UZA

**Service Area Statistics**

839 **Square Miles**  
3,426,793 **Population**

**Service Consumption**

1,423,011,282 **Annual Passenger Miles (PMT)**  
308,266,485 **Annual Unlinked Trips (UPT)**  
1,025,764 **Average Weekday Unlinked Trips**  
485,053 **Average Saturday Unlinked Trips**  
382,515 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 30019  
Reporter Type: Full Reporter

**Service Supplied**

92,714,347 **Annual Vehicle Revenue Miles (VRM)**  
7,522,245 **Annual Vehicle Revenue Hours (VRH)**  
2,390 **Vehicles Operated in Maximum Service (VOMS)**  
2,892 **Vehicles Available for Maximum Service (VAMS)**

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$510,188,459 36.7%  
Local Funds \$100,664,495 7.2%  
State Funds \$696,273,846 50.1%  
Federal Assistance \$83,409,146 6.0%

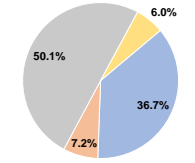
**Total Operating Funds Expended \$1,390,535,946 100.0%**

**Sources of Capital Funds Expended**

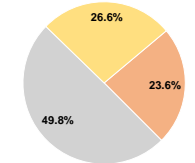
Fares and Directly Generated \$0 0.0%  
Local Funds \$143,670,192 23.6%  
State Funds \$302,701,967 49.8%  
Federal Assistance \$162,058,712 26.6%

**Total Capital Funds Expended \$608,430,871 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,008,829,531 76.4%  
Materials and Supplies \$92,097,844 7.0%  
Purchased Transportation \$56,037,642 4.2%  
Other Operating Expenses \$163,544,784 12.4%  
**Total Operating Expenses \$1,320,509,801 100.0%**  
Reconciling OE Cash Expenditures \$70,026,145  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	348	-	\$72,426,597	\$123,989,415	\$74,393,298	\$2,771,768	\$273,581,078
Demand Response	-	415	\$6,720,431	\$376,932	\$5,114	\$0	\$7,102,477
Heavy Rail	287	-	\$24,901,791	\$43,776,826	\$54,320,182	\$952,992	\$123,951,791
Bus	1,185	6	\$118,592,247	\$24,096,851	\$21,663,123	\$4,795,720	\$169,147,941
Street Car Rail	120	-	\$10,761,118	\$17,945,545	\$11,568	\$411,828	\$29,130,059
Trolleybus	29	-	\$4,856,275	\$475,400	\$0	\$185,850	\$5,517,525
<b>Total</b>	<b>1,969</b>	<b>421</b>	<b>\$238,258,459</b>	<b>\$210,660,969</b>	<b>\$150,393,285</b>	<b>\$9,118,158</b>	<b>\$608,430,871</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years <sup>a</sup>	
											Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$311,891,969	\$141,365,210	\$273,581,078	465,744,543	34,730,053	20,325,604	991,458	446.9	411	348	15.3%	30.1
Demand Response	\$67,710,271	\$5,872,858	\$7,102,477	10,507,130	1,513,129	10,157,850	1,024,827	0.0	459	415	9.6%	3.3
Heavy Rail	\$200,486,444	\$113,235,243	\$123,951,791	399,537,395	90,754,189	17,078,643	933,376	74.9	363	287	20.9%	26.8
Bus	\$649,703,440	\$168,096,462	\$169,147,941	479,782,635	153,956,354	41,307,488	4,133,391	2.4	1,462	1,191	18.5%	8.3
Street Car Rail	\$76,849,998	\$28,532,127	\$29,130,059	58,270,354	22,816,878	3,201,148	369,266	82.9	159	120	24.5%	42.1
Trolleybus	\$13,867,679	\$5,194,781	\$5,517,525	9,169,225	4,495,882	643,614	69,927	30.6	38	29	23.7%	11.0
<b>Total</b>	<b>\$1,320,509,801</b>	<b>\$462,296,681</b>	<b>\$608,430,871</b>	<b>1,423,011,282</b>	<b>308,266,485</b>	<b>92,714,347</b>	<b>7,522,245</b>	<b>637.7</b>	<b>2,892</b>	<b>2,390</b>	<b>17.4%</b>	

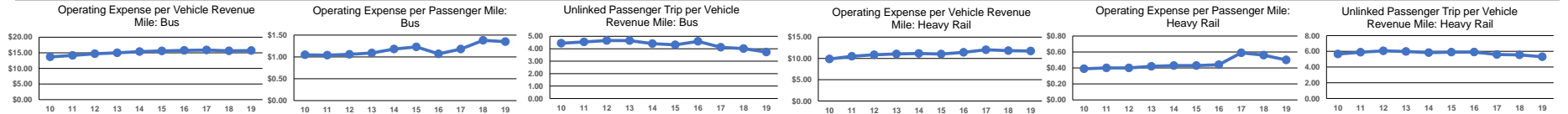
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Rail	\$15.34	\$314.58	\$6.67	\$214.80
Demand Response	\$6.67	\$66.07	\$11.74	\$157.18
Heavy Rail	\$11.74	\$214.80	\$24.01	\$198.12
Bus	\$15.73	\$157.18	\$21.55	\$198.12
Street Car Rail	\$24.01	\$198.12	\$14.24	\$175.55
Trolleybus	\$21.55	\$198.12		
<b>Total</b>	<b>\$14.24</b>	<b>\$175.55</b>		

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Rail	\$0.67	\$8.98	1.7	35.0	1.5	35.0
Demand Response	\$6.44	\$44.75	0.1	1.5	37.2	61.8
Heavy Rail	\$0.50	\$2.21	5.3	97.2	7.1	64.3
Bus	\$1.35	\$4.22	3.7	37.2	7.0	64.3
Street Car Rail	\$1.32	\$3.37	7.1	61.8	3.3	41.0
Trolleybus	\$1.51	\$3.08	7.0	64.3		
<b>Total</b>	<b>\$0.93</b>	<b>\$4.28</b>	<b>3.3</b>	<b>41.0</b>		



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs

**Service Consumption**  
 272,078,547 Annual Passenger Miles (PMT)  
 64,007,925 Annual Unlinked Trips (UPT)  
 217,062 Average Weekday Unlinked Trips  
 100,850 Average Saturday Unlinked Trips  
 66,102 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30022  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 775 Square Miles  
 1,415,244 Population

**Service Supplied**  
 31,955,492 Annual Vehicle Revenue Miles (VRM)  
 2,382,972 Annual Vehicle Revenue Hours (VRH)  
 942 Vehicles Operated in Maximum Service (VOMS)  
 1,145 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	279	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$10,050	\$75,987	\$0	\$86,037	
Light Rail	58	-	\$0	\$15,190,349	\$3,055,397	\$54,290	\$18,300,036	
Bus	603	-	\$34,979,923	\$18,843,683	\$21,001,768	\$780,013	\$75,605,387	
<b>Total</b>	<b>663</b>	<b>279</b>	<b>\$34,979,923</b>	<b>\$34,044,082</b>	<b>\$24,133,152</b>	<b>\$834,303</b>	<b>\$93,991,460</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$36,821,276	\$12,302,396	\$0	11,406,050	1,397,511	8,840,834	581,076	0.0	332	279	16.0%	6.4
Inclined Plane	\$1,249,320	\$474,284	\$86,037	50,363	430,979	10,450	4,472	0.2	2	2	0.0%	149.0
Light Rail	\$71,102,939	\$7,777,491	\$18,300,036	28,888,028	7,162,790	2,177,387	168,173	49.6	83	58	30.1%	27.6
Bus	\$324,362,252	\$80,223,958	\$75,605,387	231,734,106	55,016,645	20,926,821	1,629,251	43.1	728	603	17.2%	6.0
<b>Total</b>	<b>\$433,535,787</b>	<b>\$100,778,129</b>	<b>\$93,991,460</b>	<b>272,078,547</b>	<b>64,007,925</b>	<b>31,955,492</b>	<b>2,382,972</b>	<b>92.9</b>	<b>1,145</b>	<b>942</b>	<b>17.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.16	\$63.37	\$3.23	\$26.35	0.2	2.4
Inclined Plane	\$119.55	\$279.36	\$24.81	\$2.90	41.2	96.4
Light Rail	\$32.66	\$422.80	\$2.46	\$9.93	3.3	42.6
Bus	\$15.50	\$199.09	\$1.40	\$5.90	2.6	33.8
<b>Total</b>	<b>\$13.57</b>	<b>\$181.93</b>	<b>\$1.59</b>	<b>\$6.77</b>	<b>2.0</b>	<b>26.9</b>

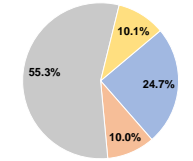


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

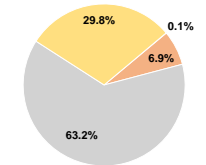
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$108,549,068 24.7%  
 Local Funds \$43,761,273 10.0%  
 State Funds \$243,163,284 55.3%  
 Federal Assistance \$44,211,407 10.1%  
**Total Operating Funds Expended \$439,685,032 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$50,000 0.1%  
 Local Funds \$6,524,495 6.9%  
 State Funds \$59,404,139 63.2%  
 Federal Assistance \$28,012,826 29.8%  
**Total Capital Funds Expended \$93,991,460 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$321,429,415 74.1%  
 Materials and Supplies \$44,565,012 10.3%  
 Purchased Transportation \$36,790,500 8.5%  
 Other Operating Expenses \$30,750,860 7.1%  
**Total Operating Expenses \$433,535,787 100.0%**  
 Reconciling OE Cash Expenditures \$6,149,245  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**  
 9,953,383 Annual Passenger Miles (PMT)  
 841,355 Annual Unlinked Trips (UPT)  
 3,034 Average Weekday Unlinked Trips  
 1,357 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30023  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 440 Square Miles  
 170,539 Population

**Service Supplied**  
 1,215,039 Annual Vehicle Revenue Miles (VRM)  
 73,147 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

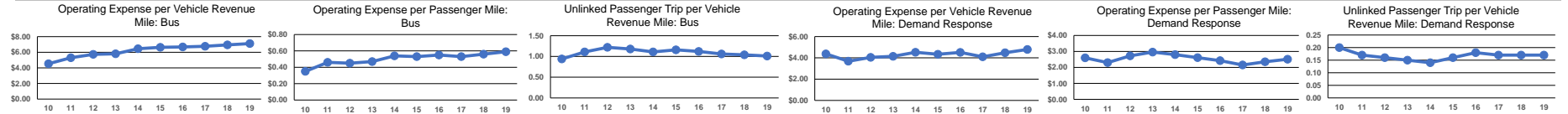
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$983,592	\$5,589	\$0	\$0	\$989,181	
Bus	18	-	\$2,981,089	\$3,677	\$391,459	\$64,333	\$3,440,558	
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$3,964,681</b>	<b>\$9,266</b>	<b>\$391,459</b>	<b>\$64,333</b>	<b>\$4,429,739</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,224,818	\$902,435	\$989,181	887,498	81,146	464,025	27,663	0.0	23	16	30.4%	2.3
Bus	\$5,340,674	\$1,383,454	\$3,440,558	9,065,885	760,209	751,014	45,484	10.1	25	18	28.0%	2.2
<b>Total</b>	<b>\$7,565,492</b>	<b>\$2,285,889</b>	<b>\$4,429,739</b>	<b>9,953,383</b>	<b>841,355</b>	<b>1,215,039</b>	<b>73,147</b>	<b>10.1</b>	<b>48</b>	<b>34</b>	<b>29.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.79	\$80.43	Demand Response	\$2.51	\$27.42	0.2	2.9
Bus	\$7.11	\$117.42	Bus	\$0.59	\$7.03	1.0	16.7
<b>Total</b>	<b>\$6.23</b>	<b>\$103.43</b>	<b>Total</b>	<b>\$0.76</b>	<b>\$8.99</b>	<b>0.7</b>	<b>11.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,408,190 31.8%  
 Local Funds \$649,995 8.6%  
 State Funds \$4,409,766 58.3%  
 Federal Assistance \$97,541 1.3%

**Total Operating Funds Expended** \$7,565,492 100.0%

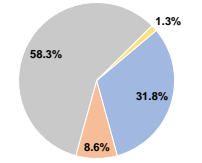
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$55,460 1.3%  
 State Funds \$976,320 22.0%  
 Federal Assistance \$3,397,959 76.7%

**Total Capital Funds Expended** \$4,429,739 100.0%

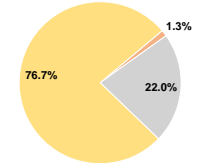
**Summary of Operating Expenses (OE)**

Labor \$5,217,076 69.0%  
 Materials and Supplies \$1,020,118 13.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,328,298 17.6%  
**Total Operating Expenses** \$7,565,492 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Scranton, PA  
171 Square Miles  
381,502 Population  
99 Pop. Rank out of 498 UZAs

**Service Consumption**

5,545,707 Annual Passenger Miles (PMT)  
1,158,396 Annual Unlinked Trips (UPT)  
4,239 Average Weekday Unlinked Trips  
1,495 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30025  
Reporter Type: Full Reporter

**Service Area Statistics**

170 Square Miles  
214,437 Population

**Service Supplied**

1,762,010 Annual Vehicle Revenue Miles (VRM)  
142,686 Annual Vehicle Revenue Hours (VRH)  
79 Vehicles Operated in Maximum Service (VOMS)  
92 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	15	\$671,378	\$0	\$0	\$0	\$671,378	
Bus	26	5	\$4,927,844	\$379,853	\$107,929	\$49,586	\$5,465,212	
<b>Total</b>	<b>59</b>	<b>20</b>	<b>\$5,599,222</b>	<b>\$379,853</b>	<b>\$107,929</b>	<b>\$49,586</b>	<b>\$6,136,590</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,919,641	\$71,809	\$671,378	983,733	144,854	691,386	50,699	0.0	53	48	9.4%	5.2
Bus	\$8,197,283	\$1,083,129	\$5,465,212	4,561,974	1,013,542	1,070,624	91,987	0.0	39	31	20.5%	4.8
<b>Total</b>	<b>\$13,116,924</b>	<b>\$1,154,938</b>	<b>\$6,136,590</b>	<b>5,545,707</b>	<b>1,158,396</b>	<b>1,762,010</b>	<b>142,686</b>	<b>0.0</b>	<b>92</b>	<b>79</b>	<b>14.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.12	\$97.04	\$5.00	\$33.96
Bus	\$7.66	\$89.11	\$1.80	\$8.09
<b>Total</b>	<b>\$7.44</b>	<b>\$91.93</b>	<b>\$2.37</b>	<b>\$11.32</b>



<sup>a</sup>Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,269,037 9.3%  
Local Funds \$733,616 5.4%  
State Funds \$10,630,279 77.8%  
Federal Assistance \$1,028,199 7.5%

Total Operating Funds Expended \$13,661,131 100.0%

**Sources of Capital Funds Expended**

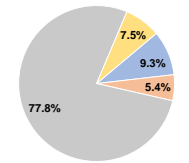
Fares and Directly Generated \$0 0.0%  
Local Funds \$32,303 0.5%  
State Funds \$1,564,313 25.5%  
Federal Assistance \$4,539,974 74.0%

Total Capital Funds Expended \$6,136,590 100.0%

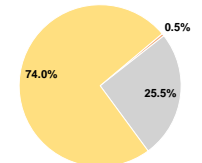
**Summary of Operating Expenses (OE)**

Labor \$10,072,076 76.8%  
Materials and Supplies \$1,460,873 11.1%  
Purchased Transportation \$380,943 2.9%  
Other Operating Expenses \$1,203,032 9.2%  
Total Operating Expenses \$13,116,924 100.0%  
Reconciling OE Cash Expenditures \$544,207  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Williamsport, PA  
 27 Square Miles  
 56,142 Population  
 462 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**

6,584,047 Annual Passenger Miles (PMT)  
 1,314,850 Annual Unlinked Trips (UPT)  
 4,591 Average Weekday Unlinked Trips  
 2,862 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30026  
 Reporter Type: Full Reporter

**Service Area Statistics**

92 Square Miles  
 69,764 Population

**Service Supplied**

926,025 Annual Vehicle Revenue Miles (VRM)  
 58,794 Annual Vehicle Revenue Hours (VRH)  
 31 Vehicles Operated in Maximum Service (VOMS)  
 95 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	1	4	\$0	\$0	\$0	\$0	\$0	
Bus	26	-	\$0	\$12,813	\$365,436	\$149,764	\$528,013	
<b>Total</b>	<b>27</b>	<b>4</b>	<b>\$0</b>	<b>\$12,813</b>	<b>\$365,436</b>	<b>\$149,764</b>	<b>\$528,013</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$114,519	\$16,620	\$0	56,786	4,155	56,786	1,877	0.0	60	5	91.7%	3.3
Bus	\$8,063,312	\$843,160	\$528,013	6,527,261	1,310,695	869,239	56,917	0.0	35	26	25.7%	7.8
<b>Total</b>	<b>\$8,177,831</b>	<b>\$859,780</b>	<b>\$528,013</b>	<b>6,584,047</b>	<b>1,314,850</b>	<b>926,025</b>	<b>58,794</b>	<b>0.0</b>	<b>95</b>	<b>31</b>	<b>67.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.02	\$61.01	\$2.02	0.1
Bus	\$9.28	\$141.67	\$1.24	1.5
<b>Total</b>	<b>\$8.83</b>	<b>\$139.09</b>	<b>\$1.24</b>	<b>1.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,332,035 16.3%  
 Local Funds \$445,121 5.4%  
 State Funds \$4,397,771 53.8%  
 Federal Assistance \$2,002,904 24.5%

**Total Operating Funds Expended \$8,177,831 100.0%**

**Sources of Capital Funds Expended**

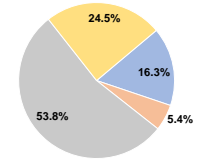
Fares and Directly Generated \$0 0.0%  
 Local Funds \$5,241 1.0%  
 State Funds \$522,772 99.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$528,013 100.0%**

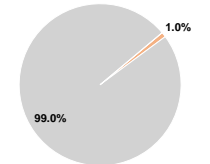
**Summary of Operating Expenses (OE)**

Labor \$5,566,201 68.1%  
 Materials and Supplies \$825,329 10.1%  
 Purchased Transportation \$103,700 1.3%  
 Other Operating Expenses \$1,682,601 20.6%  
**Total Operating Expenses \$8,177,831 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

York, PA  
 132 Square Miles  
 232,045 Population  
 158 Pop. Rank out of 498 UZAs

**Other UZAs Served**

19 Baltimore, MD, 91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA,  
 0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA

**Service Area Statistics**

5,060 Square Miles  
 1,232,111 Population

**Service Consumption**

15,925,194 Annual Passenger Miles (PMT)  
 2,231,826 Annual Unlinked Trips (UPT)  
 7,824 Average Weekday Unlinked Trips<sup>1</sup>  
 3,252 Average Saturday Unlinked Trips<sup>1</sup>  
 1,638 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**

7,709,887 Annual Vehicle Revenue Miles (VRM)  
 432,801 Annual Vehicle Revenue Hours (VRH)  
 258 Vehicles Operated in Maximum Service (VOMS)  
 340 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 30027  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$16,693,949 58.9%  
 Local Funds \$591,060 2.1%  
 State Funds \$7,648,747 27.0%  
 Federal Assistance \$3,420,261 12.1%

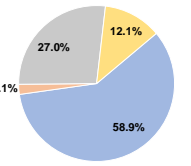
**Total Operating Funds Expended \$28,354,217 100.0%**

**Sources of Capital Funds Expended**

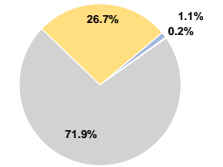
Fares and Directly Generated \$43,969 1.1%  
 Local Funds \$7,307 0.2%  
 State Funds \$2,782,790 71.9%  
 Federal Assistance \$1,034,661 26.7%

**Total Capital Funds Expended \$3,868,727 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$18,439,914 70.1%  
 Materials and Supplies \$3,556,175 13.5%  
 Purchased Transportation \$1,607,367 6.1%  
 Other Operating Expenses \$2,716,240 10.3%  
**Total Operating Expenses \$26,319,696 100.0%**  
 Reconciling OE Cash Expenditures \$2,034,621  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$188	\$0	\$0	\$188	
Demand Response	174	42	\$2,684,264	\$31,469	\$0	\$8,856	\$2,724,589	
Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	\$0	
Bus	30	-	\$1,037,669	\$52,022	\$28,525	\$25,734	\$1,143,950	
<b>Total</b>	<b>213</b>	<b>45</b>	<b>\$3,721,933</b>	<b>\$83,679</b>	<b>\$28,525</b>	<b>\$34,590</b>	<b>\$3,868,727</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$1,452,552	\$230,741	\$188	1,852,074	74,723	385,961	12,666	0.0	18	9	50.0%	8.2
Demand Response	\$14,636,517	\$13,495,021	\$2,724,589	8,213,690	645,168	6,007,935	312,452	0.0	277	216	22.0%	4.1
Demand Response - Taxi	\$23,447	\$745	\$0	11,371	1,081	14,126	1,904	0.0	3	3	0.0%	0.0
Bus	\$10,207,180	\$1,502,066	\$1,143,950	5,848,059	1,510,854	1,301,865	105,779	0.0	42	30	28.6%	7.3
<b>Total</b>	<b>\$26,319,696</b>	<b>\$15,228,573</b>	<b>\$3,868,727</b>	<b>15,925,194</b>	<b>2,231,826</b>	<b>7,709,887</b>	<b>432,801</b>	<b>0.0</b>	<b>340</b>	<b>258</b>	<b>24.1%</b>	

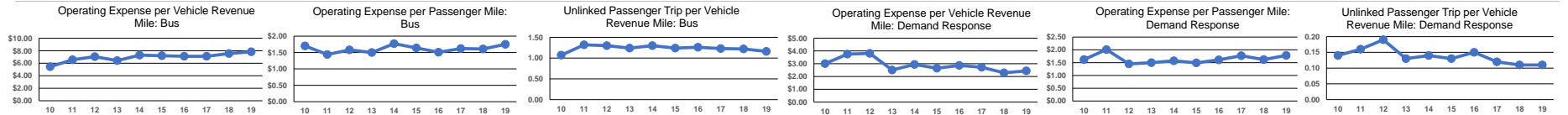
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.76	\$114.68	\$2.44	\$46.84
Demand Response	\$1.66	\$12.31	\$7.84	\$96.50
Bus	\$3.41	\$60.81		
<b>Total</b>				

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.78	\$19.44	0.2	5.9
Demand Response	\$1.78	\$22.69	0.1	2.1
Demand Response - Taxi	\$2.06	\$21.69	0.1	0.6
Bus	\$1.75	\$6.76	1.2	14.3
<b>Total</b>	<b>\$1.65</b>	<b>\$11.79</b>	<b>0.3</b>	<b>5.2</b>



**Notes:**

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs  
Other UZAs Served  
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

1,705,447,703 Annual Passenger Miles (PMT)  
354,656,249 Annual Unlinked Trips (UPT)  
1,217,419 Average Weekday Unlinked Trips<sup>1</sup>  
532,576 Average Saturday Unlinked Trips<sup>1</sup>  
365,527 Average Sunday Unlinked Trips<sup>1</sup>

Database Information

NTDID: 30030  
Reporter Type: Full Reporter

Service Area Statistics

950 Square Miles  
3,719,567 Population

Service Supplied

144,489,307 Annual Vehicle Revenue Miles (VRM)  
9,666,812 Annual Vehicle Revenue Hours (VRH)  
3,391 Vehicles Operated in Maximum Service (VOMS)  
3,925 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	754	\$19,760,604	\$0	\$0	\$0	\$19,760,604	
Demand Response - Taxi	-	338	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	920	-	\$46,838,911	\$546,236,218	\$154,579,343	\$0	\$747,654,472	
Bus	1,286	93	\$115,584,988	\$17,605,870	\$45,822,302	\$3,837,527	\$182,850,687	
<b>Total</b>	<b>2,206</b>	<b>1,185</b>	<b>\$182,184,503</b>	<b>\$563,842,088</b>	<b>\$200,401,645</b>	<b>\$3,837,527</b>	<b>\$950,265,763</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$156,173,845	\$8,058,636	\$19,760,604	21,875,322	2,212,686	19,685,883	2,122,506	0.0	799	754	5.6%	2.4
Demand Response - Taxi	\$18,592,915	\$722,503	\$0	2,502,448	135,638	2,283,499	91,841	0.0	338	338	0.0%	0.0
Heavy Rail	\$1,112,675,403	\$533,518,013	\$747,654,472	1,313,511,151	228,974,810	85,106,645	3,667,616	234.2	1,200	920	23.3%	12.8
Bus	\$731,946,008	\$124,011,141	\$182,850,687	367,558,782	123,333,115	37,413,280	3,784,849	2.6	1,588	1,379	13.2%	7.9
<b>Total</b>	<b>\$2,019,388,171</b>	<b>\$666,310,293</b>	<b>\$950,265,763</b>	<b>1,705,447,703</b>	<b>354,656,249</b>	<b>144,489,307</b>	<b>9,666,812</b>	<b>236.8</b>	<b>3,925</b>	<b>3,391</b>	<b>13.6%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.93	\$73.58	Demand Response	\$7.14	\$70.58	0.1	1.0
Demand Response - Taxi	\$8.14	\$202.45	Demand Response - Taxi	\$7.43	\$137.08	0.1	1.5
Heavy Rail	\$13.07	\$303.38	Heavy Rail	\$0.85	\$4.86	2.7	62.4
Bus	\$19.56	\$193.39	Bus	\$1.99	\$5.93	3.3	32.6
<b>Total</b>	<b>\$13.98</b>	<b>\$208.90</b>	<b>Total</b>	<b>\$1.18</b>	<b>\$5.69</b>	<b>2.5</b>	<b>36.7</b>



Notes:  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$795,237,456 38.5%  
Local Funds \$742,988,149 36.0%  
State Funds \$475,025,211 23.0%  
Federal Assistance \$52,703,765 2.6%

Total Operating Funds Expended \$2,065,954,581 100.0%

Sources of Capital Funds Expended

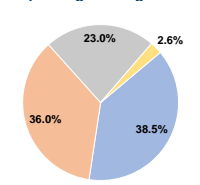
Fares and Directly Generated \$20,325,321 2.1%  
Local Funds \$316,862,490 33.3%  
State Funds \$177,603,534 18.7%  
Federal Assistance \$435,474,418 45.8%

Total Capital Funds Expended \$950,265,763 100.0%

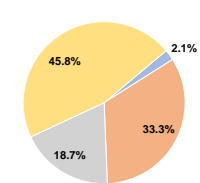
Summary of Operating Expenses (OE)

Labor \$1,312,520,854 65.0%  
Materials and Supplies \$137,927,496 6.8%  
Purchased Transportation \$161,300,649 8.0%  
Other Operating Expenses \$407,639,172 20.2%  
Total Operating Expenses \$2,019,388,171 100.0%  
Reconciling OE Cash Expenditures \$45,152,500  
Purchased Transportation (Reported Separately) \$1,413,909 \*

Operating Funding Sources



Capital Funding Sources



General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD  
717 Square Miles  
2,203,663 Population  
19 Pop. Rank out of 498 UZAs  
Other UZAs Served  
See Below

Service Area Statistics

2,560 Square Miles  
7,811,145 Population

Service Consumption

724,931,268 Annual Passenger Miles (PMT)  
94,036,949 Annual Unlinked Trips (UPT)  
309,067 Average Weekday Unlinked Trips<sup>1</sup>  
163,064 Average Saturday Unlinked Trips<sup>1</sup>  
107,922 Average Sunday Unlinked Trips<sup>1</sup>

Service Supplied

64,564,100 Annual Vehicle Revenue Miles (VRM)  
4,283,186 Annual Vehicle Revenue Hours (VRH)  
1,647 Vehicles Operated in Maximum Service (VOMS)  
2,050 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30034  
Reporter Type: Full Reporter

Financial Information

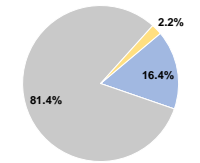
Sources of Operating Funds Expended

Fares and Directly Generated \$142,207,862 16.4%  
Local Funds \$0 0.0%  
State Funds \$705,730,195 81.4%  
Federal Assistance \$19,329,835 2.2%  
Total Operating Funds Expended \$867,267,892 100.0%

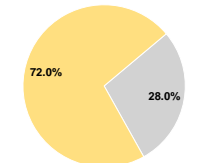
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$67,983,903 28.0%  
Federal Assistance \$174,888,372 72.0%  
Total Capital Funds Expended \$242,872,275 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$374,218,332 44.8%  
Materials and Supplies \$75,604,273 9.0%  
Purchased Transportation \$258,473,034 30.9%  
Other Operating Expenses \$127,910,914 15.3%  
Total Operating Expenses \$836,206,553 100.0%  
Reconciling OE Cash Expenditures \$31,061,339  
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	280	\$0	\$0	\$1,287,554	\$0	
Commuter Rail	-	149	\$20,445,793	\$32,408,744	\$9,239,748	\$109,667	\$62,203,952	
Demand Response	12	461	\$2,691,454	\$32,163,222	\$30,401	\$205,655	\$35,090,732	
Demand Response - Taxi	-	38	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	54	-	\$0	\$43,577,518	\$20,755,041	\$88,220	\$64,420,779	
Light Rail	38	-	\$0	\$39,934,949	\$6,407,410	\$0	\$46,342,359	
Bus	615	-	\$0	\$5,554,664	\$27,372,533	\$599,702	\$33,526,899	
<b>Total</b>	<b>719</b>	<b>928</b>	<b>\$23,137,247</b>	<b>\$153,639,097</b>	<b>\$65,092,687</b>	<b>\$1,003,244</b>	<b>\$242,872,275</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$64,999,296	\$18,889,000	\$1,287,554	104,182,716	3,623,587	6,636,014	246,406	0.0	342	280	18.1%	9.0
Commuter Rail	\$165,458,115	\$50,023,000	\$62,203,952	271,391,388	9,190,885	6,652,197	174,676	400.4	202	149	26.2%	17.5
Demand Response	\$113,532,686	\$2,414,676	\$35,090,732	21,977,139	2,152,642	19,366,676	1,432,641	0.0	578	473	18.2%	3.7
Demand Response - Taxi	\$26,489,120	\$2,042,712	\$0	4,399,151	839,857	3,307,632	197,759	0.0	38	38	0.0%	0.0
Heavy Rail	\$77,925,584	\$10,449,300	\$64,420,779	32,470,539	7,275,335	4,380,269	171,181	29.4	99	54	45.5%	35.0
Light Rail	\$47,917,891	\$6,146,500	\$46,342,359	39,816,955	6,966,072	3,019,591	154,918	57.6	53	38	28.3%	24.8
Bus	\$339,883,861	\$44,870,600	\$33,526,899	250,693,380	63,988,571	21,201,721	1,905,605	4.9	738	615	16.7%	7.3
<b>Total</b>	<b>\$836,206,553</b>	<b>\$134,835,788</b>	<b>\$242,872,275</b>	<b>724,931,268</b>	<b>94,036,949</b>	<b>64,564,100</b>	<b>4,283,186</b>	<b>492.3</b>	<b>2,050</b>	<b>1,647</b>	<b>19.7%</b>	

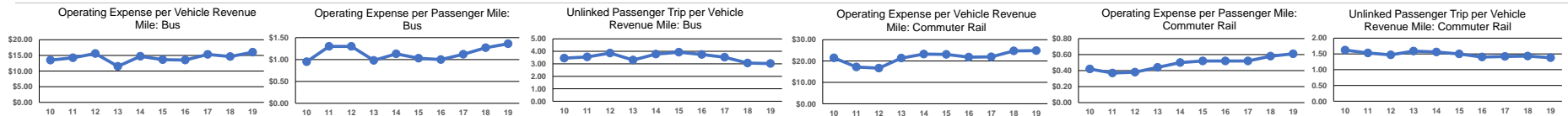
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.79	\$263.79
Commuter Rail	\$24.87	\$947.23
Demand Response	\$5.86	\$79.25
Demand Response - Taxi	\$8.01	\$133.95
Heavy Rail	\$17.79	\$455.22
Light Rail	\$15.87	\$309.31
Bus	\$16.03	\$178.36
<b>Total</b>	<b>\$12.95</b>	<b>\$195.23</b>

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.62	\$17.94	0.5	14.7
Commuter Rail	\$0.61	\$18.00	1.4	52.6
Demand Response	\$5.17	\$52.74	0.1	1.5
Demand Response - Taxi	\$6.02	\$31.54	0.3	4.2
Heavy Rail	\$2.40	\$10.71	1.7	42.5
Light Rail	\$1.20	\$6.88	2.3	45.0
Bus	\$1.36	\$5.31	3.0	33.6
<b>Total</b>	<b>\$1.15</b>	<b>\$8.89</b>	<b>1.5</b>	<b>22.0</b>



Notes:

<sup>3</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 283 Waldorf, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD, 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 169 Aberdeen-Bel Air South-Bel Air North, MD

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Wheeling, WV-OH  
 47 Square Miles  
 81,249 Population  
 353 Pop. Rank out of 498 UZAs

**Service Consumption**

1,335,164 Annual Passenger Miles (PMT)  
 379,457 Annual Unlinked Trips (UPT)  
 1,266 Average Weekday Unlinked Trips  
 1,148 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30035  
 Reporter Type: Full Reporter

**Service Area Statistics**

27 Square Miles  
 57,416 Population

**Service Supplied**

771,805 Annual Vehicle Revenue Miles (VRM)  
 56,402 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 21 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

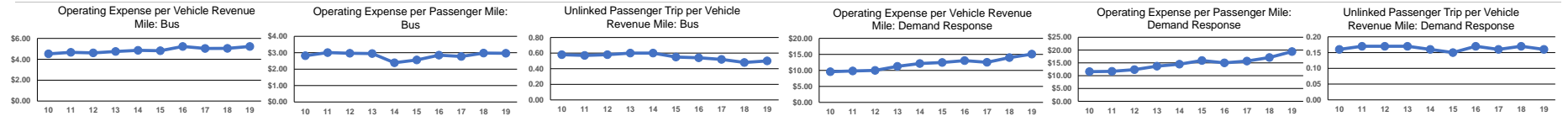
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	2	-	\$0	\$0	\$0	\$0	
Bus	14	-	\$0	\$33,515	\$0	\$8,228	\$41,743	
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$0</b>	<b>\$33,515</b>	<b>\$0</b>	<b>\$8,228</b>	<b>\$41,743</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$376,424	\$10,616	\$0	19,404	3,944	24,972	1,803	0.0	2	2	0.0%	6.8
Bus	\$3,902,653	\$395,699	\$41,743	1,315,760	375,513	746,833	54,599	0.0	19	14	26.3%	4.9
<b>Total</b>	<b>\$4,279,077</b>	<b>\$406,315</b>	<b>\$41,743</b>	<b>1,335,164</b>	<b>379,457</b>	<b>771,805</b>	<b>56,402</b>	<b>0.0</b>	<b>21</b>	<b>16</b>	<b>23.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.07	\$208.78	Demand Response	\$19.40	\$95.44	0.2	2.2
Bus	\$5.23	\$71.48	Bus	\$2.97	\$10.39	0.5	6.9
<b>Total</b>	<b>\$5.54</b>	<b>\$75.87</b>	<b>Total</b>	<b>\$3.20</b>	<b>\$11.28</b>	<b>0.5</b>	<b>6.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$855,028 20.0%  
 Local Funds \$2,149,307 50.2%  
 State Funds \$98,841 2.3%  
 Federal Assistance \$1,175,964 27.5%

Total Operating Funds Expended \$4,279,140 100.0%

**Sources of Capital Funds Expended**

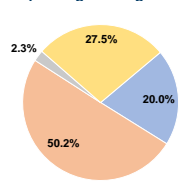
Fares and Directly Generated \$0 0.0%  
 Local Funds \$41,743 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$41,743 100.0%

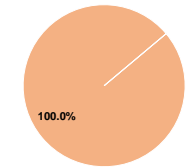
**Summary of Operating Expenses (OE)**

Labor \$2,982,943 69.7%  
 Materials and Supplies \$476,769 11.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$819,365 19.1%  
**Total Operating Expenses \$4,279,077 100.0%**  
 Reconciling OE Cash Expenditures \$63  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Charlottesville, VA  
 35 **Square Miles**  
 92,359 **Population**  
 317 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Virginia Non-UZA

**Service Area Statistics**

38 **Square Miles**  
 85,755 **Population**

**Service Consumption**

1,871,952 **Annual Unlinked Trips (UPT)**

**Service Supplied**

976,417 **Annual Vehicle Revenue Miles (VRM)**  
 108,033 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 30036

Reporter Type: Reduced Reporter

**Financial Information**

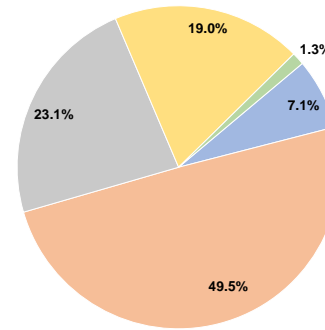
**Sources of Operating Funds Expended**

Fare Revenues	\$598,735	7.1%
Local Funds	\$4,177,575	49.5%
State Funds	\$1,947,527	23.1%
Federal Assistance	\$1,605,573	19.0%
Other Funds	\$105,668	1.3%
<b>Total Operating Funds Expended</b>	<b>\$8,435,078</b>	<b>100.0%</b>

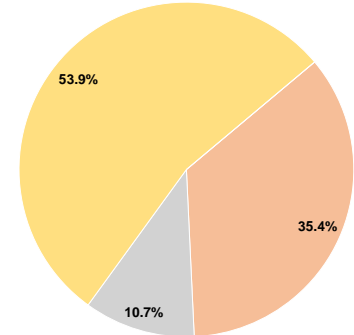
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$348,518	35.4%
State Funds	\$105,837	10.7%
Federal Assistance	\$531,099	53.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$985,454</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	24	-	\$8,435,078	\$598,735	\$985,454	1,871,952	976,417	108,033	7.2
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$8,435,078</b>	<b>\$598,735</b>	<b>\$985,454</b>	<b>1,871,952</b>	<b>976,417</b>	<b>108,033</b>	

**Performance Measures**

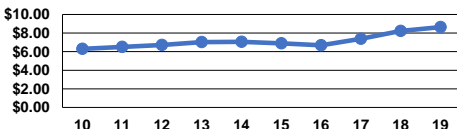
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.64	\$78.08
<b>Total</b>	<b>\$8.64</b>	<b>\$78.08</b>

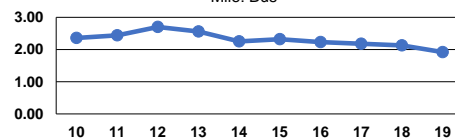
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.51	1.9	17.3
<b>Total</b>	<b>\$4.51</b>	<b>1.9</b>	<b>17.3</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Baltimore, MD  
717 **Square Miles**  
2,203,663 **Population**  
19 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

24 **Square Miles**  
130,600 **Population**

**Service Consumption**

413,457 **Annual Unlinked Trips (UPT)**

**Service Supplied**

485,628 **Annual Vehicle Revenue Miles (VRM)**  
54,003 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 30040

Reporter Type: Reduced Reporter

**Financial Information**

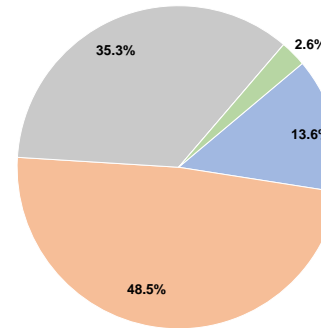
**Sources of Operating Funds Expended**

Fare Revenues	\$615,144	13.6%
Local Funds	\$2,197,908	48.5%
State Funds	\$1,598,625	35.3%
Federal Assistance	\$0	0.0%
Other Funds	\$118,746	2.6%
<b>Total Operating Funds Expended</b>	<b>\$4,530,423</b>	<b>100.0%</b>

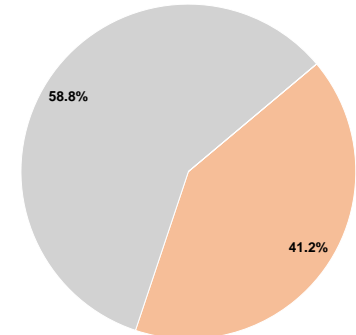
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$109,840	41.2%
State Funds	\$156,553	58.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$266,393</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$266,159	\$5,239	\$0	1,796	22,163	6,189	4.5
Bus	11	-	\$4,264,264	\$609,905	\$266,393	411,661	463,465	47,814	6.9
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$4,530,423</b>	<b>\$615,144</b>	<b>\$266,393</b>	<b>413,457</b>	<b>485,628</b>	<b>54,003</b>	

**Performance Measures**

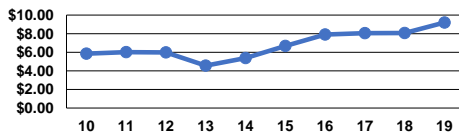
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.01	\$43.01
Bus	\$9.20	\$89.18
<b>Total</b>	<b>\$9.33</b>	<b>\$83.89</b>

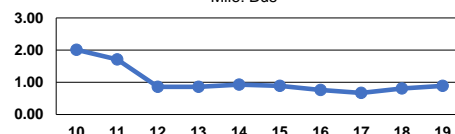
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$148.20	0.1	0.3
Bus	\$10.36	0.9	8.6
<b>Total</b>	<b>\$10.96</b>	<b>0.9</b>	<b>7.7</b>

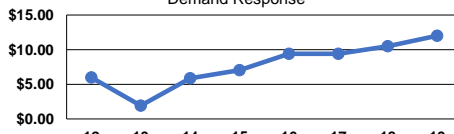
Operating Expense per Vehicle Revenue Mile: Bus



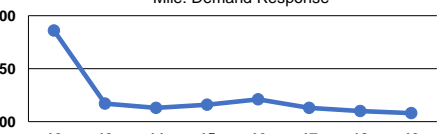
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Cumberland, MD-WV-PA  
 33 **Square Miles**  
 51,899 **Population**  
 484 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Maryland Non-UZA

### Service Area Statistics

131 **Square Miles**  
 68,780 **Population**

### Service Consumption

199,851 **Annual Unlinked Trips (UPT)**

### Service Supplied

352,003 **Annual Vehicle Revenue Miles (VRM)**  
 24,949 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30041

Reporter Type: Reduced Reporter

## Financial Information

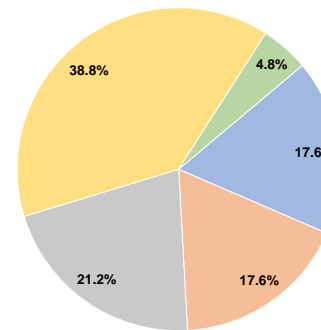
### Sources of Operating Funds Expended

Fare Revenues	\$316,087	17.6%
Local Funds	\$316,733	17.6%
State Funds	\$379,973	21.2%
Federal Assistance	\$696,447	38.8%
Other Funds	\$86,601	4.8%
<b>Total Operating Funds Expended</b>	<b>\$1,795,841</b>	<b>100.0%</b>

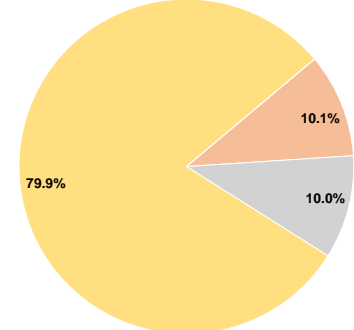
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,255	10.1%
State Funds	\$51,808	10.0%
Federal Assistance	\$414,463	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$518,526</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$361,237	\$15,352	\$259,263	21,379	136,348	10,901	4.9
Bus	7	-	\$1,434,604	\$300,735	\$259,263	178,472	215,655	14,048	5.8
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,795,841</b>	<b>\$316,087</b>	<b>\$518,526</b>	<b>199,851</b>	<b>352,003</b>	<b>24,949</b>	

### Performance Measures

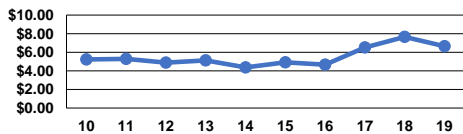
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$33.14
Bus	\$6.65	\$102.12
<b>Total</b>	<b>\$5.10</b>	<b>\$71.98</b>

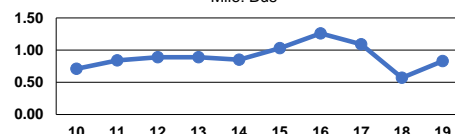
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.90	0.2	2.0
Bus	\$8.04	0.8	12.7
<b>Total</b>	<b>\$8.99</b>	<b>0.6</b>	<b>8.0</b>

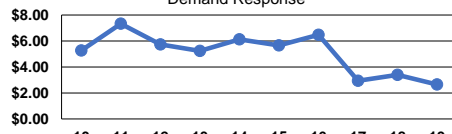
Operating Expense per Vehicle Revenue Mile: Bus



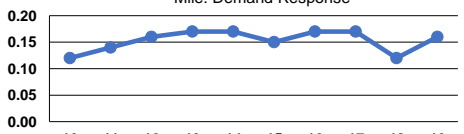
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Hagerstown, MD-WV-PA  
133 **Square Miles**  
182,696 **Population**  
189 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

70 **Square Miles**  
48,220 **Population**

### Service Consumption

480,164 **Annual Unlinked Trips (UPT)**

### Service Supplied

524,163 **Annual Vehicle Revenue Miles (VRM)**  
35,404 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30042

Reporter Type: Reduced Reporter

## Financial Information

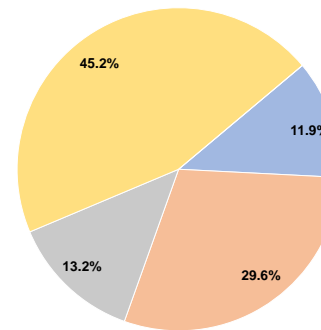
### Sources of Operating Funds Expended

Fare Revenues	\$312,922	11.9%
Local Funds	\$778,246	29.6%
State Funds	\$346,547	13.2%
Federal Assistance	\$1,187,345	45.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,625,060</b>	<b>100.0%</b>

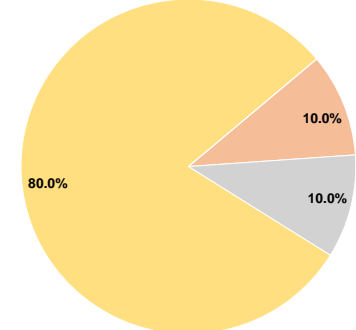
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,173	10.0%
State Funds	\$29,173	10.0%
Federal Assistance	\$233,381	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$291,727</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$571,960	\$29,397	\$0	26,178	133,687	8,755	3.0
Bus	8	-	\$2,053,100	\$283,525	\$291,727	453,986	390,476	26,649	10.3
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$2,625,060</b>	<b>\$312,922</b>	<b>\$291,727</b>	<b>480,164</b>	<b>524,163</b>	<b>35,404</b>	

### Performance Measures

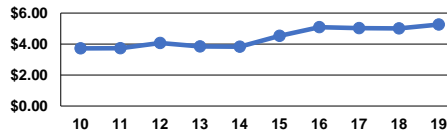
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$65.33
Bus	\$5.26	\$77.04
<b>Total</b>	<b>\$5.01</b>	<b>\$74.15</b>

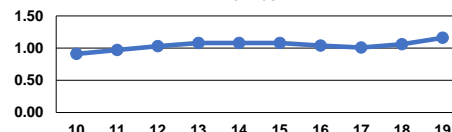
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.85	0.2	3.0
Bus	\$4.52	1.2	17.0
<b>Total</b>	<b>\$5.47</b>	<b>0.9</b>	<b>13.6</b>

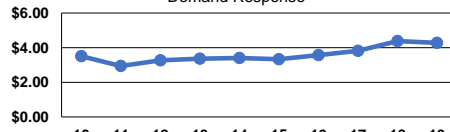
Operating Expense per Vehicle Revenue Mile: Bus



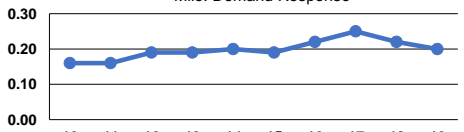
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**

7,570,635 Annual Passenger Miles (PMT)  
 592,578 Annual Unlinked Trips (UPT)  
 1,542 Average Weekday Unlinked Trips<sup>1</sup>  
 288 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 30044  
 Reporter Type: Full Reporter

**Service Area Statistics**

668 Square Miles  
 296,066 Population

**Service Supplied**

2,715,792 Annual Vehicle Revenue Miles (VRM)  
 137,909 Annual Vehicle Revenue Hours (VRH)  
 85 Vehicles Operated in Maximum Service (VOMS)  
 95 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	54	\$575,843	\$0	\$90,399	\$0	\$666,242	
Bus	-	31	\$3,695,870	\$79,423	\$86,949	\$0	\$3,862,242	
<b>Total</b>	-	<b>85</b>	<b>\$4,271,713</b>	<b>\$79,423</b>	<b>\$177,348</b>	<b>\$0</b>	<b>\$4,528,484</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$4,965,284	\$5,095,755	\$666,242	2,173,142	185,834	1,791,993	92,551	0.0	54	54	0.0%	0.0
Bus	\$5,630,168	\$1,002,392	\$3,862,242	5,397,493	406,744	923,799	45,358	13.6	41	31	24.4%	5.3
<b>Total</b>	<b>\$10,595,452</b>	<b>\$6,098,147</b>	<b>\$4,528,484</b>	<b>7,570,635</b>	<b>592,578</b>	<b>2,715,792</b>	<b>137,909</b>	<b>13.6</b>	<b>95</b>	<b>85</b>	<b>10.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$2.77	\$53.65	\$2.28	0.1
Bus	\$6.09	\$124.13	\$1.04	0.4
<b>Total</b>	<b>\$3.90</b>	<b>\$76.83</b>	<b>\$1.40</b>	<b>0.2</b>



**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,392,332 59.2%  
 Local Funds \$364,387 3.4%  
 State Funds \$2,970,291 27.5%  
 Federal Assistance \$1,074,000 9.9%

**Total Operating Funds Expended \$10,801,010 100.0%**

**Sources of Capital Funds Expended**

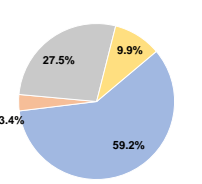
Fares and Directly Generated \$0 0.0%  
 Local Funds \$33,107 0.7%  
 State Funds \$1,491,194 32.9%  
 Federal Assistance \$3,004,183 66.3%

**Total Capital Funds Expended \$4,528,484 100.0%**

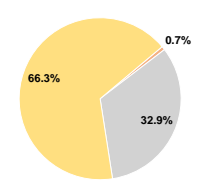
**Summary of Operating Expenses (OE)**

Labor \$851,346 8.0%  
 Materials and Supplies \$1,611,380 15.2%  
 Purchased Transportation \$7,334,270 69.2%  
 Other Operating Expenses \$798,456 7.5%  
**Total Operating Expenses \$10,595,452 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Charlottesville, VA  
 35 Square Miles  
 92,359 Population  
 317 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Virginia Non-UZA

**Service Area Statistics**  
 2,595 Square Miles  
 249,823 Population

**Service Consumption**  
 3,036,542 Annual Passenger Miles (PMT)  
 316,547 Annual Unlinked Trips (UPT)  
 1,127 Average Weekday Unlinked Trips  
 275 Average Saturday Unlinked Trips  
 209 Average Sunday Unlinked Trips

**Service Supplied**  
 1,638,532 Annual Vehicle Revenue Miles (VRM)  
 108,704 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 83 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 30045  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,012,222	12.5%
Local Funds	\$4,247,239	52.6%
State Funds	\$996,697	12.3%
Federal Assistance	\$1,824,449	22.6%

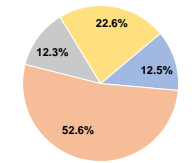
**Total Operating Funds Expended \$8,080,607 100.0%**

**Sources of Capital Funds Expended**

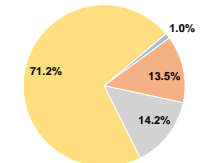
Fares and Directly Generated	\$23,576	1.0%
Local Funds	\$304,782	13.5%
State Funds	\$322,672	14.2%
Federal Assistance	\$1,613,381	71.2%

**Total Capital Funds Expended \$2,264,411 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$6,304,558	78.0%
Materials and Supplies	\$725,070	9.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,050,979	13.0%
<b>Total Operating Expenses</b>	<b>\$8,080,607</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

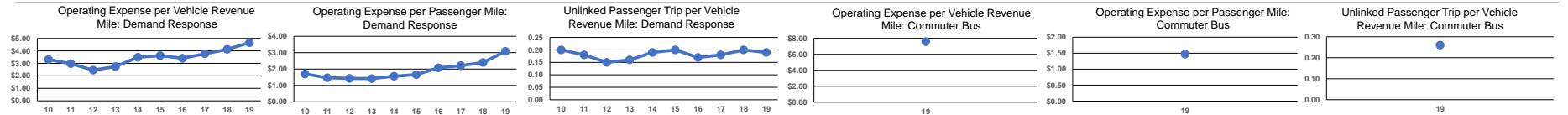
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	9	-	\$96,912	\$118,006	\$0	\$0	
Demand Response	61	-	\$0	\$339,380	\$1,505,111	\$205,002	\$2,049,493	
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$96,912</b>	<b>\$457,386</b>	<b>\$1,505,111</b>	<b>\$205,002</b>	<b>\$2,264,411</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,156,624	\$130,497	\$214,918	787,924	39,953	152,610	11,953	0.0	11	9	18.2%	0.0
Demand Response	\$6,923,983	\$857,760	\$2,049,493	2,248,618	276,594	1,485,922	96,751	0.0	72	61	15.3%	4.1
<b>Total</b>	<b>\$8,080,607</b>	<b>\$988,257</b>	<b>\$2,264,411</b>	<b>3,036,542</b>	<b>316,547</b>	<b>1,638,532</b>	<b>108,704</b>	<b>0.0</b>	<b>83</b>	<b>70</b>	<b>15.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.58	\$96.76	\$1.47	\$28.95
Demand Response	\$4.66	\$71.56	\$3.08	\$25.03
<b>Total</b>	<b>\$4.93</b>	<b>\$74.34</b>	<b>\$2.66</b>	<b>\$25.53</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Baltimore, MD  
 717 Square Miles  
 2,203,663 Population  
 19 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**

4,423,600 Annual Passenger Miles (PMT)  
 751,434 Annual Unlinked Trips (UPT)  
 2,507 Average Weekday Unlinked Trips<sup>1</sup>  
 1,199 Average Saturday Unlinked Trips<sup>1</sup>  
 562 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 30048  
 Reporter Type: Full Reporter

**Service Area Statistics**

251 Square Miles  
 321,113 Population

**Service Supplied**

2,312,442 Annual Vehicle Revenue Miles (VRM)  
 150,464 Annual Vehicle Revenue Hours (VRH)  
 68 Vehicles Operated in Maximum Service (VOMS)  
 89 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	22	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	25	\$0	\$0	\$0	\$58,916	\$58,916	\$58,916
<b>Total</b>	-	<b>68</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58,916</b>	<b>\$58,916</b>	<b>\$58,916</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$3,255,312	\$203,530	\$0	782,649	83,562	856,575	50,281	0.0	26	21	19.2%	3.4
Demand Response - Taxi	\$184,134	\$44,676	\$0	119,579	15,766	119,579	6,790	0.0	22	22	0.0%	0.0
Bus	\$10,595,834	\$548,100	\$58,916	3,521,372	652,106	1,336,288	93,393	0.0	41	25	39.0%	6.2
<b>Total</b>	<b>\$14,035,280</b>	<b>\$796,306</b>	<b>\$58,916</b>	<b>4,423,600</b>	<b>751,434</b>	<b>2,312,442</b>	<b>150,464</b>	<b>0.0</b>	<b>89</b>	<b>68</b>	<b>23.6%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	\$64.74	Demand Response	\$4.16	\$38.96	0.1	1.7
Demand Response - Taxi	\$1.54	\$27.12	Demand Response - Taxi	\$1.54	\$11.68	0.1	2.3
Bus	\$7.93	\$113.45	Bus	\$3.01	\$16.25	0.5	7.0
<b>Total</b>	<b>\$6.07</b>	<b>\$93.28</b>	<b>Total</b>	<b>\$3.17</b>	<b>\$18.68</b>	<b>0.3</b>	<b>5.0</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,154,508 7.8%  
 Local Funds \$9,546,889 64.7%  
 State Funds \$4,061,751 27.5%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$14,763,148 100.0%**

**Sources of Capital Funds Expended**

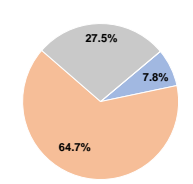
Fares and Directly Generated \$0 0.0%  
 Local Funds \$58,916 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$58,916 100.0%**

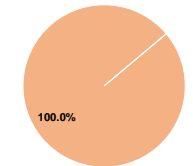
**Summary of Operating Expenses (OE)**

Labor \$352,689 2.5%  
 Materials and Supplies \$360 0.0%  
 Purchased Transportation \$13,682,231 97.5%  
 Other Operating Expenses \$0 0.0%  
**Total Operating Expenses \$14,035,280 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 82,518,001 Annual Passenger Miles (PMT)  
 20,596,520 Annual Unlinked Trips (UPT)  
 68,122 Average Weekday Unlinked Trips  
 35,763 Average Saturday Unlinked Trips  
 25,778 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30051  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 495 Square Miles  
 971,777 Population

**Service Supplied**  
 13,549,154 Annual Vehicle Revenue Miles (VRM)  
 1,061,712 Annual Vehicle Revenue Hours (VRH)  
 307 Vehicles Operated in Maximum Service (VOMS)  
 369 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

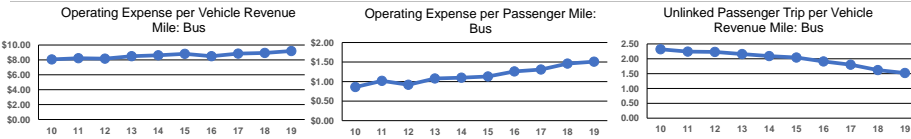
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	307	-	\$14,587,696	\$0	\$6,851,158	\$18,522	\$21,457,376
<b>Total</b>	<b>307</b>	<b>-</b>	<b>\$14,587,696</b>	<b>\$0</b>	<b>\$6,851,158</b>	<b>\$18,522</b>	<b>\$21,457,376</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$124,622,335	\$20,508,757	\$21,457,376	82,518,001	20,596,520	13,549,154	1,061,712	0.0	369	307	16.8%	5.9
<b>Total</b>	<b>\$124,622,335</b>	<b>\$20,508,757</b>	<b>\$21,457,376</b>	<b>82,518,001</b>	<b>20,596,520</b>	<b>13,549,154</b>	<b>1,061,712</b>	<b>0.0</b>	<b>369</b>	<b>307</b>	<b>16.8%</b>	<b>5.9</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$9.20	\$117.38	Bus	\$1.51	\$6.05
<b>Total</b>	<b>\$9.20</b>	<b>\$117.38</b>	<b>Total</b>	<b>\$1.51</b>	<b>\$6.05</b>

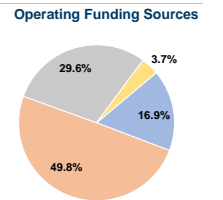


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

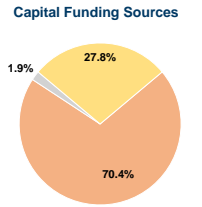
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$21,463,459	16.9%
Local Funds	\$63,247,473	49.8%
State Funds	\$37,644,878	29.6%
Federal Assistance	\$4,722,833	3.7%



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$15,096,722	70.4%
State Funds	\$400,000	1.9%
Federal Assistance	\$5,960,654	27.8%



**Total Operating Funds Expended** \$127,078,643 100.0%

**Total Capital Funds Expended** \$21,457,376 100.0%

**Summary of Operating Expenses (OE)**

Labor	\$90,612,204	72.7%
Materials and Supplies	\$24,681,264	19.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,328,867	7.5%
<b>Total Operating Expenses</b>	<b>\$124,622,335</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,456,308	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA  
64 **Square Miles**  
69,501 **Population**  
397 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

13 **Square Miles**  
17,835 **Population**

### Service Consumption

53,327 **Annual Unlinked Trips (UPT)**

### Service Supplied

80,982 **Annual Vehicle Revenue Miles (VRM)**  
9,118 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30053

Reporter Type: Reduced Reporter

## Financial Information

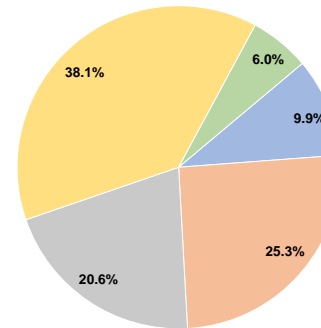
### Sources of Operating Funds Expended

Fare Revenues	\$43,384	9.9%
Local Funds	\$110,706	25.3%
State Funds	\$90,117	20.6%
Federal Assistance	\$166,794	38.1%
Other Funds	\$26,315	6.0%
<b>Total Operating Funds Expended</b>	<b>\$437,316</b>	<b>100.0%</b>

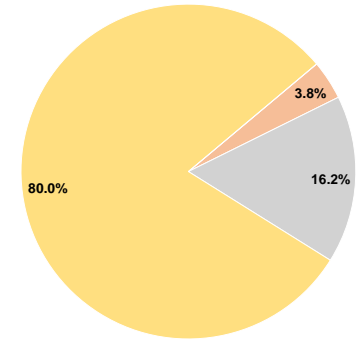
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,201	3.8%
State Funds	\$9,409	16.2%
Federal Assistance	\$46,440	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,050</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$48,105	\$3,570	\$58,050	1,785	7,116	1,950	1.0
Bus	3	-	\$389,211	\$39,814	\$0	51,542	73,866	7,168	5.4
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$437,316</b>	<b>\$43,384</b>	<b>\$58,050</b>	<b>53,327</b>	<b>80,982</b>	<b>9,118</b>	

### Performance Measures

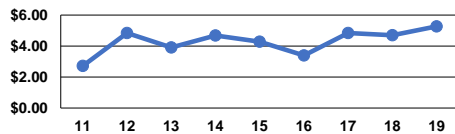
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.76	\$24.67
Bus	\$5.27	\$54.30
<b>Total</b>	<b>\$5.40</b>	<b>\$47.96</b>

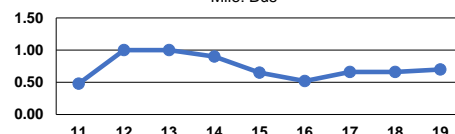
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.95	0.3	0.9
Bus	\$7.55	0.7	7.2
<b>Total</b>	<b>\$8.20</b>	<b>0.7</b>	<b>5.8</b>

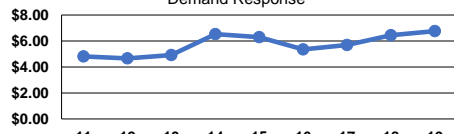
Operating Expense per Vehicle Revenue Mile: Bus



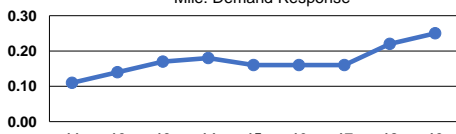
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 State College, PA  
 29 Square Miles  
 87,454 Population  
 335 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**  
 26,538,304 Annual Passenger Miles (PMT)  
 6,602,752 Annual Unlinked Trips (UPT)  
 22,815 Average Weekday Unlinked Trips  
 8,952 Average Saturday Unlinked Trips  
 5,973 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30054  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 92 Square Miles  
 104,135 Population

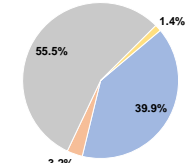
**Service Supplied**  
 2,971,095 Annual Vehicle Revenue Miles (VRM)  
 188,097 Annual Vehicle Revenue Hours (VRH)  
 109 Vehicles Operated in Maximum Service (VOMS)  
 132 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$7,490,633	39.9%
Local Funds	\$606,902	3.2%
State Funds	\$10,420,676	55.5%
Federal Assistance	\$255,139	1.4%

**Operating Funding Sources**

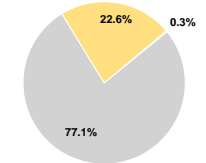


**Total Operating Funds Expended** \$18,773,350 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$26,128	0.3%
State Funds	\$7,746,222	77.1%
Federal Assistance	\$2,269,704	22.6%

**Capital Funding Sources**



**Total Capital Funds Expended** \$10,042,054 100.0%

**Summary of Operating Expenses (OE)**

Labor	\$14,052,429	75.8%
Materials and Supplies	\$2,003,170	10.8%
Purchased Transportation	\$757,887	4.1%
Other Operating Expenses	\$1,734,367	9.4%
<b>Total Operating Expenses</b>	<b>\$18,547,653</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$225,497	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$118,256	\$0	\$0	\$0	
Bus	61	-	\$7,807,938	\$48,085	\$1,878,550	\$189,225	\$9,923,798	
Vanpool	38	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>99</b>	<b>10</b>	<b>\$7,926,194</b>	<b>\$48,085</b>	<b>\$1,878,550</b>	<b>\$189,225</b>	<b>\$10,042,054</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$997,268	\$96,989	\$118,256	203,316	30,126	260,876	17,213	0.0	11	10	9.1%	4.5
Bus	\$17,050,745	\$6,832,035	\$9,923,798	19,808,163	6,413,232	1,855,308	152,349	0.0	75	61	18.7%	9.1
Vanpool	\$499,840	\$333,348	\$0	6,526,825	159,394	854,911	18,535	0.0	46	38	17.4%	5.9
<b>Total</b>	<b>\$18,547,653</b>	<b>\$7,262,372</b>	<b>\$10,042,054</b>	<b>26,538,304</b>	<b>6,602,752</b>	<b>2,971,095</b>	<b>188,097</b>	<b>0.0</b>	<b>132</b>	<b>109</b>	<b>17.4%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.82	\$57.94	Demand Response	\$4.91	\$33.10	0.1	1.8
Bus	\$9.19	\$111.92	Bus	\$0.86	\$2.66	3.5	42.1
Vanpool	\$0.58	\$26.97	Vanpool	\$0.08	\$3.14	0.2	8.6
<b>Total</b>	<b>\$6.24</b>	<b>\$98.61</b>	<b>Total</b>	<b>\$0.70</b>	<b>\$2.81</b>	<b>2.2</b>	<b>35.1</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Youngstown, OH-PA  
241 **Square Miles**  
387,550 **Population**  
97 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Pennsylvania Non-UZA

### Service Area Statistics

173 **Square Miles**  
96,432 **Population**

### Service Consumption

179,407 **Annual Unlinked Trips (UPT)**

### Service Supplied

749,520 **Annual Vehicle Revenue Miles (VRM)**  
44,210 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30055

Reporter Type: Reduced Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$335,698	11.9%
Local Funds	\$819,530	29.1%
State Funds	\$1,593,788	56.6%
Federal Assistance	\$67,940	2.4%
Other Funds	\$0	0.0%

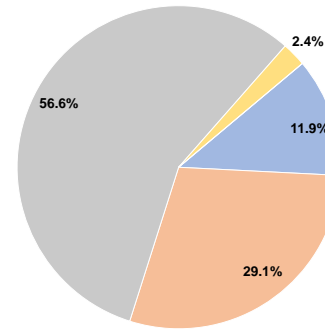
**Total Operating Funds Expended \$2,816,956** 100.0%

### Sources of Capital Funds Expended

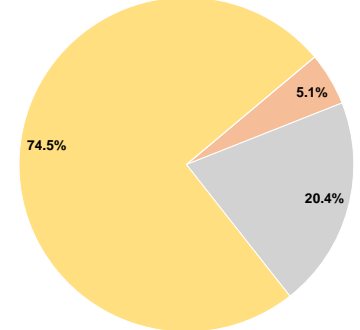
Fare Revenues	\$0	0.0%
Local Funds	\$8,788	5.1%
State Funds	\$35,044	20.4%
Federal Assistance	\$128,036	74.5%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$171,868** 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	23	-	\$1,818,081	\$287,455	\$0	95,754	595,623	31,162	4.5
Bus	5	-	\$998,875	\$48,243	\$171,868	83,653	153,897	13,048	7.8
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$2,816,956</b>	<b>\$335,698</b>	<b>\$171,868</b>	<b>179,407</b>	<b>749,520</b>	<b>44,210</b>	

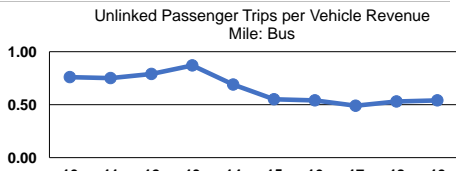
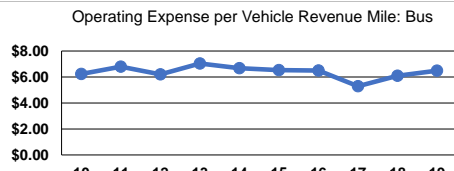
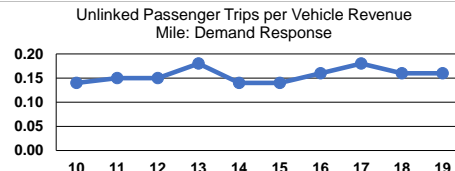
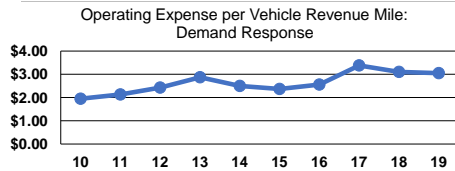
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$58.34
Bus	\$6.49	\$76.55
<b>Total</b>	<b>\$3.76</b>	<b>\$63.72</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.99	0.2	3.1
Bus	\$11.94	0.5	6.4
<b>Total</b>	<b>\$15.70</b>	<b>0.2</b>	<b>4.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
1,981 **Square Miles**  
5,441,567 **Population**  
5 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

91 Lancaster, PA, 86 Harrisburg, PA, 0 Pennsylvania Non-UZA

**Service Area Statistics**

2,092 **Square Miles**  
3,371,466 **Population**

**Service Consumption**

137,797,164 **Annual Passenger Miles (PMT)**  
1,567,697 **Annual Unlinked Trips (UPT)**  
4,859 **Average Weekday Unlinked Trips**  
2,722 **Average Saturday Unlinked Trips**  
3,073 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 30057  
Reporter Type: Full Reporter

**Service Supplied**

4,175,912 **Annual Vehicle Revenue Miles (VRM)**  
73,614 **Annual Vehicle Revenue Hours (VRH)**  
40 **Vehicles Operated in Maximum Service (VOMS)**  
40 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

**Modal Overview**

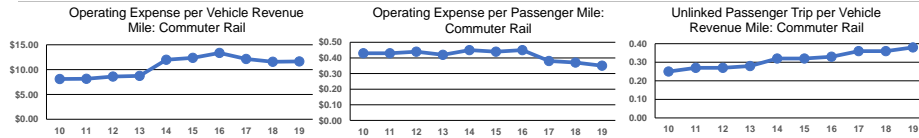
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	40	\$0	\$13,589,798	\$24,070,714	\$0	\$37,660,512	
<b>Total</b>	<b>-</b>	<b>40</b>	<b>\$0</b>	<b>\$13,589,798</b>	<b>\$24,070,714</b>	<b>\$0</b>	<b>\$37,660,512</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$48,600,722	\$40,868,700	\$37,660,512	137,797,164	1,567,697	4,175,912	73,614	144.4	40	40	0.0%	0.0
<b>Total</b>	<b>\$48,600,722</b>	<b>\$40,868,700</b>	<b>\$37,660,512</b>	<b>137,797,164</b>	<b>1,567,697</b>	<b>4,175,912</b>	<b>73,614</b>	<b>144.4</b>	<b>40</b>	<b>40</b>	<b>0.0%</b>	<b>0.0</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$11.64	\$660.21	\$0.35	\$31.00
<b>Total</b>	<b>\$11.64</b>	<b>\$660.21</b>	<b>\$0.35</b>	<b>\$31.00</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$40,868,700	84.1%
Local Funds	\$0	0.0%
State Funds	\$7,732,022	15.9%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$48,600,722</b>	<b>100.0%</b>

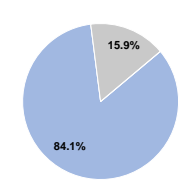
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,855,453	58.0%
Federal Assistance	\$15,805,059	42.0%
<b>Total Capital Funds Expended</b>	<b>\$37,660,512</b>	<b>100.0%</b>

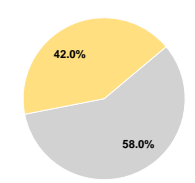
**Summary of Operating Expenses (OE)**

Labor	\$11,908	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$48,588,792	100.0%
Other Operating Expenses	\$22	0.0%
<b>Total Operating Expenses</b>	<b>\$48,600,722</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**

2,040,146 Annual Passenger Miles (PMT)  
 601,813 Annual Unlinked Trips (UPT)  
 2,137 Average Weekday Unlinked Trips  
 712 Average Saturday Unlinked Trips  
 385 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30058  
 Reporter Type: Full Reporter

**Service Area Statistics**

6 Square Miles  
 22,565 Population

**Service Supplied**

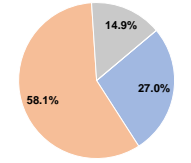
435,847 Annual Vehicle Revenue Miles (VRM)  
 34,273 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 12 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,137,167	27.0%
Local Funds	\$2,443,110	58.1%
State Funds	\$628,000	14.9%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,208,277</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$3,566,354	84.7%
Materials and Supplies	\$439,773	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$202,150	4.8%
<b>Total Operating Expenses</b>	<b>\$4,208,277</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

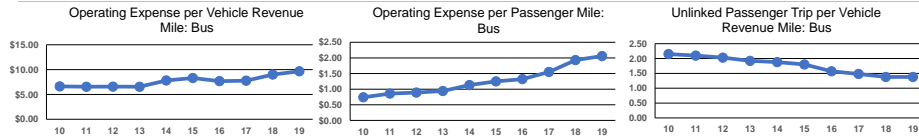
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,208,277	\$1,128,298	\$0	2,040,146	601,813	435,847	34,273	0.0	12	8	33.3%	7.0
<b>Total</b>	<b>\$4,208,277</b>	<b>\$1,128,298</b>	<b>\$0</b>	<b>2,040,146</b>	<b>601,813</b>	<b>435,847</b>	<b>34,273</b>	<b>0.0</b>	<b>12</b>	<b>8</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.66	\$122.79	\$2.06	1.4
<b>Total</b>	<b>\$9.66</b>	<b>\$122.79</b>	<b>\$2.06</b>	<b>1.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Monessen-California, PA  
 45 Square Miles  
 66,086 Population  
 417 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 27 Pittsburgh, PA

**Service Area Statistics**

44 Square Miles  
 79,666 Population

**Service Consumption**

4,404,376 Annual Passenger Miles (PMT)  
 288,056 Annual Unlinked Trips (UPT)  
 998 Average Weekday Unlinked Trips  
 443 Average Saturday Unlinked Trips  
 222 Average Sunday Unlinked Trips

**Service Supplied**

770,513 Annual Vehicle Revenue Miles (VRM)  
 42,926 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 30061  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$689,443 16.7%  
 Local Funds \$77,085 1.9%  
 State Funds \$2,756,143 66.9%  
 Federal Assistance \$600,000 14.6%

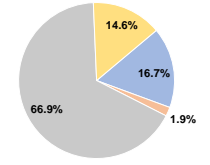
**Total Operating Funds Expended \$4,122,671 100.0%**

**Sources of Capital Funds Expended**

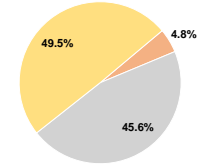
Fares and Directly Generated \$0 0.0%  
 Local Funds \$10,705 4.8%  
 State Funds \$101,194 45.6%  
 Federal Assistance \$109,803 49.5%

**Total Capital Funds Expended \$221,702 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$276,605 6.7%  
 Materials and Supplies \$287,634 7.0%  
 Purchased Transportation \$3,127,987 76.2%  
 Other Operating Expenses \$415,019 10.1%  
**Total Operating Expenses \$4,107,245 100.0%**  
 Reconciling OE Cash Expenditures \$15,426  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

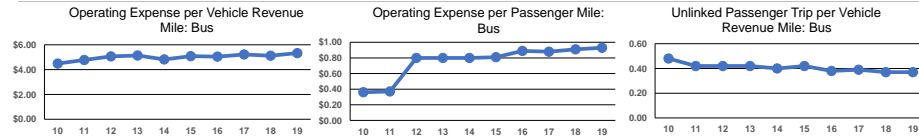
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	-	22	\$0	\$90,792	\$0	\$130,910	\$221,702	
<b>Total</b>	<b>-</b>	<b>22</b>	<b>\$0</b>	<b>\$90,792</b>	<b>\$0</b>	<b>\$130,910</b>	<b>\$221,702</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,107,245	\$597,539	\$221,702	4,404,376	288,056	770,513	42,926	7.8	29	22	24.1%	6.7
<b>Total</b>	<b>\$4,107,245</b>	<b>\$597,539</b>	<b>\$221,702</b>	<b>4,404,376</b>	<b>288,056</b>	<b>770,513</b>	<b>42,926</b>	<b>7.8</b>	<b>29</b>	<b>22</b>	<b>24.1%</b>	<b>6.7</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.33	\$95.68	\$0.93	\$14.26	0.4	6.7
<b>Total</b>	<b>\$5.33</b>	<b>\$95.68</b>	<b>\$0.93</b>	<b>\$14.26</b>	<b>0.4</b>	<b>6.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA  
51 **Square Miles**  
70,889 **Population**  
389 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

19 **Square Miles**  
18,685 **Population**

### Service Consumption

47,529 **Annual Unlinked Trips (UPT)**

### Service Supplied

154,057 **Annual Vehicle Revenue Miles (VRM)**  
12,723 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30066

Reporter Type: Reduced Reporter

## Financial Information

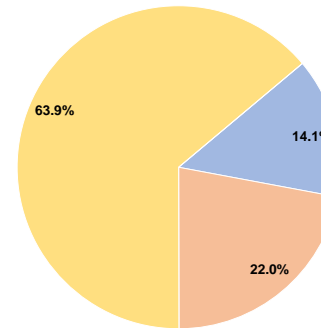
### Sources of Operating Funds Expended

Fare Revenues	\$55,505	14.1%
Local Funds	\$87,012	22.0%
State Funds	\$0	0.0%
Federal Assistance	\$252,441	63.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$394,958</b>	<b>100.0%</b>

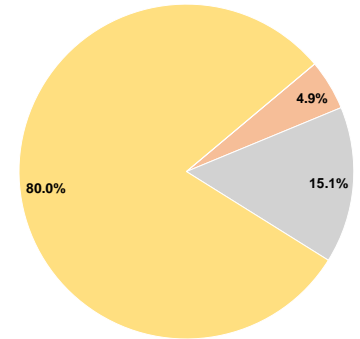
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,898	4.9%
State Funds	\$15,190	15.1%
Federal Assistance	\$80,351	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$100,439</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	8	-	\$394,958	\$55,505	\$100,439	47,529	154,057	12,723	4.2
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$394,958</b>	<b>\$55,505</b>	<b>\$100,439</b>	<b>47,529</b>	<b>154,057</b>	<b>12,723</b>	

### Performance Measures

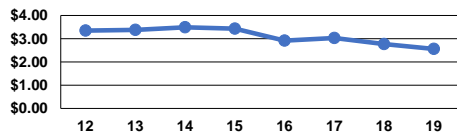
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.56	\$31.04
<b>Total</b>	<b>\$2.56</b>	<b>\$31.04</b>

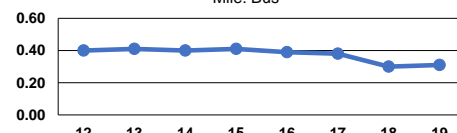
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.31	0.3	3.7
<b>Total</b>	<b>\$8.31</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 42,435,830 Annual Passenger Miles (PMT)  
 8,334,449 Annual Unlinked Trips (UPT)  
 28,287 Average Weekday Unlinked Trips  
 11,976 Average Saturday Unlinked Trips  
 8,878 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30068  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 407 Square Miles  
 1,152,873 Population

**Service Supplied**  
 10,047,341 Annual Vehicle Revenue Miles (VRM)  
 759,778 Annual Vehicle Revenue Hours (VRH)  
 264 Vehicles Operated in Maximum Service (VOMS)  
 308 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

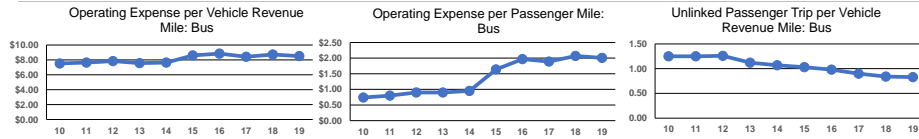
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	264	\$1,433,069	\$70,305	\$1,935,049	\$181,494	\$3,619,917
Total	-	264	\$1,433,069	\$70,305	\$1,935,049	\$181,494	\$3,619,917

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$85,469,022	\$10,908,090	\$3,619,917	42,435,830	8,334,449	10,047,341	759,778	0.0	308	264	14.3%	8.5
Total	\$85,469,022	\$10,908,090	\$3,619,917	42,435,830	8,334,449	10,047,341	759,778	0.0	308	264	14.3%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.51	\$112.49	\$2.01	\$10.25
Total	\$8.51	\$112.49	\$2.01	\$10.25



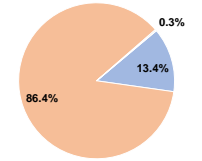
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$11,410,785	13.4%
Local Funds	\$73,828,371	86.4%
State Funds	\$229,866	0.3%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$85,469,022</b>	<b>100.0%</b>

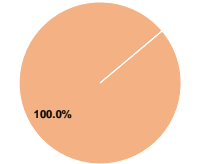
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,619,917	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,619,917</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$996,347	1.2%
Materials and Supplies	\$6,726,410	7.9%
Purchased Transportation	\$73,027,227	85.4%
Other Operating Expenses	\$4,719,038	5.5%
<b>Total Operating Expenses</b>	<b>\$85,469,022</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

# Potomac and Rappahannock Transportation Commission

2019 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 231 Fredericksburg, VA, 0 Virginia Non-UZA

**Service Consumption**  
 110,433,713 Annual Passenger Miles (PMT)  
 3,813,055 Annual Unlinked Trips (UPT)  
 14,921 Average Weekday Unlinked Trips  
 942 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30070  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 361 Square Miles  
 454,096 Population

**Service Supplied**  
 14,365,392 Annual Vehicle Revenue Miles (VRM)  
 458,167 Annual Vehicle Revenue Hours (VRH)  
 687 Vehicles Operated in Maximum Service (VOMS)  
 1,057 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	84	\$24,304,860	\$0	\$15,498,832	\$31,948	\$39,835,640	
Bus	-	28	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	575	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>687</b>	<b>\$24,304,860</b>	<b>\$0</b>	<b>\$15,498,832</b>	<b>\$31,948</b>	<b>\$39,835,640</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$17,514,811	\$10,493,227	\$39,835,640	37,151,347	1,491,423	1,912,139	71,616	0.0	135	84	37.8%	4.5
Bus	\$15,807,559	\$742,295	\$0	8,145,258	871,765	1,174,831	77,599	0.0	49	28	42.9%	11.2
Vanpool	\$6,604,750	\$10,246,879	\$0	65,137,108	1,449,867	11,278,422	308,952	0.0	873	575	34.1%	3.4
<b>Total</b>	<b>\$39,927,120</b>	<b>\$21,482,401</b>	<b>\$39,835,640</b>	<b>110,433,713</b>	<b>3,813,055</b>	<b>14,365,392</b>	<b>458,167</b>	<b>0.0</b>	<b>1,057</b>	<b>687</b>	<b>35.0%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.16	\$244.57	\$0.47	\$11.74	0.8	20.8
Bus	\$13.46	\$203.71	\$1.94	\$18.13	0.7	11.2
Vanpool	\$0.59	\$21.38	\$0.10	\$4.56	0.1	4.7
<b>Total</b>	<b>\$2.78</b>	<b>\$87.15</b>	<b>\$0.36</b>	<b>\$10.47</b>	<b>0.3</b>	<b>8.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$22,200,431 49.0%  
 Local Funds \$10,840,490 23.9%  
 State Funds \$5,254,196 11.6%  
 Federal Assistance \$7,006,823 15.5%

**Total Operating Funds Expended \$45,301,940 100.0%**

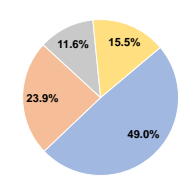
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,473,208 3.7%  
 State Funds \$30,030,674 75.4%  
 Federal Assistance \$8,331,758 20.9%

**Total Capital Funds Expended \$39,835,640 100.0%**

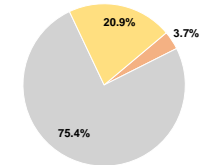
## Summary of Operating Expenses (OE)

Labor \$5,056,121 12.7%  
 Materials and Supplies \$3,477,808 8.7%  
 Purchased Transportation \$25,807,740 64.6%  
 Other Operating Expenses \$5,585,451 14.0%  
**Total Operating Expenses \$39,927,120 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

## Operating Funding Sources



## Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**

7,773,332 Annual Passenger Miles (PMT)  
 3,996,676 Annual Unlinked Trips (UPT)  
 13,032 Average Weekday Unlinked Trips<sup>1</sup>  
 6,910 Average Saturday Unlinked Trips<sup>1</sup>  
 4,760 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 30071  
 Reporter Type: Full Reporter

**Service Area Statistics**

16 Square Miles  
 139,966 Population

**Service Supplied**

2,365,470 Annual Vehicle Revenue Miles (VRM)  
 252,010 Annual Vehicle Revenue Hours (VRH)  
 144 Vehicles Operated in Maximum Service (VOMS)  
 171 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

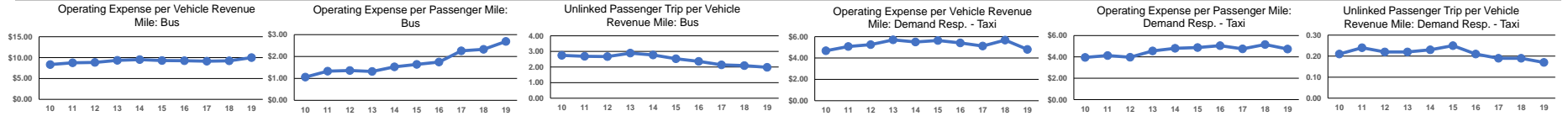
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode	Mode	Mode	Mode	Mode	Mode		
Demand Response - Taxi	-	43	\$0	\$0	\$0	\$0	\$0	
Bus	101	-	\$13,011,276	\$725,231	\$2,735,919	\$0	\$16,472,426	
<b>Total</b>	<b>101</b>	<b>43</b>	<b>\$13,011,276</b>	<b>\$725,231</b>	<b>\$2,735,919</b>	<b>\$0</b>	<b>\$16,472,426</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$1,820,074	\$221,487	\$0	383,665	66,002	379,536	23,906	0.0	43	43	0.0%	0.0
Bus	\$19,888,055	\$4,255,954	\$16,472,426	7,389,667	3,930,674	1,985,934	228,104	0.0	128	101	21.1%	8.2
<b>Total</b>	<b>\$21,708,129</b>	<b>\$4,477,441</b>	<b>\$16,472,426</b>	<b>7,773,332</b>	<b>3,996,676</b>	<b>2,365,470</b>	<b>252,010</b>	<b>0.0</b>	<b>171</b>	<b>144</b>	<b>15.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$4.80	\$76.13	Demand Response - Taxi	\$4.74	\$27.58	0.2	2.8
Bus	\$10.01	\$87.19	Bus	\$2.69	\$5.06	2.0	17.2
<b>Total</b>	<b>\$9.18</b>	<b>\$86.14</b>	<b>Total</b>	<b>\$2.79</b>	<b>\$5.43</b>	<b>1.7</b>	<b>15.9</b>



**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,360,560 28.7%  
 Local Funds \$15,596,425 70.4%  
 State Funds \$183,893 0.8%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$22,140,878 100.0%**

**Sources of Capital Funds Expended**

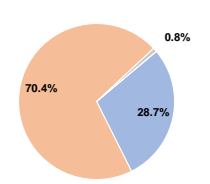
Fares and Directly Generated \$0 0.0%  
 Local Funds \$13,383,512 81.2%  
 State Funds \$1,182,012 7.2%  
 Federal Assistance \$1,906,902 11.6%

**Total Capital Funds Expended \$16,472,426 100.0%**

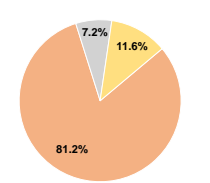
**Summary of Operating Expenses (OE)**

Labor \$15,413,477 71.0%  
 Materials and Supplies \$2,205,584 10.2%  
 Purchased Transportation \$1,467,478 6.8%  
 Other Operating Expenses \$2,621,590 12.1%  
**Total Operating Expenses \$21,708,129 100.0%**  
 Reconciling OE Cash Expenditures \$432,749  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Frederick, MD  
 73 Square Miles  
 141,576 Population  
 230 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Area Statistics**

18 Square Miles  
 70,036 Population

**Service Consumption**

3,287,111 Annual Passenger Miles (PMT)  
 593,853 Annual Unlinked Trips (UPT)  
 2,142 Average Weekday Unlinked Trips  
 1,012 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,221,914 Annual Vehicle Revenue Miles (VRM)  
 85,716 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 30072  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,104,022 15.6%  
 Local Funds \$1,744,586 24.7%  
 State Funds \$1,313,210 18.6%  
 Federal Assistance \$2,912,808 41.2%

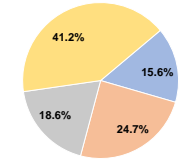
Total Operating Funds Expended \$7,074,626 100.0%

**Sources of Capital Funds Expended**

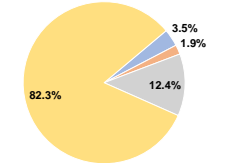
Fares and Directly Generated \$84,220 3.5%  
 Local Funds \$45,919 1.9%  
 State Funds \$301,504 12.4%  
 Federal Assistance \$2,000,519 82.3%

Total Capital Funds Expended \$2,432,162 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$5,207,430 73.6%  
 Materials and Supplies \$939,546 13.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$927,650 13.1%  
**Total Operating Expenses \$7,074,626 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$100,829	\$19,942	\$0	\$0	\$0	\$120,771
Bus	21	-	\$2,311,391	\$0	\$0	\$0	\$0	\$2,311,391
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$2,412,220</b>	<b>\$19,942</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,432,162</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,375,975	\$539,329	\$120,771	344,577	42,661	427,550	20,935	0.0	20	15	25.0%	3.2
Bus	\$5,698,651	\$564,693	\$2,311,391	2,942,534	551,192	794,364	64,781	0.0	28	21	25.0%	8.2
<b>Total</b>	<b>\$7,074,626</b>	<b>\$1,104,022</b>	<b>\$2,432,162</b>	<b>3,287,111</b>	<b>593,853</b>	<b>1,221,914</b>	<b>85,716</b>	<b>0.0</b>	<b>48</b>	<b>36</b>	<b>25.0%</b>	<b>3.2</b>

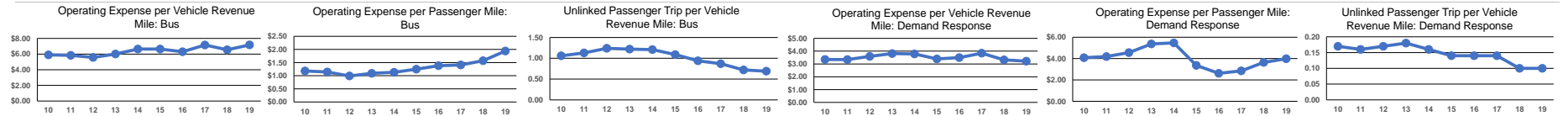
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$65.73
Bus	\$7.17	\$87.97
<b>Total</b>	<b>\$5.79</b>	<b>\$82.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.99	\$32.25	0.1	2.0
Bus	\$1.94	\$10.34	0.7	8.5
<b>Total</b>	<b>\$2.15</b>	<b>\$11.91</b>	<b>0.5</b>	<b>6.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 231 Fredericksburg, VA, 0 Virginia Non-UZA

**Service Consumption**  
 135,051,068 Annual Passenger Miles (PMT)  
 4,408,114 Annual Unlinked Trips (UPT)  
 18,020 Average Weekday Unlinked Trips  
 5,844 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30073  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 730 Square Miles  
 2,238,365 Population

**Service Supplied**  
 2,455,796 Annual Vehicle Revenue Miles (VRM)  
 79,652 Annual Vehicle Revenue Hours (VRH)  
 99 Vehicles Operated in Maximum Service (VOMS)  
 120 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

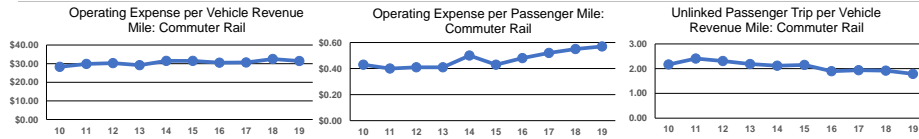
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Commuter Rail	-	99	\$309,705	\$1,935,050	\$5,018,371	\$0	\$7,263,126	
<b>Total</b>	-	<b>99</b>	<b>\$309,705</b>	<b>\$1,935,050</b>	<b>\$5,018,371</b>	<b>\$0</b>	<b>\$7,263,126</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$77,130,588	\$41,990,599	\$7,263,126	135,051,068	4,408,114	2,455,796	79,652	173.6	120	99	17.5%	8.7
<b>Total</b>	<b>\$77,130,588</b>	<b>\$41,990,599</b>	<b>\$7,263,126</b>	<b>135,051,068</b>	<b>4,408,114</b>	<b>2,455,796</b>	<b>79,652</b>	<b>173.6</b>	<b>120</b>	<b>99</b>	<b>17.5%</b>	<b>8.7</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$31.41	\$968.34	Commuter Rail	\$0.57	\$17.50	1.8	55.3
<b>Total</b>	<b>\$31.41</b>	<b>\$968.34</b>	<b>Total</b>	<b>\$0.57</b>	<b>\$17.50</b>	<b>1.8</b>	<b>55.3</b>

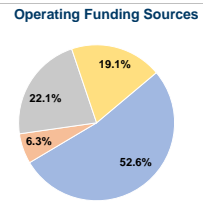


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

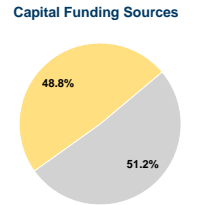
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$41,990,599	52.6%
Local Funds	\$5,007,836	6.3%
State Funds	\$17,642,016	22.1%
Federal Assistance	\$15,229,462	19.1%
<b>Total Operating Funds Expended</b>	<b>\$79,869,913</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,721,732	51.2%
Federal Assistance	\$3,541,394	48.8%
<b>Total Capital Funds Expended</b>	<b>\$7,263,126</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$7,561,135	9.8%
Materials and Supplies	\$3,800,878	4.9%
Purchased Transportation	\$26,946,284	34.9%
Other Operating Expenses	\$38,822,291	50.3%
<b>Total Operating Expenses</b>	<b>\$77,130,588</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,739,325	
Purchased Transportation (Reported Separately)	\$0	



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Aberdeen-Bel Air South-Bel Air North, MD  
131 **Square Miles**  
213,751 **Population**  
169 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Maryland Non-UZA

### Service Area Statistics

133 **Square Miles**  
250,290 **Population**

### Service Consumption

358,499 **Annual Unlinked Trips (UPT)**

### Service Supplied

952,980 **Annual Vehicle Revenue Miles (VRM)**  
58,064 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30074

Reporter Type: Reduced Reporter

## Financial Information

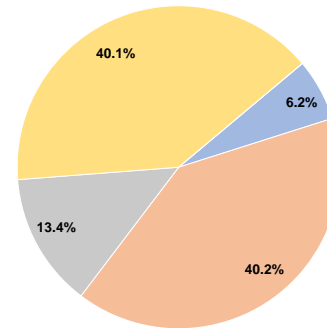
### Sources of Operating Funds Expended

Fare Revenues	\$306,097	6.2%
Local Funds	\$1,983,802	40.2%
State Funds	\$662,760	13.4%
Federal Assistance	\$1,977,664	40.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,930,323</b>	<b>100.0%</b>

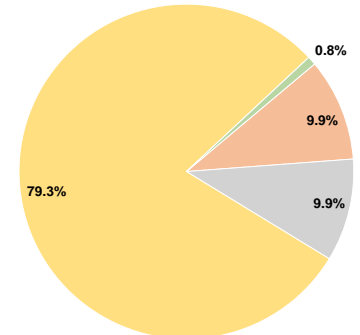
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,261	9.9%
State Funds	\$105,261	9.9%
Federal Assistance	\$842,079	79.3%
Other Funds	\$8,868	0.8%
<b>Total Capital Funds Expended</b>	<b>\$1,061,469</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$1,434,302	\$88,819	\$1,061,469	55,300	382,268	26,334	7.2
Bus	12	-	\$3,496,021	\$217,278	\$0	303,199	570,712	31,730	8.0
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$4,930,323</b>	<b>\$306,097</b>	<b>\$1,061,469</b>	<b>358,499</b>	<b>952,980</b>	<b>58,064</b>	

### Performance Measures

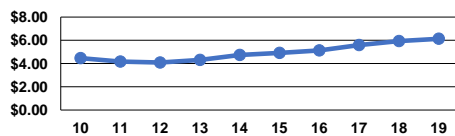
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$54.47
Bus	\$6.13	\$110.18
<b>Total</b>	<b>\$5.17</b>	<b>\$84.91</b>

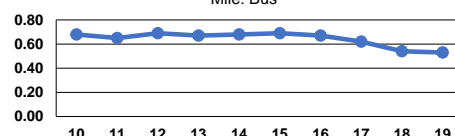
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.94	0.1	2.1
Bus	\$11.53	0.5	9.6
<b>Total</b>	<b>\$13.75</b>	<b>0.4</b>	<b>6.2</b>

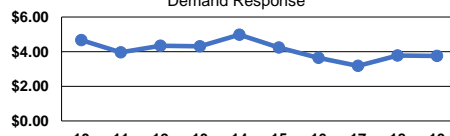
Operating Expense per Vehicle Revenue Mile: Bus



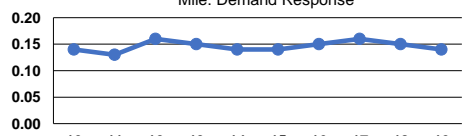
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Philadelphia, PA-NJ-DE-MD  
 1,981 Square Miles  
 5,441,567 Population  
 5 Pop. Rank out of 498 UZAs

**Other UZAs Served**

280 Dover, DE, 307 Salisbury, MD-DE, 0 Delaware Non-UZA

**Service Consumption**

48,333,618 Annual Passenger Miles (PMT)  
 8,109,258 Annual Unlinked Trips (UPT)  
 28,547 Average Weekday Unlinked Trips  
 11,771 Average Saturday Unlinked Trips  
 5,110 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30075  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$21,493,471 16.1%  
 Local Funds \$0 0.0%  
 State Funds \$105,914,878 79.4%  
 Federal Assistance \$5,913,620 4.4%

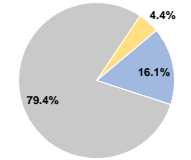
**Total Operating Funds Expended \$133,321,969 100.0%**

**Sources of Capital Funds Expended**

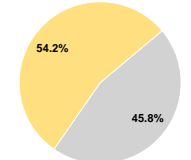
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$12,774,494 45.8%  
 Federal Assistance \$15,134,236 54.2%

**Total Capital Funds Expended \$27,908,730 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$91,460,649 72.1%  
 Materials and Supplies \$13,165,518 10.4%  
 Purchased Transportation \$6,822,084 5.4%  
 Other Operating Expenses \$15,401,362 12.1%  
**Total Operating Expenses \$126,849,613 100.0%**  
 Reconciling OE Cash Expenditures \$77,696  
 Purchased Transportation (Reported Separately) \$6,394,660 \*

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	265	29	\$6,033,247	\$918,065	\$1,412,668	\$560,493	
Bus	159	40	\$7,174,878	\$157,295	\$6,267,250	\$5,384,834	\$18,984,257	
<b>Total</b>	<b>424</b>	<b>69</b>	<b>\$13,208,125</b>	<b>\$1,075,360</b>	<b>\$7,679,918</b>	<b>\$5,945,327</b>	<b>\$27,908,730</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$56,627,439	\$4,603,000	\$8,924,473	12,077,680	946,607	8,098,492	484,013	0.0	326	294	9.8%	2.5
Bus	\$70,124,653	\$7,942,495	\$18,984,257	36,255,938	7,162,651	8,984,139	555,350	0.0	261	199	23.8%	8.3
<b>Total</b>	<b>\$126,752,092</b>	<b>\$12,545,495</b>	<b>\$27,908,730</b>	<b>48,333,618</b>	<b>8,109,258</b>	<b>17,082,631</b>	<b>1,039,363</b>	<b>0.0</b>	<b>587</b>	<b>493</b>	<b>16.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.99	\$117.00
Bus	\$7.81	\$126.27
<b>Total</b>	<b>\$7.42</b>	<b>\$121.95</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.69	\$59.82	0.1	2.0
Bus	\$1.93	\$9.79	0.8	12.9
<b>Total</b>	<b>\$2.62</b>	<b>\$15.63</b>	<b>0.5</b>	<b>7.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Williamsburg, VA  
 56 Square Miles  
 75,689 Population  
 371 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Virginia Non-UZA, 34 Virginia Beach, VA

**Service Consumption**  
 5,414,928 Annual Passenger Miles (PMT)  
 2,119,442 Annual Unlinked Trips (UPT)  
 6,859 Average Weekday Unlinked Trips  
 4,980 Average Saturday Unlinked Trips  
 1,644 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30076  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 144 Square Miles  
 153,600 Population

**Service Supplied**  
 1,333,110 Annual Vehicle Revenue Miles (VRM)  
 91,957 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 42 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	20	10	\$3,201,986	\$161,924	\$57,310	\$57,973	\$3,479,193	\$3,479,193
<b>Total</b>	<b>24</b>	<b>10</b>	<b>\$3,201,986</b>	<b>\$161,924</b>	<b>\$57,310</b>	<b>\$57,973</b>	<b>\$3,479,193</b>	<b>\$3,479,193</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$618,698	\$35,033	\$0	95,480	11,678	114,440	7,712	0.0	5	4	20.0%	3.8
Bus	\$6,485,076	\$954,184	\$3,479,193	5,319,448	2,107,764	1,218,670	84,245	0.0	37	30	18.9%	8.7
<b>Total</b>	<b>\$7,103,774</b>	<b>\$989,217</b>	<b>\$3,479,193</b>	<b>5,414,928</b>	<b>2,119,442</b>	<b>1,333,110</b>	<b>91,957</b>	<b>0.0</b>	<b>42</b>	<b>34</b>	<b>19.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.41	\$80.23	Demand Response	\$6.48	\$52.98	0.1	1.5
Bus	\$5.32	\$76.98	Bus	\$1.22	\$3.08	1.7	25.0
<b>Total</b>	<b>\$5.33</b>	<b>\$77.25</b>	<b>Total</b>	<b>\$1.31</b>	<b>\$3.35</b>	<b>1.6</b>	<b>23.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,263,263 31.5%  
 Local Funds \$1,164,250 16.2%  
 State Funds \$1,862,827 25.9%  
 Federal Assistance \$1,905,834 26.5%

**Total Operating Funds Expended \$7,196,174 100.0%**

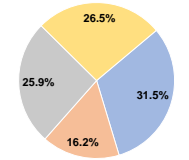
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$18,136 0.5%  
 Local Funds \$127,621 3.7%  
 State Funds \$1,885,476 54.2%  
 Federal Assistance \$1,447,960 41.6%

**Total Capital Funds Expended \$3,479,193 100.0%**

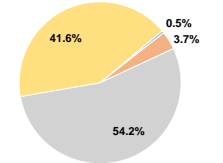
**Summary of Operating Expenses (OE)**

Labor \$3,418,326 48.1%  
 Materials and Supplies \$779,786 11.0%  
 Purchased Transportation \$1,723,153 24.3%  
 Other Operating Expenses \$1,182,509 16.6%  
**Total Operating Expenses \$7,103,774 100.0%**  
 Reconciling OE Cash Expenditures \$92,400  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Pottstown, PA  
 79 Square Miles  
 107,682 Population  
 287 Pop. Rank out of 498 UZAs

**Service Consumption**

272,373 Annual Passenger Miles (PMT)  
 229,253 Annual Unlinked Trips (UPT)  
 740 Average Weekday Unlinked Trips  
 694 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30077  
 Reporter Type: Full Reporter

**Service Area Statistics**

34 Square Miles  
 54,000 Population

**Service Supplied**

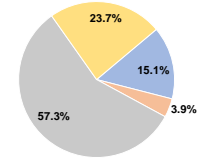
275,759 Annual Vehicle Revenue Miles (VRM)  
 21,952 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$347,463 15.1%  
 Local Funds \$89,791 3.9%  
 State Funds \$1,317,716 57.3%  
 Federal Assistance \$544,428 23.7%

**Operating Funding Sources**



Total Operating Funds Expended \$2,299,398 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$101,885 4.6%  
 Materials and Supplies \$182,264 8.3%  
 Purchased Transportation \$1,875,658 85.4%  
 Other Operating Expenses \$37,492 1.7%  
**Total Operating Expenses \$2,197,299 100.0%**  
 Reconciling OE Cash Expenditures \$102,099  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

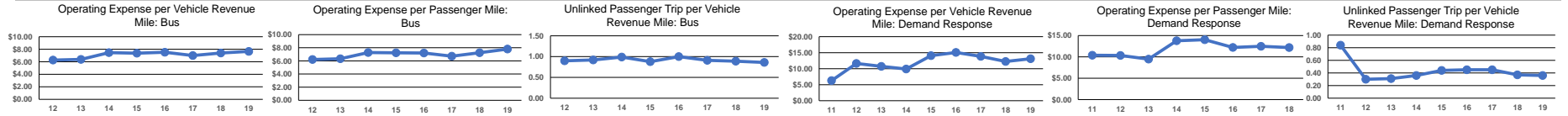
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$201,768	\$25,264	\$0	16,539	5,614	15,394	2,911	0.0	2	1	50.0%	2.0
Bus	\$1,995,531	\$315,674	\$0	255,834	223,639	260,365	19,041	0.0	7	5	28.6%	13.5
<b>Total</b>	<b>\$2,197,299</b>	<b>\$340,938</b>	<b>\$0</b>	<b>272,373</b>	<b>229,253</b>	<b>275,759</b>	<b>21,952</b>	<b>0.0</b>	<b>9</b>	<b>6</b>	<b>33.3%</b>	

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.11	\$69.31	Demand Response	\$12.20	\$35.94	0.4	1.9
Bus	\$7.66	\$104.80	Bus	\$7.80	\$8.92	0.9	11.7
<b>Total</b>	<b>\$7.97</b>	<b>\$100.10</b>	<b>Total</b>	<b>\$8.07</b>	<b>\$9.58</b>	<b>0.8</b>	<b>10.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**  
 4,930,110 Annual Passenger Miles (PMT)  
 153,697 Annual Unlinked Trips (UPT)  
 590 Average Weekday Unlinked Trips  
 7 Average Saturday Unlinked Trips  
 26 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30078  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 833 Square Miles  
 1,614,197 Population

**Service Supplied**  
 733,343 Annual Vehicle Revenue Miles (VRM)  
 21,145 Annual Vehicle Revenue Hours (VRH)  
 52 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	52	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	52	\$0	\$0	\$0	\$0	\$0	\$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$403,694	\$399,819	\$0	4,930,110	153,697	733,343	21,145	0.0	52	52	0.0%	1.1
Total	\$403,694	\$399,819	\$0	4,930,110	153,697	733,343	21,145	0.0	52	52	0.0%	1.1

**Performance Measures**

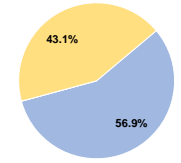
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.55	\$19.09	Vanpool	\$0.08	\$2.63	0.2	7.3
Total	\$0.55	\$19.09	Total	\$0.08	\$2.63	0.2	7.3

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$399,819	56.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$302,925	43.1%
<b>Total Operating Funds Expended</b>	<b>\$702,744</b>	<b>100.0%</b>

**Operating Funding Sources**

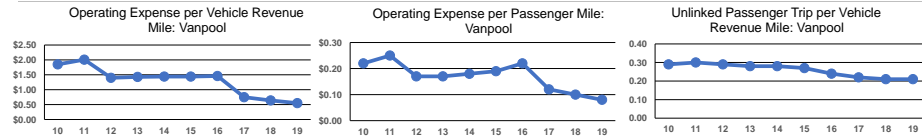


**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$36,697	9.1%
Materials and Supplies	\$15,416	3.8%
Purchased Transportation	\$349,926	86.7%
Other Operating Expenses	\$1,655	0.4%
<b>Total Operating Expenses</b>	<b>\$403,694</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$299,050	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Fredericksburg, VA  
 78 **Square Miles**  
 141,238 **Population**  
 231 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Virginia Non-UZA, 8 Washington, DC-VA-MD

### Service Area Statistics

242 **Square Miles**  
 113,716 **Population**

### Service Consumption

296,632 **Annual Unlinked Trips (UPT)**

### Service Supplied

863,514 **Annual Vehicle Revenue Miles (VRM)**  
 53,033 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30079

Reporter Type: Reduced Reporter

## Financial Information

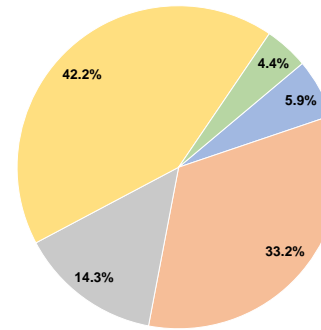
### Sources of Operating Funds Expended

Fare Revenues	\$304,830	5.9%
Local Funds	\$1,709,683	33.2%
State Funds	\$734,602	14.3%
Federal Assistance	\$2,176,716	42.2%
Other Funds	\$226,471	4.4%
<b>Total Operating Funds Expended</b>	<b>\$5,152,302</b>	<b>100.0%</b>

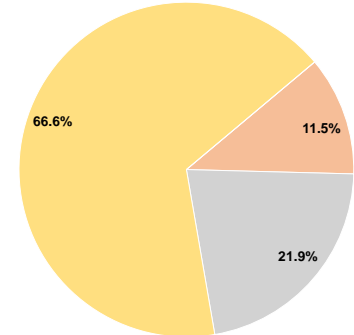
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,798	11.5%
State Funds	\$54,641	21.9%
Federal Assistance	\$166,407	66.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$249,846</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	21	-	\$5,152,302	\$304,830	\$249,846	296,632	863,514	53,033	4.6
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$5,152,302</b>	<b>\$304,830</b>	<b>\$249,846</b>	<b>296,632</b>	<b>863,514</b>	<b>53,033</b>	

### Performance Measures

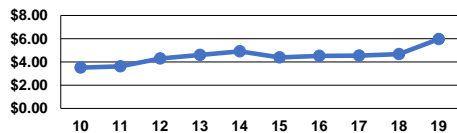
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.97	\$97.15
<b>Total</b>	<b>\$5.97</b>	<b>\$97.15</b>

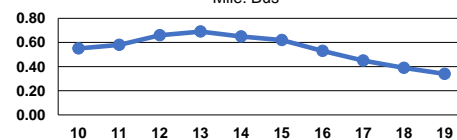
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.37	0.3	5.6
<b>Total</b>	<b>\$17.37</b>	<b>0.3</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,511,624 Annual Passenger Miles (PMT)  
 2,917,849 Annual Unlinked Trips (UPT)  
 9,797 Average Weekday Unlinked Trips<sup>1</sup>  
 4,339 Average Saturday Unlinked Trips<sup>1</sup>  
 3,079 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 30080  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 26 Square Miles  
 226,400 Population

**Service Supplied**  
 2,318,716 Annual Vehicle Revenue Miles (VRM)  
 225,187 Annual Vehicle Revenue Hours (VRH)  
 95 Vehicles Operated in Maximum Service (VOMS)  
 120 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	25	\$0	\$0	\$0	\$0	\$0	
Bus	-	56	\$307,022	\$905,848	\$25,001,974	\$1,641,016	\$27,855,860	
<b>Total</b>	-	<b>95</b>	<b>\$307,022</b>	<b>\$905,848</b>	<b>\$25,001,974</b>	<b>\$1,641,016</b>	<b>\$27,855,860</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>3</sup>
Demand Response	\$2,097,461	\$160,121	\$0	322,903	41,240	277,473	33,278	0.0	17	14	17.7%	4.4
Demand Response - Taxi	\$1,143,079	\$294,913	\$0	247,418	47,409	226,462	13,127	0.0	25	25	0.0%	0.0
Bus	\$14,893,708	\$3,659,929	\$27,855,860	5,941,303	2,829,200	1,814,781	178,782	0.0	78	56	28.2%	7.0
<b>Total</b>	<b>\$18,134,248</b>	<b>\$4,114,963</b>	<b>\$27,855,860</b>	<b>6,511,624</b>	<b>2,917,849</b>	<b>2,318,716</b>	<b>225,187</b>	<b>0.0</b>	<b>120</b>	<b>95</b>	<b>20.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.56	\$63.03	Demand Response	\$6.50	\$50.86
Demand Response - Taxi	\$5.05	\$87.08	Demand Response - Taxi	\$4.62	\$24.11
Bus	\$8.21	\$83.31	Bus	\$2.51	\$5.26
<b>Total</b>	<b>\$7.82</b>	<b>\$80.53</b>	<b>Total</b>	<b>\$2.78</b>	<b>\$6.21</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,114,963 22.0%  
 Local Funds \$0 0.0%  
 State Funds \$14,571,031 78.0%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$18,685,994 100.0%**

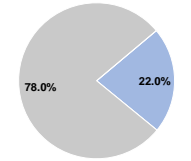
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$18,739,993 67.3%  
 State Funds \$8,236,690 29.6%  
 Federal Assistance \$879,177 3.2%

**Total Capital Funds Expended \$27,855,860 100.0%**

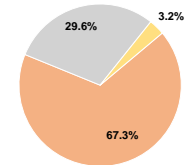
**Summary of Operating Expenses (OE)**

Labor \$2,051,766 11.3%  
 Materials and Supplies \$733,371 4.0%  
 Purchased Transportation \$13,482,169 74.3%  
 Other Operating Expenses \$1,866,942 10.3%  
**Total Operating Expenses \$18,134,248 100.0%**  
 Reconciling OE Cash Expenditures \$551,746  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 41,858,605 Annual Passenger Miles (PMT)  
 1,708,121 Annual Unlinked Trips (UPT)  
 6,821 Average Weekday Unlinked Trips  
 468 Average Saturday Unlinked Trips  
 77 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30081  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 520 Square Miles  
 373,694 Population

**Service Supplied**  
 3,268,442 Annual Vehicle Revenue Miles (VRM)  
 139,782 Annual Vehicle Revenue Hours (VRH)  
 96 Vehicles Operated in Maximum Service (VOMS)  
 115 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	65	\$3,091,420	\$98,830	\$0	\$0	\$0	\$3,190,250
Demand Response	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	26	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>96</b>	<b>\$3,091,420</b>	<b>\$98,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,190,250</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$12,894,969	\$9,395,270	\$3,190,250	39,606,144	1,318,377	1,966,603	67,141	0.0	77	65	15.6%	5.8
Demand Response	\$757,325	\$25,534	\$0	77,636	13,711	120,196	9,565	0.0	8	5	37.5%	7.8
Bus	\$4,524,862	\$197,254	\$0	2,174,825	376,033	1,181,643	63,076	0.0	30	26	13.3%	5.4
<b>Total</b>	<b>\$18,177,156</b>	<b>\$9,618,058</b>	<b>\$3,190,250</b>	<b>41,858,605</b>	<b>1,708,121</b>	<b>3,268,442</b>	<b>139,782</b>	<b>0.0</b>	<b>115</b>	<b>96</b>	<b>16.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.56	\$192.06	\$0.33	0.7
Demand Response	\$6.30	\$79.18	\$9.75	0.1
Bus	\$3.83	\$71.74	\$2.08	0.3
<b>Total</b>	<b>\$5.56</b>	<b>\$130.04</b>	<b>\$0.43</b>	<b>0.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$10,020,840 47.7%  
 Local Funds \$6,336,428 30.1%  
 State Funds \$4,663,123 22.2%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$21,020,391 100.0%**

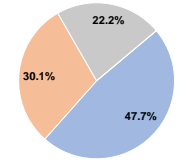
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,021,703 32.0%  
 State Funds \$2,168,547 68.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$3,190,250 100.0%**

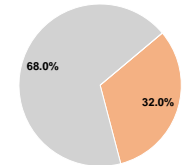
**Summary of Operating Expenses (OE)**

Labor \$713,745 3.9%  
 Materials and Supplies \$1,799,312 9.9%  
 Purchased Transportation \$14,947,636 82.2%  
 Other Operating Expenses \$716,463 3.9%  
**Total Operating Expenses \$18,177,156 100.0%**  
 Reconciling OE Cash Expenditures \$2,843,235  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Virginia Beach, VA  
 515 Square Miles  
 1,439,666 Population  
 34 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 371 Williamsburg, VA, 0 Virginia Non-UZA

**Service Consumption**

72,786,429 Annual Passenger Miles (PMT)  
 13,332,764 Annual Unlinked Trips (UPT)  
 42,894 Average Weekday Unlinked Trips<sup>1</sup>  
 29,483 Average Saturday Unlinked Trips<sup>1</sup>  
 14,112 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 30083  
 Reporter Type: Full Reporter

**Service Area Statistics**

432 Square Miles  
 1,142,181 Population

**Service Supplied**

15,296,614 Annual Vehicle Revenue Miles (VRM)  
 1,103,631 Annual Vehicle Revenue Hours (VRH)  
 407 Vehicles Operated in Maximum Service (VOMS)  
 467 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$16,565,891 17.1%  
 Local Funds \$43,860,694 45.3%  
 State Funds \$11,139,839 11.5%  
 Federal Assistance \$25,193,457 26.0%

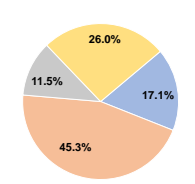
**Total Operating Funds Expended \$96,759,881 100.0%**

**Sources of Capital Funds Expended**

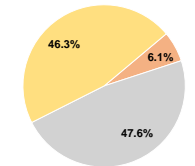
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,139,724 6.1%  
 State Funds \$8,922,533 47.6%  
 Federal Assistance \$8,683,990 46.3%

**Total Capital Funds Expended \$18,746,247 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$62,917,963 65.2%  
 Materials and Supplies \$12,157,784 12.6%  
 Purchased Transportation \$8,189,720 8.5%  
 Other Operating Expenses \$13,283,713 13.8%  
**Total Operating Expenses \$96,549,180 100.0%**  
 Reconciling OE Cash Expenditures \$210,701  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	88	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0	
Ferryboat	-	2	\$0	\$0	\$138,657	\$0	\$138,657	
Light Rail	6	-	\$0	\$11,783	\$0	\$0	\$11,783	
Bus	243	-	\$11,317,360	\$348,983	\$6,555,404	\$374,060	\$18,595,807	
Vanpool	-	48	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>249</b>	<b>158</b>	<b>\$11,317,360</b>	<b>\$360,766</b>	<b>\$6,694,061</b>	<b>\$374,060</b>	<b>\$18,746,247</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$7,401,716	\$965,108	\$0	3,228,117	326,443	3,135,592	203,642	0.0	109	88	19.3%	4.1
Demand Response - Taxi	\$942,231	\$179,652	\$0	479,077	46,933	583,678	32,802	0.0	20	20	0.0%	0.0
Ferryboat	\$1,711,964	\$321,587	\$138,657	214,237	301,321	18,734	6,516	2.9	5	2	60.0%	11.0
Light Rail	\$11,662,495	\$1,581,495	\$11,783	4,798,117	1,428,956	385,469	29,388	14.8	9	6	33.3%	10.0
Bus	\$74,333,854	\$12,271,641	\$18,595,807	59,926,216	11,102,350	10,479,429	810,685	0.0	276	243	12.0%	10.0
Vanpool	\$496,920	\$436,601	\$0	4,140,665	126,761	693,712	20,598	0.0	48	48	0.0%	0.4
<b>Total</b>	<b>\$96,549,180</b>	<b>\$15,756,084</b>	<b>\$18,746,247</b>	<b>72,786,429</b>	<b>13,332,764</b>	<b>15,296,614</b>	<b>1,103,631</b>	<b>17.7</b>	<b>467</b>	<b>407</b>	<b>12.8%</b>	

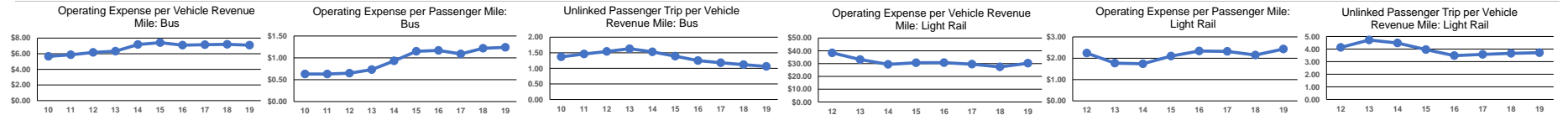
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$36.35
Demand Response - Taxi	\$1.61	\$28.72
Ferryboat	\$91.38	\$262.73
Light Rail	\$30.26	\$396.85
Bus	\$7.09	\$91.69
Vanpool	\$0.72	\$24.12
<b>Total</b>	<b>\$6.31</b>	<b>\$87.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.29	\$22.67	0.1	1.6
Demand Response - Taxi	\$1.97	\$20.08	0.1	1.4
Ferryboat	\$7.99	\$5.68	16.1	46.2
Light Rail	\$2.43	\$8.16	3.7	48.6
Bus	\$1.24	\$6.70	1.1	13.7
Vanpool	\$0.12	\$3.92	0.2	6.2
<b>Total</b>	<b>\$1.33</b>	<b>\$7.24</b>	<b>0.9</b>	<b>12.1</b>



**Notes:**  
<sup>3</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>4</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Washington, DC-VA-MD  
1,322 Square Miles  
4,586,770 Population  
8 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 Maryland Non-UZA

**Service Area Statistics**

487 Square Miles  
908,308 Population

**Service Consumption**

20,423,591 Annual Passenger Miles (PMT)  
2,644,941 Annual Unlinked Trips (UPT)  
10,413 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**

3,362,382 Annual Vehicle Revenue Miles (VRM)  
269,547 Annual Vehicle Revenue Hours (VRH)  
106 Vehicles Operated in Maximum Service (VOMS)  
133 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 30085  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,546,769 4.6%  
Local Funds \$17,540,395 52.0%  
State Funds \$12,540,994 37.2%  
Federal Assistance \$2,125,381 6.3%

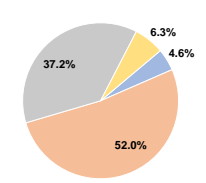
**Total Operating Funds Expended \$33,753,539 100.0%**

**Sources of Capital Funds Expended**

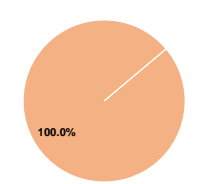
Fares and Directly Generated \$0 0.0%  
Local Funds \$2,591,264 100.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$2,591,264 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$4,217,340 12.8%  
Materials and Supplies \$2,969,587 9.0%  
Purchased Transportation \$24,718,610 74.8%  
Other Operating Expenses \$1,119,394 3.4%  
**Total Operating Expenses \$33,024,931 100.0%**  
Reconciling OE Cash Expenditures \$728,608  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0
Bus	-	78	\$2,591,264	\$0	\$0	\$0	\$2,591,264
<b>Total</b>	<b>28</b>	<b>78</b>	<b>\$2,591,264</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,591,264</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,300,127	\$0	\$0	504,907	74,249	323,018	40,216	0.0	40	28	30.0%	7.3
Bus	\$28,724,804	\$1,511,958	\$2,591,264	19,918,684	2,570,692	3,039,364	229,331	0.0	93	78	16.1%	9.2
<b>Total</b>	<b>\$33,024,931</b>	<b>\$1,511,958</b>	<b>\$2,591,264</b>	<b>20,423,591</b>	<b>2,644,941</b>	<b>3,362,382</b>	<b>269,547</b>	<b>0.0</b>	<b>133</b>	<b>106</b>	<b>20.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$13.31	\$106.93	\$8.52	\$57.91
Bus	\$9.45	\$125.25	\$1.44	\$11.17
<b>Total</b>	<b>\$9.82</b>	<b>\$122.52</b>	<b>\$1.62</b>	<b>\$12.49</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Uniontown-Connellsville, PA  
39 Square Miles  
51,370 Population  
487 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

**Service Consumption**

2,990,492 Annual Passenger Miles (PMT)  
251,169 Annual Unlinked Trips (UPT)  
902 Average Weekday Unlinked Trips  
376 Average Saturday Unlinked Trips  
109 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30087  
Reporter Type: Full Reporter

**Service Area Statistics**

812 Square Miles  
136,606 Population

**Service Supplied**

1,398,264 Annual Vehicle Revenue Miles (VRM)  
68,378 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
35 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$381,738 8.5%  
Local Funds \$178,841 4.0%  
State Funds \$3,141,893 70.2%  
Federal Assistance \$776,188 17.3%

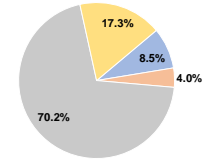
**Total Operating Funds Expended \$4,478,660 100.0%**

**Sources of Capital Funds Expended**

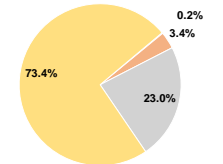
Fares and Directly Generated \$1,177 0.2%  
Local Funds \$24,558 3.4%  
State Funds \$166,422 23.0%  
Federal Assistance \$530,139 73.4%

**Total Capital Funds Expended \$722,296 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,664,792 61.6%  
Materials and Supplies \$654,151 15.1%  
Purchased Transportation \$500,867 11.6%  
Other Operating Expenses \$507,994 11.7%  
**Total Operating Expenses \$4,327,804 100.0%**  
Reconciling OE Cash Expenditures \$150,856  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	18	2	\$132,244	\$0	\$0	\$0	
Bus	7	3	\$406,507	\$0	\$183,545	\$0	\$590,052	
<b>Total</b>	<b>25</b>	<b>5</b>	<b>\$538,751</b>	<b>\$0</b>	<b>\$183,545</b>	<b>\$0</b>	<b>\$722,296</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,367,436	\$109,514	\$132,244	1,734,617	121,773	872,855	40,023	0.0	23	20	13.0%	5.4
Bus	\$1,960,368	\$183,507	\$590,052	1,255,875	129,396	525,409	28,355	0.4	12	10	16.7%	8.6
<b>Total</b>	<b>\$4,327,804</b>	<b>\$293,021</b>	<b>\$722,296</b>	<b>2,990,492</b>	<b>251,169</b>	<b>1,398,264</b>	<b>68,378</b>	<b>0.4</b>	<b>35</b>	<b>30</b>	<b>14.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.71	\$59.15	\$1.36	0.1
Bus	\$3.73	\$69.14	\$1.56	0.2
<b>Total</b>	<b>\$3.10</b>	<b>\$63.29</b>	<b>\$1.45</b>	<b>0.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Waldorf, MD  
 68 Square Miles  
 109,919 Population  
 283 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 5,722,170 Annual Passenger Miles (PMT)  
 806,460 Annual Unlinked Trips (UPT)  
 2,747 Average Weekday Unlinked Trips  
 2,090 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30088  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 458 Square Miles  
 159,700 Population

**Service Supplied**  
 1,665,550 Annual Vehicle Revenue Miles (VRM)  
 94,261 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 39 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

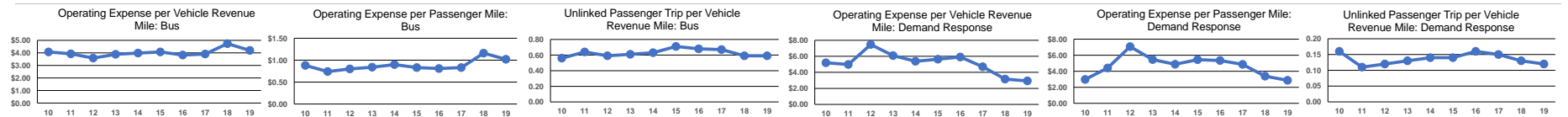
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14	\$69,488	\$0	\$0	\$0	\$69,488	
Bus	-	16	\$752,020	\$43,210	\$62,706	\$0	\$857,936	
<b>Total</b>	-	<b>30</b>	<b>\$821,508</b>	<b>\$43,210</b>	<b>\$62,706</b>	<b>\$0</b>	<b>\$927,424</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,101,783	\$28,990	\$69,488	383,430	44,012	375,875	29,569	0.0	15	14	6.7%	4.4
Bus	\$5,419,079	\$402,711	\$857,936	5,338,740	762,448	1,289,675	64,692	0.0	24	16	33.3%	4.2
<b>Total</b>	<b>\$6,520,862</b>	<b>\$431,701</b>	<b>\$927,424</b>	<b>5,722,170</b>	<b>806,460</b>	<b>1,665,550</b>	<b>94,261</b>	<b>0.0</b>	<b>39</b>	<b>30</b>	<b>23.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.93	\$37.26	Demand Response	\$2.87	\$25.03	0.1	1.5
Bus	\$4.20	\$83.77	Bus	\$1.02	\$7.11	0.6	11.8
<b>Total</b>	<b>\$3.92</b>	<b>\$69.18</b>	<b>Total</b>	<b>\$1.14</b>	<b>\$8.09</b>	<b>0.5</b>	<b>8.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$431,701 6.3%  
 Local Funds \$3,045,101 44.7%  
 State Funds \$463,519 6.8%  
 Federal Assistance \$2,869,253 42.1%

**Total Operating Funds Expended \$6,809,574 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$263,819 28.4%  
 State Funds \$100,329 10.8%  
 Federal Assistance \$563,276 60.7%

**Total Capital Funds Expended \$927,424 100.0%**

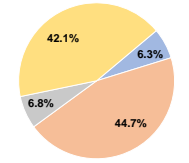
**Summary of Operating Expenses (OE)**

Labor \$463,246 7.1%  
 Materials and Supplies \$11,862 0.2%  
 Purchased Transportation \$5,781,365 88.7%  
 Other Operating Expenses \$264,389 4.1%

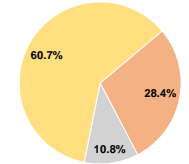
**Total Operating Expenses \$6,520,862 100.0%**

Reconciling OE Cash Expenditures \$288,712  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



# Monongalia County Urban Mass Transit Authority dba Mountain Line Transit Authority

2019 Annual Agency Profile

Board President: Mrs. Jenny Dinsmore  
 #

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Morgantown, WV  
 37 **Square Miles**  
 70,350 **Population**  
 393 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 West Virginia Non-UZA

### Service Area Statistics

293 **Square Miles**  
 91,576 **Population**

### Service Consumption

903,291 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,402,494 **Annual Vehicle Revenue Miles (VRM)**  
 74,769 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30089

Reporter Type: Reduced Reporter

## Financial Information

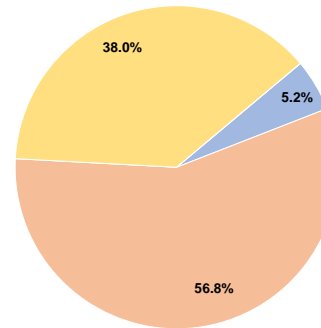
### Sources of Operating Funds Expended

Fare Revenues	\$287,877	5.2%
Local Funds	\$3,147,962	56.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,109,310	38.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,545,149</b>	<b>100.0%</b>

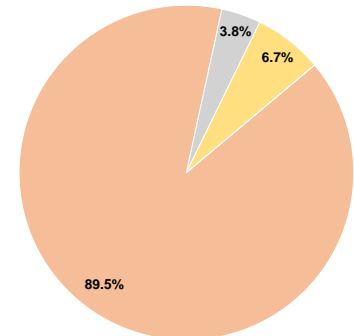
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$641,790	89.5%
State Funds	\$27,418	3.8%
Federal Assistance	\$47,728	6.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$716,936</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$18,832	\$3,333	\$27,418	318	3,711	277	4.8
Bus	26	-	\$5,526,317	\$284,544	\$689,518	902,973	1,398,783	74,492	6.8
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$5,545,149</b>	<b>\$287,877</b>	<b>\$716,936</b>	<b>903,291</b>	<b>1,402,494</b>	<b>74,769</b>	

### Performance Measures

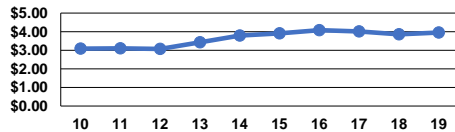
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.07	\$67.99
Bus	\$3.95	\$74.19
<b>Total</b>	<b>\$3.95</b>	<b>\$74.16</b>

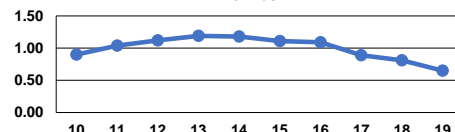
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.22	0.1	1.1
Bus	\$6.12	0.6	12.1
<b>Total</b>	<b>\$6.14</b>	<b>0.6</b>	<b>12.1</b>

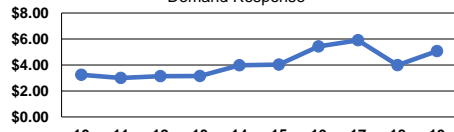
Operating Expense per Vehicle Revenue Mile: Bus



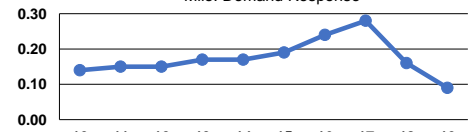
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Hagerstown, MD-WV-PA  
 133 **Square Miles**  
 182,696 **Population**  
 189 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 West Virginia Non-UZA

**Service Area Statistics**

527 **Square Miles**  
 173,934 **Population**

**Service Consumption**

231,059 **Annual Unlinked Trips (UPT)**

**Service Supplied**

617,319 **Annual Vehicle Revenue Miles (VRM)**  
 34,702 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 30090

Reporter Type: Reduced Reporter

**Financial Information**

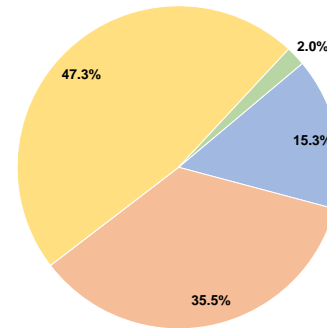
**Sources of Operating Funds Expended**

Fare Revenues	\$331,015	15.3%
Local Funds	\$769,237	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,026,896	47.3%
Other Funds	\$42,565	2.0%
<b>Total Operating Funds Expended</b>	<b>\$2,169,713</b>	<b>100.0%</b>

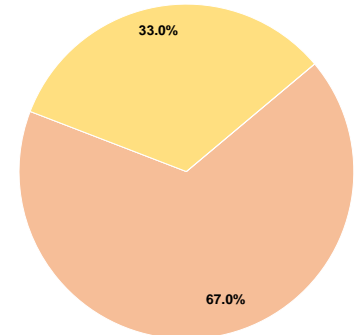
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$92,671	67.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,730	33.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$138,401</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$405,590	\$13,798	\$0	20,427	219,636	13,399	4.2
Bus	19	-	\$1,764,123	\$317,217	\$138,401	210,632	397,683	21,303	6.8
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$2,169,713</b>	<b>\$331,015</b>	<b>\$138,401</b>	<b>231,059</b>	<b>617,319</b>	<b>34,702</b>	

**Performance Measures**

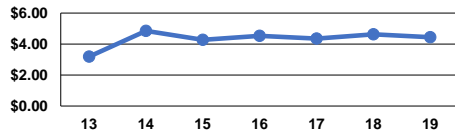
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$30.27
Bus	\$4.44	\$82.81
<b>Total</b>	<b>\$3.51</b>	<b>\$62.52</b>

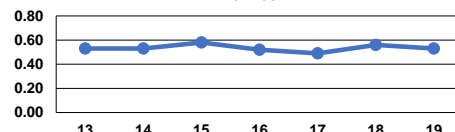
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.86	0.1	1.5
Bus	\$8.38	0.5	9.9
<b>Total</b>	<b>\$9.39</b>	<b>0.4</b>	<b>6.7</b>

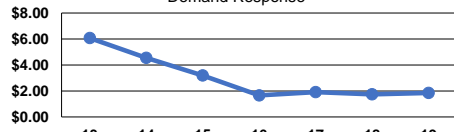
Operating Expense per Vehicle Revenue Mile: Bus



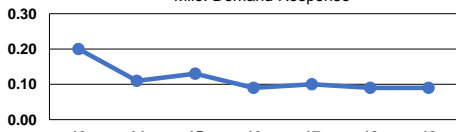
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Blacksburg, VA  
 51 Square Miles  
 88,542 Population  
 328 Pop. Rank out of 498 UZAs

**Service Consumption**

8,002,692 Annual Passenger Miles (PMT)  
 4,659,053 Annual Unlinked Trips (UPT)  
 17,115 Average Weekday Unlinked Trips  
 2,865 Average Saturday Unlinked Trips  
 1,897 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30091  
 Reporter Type: Full Reporter

**Service Area Statistics**

34 Square Miles  
 73,554 Population

**Service Supplied**

1,147,826 Annual Vehicle Revenue Miles (VRM)  
 113,580 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	9	-	\$0	\$0	\$0	\$0	
Bus	40	-	\$335,035	\$519,750	\$734,976	\$23,987	\$1,613,748	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$335,035</b>	<b>\$519,750</b>	<b>\$734,976</b>	<b>\$23,987</b>	<b>\$1,613,748</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$1,126,722	\$12,094	\$0	89,122	28,453	136,606	14,739	0.0	17	9	47.1%	4.6
Bus	\$8,009,532	\$2,401,606	\$1,613,748	7,913,570	4,630,600	1,011,220	98,841	0.0	52	40	23.1%	7.4
<b>Total</b>	<b>\$9,136,254</b>	<b>\$2,413,700</b>	<b>\$1,613,748</b>	<b>8,002,692</b>	<b>4,659,053</b>	<b>1,147,826</b>	<b>113,580</b>	<b>0.0</b>	<b>69</b>	<b>49</b>	<b>29.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.25	\$76.44	Demand Response	\$12.64	\$39.60	0.2	1.9
Bus	\$7.92	\$81.03	Bus	\$1.01	\$1.73	4.6	46.8
<b>Total</b>	<b>\$7.96</b>	<b>\$80.44</b>	<b>Total</b>	<b>\$1.14</b>	<b>\$1.96</b>	<b>4.1</b>	<b>41.0</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,182,974 45.7%  
 Local Funds \$371,463 4.1%  
 State Funds \$2,660,349 29.1%  
 Federal Assistance \$1,929,336 21.1%

**Total Operating Funds Expended \$9,144,122 100.0%**

**Sources of Capital Funds Expended**

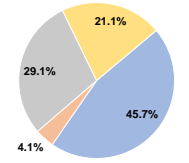
Fares and Directly Generated \$65,172 4.0%  
 Local Funds \$0 0.0%  
 State Funds \$485,376 30.1%  
 Federal Assistance \$1,063,200 65.9%

**Total Capital Funds Expended \$1,613,748 100.0%**

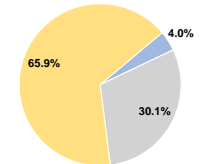
**Summary of Operating Expenses (OE)**

Labor \$6,711,181 73.5%  
 Materials and Supplies \$1,347,041 14.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,078,032 11.8%  
**Total Operating Expenses \$9,136,254 100.0%**  
 Reconciling OE Cash Expenditures \$7,868  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Westminster-Eldersburg, MD  
58 **Square Miles**  
72,714 **Population**  
383 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Maryland Non-UZA

### Service Area Statistics

452 **Square Miles**  
167,627 **Population**

### Service Consumption

161,867 **Annual Unlinked Trips (UPT)**

### Service Supplied

803,763 **Annual Vehicle Revenue Miles (VRM)**  
70,941 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30092

Reporter Type: Reduced Reporter

## Financial Information

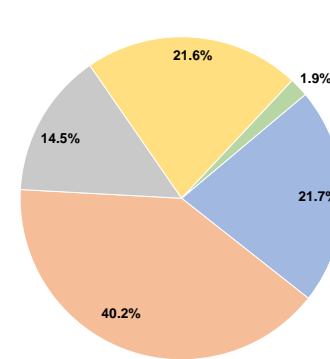
### Sources of Operating Funds Expended

Fare Revenues	\$571,746	21.7%
Local Funds	\$1,057,936	40.2%
State Funds	\$381,845	14.5%
Federal Assistance	\$568,348	21.6%
Other Funds	\$49,900	1.9%
<b>Total Operating Funds Expended</b>	<b>\$2,629,775</b>	<b>100.0%</b>

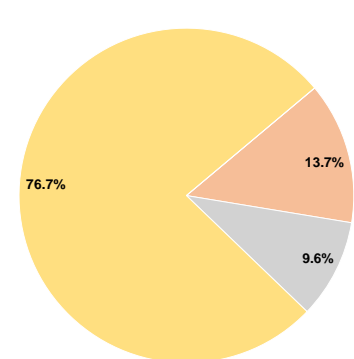
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,417	13.7%
State Funds	\$19,168	9.6%
Federal Assistance	\$153,355	76.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$199,940</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	24	\$2,112,705	\$546,649	\$168,309	139,146	607,955	55,912	4.8
Bus	-	6	\$517,070	\$25,097	\$31,631	22,721	195,808	15,029	4.0
<b>Total</b>	<b>-</b>	<b>30</b>	<b>\$2,629,775</b>	<b>\$571,746</b>	<b>\$199,940</b>	<b>161,867</b>	<b>803,763</b>	<b>70,941</b>	

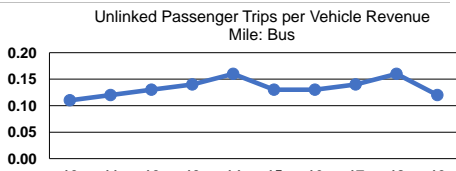
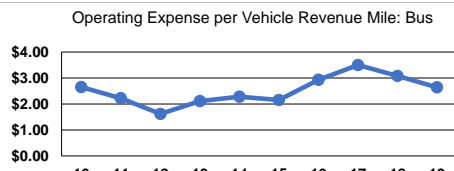
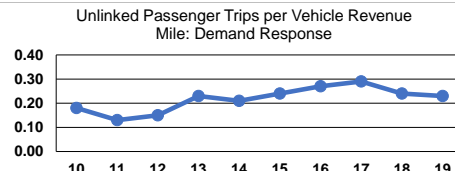
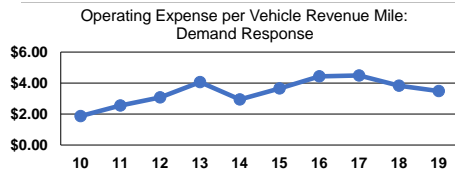
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$37.79
Bus	\$2.64	\$34.40
<b>Total</b>	<b>\$3.27</b>	<b>\$37.07</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.18	0.2	2.5
Bus	\$22.76	0.1	1.5
<b>Total</b>	<b>\$16.25</b>	<b>0.2</b>	<b>2.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Hazleton, PA  
31 **Square Miles**  
56,827 **Population**  
460 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Pennsylvania Non-UZA

### Service Area Statistics

47 **Square Miles**  
57,482 **Population**

### Service Consumption

199,297 **Annual Unlinked Trips (UPT)**

### Service Supplied

419,177 **Annual Vehicle Revenue Miles (VRM)**  
31,449 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30093

Reporter Type: Reduced Reporter

## Financial Information

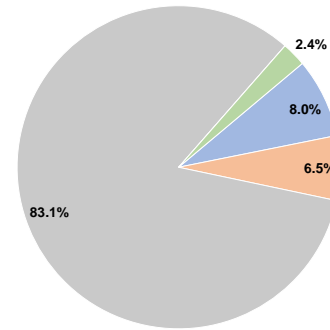
### Sources of Operating Funds Expended

Fare Revenues	\$200,694	8.0%
Local Funds	\$163,298	6.5%
State Funds	\$2,097,497	83.1%
Federal Assistance	\$0	0.0%
Other Funds	\$61,408	2.4%
<b>Total Operating Funds Expended</b>	<b>\$2,522,897</b>	<b>100.0%</b>

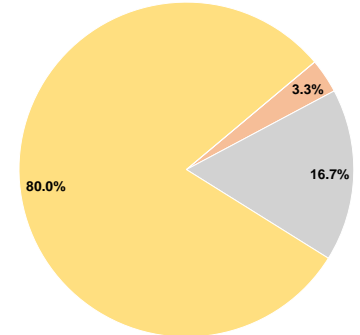
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,579	3.3%
State Funds	\$163,178	16.7%
Federal Assistance	\$783,101	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$978,858</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$245,073	\$20,104	\$0	5,822	41,582	4,549	7.0
Bus	-	8	\$2,118,390	\$180,590	\$978,858	193,475	377,595	26,900	7.1
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$2,363,463</b>	<b>\$200,694</b>	<b>\$978,858</b>	<b>199,297</b>	<b>419,177</b>	<b>31,449</b>	

### Performance Measures

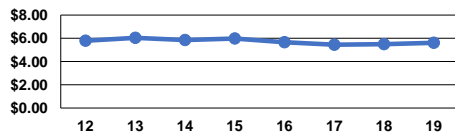
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.89	\$53.87
Bus	\$5.61	\$78.75
<b>Total</b>	<b>\$5.64</b>	<b>\$75.15</b>

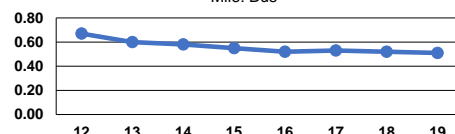
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.09	0.1	1.3
Bus	\$10.95	0.5	7.2
<b>Total</b>	<b>\$11.86</b>	<b>0.5</b>	<b>6.3</b>

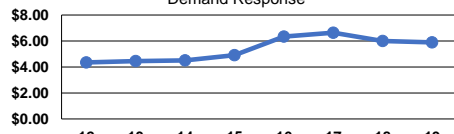
Operating Expense per Vehicle Revenue Mile: Bus



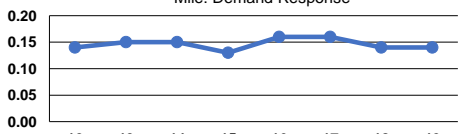
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Harrisonburg, VA  
 33 Square Miles  
 66,784 Population  
 413 Pop. Rank out of 498 UZAs

**Service Consumption**  
 4,452,329 Annual Passenger Miles (PMT)  
 2,120,458 Annual Unlinked Trips (UPT)  
 7,764 Average Weekday Unlinked Trips  
 1,278 Average Saturday Unlinked Trips  
 448 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30094  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 17 Square Miles  
 54,809 Population

**Service Supplied**  
 738,854 Annual Vehicle Revenue Miles (VRM)  
 75,663 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$60,498	\$2,309	\$0	\$0	\$62,807	
Bus	33	-	\$0	\$47,091	\$0	\$0	\$47,091	
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$60,498</b>	<b>\$49,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$109,898</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$700,029	\$166,859	\$62,807	104,368	32,311	132,883	13,121	0.0	12	7	41.7%	4.0
Bus	\$4,256,294	\$1,777,758	\$47,091	4,347,961	2,088,147	605,971	62,542	0.0	39	33	15.4%	7.2
<b>Total</b>	<b>\$4,956,323</b>	<b>\$1,944,617</b>	<b>\$109,898</b>	<b>4,452,329</b>	<b>2,120,458</b>	<b>738,854</b>	<b>75,663</b>	<b>0.0</b>	<b>51</b>	<b>40</b>	<b>21.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.27	\$53.35	Demand Response	\$6.71	\$21.67	0.2	2.5
Bus	\$7.02	\$68.05	Bus	\$0.98	\$2.04	3.4	33.4
<b>Total</b>	<b>\$6.71</b>	<b>\$65.51</b>	<b>Total</b>	<b>\$1.11</b>	<b>\$2.34</b>	<b>2.9</b>	<b>28.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,042,417 38.3%  
 Local Funds \$226,370 4.2%  
 State Funds \$1,445,355 27.1%  
 Federal Assistance \$1,622,850 30.4%

**Total Operating Funds Expended \$5,336,992 100.0%**

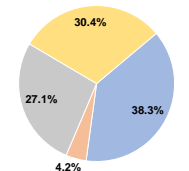
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$6,244 5.7%  
 State Funds \$31,743 28.9%  
 Federal Assistance \$71,911 65.4%

**Total Capital Funds Expended \$109,898 100.0%**

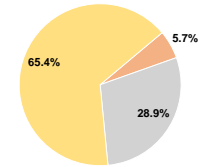
**Summary of Operating Expenses (OE)**

Labor \$3,434,507 69.3%  
 Materials and Supplies \$1,077,738 21.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$444,078 9.0%  
**Total Operating Expenses \$4,956,323 100.0%**  
 Reconciling OE Cash Expenditures \$380,669  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Lebanon, PA  
 45 Square Miles  
 77,086 Population  
 366 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 86 Harrisburg, PA, 91 Lancaster, PA, 0 Pennsylvania Non-UZA

**Service Consumption**

2,054,963 Annual Passenger Miles (PMT)  
 363,458 Annual Unlinked Trips (UPT)  
 1,290 Average Weekday Unlinked Trips  
 615 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30095  
 Reporter Type: Full Reporter

**Service Area Statistics**

362 Square Miles  
 133,568 Population

**Service Supplied**

780,210 Annual Vehicle Revenue Miles (VRM)  
 46,731 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 32 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	11	-	\$0	\$0	\$0	\$0	
Bus	13	-	\$3,059,760	\$4,120	\$497,503	\$16,877	\$3,578,260	
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$3,059,760</b>	<b>\$4,120</b>	<b>\$497,503</b>	<b>\$16,877</b>	<b>\$3,578,260</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,440,266	\$995,663	\$0	407,909	50,066	261,623	16,727	0.0	14	11	21.4%	3.7
Bus	\$2,951,162	\$356,583	\$3,578,260	1,647,054	313,392	518,587	30,004	0.0	18	13	27.8%	6.7
<b>Total</b>	<b>\$4,391,428</b>	<b>\$1,352,246</b>	<b>\$3,578,260</b>	<b>2,054,963</b>	<b>363,458</b>	<b>780,210</b>	<b>46,731</b>	<b>0.0</b>	<b>32</b>	<b>24</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$86.10	Demand Response	\$3.53	\$28.77	0.2	3.0
Bus	\$5.69	\$98.36	Bus	\$1.79	\$9.42	0.6	10.4
<b>Total</b>	<b>\$5.63</b>	<b>\$93.97</b>	<b>Total</b>	<b>\$2.14</b>	<b>\$12.08</b>	<b>0.5</b>	<b>7.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,412,367 32.1%  
 Local Funds \$112,384 2.6%  
 State Funds \$1,834,557 41.7%  
 Federal Assistance \$1,035,611 23.6%

**Total Operating Funds Expended \$4,394,919 100.0%**

**Sources of Capital Funds Expended**

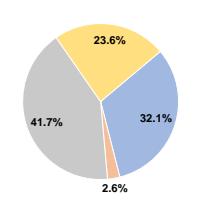
Fares and Directly Generated \$4,011 0.1%  
 Local Funds \$80,809 2.3%  
 State Funds \$2,693,440 75.3%  
 Federal Assistance \$800,000 22.4%

**Total Capital Funds Expended \$3,578,260 100.0%**

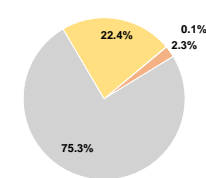
**Summary of Operating Expenses (OE)**

Labor \$3,381,679 77.0%  
 Materials and Supplies \$499,143 11.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$510,606 11.6%  
**Total Operating Expenses \$4,391,428 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Salisbury, MD-DE  
 71 Square Miles  
 98,081 Population  
 307 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Consumption**  
 7,833,543 Annual Passenger Miles (PMT)  
 325,096 Annual Unlinked Trips (UPT)  
 1,112 Average Weekday Unlinked Trips  
 469 Average Saturday Unlinked Trips  
 312 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30096  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,031 Square Miles  
 176,658 Population

**Service Supplied**  
 2,004,416 Annual Vehicle Revenue Miles (VRM)  
 85,248 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 46 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	20	-	\$238,924	\$0	\$0	\$0	\$238,924
Bus	17	-	\$0	\$0	\$946,163	\$0	\$946,163
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$238,924</b>	<b>\$0</b>	<b>\$946,163</b>	<b>\$0</b>	<b>\$1,185,087</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,847,956	\$280,307	\$238,924	750,665	63,716	649,604	36,469	0.0	21	20	4.8%	5.8
Bus	\$3,775,198	\$342,597	\$946,163	7,082,878	261,380	1,354,812	48,779	0.0	25	17	32.0%	6.7
<b>Total</b>	<b>\$6,623,154</b>	<b>\$622,904</b>	<b>\$1,185,087</b>	<b>7,833,543</b>	<b>325,096</b>	<b>2,004,416</b>	<b>85,248</b>	<b>0.0</b>	<b>46</b>	<b>37</b>	<b>19.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.38	\$78.09	Demand Response	\$3.79	\$44.70	0.1	1.7
Bus	\$2.79	\$77.39	Bus	\$0.53	\$14.44	0.2	5.4
<b>Total</b>	<b>\$3.30</b>	<b>\$77.69</b>	<b>Total</b>	<b>\$0.85</b>	<b>\$20.37</b>	<b>0.2</b>	<b>3.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$744,568	11.0%
Local Funds	\$2,212,419	32.6%
State Funds	\$1,355,619	20.0%
Federal Assistance	\$2,475,624	36.5%

**Total Operating Funds Expended \$6,788,230 100.0%**

**Sources of Capital Funds Expended**

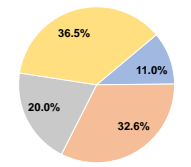
Fares and Directly Generated	\$0	0.0%
Local Funds	\$388,019	32.7%
State Funds	\$451,789	38.1%
Federal Assistance	\$345,279	29.1%

**Total Capital Funds Expended \$1,185,087 100.0%**

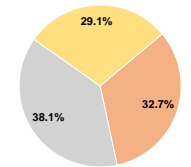
**Summary of Operating Expenses (OE)**

Labor	\$4,697,378	70.9%
Materials and Supplies	\$1,035,087	15.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$890,689	13.4%
<b>Total Operating Expenses</b>	<b>\$6,623,154</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$165,076	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Winchester, VA  
37 **Square Miles**  
69,449 **Population**  
398 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Virginia Non-UZA

### Service Area Statistics

9 **Square Miles**  
27,516 **Population**

### Service Consumption

134,832 **Annual Unlinked Trips (UPT)**

### Service Supplied

190,391 **Annual Vehicle Revenue Miles (VRM)**  
17,721 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30099

Reporter Type: Reduced Reporter

## Financial Information

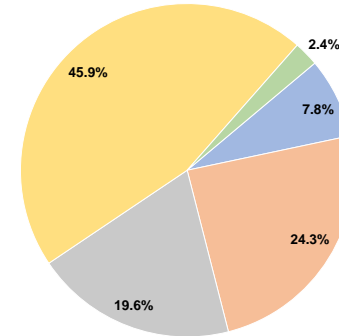
### Sources of Operating Funds Expended

Fare Revenues	\$83,626	7.8%
Local Funds	\$261,134	24.3%
State Funds	\$209,986	19.6%
Federal Assistance	\$492,649	45.9%
Other Funds	\$25,780	2.4%
<b>Total Operating Funds Expended</b>	<b>\$1,073,175</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$201,396	\$7,123	\$0	14,583	40,276	4,851	8.0
Bus	4	-	\$871,779	\$76,503	\$0	120,249	150,115	12,870	6.8
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,073,175</b>	<b>\$83,626</b>	<b>\$0</b>	<b>134,832</b>	<b>190,391</b>	<b>17,721</b>	

### Performance Measures

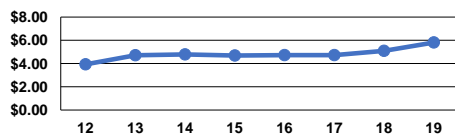
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$41.52
Bus	\$5.81	\$67.74
<b>Total</b>	<b>\$5.64</b>	<b>\$60.56</b>

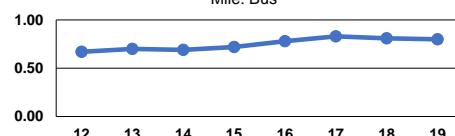
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.81	0.4	3.0
Bus	\$7.25	0.8	9.3
<b>Total</b>	<b>\$7.96</b>	<b>0.7</b>	<b>7.6</b>

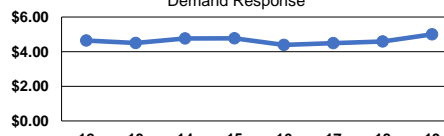
Operating Expense per Vehicle Revenue Mile: Bus



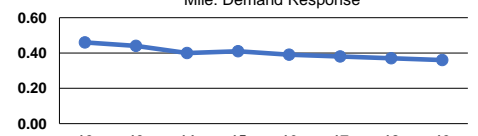
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Washington, DC-VA-MD  
 1,322 **Square Miles**  
 4,586,770 **Population**  
 8 **Pop. Rank out of 498 UZAs**

**Database Information**

**NTDID:** 30104  
**Reporter Type:** Building Reporter

**Financial Information**

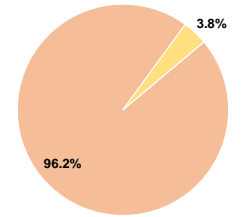
**Sources of Operating Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$297,062,999	96.2%
State Funds	\$0	0.0%
Federal Assistance	\$11,869,342	3.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$308,932,341</b>	<b>100.0%</b>

**Capital Funding Sources**



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## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Washington, DC-VA-MD

1,322 **Square Miles**

4,586,770 **Population**

8 **Pop. Rank out of 498 UZAs**

### Database Information

**NTDID:** 30105

**Reporter Type:** Planning Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

**Total Operating Funds Expended \$0**

### Sources of Capital Funds Expended

Fare Revenues \$0

Local Funds \$0

State Funds \$0

Federal Assistance \$0

Other Funds \$0

**Total Capital Funds Expended \$0**

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Washington, DC-VA-MD  
 1,322 **Square Miles**  
 4,586,770 **Population**  
 8 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**  
 19 Baltimore, MD, 230 Frederick, MD, 0 Maryland Non-UZA

**Service Area Statistics**

4,720 **Square Miles**  
 7,367,794 **Population**

**Service Consumption**

17,696 **Annual Unlinked Trips (UPT)**

**Service Supplied**

99,606 **Annual Vehicle Revenue Miles (VRM)**  
 2,429 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 30106  
 Reporter Type: Reduced Reporter

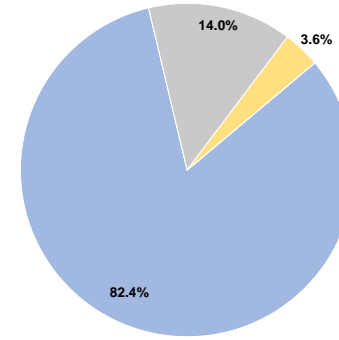
**Sources of Operating Funds Expended**

Fare Revenues	\$103,025	82.4%
Local Funds	\$0	0.0%
State Funds	\$17,503	14.0%
Federal Assistance	\$4,511	3.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$125,039</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Vanpool	-	8	\$49,043	\$103,025	\$0	17,696	99,606	2,429	1.8
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$49,043</b>	<b>\$103,025</b>	<b>\$0</b>	<b>17,696</b>	<b>99,606</b>	<b>2,429</b>	

**Performance Measures**

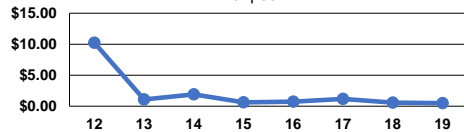
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.49	\$20.19
<b>Total</b>	<b>\$0.49</b>	<b>\$20.19</b>

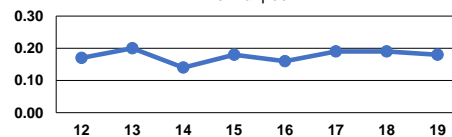
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$2.77	0.2	7.3
<b>Total</b>	<b>\$2.77</b>	<b>0.2</b>	<b>7.3</b>

Operating Expense per Vehicle Revenue Mile: Vanpool



Unlinked Passenger Trips per Vehicle Revenue Mile: Vanpool



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Morgantown, WV  
 37 Square Miles  
 70,350 Population  
 393 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,788,434 Annual Passenger Miles (PMT)  
 1,469,292 Annual Unlinked Trips (UPT)  
 8,569 Average Weekday Unlinked Trips  
 1,679 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30107  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 12 Square Miles  
 60,547 Population

**Service Supplied**  
 467,889 Annual Vehicle Revenue Miles (VRM)  
 84,378 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Monorail/Automated	40	-	\$0	\$5,088,252	\$128,042	\$126,722	\$5,343,016
Total	40	-	\$0	\$5,088,252	\$128,042	\$126,722	\$5,343,016

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$5,823,917	\$7,124,421	\$5,343,016	2,788,434	1,469,292	467,889	84,378	6.3	69	40	42.0%	46.0
Total	\$5,823,917	\$7,124,421	\$5,343,016	2,788,434	1,469,292	467,889	84,378	6.3	69	40	42.0%	46.0

**Performance Measures**

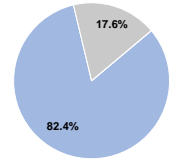
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$12.45	\$69.02	Monorail/Automated	\$2.09	\$3.96	3.1	17.4
Total	\$12.45	\$69.02	Total	\$2.09	\$3.96	3.1	17.4

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$7,838,231	82.4%
Local Funds	\$0	0.0%
State Funds	\$1,676,812	17.6%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$9,515,043</b>	<b>100.0%</b>

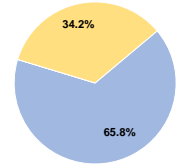
**Operating Funding Sources**



**Sources of Capital Funds Expended**

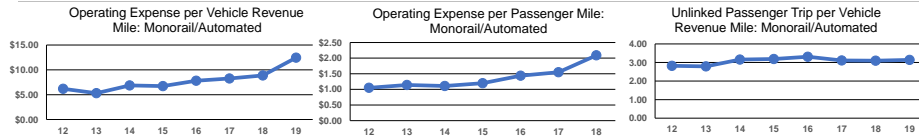
Fares and Directly Generated	\$3,515,841	65.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,827,175	34.2%
<b>Total Capital Funds Expended</b>	<b>\$5,343,016</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,450,938	42.1%
Materials and Supplies	\$359,983	6.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,012,996	51.7%
<b>Total Operating Expenses</b>	<b>\$5,823,917</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,691,126	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD  
1,981 **Square Miles**  
5,441,567 **Population**  
5 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Maryland Non-UZA

### Service Area Statistics

346 **Square Miles**  
102,383 **Population**

### Service Consumption

103,880 **Annual Unlinked Trips (UPT)**

### Service Supplied

566,695 **Annual Vehicle Revenue Miles (VRM)**  
25,845 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30108

Reporter Type: Reduced Reporter

## Financial Information

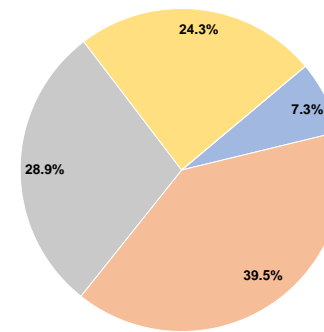
### Sources of Operating Funds Expended

Fare Revenues	\$139,531	7.3%
Local Funds	\$753,078	39.5%
State Funds	\$551,134	28.9%
Federal Assistance	\$462,285	24.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,906,028</b>	<b>100.0%</b>

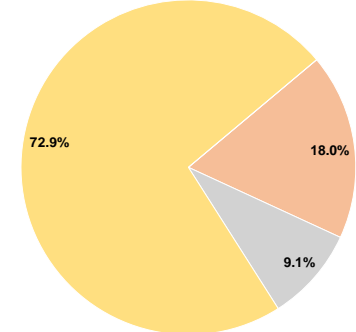
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,202	18.0%
State Funds	\$15,811	9.1%
Federal Assistance	\$126,489	72.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$173,502</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$447,590	\$19,416	\$41,640	24,597	154,355	6,403	6.7
Bus	6	-	\$1,458,438	\$120,115	\$131,862	79,283	412,340	19,442	6.0
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,906,028</b>	<b>\$139,531</b>	<b>\$173,502</b>	<b>103,880</b>	<b>566,695</b>	<b>25,845</b>	

### Performance Measures

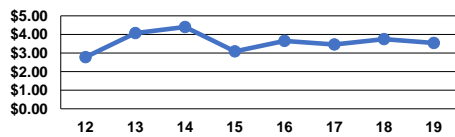
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$69.90
Bus	\$3.54	\$75.01
<b>Total</b>	<b>\$3.36</b>	<b>\$73.75</b>

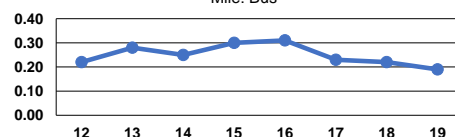
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.20	0.2	3.8
Bus	\$18.40	0.2	4.1
<b>Total</b>	<b>\$18.35</b>	<b>0.2</b>	<b>4.0</b>

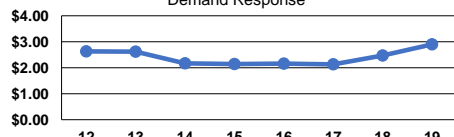
Operating Expense per Vehicle Revenue Mile: Bus



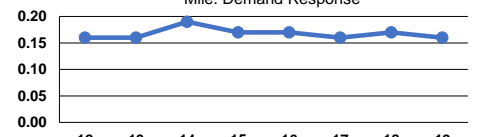
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**  
 Lexington Park-California-Chesapeake Ranch Estates, MD

50 **Square Miles**  
 58,875 **Population**  
 451 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**  
 0 Maryland Non-UZA

**Service Area Statistics**

41 **Square Miles**  
 48,284 **Population**

**Service Consumption**

363,494 **Annual Unlinked Trips (UPT)**

**Service Supplied**

1,094,812 **Annual Vehicle Revenue Miles (VRM)**  
 52,476 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 30109  
 Reporter Type: Reduced Reporter

**Financial Information**

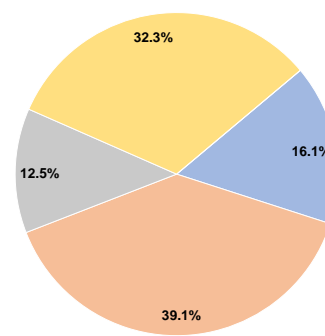
**Sources of Operating Funds Expended**

Fare Revenues	\$397,784	16.1%
Local Funds	\$967,948	39.1%
State Funds	\$308,463	12.5%
Federal Assistance	\$798,988	32.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,473,183</b>	<b>100.0%</b>

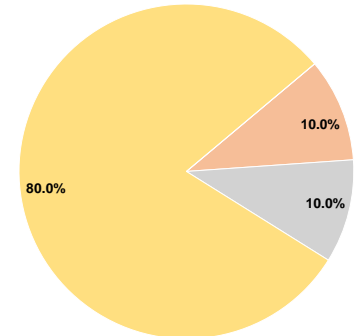
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,501	10.0%
State Funds	\$4,501	10.0%
Federal Assistance	\$36,006	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,008</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$391,729	\$51,170	\$0	29,975	302,662	17,652	6.6
Bus	9	-	\$2,081,454	\$346,614	\$45,008	333,519	792,150	34,824	13.0
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$2,473,183</b>	<b>\$397,784</b>	<b>\$45,008</b>	<b>363,494</b>	<b>1,094,812</b>	<b>52,476</b>	

**Performance Measures**

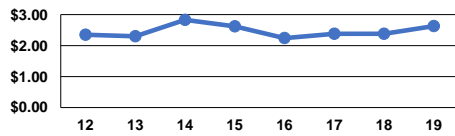
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.29	\$22.19
Bus	\$2.63	\$59.77
<b>Total</b>	<b>\$2.26</b>	<b>\$47.13</b>

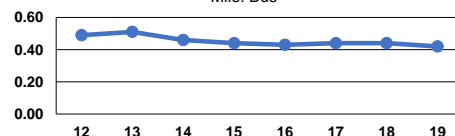
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.07	0.1	1.7
Bus	\$6.24	0.4	9.6
<b>Total</b>	<b>\$6.80</b>	<b>0.3</b>	<b>6.9</b>

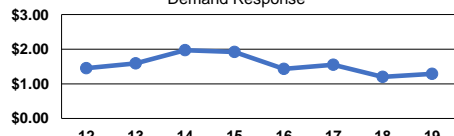
Operating Expense per Vehicle Revenue Mile: Bus



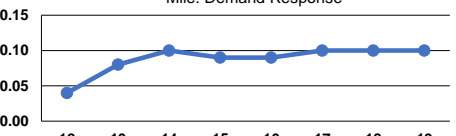
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Pittsburgh, PA  
 905 Square Miles  
 1,733,853 Population  
 27 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Pennsylvania Non-UZA

**Service Consumption**

3,261,876 Annual Passenger Miles (PMT)  
 305,903 Annual Unlinked Trips (UPT)  
 1,113 Average Weekday Unlinked Trips  
 387 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30111  
 Reporter Type: Full Reporter

**Service Area Statistics**

861 Square Miles  
 207,820 Population

**Service Supplied**

2,135,527 Annual Vehicle Revenue Miles (VRM)  
 124,899 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 89 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

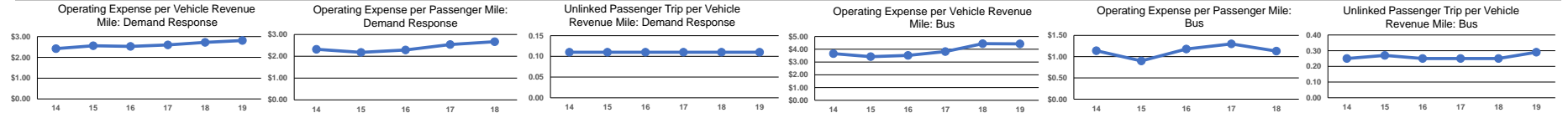
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	58	\$141,785	\$0	\$0	\$0	
Bus	-	8	\$838,062	\$106,420	\$0	\$100,049	\$1,044,531	
<b>Total</b>	-	<b>66</b>	<b>\$979,847</b>	<b>\$106,420</b>	<b>\$0</b>	<b>\$100,049</b>	<b>\$1,186,316</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,007,106	\$214,696	\$141,785	1,875,282	203,835	1,781,790	104,652	0.0	76	58	23.7%	4.5
Bus	\$1,564,884	\$160,209	\$1,044,531	1,386,594	102,068	353,737	20,247	0.0	13	8	38.5%	3.8
<b>Total</b>	<b>\$6,571,990</b>	<b>\$374,905</b>	<b>\$1,186,316</b>	<b>3,261,876</b>	<b>305,903</b>	<b>2,135,527</b>	<b>124,899</b>	<b>0.0</b>	<b>89</b>	<b>66</b>	<b>25.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.81	\$47.85	Demand Response	\$2.67	\$24.56	0.1	1.9
Bus	\$4.42	\$77.29	Bus	\$1.13	\$15.33	0.3	5.0
<b>Total</b>	<b>\$3.08</b>	<b>\$52.62</b>	<b>Total</b>	<b>\$2.01</b>	<b>\$21.48</b>	<b>0.1</b>	<b>2.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$403,423 6.0%  
 Local Funds \$235,238 3.5%  
 State Funds \$4,936,039 73.5%  
 Federal Assistance \$1,140,942 17.0%

**Total Operating Funds Expended \$6,715,642 100.0%**

**Sources of Capital Funds Expended**

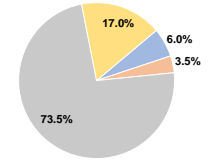
Fares and Directly Generated \$0 0.0%  
 Local Funds \$6,739 0.6%  
 State Funds \$230,531 19.4%  
 Federal Assistance \$949,046 80.0%

**Total Capital Funds Expended \$1,186,316 100.0%**

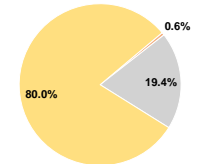
**Summary of Operating Expenses (OE)**

Labor \$765,125 11.6%  
 Materials and Supplies \$690,387 10.5%  
 Purchased Transportation \$4,818,656 73.3%  
 Other Operating Expenses \$297,822 4.5%  
**Total Operating Expenses \$6,571,990 100.0%**  
 Reconciling OE Cash Expenditures \$143,652  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Washington, DC-VA-MD  
 1,322 Square Miles  
 4,586,770 Population  
 8 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,073,388 Annual Passenger Miles (PMT)  
 6,650,964 Annual Unlinked Trips (UPT)  
 19,851 Average Weekday Unlinked Trips  
 16,782 Average Saturday Unlinked Trips  
 11,928 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 30112  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 24 Square Miles  
 317,779 Population

**Service Supplied**  
 1,574,211 Annual Vehicle Revenue Miles (VRM)  
 260,443 Annual Vehicle Revenue Hours (VRH)  
 63 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

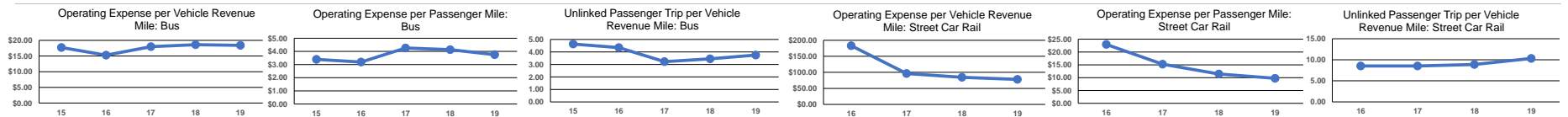
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	57	\$1,445,484	\$0	\$96,706	\$0	\$1,542,190	
Street Car Rail	-	6	\$537,927	\$1,922,183	\$530,239	\$512,862	\$3,503,211	
<b>Total</b>	-	<b>63</b>	<b>\$1,983,411</b>	<b>\$1,922,183</b>	<b>\$626,945</b>	<b>\$512,862</b>	<b>\$5,045,401</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$26,856,414	\$0	\$1,542,190	7,152,497	5,465,393	1,459,323	235,909	0.0	61	57	6.6%	4.9
Street Car Rail	\$8,966,954	\$0	\$3,503,211	920,891	1,185,571	114,888	24,534	3.8	6	6	0.0%	9.0
<b>Total</b>	<b>\$35,823,368</b>	<b>\$0</b>	<b>\$5,045,401</b>	<b>8,073,388</b>	<b>6,650,964</b>	<b>1,574,211</b>	<b>260,443</b>	<b>3.8</b>	<b>67</b>	<b>63</b>	<b>6.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.40	\$113.84	\$3.75	\$4.91	3.7	23.2
Street Car Rail	\$78.05	\$365.49	\$9.74	\$7.56	10.3	48.3
<b>Total</b>	<b>\$22.76</b>	<b>\$137.55</b>	<b>\$4.44</b>	<b>\$5.39</b>	<b>4.2</b>	<b>25.5</b>



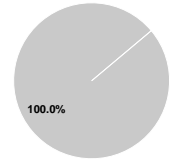
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,723,368	100.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$36,723,368</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,045,401	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,045,401</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$0	0.0%
Materials and Supplies	\$842,275	2.4%
Purchased Transportation	\$32,508,133	90.7%
Other Operating Expenses	\$2,472,960	6.9%
<b>Total Operating Expenses</b>	<b>\$35,823,368</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$900,000	
Purchased Transportation (Reported Separately)	\$0	

# District Three Governmental Cooperative dba Mountain Lynx Transit

2019 Annual Agency Profile

Safety and Compliance Manager: Ms. Molly Gale  
(267) 783-8157

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA  
64 **Square Miles**  
69,501 **Population**  
397 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Virginia Non-UZA

### Service Area Statistics

2,777 **Square Miles**  
193,595 **Population**

### Service Consumption

169,442 **Annual Unlinked Trips (UPT)**

### Service Supplied

488,015 **Annual Vehicle Revenue Miles (VRM)**  
45,981 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30123

Reporter Type: Reduced Reporter

## Financial Information

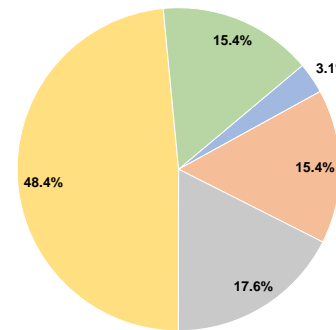
### Sources of Operating Funds Expended

Fare Revenues	\$66,677	3.1%
Local Funds	\$330,781	15.4%
State Funds	\$377,036	17.6%
Federal Assistance	\$1,038,043	48.4%
Other Funds	\$330,227	15.4%
<b>Total Operating Funds Expended</b>	<b>\$2,142,764</b>	<b>100.0%</b>

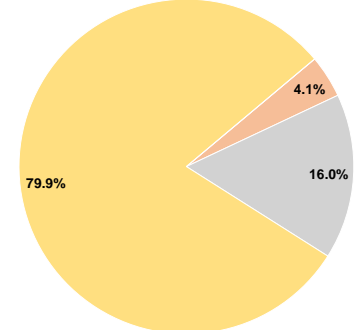
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,349	4.1%
State Funds	\$79,061	16.0%
Federal Assistance	\$395,297	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$494,707</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	25	-	\$2,142,764	\$66,677	\$494,707	169,442	488,015	45,981	5.7
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,142,764</b>	<b>\$66,677</b>	<b>\$494,707</b>	<b>169,442</b>	<b>488,015</b>	<b>45,981</b>	

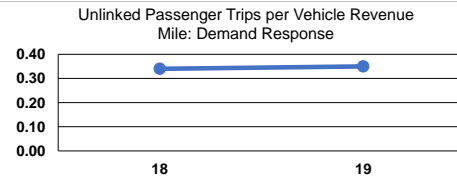
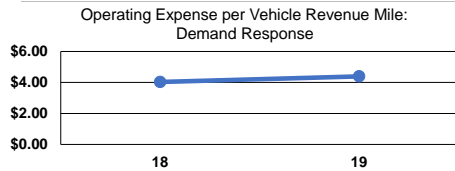
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$46.60
<b>Total</b>	<b>\$4.39</b>	<b>\$46.60</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.65	0.3	3.7
<b>Total</b>	<b>\$12.65</b>	<b>0.3</b>	<b>3.7</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Baltimore, MD  
 717 Square Miles  
 2,203,663 Population  
 19 Pop. Rank out of 498 UZAs

**Service Consumption**

2,476,475 Annual Passenger Miles (PMT)  
 295,177 Annual Unlinked Trips (UPT)  
 1,060 Average Weekday Unlinked Trips  
 305 Average Saturday Unlinked Trips  
 201 Average Sunday Unlinked Trips

**Database Information**

NTDID: 30129  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$224,045 3.7%  
 Local Funds \$2,828,835 46.9%  
 State Funds \$2,979,324 49.4%  
 Federal Assistance \$0 0.0%

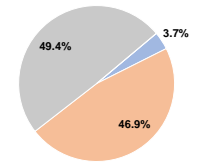
Total Operating Funds Expended \$6,032,204 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Service Area Statistics**

398 Square Miles  
 564,000 Population

**Service Supplied**

1,119,043 Annual Vehicle Revenue Miles (VRM)  
 75,708 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	33	\$0	\$0	\$0	\$0	
Bus	-	5	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>38</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

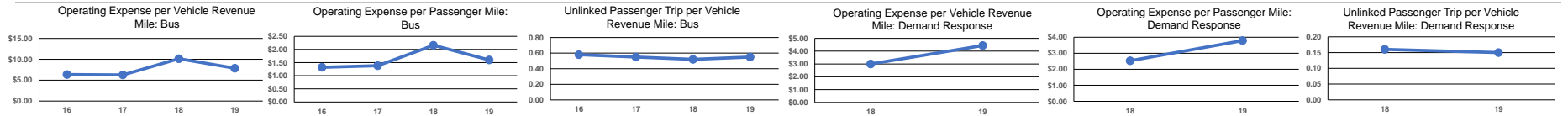
Labor	\$121,733	2.0%
Materials and Supplies	\$3,247	0.1%
Purchased Transportation	\$5,188,529	86.0%
Other Operating Expenses	\$718,695	11.9%
<b>Total Operating Expenses</b>	<b>\$6,032,204</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,587,897	\$0	\$0	947,255	124,255	807,982	53,666	0.0	41	33	19.5%	7.3
Bus	\$2,444,307	\$224,045	\$0	1,529,220	170,922	311,061	22,042	0.0	6	5	16.7%	15.0
<b>Total</b>	<b>\$6,032,204</b>	<b>\$224,045</b>	<b>\$0</b>	<b>2,476,475</b>	<b>295,177</b>	<b>1,119,043</b>	<b>75,708</b>	<b>0.0</b>	<b>47</b>	<b>38</b>	<b>19.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	\$66.86	Demand Response	\$3.79	\$28.88	0.2	2.3
Bus	\$7.86	\$110.89	Bus	\$1.60	\$14.30	0.5	7.8
<b>Total</b>	<b>\$5.39</b>	<b>\$79.68</b>	<b>Total</b>	<b>\$2.44</b>	<b>\$20.44</b>	<b>0.3</b>	<b>3.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lexington Park-California-Chesapeake Ranch Estates, MD

50 **Square Miles**  
58,875 **Population**  
451 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Maryland Non-UZA

### Service Area Statistics

345 **Square Miles**  
90,484 **Population**

### Service Consumption

119,664 **Annual Unlinked Trips (UPT)**

### Service Supplied

580,786 **Annual Vehicle Revenue Miles (VRM)**  
29,282 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30131

Reporter Type: Reduced Reporter

## Financial Information

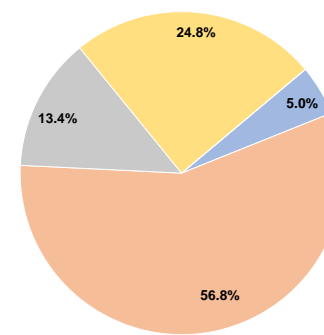
### Sources of Operating Funds Expended

Fare Revenues	\$88,998	5.0%
Local Funds	\$1,004,524	56.8%
State Funds	\$236,124	13.4%
Federal Assistance	\$437,452	24.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,767,098</b>	<b>100.0%</b>

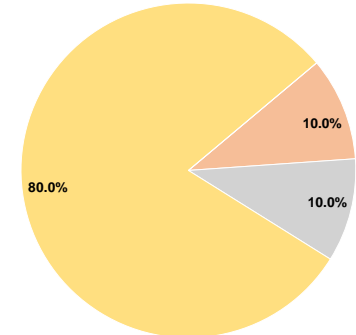
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,078	10.0%
State Funds	\$28,078	10.0%
Federal Assistance	\$224,626	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$280,782</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$576,480	\$13,908	\$98,274	12,054	146,460	9,310	4.3
Bus	10	-	\$1,190,618	\$75,090	\$182,508	107,610	434,326	19,972	3.7
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,767,098</b>	<b>\$88,998</b>	<b>\$280,782</b>	<b>119,664</b>	<b>580,786</b>	<b>29,282</b>	

### Performance Measures

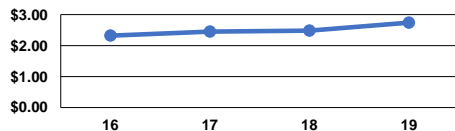
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$61.92
Bus	\$2.74	\$59.61
<b>Total</b>	<b>\$3.04</b>	<b>\$60.35</b>

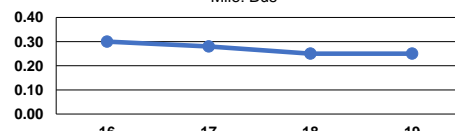
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.82	0.1	1.3
Bus	\$11.06	0.2	5.4
<b>Total</b>	<b>\$14.77</b>	<b>0.2</b>	<b>4.1</b>

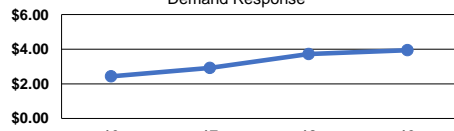
Operating Expense per Vehicle Revenue Mile: Bus



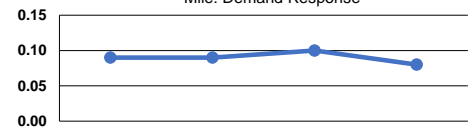
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

East Stroudsburg, PA-NJ  
52 Square Miles  
54,316 Population  
472 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

**Service Area Statistics**

610 Square Miles  
169,507 Population

**Service Consumption**

3,465,437 Annual Passenger Miles (PMT)  
336,825 Annual Unlinked Trips (UPT)  
1,188 Average Weekday Unlinked Trips<sup>1</sup>  
649 Average Saturday Unlinked Trips<sup>1</sup>  
114 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 30137  
Reporter Type: Full Reporter

**Service Supplied**

1,498,283 Annual Vehicle Revenue Miles (VRM)  
76,350 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
52 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

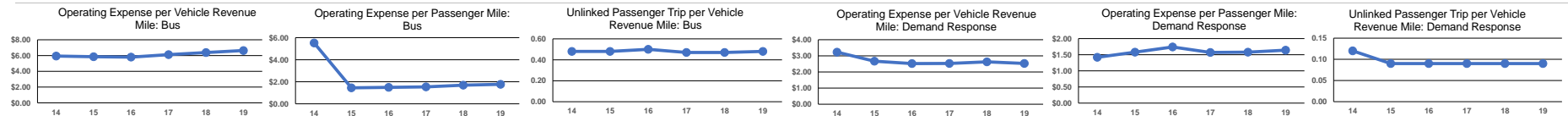
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	29	-	\$772,552	\$0	\$0	\$0	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$6,190	\$0	\$28,533	\$34,723	
<b>Total</b>	<b>37</b>	<b>1</b>	<b>\$772,552</b>	<b>\$6,190</b>	<b>\$0</b>	<b>\$28,533</b>	<b>\$807,275</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$2,435,568	\$231,961	\$772,552	1,489,540	85,061	963,271	43,096	0.0	37	29	21.6%	5.2
Demand Response - Taxi	\$9,119	\$8,295	\$0	10,546	237	10,548	405	0.0	1	1	0.0%	0.0
Bus	\$3,484,907	\$321,873	\$34,723	1,965,351	251,527	524,464	32,849	0.0	14	8	42.9%	8.0
<b>Total</b>	<b>\$5,929,594</b>	<b>\$562,129</b>	<b>\$807,275</b>	<b>3,465,437</b>	<b>336,825</b>	<b>1,498,283</b>	<b>76,350</b>	<b>0.0</b>	<b>52</b>	<b>38</b>	<b>26.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$56.51	\$1.64	\$28.63	0.1	2.0
Demand Response - Taxi	\$0.86	\$22.52	\$0.86	\$38.48	0.0	0.6
Bus	\$6.64	\$106.09	\$1.77	\$13.86	0.5	7.7
<b>Total</b>	<b>\$3.96</b>	<b>\$77.66</b>	<b>\$1.71</b>	<b>\$17.60</b>	<b>0.2</b>	<b>4.4</b>



**Notes:**

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 0 Pennsylvania Non-UZA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 91 Lancaster, PA, 99 Scranton, PA, 460 Hazleton, PA, 474 Bloomsburg-Berwick, PA

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$576,133 9.7%  
Local Funds \$171,327 2.9%  
State Funds \$3,819,562 64.3%  
Federal Assistance \$1,371,691 23.1%

Total Operating Funds Expended \$5,938,713 100.0%

**Sources of Capital Funds Expended**

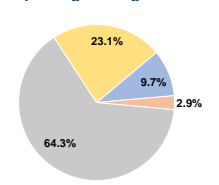
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$334,964 41.5%  
Federal Assistance \$472,311 58.5%

Total Capital Funds Expended \$807,275 100.0%

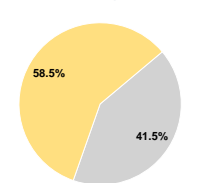
**Summary of Operating Expenses (OE)**

Labor \$4,472,381 75.4%  
Materials and Supplies \$887,826 15.0%  
Purchased Transportation \$8,295 0.1%  
Other Operating Expenses \$561,092 9.5%  
Total Operating Expenses \$5,929,594 100.0%  
Reconciling OE Cash Expenditures \$9,119  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA  
905 Square Miles  
1,733,853 Population  
27 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Pennsylvania Non-UZA

### Service Area Statistics

53 Square Miles  
4,681 Population

### Service Consumption

216,081 Annual Unlinked Trips (UPT)

### Service Supplied

288,171 Annual Vehicle Revenue Miles (VRM)  
19,675 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 30141

Reporter Type: Reduced Reporter

## Financial Information

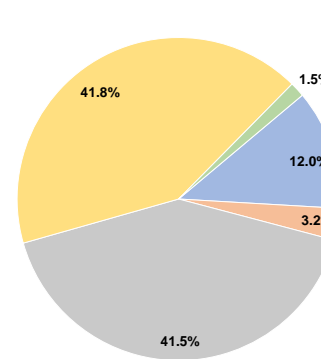
### Sources of Operating Funds Expended

Fare Revenues	\$278,456	12.0%
Local Funds	\$73,857	3.2%
State Funds	\$959,768	41.5%
Federal Assistance	\$967,027	41.8%
Other Funds	\$34,608	1.5%
<b>Total Operating Funds Expended</b>	<b>\$2,313,716</b>	<b>100.0%</b>

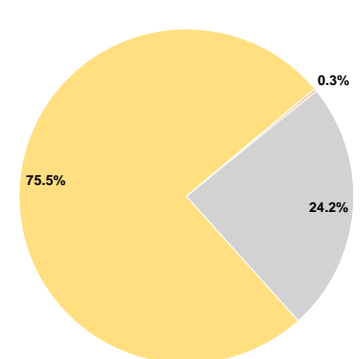
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,806	0.3%
State Funds	\$510,084	24.2%
Federal Assistance	\$1,592,624	75.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,108,514</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	5	\$330,881	\$108,777	\$0	28,552	106,112	4,025	2.0
Demand Response	-	15	\$123,524	\$16,520	\$0	6,608	18,094	1,170	0.0
Bus	-	7	\$1,753,444	\$153,159	\$2,108,514	180,921	163,965	14,480	2.6
<b>Total</b>	<b>-</b>	<b>27</b>	<b>\$2,207,849</b>	<b>\$278,456</b>	<b>\$2,108,514</b>	<b>216,081</b>	<b>288,171</b>	<b>19,675</b>	

### Performance Measures

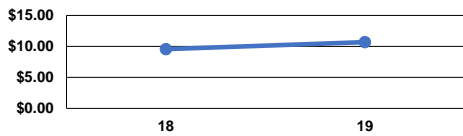
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.12	\$82.21
Demand Response	\$6.83	\$105.58
Bus	\$10.69	\$121.09
<b>Total</b>	<b>\$7.66</b>	<b>\$112.22</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.59	0.3	7.1
Demand Response	\$18.69	0.4	5.6
Bus	\$9.69	1.1	12.5
<b>Total</b>	<b>\$10.22</b>	<b>0.7</b>	<b>11.0</b>

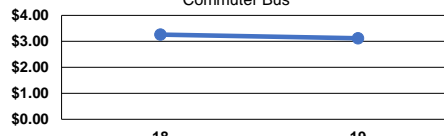
Operating Expense per Vehicle Revenue Mile: Bus



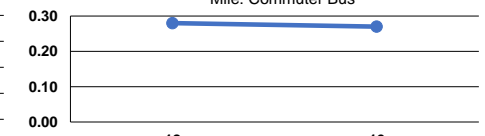
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Allentown, PA-NJ  
346 **Square Miles**  
664,651 **Population**  
61 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Pennsylvania Non-UZA

### Service Area Statistics

381 **Square Miles**  
64,330 **Population**

### Service Consumption

46,406 **Annual Unlinked Trips (UPT)**

### Service Supplied

377,448 **Annual Vehicle Revenue Miles (VRM)**  
20,424 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30167

Reporter Type: Reduced Reporter

## Financial Information

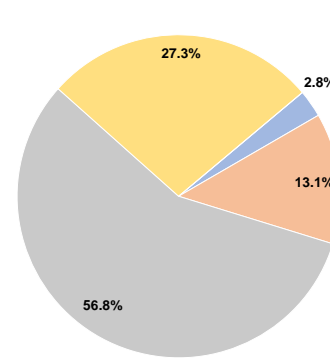
### Sources of Operating Funds Expended

Fare Revenues	\$50,305	2.8%
Local Funds	\$239,267	13.1%
State Funds	\$1,036,607	56.8%
Federal Assistance	\$497,841	27.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,824,020</b>	<b>100.0%</b>

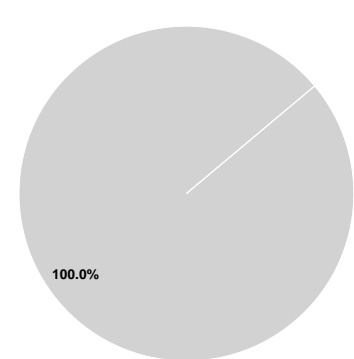
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$546,392	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$546,392</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	16	\$1,604,698	\$46,799	\$546,392	39,845	348,744	18,419	1.7
Bus	-	1	\$154,401	\$3,506	\$0	6,561	28,704	2,005	2.0
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$1,759,099</b>	<b>\$50,305</b>	<b>\$546,392</b>	<b>46,406</b>	<b>377,448</b>	<b>20,424</b>	

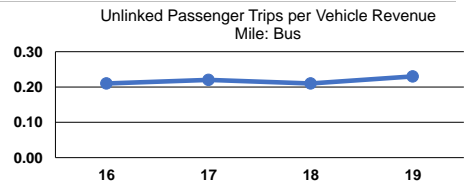
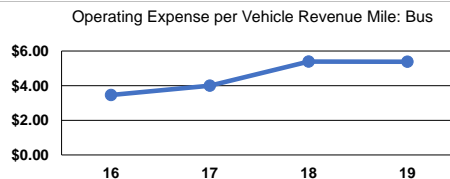
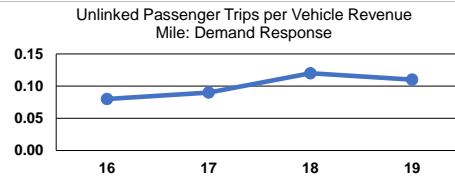
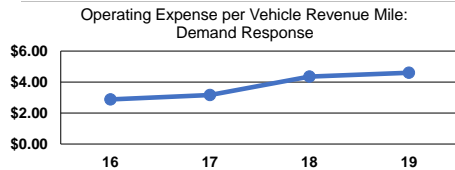
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$87.12
Bus	\$5.38	\$77.01
<b>Total</b>	<b>\$4.66</b>	<b>\$86.13</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.27	0.1	2.2
Bus	\$23.53	0.2	3.3
<b>Total</b>	<b>\$37.91</b>	<b>0.1</b>	<b>2.3</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Virginia Beach, VA  
 515 **Square Miles**  
 1,439,666 **Population**  
 34 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

73 **Square Miles**  
 87,677 **Population**

**Service Consumption**

130,410 **Annual Unlinked Trips (UPT)**

**Service Supplied**

355,577 **Annual Vehicle Revenue Miles (VRM)**  
 19,455 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 30198  
 Reporter Type: Reduced Reporter

**Financial Information**

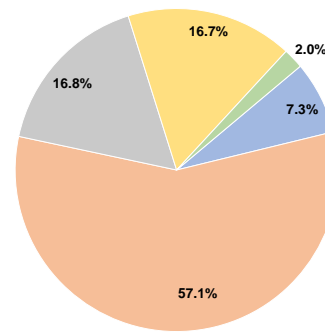
**Sources of Operating Funds Expended**

Fare Revenues	\$87,314	7.3%
Local Funds	\$682,913	57.1%
State Funds	\$200,895	16.8%
Federal Assistance	\$199,683	16.7%
Other Funds	\$24,229	2.0%
<b>Total Operating Funds Expended</b>	<b>\$1,195,034</b>	<b>100.0%</b>

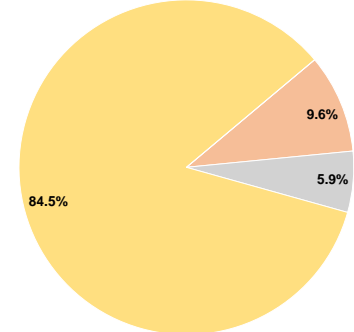
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$65,985	9.6%
State Funds	\$40,683	5.9%
Federal Assistance	\$583,562	84.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$690,230</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$49,208	\$4,719	\$71,222	1,565	7,925	853	1.0
Bus	-	6	\$1,144,825	\$82,595	\$619,008	128,845	347,652	18,602	3.4
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$1,194,033</b>	<b>\$87,314</b>	<b>\$690,230</b>	<b>130,410</b>	<b>355,577</b>	<b>19,455</b>	

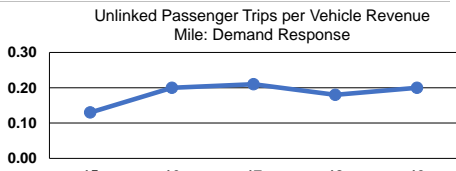
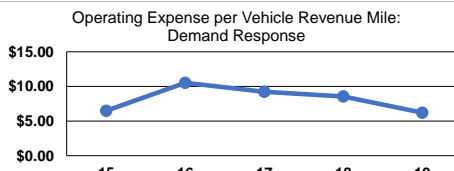
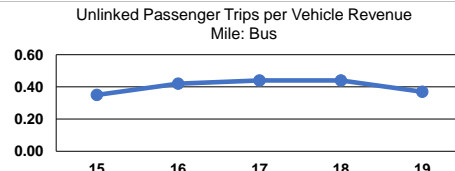
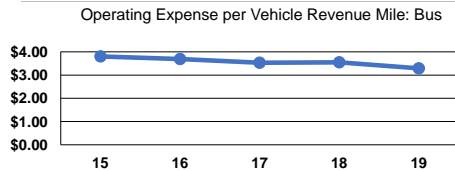
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.21	\$57.69
Bus	\$3.29	\$61.54
<b>Total</b>	<b>\$3.36</b>	<b>\$61.37</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.44	0.2	1.8
Bus	\$8.89	0.4	6.9
<b>Total</b>	<b>\$9.16</b>	<b>0.4</b>	<b>6.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Beckley, WV  
61 **Square Miles**  
64,022 **Population**  
430 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

61 **Square Miles**  
62,637 **Population**

### Service Consumption

42,826 **Annual Unlinked Trips (UPT)**

### Service Supplied

262,978 **Annual Vehicle Revenue Miles (VRM)**  
20,013 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30199

Reporter Type: Reduced Reporter

## Financial Information

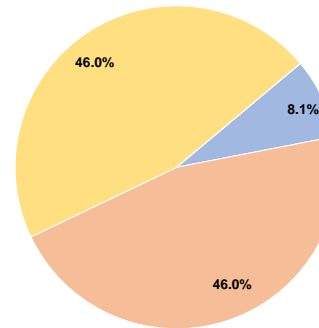
### Sources of Operating Funds Expended

Fare Revenues	\$74,978	8.1%
Local Funds	\$427,960	46.0%
State Funds	\$0	0.0%
Federal Assistance	\$428,082	46.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$931,020</b>	<b>100.0%</b>

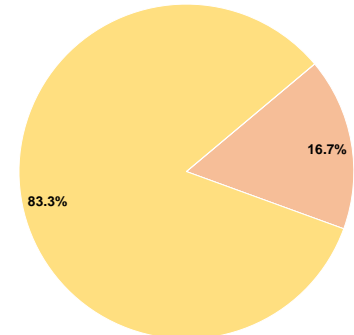
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,797	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$183,987	83.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$220,784</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	18	\$931,020	\$74,978	\$220,784	42,826	262,978	20,013	3.9
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$931,020</b>	<b>\$74,978</b>	<b>\$220,784</b>	<b>42,826</b>	<b>262,978</b>	<b>20,013</b>	

### Performance Measures

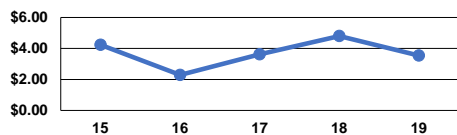
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.54	\$46.52
<b>Total</b>	<b>\$3.54</b>	<b>\$46.52</b>

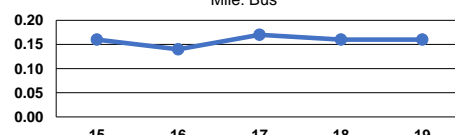
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.74	0.2	2.1
<b>Total</b>	<b>\$21.74</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Blacksburg, VA  
51 **Square Miles**  
88,542 **Population**  
328 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Virginia Non-UZA

**Service Area Statistics**

10 **Square Miles**  
18,368 **Population**

**Service Consumption**

268,727 **Annual Unlinked Trips (UPT)**

**Service Supplied**

342,655 **Annual Vehicle Revenue Miles (VRM)**  
31,215 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 30200

Reporter Type: Reduced Reporter

**Financial Information**

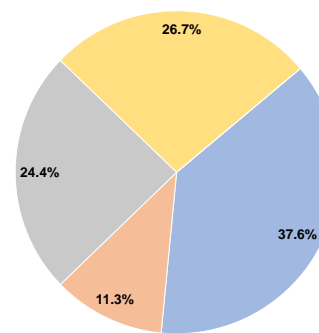
**Sources of Operating Funds Expended**

Fare Revenues	\$569,409	37.6%
Local Funds	\$170,235	11.3%
State Funds	\$369,309	24.4%
Federal Assistance	\$403,838	26.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,512,791</b>	<b>100.0%</b>

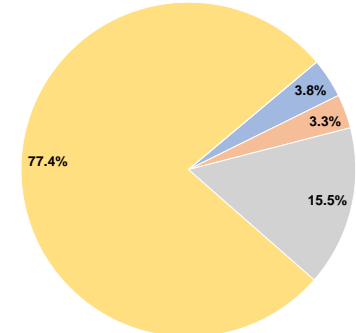
**Sources of Capital Funds Expended**

Fare Revenues	\$52,504	3.8%
Local Funds	\$45,320	3.3%
State Funds	\$213,478	15.5%
Federal Assistance	\$1,067,394	77.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,378,696</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	20	\$1,478,035	\$621,913	\$1,378,696	268,727	342,655	31,215	2.5
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$1,478,035</b>	<b>\$621,913</b>	<b>\$1,378,696</b>	<b>268,727</b>	<b>342,655</b>	<b>31,215</b>	

**Performance Measures**

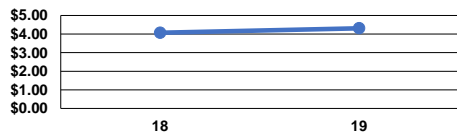
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.31	\$47.35
<b>Total</b>	<b>\$4.31</b>	<b>\$47.35</b>

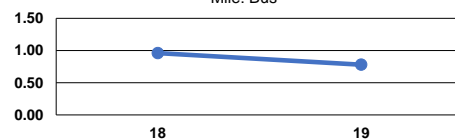
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.50	0.8	8.6
<b>Total</b>	<b>\$5.50</b>	<b>0.8</b>	<b>8.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Baltimore, MD  
717 Square Miles  
2,203,663 Population  
19 Pop. Rank out of 498 UZAs

**Service Consumption**  
2,497,326 Annual Passenger Miles (PMT)  
1,732,799 Annual Unlinked Trips (UPT)  
5,421 Average Weekday Unlinked Trips  
4,198 Average Saturday Unlinked Trips  
2,416 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30201  
Reporter Type: Full Reporter

**Service Area Statistics**  
81 Square Miles  
621,849 Population

**Service Supplied**  
322,891 Annual Vehicle Revenue Miles (VRM)  
56,528 Annual Vehicle Revenue Hours (VRH)  
20 Vehicles Operated in Maximum Service (VOMS)  
23 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	-	3	\$0	\$0	\$0	\$0	\$0
Bus	-	17	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$836,356	\$0	\$0	142,126	332,561	24,561	7,895	3.2	3	3	0.0%	9.0
Bus	\$3,660,857	\$0	\$0	2,355,200	1,400,238	298,330	48,633	1.4	20	17	15.0%	9.6
<b>Total</b>	<b>\$4,497,213</b>	<b>\$0</b>	<b>\$0</b>	<b>2,497,326</b>	<b>1,732,799</b>	<b>322,891</b>	<b>56,528</b>	<b>4.5</b>	<b>23</b>	<b>20</b>	<b>13.0%</b>	

**Performance Measures**

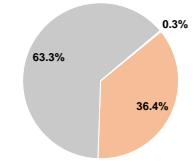
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$34.05	\$105.93	Ferryboat	\$5.88	\$2.51	13.5	42.1
Bus	\$12.27	\$75.28	Bus	\$1.55	\$2.61	4.7	28.8
<b>Total</b>	<b>\$13.93</b>	<b>\$79.56</b>	<b>Total</b>	<b>\$1.80</b>	<b>\$2.60</b>	<b>5.4</b>	<b>30.7</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$11,998 0.3%  
Local Funds \$1,725,407 36.4%  
State Funds \$3,000,000 63.3%  
Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$4,737,405 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0  
Local Funds \$0  
State Funds \$0  
Federal Assistance \$0

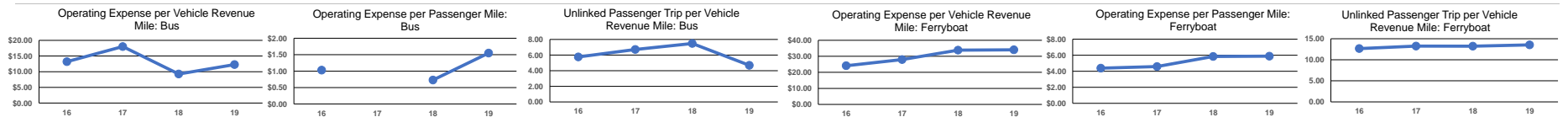
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$385,226 8.6%  
Materials and Supplies \$66,590 1.5%  
Purchased Transportation \$3,868,100 86.0%  
Other Operating Expenses \$177,297 3.9%

**Total Operating Expenses \$4,497,213 100.0%**

Reconciling OE Cash Expenditures \$240,192  
Purchased Transportation (Reported Separately) \$0



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Lancaster, PA  
248 Square Miles  
402,004 Population  
91 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
140 Reading, PA, 0 Pennsylvania Non-UZA

**Service Consumption**  
25,133,448 Annual Passenger Miles (PMT)  
5,052,264 Annual Unlinked Trips (UPT)  
17,295 Average Weekday Unlinked Trips  
10,188 Average Saturday Unlinked Trips  
2,484 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 30202  
Reporter Type: Full Reporter

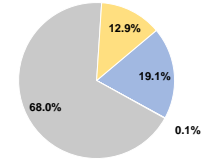
**Service Area Statistics**  
1,848 Square Miles  
949,401 Population

**Service Supplied**  
6,269,264 Annual Vehicle Revenue Miles (VRM)  
447,070 Annual Vehicle Revenue Hours (VRH)  
182 Vehicles Operated in Maximum Service (VOMS)  
224 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$6,442,100 19.1%  
Local Funds \$35,168 0.1%  
State Funds \$22,970,781 68.0%  
Federal Assistance \$4,343,096 12.9%

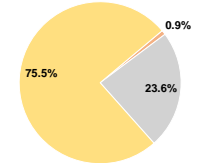
**Operating Funding Sources**



**Total Operating Funds Expended \$33,791,145 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$155,917 0.9%  
State Funds \$4,035,123 23.6%  
Federal Assistance \$12,894,205 75.5%

**Capital Funding Sources**



**Total Capital Funds Expended \$17,085,245 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$20,026,042 59.9%  
Materials and Supplies \$4,602,041 13.8%  
Purchased Transportation \$6,108,601 18.3%  
Other Operating Expenses \$2,711,701 8.1%  
**Total Operating Expenses \$33,448,385 100.0%**  
Reconciling OE Cash Expenditures \$342,760  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

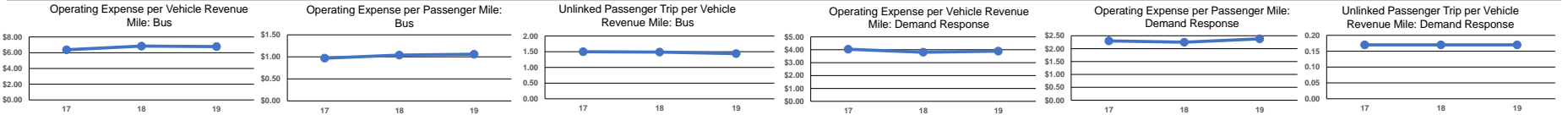
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	35	71	\$2,023,928	\$0	\$0	\$0	
Bus	76	-	\$9,312,504	\$220,664	\$5,453,876	\$74,273	\$15,061,317	
<b>Total</b>	<b>111</b>	<b>71</b>	<b>\$11,336,432</b>	<b>\$220,664</b>	<b>\$5,453,876</b>	<b>\$74,273</b>	<b>\$17,085,245</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$12,178,828	\$532,657	\$2,023,928	5,114,417	517,941	3,131,143	201,507	0.0	133	106	20.3%	3.2
Bus	\$21,269,557	\$4,946,688	\$15,061,317	20,019,031	4,534,323	3,138,121	245,563	0.0	91	76	16.5%	5.9
<b>Total</b>	<b>\$33,448,385</b>	<b>\$5,479,345</b>	<b>\$17,085,245</b>	<b>25,133,448</b>	<b>5,052,264</b>	<b>6,269,264</b>	<b>447,070</b>	<b>0.0</b>	<b>224</b>	<b>182</b>	<b>18.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.89	\$60.44	\$2.38	0.2
Bus	\$6.78	\$86.62	\$1.06	1.4
<b>Total</b>	<b>\$5.34</b>	<b>\$74.82</b>	<b>\$1.33</b>	<b>0.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Virginia Beach, VA  
515 **Square Miles**  
1,439,666 **Population**  
34 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

1 **Square Miles**  
211 **Population**

**Service Consumption**

82,907 **Annual Unlinked Trips (UPT)**

**Service Supplied**

19,192 **Annual Vehicle Revenue Miles (VRM)**  
2,520 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 30203  
Reporter Type: Reduced Reporter

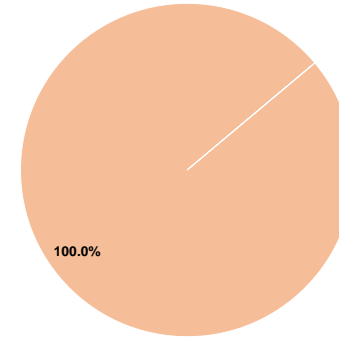
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$128,692	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$128,692</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	3	-	\$128,692	\$0	\$0	82,907	19,192	2,520	13.0
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$128,692</b>	<b>\$0</b>	<b>\$0</b>	<b>82,907</b>	<b>19,192</b>	<b>2,520</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.71	\$51.07
<b>Total</b>	<b>\$6.71</b>	<b>\$51.07</b>

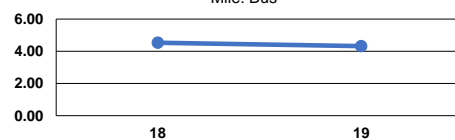
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.55	4.3	32.9
<b>Total</b>	<b>\$1.55</b>	<b>4.3</b>	<b>32.9</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Staunton-Waynesboro, VA  
38 **Square Miles**  
56,611 **Population**  
461 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Virginia Non-UZA

### Service Area Statistics

25 **Square Miles**  
50,043 **Population**

### Service Consumption

275,059 **Annual Unlinked Trips (UPT)**

### Service Supplied

575,810 **Annual Vehicle Revenue Miles (VRM)**  
30,657 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30989

Reporter Type: Reduced Reporter

## Financial Information

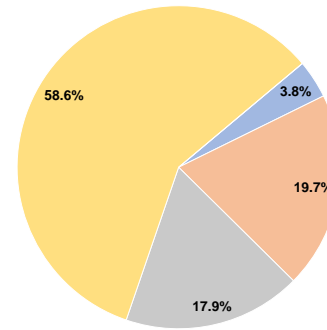
### Sources of Operating Funds Expended

Fare Revenues	\$79,612	3.8%
Local Funds	\$408,696	19.7%
State Funds	\$370,786	17.9%
Federal Assistance	\$1,217,272	58.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,076,366</b>	<b>100.0%</b>

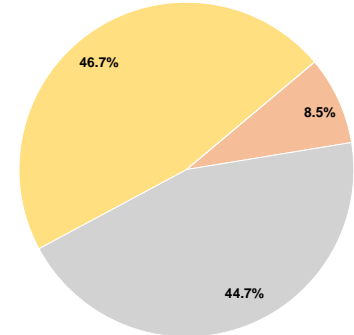
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,444	8.5%
State Funds	\$28,561	44.7%
Federal Assistance	\$29,820	46.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$63,825</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$152,638	\$2,270	\$0	7,240	63,079	3,470	2.0
Bus	-	9	\$1,225,527	\$77,342	\$63,825	267,819	512,731	27,187	2.0
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$1,378,165</b>	<b>\$79,612</b>	<b>\$63,825</b>	<b>275,059</b>	<b>575,810</b>	<b>30,657</b>	

### Performance Measures

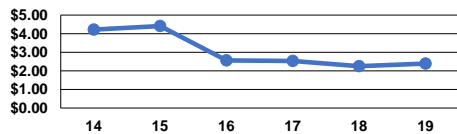
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$43.99
Bus	\$2.39	\$45.08
<b>Total</b>	<b>\$2.39</b>	<b>\$44.95</b>

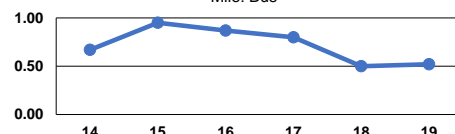
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.08	0.1	2.1
Bus	\$4.58	0.5	9.9
<b>Total</b>	<b>\$5.01</b>	<b>0.5</b>	<b>9.0</b>

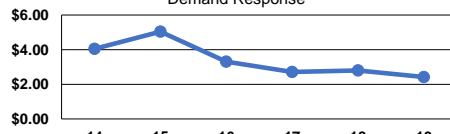
Operating Expense per Vehicle Revenue Mile: Bus



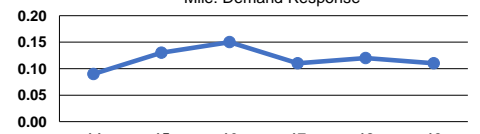
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Pittsburgh, PA  
905 **Square Miles**  
1,733,853 **Population**  
27 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

28 **Square Miles**  
59,801 **Population**

### Service Consumption

85,040 **Annual Unlinked Trips (UPT)**

### Service Supplied

166,068 **Annual Vehicle Revenue Miles (VRM)**  
11,620 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 30990  
Reporter Type: Reduced Reporter

## Financial Information

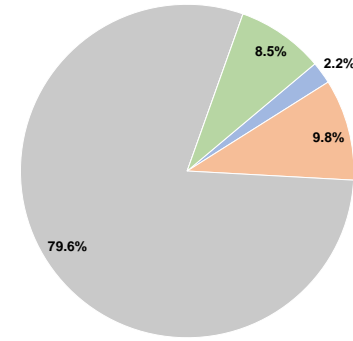
### Sources of Operating Funds Expended

Fare Revenues	\$19,759	2.2%
Local Funds	\$90,215	9.8%
State Funds	\$730,059	79.6%
Federal Assistance	\$0	0.0%
Other Funds	\$77,556	8.5%
<b>Total Operating Funds Expended</b>	<b>\$917,589</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$894,081	\$19,759	\$0	85,040	166,068	11,620	3.3
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$894,081</b>	<b>\$19,759</b>	<b>\$0</b>	<b>85,040</b>	<b>166,068</b>	<b>11,620</b>	

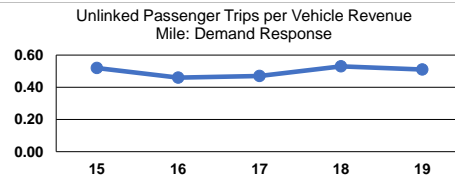
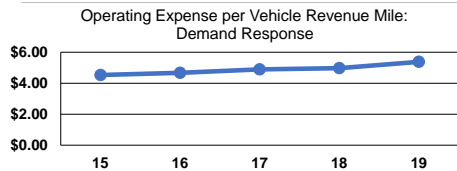
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.38	\$76.94
<b>Total</b>	<b>\$5.38</b>	<b>\$76.94</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.51	0.5	7.3
<b>Total</b>	<b>\$10.51</b>	<b>0.5</b>	<b>7.3</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Chattanooga, TN-GA  
 300 Square Miles  
 381,112 Population  
 100 Pop. Rank out of 498 UZAs

**Service Consumption**

7,887,747 Annual Passenger Miles (PMT)  
 2,643,299 Annual Unlinked Trips (UPT)  
 8,251 Average Weekday Unlinked Trips  
 7,153 Average Saturday Unlinked Trips  
 3,625 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40001  
 Reporter Type: Full Reporter

**Service Area Statistics**

289 Square Miles  
 167,674 Population

**Service Supplied**

2,727,579 Annual Vehicle Revenue Miles (VRM)  
 218,129 Annual Vehicle Revenue Hours (VRH)  
 73 Vehicles Operated in Maximum Service (VOMS)  
 93 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	17	-	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$586,696	\$124,603	\$0	\$0	\$711,299	
Bus	54	-	\$1,705,597	\$803,289	\$43,584	\$302,522	\$2,854,992	
<b>Total</b>	<b>73</b>	<b>-</b>	<b>\$2,292,293</b>	<b>\$927,892</b>	<b>\$43,584</b>	<b>\$302,522</b>	<b>\$3,566,291</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,496,147	\$135,474	\$0	512,910	56,064	464,276	34,954	0.0	17	17	0.0%	4.6
Inclined Plane	\$2,155,392	\$3,021,449	\$711,299	422,784	491,439	19,196	6,675	1.7	2	2	0.0%	32.0
Bus	\$16,631,235	\$1,814,660	\$2,854,992	6,952,053	2,095,796	2,244,107	176,500	0.0	74	54	27.0%	13.5
<b>Total</b>	<b>\$21,282,774</b>	<b>\$4,971,583</b>	<b>\$3,566,291</b>	<b>7,887,747</b>	<b>2,643,299</b>	<b>2,727,579</b>	<b>218,129</b>	<b>1.7</b>	<b>93</b>	<b>73</b>	<b>21.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	\$71.41	\$4.87	\$44.52	0.1	1.6
Inclined Plane	\$112.28	\$322.91	\$5.10	\$4.39	25.6	73.6
Bus	\$7.41	\$94.23	\$2.39	\$7.94	0.9	11.9
<b>Total</b>	<b>\$7.80</b>	<b>\$97.57</b>	<b>\$2.70</b>	<b>\$8.05</b>	<b>1.0</b>	<b>12.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$10,416,510 46.7%  
 Local Funds \$5,457,640 24.4%  
 State Funds \$2,744,238 12.3%  
 Federal Assistance \$3,705,545 16.6%

Total Operating Funds Expended \$22,323,933 100.0%

**Sources of Capital Funds Expended**

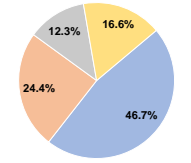
Fares and Directly Generated \$0 0.0%  
 Local Funds \$281,990 7.9%  
 State Funds \$320,910 9.0%  
 Federal Assistance \$2,963,391 83.1%

Total Capital Funds Expended \$3,566,291 100.0%

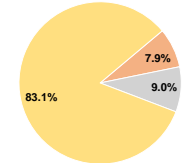
**Summary of Operating Expenses (OE)**

Labor \$16,212,068 76.2%  
 Materials and Supplies \$2,414,903 11.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,655,803 12.5%  
 Total Operating Expenses \$21,282,774 100.0%  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Knoxville, TN  
 438 Square Miles  
 558,696 Population  
 74 Pop. Rank out of 498 UZAs

**Service Consumption**

8,430,357 Annual Passenger Miles (PMT)  
 2,752,602 Annual Unlinked Trips (UPT)  
 9,243 Average Weekday Unlinked Trips  
 5,639 Average Saturday Unlinked Trips  
 1,617 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40002  
 Reporter Type: Full Reporter

**Service Area Statistics**

104 Square Miles  
 187,500 Population

**Service Supplied**

3,236,168 Annual Vehicle Revenue Miles (VRM)  
 254,326 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 94 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Revenue Vehicles	Guideways	Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	58	-	\$256,751	\$235,883	\$500,971	\$0	\$993,605	
<b>Total</b>	<b>76</b>	<b>-</b>	<b>\$256,751</b>	<b>\$235,883</b>	<b>\$500,971</b>	<b>\$0</b>	<b>\$993,605</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,222,102	\$174,073	\$0	481,896	67,311	443,428	33,622	0.0	21	18	14.3%	7.5
Bus	\$20,320,707	\$1,953,805	\$993,605	7,948,461	2,685,291	2,792,740	220,704	0.0	73	58	20.6%	6.6
<b>Total</b>	<b>\$22,542,809</b>	<b>\$2,127,878</b>	<b>\$993,605</b>	<b>8,430,357</b>	<b>2,752,602</b>	<b>3,236,168</b>	<b>254,326</b>	<b>0.0</b>	<b>94</b>	<b>76</b>	<b>19.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.01	\$66.09	Demand Response	\$4.61	\$33.01	0.2	2.0
Bus	\$7.28	\$92.07	Bus	\$2.56	\$7.57	1.0	12.2
<b>Total</b>	<b>\$6.97</b>	<b>\$88.64</b>	<b>Total</b>	<b>\$2.67</b>	<b>\$8.19</b>	<b>0.9</b>	<b>10.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,948,127 8.6%  
 Local Funds \$13,248,541 58.7%  
 State Funds \$3,823,233 17.0%  
 Federal Assistance \$3,533,365 15.7%

**Total Operating Funds Expended \$22,553,266 100.0%**

**Sources of Capital Funds Expended**

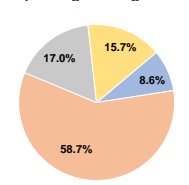
Fares and Directly Generated \$0 0.0%  
 Local Funds \$143,475 14.4%  
 State Funds \$291,563 29.3%  
 Federal Assistance \$558,567 56.2%

**Total Capital Funds Expended \$993,605 100.0%**

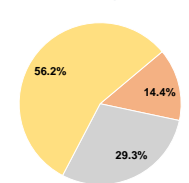
**Summary of Operating Expenses (OE)**

Labor \$15,407,595 68.3%  
 Materials and Supplies \$3,494,280 15.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,640,934 16.2%  
**Total Operating Expenses \$22,542,809 100.0%**  
 Reconciling OE Cash Expenditures \$10,457  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Memphis, TN-MS-AR  
 497 Square Miles  
 1,060,061 Population  
 41 Pop. Rank out of 498 UZAs

**Service Consumption**

35,180,679 Annual Passenger Miles (PMT)  
 6,410,327 Annual Unlinked Trips (UPT)  
 22,156 Average Weekday Unlinked Trips  
 10,757 Average Saturday Unlinked Trips  
 4,272 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40003  
 Reporter Type: Full Reporter

**Service Area Statistics**

281 Square Miles  
 708,275 Population

**Service Supplied**

6,691,793 Annual Vehicle Revenue Miles (VRM)  
 419,384 Annual Vehicle Revenue Hours (VRH)  
 137 Vehicles Operated in Maximum Service (VOMS)  
 177 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

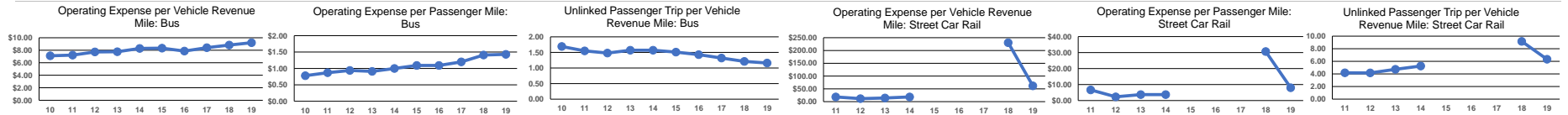
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	40	-	\$151,673	\$164,855	\$2,997	\$0	
Bus	93	-	\$3,281,876	\$742,463	\$1,595,361	\$516,425	\$6,136,125	
Street Car Rail	4	-	\$203,461	\$299,014	\$45,921	\$0	\$548,396	
<b>Total</b>	<b>137</b>	<b>-</b>	<b>\$3,637,010</b>	<b>\$1,206,332</b>	<b>\$1,644,279</b>	<b>\$516,425</b>	<b>\$7,004,046</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,190,372	\$473,119	\$319,525	2,190,799	192,927	1,593,907	104,192	0.0	61	40	34.4%	5.7
Bus	\$46,428,790	\$5,437,865	\$6,136,125	32,537,722	5,846,425	5,039,242	303,980	0.0	111	93	16.2%	6.4
Street Car Rail	\$3,628,003	\$213,214	\$548,396	452,158	370,975	58,644	11,212	10.0	5	4	20.0%	77.4
<b>Total</b>	<b>\$58,247,165</b>	<b>\$6,124,198</b>	<b>\$7,004,046</b>	<b>35,180,679</b>	<b>6,410,327</b>	<b>6,691,793</b>	<b>419,384</b>	<b>10.0</b>	<b>177</b>	<b>137</b>	<b>22.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.14	\$78.61	\$3.74	\$42.45
Bus	\$9.21	\$152.74	\$1.43	\$7.94
Street Car Rail	\$61.86	\$323.58	\$8.02	\$9.78
<b>Total</b>	<b>\$8.70</b>	<b>\$138.89</b>	<b>\$1.66</b>	<b>\$9.09</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$7,670,335 13.1%  
 Local Funds \$29,517,284 50.5%  
 State Funds \$7,909,119 13.5%  
 Federal Assistance \$13,305,577 22.8%

**Total Operating Funds Expended \$58,402,315 100.0%**

**Sources of Capital Funds Expended**

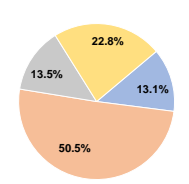
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,879,296 26.8%  
 State Funds \$802,630 11.5%  
 Federal Assistance \$4,322,120 61.7%

**Total Capital Funds Expended \$7,004,046 100.0%**

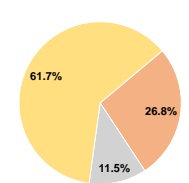
**Summary of Operating Expenses (OE)**

Labor \$40,468,795 69.5%  
 Materials and Supplies \$8,352,528 14.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$9,425,842 16.2%  
**Total Operating Expenses \$58,247,165 100.0%**  
 Reconciling OE Cash Expenditures (Reported Separately) \$155,150  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Nashville-Davidson, TN  
 563 Square Miles  
 969,587 Population  
 44 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 241 Murfreesboro, TN, 0 Tennessee Non-UZA

**Service Consumption**  
 45,012,858 Annual Passenger Miles (PMT)  
 9,686,880 Annual Unlinked Trips (UPT)  
 31,762 Average Weekday Unlinked Trips<sup>1</sup>  
 16,743 Average Saturday Unlinked Trips<sup>1</sup>  
 11,326 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 40004  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 484 Square Miles  
 692,587 Population

**Service Supplied**  
 9,453,445 Annual Vehicle Revenue Miles (VRM)  
 722,743 Annual Vehicle Revenue Hours (VRH)  
 275 Vehicles Operated in Maximum Service (VOMS)  
 339 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	63	-	\$2,069,234	\$1,755,209	\$0	\$0	\$3,824,443	
Demand Response - Taxi	-	55	\$0	\$0	\$0	\$0	\$0	
Bus	157	-	\$31,493,424	\$12,474,921	\$10,091,905	\$490,100	\$54,550,350	
<b>Total</b>	<b>220</b>	<b>55</b>	<b>\$33,562,658</b>	<b>\$14,230,130</b>	<b>\$10,091,905</b>	<b>\$490,100</b>	<b>\$58,374,793</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$17,927,022	\$889,472	\$3,824,443	3,019,413	305,979	2,201,539	158,116	0.0	91	63	30.8%	5.7
Demand Response - Taxi	\$1,887,952	\$247,898	\$0	1,041,150	95,503	874,695	33,906	0.0	55	55	0.0%	0.0
Bus	\$62,982,646	\$6,991,099	\$54,550,350	40,952,295	9,285,398	6,377,211	530,721	0.0	193	157	18.7%	6.8
<b>Total</b>	<b>\$82,797,620</b>	<b>\$8,128,469</b>	<b>\$58,374,793</b>	<b>45,012,858</b>	<b>9,686,880</b>	<b>9,453,445</b>	<b>722,743</b>	<b>0.0</b>	<b>339</b>	<b>275</b>	<b>18.9%</b>	

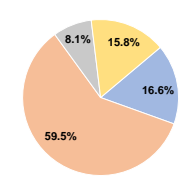
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.14	\$113.38	\$5.94	\$58.59	0.1	1.9
Demand Response - Taxi	\$2.16	\$55.68	\$1.81	\$19.77	0.1	2.8
Bus	\$9.88	\$118.67	\$1.54	\$6.78	1.5	17.5
<b>Total</b>	<b>\$8.76</b>	<b>\$114.56</b>	<b>\$1.84</b>	<b>\$8.55</b>	<b>1.0</b>	<b>13.4</b>

**Financial Information**

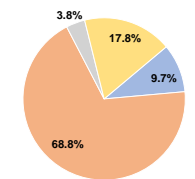
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$14,131,046 16.6%  
 Local Funds \$50,675,064 59.5%  
 State Funds \$6,872,620 8.1%  
 Federal Assistance \$13,464,502 15.8%  
**Total Operating Funds Expended \$85,143,232 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$5,651,715 9.7%  
 Local Funds \$40,163,462 68.8%  
 State Funds \$2,195,666 3.8%  
 Federal Assistance \$10,363,950 17.8%  
**Total Capital Funds Expended \$58,374,793 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$62,062,238	75.0%
Materials and Supplies	\$9,703,070	11.7%
Purchased Transportation	\$1,661,578	2.0%
Other Operating Expenses	\$9,370,734	11.3%
<b>Total Operating Expenses</b>	<b>\$82,797,620</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



**Notes:**

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Asheville, NC  
 265 Square Miles  
 280,648 Population  
 133 Pop. Rank out of 498 UZAs

**Service Consumption**

6,051,328 Annual Passenger Miles (PMT)  
 1,978,720 Annual Unlinked Trips (UPT)  
 6,433 Average Weekday Unlinked Trips  
 4,763 Average Saturday Unlinked Trips  
 2,826 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40005  
 Reporter Type: Full Reporter

**Service Area Statistics**

45 Square Miles  
 89,121 Population

**Service Supplied**

1,090,122 Annual Vehicle Revenue Miles (VRM)  
 81,023 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 27 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

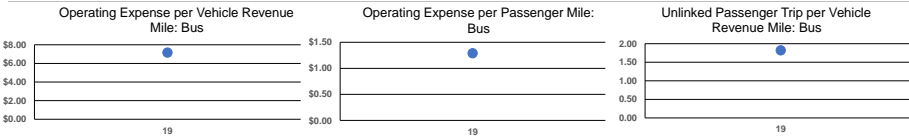
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	17	\$3,401,704	\$0	\$0	\$0	\$3,401,704	
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$3,401,704</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,401,704</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$7,807,142	\$509,193	\$3,401,704	6,051,328	1,978,720	1,090,122	81,023	0.0	27	17	37.0%	7.7
<b>Total</b>	<b>\$7,807,142</b>	<b>\$509,193</b>	<b>\$3,401,704</b>	<b>6,051,328</b>	<b>1,978,720</b>	<b>1,090,122</b>	<b>81,023</b>	<b>0.0</b>	<b>27</b>	<b>17</b>	<b>37.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$7.16	\$96.36	\$1.29	1.8
<b>Total</b>	<b>\$7.16</b>	<b>\$96.36</b>	<b>\$1.29</b>	<b>1.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$509,193 6.5%  
 Local Funds \$4,622,387 59.2%  
 State Funds \$1,122,920 14.4%  
 Federal Assistance \$1,552,642 19.9%

**Total Operating Funds Expended \$7,807,142 100.0%**

**Sources of Capital Funds Expended**

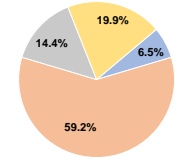
Fares and Directly Generated \$0 0.0%  
 Local Funds \$523,270 15.4%  
 State Funds \$387,674 11.4%  
 Federal Assistance \$2,490,760 73.2%

**Total Capital Funds Expended \$3,401,704 100.0%**

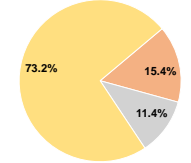
**Summary of Operating Expenses (OE)**

Labor \$244,851 3.1%  
 Materials and Supplies \$458,106 5.9%  
 Purchased Transportation \$6,736,463 86.3%  
 Other Operating Expenses \$367,722 4.7%  
**Total Operating Expenses \$7,807,142 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





# Cape Fear Public Transportation Authority dba Wave Transit

2019 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Wilmington, NC  
134 Square Miles  
219,957 Population  
161 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 North Carolina Non-UZA

### Service Area Statistics

200 Square Miles  
223,483 Population

### Service Consumption

3,892,877 Annual Passenger Miles (PMT)  
1,258,731 Annual Unlinked Trips (UPT)  
4,546 Average Weekday Unlinked Trips  
1,843 Average Saturday Unlinked Trips  
963 Average Sunday Unlinked Trips

### Service Supplied

1,543,191 Annual Vehicle Revenue Miles (VRM)  
100,597 Annual Vehicle Revenue Hours (VRH)  
44 Vehicles Operated in Maximum Service (VOMS)  
66 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 40006  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$2,449,676	28.6%
Local Funds	\$1,753,194	20.5%
State Funds	\$786,850	9.2%
Federal Assistance	\$3,569,493	41.7%

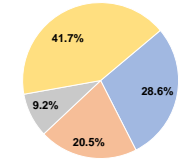
**Total Operating Funds Expended \$8,559,213 100.0%**

### Sources of Capital Funds Expended

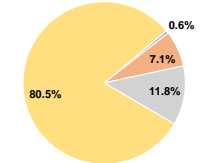
Fares and Directly Generated	\$30,975	0.6%
Local Funds	\$372,633	7.1%
State Funds	\$617,366	11.8%
Federal Assistance	\$4,207,725	80.5%

**Total Capital Funds Expended \$5,228,699 100.0%**

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$1,793,989	20.6%
Materials and Supplies	\$1,275,967	14.6%
Purchased Transportation	\$4,050,350	46.4%
Other Operating Expenses	\$1,604,441	18.4%
<b>Total Operating Expenses</b>	<b>\$8,724,747</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	-\$165,534	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

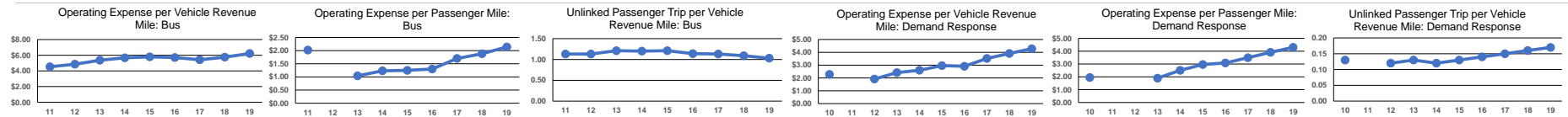
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	17	-	\$683,202	\$0	\$0	\$0	
Bus	-	25	\$2,425,446	\$73,835	\$2,043,216	\$3,000	\$4,545,497	
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>19</b>	<b>25</b>	<b>\$3,108,648</b>	<b>\$73,835</b>	<b>\$2,043,216</b>	<b>\$3,000</b>	<b>\$5,228,699</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,495,644	\$595,127	\$683,202	347,656	59,594	349,770	18,175	0.0	24	17	29.2%	4.6
Bus	\$7,180,538	\$1,620,427	\$4,545,497	3,362,500	1,194,745	1,154,624	81,686	0.0	40	25	37.5%	7.7
Vanpool	\$48,565	\$14,565	\$0	182,721	4,392	38,797	736	0.0	2	2	0.0%	5.0
<b>Total</b>	<b>\$8,724,747</b>	<b>\$2,230,119</b>	<b>\$5,228,699</b>	<b>3,892,877</b>	<b>1,258,731</b>	<b>1,543,191</b>	<b>100,597</b>	<b>0.0</b>	<b>66</b>	<b>44</b>	<b>33.3%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$82.29	Demand Response	\$4.30	\$25.10	0.2	3.3
Bus	\$6.22	\$87.90	Bus	\$2.14	\$6.01	1.0	14.6
Vanpool	\$1.25	\$65.99	Vanpool	\$0.27	\$11.06	0.1	6.0
<b>Total</b>	<b>\$5.65</b>	<b>\$86.73</b>	<b>Total</b>	<b>\$2.24</b>	<b>\$6.93</b>	<b>0.8</b>	<b>12.5</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Raleigh, NC  
 518 Square Miles  
 884,891 Population  
 50 Pop. Rank out of 498 UZAs

**Service Consumption**

23,095,797 Annual Passenger Miles (PMT)  
 5,764,895 Annual Unlinked Trips (UPT)  
 16,884 Average Weekday Unlinked Trips<sup>1</sup>  
 10,481 Average Saturday Unlinked Trips<sup>1</sup>  
 6,655 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 40007  
 Reporter Type: Full Reporter

**Service Area Statistics**

125 Square Miles  
 469,298 Population

**Service Supplied**

6,594,526 Annual Vehicle Revenue Miles (VRM)  
 539,335 Annual Vehicle Revenue Hours (VRH)  
 295 Vehicles Operated in Maximum Service (VOMS)  
 324 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

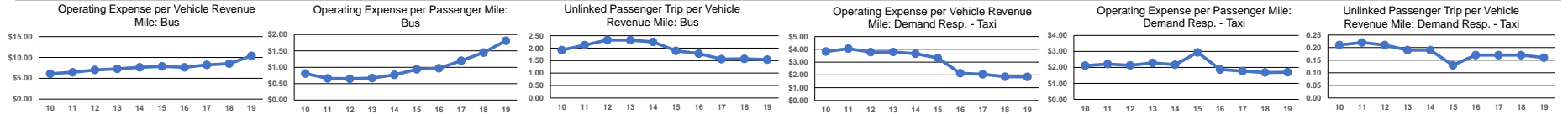
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	224	\$0	\$0	\$0	\$0	
Bus	71	-	\$9,853,886	\$1,149,815	\$4,947,338	\$164,969	\$16,116,008	
<b>Total</b>	<b>71</b>	<b>224</b>	<b>\$9,853,886</b>	<b>\$1,149,815</b>	<b>\$4,947,338</b>	<b>\$164,969</b>	<b>\$16,116,008</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$5,867,748	\$902,597	\$0	3,444,256	493,467	3,168,714	263,883	0.0	224	224	0.0%	0.0
Bus	\$35,597,102	\$2,916,518	\$16,116,008	19,651,541	5,271,428	3,425,812	275,452	0.0	100	71	29.0%	7.0
<b>Total</b>	<b>\$41,464,850</b>	<b>\$3,819,115</b>	<b>\$16,116,008</b>	<b>23,095,797</b>	<b>5,764,895</b>	<b>6,594,526</b>	<b>539,335</b>	<b>0.0</b>	<b>324</b>	<b>295</b>	<b>9.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$1.85	\$22.24	\$1.70	0.2
Bus	\$10.39	\$129.23	\$1.81	1.5
<b>Total</b>	<b>\$6.29</b>	<b>\$76.88</b>	<b>\$1.80</b>	<b>0.9</b>



**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,340,400 14.0%  
 Local Funds \$30,545,893 67.3%  
 State Funds \$2,120,094 4.7%  
 Federal Assistance \$6,382,134 14.1%

**Total Operating Funds Expended \$45,388,521 100.0%**

**Sources of Capital Funds Expended**

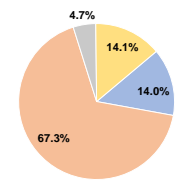
Fares and Directly Generated \$0 0.0%  
 Local Funds \$6,511,340 40.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$9,604,668 59.6%

**Total Capital Funds Expended \$16,116,008 100.0%**

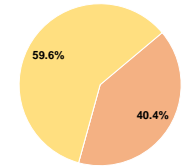
**Summary of Operating Expenses (OE)**

Labor \$19,220,064 46.4%  
 Materials and Supplies \$5,216,967 12.6%  
 Purchased Transportation \$4,810,188 11.6%  
 Other Operating Expenses \$12,217,631 29.5%  
**Total Operating Expenses \$41,464,850 100.0%**  
 Reconciling OE Cash Expenditures \$3,058,865  
 Purchased Transportation (Reported Separately) \$864,806 \*

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Charlotte, NC-SC  
 741 Square Miles  
 1,249,442 Population  
 38 Pop. Rank out of 498 UZAs

**Other UZAs Served**

200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC, 0 North Carolina Non-UZA

**Service Area Statistics**

675 Square Miles  
 1,281,190 Population

**Service Consumption**

126,140,136 Annual Passenger Miles (PMT)  
 24,278,653 Annual Unlinked Trips (UPT)  
 79,127 Average Weekday Unlinked Trips  
 48,500 Average Saturday Unlinked Trips  
 30,623 Average Sunday Unlinked Trips

**Service Supplied**

17,079,304 Annual Vehicle Revenue Miles (VRM)  
 1,138,383 Annual Vehicle Revenue Hours (VRH)  
 411 Vehicles Operated in Maximum Service (VOMS)  
 617 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40008  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$35,424,218 20.4%  
 Local Funds \$116,335,296 66.9%  
 State Funds \$8,041,566 4.6%  
 Federal Assistance \$14,140,882 8.1%

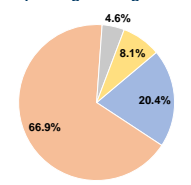
**Total Operating Funds Expended \$173,941,962 100.0%**

**Sources of Capital Funds Expended**

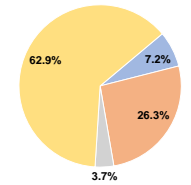
Fares and Directly Generated \$5,432,922 7.2%  
 Local Funds \$19,946,964 26.3%  
 State Funds \$2,821,338 3.7%  
 Federal Assistance \$47,777,498 62.9%

**Total Capital Funds Expended \$75,978,722 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$37,938,629 24.2%  
 Materials and Supplies \$15,499,405 9.9%  
 Purchased Transportation \$69,869,671 44.5%  
 Other Operating Expenses \$33,546,017 21.4%  
**Total Operating Expenses \$156,853,722 100.0%**  
 Reconciling OE Cash Expenditures \$17,088,240  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

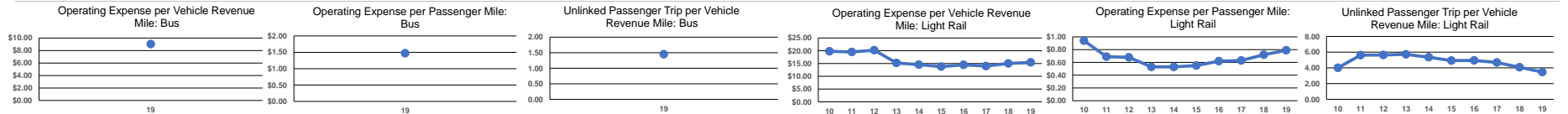
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	65	\$0	\$0	\$0	\$0	
Demand Response	73	-	\$0	\$15,786	\$0	\$0	\$15,786	
Light Rail	36	-	\$0	\$68,977,782	\$5,245,616	\$1,011,447	\$75,234,845	
Bus	-	187	\$0	\$151,989	\$462,450	\$113,652	\$728,091	
Street Car Rail	2	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	48	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>159</b>	<b>252</b>	<b>\$0</b>	<b>\$69,145,557</b>	<b>\$5,708,066</b>	<b>\$1,125,099</b>	<b>\$75,978,722</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$13,704,699	\$2,949,369	\$0	9,787,046	691,155	1,076,027	52,288	7.7	96	65	32.3%	9.7
Demand Response	\$11,865,325	\$774,688	\$15,786	2,707,413	256,172	2,414,112	142,624	0.0	85	73	14.1%	4.0
Light Rail	\$35,607,528	\$7,643,956	\$75,234,845	45,024,652	8,006,852	2,308,145	141,176	37.3	42	36	14.3%	8.1
Bus	\$92,780,910	\$15,857,922	\$728,091	63,280,317	14,932,699	10,270,432	775,957	7.7	300	187	37.7%	9.7
Street Car Rail	\$1,592,209	\$0	\$0	256,562	279,693	35,694	6,732	2.6	3	2	33.3%	15.0
Vanpool	\$1,303,051	\$389,431	\$0	5,084,146	112,082	974,894	19,606	0.0	91	48	47.3%	5.4
<b>Total</b>	<b>\$156,853,722</b>	<b>\$27,615,366</b>	<b>\$75,978,722</b>	<b>126,140,136</b>	<b>24,278,653</b>	<b>17,079,304</b>	<b>1,138,383</b>	<b>55.2</b>	<b>617</b>	<b>411</b>	<b>33.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.74	\$262.10	Commuter Bus	\$1.40	\$19.83	0.6	13.2
Demand Response	\$4.91	\$83.19	Demand Response	\$4.38	\$46.32	0.1	1.8
Light Rail	\$15.43	\$252.22	Light Rail	\$0.79	\$4.45	3.5	56.7
Bus	\$9.03	\$119.57	Bus	\$1.47	\$6.21	1.5	19.2
Street Car Rail	\$44.61	\$236.51	Street Car Rail	\$6.21	\$5.69	7.8	41.5
Vanpool	\$1.34	\$66.46	Vanpool	\$0.26	\$11.63	0.1	5.7
<b>Total</b>	<b>\$9.18</b>	<b>\$137.79</b>	<b>Total</b>	<b>\$1.24</b>	<b>\$6.46</b>	<b>1.4</b>	<b>21.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fayetteville, NC  
198 Square Miles  
310,282 Population  
122 Pop. Rank out of 498 UZAs

**Service Consumption**

6,247,009 Annual Passenger Miles (PMT)  
1,452,842 Annual Unlinked Trips (UPT)  
5,005 Average Weekday Unlinked Trips  
2,673 Average Saturday Unlinked Trips  
1,161 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40009  
Reporter Type: Full Reporter

**Service Area Statistics**

95 Square Miles  
168,441 Population

**Service Supplied**

1,754,765 Annual Vehicle Revenue Miles (VRM)  
125,406 Annual Vehicle Revenue Hours (VRH)  
37 Vehicles Operated in Maximum Service (VOMS)  
44 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Stations	Other		
Demand Response	15	-	\$384,086	\$693,400	\$0	\$0	\$0	\$1,077,486
Bus	22	-	\$35,674	\$0	\$329,414	\$329,414	\$84,886	\$449,974
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$419,760</b>	<b>\$693,400</b>	<b>\$329,414</b>	<b>\$84,886</b>	<b>\$1,527,460</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,493,295	\$117,062	\$1,077,486	540,945	63,423	465,012	29,727	0.0	18	15	16.7%	4.0
Bus	\$7,307,485	\$965,265	\$449,974	5,706,064	1,389,419	1,289,753	95,679	0.0	26	22	15.4%	8.5
<b>Total</b>	<b>\$9,800,780</b>	<b>\$1,082,327</b>	<b>\$1,527,460</b>	<b>6,247,009</b>	<b>1,452,842</b>	<b>1,754,765</b>	<b>125,406</b>	<b>0.0</b>	<b>44</b>	<b>37</b>	<b>15.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.36	\$83.87	Demand Response	\$4.61	\$39.31	0.1	2.1
Bus	\$5.67	\$76.38	Bus	\$1.28	\$5.26	1.1	14.5
<b>Total</b>	<b>\$5.59</b>	<b>\$78.15</b>	<b>Total</b>	<b>\$1.57</b>	<b>\$6.75</b>	<b>0.8</b>	<b>11.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,282,199 12.8%  
Local Funds \$5,078,841 50.8%  
State Funds \$779,699 7.8%  
Federal Assistance \$2,858,807 28.6%

**Total Operating Funds Expended \$9,999,546 100.0%**

**Sources of Capital Funds Expended**

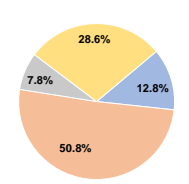
Fares and Directly Generated \$0 0.0%  
Local Funds \$446,790 29.3%  
State Funds \$0 0.0%  
Federal Assistance \$1,080,670 70.7%

**Total Capital Funds Expended \$1,527,460 100.0%**

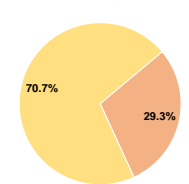
**Summary of Operating Expenses (OE)**

Labor \$6,353,924 64.8%  
Materials and Supplies \$1,777,910 18.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$1,668,946 17.0%  
**Total Operating Expenses \$9,800,780 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Gastonia, NC-SC  
139 Square Miles  
169,495 Population  
200 Pop. Rank out of 498 UZAs

### Service Area Statistics

45 Square Miles  
73,209 Population

### Service Consumption

174,783 Annual Unlinked Trips (UPT)

### Service Supplied

344,932 Annual Vehicle Revenue Miles (VRM)  
22,470 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40010  
Reporter Type: Reduced Reporter

## Financial Information

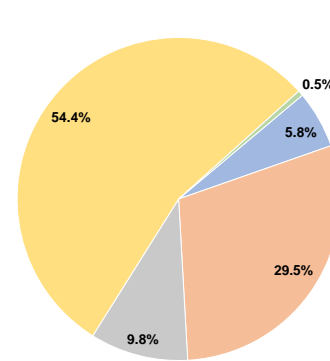
### Sources of Operating Funds Expended

Fare Revenues	\$136,247	5.8%
Local Funds	\$697,390	29.5%
State Funds	\$232,509	9.8%
Federal Assistance	\$1,288,482	54.4%
Other Funds	\$12,634	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,367,262</b>	<b>100.0%</b>

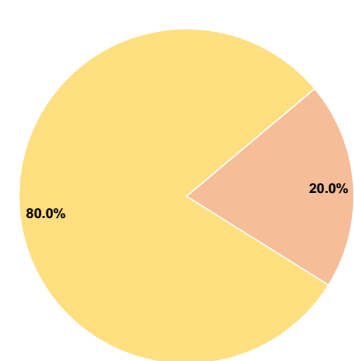
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$230,387	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$921,550	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,151,937</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$220,955	\$12,332	\$0	5,115	41,728	1,247	6.8
Bus	6	-	\$2,146,307	\$123,915	\$1,151,937	169,668	303,204	21,223	7.3
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$2,367,262</b>	<b>\$136,247</b>	<b>\$1,151,937</b>	<b>174,783</b>	<b>344,932</b>	<b>22,470</b>	

### Performance Measures

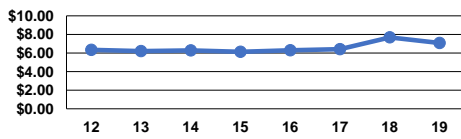
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$177.19
Bus	\$7.08	\$101.13
<b>Total</b>	<b>\$6.86</b>	<b>\$105.35</b>

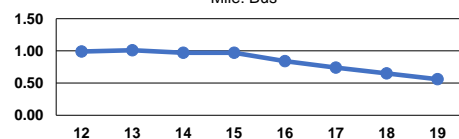
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.20	0.1	4.1
Bus	\$12.65	0.6	8.0
<b>Total</b>	<b>\$13.54</b>	<b>0.5</b>	<b>7.8</b>

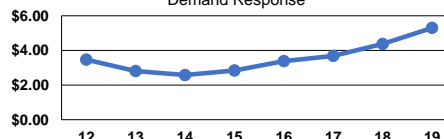
Operating Expense per Vehicle Revenue Mile: Bus



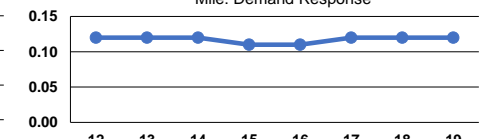
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of High Point dba High Point Transit System

2019 Annual Agency Profile

Transportation Director: Mr. Mark McDonald  
 #

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC  
 113 **Square Miles**  
 166,485 **Population**  
 202 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

95 **Square Miles**  
 113,125 **Population**

### Service Consumption

997,088 **Annual Unlinked Trips (UPT)**

### Service Supplied

523,218 **Annual Vehicle Revenue Miles (VRM)**  
 37,478 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40011

Reporter Type: Reduced Reporter

## Financial Information

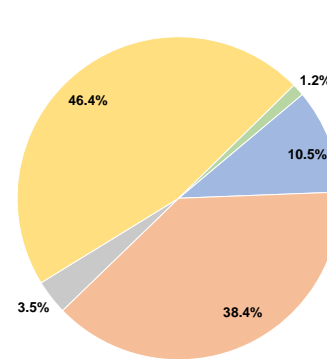
### Sources of Operating Funds Expended

Fare Revenues	\$396,916	10.5%
Local Funds	\$1,450,875	38.4%
State Funds	\$130,957	3.5%
Federal Assistance	\$1,755,352	46.4%
Other Funds	\$46,396	1.2%
<b>Total Operating Funds Expended</b>	<b>\$3,780,496</b>	<b>100.0%</b>

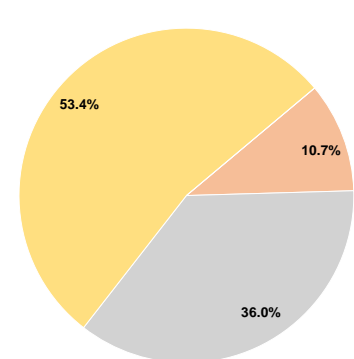
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,448	10.7%
State Funds	\$281,930	36.0%
Federal Assistance	\$418,033	53.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$783,411</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$588,706	\$41,368	\$267,893	19,882	79,442	8,685	9.2
Bus	12	-	\$3,191,790	\$355,548	\$515,518	977,206	443,776	28,793	4.3
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$3,780,496</b>	<b>\$396,916</b>	<b>\$783,411</b>	<b>997,088</b>	<b>523,218</b>	<b>37,478</b>	

### Performance Measures

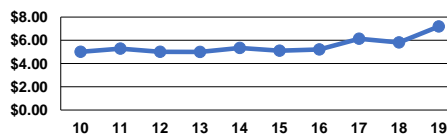
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.41	\$67.78
Bus	\$7.19	\$110.85
<b>Total</b>	<b>\$7.23</b>	<b>\$100.87</b>

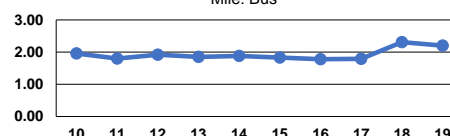
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.61	0.3	2.3
Bus	\$3.27	2.2	33.9
<b>Total</b>	<b>\$3.79</b>	<b>1.9</b>	<b>26.6</b>

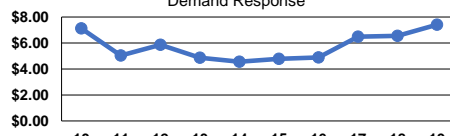
Operating Expense per Vehicle Revenue Mile: Bus



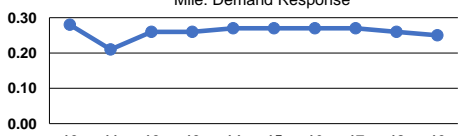
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Winston-Salem, NC  
 323 Square Miles  
 391,024 Population  
 95 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**

9,175,812 Annual Passenger Miles (PMT)  
 2,696,733 Annual Unlinked Trips (UPT)  
 8,971 Average Weekday Unlinked Trips  
 5,821 Average Saturday Unlinked Trips  
 2,486 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40012  
 Reporter Type: Full Reporter

**Service Area Statistics**

134 Square Miles  
 244,605 Population

**Service Supplied**

3,511,315 Annual Vehicle Revenue Miles (VRM)  
 257,361 Annual Vehicle Revenue Hours (VRH)  
 71 Vehicles Operated in Maximum Service (VOMS)  
 102 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Demand Response	33	-	\$1,314,889	\$0	\$0	\$0	\$1,314,889	
Bus	38	-	\$1,060,790	\$239,157	\$402,217	\$84,105	\$1,786,269	
<b>Total</b>	<b>71</b>	<b>-</b>	<b>\$2,375,679</b>	<b>\$239,157</b>	<b>\$402,217</b>	<b>\$84,105</b>	<b>\$3,101,158</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,435,120	\$579,879	\$1,314,889	1,975,904	225,086	1,197,790	76,220	0.0	45	33	26.7%	5.2
Bus	\$14,445,525	\$1,357,174	\$1,786,269	7,199,908	2,471,647	2,313,525	181,141	0.0	57	38	33.3%	10.6
<b>Total</b>	<b>\$18,880,645</b>	<b>\$1,937,053</b>	<b>\$3,101,158</b>	<b>9,175,812</b>	<b>2,696,733</b>	<b>3,511,315</b>	<b>257,361</b>	<b>0.0</b>	<b>102</b>	<b>71</b>	<b>30.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.70	\$58.19	Demand Response	\$2.24	\$19.70	0.2	3.0
Bus	\$6.24	\$79.75	Bus	\$2.01	\$5.84	1.1	13.6
<b>Total</b>	<b>\$5.38</b>	<b>\$73.36</b>	<b>Total</b>	<b>\$2.06</b>	<b>\$7.00</b>	<b>0.8</b>	<b>10.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,081,297 11.0%  
 Local Funds \$8,424,507 44.6%  
 State Funds \$3,386,172 17.9%  
 Federal Assistance \$4,988,669 26.4%

**Total Operating Funds Expended \$18,880,645 100.0%**

**Sources of Capital Funds Expended**

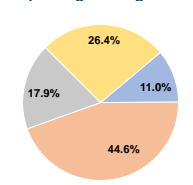
Fares and Directly Generated \$0 0.0%  
 Local Funds \$484,133 15.6%  
 State Funds \$695,621 22.4%  
 Federal Assistance \$1,921,404 62.0%

**Total Capital Funds Expended \$3,101,158 100.0%**

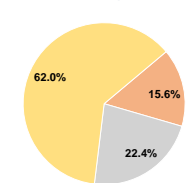
**Summary of Operating Expenses (OE)**

Labor \$13,478,086 71.4%  
 Materials and Supplies \$3,381,214 17.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,021,345 10.7%  
**Total Operating Expenses \$18,880,645 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Gulfport, MS  
 165 Square Miles  
 208,948 Population  
 175 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 49 New Orleans, LA, 497 Pascagoula, MS, 0 Mississippi Non-UZA

**Service Consumption**

7,914,236 Annual Passenger Miles (PMT)  
 809,534 Annual Unlinked Trips (UPT)  
 2,506 Average Weekday Unlinked Trips  
 1,673 Average Saturday Unlinked Trips  
 794 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40014  
 Reporter Type: Full Reporter

**Service Area Statistics**

87 Square Miles  
 131,450 Population

**Service Supplied**

1,760,297 Annual Vehicle Revenue Miles (VRM)  
 95,143 Annual Vehicle Revenue Hours (VRH)  
 69 Vehicles Operated in Maximum Service (VOMS)  
 82 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	15	-	\$0	\$0	\$0	\$0	
Bus	17	-	\$265,519	\$0	\$4,972,023	\$29,600	\$5,267,142	
Vanpool	-	37	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>32</b>	<b>37</b>	<b>\$265,519</b>	<b>\$0</b>	<b>\$4,972,023</b>	<b>\$29,600</b>	<b>\$5,267,142</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,465,804	\$29,424	\$0	429,468	43,990	250,588	20,592	0.0	17	15	11.8%	9.7
Bus	\$4,619,813	\$636,755	\$5,267,142	2,823,561	661,992	823,576	60,320	0.0	26	17	34.6%	7.5
Vanpool	\$458,218	\$513,018	\$0	4,661,207	103,552	686,133	14,231	0.0	39	37	5.1%	1.7
<b>Total</b>	<b>\$6,543,835</b>	<b>\$1,179,197</b>	<b>\$5,267,142</b>	<b>7,914,236</b>	<b>809,534</b>	<b>1,760,297</b>	<b>95,143</b>	<b>0.0</b>	<b>82</b>	<b>69</b>	<b>15.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$5.85	\$71.18	Demand Response
Bus	\$5.61	\$76.59	Bus
Vanpool	\$0.67	\$32.20	Vanpool
<b>Total</b>	<b>\$3.72</b>	<b>\$68.78</b>	<b>Total</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.41	\$33.32	0.2	2.1
Bus	\$1.64	\$6.98	0.8	11.0
Vanpool	\$0.10	\$4.43	0.2	7.3
<b>Total</b>	<b>\$0.83</b>	<b>\$8.08</b>	<b>0.5</b>	<b>8.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,529,370 22.1%  
 Local Funds \$1,387,602 20.1%  
 State Funds \$480,000 6.9%  
 Federal Assistance \$3,512,492 50.8%

**Total Operating Funds Expended \$6,909,464 100.0%**

**Sources of Capital Funds Expended**

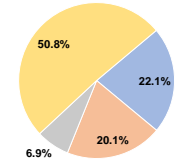
Fares and Directly Generated \$0 0.0%  
 Local Funds \$72,379 1.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,194,763 98.6%

**Total Capital Funds Expended \$5,267,142 100.0%**

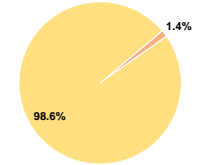
**Summary of Operating Expenses (OE)**

Labor \$4,293,045 65.6%  
 Materials and Supplies \$1,072,371 16.4%  
 Purchased Transportation \$412,989 6.3%  
 Other Operating Expenses \$765,430 11.7%  
**Total Operating Expenses \$6,543,835 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Jackson, MS  
 242 Square Miles  
 351,478 Population  
 107 Pop. Rank out of 498 UZAs

**Service Consumption**

1,297,132 Annual Passenger Miles (PMT)  
 560,632 Annual Unlinked Trips (UPT)  
 1,985 Average Weekday Unlinked Trips  
 1,045 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40015  
 Reporter Type: Full Reporter

**Service Area Statistics**

104 Square Miles  
 164,422 Population

**Service Supplied**

1,127,564 Annual Vehicle Revenue Miles (VRM)  
 77,652 Annual Vehicle Revenue Hours (VRH)  
 26 Vehicles Operated in Maximum Service (VOMS)  
 45 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

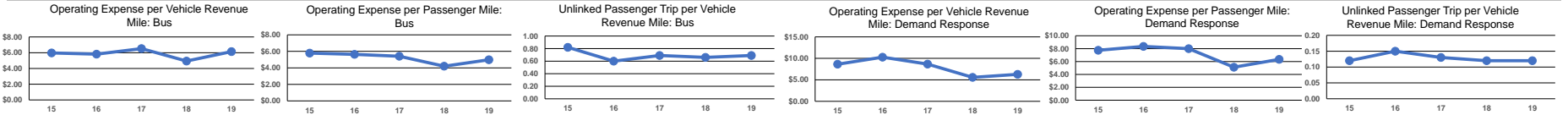
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$317,071	\$0	\$0	\$0	\$317,071	
Bus	-	14	\$801,038	\$0	\$8,803	\$0	\$809,841	
<b>Total</b>	-	<b>26</b>	<b>\$1,118,109</b>	<b>\$0</b>	<b>\$8,803</b>	<b>\$0</b>	<b>\$1,126,912</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,416,004	\$78,148	\$317,071	380,936	45,288	384,952	29,555	0.0	21	12	42.9%	4.1
Bus	\$4,560,715	\$364,977	\$809,841	916,196	515,344	742,612	48,097	0.0	24	14	41.7%	10.2
<b>Total</b>	<b>\$6,976,719</b>	<b>\$443,125</b>	<b>\$1,126,912</b>	<b>1,297,132</b>	<b>560,632</b>	<b>1,127,564</b>	<b>77,652</b>	<b>0.0</b>	<b>45</b>	<b>26</b>	<b>42.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.28	\$81.75	\$6.34	0.1
Bus	\$6.14	\$94.82	\$4.98	0.7
<b>Total</b>	<b>\$6.19</b>	<b>\$89.85</b>	<b>\$5.38</b>	<b>0.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$471,353 6.7%  
 Local Funds \$2,204,381 31.6%  
 State Funds \$480,000 6.9%  
 Federal Assistance \$3,828,152 54.8%

Total Operating Funds Expended \$6,983,886 100.0%

**Sources of Capital Funds Expended**

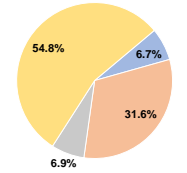
Fares and Directly Generated \$24,499 2.2%  
 Local Funds \$168,041 14.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$934,372 82.9%

Total Capital Funds Expended \$1,126,912 100.0%

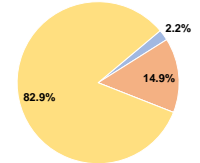
**Summary of Operating Expenses (OE)**

Labor \$622,874 8.9%  
 Materials and Supplies \$793,570 11.4%  
 Purchased Transportation \$5,208,586 74.7%  
 Other Operating Expenses \$351,689 5.0%  
 Total Operating Expenses \$6,976,719 100.0%  
 Reconciling OE Cash Expenditures \$7,167  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



# City of Ashland dba Ashland Bus System

2019 Annual Agency Profile

Mass Transit Superintendent : Mr. Randy Wheeler  
(606) 385-3289

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH  
130 **Square Miles**  
202,637 **Population**  
178 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

17 **Square Miles**  
23,540 **Population**

### Service Consumption

129,454 **Annual Unlinked Trips (UPT)**

### Service Supplied

207,562 **Annual Vehicle Revenue Miles (VRM)**  
19,945 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40016

Reporter Type: Reduced Reporter

## Financial Information

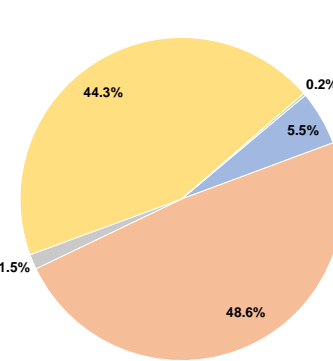
### Sources of Operating Funds Expended

Fare Revenues	\$53,927	5.5%
Local Funds	\$480,368	48.6%
State Funds	\$14,800	1.5%
Federal Assistance	\$437,911	44.3%
Other Funds	\$2,300	0.2%
<b>Total Operating Funds Expended</b>	<b>\$989,306</b>	<b>100.0%</b>

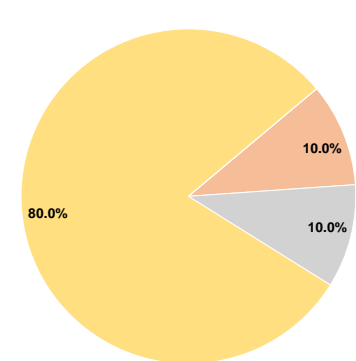
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,021	10.0%
State Funds	\$21,022	10.0%
Federal Assistance	\$168,173	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$210,216</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$294,516	\$16,052	\$62,581	12,510	70,622	8,983	5.0
Bus	5	-	\$694,790	\$37,875	\$147,635	116,944	136,940	10,962	6.4
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$989,306</b>	<b>\$53,927</b>	<b>\$210,216</b>	<b>129,454</b>	<b>207,562</b>	<b>19,945</b>	

### Performance Measures

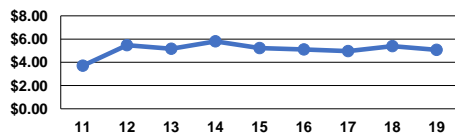
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$32.79
Bus	\$5.07	\$63.38
<b>Total</b>	<b>\$4.77</b>	<b>\$49.60</b>

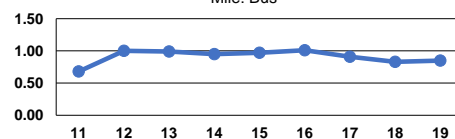
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.54	0.2	1.4
Bus	\$5.94	0.9	10.7
<b>Total</b>	<b>\$7.64</b>	<b>0.6</b>	<b>6.5</b>

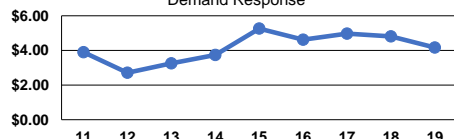
Operating Expense per Vehicle Revenue Mile: Bus



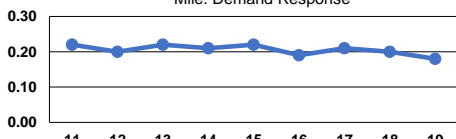
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lexington-Fayette, KY  
 88 Square Miles  
 290,263 Population  
 131 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Kentucky Non-UZA

**Service Consumption**

20,659,326 Annual Passenger Miles (PMT)  
 4,612,703 Annual Unlinked Trips (UPT)  
 15,751 Average Weekday Unlinked Trips  
 6,536 Average Saturday Unlinked Trips  
 4,615 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40017  
 Reporter Type: Full Reporter

**Service Area Statistics**

284 Square Miles  
 295,803 Population

**Service Supplied**

3,607,709 Annual Vehicle Revenue Miles (VRM)  
 326,670 Annual Vehicle Revenue Hours (VRH)  
 111 Vehicles Operated in Maximum Service (VOMS)  
 129 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	51	\$0	\$0	\$0	\$0	
Bus	52	-	\$0	\$159,962	\$44,307	\$20,143	\$224,412	
Vanpool	-	8	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>52</b>	<b>59</b>	<b>\$0</b>	<b>\$159,962</b>	<b>\$44,307</b>	<b>\$20,143</b>	<b>\$224,412</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,058,442	\$367,973	\$0	1,632,813	227,095	1,633,937	130,573	0.0	56	51	8.9%	0.0
Bus	\$20,204,633	\$3,583,615	\$224,412	18,227,725	4,364,637	1,831,761	192,791	0.0	65	52	20.0%	8.4
Vanpool	\$62,052	\$80,770	\$0	798,788	20,971	142,011	3,306	0.0	8	8	0.0%	0.6
<b>Total</b>	<b>\$26,325,127</b>	<b>\$4,032,358</b>	<b>\$224,412</b>	<b>20,659,326</b>	<b>4,612,703</b>	<b>3,607,709</b>	<b>326,670</b>	<b>0.0</b>	<b>129</b>	<b>111</b>	<b>14.0%</b>	

**Performance Measures**

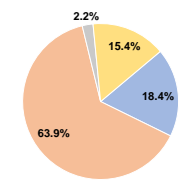
Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.71	\$46.40	Demand Response	\$3.71	\$26.68	0.1	1.7
Bus	\$11.03	\$104.80	Bus	\$1.11	\$4.63	2.4	22.6
Vanpool	\$0.44	\$18.77	Vanpool	\$0.08	\$2.96	0.1	6.3
<b>Total</b>	<b>\$7.30</b>	<b>\$80.59</b>	<b>Total</b>	<b>\$1.27</b>	<b>\$5.71</b>	<b>1.3</b>	<b>14.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$5,055,570	18.4%
Local Funds	\$17,582,496	63.9%
State Funds	\$616,953	2.2%
Federal Assistance	\$4,246,642	15.4%
<b>Total Operating Funds Expended</b>	<b>\$27,501,661</b>	<b>100.0%</b>

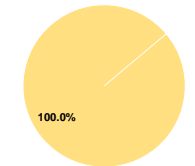
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$224,412	100.0%
<b>Total Capital Funds Expended</b>	<b>\$224,412</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$14,337,300	54.5%
Materials and Supplies	\$2,559,995	9.7%
Purchased Transportation	\$6,089,573	23.1%
Other Operating Expenses	\$3,338,259	12.7%
<b>Total Operating Expenses</b>	<b>\$26,325,127</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,176,534	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Louisville/Jefferson County, KY-IN  
 477 Square Miles  
 972,546 Population  
 43 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Kentucky Non-UZA

**Service Consumption**

51,769,341 Annual Passenger Miles (PMT)  
 11,456,984 Annual Unlinked Trips (UPT)  
 37,632 Average Weekday Unlinked Trips<sup>1</sup>  
 16,916 Average Saturday Unlinked Trips<sup>1</sup>  
 10,675 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 40018  
 Reporter Type: Full Reporter

**Service Area Statistics**

357 Square Miles  
 806,893 Population

**Service Supplied**

12,454,601 Annual Vehicle Revenue Miles (VRM)  
 925,729 Annual Vehicle Revenue Hours (VRH)  
 330 Vehicles Operated in Maximum Service (VOMS)  
 400 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	1	86	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	61	\$0	\$0	\$0	\$0	\$0	
Bus	180	2	\$8,494,640	\$2,363,530	\$4,261,220	\$363,390	\$15,482,780	
<b>Total</b>	<b>181</b>	<b>149</b>	<b>\$8,494,640</b>	<b>\$2,363,530</b>	<b>\$4,261,220</b>	<b>\$363,390</b>	<b>\$15,482,780</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$11,144,157	\$841,705	\$0	3,312,913	366,409	3,197,598	209,312	0.0	108	87	19.4%	6.6
Demand Response - Taxi	\$6,931,361	\$651,390	\$0	2,517,108	257,739	2,202,454	148,070	0.0	61	61	0.0%	0.0
Bus	\$71,214,179	\$9,806,052	\$15,482,780	45,939,320	10,832,836	7,054,549	568,347	0.0	231	182	21.2%	9.2
<b>Total</b>	<b>\$89,289,697</b>	<b>\$11,299,147</b>	<b>\$15,482,780</b>	<b>51,769,341</b>	<b>11,456,984</b>	<b>12,454,601</b>	<b>925,729</b>	<b>0.0</b>	<b>400</b>	<b>330</b>	<b>17.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$53.24	\$3.36	\$30.41	0.1	1.8
Demand Response - Taxi	\$3.15	\$46.81	\$2.75	\$26.89	0.1	1.7
Bus	\$10.09	\$125.30	\$1.55	\$6.57	1.5	19.1
<b>Total</b>	<b>\$7.17</b>	<b>\$96.45</b>	<b>\$1.72</b>	<b>\$7.79</b>	<b>0.9</b>	<b>12.4</b>



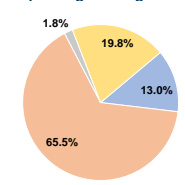
**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$11,678,935	13.0%
Local Funds	\$58,776,746	65.5%
State Funds	\$1,579,387	1.8%
Federal Assistance	\$17,753,512	19.8%
<b>Total Operating Funds Expended</b>	<b>\$89,788,580</b>	<b>100.0%</b>

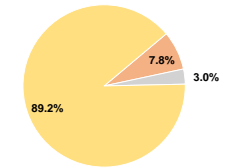
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,201,263	7.8%
State Funds	\$465,500	3.0%
Federal Assistance	\$13,816,017	89.2%
<b>Total Capital Funds Expended</b>	<b>\$15,482,780</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$56,196,808	62.9%
Materials and Supplies	\$8,837,968	9.9%
Purchased Transportation	\$15,128,697	16.9%
Other Operating Expenses	\$9,126,224	10.2%
<b>Total Operating Expenses</b>	<b>\$89,289,697</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$498,883	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs

**Service Consumption**

21,360,653 Annual Passenger Miles (PMT)  
 3,002,618 Annual Unlinked Trips (UPT)  
 10,560 Average Weekday Unlinked Trips  
 3,027 Average Saturday Unlinked Trips  
 2,881 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40019  
 Reporter Type: Full Reporter

**Service Area Statistics**

267 Square Miles  
 278,653 Population

**Service Supplied**

3,969,473 Annual Vehicle Revenue Miles (VRM)  
 267,833 Annual Vehicle Revenue Hours (VRH)  
 122 Vehicles Operated in Maximum Service (VOMS)  
 142 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	26	-	\$0	\$0	\$0	\$0	
Bus	96	-	\$4,898,449	\$71,341	\$96,001	\$37,129	\$5,102,920	
<b>Total</b>	<b>122</b>	<b>-</b>	<b>\$4,898,449</b>	<b>\$71,341</b>	<b>\$96,001</b>	<b>\$37,129</b>	<b>\$5,102,920</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,482,745	\$332,844	\$0	868,214	92,377	941,548	55,299	0.0	33	26	21.2%	3.8
Bus	\$18,534,363	\$3,527,912	\$5,102,920	20,492,439	2,910,241	3,027,925	212,534	0.0	109	96	11.9%	6.4
<b>Total</b>	<b>\$22,017,108</b>	<b>\$3,860,756</b>	<b>\$5,102,920</b>	<b>21,360,653</b>	<b>3,002,618</b>	<b>3,969,473</b>	<b>267,833</b>	<b>0.0</b>	<b>142</b>	<b>122</b>	<b>14.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.70	\$62.98	\$4.01	0.1
Bus	\$6.12	\$87.21	\$0.90	1.0
<b>Total</b>	<b>\$5.55</b>	<b>\$82.20</b>	<b>\$1.03</b>	<b>0.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,298,743 18.6%  
 Local Funds \$16,023,426 69.5%  
 State Funds \$441,306 1.9%  
 Federal Assistance \$2,303,556 10.0%

**Total Operating Funds Expended \$23,067,031 100.0%**

**Sources of Capital Funds Expended**

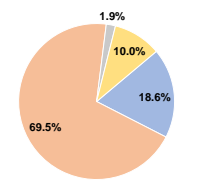
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$458,123 9.0%  
 Federal Assistance \$4,644,797 91.0%

**Total Capital Funds Expended \$5,102,920 100.0%**

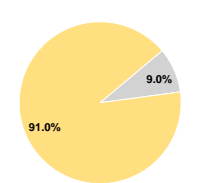
**Summary of Operating Expenses (OE)**

Labor \$16,165,590 73.4%  
 Materials and Supplies \$3,499,713 15.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,351,805 10.7%  
**Total Operating Expenses \$22,017,108 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



# City of Owensboro dba Owensboro Transit Systems

2019 Annual Agency Profile

Director of Finance & Support Serv.: Ms. Angela Hamric  
 270-687-8534

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Owensboro, KY  
 34 Square Miles  
 70,543 Population  
 391 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Kentucky Non-UZA

### Service Area Statistics

19 Square Miles  
 57,265 Population

### Service Consumption

295,210 Annual Unlinked Trips (UPT)

### Service Supplied

371,399 Annual Vehicle Revenue Miles (VRM)  
 27,588 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40020

Reporter Type: Reduced Reporter

## Financial Information

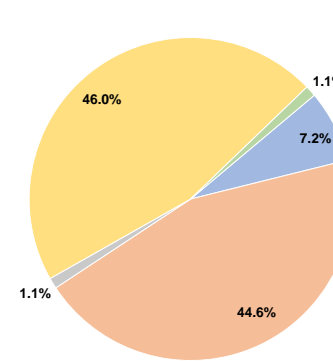
### Sources of Operating Funds Expended

Fare Revenues	\$123,135	7.2%
Local Funds	\$759,140	44.6%
State Funds	\$18,366	1.1%
Federal Assistance	\$782,784	46.0%
Other Funds	\$18,501	1.1%
<b>Total Operating Funds Expended</b>	<b>\$1,701,926</b>	<b>100.0%</b>

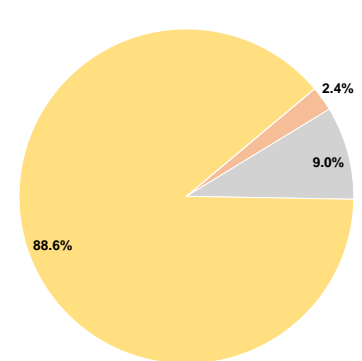
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,660	2.4%
State Funds	\$62,651	9.0%
Federal Assistance	\$616,820	88.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$696,131</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	9	-	\$1,701,926	\$123,135	\$696,131	295,210	371,399	27,588	11.5
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,701,926</b>	<b>\$123,135</b>	<b>\$696,131</b>	<b>295,210</b>	<b>371,399</b>	<b>27,588</b>	

### Performance Measures

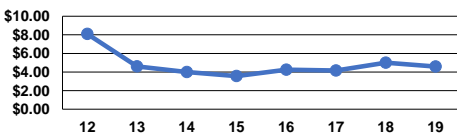
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.58	\$61.69
<b>Total</b>	<b>\$4.58</b>	<b>\$61.69</b>

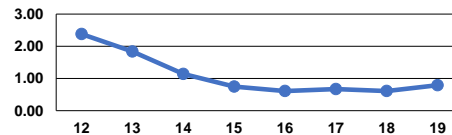
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.77	0.8	10.7
<b>Total</b>	<b>\$5.77</b>	<b>0.8</b>	<b>10.7</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Albany, GA  
 71 Square Miles  
 95,779 Population  
 309 Pop. Rank out of 498 UZAs

**Service Consumption**

4,110,433 Annual Passenger Miles (PMT)  
 773,757 Annual Unlinked Trips (UPT)  
 2,841 Average Weekday Unlinked Trips  
 1,249 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40021  
 Reporter Type: Full Reporter

**Service Area Statistics**

17 Square Miles  
 75,616 Population

**Service Supplied**

746,895 Annual Vehicle Revenue Miles (VRM)  
 46,127 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$0	\$0	\$0	\$0	
Bus	13	-	\$0	\$170,036	\$67,831	\$278,644	\$516,511	
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$0</b>	<b>\$170,036</b>	<b>\$67,831</b>	<b>\$278,644</b>	<b>\$516,511</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$699,967	\$42,116	\$0	124,722	19,286	122,323	9,804	0.0	8	5	37.5%	2.7
Bus	\$3,535,200	\$751,269	\$516,511	3,985,711	754,471	624,572	36,323	0.0	17	13	23.5%	5.4
<b>Total</b>	<b>\$4,235,167</b>	<b>\$793,385</b>	<b>\$516,511</b>	<b>4,110,433</b>	<b>773,757</b>	<b>746,895</b>	<b>46,127</b>	<b>0.0</b>	<b>25</b>	<b>18</b>	<b>28.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	\$71.40	Demand Response	\$5.61	\$36.29	0.2	2.0
Bus	\$5.66	\$97.33	Bus	\$0.89	\$4.69	1.2	20.8
<b>Total</b>	<b>\$5.67</b>	<b>\$91.82</b>	<b>Total</b>	<b>\$1.03</b>	<b>\$5.47</b>	<b>1.0</b>	<b>16.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$795,110 18.1%  
 Local Funds \$1,711,806 39.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,874,276 42.8%

Total Operating Funds Expended \$4,381,192 100.0%

**Sources of Capital Funds Expended**

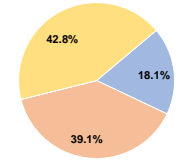
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$136,329 26.4%  
 Federal Assistance \$380,182 73.6%

Total Capital Funds Expended \$516,511 100.0%

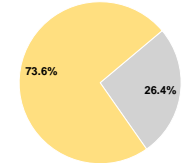
**Summary of Operating Expenses (OE)**

Labor \$2,260,815 53.4%  
 Materials and Supplies \$900,656 21.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,073,696 25.4%  
**Total Operating Expenses \$4,235,167 100.0%**  
 Reconciling OE Cash Expenditures \$130,090  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Service Consumption**

704,189,524 Annual Passenger Miles (PMT)  
 117,759,054 Annual Unlinked Trips (UPT)  
 375,557 Average Weekday Unlinked Trips  
 226,187 Average Saturday Unlinked Trips  
 184,970 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40022  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$242,435,679 37.3%  
 Local Funds \$329,662,330 50.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$78,570,663 12.1%

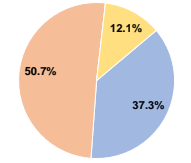
**Total Operating Funds Expended \$650,668,672 100.0%**

**Sources of Capital Funds Expended**

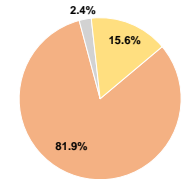
Fares and Directly Generated \$0 0.0%  
 Local Funds \$244,943,651 81.9%  
 State Funds \$7,221,053 2.4%  
 Federal Assistance \$46,747,580 15.6%

**Total Capital Funds Expended \$298,912,284 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$333,547,956 68.3%  
 Materials and Supplies \$39,841,949 8.2%  
 Purchased Transportation \$30,002,026 6.1%  
 Other Operating Expenses \$85,206,035 17.4%  
**Total Operating Expenses \$488,597,966 100.0%**  
 Reconciling OE Cash Expenditures \$162,070,706  
 Purchased Transportation (Reported Separately) \$0

**Service Area Statistics**

938 Square Miles  
 2,020,636 Population

**Service Supplied**

57,967,459 Annual Vehicle Revenue Miles (VRM)  
 3,597,431 Annual Vehicle Revenue Hours (VRH)  
 831 Vehicles Operated in Maximum Service (VOMS)  
 1,090 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	169	\$13,834,595	\$0	\$1,525,529	\$0	
Heavy Rail	212	-	\$20,715,876	\$76,319,249	\$89,744,154	\$1,134,370	\$187,913,649	
Bus	448	-	\$75,674,588	\$0	\$17,002,513	\$2,767,972	\$95,445,073	
Street Car Rail	2	-	\$0	\$0	\$193,438	\$0	\$193,438	
<b>Total</b>	<b>662</b>	<b>169</b>	<b>\$110,225,059</b>	<b>\$76,319,249</b>	<b>\$108,465,634</b>	<b>\$3,902,342</b>	<b>\$298,912,284</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$38,231,233	\$1,193,940	\$15,360,124	10,373,972	808,882	7,273,741	461,382	0.0	211	169	19.9%	2.7
Heavy Rail	\$206,202,856	\$77,048,839	\$187,913,649	450,023,139	65,217,325	22,511,413	845,478	96.1	316	212	32.9%	29.5
Bus	\$238,999,058	\$51,795,373	\$95,445,073	243,578,326	51,447,770	28,121,795	2,278,566	0.2	559	448	19.9%	5.0
Street Car Rail	\$5,164,819	\$126,354	\$193,438	214,087	285,077	60,510	12,005	2.7	4	2	50.0%	7.0
<b>Total</b>	<b>\$488,597,966</b>	<b>\$130,164,506</b>	<b>\$298,912,284</b>	<b>704,189,524</b>	<b>117,759,054</b>	<b>57,967,459</b>	<b>3,597,431</b>	<b>99.0</b>	<b>1,090</b>	<b>831</b>	<b>23.8%</b>	

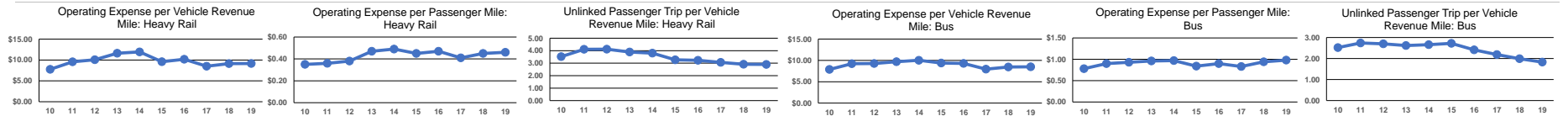
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$82.86
Heavy Rail	\$9.16	\$243.89
Bus	\$8.50	\$104.89
Street Car Rail	\$85.35	\$430.22
<b>Total</b>	<b>\$8.43</b>	<b>\$135.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.69	\$47.26	0.1	1.8
Heavy Rail	\$0.46	\$3.16	2.9	77.1
Bus	\$0.98	\$4.65	1.8	22.6
Street Car Rail	\$24.12	\$18.12	4.7	23.7
<b>Total</b>	<b>\$0.69</b>	<b>\$4.15</b>	<b>2.0</b>	<b>32.7</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Augusta-Richmond County, GA-SC  
 260 Square Miles  
 386,787 Population  
 98 Pop. Rank out of 498 UZAs

**Service Consumption**

2,402,290 Annual Passenger Miles (PMT)  
 668,888 Annual Unlinked Trips (UPT)  
 2,325 Average Weekday Unlinked Trips  
 1,507 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40023  
 Reporter Type: Full Reporter

**Service Area Statistics**

25 Square Miles  
 201,793 Population

**Service Supplied**

715,543 Annual Vehicle Revenue Miles (VRM)  
 56,356 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

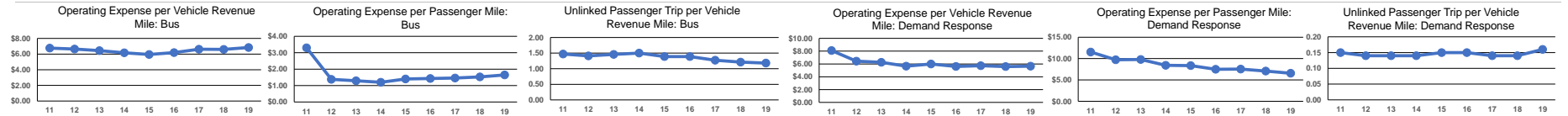
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	7	\$0	\$7,113	\$0	\$0	
Bus	-	12	\$0	\$15,116	\$6,013,119	\$0	\$6,028,235	
<b>Total</b>	<b>-</b>	<b>19</b>	<b>\$0</b>	<b>\$22,229</b>	<b>\$6,013,119</b>	<b>\$0</b>	<b>\$6,035,348</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$975,536	\$71,140	\$7,113	148,738	28,422	172,300	13,853	0.0	8	7	12.5%	5.4
Bus	\$3,714,277	\$531,608	\$6,028,235	2,253,552	640,466	543,243	42,503	0.0	17	12	29.4%	9.2
<b>Total</b>	<b>\$4,689,813</b>	<b>\$602,748</b>	<b>\$6,035,348</b>	<b>2,402,290</b>	<b>668,888</b>	<b>715,543</b>	<b>56,356</b>	<b>0.0</b>	<b>25</b>	<b>19</b>	<b>24.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.66	\$70.42	\$6.56	\$34.32	0.2	2.1
Bus	\$6.84	\$87.39	\$1.65	\$5.80	1.2	15.1
<b>Total</b>	<b>\$6.55</b>	<b>\$83.22</b>	<b>\$1.95</b>	<b>\$7.01</b>	<b>0.9</b>	<b>11.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,125,597 24.0%  
 Local Funds \$1,999,570 42.6%  
 State Funds \$747,450 15.9%  
 Federal Assistance \$817,196 17.4%

**Total Operating Funds Expended \$4,689,813 100.0%**

**Sources of Capital Funds Expended**

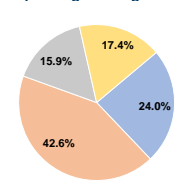
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,207,070 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,828,278 80.0%

**Total Capital Funds Expended \$6,035,348 100.0%**

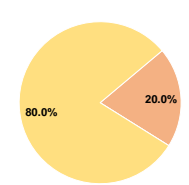
**Summary of Operating Expenses (OE)**

Labor \$269,167 5.7%  
 Materials and Supplies \$61,063 1.3%  
 Purchased Transportation \$4,196,425 89.5%  
 Other Operating Expenses \$163,158 3.5%  
**Total Operating Expenses \$4,689,813 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



# Columbus Consolidated Government dba Metra Transit System

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Columbus, GA-AL  
147 **Square Miles**  
253,602 **Population**  
147 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

132 **Square Miles**  
230,208 **Population**

### Service Consumption

1,313,727 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,413,534 **Annual Vehicle Revenue Miles (VRM)**  
120,027 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40024

Reporter Type: Reduced Reporter

## Financial Information

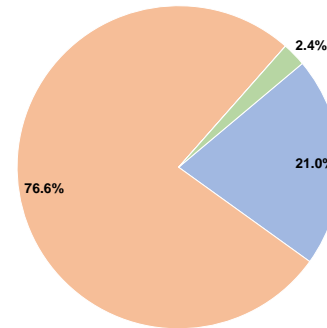
### Sources of Operating Funds Expended

Fare Revenues	\$1,003,071	21.0%
Local Funds	\$3,651,642	76.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$113,636	2.4%
<b>Total Operating Funds Expended</b>	<b>\$4,768,349</b>	<b>100.0%</b>

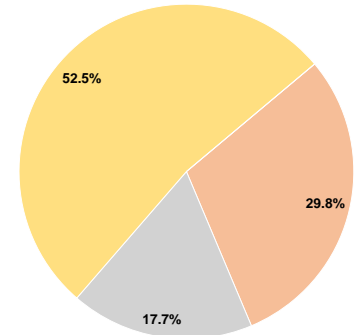
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$783,705	29.8%
State Funds	\$466,463	17.7%
Federal Assistance	\$1,383,080	52.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,633,248</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$252,364	\$98,152	\$0	57,647	256,014	24,411	5.4
Bus	18	-	\$4,515,985	\$904,919	\$2,633,248	1,256,080	1,157,520	95,616	8.2
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$4,768,349</b>	<b>\$1,003,071</b>	<b>\$2,633,248</b>	<b>1,313,727</b>	<b>1,413,534</b>	<b>120,027</b>	

### Performance Measures

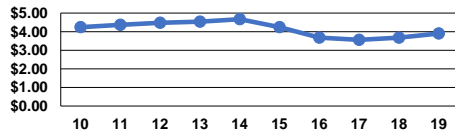
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.99	\$10.34
Bus	\$3.90	\$47.23
<b>Total</b>	<b>\$3.37</b>	<b>\$39.73</b>

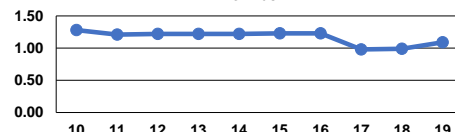
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.38	0.2	2.4
Bus	\$3.60	1.1	13.1
<b>Total</b>	<b>\$3.63</b>	<b>0.9</b>	<b>10.9</b>

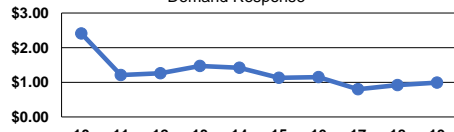
Operating Expense per Vehicle Revenue Mile: Bus



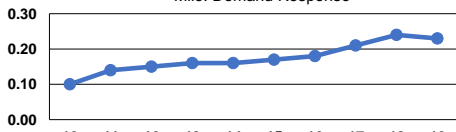
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Savannah, GA  
 165 Square Miles  
 260,677 Population  
 144 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Georgia Non-UZA

**Service Consumption**  
 12,460,123 Annual Passenger Miles (PMT)  
 4,069,157 Annual Unlinked Trips (UPT)  
 12,688 Average Weekday Unlinked Trips  
 10,405 Average Saturday Unlinked Trips  
 5,095 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40025  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 328 Square Miles  
 237,736 Population

**Service Supplied**  
 3,491,215 Annual Vehicle Revenue Miles (VRM)  
 259,730 Annual Vehicle Revenue Hours (VRH)  
 83 Vehicles Operated in Maximum Service (VOMS)  
 112 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	29	3	\$9,549,846	\$0	\$0	\$0	\$9,549,846
Ferryboat	2	-	\$770,054	\$0	\$679,496	\$0	\$1,449,550
Bus	49	-	\$2,522,460	\$90,360	\$5,035	\$126,376	\$2,744,231
<b>Total</b>	<b>80</b>	<b>3</b>	<b>\$12,842,360</b>	<b>\$90,360</b>	<b>\$684,531</b>	<b>\$126,376</b>	<b>\$13,743,627</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,716,615	\$180,311	\$9,549,846	1,450,429	112,915	1,175,719	71,442	0.0	46	32	30.4%	2.4
Ferryboat	\$955,195	\$875,177	\$1,449,550	299,238	787,468	15,352	6,790	1.4	4	2	50.0%	14.3
Bus	\$19,402,125	\$4,600,010	\$2,744,231	10,710,456	3,168,774	2,300,144	181,498	0.0	62	49	21.0%	7.0
<b>Total</b>	<b>\$24,073,935</b>	<b>\$5,655,498</b>	<b>\$13,743,627</b>	<b>12,460,123</b>	<b>4,069,157</b>	<b>3,491,215</b>	<b>259,730</b>	<b>1.4</b>	<b>112</b>	<b>83</b>	<b>25.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.16	\$52.02	\$2.56	0.1
Ferryboat	\$62.22	\$140.68	\$3.19	51.3
Bus	\$8.44	\$106.90	\$1.81	1.4
<b>Total</b>	<b>\$6.90</b>	<b>\$92.69</b>	<b>\$1.93</b>	<b>1.2</b>



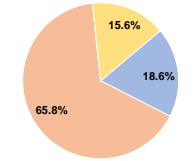
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$4,508,026	18.6%
Local Funds	\$15,929,279	65.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,765,289	15.6%
<b>Total Operating Funds Expended</b>	<b>\$24,202,594</b>	<b>100.0%</b>

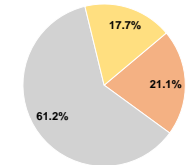
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,905,750	21.1%
State Funds	\$8,405,854	61.2%
Federal Assistance	\$2,432,023	17.7%
<b>Total Capital Funds Expended</b>	<b>\$13,743,627</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$15,240,207	63.3%
Materials and Supplies	\$3,568,956	14.8%
Purchased Transportation	\$29,018	0.1%
Other Operating Expenses	\$5,235,754	21.7%
<b>Total Operating Expenses</b>	<b>\$24,073,935</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$128,659	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sarasota-Bradenton, FL  
 327 Square Miles  
 643,260 Population  
 64 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Area Statistics**

743 Square Miles  
 368,782 Population

**Service Consumption**

7,505,768 Annual Passenger Miles (PMT)  
 1,574,296 Annual Unlinked Trips (UPT)  
 5,029 Average Weekday Unlinked Trips  
 4,136 Average Saturday Unlinked Trips  
 1,369 Average Sunday Unlinked Trips

**Service Supplied**

2,034,624 Annual Vehicle Revenue Miles (VRM)  
 148,230 Annual Vehicle Revenue Hours (VRH)  
 48 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40026  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,352,194 9.0%  
 Local Funds \$8,061,600 53.4%  
 State Funds \$2,154,538 14.3%  
 Federal Assistance \$3,529,981 23.4%

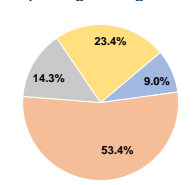
**Total Operating Funds Expended \$15,098,313 100.0%**

**Sources of Capital Funds Expended**

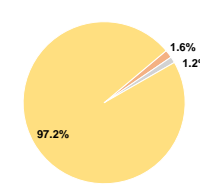
Fares and Directly Generated \$0 0.0%  
 Local Funds \$78,985 1.6%  
 State Funds \$61,284 1.2%  
 Federal Assistance \$4,817,092 97.2%

**Total Capital Funds Expended \$4,957,361 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$10,263,257 68.0%  
 Materials and Supplies \$2,474,449 16.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,360,607 15.6%  
**Total Operating Expenses \$15,098,313 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	25	-	\$548,165	\$0	\$0	\$0	
Bus	23	-	\$2,799,415	\$1,244,727	\$44,518	\$320,536	\$4,409,196	
<b>Total</b>	<b>48</b>	<b>-</b>	<b>\$3,347,580</b>	<b>\$1,244,727</b>	<b>\$44,518</b>	<b>\$320,536</b>	<b>\$4,957,361</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,543,619	\$303,241	\$548,165	887,803	98,763	640,251	52,083	0.0	29	25	13.8%	4.2
Bus	\$10,554,694	\$878,190	\$4,409,196	6,617,965	1,475,533	1,394,373	96,147	0.0	37	23	37.8%	7.2
<b>Total</b>	<b>\$15,098,313</b>	<b>\$1,181,431</b>	<b>\$4,957,361</b>	<b>7,505,768</b>	<b>1,574,296</b>	<b>2,034,624</b>	<b>148,230</b>	<b>0.0</b>	<b>66</b>	<b>48</b>	<b>27.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.10	\$87.24	\$5.12	\$46.01
Bus	\$7.57	\$109.78	\$1.59	\$7.15
<b>Total</b>	<b>\$7.42</b>	<b>\$101.86</b>	<b>\$2.01</b>	<b>\$9.59</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs

**Service Consumption**

72,745,266 Annual Passenger Miles (PMT)  
 13,615,634 Annual Unlinked Trips (UPT)  
 43,131 Average Weekday Unlinked Trips<sup>1</sup>  
 30,184 Average Saturday Unlinked Trips<sup>1</sup>  
 17,769 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 40027  
 Reporter Type: Full Reporter

**Service Area Statistics**

304 Square Miles  
 1,075,854 Population

**Service Supplied**

13,380,238 Annual Vehicle Revenue Miles (VRM)  
 1,005,391 Annual Vehicle Revenue Hours (VRH)  
 341 Vehicles Operated in Maximum Service (VOMS)  
 393 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	120	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	17	\$0	\$0	\$0	\$0	\$0	
Bus	190	14	\$16,572,784	\$102,725	\$968,225	\$1,081,063	\$18,724,797	
<b>Total</b>	<b>190</b>	<b>151</b>	<b>\$16,572,784</b>	<b>\$102,725</b>	<b>\$968,225</b>	<b>\$1,081,063</b>	<b>\$18,724,797</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$8,055,686	\$1,503,808	\$0	2,146,222	362,583	3,913,390	298,039	0.0	129	120	7.0%	0.0
Demand Response - Taxi	\$244,795	\$13,707	\$0	101,957	16,671	96,957	3,437	0.0	17	17	0.0%	0.0
Bus	\$67,732,984	\$9,012,791	\$18,724,797	70,497,087	13,236,380	9,369,891	703,915	0.0	247	204	17.4%	9.0
<b>Total</b>	<b>\$76,033,465</b>	<b>\$10,530,306</b>	<b>\$18,724,797</b>	<b>72,745,266</b>	<b>13,615,634</b>	<b>13,380,238</b>	<b>1,005,391</b>	<b>0.0</b>	<b>393</b>	<b>341</b>	<b>13.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.06	\$27.03	\$3.75	\$22.22	0.1	1.2
Demand Response - Taxi	\$2.52	\$71.22	\$2.40	\$14.68	0.2	4.9
Bus	\$7.23	\$96.22	\$0.96	\$5.12	1.4	18.8
<b>Total</b>	<b>\$5.68</b>	<b>\$75.63</b>	<b>\$1.05</b>	<b>\$5.58</b>	<b>1.0</b>	<b>13.5</b>



**Notes:**

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$16,312,555 20.1%  
 Local Funds \$51,473,375 63.3%  
 State Funds \$10,076,222 12.4%  
 Federal Assistance \$3,436,669 4.2%

**Total Operating Funds Expended \$81,298,821 100.0%**

**Sources of Capital Funds Expended**

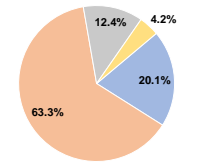
Fares and Directly Generated \$91,919 0.4%  
 Local Funds \$532,825 2.4%  
 State Funds \$1,000,000 4.6%  
 Federal Assistance \$20,130,760 92.5%

**Total Capital Funds Expended \$21,755,504 100.0%**

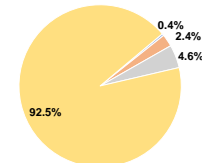
**Summary of Operating Expenses (OE)**

Labor \$48,143,258 63.3%  
 Materials and Supplies \$11,431,712 15.0%  
 Purchased Transportation \$7,814,851 10.3%  
 Other Operating Expenses \$8,643,644 11.4%  
**Total Operating Expenses \$76,033,465 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cape Coral, FL  
 330 Square Miles  
 530,290 Population  
 78 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA, 121 Bonita Springs, FL

**Service Consumption**  
 20,081,108 Annual Passenger Miles (PMT)  
 3,180,902 Annual Unlinked Trips (UPT)  
 10,105 Average Weekday Unlinked Trips  
 7,567 Average Saturday Unlinked Trips  
 3,735 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40028  
 Reporter Type: Full Reporter

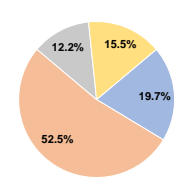
**Service Area Statistics**  
 814 Square Miles  
 735,148 Population

**Service Supplied**  
 4,857,021 Annual Vehicle Revenue Miles (VRM)  
 292,210 Annual Vehicle Revenue Hours (VRH)  
 104 Vehicles Operated in Maximum Service (VOMS)  
 138 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,917,507 19.7%  
 Local Funds \$13,073,612 52.5%  
 State Funds \$3,039,179 12.2%  
 Federal Assistance \$3,870,669 15.5%

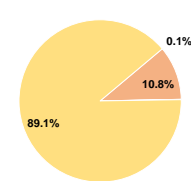
**Operating Funding Sources**



**Total Operating Funds Expended \$24,900,967 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$552,775 10.8%  
 State Funds \$3,840 0.1%  
 Federal Assistance \$4,566,424 89.1%

**Capital Funding Sources**



**Total Capital Funds Expended \$5,123,039 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$18,106,222 73.0%  
 Materials and Supplies \$2,952,604 11.9%  
 Purchased Transportation \$147,295 0.6%  
 Other Operating Expenses \$3,580,653 14.4%  
**Total Operating Expenses \$24,786,774 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) -\$400,807

**Modal Characteristics**

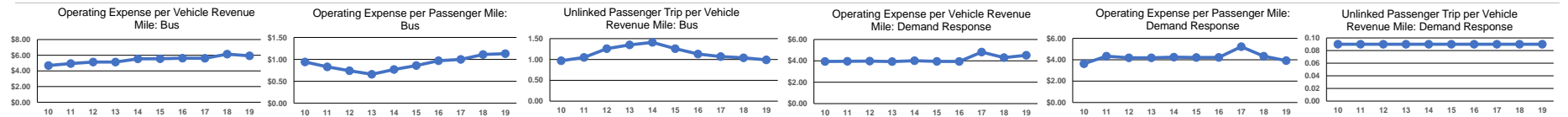
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	40	-	\$0	\$136,791	\$0	\$0	
Bus	48	-	\$4,885,516	\$0	\$0	\$100,732	\$4,986,248	
Vanpool	-	16	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>88</b>	<b>16</b>	<b>\$4,885,516</b>	<b>\$136,791</b>	<b>\$0</b>	<b>\$100,732</b>	<b>\$5,123,039</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$6,894,577	\$686,883	\$136,791	1,760,985	140,593	1,525,595	88,488	0.0	52	40	23.1%	2.9
Bus	\$17,713,698	\$2,386,336	\$4,986,248	15,690,792	2,971,742	2,993,228	193,428	0.0	70	48	31.4%	5.3
Vanpool	\$178,499	\$155,433	\$0	2,629,331	68,567	338,198	10,294	0.0	16	16	0.0%	0.2
<b>Total</b>	<b>\$24,786,774</b>	<b>\$3,228,652</b>	<b>\$5,123,039</b>	<b>20,081,108</b>	<b>3,180,902</b>	<b>4,857,021</b>	<b>292,210</b>	<b>0.0</b>	<b>138</b>	<b>104</b>	<b>24.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.52	\$77.92	\$3.92	\$49.04	0.1	1.6
Bus	\$5.92	\$91.58	\$1.13	\$5.96	1.0	15.4
Vanpool	\$0.53	\$17.34	\$0.07	\$2.60	0.2	6.7
<b>Total</b>	<b>\$5.10</b>	<b>\$84.83</b>	<b>\$1.23</b>	<b>\$7.79</b>	<b>0.7</b>	<b>10.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

**Urbanized Area Statistics - 2010 Census**  
Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

**Service Consumption**  
140,473,735 Annual Passenger Miles (PMT)  
27,300,455 Annual Unlinked Trips (UPT)  
89,324 Average Weekday Unlinked Trips  
53,095 Average Saturday Unlinked Trips  
30,855 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40029  
Reporter Type: Full Reporter

**Service Area Statistics**  
410 Square Miles  
1,951,260 Population

**Service Supplied**  
24,870,768 Annual Vehicle Revenue Miles (VRM)  
1,771,985 Annual Vehicle Revenue Hours (VRH)  
551 Vehicles Operated in Maximum Service (VOMS)  
698 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	234	\$1,032,521	\$0	\$0	\$0	\$1,032,521
Bus	310	7	\$0	\$3,137,124	\$544,561	\$3,246,347	\$6,928,032
<b>Total</b>	<b>310</b>	<b>241</b>	<b>\$1,032,521</b>	<b>\$3,137,124</b>	<b>\$544,561</b>	<b>\$3,246,347</b>	<b>\$7,960,553</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$30,974,477	\$1,081,535	\$1,032,521	10,695,010	929,125	9,905,792	600,245	0.0	315	234	25.7%	3.1
Bus	\$121,378,054	\$27,893,729	\$6,928,032	129,778,725	26,371,330	14,964,976	1,171,740	0.0	383	317	17.2%	7.3
<b>Total</b>	<b>\$152,352,531</b>	<b>\$28,975,264</b>	<b>\$7,960,553</b>	<b>140,473,735</b>	<b>27,300,455</b>	<b>24,870,768</b>	<b>1,771,985</b>	<b>0.0</b>	<b>698</b>	<b>551</b>	<b>21.1%</b>	

## Performance Measures

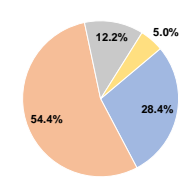
Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.13	\$51.60	Demand Response	\$2.90	\$33.34
Bus	\$8.11	\$103.59	Bus	\$0.94	\$4.60
<b>Total</b>	<b>\$6.13</b>	<b>\$85.98</b>	<b>Total</b>	<b>\$1.08</b>	<b>\$5.58</b>

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$43,681,859	28.4%
Local Funds	\$83,671,301	54.4%
State Funds	\$18,818,020	12.2%
Federal Assistance	\$7,649,208	5.0%
<b>Total Operating Funds Expended</b>	<b>\$153,820,388</b>	<b>100.0%</b>

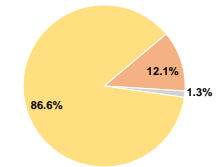
### Operating Funding Sources



**Sources of Capital Funds Expended**

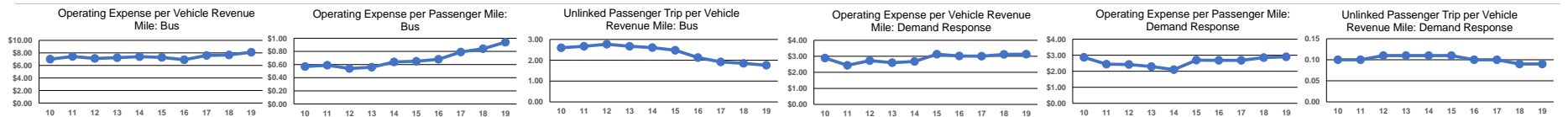
Fares and Directly Generated	\$0	0.0%
Local Funds	\$963,716	12.1%
State Funds	\$100,376	1.3%
Federal Assistance	\$6,896,461	86.6%
<b>Total Capital Funds Expended</b>	<b>\$7,960,553</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$89,245,784	58.6%
Materials and Supplies	\$25,673,825	16.9%
Purchased Transportation	\$23,290,760	15.3%
Other Operating Expenses	\$14,142,142	9.3%
<b>Total Operating Expenses</b>	<b>\$152,352,531</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,467,857	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Gainesville, FL  
 87 Square Miles  
 187,781 Population  
 187 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA, 40 Jacksonville, FL, 211 Ocala, FL

**Service Consumption**  
 26,951,562 Annual Passenger Miles (PMT)  
 9,255,107 Annual Unlinked Trips (UPT)  
 35,041 Average Weekday Unlinked Trips  
 6,212 Average Saturday Unlinked Trips  
 1,704 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40030  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 76 Square Miles  
 163,990 Population

**Service Supplied**  
 4,689,744 Annual Vehicle Revenue Miles (VRM)  
 356,342 Annual Vehicle Revenue Hours (VRH)  
 165 Vehicles Operated in Maximum Service (VOMS)  
 195 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	35	\$145,116	\$0	\$0	\$0	\$145,116
Bus	116	-	\$893,528	\$1,307,862	\$0	\$39,364	\$2,240,754
Vanpool	-	14	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>116</b>	<b>49</b>	<b>\$1,038,644</b>	<b>\$1,307,862</b>	<b>\$0</b>	<b>\$39,364</b>	<b>\$2,385,870</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,043,610	\$168,351	\$145,116	518,468	56,719	583,437	37,437	0.0	41	35	14.6%	2.9
Bus	\$26,034,509	\$15,937,771	\$2,240,754	24,323,730	9,149,481	3,825,060	312,890	0.0	140	116	17.1%	10.8
Vanpool	\$237,371	\$145,528	\$0	2,109,364	48,907	281,247	6,015	0.0	14	14	0.0%	0.4
<b>Total</b>	<b>\$28,315,490</b>	<b>\$16,251,650</b>	<b>\$2,385,870</b>	<b>26,951,562</b>	<b>9,255,107</b>	<b>4,689,744</b>	<b>356,342</b>	<b>0.0</b>	<b>195</b>	<b>165</b>	<b>15.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.50	\$54.59	\$3.94	\$36.03
Bus	\$6.81	\$83.21	\$1.07	\$2.85
Vanpool	\$0.84	\$39.46	\$0.11	\$4.85
<b>Total</b>	<b>\$6.04</b>	<b>\$79.46</b>	<b>\$1.05</b>	<b>\$3.06</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$17,218,962 58.4%  
 Local Funds \$6,133,837 20.8%  
 State Funds \$2,457,820 8.3%  
 Federal Assistance \$3,694,316 12.5%

**Total Operating Funds Expended \$29,504,935 100.0%**

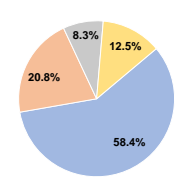
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$16,472 0.7%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,369,398 99.3%

**Total Capital Funds Expended \$2,385,870 100.0%**

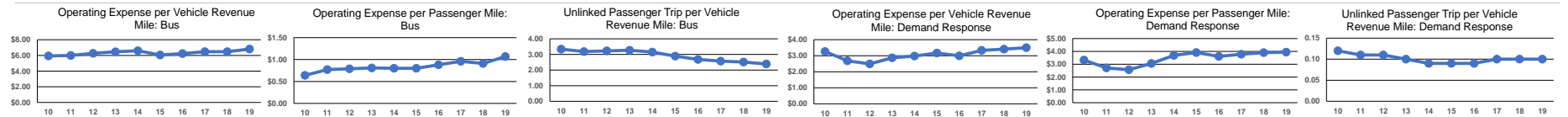
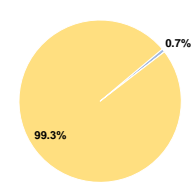
**Summary of Operating Expenses (OE)**

Labor \$18,202,121 64.3%  
 Materials and Supplies \$4,928,945 17.4%  
 Purchased Transportation \$1,980,183 7.0%  
 Other Operating Expenses \$3,204,241 11.3%  
**Total Operating Expenses \$28,315,490 100.0%**  
 Reconciling OE Cash Expenditures \$1,189,445  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lakeland, FL  
 146 Square Miles  
 262,596 Population  
 143 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 179 Winter Haven, FL, 0 Florida Non-UZA

**Service Consumption**  
 7,428,379 Annual Passenger Miles (PMT)  
 1,294,771 Annual Unlinked Trips (UPT)  
 4,923 Average Weekday Unlinked Trips  
 892 Average Saturday Unlinked Trips  
 70 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40031  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 77 Square Miles  
 708,009 Population

**Service Supplied**  
 2,135,097 Annual Vehicle Revenue Miles (VRM)  
 145,405 Annual Vehicle Revenue Hours (VRH)  
 65 Vehicles Operated in Maximum Service (VOMS)  
 81 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

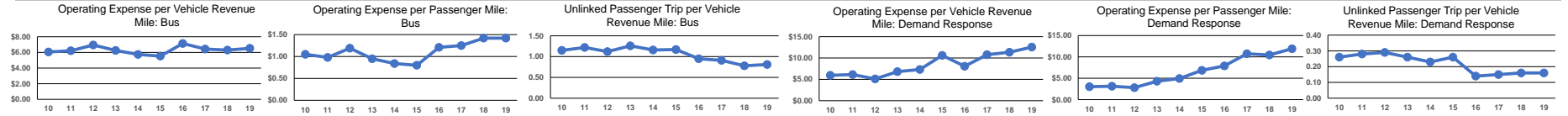
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	-	\$538,867	\$21,667	\$0	\$0	\$560,534	
Bus	30	-	\$1,393,612	\$0	\$0	\$0	\$1,393,612	
<b>Total</b>	<b>65</b>	<b>-</b>	<b>\$1,932,479</b>	<b>\$21,667</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,954,146</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,404,780	\$135,963	\$560,534	705,587	107,741	669,297	56,094	0.0	42	35	16.7%	4.2
Bus	\$9,563,218	\$1,134,623	\$1,393,612	6,722,792	1,187,030	1,465,800	89,311	0.0	39	30	23.1%	8.3
<b>Total</b>	<b>\$17,967,998</b>	<b>\$1,270,586</b>	<b>\$1,954,146</b>	<b>7,428,379</b>	<b>1,294,771</b>	<b>2,135,097</b>	<b>145,405</b>	<b>0.0</b>	<b>81</b>	<b>65</b>	<b>19.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.56	\$149.83	Demand Response	\$11.91	\$78.01	0.2	1.9
Bus	\$6.52	\$107.08	Bus	\$1.42	\$8.06	0.8	13.3
<b>Total</b>	<b>\$8.42</b>	<b>\$123.57</b>	<b>Total</b>	<b>\$2.42</b>	<b>\$13.88</b>	<b>0.6</b>	<b>8.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,647,899 9.1%  
 Local Funds \$8,304,396 45.6%  
 State Funds \$3,208,216 17.6%  
 Federal Assistance \$5,039,828 27.7%

**Total Operating Funds Expended \$18,200,339 100.0%**

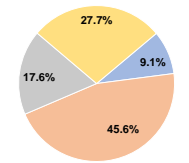
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$56,114 2.9%  
 State Funds \$69,990 3.6%  
 Federal Assistance \$1,828,042 93.5%

**Total Capital Funds Expended \$1,954,146 100.0%**

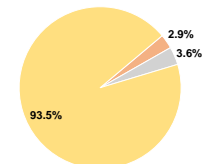
**Summary of Operating Expenses (OE)**

Labor \$11,828,357 65.8%  
 Materials and Supplies \$2,801,171 15.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,350,598 18.6%  
**Total Operating Expenses \$17,980,126 100.0%**  
 Reconciling OE Cash Expenditures \$67,921  
 Purchased Transportation (Reported Separately) \$152,292 \*

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Palm Coast-Daytona Beach-Port Orange, FL  
 179 Square Miles  
 349,064 Population  
 109 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 190 Deltona, FL, 0 Florida Non-UZA

**Service Consumption**  
 17,213,713 Annual Passenger Miles (PMT)  
 3,492,725 Annual Unlinked Trips (UPT)  
 11,493 Average Weekday Unlinked Trips<sup>1</sup>  
 8,418 Average Saturday Unlinked Trips<sup>1</sup>  
 2,270 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 40032  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,207 Square Miles  
 494,593 Population

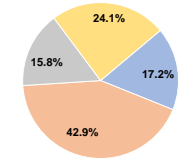
**Service Supplied**  
 5,935,773 Annual Vehicle Revenue Miles (VRM)  
 380,461 Annual Vehicle Revenue Hours (VRH)  
 168 Vehicles Operated in Maximum Service (VOMS)  
 194 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$4,634,081	17.2%
Local Funds	\$11,552,392	42.9%
State Funds	\$4,263,530	15.8%
Federal Assistance	\$6,492,293	24.1%

Operating Funding Sources

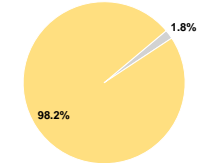


**Total Operating Funds Expended** \$26,942,296 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$152,104	1.8%
Federal Assistance	\$8,161,764	98.2%

Capital Funding Sources



**Total Capital Funds Expended** \$8,313,868 100.0%

**Summary of Operating Expenses (OE)**

Labor	\$17,739,994	66.2%
Materials and Supplies	\$5,544,788	20.7%
Purchased Transportation	\$1,622,997	6.1%
Other Operating Expenses	\$1,883,668	7.0%
<b>Total Operating Expenses</b>	<b>\$26,791,447</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$150,849	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	69	16	\$2,055,217	\$0	\$0	\$0	\$2,055,217	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	64	-	\$5,572,031	\$0	\$686,620	\$0	\$6,258,651	
Vanpool	-	12	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>133</b>	<b>35</b>	<b>\$7,627,248</b>	<b>\$0</b>	<b>\$686,620</b>	<b>\$0</b>	<b>\$8,313,868</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$8,811,548	\$1,100,659	\$2,055,217	2,709,294	305,885	2,421,806	166,284	0.0	93	85	8.6%	5.4
Demand Response - Taxi	\$420,780	\$37,362	\$0	121,750	14,012	101,490	5,882	0.0	7	7	0.0%	0.0
Bus	\$17,399,248	\$2,567,333	\$6,258,651	13,231,747	3,150,416	3,149,536	202,313	0.0	82	64	22.0%	8.0
Vanpool	\$159,871	\$111,428	\$0	1,150,922	22,412	262,941	5,982	0.0	12	12	0.0%	0.5
<b>Total</b>	<b>\$26,791,447</b>	<b>\$3,816,782</b>	<b>\$8,313,868</b>	<b>17,213,713</b>	<b>3,492,725</b>	<b>5,935,773</b>	<b>380,461</b>	<b>0.0</b>	<b>194</b>	<b>168</b>	<b>13.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.64	\$52.99	Demand Response	\$3.25	\$28.81
Demand Response - Taxi	\$4.15	\$71.54	Demand Response - Taxi	\$3.46	\$30.03
Bus	\$5.52	\$86.00	Bus	\$1.31	\$5.52
Vanpool	\$0.61	\$26.73	Vanpool	\$0.14	\$7.13
<b>Total</b>	<b>\$4.51</b>	<b>\$70.42</b>	<b>Total</b>	<b>\$1.56</b>	<b>\$7.67</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Miami, FL  
1,239 Square Miles  
5,502,379 Population  
4 Pop. Rank out of 498 UZAs

**Service Consumption**  
445,443,529 Annual Passenger Miles (PMT)  
79,578,621 Annual Unlinked Trips (UPT)  
260,339 Average Weekday Unlinked Trips  
140,528 Average Saturday Unlinked Trips  
105,315 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40034  
Reporter Type: Full Reporter

**Service Area Statistics**  
306 Square Miles  
2,496,435 Population

**Service Supplied**  
53,253,653 Annual Vehicle Revenue Miles (VRM)  
3,610,204 Annual Vehicle Revenue Hours (VRH)  
1,370 Vehicles Operated in Maximum Service (VOMS)  
1,629 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	385	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	76	-	\$92,247,436	\$9,174,045	\$1,540,814	\$15,375	\$102,977,670	
Bus	601	64	\$111,030,296	\$4,003,393	\$0	\$16,938,000	\$131,971,689	
Monorail/Automated	21	-	\$69,081	\$0	\$175,587	\$0	\$244,668	
Vanpool	-	214	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>698</b>	<b>672</b>	<b>\$203,346,813</b>	<b>\$13,177,438</b>	<b>\$1,716,401</b>	<b>\$16,953,375</b>	<b>\$235,194,027</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,796,567	\$292,197	\$0	12,520,534	328,215	1,034,571	32,606	0.0	11	9	18.2%	11.7
Demand Response	\$59,100,022	\$6,169,450	\$0	23,390,064	1,777,925	13,967,764	1,169,768	0.0	406	385	5.2%	3.2
Heavy Rail	\$94,181,839	\$15,739,393	\$102,977,670	136,546,053	18,494,501	7,957,230	359,148	49.8	130	76	41.5%	12.4
Bus	\$365,972,989	\$64,986,668	\$131,971,689	249,569,079	49,632,144	25,901,683	1,843,105	56.5	842	665	21.0%	7.2
Monorail/Automated	\$26,951,600	\$0	\$244,668	8,325,839	8,863,809	1,155,831	113,317	8.5	26	21	19.2%	10.2
Vanpool	\$1,446,606	\$2,001,289	\$0	15,091,960	482,027	3,236,574	92,260	0.0	214	214	0.0%	0.7
<b>Total</b>	<b>\$550,449,623</b>	<b>\$89,188,997</b>	<b>\$235,194,027</b>	<b>445,443,529</b>	<b>79,578,621</b>	<b>53,253,653</b>	<b>3,610,204</b>	<b>114.9</b>	<b>1,629</b>	<b>1,370</b>	<b>15.9%</b>	

**Performance Measures**

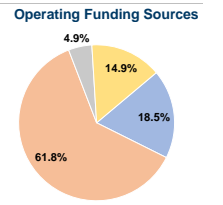
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$2.70	\$85.77	\$0.22	0.3
Demand Response	\$4.23	\$50.52	\$2.53	\$33.24
Heavy Rail	\$11.84	\$262.24	\$0.69	\$5.09
Bus	\$14.13	\$198.56	\$1.47	\$7.37
Monorail/Automated	\$23.32	\$237.84	\$3.24	\$3.04
Vanpool	\$0.45	\$15.68	\$0.10	\$3.00
<b>Total</b>	<b>\$10.34</b>	<b>\$152.47</b>	<b>\$1.24</b>	<b>1.5</b>



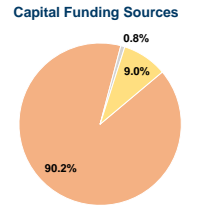
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$117,246,133 18.5%  
Local Funds \$392,235,031 61.8%  
State Funds \$30,856,817 4.9%  
Federal Assistance \$94,326,750 14.9%  
**Total Operating Funds Expended \$634,664,731 100.0%**



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$212,194,362 90.2%  
State Funds \$1,914,220 0.8%  
Federal Assistance \$21,085,445 9.0%  
**Total Capital Funds Expended \$235,194,027 100.0%**



**Summary of Operating Expenses (OE)**

Reconciling OE Cash Expenditures \$84,215,108  
Purchased Transportation (Reported Separately) \$0  
Labor \$339,687,098 61.7%  
Materials and Supplies \$57,399,440 10.4%  
Purchased Transportation \$65,077,734 11.8%  
Other Operating Expenses \$88,285,351 16.0%  
**Total Operating Expenses \$550,449,623 100.0%**

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Orlando, FL  
598 Square Miles  
1,510,516 Population  
32 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Florida Non-UZA, 117 Kissimmee, FL

**Service Consumption**  
163,227,601 Annual Passenger Miles (PMT)  
25,020,518 Annual Unlinked Trips (UPT)  
80,308 Average Weekday Unlinked Trips  
53,729 Average Saturday Unlinked Trips  
33,742 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40035  
Reporter Type: Full Reporter

**Service Area Statistics**  
2,540 Square Miles  
2,134,411 Population

**Service Supplied**  
26,826,736 Annual Vehicle Revenue Miles (VRM)  
1,786,525 Annual Vehicle Revenue Hours (VRH)  
681 Vehicles Operated in Maximum Service (VOMS)  
768 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	210	\$1,572,714	\$0	\$0	\$0	
Bus	255	13	\$12,060,242	\$1,290,775	\$1,401,079	\$362,222	\$15,114,318	
Bus Rapid Transit	13	-	\$0	\$121,131	\$0	\$0	\$121,131	
Vanpool	-	190	\$1,094,340	\$0	\$0	\$0	\$1,094,340	
<b>Total</b>	<b>268</b>	<b>413</b>	<b>\$14,727,296</b>	<b>\$1,411,906</b>	<b>\$1,401,079</b>	<b>\$362,222</b>	<b>\$17,902,503</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$27,116,626	\$2,356,303	\$1,572,714	7,564,169	582,170	8,348,656	524,076	0.0	212	210	0.9%	3.5
Bus	\$105,141,264	\$21,717,609	\$15,114,318	140,922,980	22,963,782	15,554,710	1,133,386	0.3	333	268	19.5%	7.4
Bus Rapid Transit	\$3,809,090	\$0	\$121,131	718,035	1,040,300	283,159	47,302	9.0	16	13	18.8%	5.4
Vanpool	\$1,743,881	\$1,341,180	\$1,094,340	14,022,417	434,266	2,640,211	81,761	0.0	207	190	8.2%	3.4
<b>Total</b>	<b>\$137,810,861</b>	<b>\$25,415,092</b>	<b>\$17,902,503</b>	<b>163,227,601</b>	<b>25,020,518</b>	<b>26,826,736</b>	<b>1,786,525</b>	<b>9.2</b>	<b>768</b>	<b>681</b>	<b>11.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.25	\$51.74	Demand Response	\$3.58	\$46.58	0.1	1.1
Bus	\$6.76	\$92.77	Bus	\$0.75	\$4.58	1.5	20.3
Bus Rapid Transit	\$13.45	\$80.53	Bus Rapid Transit	\$5.30	\$3.66	3.7	22.0
Vanpool	\$0.66	\$21.33	Vanpool	\$0.12	\$4.02	0.2	5.3
<b>Total</b>	<b>\$5.14</b>	<b>\$77.14</b>	<b>Total</b>	<b>\$0.84</b>	<b>\$5.51</b>	<b>0.9</b>	<b>14.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$31,877,247 22.6%  
Local Funds \$75,772,045 53.6%  
State Funds \$17,957,767 12.7%  
Federal Assistance \$15,648,573 11.1%

**Total Operating Funds Expended \$141,255,632 100.0%**

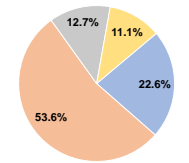
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$356,537 2.0%  
State Funds \$83,830 0.5%  
Federal Assistance \$17,462,136 97.5%

**Total Capital Funds Expended \$17,902,503 100.0%**

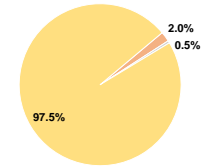
**Summary of Operating Expenses (OE)**

Labor \$76,009,185 55.2%  
Materials and Supplies \$18,331,553 13.3%  
Purchased Transportation \$25,808,963 18.7%  
Other Operating Expenses \$17,661,160 12.8%  
**Total Operating Expenses \$137,810,861 100.0%**  
Reconciling OE Cash Expenditures \$3,444,771  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Tallahassee, FL  
 127 Square Miles  
 240,223 Population  
 153 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

11,495,592 Annual Passenger Miles (PMT)  
 3,643,431 Annual Unlinked Trips (UPT)  
 11,820 Average Weekday Unlinked Trips<sup>1</sup>  
 5,087 Average Saturday Unlinked Trips<sup>1</sup>  
 5,943 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 40036  
 Reporter Type: Full Reporter

**Service Area Statistics**

102 Square Miles  
 162,310 Population

**Service Supplied**

3,593,095 Annual Vehicle Revenue Miles (VRM)  
 274,637 Annual Vehicle Revenue Hours (VRH)  
 130 Vehicles Operated in Maximum Service (VOMS)  
 151 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	20	40	\$633,280	\$0	\$0	\$0	\$633,280
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0
Bus	55	2	\$10,313,561	\$0	\$249,413	\$377,340	\$10,940,314
<b>Total</b>	<b>75</b>	<b>55</b>	<b>\$10,946,841</b>	<b>\$0</b>	<b>\$249,413</b>	<b>\$377,340</b>	<b>\$11,573,594</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$4,626,387	\$273,320	\$633,280	1,426,230	137,819	1,142,376	79,384	0.0	69	60	13.0%	3.1
Demand Response - Taxi	\$409,959	\$60,985	\$0	126,131	25,202	122,248	6,422	0.0	13	13	0.0%	0.0
Bus	\$15,775,543	\$4,628,109	\$10,940,314	9,943,231	3,480,410	2,328,471	188,831	0.0	69	57	17.4%	7.4
<b>Total</b>	<b>\$20,811,889</b>	<b>\$4,962,414</b>	<b>\$11,573,594</b>	<b>11,495,592</b>	<b>3,643,431</b>	<b>3,593,095</b>	<b>274,637</b>	<b>0.0</b>	<b>151</b>	<b>130</b>	<b>13.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.05	\$58.28
Demand Response - Taxi	\$3.35	\$63.84
Bus	\$6.78	\$83.54
<b>Total</b>	<b>\$5.79</b>	<b>\$75.78</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.24	\$33.57	0.1	1.7
Demand Response - Taxi	\$3.25	\$16.27	0.2	3.9
Bus	\$1.59	\$4.53	1.5	18.4
<b>Total</b>	<b>\$1.81</b>	<b>\$5.71</b>	<b>1.0</b>	<b>13.3</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,164,309 24.8%  
 Local Funds \$11,642,650 55.9%  
 State Funds \$1,355,392 6.5%  
 Federal Assistance \$2,649,538 12.7%

**Total Operating Funds Expended \$20,811,889 100.0%**

**Sources of Capital Funds Expended**

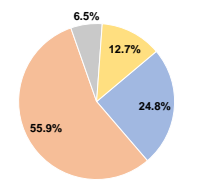
Fares and Directly Generated \$0 0.0%  
 Local Funds \$8,475,484 73.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,098,110 26.8%

**Total Capital Funds Expended \$11,573,594 100.0%**

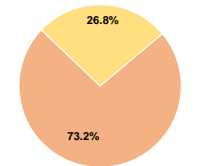
**Summary of Operating Expenses (OE)**

Labor \$11,130,553 53.5%  
 Materials and Supplies \$3,079,033 14.8%  
 Purchased Transportation \$1,860,956 8.9%  
 Other Operating Expenses \$4,741,347 22.8%  
**Total Operating Expenses \$20,811,889 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Area Statistics**

1,970 Square Miles  
 1,485,941 Population

**Service Consumption**

66,739,729 Annual Passenger Miles (PMT)  
 10,102,791 Annual Unlinked Trips (UPT)  
 34,234 Average Weekday Unlinked Trips  
 18,579 Average Saturday Unlinked Trips  
 8,656 Average Sunday Unlinked Trips

**Service Supplied**

17,409,323 Annual Vehicle Revenue Miles (VRM)  
 1,114,113 Annual Vehicle Revenue Hours (VRH)  
 402 Vehicles Operated in Maximum Service (VOMS)  
 485 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40037  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$12,751,634	13.0%
Local Funds	\$63,969,845	65.2%
State Funds	\$15,994,621	16.3%
Federal Assistance	\$5,436,368	5.5%
<b>Total Operating Funds Expended</b>	<b>\$98,152,468</b>	<b>100.0%</b>

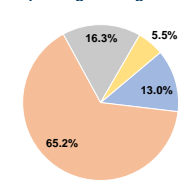
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,923,272	100.0%
<b>Total Capital Funds Expended</b>	<b>\$7,923,272</b>	<b>100.0%</b>

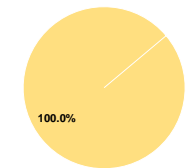
**Summary of Operating Expenses (OE)**

Labor	\$51,731,807	53.2%
Materials and Supplies	\$9,780,442	10.1%
Purchased Transportation	\$29,329,754	30.2%
Other Operating Expenses	\$6,361,910	6.5%
<b>Total Operating Expenses</b>	<b>\$97,203,913</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$948,555	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	284	\$1,675,802	\$541,218	\$0	\$0	
Bus	118	-	\$0	\$371,453	\$4,701,174	\$633,625	\$5,706,252	
<b>Total</b>	<b>118</b>	<b>284</b>	<b>\$1,675,802</b>	<b>\$912,671</b>	<b>\$4,701,174</b>	<b>\$633,625</b>	<b>\$7,923,272</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$34,521,241	\$3,099,906	\$2,217,020	13,419,756	1,046,021	10,202,034	606,387	0.0	328	284	13.4%	5.0
Bus	\$62,682,672	\$8,620,524	\$5,706,252	53,319,973	9,056,770	7,207,289	507,726	0.0	157	118	24.8%	6.9
<b>Total</b>	<b>\$97,203,913</b>	<b>\$11,720,430</b>	<b>\$7,923,272</b>	<b>66,739,729</b>	<b>10,102,791</b>	<b>17,409,323</b>	<b>1,114,113</b>	<b>0.0</b>	<b>485</b>	<b>402</b>	<b>17.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.38	\$56.93	\$2.57	\$33.00
Bus	\$8.70	\$123.46	\$1.18	\$6.92
<b>Total</b>	<b>\$5.58</b>	<b>\$87.25</b>	<b>\$1.46</b>	<b>\$9.62</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Pensacola, FL-AL  
 233 Square Miles  
 340,067 Population  
 113 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Area Statistics**

189 Square Miles  
 241,661 Population

**Service Consumption**

7,749,449 Annual Passenger Miles (PMT)  
 1,504,625 Annual Unlinked Trips (UPT)  
 5,286 Average Weekday Unlinked Trips  
 3,174 Average Saturday Unlinked Trips  
 370 Average Sunday Unlinked Trips

**Service Supplied**

2,605,146 Annual Vehicle Revenue Miles (VRM)  
 187,658 Annual Vehicle Revenue Hours (VRH)  
 67 Vehicles Operated in Maximum Service (VOMS)  
 84 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40038  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,522,148 19.2%  
 Local Funds \$5,083,389 38.7%  
 State Funds \$2,005,204 15.3%  
 Federal Assistance \$3,516,280 26.8%

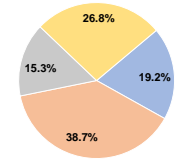
**Total Operating Funds Expended \$13,127,021 100.0%**

**Sources of Capital Funds Expended**

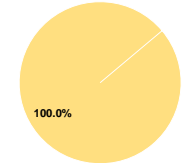
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$388,599 100.0%

**Total Capital Funds Expended \$388,599 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$7,192,017 54.8%  
 Materials and Supplies \$2,160,942 16.5%  
 Purchased Transportation \$3,106,240 23.7%  
 Other Operating Expenses \$667,822 5.1%  
**Total Operating Expenses \$13,127,021 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	31	\$71,770	\$0	\$0	\$0	
Bus	36	-	\$86,401	\$38,503	\$191,925	\$0	\$316,829	
<b>Total</b>	<b>36</b>	<b>31</b>	<b>\$158,171</b>	<b>\$38,503</b>	<b>\$191,925</b>	<b>\$0</b>	<b>\$388,599</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,415,743	\$358,060	\$71,770	905,630	106,476	986,884	78,444	0.0	38	31	18.4%	4.0
Bus	\$9,711,278	\$1,387,257	\$316,829	6,843,819	1,398,149	1,618,262	109,214	0.0	46	36	21.7%	9.5
<b>Total</b>	<b>\$13,127,021</b>	<b>\$1,745,317</b>	<b>\$388,599</b>	<b>7,749,449</b>	<b>1,504,625</b>	<b>2,605,146</b>	<b>187,658</b>	<b>0.0</b>	<b>84</b>	<b>67</b>	<b>20.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$43.54
Bus	\$6.00	\$88.92
<b>Total</b>	<b>\$5.04</b>	<b>\$69.95</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$32.08	0.1	1.4
Bus	\$1.42	\$6.95	0.9	12.8
<b>Total</b>	<b>\$1.69</b>	<b>\$8.72</b>	<b>0.6</b>	<b>8.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Jacksonville, FL  
 530 Square Miles  
 1,065,219 Population  
 40 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

66,540,982 Annual Passenger Miles (PMT)  
 11,614,452 Annual Unlinked Trips (UPT)  
 38,519 Average Weekday Unlinked Trips  
 20,429 Average Saturday Unlinked Trips  
 13,363 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40040  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,383 Square Miles  
 1,121,744 Population

**Service Supplied**

13,924,350 Annual Vehicle Revenue Miles (VRM)  
 941,704 Annual Vehicle Revenue Hours (VRH)  
 297 Vehicles Operated in Maximum Service (VOMS)  
 361 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	126	\$402,309	\$114,752	\$0	\$45,780	
Ferryboat	-	1	\$1,081,948	\$0	\$526,076	\$0	\$1,608,024	
Bus	159	6	\$9,303,186	\$4,243,585	\$4,489,184	\$2,910,026	\$20,945,981	
Monorail/Automated	5	-	\$0	\$68,238	\$454,913	\$0	\$523,151	
<b>Total</b>	<b>164</b>	<b>133</b>	<b>\$10,787,443</b>	<b>\$4,426,575</b>	<b>\$5,470,173</b>	<b>\$2,955,806</b>	<b>\$23,639,997</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$17,919,298	\$1,150,901	\$562,841	4,623,940	412,360	4,383,548	255,347	0.0	139	126	9.4%	3.4
Ferryboat	\$3,086,268	\$1,384,078	\$1,608,024	190,713	423,806	7,736	4,298	0.9	1	1	0.0%	23.0
Bus	\$85,235,079	\$9,793,242	\$20,945,981	61,065,603	9,982,230	9,394,158	667,646	0.0	215	165	23.3%	6.5
Monorail/Automated	\$7,417,828	\$0	\$523,151	660,726	796,056	138,908	14,413	5.4	6	5	16.7%	20.2
<b>Total</b>	<b>\$113,658,473</b>	<b>\$12,328,221</b>	<b>\$23,639,997</b>	<b>66,540,982</b>	<b>11,614,452</b>	<b>13,924,350</b>	<b>941,704</b>	<b>6.3</b>	<b>361</b>	<b>297</b>	<b>17.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.09	\$70.18	Demand Response	\$3.88	\$43.46	0.1	1.6
Ferryboat	\$398.95	\$718.07	Ferryboat	\$16.18	\$7.28	54.8	98.6
Bus	\$9.07	\$127.67	Bus	\$1.40	\$8.54	1.1	15.0
Monorail/Automated	\$53.40	\$514.66	Monorail/Automated	\$11.23	\$9.32	5.7	55.2
<b>Total</b>	<b>\$8.16</b>	<b>\$120.69</b>	<b>Total</b>	<b>\$1.71</b>	<b>\$9.79</b>	<b>0.8</b>	<b>12.3</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$13,343,381 11.7%  
 Local Funds \$87,293,748 76.4%  
 State Funds \$7,012,682 6.1%  
 Federal Assistance \$6,631,237 5.8%

**Total Operating Funds Expended \$114,281,048 100.0%**

**Sources of Capital Funds Expended**

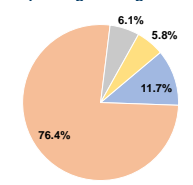
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$5,767,920 24.4%  
 Federal Assistance \$17,872,077 75.6%

**Total Capital Funds Expended \$23,639,997 100.0%**

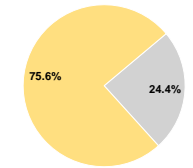
**Summary of Operating Expenses (OE)**

Labor \$64,187,099 56.5%  
 Materials and Supplies \$13,016,693 11.5%  
 Purchased Transportation \$12,104,859 10.7%  
 Other Operating Expenses \$24,349,822 21.4%  
**Total Operating Expenses \$113,658,473 100.0%**  
 Reconciling OE Cash Expenditures \$622,575  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs

**Service Consumption**

74,275,881 Annual Passenger Miles (PMT)  
 13,107,600 Annual Unlinked Trips (UPT)  
 41,398 Average Weekday Unlinked Trips  
 27,238 Average Saturday Unlinked Trips  
 19,615 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40041  
 Reporter Type: Full Reporter

**Service Area Statistics**

255 Square Miles  
 807,015 Population

**Service Supplied**

10,122,943 Annual Vehicle Revenue Miles (VRM)  
 804,492 Annual Vehicle Revenue Hours (VRH)  
 197 Vehicles Operated in Maximum Service (VOMS)  
 266 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

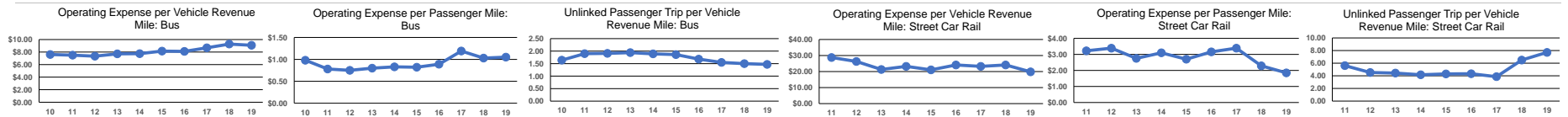
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	56	-	\$1,101,414	\$286,462	\$0	\$0	
Bus	137	-	\$8,829,677	\$2,429,714	\$935,141	\$632,877	\$12,827,409	
Street Car Rail	4	-	\$0	\$127,984	\$222,666	\$0	\$350,650	
<b>Total</b>	<b>197</b>	<b>-</b>	<b>\$9,931,091</b>	<b>\$2,844,160</b>	<b>\$1,157,807</b>	<b>\$632,877</b>	<b>\$14,565,935</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,737,961	\$789,186	\$1,387,876	1,907,491	196,897	1,809,676	120,620	0.0	73	56	23.3%	3.9
Bus	\$74,513,118	\$11,483,278	\$12,827,409	71,147,498	12,032,360	8,199,395	662,200	0.0	185	137	26.0%	6.8
Street Car Rail	\$2,256,938	\$0	\$350,650	1,220,892	878,343	113,872	21,672	5.4	8	4	50.0%	20.8
<b>Total</b>	<b>\$83,508,017</b>	<b>\$12,272,464</b>	<b>\$14,565,935</b>	<b>74,275,881</b>	<b>13,107,600</b>	<b>10,122,943</b>	<b>804,492</b>	<b>5.4</b>	<b>266</b>	<b>197</b>	<b>25.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$55.86	\$3.53	\$34.22	0.1	1.6
Bus	\$9.09	\$112.52	\$1.05	\$6.19	1.5	18.2
Street Car Rail	\$19.82	\$104.14	\$1.85	\$2.57	7.7	40.5
<b>Total</b>	<b>\$8.25</b>	<b>\$103.80</b>	<b>\$1.12</b>	<b>\$6.37</b>	<b>1.3</b>	<b>16.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$14,133,588 16.7%  
 Local Funds \$48,413,436 57.1%  
 State Funds \$7,874,896 9.3%  
 Federal Assistance \$14,348,461 16.9%

**Total Operating Funds Expended \$84,770,381 100.0%**

**Sources of Capital Funds Expended**

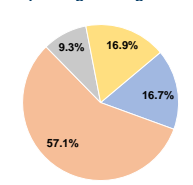
Fares and Directly Generated \$451,646 3.1%  
 Local Funds \$2,952,573 20.3%  
 State Funds \$1,392,301 9.6%  
 Federal Assistance \$9,769,415 67.1%

**Total Capital Funds Expended \$14,565,935 100.0%**

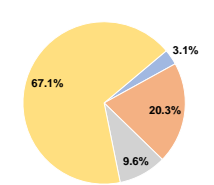
**Summary of Operating Expenses (OE)**

Labor \$59,356,898 71.1%  
 Materials and Supplies \$9,658,305 11.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$14,492,814 17.4%  
**Total Operating Expenses \$83,508,017 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Birmingham, AL  
 530 Square Miles  
 749,495 Population  
 55 Pop. Rank out of 498 UZAs

**Service Consumption**  
 19,757,491 Annual Passenger Miles (PMT)  
 3,252,178 Annual Unlinked Trips (UPT)  
 11,366 Average Weekday Unlinked Trips  
 5,995 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40042  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 186 Square Miles  
 541,852 Population

**Service Supplied**  
 4,048,196 Annual Vehicle Revenue Miles (VRM)  
 295,170 Annual Vehicle Revenue Hours (VRH)  
 96 Vehicles Operated in Maximum Service (VOMS)  
 116 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	26	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	70	-	\$6,097,490	\$552,420	\$289,310	\$0	\$6,939,220	
<b>Total</b>	<b>96</b>	<b>-</b>	<b>\$6,097,490</b>	<b>\$552,420</b>	<b>\$289,310</b>	<b>\$0</b>	<b>\$6,939,220</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,811,338	\$178,505	\$0	2,124,079	131,471	1,026,177	64,463	0.0	43	26	39.5%	4.5
Bus	\$27,661,077	\$1,827,042	\$6,939,220	17,633,412	3,120,707	3,022,019	230,707	0.0	73	70	4.1%	7.1
<b>Total</b>	<b>\$34,472,415</b>	<b>\$2,005,547</b>	<b>\$6,939,220</b>	<b>19,757,491</b>	<b>3,252,178</b>	<b>4,048,196</b>	<b>295,170</b>	<b>0.0</b>	<b>116</b>	<b>96</b>	<b>17.2%</b>	

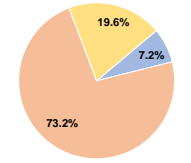
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.64	\$105.66	\$3.21	\$51.81
Bus	\$9.15	\$119.90	\$1.57	\$8.86
<b>Total</b>	<b>\$8.52</b>	<b>\$116.79</b>	<b>\$1.74</b>	<b>\$10.60</b>

**Financial Information**

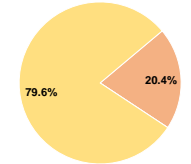
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,348,999 7.2%  
 Local Funds \$25,248,607 73.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$6,776,767 19.6%  
**Total Operating Funds Expended \$34,514,785 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,415,343 20.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,523,877 79.6%  
**Total Capital Funds Expended \$6,939,220 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$22,348,994 64.8%  
 Materials and Supplies \$4,293,915 12.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$7,829,506 22.7%  
**Total Operating Expenses \$34,472,415 100.0%**  
 Reconciling OE Cash Expenditures \$42,370  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Mobile, AL  
 223 Square Miles  
 326,183 Population  
 115 Pop. Rank out of 498 UZAs

**Service Consumption**

6,324,194 Annual Passenger Miles (PMT)  
 938,025 Annual Unlinked Trips (UPT)  
 3,072 Average Weekday Unlinked Trips  
 2,694 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

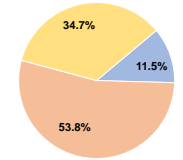
NTDID: 40043  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,188,823	11.5%
Local Funds	\$5,533,240	53.8%
State Funds	\$0	0.0%
Federal Assistance	\$3,571,250	34.7%
<b>Total Operating Funds Expended</b>	<b>\$10,293,313</b>	<b>100.0%</b>

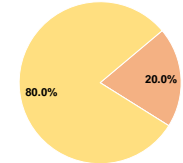
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$635,237	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,538,551	80.0%
<b>Total Capital Funds Expended</b>	<b>\$3,173,788</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$7,089,536	69.6%
Materials and Supplies	\$1,691,323	16.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,408,063	13.8%
<b>Total Operating Expenses</b>	<b>\$10,188,922</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$104,391	
Purchased Transportation (Reported Separately)	\$0	

**Service Area Statistics**

138 Square Miles  
 203,418 Population

**Service Supplied**

1,720,471 Annual Vehicle Revenue Miles (VRM)  
 126,834 Annual Vehicle Revenue Hours (VRH)  
 45 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

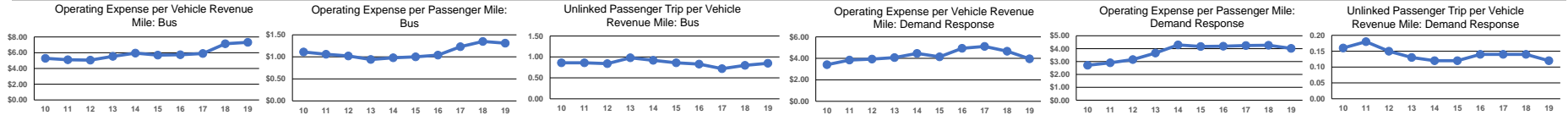
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	25	-	\$0	\$0	\$0	\$0	
Bus	20	-	\$2,388,880	\$94,261	\$667,051	\$23,596	\$3,173,788	
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$2,388,880</b>	<b>\$94,261</b>	<b>\$667,051</b>	<b>\$23,596</b>	<b>\$3,173,788</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,838,582	\$205,127	\$0	706,514	88,149	716,910	47,570	0.0	29	25	13.8%	5.5
Bus	\$7,350,340	\$625,221	\$3,173,788	5,617,680	849,876	1,003,561	79,264	0.0	28	20	28.6%	7.9
<b>Total</b>	<b>\$10,188,922</b>	<b>\$830,348</b>	<b>\$3,173,788</b>	<b>6,324,194</b>	<b>938,025</b>	<b>1,720,471</b>	<b>126,834</b>	<b>0.0</b>	<b>57</b>	<b>45</b>	<b>21.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.96	\$59.67	\$4.02	\$32.20	0.1	1.9
Bus	\$7.32	\$92.73	\$1.31	\$8.65	0.8	10.7
<b>Total</b>	<b>\$5.92</b>	<b>\$80.33</b>	<b>\$1.61</b>	<b>\$10.86</b>	<b>0.5</b>	<b>7.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Montgomery, AL  
 154 Square Miles  
 263,907 Population  
 142 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Area Statistics**

135 Square Miles  
 205,764 Population

**Service Consumption**

2,777,604 Annual Passenger Miles (PMT)  
 602,397 Annual Unlinked Trips (UPT)  
 2,205 Average Weekday Unlinked Trips  
 753 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,473,551 Annual Vehicle Revenue Miles (VRM)  
 92,647 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40044  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$918,518 12.0%  
 Local Funds \$4,044,321 53.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,671,675 35.0%

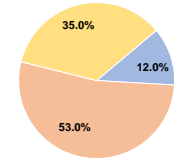
**Total Operating Funds Expended \$7,634,514 100.0%**

**Sources of Capital Funds Expended**

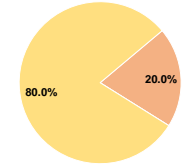
Fares and Directly Generated \$0 0.0%  
 Local Funds \$27,323 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$109,291 80.0%

**Total Capital Funds Expended \$136,614 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$5,649,182 74.0%  
 Materials and Supplies \$978,292 12.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,007,040 13.2%  
**Total Operating Expenses \$7,634,514 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	6	-	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$4,094	\$132,520	\$136,614	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,094</b>	<b>\$132,520</b>	<b>\$136,614</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,593,722	\$79,261	\$0	240,695	23,194	238,655	17,391	0.0	8	6	25.0%	6.1
Bus	\$6,040,792	\$500,756	\$136,614	2,536,909	579,203	1,234,896	75,256	0.0	22	19	13.6%	9.4
<b>Total</b>	<b>\$7,634,514</b>	<b>\$580,017</b>	<b>\$136,614</b>	<b>2,777,604</b>	<b>602,397</b>	<b>1,473,551</b>	<b>92,647</b>	<b>0.0</b>	<b>30</b>	<b>25</b>	<b>16.7%</b>	

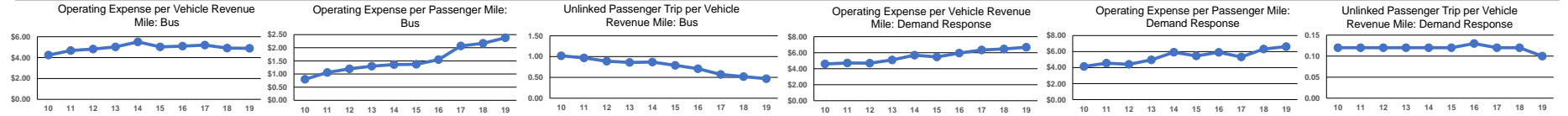
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.68	\$91.64
Bus	\$4.89	\$80.27
<b>Total</b>	<b>\$5.18</b>	<b>\$82.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.62	\$68.71	0.1	1.3
Bus	\$2.38	\$10.43	0.5	7.7
<b>Total</b>	<b>\$2.75</b>	<b>\$12.67</b>	<b>0.4</b>	<b>6.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Tuscaloosa, AL  
90 **Square Miles**  
139,114 **Population**  
233 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Alabama Non-UZA

### Service Area Statistics

171 **Square Miles**  
136,487 **Population**

### Service Consumption

312,941 **Annual Unlinked Trips (UPT)**

### Service Supplied

426,319 **Annual Vehicle Revenue Miles (VRM)**  
28,200 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40045

Reporter Type: Reduced Reporter

## Financial Information

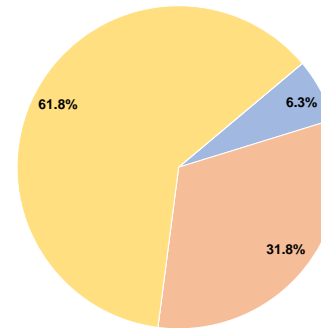
### Sources of Operating Funds Expended

Fare Revenues	\$180,870	6.3%
Local Funds	\$907,649	31.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,763,898	61.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,852,417</b>	<b>100.0%</b>

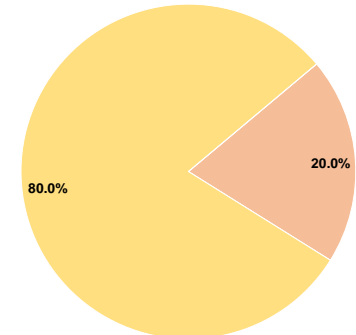
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$252,814	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,011,258	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,264,072</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$906,248	\$38,433	\$81,293	15,066	126,253	9,679	4.9
Bus	7	-	\$1,946,169	\$142,437	\$1,182,779	297,875	300,066	18,521	4.7
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$2,852,417</b>	<b>\$180,870</b>	<b>\$1,264,072</b>	<b>312,941</b>	<b>426,319</b>	<b>28,200</b>	

### Performance Measures

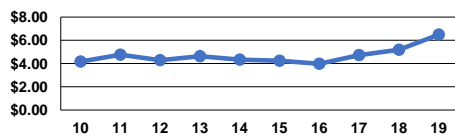
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.18	\$93.63
Bus	\$6.49	\$105.08
<b>Total</b>	<b>\$6.69</b>	<b>\$101.15</b>

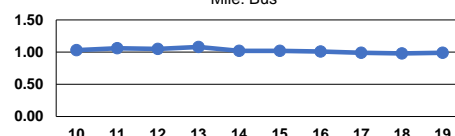
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.15	0.1	1.6
Bus	\$6.53	1.0	16.1
<b>Total</b>	<b>\$9.11</b>	<b>0.7</b>	<b>11.1</b>

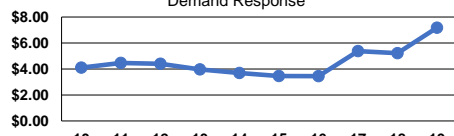
Operating Expense per Vehicle Revenue Mile: Bus



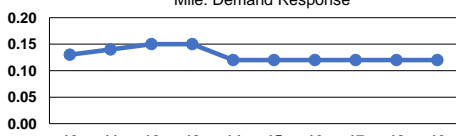
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sarasota-Bradenton, FL  
 327 Square Miles  
 643,260 Population  
 64 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

**Service Consumption**

14,218,574 Annual Passenger Miles (PMT)  
 2,624,145 Annual Unlinked Trips (UPT)  
 8,363 Average Weekday Unlinked Trips  
 6,204 Average Saturday Unlinked Trips  
 3,089 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40046  
 Reporter Type: Full Reporter

**Service Area Statistics**

214 Square Miles  
 410,522 Population

**Service Supplied**

4,630,259 Annual Vehicle Revenue Miles (VRM)  
 315,631 Annual Vehicle Revenue Hours (VRH)  
 97 Vehicles Operated in Maximum Service (VOMS)  
 125 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

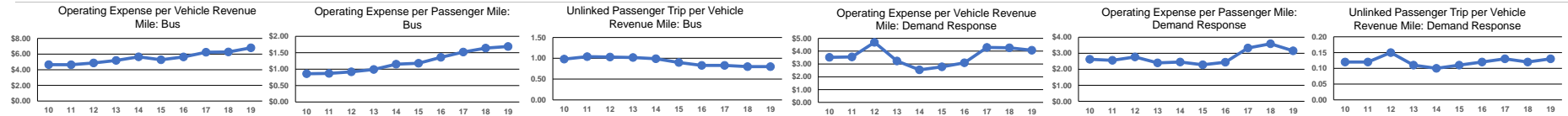
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	46	\$381,610	\$0	\$0	\$0	\$381,610	
Bus	48	3	\$0	\$0	\$0	\$572,001	\$572,001	
<b>Total</b>	<b>48</b>	<b>49</b>	<b>\$381,610</b>	<b>\$0</b>	<b>\$0</b>	<b>\$572,001</b>	<b>\$953,611</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,554,763	\$539,984	\$381,610	2,080,465	205,886	1,609,420	110,916	0.0	66	46	30.3%	3.5
Bus	\$20,535,651	\$1,471,597	\$572,001	12,138,109	2,418,259	3,020,839	204,715	0.0	59	51	13.6%	3.7
<b>Total</b>	<b>\$27,090,414</b>	<b>\$2,011,581</b>	<b>\$953,611</b>	<b>14,218,574</b>	<b>2,624,145</b>	<b>4,630,259</b>	<b>315,631</b>	<b>0.0</b>	<b>125</b>	<b>97</b>	<b>22.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.07	\$59.10	Demand Response	\$3.15	\$31.84	0.1	1.9
Bus	\$6.80	\$100.31	Bus	\$1.69	\$8.49	0.8	11.8
<b>Total</b>	<b>\$5.85</b>	<b>\$85.83</b>	<b>Total</b>	<b>\$1.91</b>	<b>\$10.32</b>	<b>0.6</b>	<b>8.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,069,127 7.0%  
 Local Funds \$21,732,342 73.5%  
 State Funds \$3,083,631 10.4%  
 Federal Assistance \$2,696,114 9.1%

**Total Operating Funds Expended \$29,581,214 100.0%**

**Sources of Capital Funds Expended**

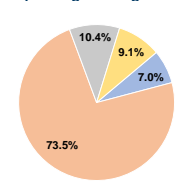
Fares and Directly Generated \$0 0.0%  
 Local Funds \$205,585 21.6%  
 State Funds \$78,029 8.2%  
 Federal Assistance \$669,997 70.3%

**Total Capital Funds Expended \$953,611 100.0%**

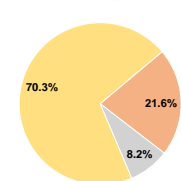
**Summary of Operating Expenses (OE)**

Labor \$12,487,041 46.1%  
 Materials and Supplies \$2,689,493 9.9%  
 Purchased Transportation \$7,160,374 26.4%  
 Other Operating Expenses \$4,753,506 17.5%  
**Total Operating Expenses \$27,090,414 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Athens-Clarke County, GA  
 98 Square Miles  
 128,754 Population  
 249 Pop. Rank out of 498 UZAs

**Service Consumption**

4,656,453 Annual Passenger Miles (PMT)  
 1,280,266 Annual Unlinked Trips (UPT)  
 4,342 Average Weekday Unlinked Trips  
 1,502 Average Saturday Unlinked Trips  
 1,314 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40047  
 Reporter Type: Full Reporter

**Service Area Statistics**

44 Square Miles  
 119,980 Population

**Service Supplied**

994,065 Annual Vehicle Revenue Miles (VRM)  
 86,274 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 36 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Demand Response	3	-	\$282,461	\$0	\$0	\$0	\$282,461	
Bus	21	-	\$2,611,253	\$34,110	\$319,314	\$599,874	\$3,564,551	
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,893,714</b>	<b>\$34,110</b>	<b>\$319,314</b>	<b>\$599,874</b>	<b>\$3,847,012</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$494,594	\$23,599	\$282,461	37,590	7,256	60,491	5,820	0.0	5	3	40.0%	2.0
Bus	\$5,158,627	\$1,120,005	\$3,564,551	4,618,863	1,273,010	933,574	80,454	0.0	31	21	32.3%	5.4
<b>Total</b>	<b>\$5,653,221</b>	<b>\$1,143,604</b>	<b>\$3,847,012</b>	<b>4,656,453</b>	<b>1,280,266</b>	<b>994,065</b>	<b>86,274</b>	<b>0.0</b>	<b>36</b>	<b>24</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.18	\$84.98	\$13.16	\$68.16	0.1	1.2
Bus	\$5.53	\$64.12	\$1.12	\$4.05	1.4	15.8
<b>Total</b>	<b>\$5.69</b>	<b>\$65.53</b>	<b>\$1.21</b>	<b>\$4.42</b>	<b>1.3</b>	<b>14.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,288,551	22.7%
Local Funds	\$1,723,169	30.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,657,952	46.9%
<b>Total Operating Funds Expended</b>	<b>\$5,669,672</b>	<b>100.0%</b>

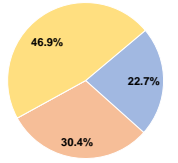
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,438,817	37.4%
State Funds	\$204,126	5.3%
Federal Assistance	\$2,204,069	57.3%
<b>Total Capital Funds Expended</b>	<b>\$3,847,012</b>	<b>100.0%</b>

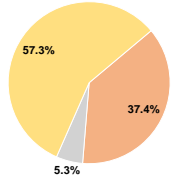
**Summary of Operating Expenses (OE)**

Labor	\$4,375,820	77.4%
Materials and Supplies	\$822,651	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$454,750	8.0%
<b>Total Operating Expenses</b>	<b>\$5,653,221</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$16,451	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Gadsden, AL  
 72 Square Miles  
 64,172 Population  
 426 Pop. Rank out of 498 UZAs

**Service Area Statistics**

37 Square Miles  
 61,709 Population

**Service Consumption**

105,904 Annual Unlinked Trips (UPT)

**Service Supplied**

343,208 Annual Vehicle Revenue Miles (VRM)  
 25,374 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 40049  
 Reporter Type: Reduced Reporter

**Financial Information**

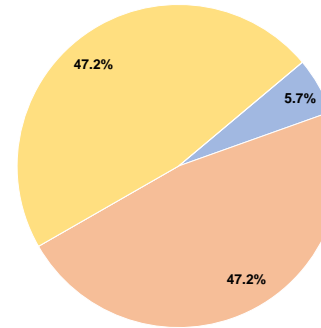
**Sources of Operating Funds Expended**

Fare Revenues	\$53,067	5.7%
Local Funds	\$442,203	47.2%
State Funds	\$0	0.0%
Federal Assistance	\$442,203	47.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$937,473</b>	<b>100.0%</b>

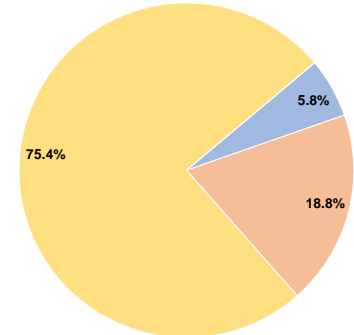
**Sources of Capital Funds Expended**

Fare Revenues	\$16,759	5.8%
Local Funds	\$54,819	18.8%
State Funds	\$0	0.0%
Federal Assistance	\$219,275	75.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$290,853</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$459,502	\$46,036	\$259,573	31,416	184,900	12,742	4.0
Bus	5	-	\$477,971	\$23,790	\$31,280	74,488	158,308	12,632	2.5
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$937,473</b>	<b>\$69,826</b>	<b>\$290,853</b>	<b>105,904</b>	<b>343,208</b>	<b>25,374</b>	

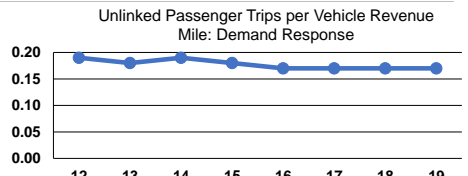
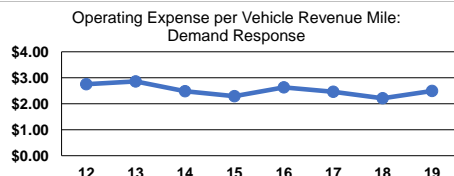
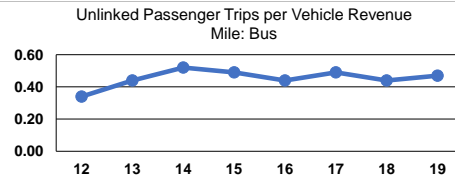
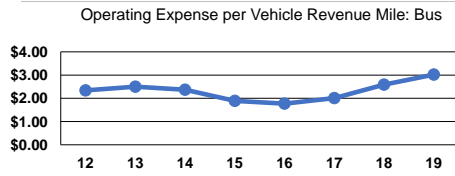
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$36.06
Bus	\$3.02	\$37.84
<b>Total</b>	<b>\$2.73</b>	<b>\$36.95</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.63	0.2	2.5
Bus	\$6.42	0.5	5.9
<b>Total</b>	<b>\$8.85</b>	<b>0.3</b>	<b>4.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Durham, NC  
 182 Square Miles  
 347,602 Population  
 110 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**

12,073,074 Annual Passenger Miles (PMT)  
 6,641,553 Annual Unlinked Trips (UPT)  
 26,226 Average Weekday Unlinked Trips  
 2,752 Average Saturday Unlinked Trips  
 1,582 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40051  
 Reporter Type: Full Reporter

**Service Area Statistics**

62 Square Miles  
 80,218 Population

**Service Supplied**

2,126,535 Annual Vehicle Revenue Miles (VRM)  
 191,327 Annual Vehicle Revenue Hours (VRH)  
 101 Vehicles Operated in Maximum Service (VOMS)  
 112 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$668,492 3.3%  
 Local Funds \$6,503,316 32.0%  
 State Funds \$11,089,918 54.5%  
 Federal Assistance \$2,078,064 10.2%

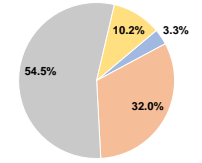
**Total Operating Funds Expended \$20,339,790 100.0%**

**Sources of Capital Funds Expended**

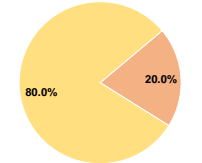
Fares and Directly Generated \$0 0.0%  
 Local Funds \$536,382 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,145,528 80.0%

**Total Capital Funds Expended \$2,681,910 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$13,560,898 67.9%  
 Materials and Supplies \$3,257,092 16.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,146,833 15.8%  
**Total Operating Expenses \$19,964,823 100.0%**  
 Reconciling OE Cash Expenditures \$11,266  
 Purchased Transportation (Reported Separately) \$363,701 \*

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$0	\$0	\$0	\$0	
Bus	87	-	\$2,681,910	\$0	\$0	\$0	\$2,681,910	
<b>Total</b>	<b>101</b>	<b>-</b>	<b>\$2,681,910</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,681,910</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,079,008	\$0	\$0	312,514	68,200	335,799	28,637	0.0	18	14	22.2%	5.7
Bus	\$16,885,815	\$0	\$2,681,910	11,760,560	6,573,353	1,790,736	162,690	0.0	94	87	7.5%	8.5
<b>Total</b>	<b>\$19,964,823</b>	<b>\$0</b>	<b>\$2,681,910</b>	<b>12,073,074</b>	<b>6,641,553</b>	<b>2,126,535</b>	<b>191,327</b>	<b>0.0</b>	<b>112</b>	<b>101</b>	<b>9.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.17	\$107.52	Demand Response	\$9.85	\$45.15	0.2	2.4
Bus	\$9.43	\$103.79	Bus	\$1.44	\$2.57	3.7	40.4
<b>Total</b>	<b>\$9.39</b>	<b>\$104.35</b>	<b>Total</b>	<b>\$1.65</b>	<b>\$3.01</b>	<b>3.1</b>	<b>34.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Greenville, SC  
 320 Square Miles  
 400,492 Population  
 93 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 258 Mauldin-Simpsonville, SC

**Service Consumption**  
 4,273,765 Annual Passenger Miles (PMT)  
 808,801 Annual Unlinked Trips (UPT)  
 2,662 Average Weekday Unlinked Trips  
 2,206 Average Saturday Unlinked Trips  
 451 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40053  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 94 Square Miles  
 187,153 Population

**Service Supplied**  
 938,230 Annual Vehicle Revenue Miles (VRM)  
 63,933 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

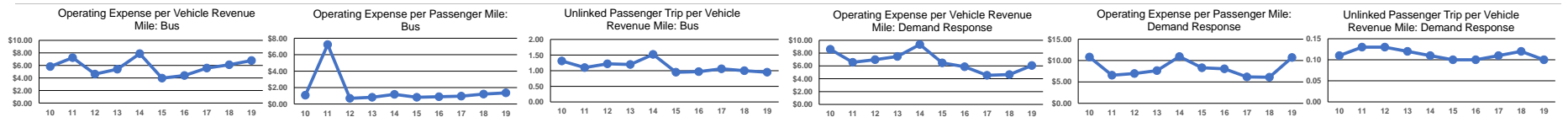
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$4,450,222	\$0	\$278,707	\$56,418	\$4,785,347	
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$4,450,222</b>	<b>\$0</b>	<b>\$278,707</b>	<b>\$56,418</b>	<b>\$4,785,347</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$562,332	\$26,994	\$0	52,513	9,455	92,644	7,211	0.0	5	5	0.0%	5.4
Bus	\$5,735,206	\$705,882	\$4,785,347	4,221,252	799,346	845,586	56,722	0.0	25	17	32.0%	7.2
<b>Total</b>	<b>\$6,297,538</b>	<b>\$732,876</b>	<b>\$4,785,347</b>	<b>4,273,765</b>	<b>808,801</b>	<b>938,230</b>	<b>63,933</b>	<b>0.0</b>	<b>30</b>	<b>22</b>	<b>26.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.07	\$77.98	Demand Response	\$10.71	\$59.47	0.1	1.3
Bus	\$6.78	\$101.11	Bus	\$1.36	\$7.17	0.9	14.1
<b>Total</b>	<b>\$6.71</b>	<b>\$98.50</b>	<b>Total</b>	<b>\$1.47</b>	<b>\$7.79</b>	<b>0.9</b>	<b>12.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,057,800 16.8%  
 Local Funds \$1,496,399 23.8%  
 State Funds \$446,953 7.1%  
 Federal Assistance \$3,296,386 52.3%

**Total Operating Funds Expended \$6,297,538 100.0%**

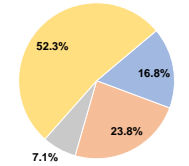
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$627,671 13.1%  
 State Funds \$174,195 3.6%  
 Federal Assistance \$3,983,481 83.2%

**Total Capital Funds Expended \$4,785,347 100.0%**

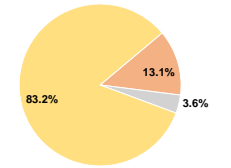
**Summary of Operating Expenses (OE)**

Labor \$3,920,517 62.3%  
 Materials and Supplies \$1,365,522 21.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,011,499 16.1%  
**Total Operating Expenses \$6,297,538 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Johnson City, TN  
110 **Square Miles**  
120,415 **Population**  
259 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

44 **Square Miles**  
61,630 **Population**

### Service Consumption

637,814 **Annual Unlinked Trips (UPT)**

### Service Supplied

666,929 **Annual Vehicle Revenue Miles (VRM)**  
51,557 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40054

Reporter Type: Reduced Reporter

## Financial Information

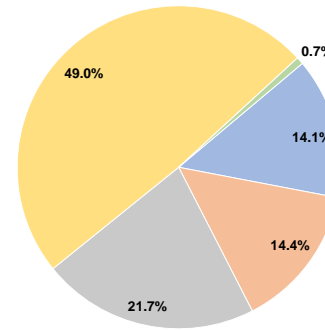
### Sources of Operating Funds Expended

Fare Revenues	\$530,507	14.1%
Local Funds	\$542,724	14.4%
State Funds	\$816,550	21.7%
Federal Assistance	\$1,839,915	49.0%
Other Funds	\$27,112	0.7%
<b>Total Operating Funds Expended</b>	<b>\$3,756,808</b>	<b>100.0%</b>

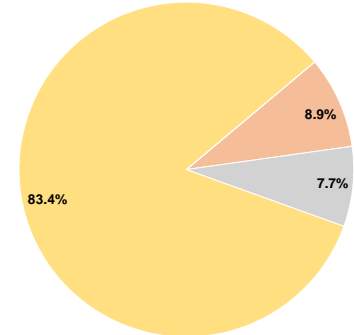
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$201,222	8.9%
State Funds	\$174,835	7.7%
Federal Assistance	\$1,887,230	83.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,263,287</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$1,594,694	\$95,605	\$157,360	42,907	235,756	19,284	4.4
Bus	15	-	\$2,162,114	\$434,902	\$2,105,927	594,907	431,173	32,273	6.3
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$3,756,808</b>	<b>\$530,507</b>	<b>\$2,263,287</b>	<b>637,814</b>	<b>666,929</b>	<b>51,557</b>	

### Performance Measures

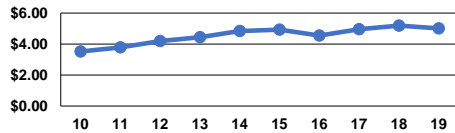
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.76	\$82.70
Bus	\$5.01	\$66.99
<b>Total</b>	<b>\$5.63</b>	<b>\$72.87</b>

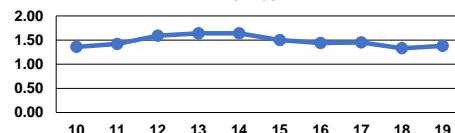
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.17	0.2	2.2
Bus	\$3.63	1.4	18.4
<b>Total</b>	<b>\$5.89</b>	<b>1.0</b>	<b>12.4</b>

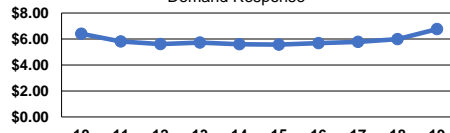
Operating Expense per Vehicle Revenue Mile: Bus



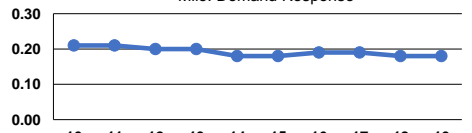
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Bristol-Bristol, TN-VA  
64 Square Miles  
69,501 Population  
397 Pop. Rank out of 498 UZAs

### Service Area Statistics

33 Square Miles  
26,702 Population

### Service Consumption

49,506 Annual Unlinked Trips (UPT)

### Service Supplied

166,427 Annual Vehicle Revenue Miles (VRM)  
13,804 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40055

Reporter Type: Reduced Reporter

## Financial Information

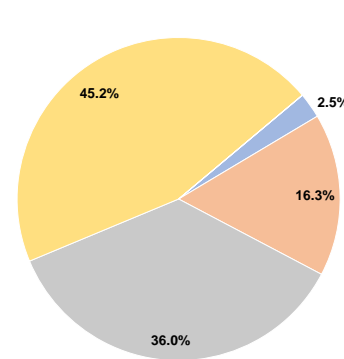
### Sources of Operating Funds Expended

Fare Revenues	\$16,361	2.5%
Local Funds	\$104,557	16.3%
State Funds	\$231,171	36.0%
Federal Assistance	\$290,010	45.2%
Other Funds	\$26	0.0%
<b>Total Operating Funds Expended</b>	<b>\$642,125</b>	<b>100.0%</b>

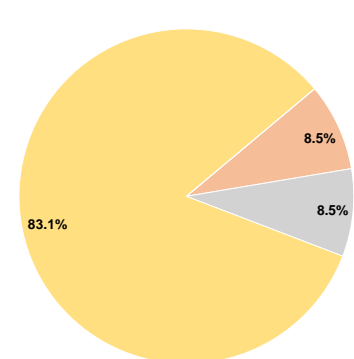
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,811	8.5%
State Funds	\$13,811	8.5%
Federal Assistance	\$135,526	83.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$163,148</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$223,122	\$875	\$163,148	6,803	74,002	6,554	4.7
Bus	3	-	\$419,003	\$15,486	\$0	42,703	92,425	7,250	8.0
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$642,125</b>	<b>\$16,361</b>	<b>\$163,148</b>	<b>49,506</b>	<b>166,427</b>	<b>13,804</b>	

### Performance Measures

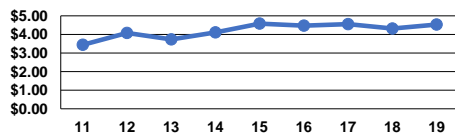
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$34.04
Bus	\$4.53	\$57.79
<b>Total</b>	<b>\$3.86</b>	<b>\$46.52</b>

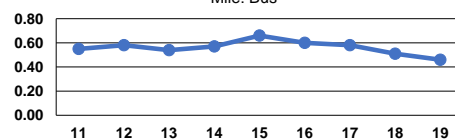
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.80	0.1	1.0
Bus	\$9.81	0.5	5.9
<b>Total</b>	<b>\$12.97</b>	<b>0.3</b>	<b>3.6</b>

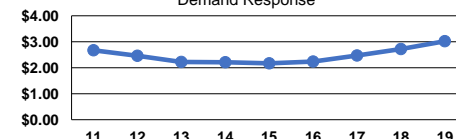
Operating Expense per Vehicle Revenue Mile: Bus



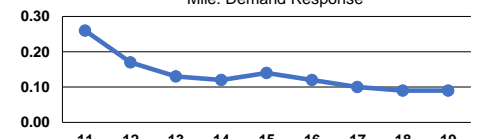
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Florence, SC  
 71 **Square Miles**  
 89,557 **Population**  
 325 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 South Carolina Non-UZA

**Service Area Statistics**

1,865 **Square Miles**  
 242,174 **Population**

**Service Consumption**

252,440 **Annual Unlinked Trips (UPT)**

**Service Supplied**

562,400 **Annual Vehicle Revenue Miles (VRM)**  
 34,204 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40056

Reporter Type: Reduced Reporter

**Financial Information**

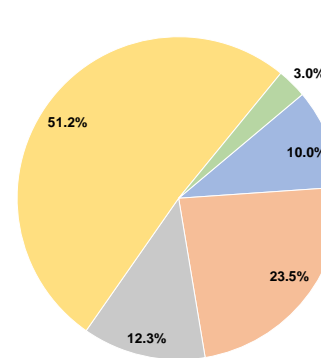
**Sources of Operating Funds Expended**

Fare Revenues	\$285,059	10.0%
Local Funds	\$667,830	23.5%
State Funds	\$350,943	12.3%
Federal Assistance	\$1,457,275	51.2%
Other Funds	\$84,855	3.0%
<b>Total Operating Funds Expended</b>	<b>\$2,845,962</b>	<b>100.0%</b>

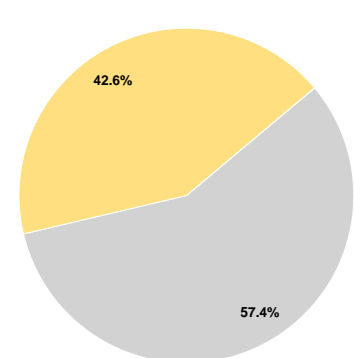
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$462,019	57.4%
Federal Assistance	\$342,527	42.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$804,546</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$133,135	\$9,812	\$0	2,476	20,190	1,980	6.3
Bus	24	-	\$2,712,827	\$275,247	\$804,546	249,964	542,210	32,224	7.0
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,845,962</b>	<b>\$285,059</b>	<b>\$804,546</b>	<b>252,440</b>	<b>562,400</b>	<b>34,204</b>	

**Performance Measures**

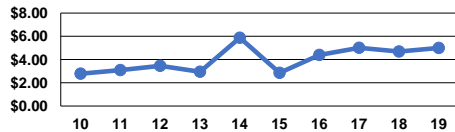
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.59	\$67.24
Bus	\$5.00	\$84.19
<b>Total</b>	<b>\$5.06</b>	<b>\$83.21</b>

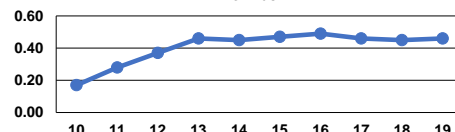
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.77	0.1	1.3
Bus	\$10.85	0.5	7.8
<b>Total</b>	<b>\$11.27</b>	<b>0.4</b>	<b>7.4</b>

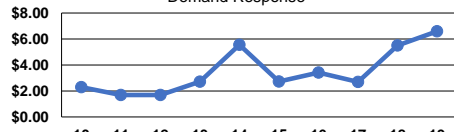
Operating Expense per Vehicle Revenue Mile: Bus



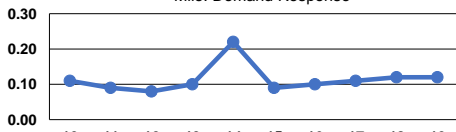
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Jackson, TN  
 51 Square Miles  
 71,880 Population  
 385 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,489,004 Annual Passenger Miles (PMT)  
 446,803 Annual Unlinked Trips (UPT)  
 1,510 Average Weekday Unlinked Trips  
 1,244 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40057  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 48 Square Miles  
 67,265 Population

**Service Supplied**  
 803,887 Annual Vehicle Revenue Miles (VRM)  
 51,022 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	10	-	\$0	\$0	\$36,339	\$91,113	\$127,452	
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,339</b>	<b>\$91,113</b>	<b>\$127,452</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$985,882	\$249,962	\$0	236,611	37,277	213,487	14,671	0.0	14	6	57.1%	4.9
Bus	\$2,438,060	\$289,837	\$127,452	2,252,393	409,526	590,400	36,351	0.0	16	16	37.5%	10.6
<b>Total</b>	<b>\$3,423,942</b>	<b>\$539,799</b>	<b>\$127,452</b>	<b>2,489,004</b>	<b>446,803</b>	<b>803,887</b>	<b>51,022</b>	<b>0.0</b>	<b>30</b>	<b>16</b>	<b>46.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.62	\$67.20	Demand Response	\$4.17	\$26.45	0.2	2.5
Bus	\$4.13	\$67.07	Bus	\$1.08	\$5.95	0.7	11.3
<b>Total</b>	<b>\$4.26</b>	<b>\$67.11</b>	<b>Total</b>	<b>\$1.38</b>	<b>\$7.66</b>	<b>0.6</b>	<b>8.8</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$567,261 16.5%  
 Local Funds \$852,446 24.8%  
 State Funds \$492,711 14.3%  
 Federal Assistance \$1,529,870 44.4%

**Total Operating Funds Expended \$3,442,288 100.0%**

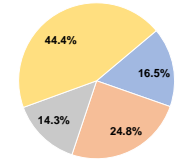
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$12,745 10.0%  
 State Funds \$12,745 10.0%  
 Federal Assistance \$101,962 80.0%

**Total Capital Funds Expended \$127,452 100.0%**

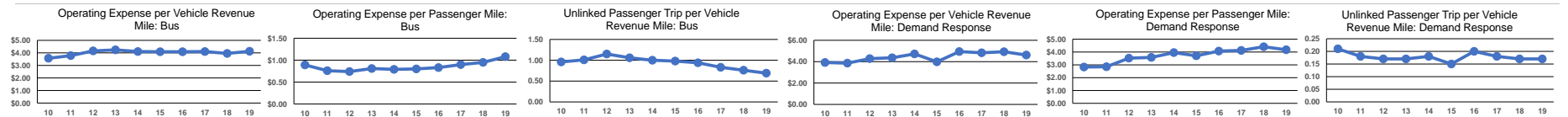
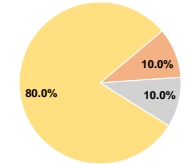
**Summary of Operating Expenses (OE)**

Labor \$2,548,647 74.4%  
 Materials and Supplies \$486,825 14.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$388,470 11.3%  
**Total Operating Expenses \$3,423,942 100.0%**  
 Reconciling OE Cash Expenditures \$18,346  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Rome, GA  
 48 Square Miles  
 60,851 Population  
 444 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,119,084 Annual Passenger Miles (PMT)  
 1,113,342 Annual Unlinked Trips (UPT)  
 4,436 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40058  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 32 Square Miles  
 36,323 Population

**Service Supplied**  
 639,412 Annual Vehicle Revenue Miles (VRM)  
 40,585 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	6	-	\$66,956	\$0	\$0	\$0	\$66,956	
Bus	31	-	\$0	\$7,223	\$490,234	\$0	\$497,457	
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$66,956</b>	<b>\$7,223</b>	<b>\$490,234</b>	<b>\$0</b>	<b>\$564,413</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$359,605	\$140,392	\$66,956	123,927	23,767	122,107	9,744	0.0	10	6	40.0%	5.6
Bus	\$2,967,812	\$661,707	\$497,457	4,995,157	1,089,575	517,305	30,841	0.0	54	31	42.6%	4.4
<b>Total</b>	<b>\$3,327,417</b>	<b>\$802,099</b>	<b>\$564,413</b>	<b>5,119,084</b>	<b>1,113,342</b>	<b>639,412</b>	<b>40,585</b>	<b>0.0</b>	<b>64</b>	<b>37</b>	<b>42.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.94	\$36.91	Demand Response	\$2.90	\$15.13	0.2	2.4
Bus	\$5.74	\$96.23	Bus	\$0.59	\$2.72	2.1	35.3
<b>Total</b>	<b>\$5.20</b>	<b>\$81.99</b>	<b>Total</b>	<b>\$0.65</b>	<b>\$2.99</b>	<b>1.7</b>	<b>27.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$830,577 25.0%  
 Local Funds \$1,246,527 37.5%  
 State Funds \$80,888 2.4%  
 Federal Assistance \$1,169,425 35.1%

**Total Operating Funds Expended \$3,327,417 100.0%**

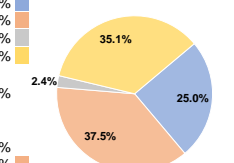
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$56,441 10.0%  
 State Funds \$56,441 10.0%  
 Federal Assistance \$451,531 80.0%

**Total Capital Funds Expended \$564,413 100.0%**

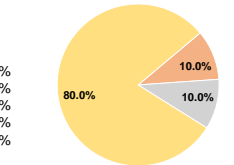
**Summary of Operating Expenses (OE)**

Labor \$2,591,867 77.9%  
 Materials and Supplies \$410,643 12.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$324,907 9.8%  
**Total Operating Expenses \$3,327,417 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Hattiesburg, MS  
69 **Square Miles**  
80,358 **Population**  
357 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

43 **Square Miles**  
51,084 **Population**

### Service Consumption

130,575 **Annual Unlinked Trips (UPT)**

### Service Supplied

346,491 **Annual Vehicle Revenue Miles (VRM)**  
23,830 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40060

Reporter Type: Reduced Reporter

## Financial Information

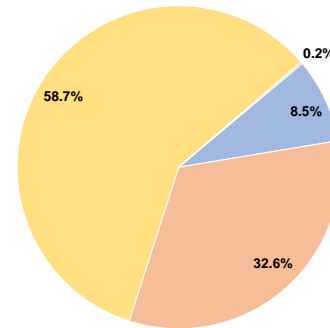
### Sources of Operating Funds Expended

Fare Revenues	\$147,925	8.5%
Local Funds	\$568,012	32.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,023,684	58.7%
Other Funds	\$3,130	0.2%
<b>Total Operating Funds Expended</b>	<b>\$1,742,751</b>	<b>100.0%</b>

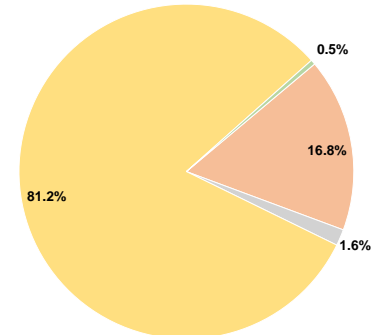
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$229,361	16.8%
State Funds	\$21,553	1.6%
Federal Assistance	\$1,110,082	81.2%
Other Funds	\$6,275	0.5%
<b>Total Capital Funds Expended</b>	<b>\$1,367,271</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$195,984	\$0	\$147,594	5,889	37,403	3,330	8.4
Bus	7	-	\$1,546,767	\$147,925	\$1,219,677	124,686	309,088	20,500	5.2
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,742,751</b>	<b>\$147,925</b>	<b>\$1,367,271</b>	<b>130,575</b>	<b>346,491</b>	<b>23,830</b>	

### Performance Measures

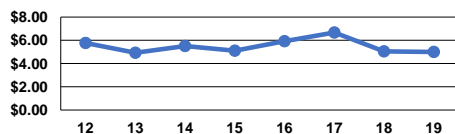
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.24	\$58.85
Bus	\$5.00	\$75.45
<b>Total</b>	<b>\$5.03</b>	<b>\$73.13</b>

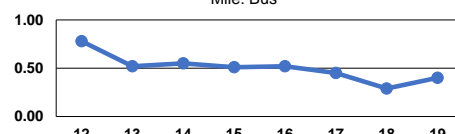
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.28	0.2	1.8
Bus	\$12.41	0.4	6.1
<b>Total</b>	<b>\$13.35</b>	<b>0.4</b>	<b>5.5</b>

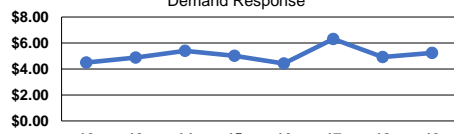
Operating Expense per Vehicle Revenue Mile: Bus



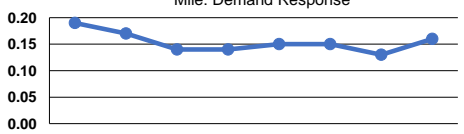
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Palm Bay-Melbourne, FL  
232 Square Miles  
452,791 Population  
84 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
470 Titusville, FL, 0 Florida Non-UZA

**Service Consumption**

17,979,530 Annual Passenger Miles (PMT)  
2,335,284 Annual Unlinked Trips (UPT)  
8,338 Average Weekday Unlinked Trips  
3,773 Average Saturday Unlinked Trips  
620 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40063  
Reporter Type: Full Reporter

**Service Area Statistics**

1,557 Square Miles  
579,130 Population

**Service Supplied**

3,424,363 Annual Vehicle Revenue Miles (VRM)  
171,024 Annual Vehicle Revenue Hours (VRH)  
105 Vehicles Operated in Maximum Service (VOMS)  
252 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

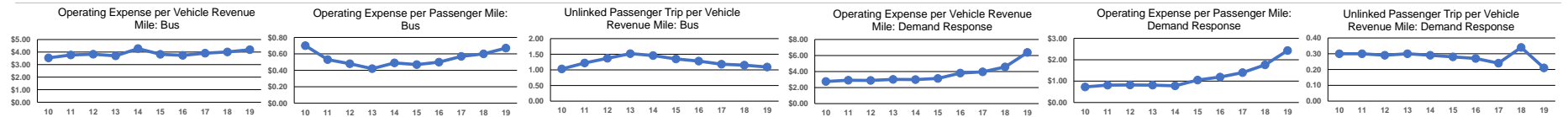
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	27	12	\$133,842	\$0	\$99,620	\$0	
Bus	32	-	\$0	\$30,037	\$0	\$42,615	\$72,652	
Vanpool	-	34	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>59</b>	<b>46</b>	<b>\$133,842</b>	<b>\$30,037</b>	<b>\$99,620</b>	<b>\$42,615</b>	<b>\$306,114</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,872,571	\$827,266	\$233,462	2,420,294	195,831	920,522	55,070	0.0	126	39	69.1%	6.1
Bus	\$7,917,068	\$760,249	\$72,652	11,891,117	2,054,268	1,887,902	100,865	0.0	67	32	52.2%	4.8
Vanpool	\$513,227	\$472,782	\$0	3,668,119	85,185	615,939	15,089	0.0	59	34	42.4%	7.0
<b>Total</b>	<b>\$14,302,866</b>	<b>\$2,060,297</b>	<b>\$306,114</b>	<b>17,979,530</b>	<b>2,335,284</b>	<b>3,424,363</b>	<b>171,024</b>	<b>0.0</b>	<b>252</b>	<b>105</b>	<b>58.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.38	\$106.64	\$2.43	\$29.99	0.2	3.6
Bus	\$4.19	\$78.49	\$0.67	\$3.85	1.1	20.4
Vanpool	\$0.83	\$34.01	\$0.14	\$6.02	0.1	5.6
<b>Total</b>	<b>\$4.18</b>	<b>\$83.63</b>	<b>\$0.80</b>	<b>\$6.12</b>	<b>0.7</b>	<b>13.7</b>



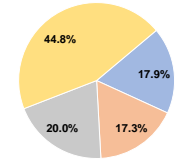
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,572,108	17.9%
Local Funds	\$2,482,735	17.3%
State Funds	\$2,869,455	20.0%
Federal Assistance	\$6,423,232	44.8%
<b>Total Operating Funds Expended</b>	<b>\$14,347,530</b>	<b>100.0%</b>

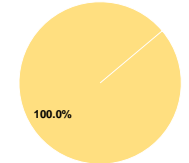
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$306,114	100.0%
<b>Total Capital Funds Expended</b>	<b>\$306,114</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$7,326,299	51.2%
Materials and Supplies	\$1,928,851	13.5%
Purchased Transportation	\$682,694	4.8%
Other Operating Expenses	\$4,365,022	30.5%
<b>Total Operating Expenses</b>	<b>\$14,302,866</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$44,664	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Anniston-Oxford, AL  
87 **Square Miles**  
79,796 **Population**  
360 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Alabama Non-UZA

### Service Area Statistics

4,992 **Square Miles**  
324,423 **Population**

### Service Consumption

253,459 **Annual Unlinked Trips (UPT)**

### Service Supplied

621,862 **Annual Vehicle Revenue Miles (VRM)**  
57,360 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40064

Reporter Type: Reduced Reporter

## Financial Information

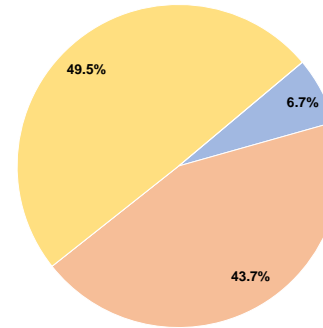
### Sources of Operating Funds Expended

Fare Revenues	\$147,714	6.7%
Local Funds	\$959,222	43.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,087,124	49.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,194,060</b>	<b>100.0%</b>

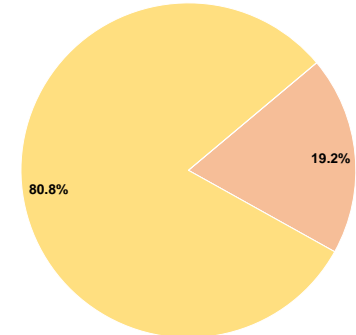
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,950	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$121,833	80.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$150,783</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	25	\$1,407,888	\$87,625	\$0	109,385	412,135	43,840	4.4
Bus	-	4	\$786,175	\$60,089	\$150,783	144,074	209,727	13,520	3.8
<b>Total</b>	<b>-</b>	<b>29</b>	<b>\$2,194,063</b>	<b>\$147,714</b>	<b>\$150,783</b>	<b>253,459</b>	<b>621,862</b>	<b>57,360</b>	

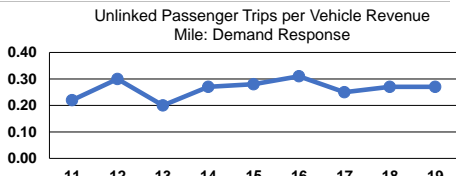
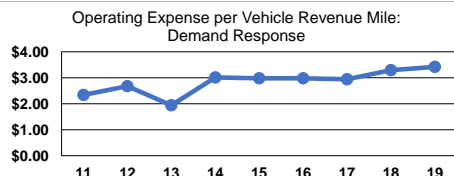
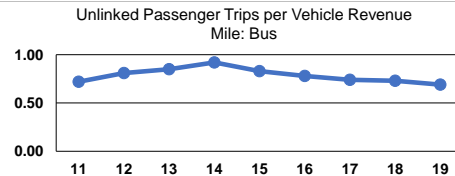
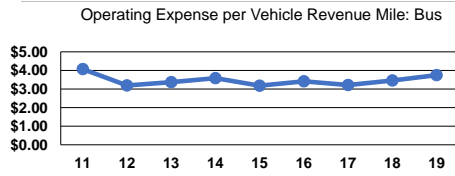
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$32.11
Bus	\$3.75	\$58.15
<b>Total</b>	<b>\$3.53</b>	<b>\$38.25</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.87	0.3	2.5
Bus	\$5.46	0.7	10.7
<b>Total</b>	<b>\$8.66</b>	<b>0.4</b>	<b>4.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Florence, AL  
 62 Square Miles  
 77,074 Population  
 368 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Consumption**  
 1,027,151 Annual Passenger Miles (PMT)  
 108,577 Annual Unlinked Trips (UPT)  
 361 Average Weekday Unlinked Trips<sup>1</sup>  
 0 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 40068  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 3,365 Square Miles  
 234,101 Population

**Service Supplied**  
 519,953 Annual Vehicle Revenue Miles (VRM)  
 36,116 Annual Vehicle Revenue Hours (VRH)  
 54 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

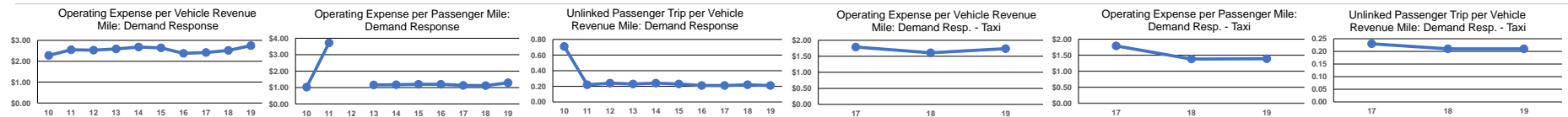
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	44	-	\$55,303	\$0	\$16,998	\$0	\$72,301
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>44</b>	<b>10</b>	<b>\$55,303</b>	<b>\$0</b>	<b>\$16,998</b>	<b>\$0</b>	<b>\$72,301</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,185,708	\$451,446	\$72,301	916,751	89,614	431,645	31,580	0.0	54	44	18.5%	7.3
Demand Response - Taxi	\$153,910	\$0	\$0	110,400	18,963	88,308	4,536	0.0	10	10	0.0%	0.0
<b>Total</b>	<b>\$1,339,618</b>	<b>\$451,446</b>	<b>\$72,301</b>	<b>1,027,151</b>	<b>108,577</b>	<b>519,953</b>	<b>36,116</b>	<b>0.0</b>	<b>64</b>	<b>54</b>	<b>15.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.75	\$37.55	Demand Response	\$1.29	\$13.23	0.2	2.8
Demand Response - Taxi	\$1.74	\$33.93	Demand Response - Taxi	\$1.39	\$8.12	0.2	4.2
<b>Total</b>	<b>\$2.58</b>	<b>\$37.09</b>	<b>Total</b>	<b>\$1.30</b>	<b>\$12.34</b>	<b>0.2</b>	<b>3.0</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$452,706 33.1%  
 Local Funds \$13,100 1.0%  
 State Funds \$146,328 10.7%  
 Federal Assistance \$756,217 55.3%

**Total Operating Funds Expended \$1,368,351 100.0%**

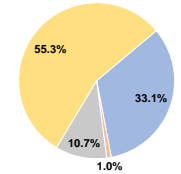
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$14,461 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$57,840 80.0%

**Total Capital Funds Expended \$72,301 100.0%**

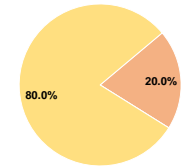
**Summary of Operating Expenses (OE)**

Labor \$788,137 58.8%  
 Materials and Supplies \$186,341 13.9%  
 Purchased Transportation \$150,594 11.2%  
 Other Operating Expenses \$214,546 16.0%  
**Total Operating Expenses \$1,339,618 100.0%**  
 Reconciling OE Cash Expenditures \$28,733  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Huntsville, AL  
 210 Square Miles  
 286,692 Population  
 132 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,815,830 Annual Passenger Miles (PMT)  
 749,063 Annual Unlinked Trips (UPT)  
 2,884 Average Weekday Unlinked Trips  
 1,463 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40071  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 66 Square Miles  
 97,224 Population

**Service Supplied**  
 1,132,946 Annual Vehicle Revenue Miles (VRM)  
 73,712 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 41 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	19	-	\$0	\$33,248	\$0	\$0	\$33,248
Bus	13	-	\$1,382,756	\$61,538	\$14,850	\$0	\$1,459,144
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$1,382,756</b>	<b>\$94,786</b>	<b>\$14,850</b>	<b>\$0</b>	<b>\$1,492,392</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,938,464	\$178,117	\$33,248	647,712	104,148	507,109	32,542	0.0	25	19	24.0%	4.5
Bus	\$2,444,694	\$279,620	\$1,459,144	3,168,118	644,915	625,837	41,170	0.0	16	13	18.8%	5.4
<b>Total</b>	<b>\$4,383,158</b>	<b>\$457,737</b>	<b>\$1,492,392</b>	<b>3,815,830</b>	<b>749,063</b>	<b>1,132,946</b>	<b>73,712</b>	<b>0.0</b>	<b>41</b>	<b>32</b>	<b>22.0%</b>	

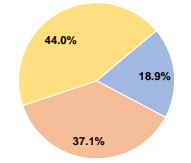
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.82	\$59.57	\$2.99	\$18.61
Bus	\$3.91	\$59.38	\$0.77	\$3.79
<b>Total</b>	<b>\$3.87</b>	<b>\$59.46</b>	<b>\$1.15</b>	<b>0.7</b>

**Financial Information**

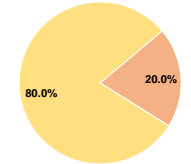
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$827,074 18.9%  
 Local Funds \$1,626,778 37.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,929,306 44.0%  
**Total Operating Funds Expended \$4,383,158 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$298,479 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,193,913 80.0%  
**Total Capital Funds Expended \$1,492,392 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$3,263,149 74.4%  
 Materials and Supplies \$763,078 17.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$356,931 8.1%  
**Total Operating Expenses \$4,383,158 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Auburn, AL  
50 Square Miles  
74,741 Population  
374 Pop. Rank out of 498 UZAs

### Other UZAs Served

147 Columbus, GA-AL, 0 Alabama Non-UZA

### Service Area Statistics

609 Square Miles  
193,194 Population

### Service Consumption

113,766 Annual Unlinked Trips (UPT)

### Service Supplied

622,920 Annual Vehicle Revenue Miles (VRM)  
43,607 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40073

Reporter Type: Reduced Reporter

## Financial Information

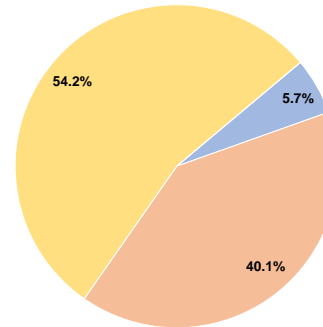
### Sources of Operating Funds Expended

Fare Revenues	\$108,566	5.7%
Local Funds	\$768,943	40.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,037,917	54.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,915,426</b>	<b>100.0%</b>

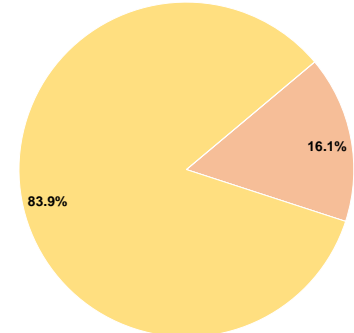
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,815	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$175,920	83.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$209,735</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	20	-	\$1,781,017	\$93,772	\$32,025	85,337	565,384	39,639	7.8
Bus	3	-	\$134,409	\$14,794	\$177,710	28,429	57,536	3,968	3.0
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,915,426</b>	<b>\$108,566</b>	<b>\$209,735</b>	<b>113,766</b>	<b>622,920</b>	<b>43,607</b>	

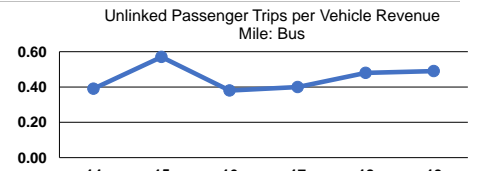
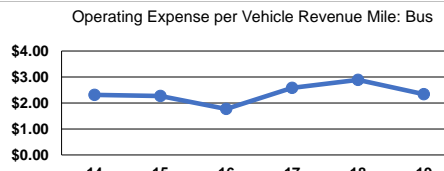
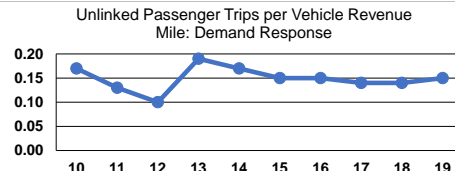
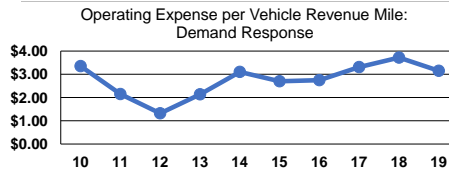
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$44.93
Bus	\$2.34	\$33.87
<b>Total</b>	<b>\$3.07</b>	<b>\$43.92</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.87	0.2	2.2
Bus	\$4.73	0.5	7.2
<b>Total</b>	<b>\$16.84</b>	<b>0.2</b>	<b>2.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 415 Zephyrhills, FL, 0 Florida Non-UZA

**Service Consumption**  
 5,522,500 Annual Passenger Miles (PMT)  
 926,771 Annual Unlinked Trips (UPT)  
 3,272 Average Weekday Unlinked Trips<sup>1</sup>  
 1,774 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 40074  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 747 Square Miles  
 525,643 Population

**Service Supplied**  
 2,061,070 Annual Vehicle Revenue Miles (VRM)  
 115,955 Annual Vehicle Revenue Hours (VRH)  
 62 Vehicles Operated in Maximum Service (VOMS)  
 77 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$83,041	\$0	\$0	\$0	\$83,041	
Demand Response - Taxi	-	22	\$0	\$0	\$0	\$0	\$0	
Bus	23	-	\$0	\$103,055	\$3,090,229	\$99,096	\$3,292,380	
<b>Total</b>	<b>40</b>	<b>22</b>	<b>\$83,041</b>	<b>\$103,055</b>	<b>\$3,090,229</b>	<b>\$99,096</b>	<b>\$3,375,421</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$1,945,310	\$69,387	\$83,041	430,485	66,013	433,981	21,128	0.0	19	17	10.5%	4.9
Demand Response - Taxi	\$56,860	\$1,825	\$0	7,432	1,101	8,090	393	0.0	22	22	0.0%	0.0
Bus	\$7,024,229	\$819,318	\$3,292,380	5,084,583	859,657	1,618,999	94,434	0.0	36	23	36.1%	6.5
<b>Total</b>	<b>\$9,026,399</b>	<b>\$890,530</b>	<b>\$3,375,421</b>	<b>5,522,500</b>	<b>926,771</b>	<b>2,061,070</b>	<b>115,955</b>	<b>0.0</b>	<b>77</b>	<b>62</b>	<b>19.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$92.07	\$4.52	\$29.47	0.2	3.1
Demand Response - Taxi	\$7.03	\$144.68	\$7.65	\$51.64	0.1	2.8
Bus	\$4.34	\$74.38	\$1.38	\$8.17	0.5	9.1
<b>Total</b>	<b>\$4.38</b>	<b>\$77.84</b>	<b>\$1.63</b>	<b>\$9.74</b>	<b>0.4</b>	<b>8.0</b>



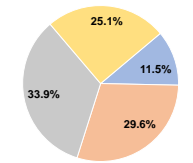
**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,034,219	11.5%
Local Funds	\$2,669,529	29.6%
State Funds	\$3,060,326	33.9%
Federal Assistance	\$2,268,062	25.1%
<b>Total Operating Funds Expended</b>	<b>\$9,032,136</b>	<b>100.0%</b>

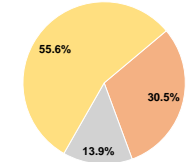
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,029,318	30.5%
State Funds	\$468,242	13.9%
Federal Assistance	\$1,877,861	55.6%
<b>Total Capital Funds Expended</b>	<b>\$3,375,421</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$5,960,310	66.0%
Materials and Supplies	\$1,798,108	19.9%
Purchased Transportation	\$44,345	0.5%
Other Operating Expenses	\$1,223,636	13.6%
<b>Total Operating Expenses</b>	<b>\$9,026,399</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,737	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**  
 122,625,802 Annual Passenger Miles (PMT)  
 5,433,701 Annual Unlinked Trips (UPT)  
 17,904 Average Weekday Unlinked Trips  
 8,626 Average Saturday Unlinked Trips  
 7,133 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40077  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 32 Square Miles  
 133,588 Population

**Service Supplied**  
 4,335,115 Annual Vehicle Revenue Miles (VRM)  
 188,353 Annual Vehicle Revenue Hours (VRH)  
 72 Vehicles Operated in Maximum Service (VOMS)  
 106 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	50	\$3,223,612	\$27,372,853	\$4,826,572	\$262,002	\$35,685,039	
Bus	-	22	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>72</b>	<b>\$3,223,612</b>	<b>\$27,372,853</b>	<b>\$4,826,572</b>	<b>\$262,002</b>	<b>\$35,685,039</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$97,210,759	\$13,213,219	\$35,685,039	119,189,576	4,465,750	3,647,288	127,230	142.2	80	50	37.5%	17.0
Bus	\$3,499,490	\$100,000	\$0	3,436,226	967,951	687,827	61,123	0.0	26	22	15.4%	2.2
<b>Total</b>	<b>\$100,710,249</b>	<b>\$13,313,219</b>	<b>\$35,685,039</b>	<b>122,625,802</b>	<b>5,433,701</b>	<b>4,335,115</b>	<b>188,353</b>	<b>142.2</b>	<b>106</b>	<b>72</b>	<b>32.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$26.65	\$764.06	\$0.82	\$21.77
Bus	\$5.09	\$57.25	\$1.02	\$3.62
<b>Total</b>	<b>\$23.23</b>	<b>\$534.69</b>	<b>\$0.82</b>	<b>\$18.53</b>

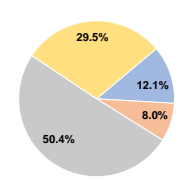


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

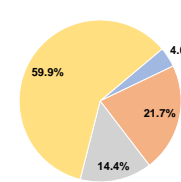
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$13,193,411 12.1%  
 Local Funds \$8,733,239 8.0%  
 State Funds \$55,224,942 50.4%  
 Federal Assistance \$32,324,666 29.5%  
**Total Operating Funds Expended \$109,476,258 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$1,432,025 4.0%  
 Local Funds \$7,747,302 21.7%  
 State Funds \$5,124,850 14.4%  
 Federal Assistance \$21,380,862 59.9%  
**Total Capital Funds Expended \$35,685,039 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$12,012,009 11.9%  
 Materials and Supplies \$8,513,786 8.5%  
 Purchased Transportation \$47,686,035 47.3%  
 Other Operating Expenses \$32,498,419 32.3%  
**Total Operating Expenses \$100,710,249 100.0%**  
 Reconciling OE Cash Expenditures \$8,766,009  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Service Consumption**  
 16,581,949 Annual Passenger Miles (PMT)  
 2,485,506 Annual Unlinked Trips (UPT)  
 8,968 Average Weekday Unlinked Trips  
 3,330 Average Saturday Unlinked Trips  
 2,075 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40078  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 210 Square Miles  
 688,078 Population

**Service Supplied**  
 3,754,731 Annual Vehicle Revenue Miles (VRM)  
 243,887 Annual Vehicle Revenue Hours (VRH)  
 91 Vehicles Operated in Maximum Service (VOMS)  
 122 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	17	\$0	\$0	\$12,289	\$0	\$12,289	
Demand Response	-	25	\$0	\$0	\$0	\$0	\$0	
Bus	-	49	\$0	\$159,879	\$4,367,266	\$556,179	\$5,083,324	
<b>Total</b>	-	<b>91</b>	<b>\$0</b>	<b>\$159,879</b>	<b>\$4,379,555</b>	<b>\$556,179</b>	<b>\$5,095,613</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,611,469	\$731,461	\$12,289	5,095,860	278,640	424,655	17,299	0.0	22	17	22.7%	0.0
Demand Response	\$3,699,585	\$91,620	\$0	554,296	63,377	653,572	50,180	0.0	30	25	16.7%	8.1
Bus	\$15,451,202	\$2,859,837	\$5,083,324	10,931,793	2,143,489	2,676,504	176,408	0.0	70	49	30.0%	5.5
<b>Total</b>	<b>\$21,762,256</b>	<b>\$3,682,918</b>	<b>\$5,095,613</b>	<b>16,581,949</b>	<b>2,485,506</b>	<b>3,754,731</b>	<b>243,887</b>	<b>0.0</b>	<b>122</b>	<b>91</b>	<b>25.4%</b>	

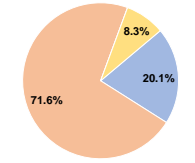
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.15	\$150.96	\$0.51	0.7
Demand Response	\$5.66	\$73.73	\$6.67	0.1
Bus	\$5.77	\$87.59	\$1.41	0.8
<b>Total</b>	<b>\$5.80</b>	<b>\$89.23</b>	<b>\$1.31</b>	<b>0.7</b>

**Financial Information**

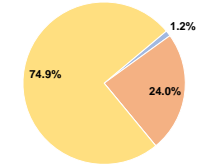
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,594,141 20.1%  
 Local Funds \$16,380,792 71.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,890,677 8.3%  
**Total Operating Funds Expended \$22,865,610 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$58,993 1.2%  
 Local Funds \$1,221,990 24.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,814,630 74.9%  
**Total Capital Funds Expended \$5,095,613 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$947,199 4.4%  
 Materials and Supplies \$2,818,408 13.0%  
 Purchased Transportation \$16,415,906 75.4%  
 Other Operating Expenses \$1,580,743 7.3%  
**Total Operating Expenses \$21,762,256 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$1,103,354 \*



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Kingsport, TN-VA  
114 **Square Miles**  
106,571 **Population**  
291 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

54 **Square Miles**  
53,374 **Population**

### Service Consumption

160,937 **Annual Unlinked Trips (UPT)**

### Service Supplied

331,534 **Annual Vehicle Revenue Miles (VRM)**  
26,912 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40080  
Reporter Type: Reduced Reporter

## Financial Information

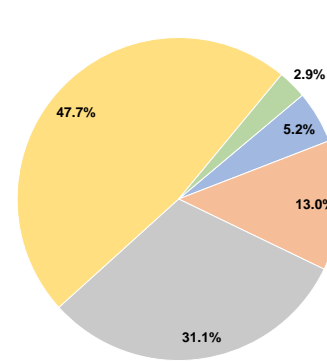
### Sources of Operating Funds Expended

Fare Revenues	\$88,814	5.2%
Local Funds	\$220,934	13.0%
State Funds	\$528,228	31.1%
Federal Assistance	\$809,161	47.7%
Other Funds	\$48,999	2.9%
<b>Total Operating Funds Expended</b>	<b>\$1,696,136</b>	<b>100.0%</b>

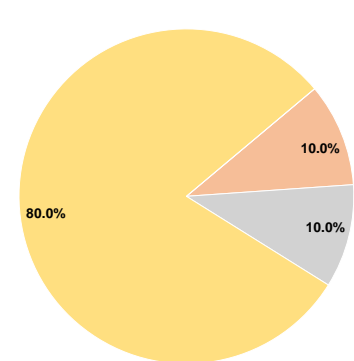
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$387,240	10.0%
State Funds	\$387,240	10.0%
Federal Assistance	\$3,097,985	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,872,465</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$663,454	\$30,654	\$1,820,059	18,631	114,888	10,659	2.0
Bus	7	-	\$1,032,682	\$58,160	\$2,052,406	142,306	216,646	16,253	8.2
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,696,136</b>	<b>\$88,814</b>	<b>\$3,872,465</b>	<b>160,937</b>	<b>331,534</b>	<b>26,912</b>	

### Performance Measures

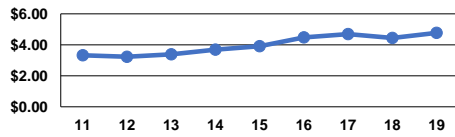
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.77	\$62.24
Bus	\$4.77	\$63.54
<b>Total</b>	<b>\$5.12</b>	<b>\$63.03</b>

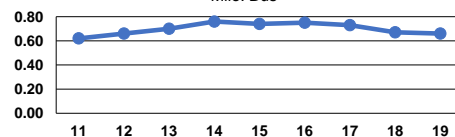
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.61	0.2	1.7
Bus	\$7.26	0.7	8.8
<b>Total</b>	<b>\$10.54</b>	<b>0.5</b>	<b>6.0</b>

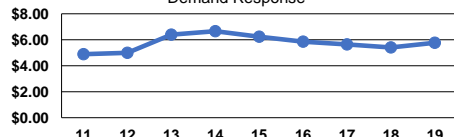
Operating Expense per Vehicle Revenue Mile: Bus



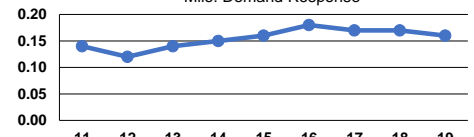
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Anderson, SC  
74 **Square Miles**  
75,702 **Population**  
370 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 South Carolina Non-UZA

### Service Area Statistics

15 **Square Miles**  
27,293 **Population**

### Service Consumption

341,910 **Annual Unlinked Trips (UPT)**

### Service Supplied

251,974 **Annual Vehicle Revenue Miles (VRM)**  
15,375 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40081

Reporter Type: Reduced Reporter

## Financial Information

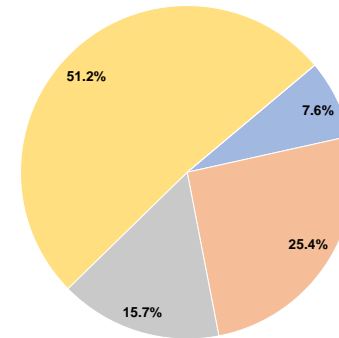
### Sources of Operating Funds Expended

Fare Revenues	\$70,644	7.6%
Local Funds	\$235,127	25.4%
State Funds	\$145,555	15.7%
Federal Assistance	\$473,528	51.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$924,854</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	6	-	\$924,854	\$70,644	\$0	341,910	251,974	15,375	7.6
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$924,854</b>	<b>\$70,644</b>	<b>\$0</b>	<b>341,910</b>	<b>251,974</b>	<b>15,375</b>	

### Performance Measures

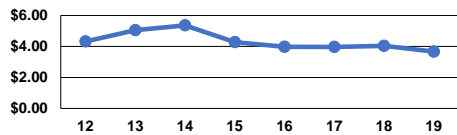
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.67	\$60.15
<b>Total</b>	<b>\$3.67</b>	<b>\$60.15</b>

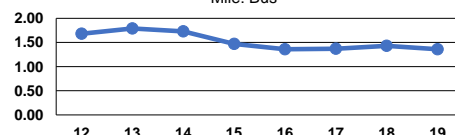
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.70	1.4	22.2
<b>Total</b>	<b>\$2.70</b>	<b>1.4</b>	<b>22.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 360 Anniston-Oxford, AL, 0 Georgia Non-UZA

**Service Consumption**  
 2,475,192 Annual Passenger Miles (PMT)  
 99,967 Annual Unlinked Trips (UPT)  
 438 Average Weekday Unlinked Trips  
 61 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40082  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 201 Square Miles  
 142,224 Population

**Service Supplied**  
 891,276 Annual Vehicle Revenue Miles (VRM)  
 38,113 Annual Vehicle Revenue Hours (VRH)  
 56 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

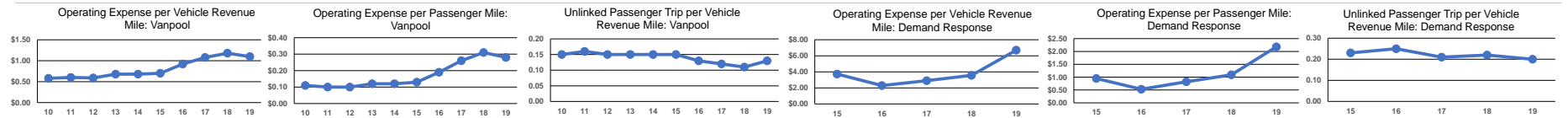
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	3	\$68,331	\$0	\$45,005	\$0	\$113,336	
Bus	-	8	\$204,994	\$45,983	\$154,643	\$0	\$405,620	
Vanpool	40	-	\$235,233	\$0	\$421,824	\$0	\$657,057	
<b>Total</b>	<b>45</b>	<b>11</b>	<b>\$508,558</b>	<b>\$45,983</b>	<b>\$621,472</b>	<b>\$0</b>	<b>\$1,176,013</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$636,429	\$1,410	\$113,336	292,227	19,258	94,993	8,271	0.0	8	8	0.0%	2.9
Bus	\$1,478,052	\$20,679	\$405,620	121,516	13,349	264,774	15,485	0.0	10	8	20.0%	1.4
Vanpool	\$583,621	\$216,008	\$657,057	2,061,449	67,360	531,509	14,357	0.0	48	40	16.7%	2.6
<b>Total</b>	<b>\$2,698,102</b>	<b>\$238,097</b>	<b>\$1,176,013</b>	<b>2,475,192</b>	<b>99,967</b>	<b>891,276</b>	<b>38,113</b>	<b>0.0</b>	<b>66</b>	<b>56</b>	<b>15.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.70	\$76.95	Demand Response	\$2.18	0.2
Bus	\$5.58	\$95.45	Bus	\$12.16	0.1
Vanpool	\$1.10	\$40.65	Vanpool	\$0.28	0.1
<b>Total</b>	<b>\$3.03</b>	<b>\$70.79</b>	<b>Total</b>	<b>\$1.09</b>	<b>0.1</b>

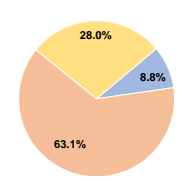


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

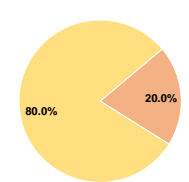
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$238,097 8.8%  
 Local Funds \$1,703,395 63.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$756,610 28.0%  
**Total Operating Funds Expended \$2,698,102 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$235,203 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$940,810 80.0%  
**Total Capital Funds Expended \$1,176,013 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$863,058 32.0%  
 Materials and Supplies \$224,169 8.3%  
 Purchased Transportation \$1,056,027 39.1%  
 Other Operating Expenses \$554,848 20.6%  
**Total Operating Expenses \$2,698,102 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

# Metropolitan Bus Authority

2019 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 San Juan, PR  
 867 Square Miles  
 2,148,346 Population  
 21 Pop. Rank out of 498 UZAs

**Service Consumption**  
 28,727,751 Annual Passenger Miles (PMT)  
 3,318,828 Annual Unlinked Trips (UPT)  
 11,541 Average Weekday Unlinked Trips  
 6,212 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40086  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 198 Square Miles  
 1,176,968 Population

**Service Supplied**  
 2,906,191 Annual Vehicle Revenue Miles (VRM)  
 332,476 Annual Vehicle Revenue Hours (VRH)  
 118 Vehicles Operated in Maximum Service (VOMS)  
 164 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	34	-	\$155,104	\$0	\$0	\$288,500	\$443,604
Bus	84	-	\$0	\$7,150	\$1,545,026	\$2,617,340	\$4,169,516
<b>Total</b>	<b>118</b>	<b>-</b>	<b>\$155,104</b>	<b>\$7,150</b>	<b>\$1,545,026</b>	<b>\$2,905,840</b>	<b>\$4,613,120</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,121,842	\$94,452	\$443,604	1,194,301	94,452	653,428	66,025	0.0	50	34	32.0%	3.5
Bus	\$34,950,761	\$1,828,221	\$4,169,516	27,533,450	3,224,376	2,252,763	266,451	16.3	114	84	26.3%	10.5
<b>Total</b>	<b>\$39,072,603</b>	<b>\$1,922,673</b>	<b>\$4,613,120</b>	<b>28,727,751</b>	<b>3,318,828</b>	<b>2,906,191</b>	<b>332,476</b>	<b>16.3</b>	<b>164</b>	<b>118</b>	<b>28.0%</b>	

## Performance Measures

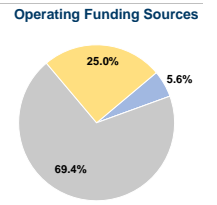
Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.31	\$62.43	\$3.45	\$43.64	0.1
Bus	\$15.51	\$131.17	\$1.27	\$10.84	1.4
<b>Total</b>	<b>\$13.44</b>	<b>\$117.52</b>	<b>\$1.36</b>	<b>\$11.77</b>	<b>1.1</b>



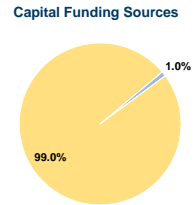
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,014,071 5.6%  
 Local Funds \$0 0.0%  
 State Funds \$37,532,375 69.4%  
 Federal Assistance \$13,533,746 25.0%  
**Total Operating Funds Expended \$54,080,192 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$46,003 1.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,567,117 99.0%  
**Total Capital Funds Expended \$4,613,120 100.0%**



## Summary of Operating Expenses (OE)

Labor \$28,674,459 73.4%  
 Materials and Supplies \$6,485,233 16.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,912,911 10.0%  
**Total Operating Expenses \$39,072,603 100.0%**  
 Reconciling OE Cash Expenditures \$15,007,589  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Durham, NC  
 182 Square Miles  
 347,602 Population  
 110 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**  
 22,213,983 Annual Passenger Miles (PMT)  
 6,765,036 Annual Unlinked Trips (UPT)  
 21,671 Average Weekday Unlinked Trips  
 15,960 Average Saturday Unlinked Trips  
 8,780 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40087  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 93 Square Miles  
 267,743 Population

**Service Supplied**  
 4,287,156 Annual Vehicle Revenue Miles (VRM)  
 295,266 Annual Vehicle Revenue Hours (VRH)  
 91 Vehicles Operated in Maximum Service (VOMS)  
 109 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	44	\$363,142	\$0	\$0	\$0	
Bus	-	47	\$2,581,931	\$0	\$339,490	\$0	\$2,921,421	
<b>Total</b>	-	<b>91</b>	<b>\$2,945,073</b>	<b>\$0</b>	<b>\$339,490</b>	<b>\$0</b>	<b>\$3,284,563</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,886,895	\$184,752	\$363,142	1,804,614	202,538	1,587,997	95,332	0.0	53	44	17.0%	6.4
Bus	\$20,969,377	\$2,260,327	\$2,921,421	20,409,369	6,562,498	2,699,159	199,934	0.0	56	47	16.1%	8.9
<b>Total</b>	<b>\$26,856,272</b>	<b>\$2,445,079</b>	<b>\$3,284,563</b>	<b>22,213,983</b>	<b>6,765,036</b>	<b>4,287,156</b>	<b>295,266</b>	<b>0.0</b>	<b>109</b>	<b>91</b>	<b>16.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.71	\$61.75	\$3.26	0.1
Bus	\$7.77	\$104.88	\$1.03	2.4
<b>Total</b>	<b>\$6.26</b>	<b>\$90.96</b>	<b>\$1.21</b>	<b>1.6</b>

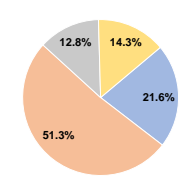


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,788,154 21.6%  
 Local Funds \$13,785,462 51.3%  
 State Funds \$3,435,295 12.8%  
 Federal Assistance \$3,847,361 14.3%

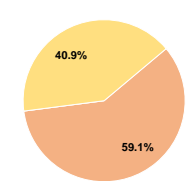
**Operating Funding Sources**



**Total Operating Funds Expended** \$26,856,272 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,940,032 59.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,344,531 40.9%

**Capital Funding Sources**



**Total Capital Funds Expended** \$3,284,563 100.0%

**Summary of Operating Expenses (OE)**

Labor	\$1,849,441	6.9%
Materials and Supplies	\$3,277,956	12.2%
Purchased Transportation	\$18,312,403	68.2%
Other Operating Expenses	\$3,416,472	12.7%
<b>Total Operating Expenses</b>	<b>\$26,856,272</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Clarksville, TN-KY  
110 **Square Miles**  
158,655 **Population**  
208 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

105 **Square Miles**  
135,471 **Population**

### Service Consumption

687,534 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,550,315 **Annual Vehicle Revenue Miles (VRM)**  
97,228 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40092

Reporter Type: Reduced Reporter

## Financial Information

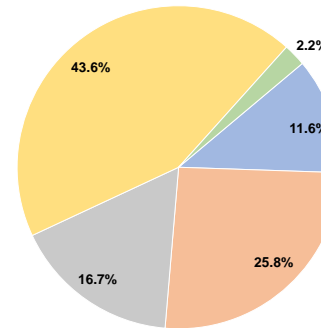
### Sources of Operating Funds Expended

Fare Revenues	\$740,580	11.6%
Local Funds	\$1,640,971	25.8%
State Funds	\$1,063,136	16.7%
Federal Assistance	\$2,771,382	43.6%
Other Funds	\$142,655	2.2%
<b>Total Operating Funds Expended</b>	<b>\$6,358,724</b>	<b>100.0%</b>

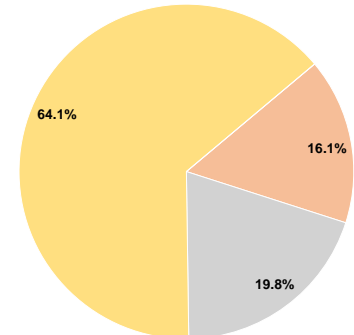
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$253,569	16.1%
State Funds	\$312,952	19.8%
Federal Assistance	\$1,012,107	64.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,578,628</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$1,538,933	\$97,317	\$318,617	38,998	374,178	26,427	3.6
Bus	18	-	\$4,819,791	\$643,263	\$1,260,011	648,536	1,176,137	70,801	7.5
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$6,358,724</b>	<b>\$740,580</b>	<b>\$1,578,628</b>	<b>687,534</b>	<b>1,550,315</b>	<b>97,228</b>	

### Performance Measures

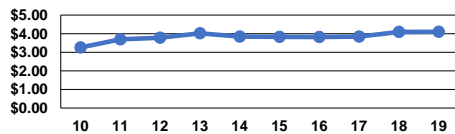
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$58.23
Bus	\$4.10	\$68.08
<b>Total</b>	<b>\$4.10</b>	<b>\$65.40</b>

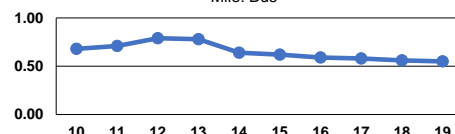
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.46	0.1	1.5
Bus	\$7.43	0.6	9.2
<b>Total</b>	<b>\$9.25</b>	<b>0.4</b>	<b>7.1</b>

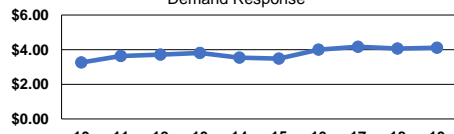
Operating Expense per Vehicle Revenue Mile: Bus



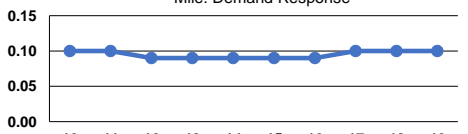
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Greensboro, NC  
 185 Square Miles  
 311,810 Population  
 120 Pop. Rank out of 498 UZAs

**Service Consumption**  
 9,307,894 Annual Passenger Miles (PMT)  
 3,465,962 Annual Unlinked Trips (UPT)  
 11,980 Average Weekday Unlinked Trips  
 5,752 Average Saturday Unlinked Trips  
 2,600 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40093  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 127 Square Miles  
 269,666 Population

**Service Supplied**  
 4,362,720 Annual Vehicle Revenue Miles (VRM)  
 297,371 Annual Vehicle Revenue Hours (VRH)  
 86 Vehicles Operated in Maximum Service (VOMS)  
 108 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

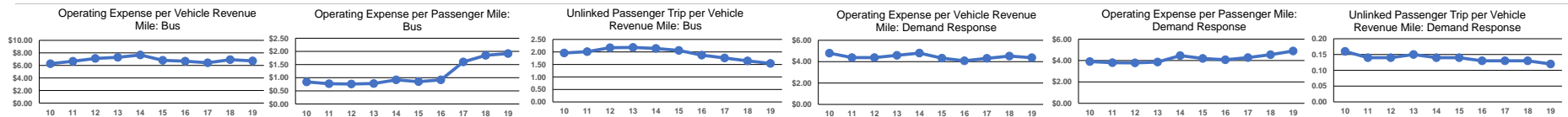
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	45	\$574,896	\$0	\$0	\$0	\$574,896	
Bus	-	41	\$10,220,831	\$0	\$0	\$103,670	\$10,324,501	
<b>Total</b>	-	<b>86</b>	<b>\$10,795,727</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,670</b>	<b>\$10,899,397</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,028,217	\$276,302	\$574,896	2,052,801	274,806	2,296,108	140,064	0.0	51	45	11.8%	3.6
Bus	\$13,894,347	\$2,596,775	\$10,324,501	7,255,093	3,191,156	2,066,612	157,307	0.0	57	41	28.1%	6.6
<b>Total</b>	<b>\$23,922,564</b>	<b>\$2,873,077</b>	<b>\$10,899,397</b>	<b>9,307,894</b>	<b>3,465,962</b>	<b>4,362,720</b>	<b>297,371</b>	<b>0.0</b>	<b>108</b>	<b>86</b>	<b>20.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.37	\$71.60	Demand Response	\$4.89	\$36.49	0.1	2.0
Bus	\$6.72	\$88.33	Bus	\$1.92	\$4.35	1.5	20.3
<b>Total</b>	<b>\$5.48</b>	<b>\$80.45</b>	<b>Total</b>	<b>\$2.57</b>	<b>\$6.90</b>	<b>0.8</b>	<b>11.7</b>

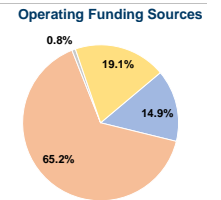


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

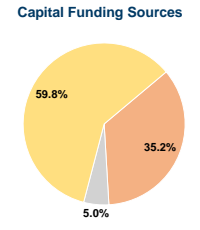
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,586,643	14.9%
Local Funds	\$15,644,020	65.2%
State Funds	\$180,592	0.8%
Federal Assistance	\$4,591,115	19.1%
<b>Total Operating Funds Expended</b>	<b>\$24,002,370</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,833,430	35.2%
State Funds	\$546,482	5.0%
Federal Assistance	\$6,519,485	59.8%
<b>Total Capital Funds Expended</b>	<b>\$10,899,397</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$915,437	3.8%
Materials and Supplies	\$2,611,059	10.9%
Purchased Transportation	\$18,634,618	77.9%
Other Operating Expenses	\$1,761,450	7.4%
<b>Total Operating Expenses</b>	<b>\$23,922,564</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$79,806	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Juan, PR  
 867 Square Miles  
 2,148,346 Population  
 21 Pop. Rank out of 498 UZAs

**Service Consumption**

30,911,909 Annual Passenger Miles (PMT)  
 6,828,506 Annual Unlinked Trips (UPT)  
 24,230 Average Weekday Unlinked Trips  
 9,308 Average Saturday Unlinked Trips  
 6,310 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40094  
 Reporter Type: Full Reporter

**Service Area Statistics**

149 Square Miles  
 701,366 Population

**Service Supplied**

2,658,080 Annual Vehicle Revenue Miles (VRM)  
 176,940 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 116 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	-	32	\$0	\$0	\$0	\$158,019	\$158,019	
Bus	-	23	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$158,019</b>	<b>\$158,019</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$63,601,453	\$6,943,242	\$158,019	25,647,958	5,345,703	1,860,503	102,205	20.6	74	32	56.8%	17.5
Bus	\$9,706,548	\$675,563	\$0	5,263,951	1,482,803	797,577	74,735	9.6	42	23	45.2%	7.9
<b>Total</b>	<b>\$73,308,001</b>	<b>\$7,618,805</b>	<b>\$158,019</b>	<b>30,911,909</b>	<b>6,828,506</b>	<b>2,658,080</b>	<b>176,940</b>	<b>30.2</b>	<b>116</b>	<b>55</b>	<b>52.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$34.19	\$622.29	Heavy Rail	\$2.48	\$11.90	2.9	52.3
Bus	\$12.17	\$129.88	Bus	\$1.84	\$6.55	1.9	19.8
<b>Total</b>	<b>\$27.58</b>	<b>\$414.31</b>	<b>Total</b>	<b>\$2.37</b>	<b>\$10.74</b>	<b>2.6</b>	<b>38.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$7,905,169	10.7%
Local Funds	\$0	0.0%
State Funds	\$44,240,257	60.1%
Federal Assistance	\$21,404,969	29.1%
<b>Total Operating Funds Expended</b>	<b>\$73,550,395</b>	<b>100.0%</b>

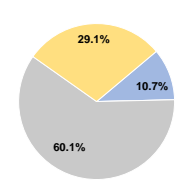
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$158,019	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$158,019</b>	<b>100.0%</b>

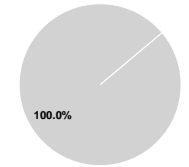
**Summary of Operating Expenses (OE)**

Labor	\$32,966	0.0%
Materials and Supplies	\$1,508	0.0%
Purchased Transportation	\$59,324,295	80.9%
Other Operating Expenses	\$13,949,232	19.0%
<b>Total Operating Expenses</b>	<b>\$73,308,001</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$242,394	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Greenville, NC  
65 **Square Miles**  
117,798 **Population**  
266 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

35 **Square Miles**  
84,554 **Population**

**Service Consumption**

525,654 **Annual Unlinked Trips (UPT)**

**Service Supplied**

368,853 **Annual Vehicle Revenue Miles (VRM)**  
25,437 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40095

Reporter Type: Reduced Reporter

**Financial Information**

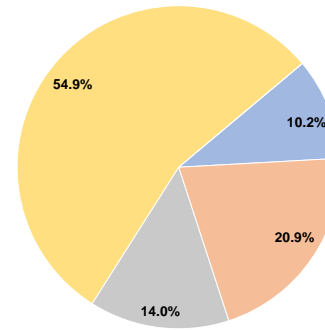
**Sources of Operating Funds Expended**

Fare Revenues	\$245,247	10.2%
Local Funds	\$500,292	20.9%
State Funds	\$336,387	14.0%
Federal Assistance	\$1,316,290	54.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,398,216</b>	<b>100.0%</b>

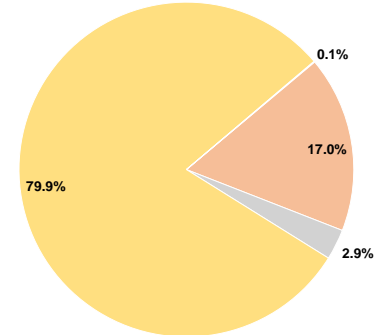
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$469,364	17.0%
State Funds	\$81,207	2.9%
Federal Assistance	\$2,202,282	79.9%
Other Funds	\$2,152	0.1%
<b>Total Capital Funds Expended</b>	<b>\$2,755,005</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	5	\$237,294	\$23,238	\$0	11,999	63,578	3,903	0.0
Bus	6	-	\$2,158,770	\$222,009	\$2,755,005	513,655	305,275	21,534	6.8
<b>Total</b>	<b>6</b>	<b>5</b>	<b>\$2,396,064</b>	<b>\$245,247</b>	<b>\$2,755,005</b>	<b>525,654</b>	<b>368,853</b>	<b>25,437</b>	

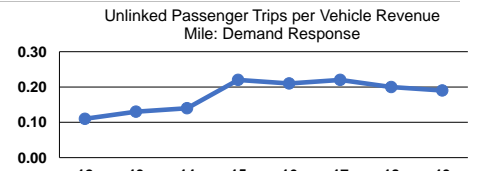
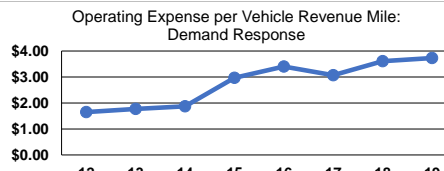
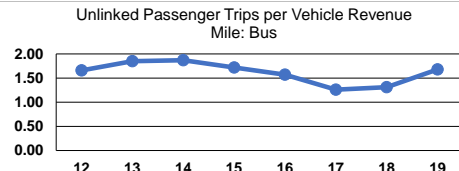
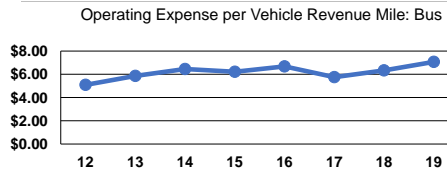
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$60.80
Bus	\$7.07	\$100.25
<b>Total</b>	<b>\$6.50</b>	<b>\$94.20</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.78	0.2	3.1
Bus	\$4.20	1.7	23.9
<b>Total</b>	<b>\$4.56</b>	<b>1.4</b>	<b>20.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Rocky Mount, NC  
 46 **Square Miles**  
 68,243 **Population**  
 406 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Area Statistics**

52 **Square Miles**  
 58,742 **Population**

**Service Consumption**

406,074 **Annual Unlinked Trips (UPT)**

**Service Supplied**

1,988,235 **Annual Vehicle Revenue Miles (VRM)**  
 99,083 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40096  
 Reporter Type: Reduced Reporter

**Financial Information**

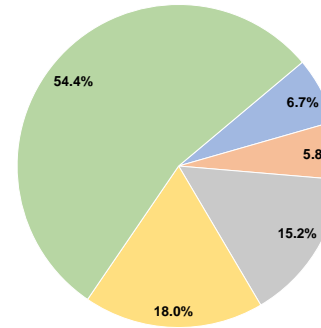
**Sources of Operating Funds Expended**

Fare Revenues	\$294,468	6.7%
Local Funds	\$255,483	5.8%
State Funds	\$669,553	15.2%
Federal Assistance	\$796,001	18.0%
Other Funds	\$2,400,128	54.4%
<b>Total Operating Funds Expended</b>	<b>\$4,415,633</b>	<b>100.0%</b>

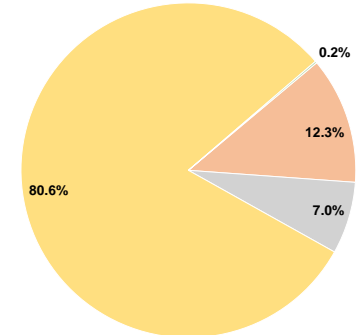
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$231,345	12.3%
State Funds	\$131,508	7.0%
Federal Assistance	\$1,521,304	80.6%
Other Funds	\$3,235	0.2%
<b>Total Capital Funds Expended</b>	<b>\$1,887,392</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	19	\$3,269,371	\$87,620	\$1,086,043	133,738	1,652,098	77,330	1.8
Bus	-	7	\$1,145,512	\$206,848	\$801,349	272,336	336,137	21,753	2.3
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$4,414,883</b>	<b>\$294,468</b>	<b>\$1,887,392</b>	<b>406,074</b>	<b>1,988,235</b>	<b>99,083</b>	

**Performance Measures**

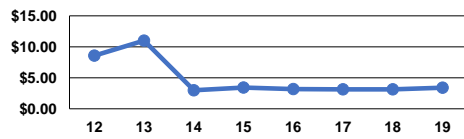
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$42.28
Bus	\$3.41	\$52.66
<b>Total</b>	<b>\$2.22</b>	<b>\$44.56</b>

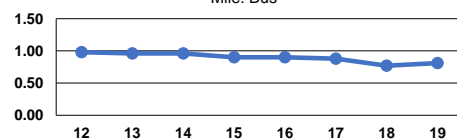
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.45	0.1	1.7
Bus	\$4.21	0.8	12.5
<b>Total</b>	<b>\$10.87</b>	<b>0.2</b>	<b>4.1</b>

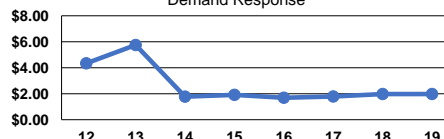
Operating Expense per Vehicle Revenue Mile: Bus



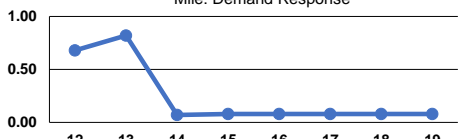
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Port St. Lucie, FL  
 208 Square Miles  
 376,047 Population  
 101 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Consumption**

3,989,655 Annual Passenger Miles (PMT)  
 751,693 Annual Unlinked Trips (UPT)  
 2,777 Average Weekday Unlinked Trips  
 1,053 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40097  
 Reporter Type: Full Reporter

**Service Area Statistics**

572 Square Miles  
 321,128 Population

**Service Supplied**

1,016,385 Annual Vehicle Revenue Miles (VRM)  
 66,799 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 59 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$73,511 1.2%  
 Local Funds \$2,459,410 41.0%  
 State Funds \$2,124,184 35.4%  
 Federal Assistance \$1,343,505 22.4%

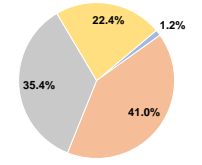
**Total Operating Funds Expended \$6,000,610 100.0%**

**Sources of Capital Funds Expended**

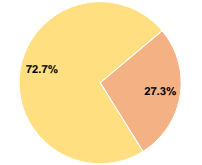
Fares and Directly Generated \$0 0.0%  
 Local Funds \$350,401 27.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$935,049 72.7%

**Total Capital Funds Expended \$1,285,450 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$3,389,278 58.0%  
 Materials and Supplies \$1,021,478 17.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,428,833 24.5%  
**Total Operating Expenses \$5,839,589 100.0%**  
 Reconciling OE Cash Expenditures \$161,021  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

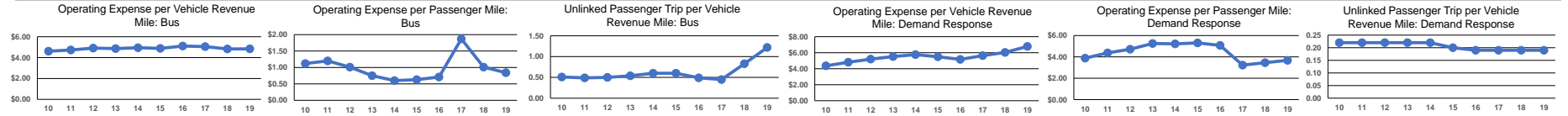
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	24	-	\$206,956	\$0	\$0	\$0	\$206,956	
Bus	11	-	\$901,139	\$63,911	\$73,688	\$39,756	\$1,078,494	
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$1,108,095</b>	<b>\$63,911</b>	<b>\$73,688</b>	<b>\$39,756</b>	<b>\$1,285,450</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$3,208,964	\$1,930	\$206,956	871,534	90,596	473,184	31,444	0.0	41	24	41.5%	5.8
Bus	\$2,630,625	\$0	\$1,078,494	3,118,121	661,097	543,201	35,355	0.0	18	11	38.9%	6.3
<b>Total</b>	<b>\$5,839,589</b>	<b>\$1,930</b>	<b>\$1,285,450</b>	<b>3,989,655</b>	<b>751,693</b>	<b>1,016,385</b>	<b>66,799</b>	<b>0.0</b>	<b>59</b>	<b>35</b>	<b>40.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.78	\$102.05	\$3.68	\$35.42	0.2	2.9
Bus	\$4.84	\$74.41	\$0.84	\$3.98	1.2	18.7
<b>Total</b>	<b>\$5.75</b>	<b>\$87.42</b>	<b>\$1.46</b>	<b>\$7.77</b>	<b>0.7</b>	<b>11.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sumter, SC  
 66 Square Miles  
 73,107 Population  
 380 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 75 Columbia, SC, 0 South Carolina Non-UZA

**Service Consumption**  
 1,455,390 Annual Passenger Miles (PMT)  
 153,048 Annual Unlinked Trips (UPT)  
 610 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40100  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 5,944 Square Miles  
 301,395 Population

**Service Supplied**  
 524,256 Annual Vehicle Revenue Miles (VRM)  
 30,348 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	7	-	\$0	\$0	\$0	\$0	\$0
Demand Response	26	-	\$30,555	\$362,113	\$82,263	\$30,000	\$504,931
Bus	11	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$30,555</b>	<b>\$362,113</b>	<b>\$82,263</b>	<b>\$30,000</b>	<b>\$504,931</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>9</sup>
Commuter Bus	\$314,486	\$10,983	\$0	553,459	11,928	92,462	3,327	0.0	8	7	12.5%	9.0
Demand Response	\$829,452	\$159,224	\$504,931	195,604	21,808	105,511	7,465	0.0	32	26	18.8%	2.7
Bus	\$1,610,806	\$46,960	\$0	706,327	119,312	326,283	19,556	0.0	12	11	8.3%	2.9
<b>Total</b>	<b>\$2,754,744</b>	<b>\$217,167</b>	<b>\$504,931</b>	<b>1,455,390</b>	<b>153,048</b>	<b>524,256</b>	<b>30,348</b>	<b>0.0</b>	<b>52</b>	<b>44</b>	<b>15.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.40	\$94.53	\$0.57	\$26.37
Demand Response	\$7.86	\$111.11	\$4.24	\$38.03
Bus	\$4.94	\$82.37	\$2.28	\$13.50
<b>Total</b>	<b>\$5.25</b>	<b>\$90.77</b>	<b>\$1.89</b>	<b>\$18.00</b>



**Notes:**  
<sup>9</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$642,779 23.3%  
 Local Funds \$386,650 14.0%  
 State Funds \$362,656 13.2%  
 Federal Assistance \$1,362,659 49.5%

**Total Operating Funds Expended \$2,754,744 100.0%**

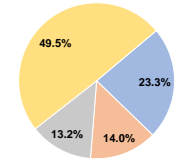
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$149,650 29.6%  
 Federal Assistance \$355,281 70.4%

**Total Capital Funds Expended \$504,931 100.0%**

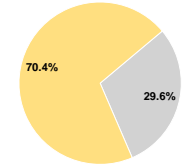
**Summary of Operating Expenses (OE)**

Labor \$1,804,164 65.5%  
 Materials and Supplies \$388,934 14.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$561,646 20.4%  
**Total Operating Expenses \$2,754,744 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Spartanburg, SC  
190 **Square Miles**  
180,786 **Population**  
192 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

40 **Square Miles**  
37,013 **Population**

**Service Consumption**

373,978 **Annual Unlinked Trips (UPT)**

**Service Supplied**

279,278 **Annual Vehicle Revenue Miles (VRM)**  
21,190 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40101  
Reporter Type: Reduced Reporter

**Financial Information**

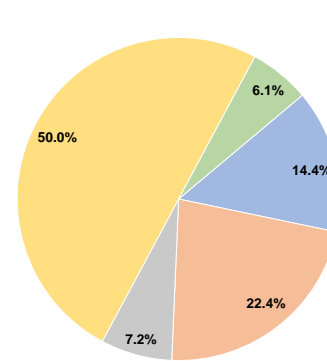
**Sources of Operating Funds Expended**

Fare Revenues	\$173,148	14.4%
Local Funds	\$269,681	22.4%
State Funds	\$86,091	7.2%
Federal Assistance	\$601,802	50.0%
Other Funds	\$72,882	6.1%
<b>Total Operating Funds Expended</b>	<b>\$1,203,604</b>	<b>100.0%</b>

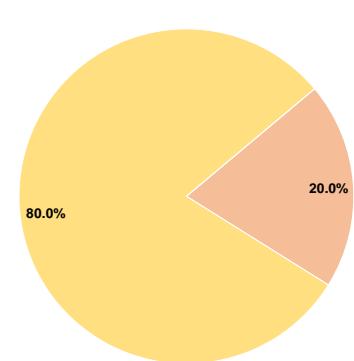
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$50,121	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$200,482	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$250,603</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	8	-	\$1,203,604	\$173,148	\$250,603	373,978	279,278	21,190	7.7
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,203,604</b>	<b>\$173,148</b>	<b>\$250,603</b>	<b>373,978</b>	<b>279,278</b>	<b>21,190</b>	

**Performance Measures**

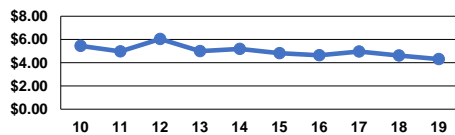
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.31	\$56.80
<b>Total</b>	<b>\$4.31</b>	<b>\$56.80</b>

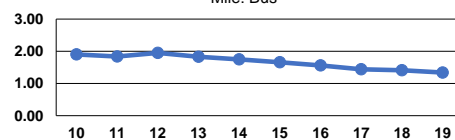
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.22	1.3	17.6
<b>Total</b>	<b>\$3.22</b>	<b>1.3</b>	<b>17.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Myrtle Beach-Socastee, SC-NC  
190 **Square Miles**  
215,304 **Population**  
166 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 South Carolina Non-UZA

### Service Area Statistics

1,244 **Square Miles**  
338,724 **Population**

### Service Consumption

560,063 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,172,716 **Annual Vehicle Revenue Miles (VRM)**  
56,578 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40102

Reporter Type: Reduced Reporter

## Financial Information

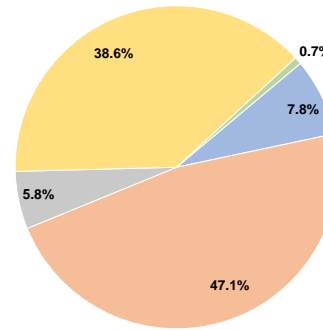
### Sources of Operating Funds Expended

Fare Revenues	\$462,458	7.8%
Local Funds	\$2,801,426	47.1%
State Funds	\$343,274	5.8%
Federal Assistance	\$2,292,418	38.6%
Other Funds	\$42,544	0.7%
<b>Total Operating Funds Expended</b>	<b>\$5,942,120</b>	<b>100.0%</b>

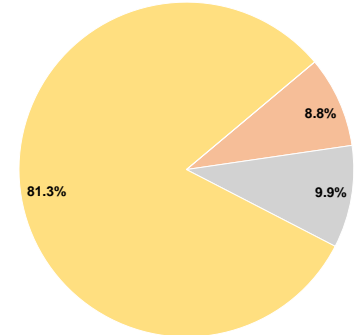
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,322	8.8%
State Funds	\$36,310	9.9%
Federal Assistance	\$298,534	81.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$367,166</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$1,060,370	\$45,332	\$123,522	16,338	251,967	14,273	4.8
Bus	13	-	\$4,881,750	\$417,126	\$243,644	543,725	920,749	42,305	11.1
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$5,942,120</b>	<b>\$462,458</b>	<b>\$367,166</b>	<b>560,063</b>	<b>1,172,716</b>	<b>56,578</b>	

### Performance Measures

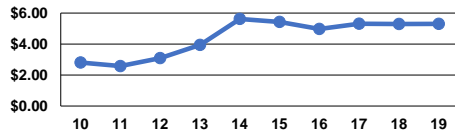
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$74.29
Bus	\$5.30	\$115.39
<b>Total</b>	<b>\$5.07</b>	<b>\$105.03</b>

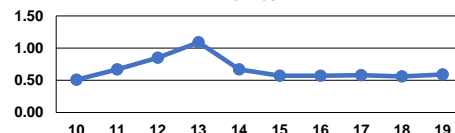
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.90	0.1	1.1
Bus	\$8.98	0.6	12.9
<b>Total</b>	<b>\$10.61</b>	<b>0.5</b>	<b>9.9</b>

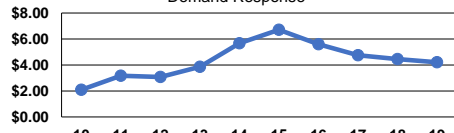
Operating Expense per Vehicle Revenue Mile: Bus



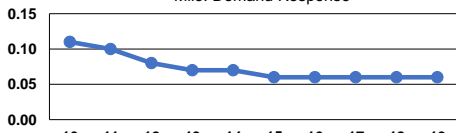
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Dothan, AL  
56 **Square Miles**  
68,781 **Population**  
402 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Alabama Non-UZA

### Service Area Statistics

2,972 **Square Miles**  
245,838 **Population**

### Service Consumption

112,918 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,069,780 **Annual Vehicle Revenue Miles (VRM)**  
64,452 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40103

Reporter Type: Reduced Reporter

## Financial Information

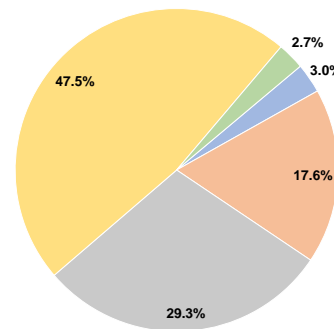
### Sources of Operating Funds Expended

Fare Revenues	\$73,323	3.0%
Local Funds	\$433,201	17.6%
State Funds	\$722,115	29.3%
Federal Assistance	\$1,171,427	47.5%
Other Funds	\$66,540	2.7%
<b>Total Operating Funds Expended</b>	<b>\$2,466,606</b>	<b>100.0%</b>

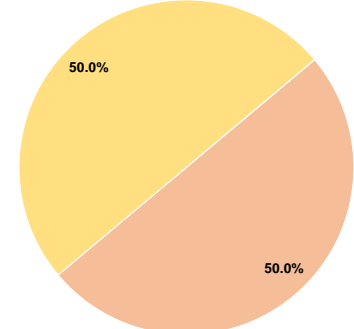
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,585	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$47,585	50.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$95,170</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	3	\$1,819,853	\$73,323	\$95,170	100,702	823,273	49,793	7.0
Demand Response - Taxi	-	8	\$581,413	\$0	\$0	12,216	246,507	14,659	0.0
<b>Total</b>	<b>12</b>	<b>11</b>	<b>\$2,401,266</b>	<b>\$73,323</b>	<b>\$95,170</b>	<b>112,918</b>	<b>1,069,780</b>	<b>64,452</b>	

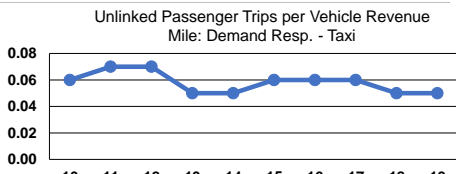
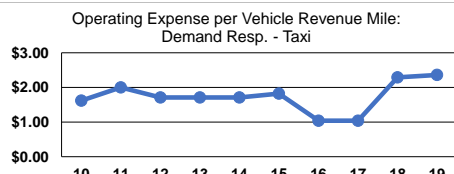
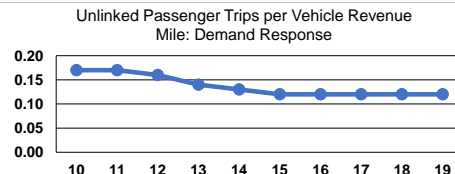
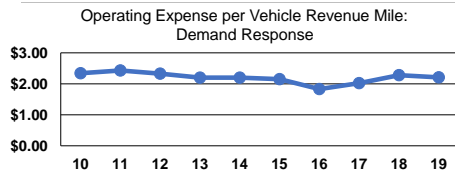
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$36.55
Demand Response - Taxi	\$2.36	\$39.66
<b>Total</b>	<b>\$2.24</b>	<b>\$37.26</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.07	0.1	2.0
Demand Response - Taxi	\$47.59	0.0	0.8
<b>Total</b>	<b>\$21.27</b>	<b>0.1</b>	<b>1.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sebastian-Vero Beach South-Florida Ridge, FL  
97 **Square Miles**  
149,422 **Population**  
220 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Florida Non-UZA

**Service Area Statistics**

216 **Square Miles**  
151,825 **Population**

**Service Consumption**

5,638,106 **Annual Passenger Miles (PMT)**  
1,259,578 **Annual Unlinked Trips (UPT)**  
4,477 **Average Weekday Unlinked Trips**  
1,962 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

**Service Supplied**

1,210,131 **Annual Vehicle Revenue Miles (VRM)**  
69,493 **Annual Vehicle Revenue Hours (VRH)**  
30 **Vehicles Operated in Maximum Service (VOMS)**  
45 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 40104  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$9,316 0.2%  
Local Funds \$1,073,030 26.2%  
State Funds \$936,408 22.9%  
Federal Assistance \$2,077,500 50.7%

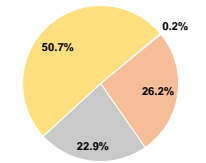
**Total Operating Funds Expended \$4,096,254 100.0%**

**Sources of Capital Funds Expended**

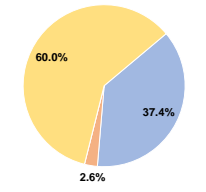
Fares and Directly Generated \$137,119 37.4%  
Local Funds \$9,438 2.6%  
State Funds \$0 0.0%  
Federal Assistance \$219,620 60.0%

**Total Capital Funds Expended \$366,177 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$44,321 1.1%  
Materials and Supplies \$1,065 0.0%  
Purchased Transportation \$4,046,134 98.8%  
Other Operating Expenses \$4,734 0.1%  
**Total Operating Expenses \$4,096,254 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	15	\$76,028	\$20,637	\$0	\$0	
Bus	-	15	\$155,406	\$96,603	\$12,804	\$4,699	\$269,512	
<b>Total</b>	-	<b>30</b>	<b>\$231,434</b>	<b>\$117,240</b>	<b>\$12,804</b>	<b>\$4,699</b>	<b>\$366,177</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,088,728	\$0	\$96,665	255,102	32,947	268,547	17,543	0.0	22	15	31.8%	7.5
Bus	\$3,007,526	\$0	\$269,512	5,383,004	1,226,631	941,584	51,950	0.0	23	15	34.8%	5.2
<b>Total</b>	<b>\$4,096,254</b>	<b>\$0</b>	<b>\$366,177</b>	<b>5,638,106</b>	<b>1,259,578</b>	<b>1,210,131</b>	<b>69,493</b>	<b>0.0</b>	<b>45</b>	<b>30</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$62.06	Demand Response	\$4.27	\$33.04	0.1	1.9
Bus	\$3.19	\$57.89	Bus	\$0.56	\$2.45	1.3	23.6
<b>Total</b>	<b>\$3.38</b>	<b>\$58.94</b>	<b>Total</b>	<b>\$0.73</b>	<b>\$3.25</b>	<b>1.0</b>	<b>18.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Juan, PR  
 867 Square Miles  
 2,148,346 Population  
 21 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 64,482,350 Annual Passenger Miles (PMT)  
 14,414,328 Annual Unlinked Trips (UPT)  
 49,887 Average Weekday Unlinked Trips  
 25,268 Average Saturday Unlinked Trips  
 7,188 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40105  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 892 Square Miles  
 2,478,905 Population

**Service Supplied**  
 14,045,249 Annual Vehicle Revenue Miles (VRM)  
 1,268,534 Annual Vehicle Revenue Hours (VRH)  
 1,407 Vehicles Operated in Maximum Service (VOMS)  
 1,636 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

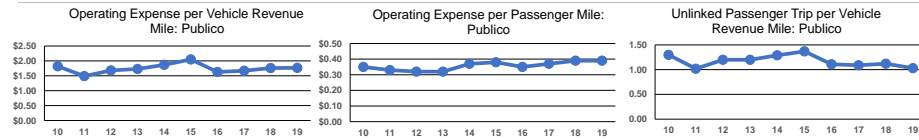
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Publico	-	1,407	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>1,407</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Publico	\$24,860,042	\$23,989,313	\$0	64,482,350	14,414,328	14,045,249	1,268,534	0.0	1,636	1,407	14.0%	0.0
<b>Total</b>	<b>\$24,860,042</b>	<b>\$23,989,313</b>	<b>\$0</b>	<b>64,482,350</b>	<b>14,414,328</b>	<b>14,045,249</b>	<b>1,268,534</b>	<b>0.0</b>	<b>1,636</b>	<b>1,407</b>	<b>14.0%</b>	<b>0.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Publico	\$1.77	\$19.60	Publico	\$0.39	\$1.72	1.0	11.4
<b>Total</b>	<b>\$1.77</b>	<b>\$19.60</b>	<b>Total</b>	<b>\$0.39</b>	<b>\$1.72</b>	<b>1.0</b>	<b>11.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 232 Arecibo, PR, 387 Florida-Imbény-Barceloneta, PR, 356 Juana Díaz, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 339 Fajardo, PR, 358 Guayama, PR, 284 Mayagüez, PR, 218 Ponce, PR, 319 Yauco, PR, 0 Puerto Rico Non-UZA

**Financial Information**

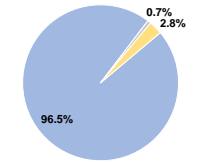
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$23,989,313 96.5%  
 Local Funds \$0 0.0%  
 State Funds \$174,146 0.7%  
 Federal Assistance \$696,583 2.8%

**Total Operating Funds Expended \$24,860,042 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$52,408	0.2%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$23,989,314	96.5%
Other Operating Expenses	\$818,320	3.3%
<b>Total Operating Expenses</b>	<b>\$24,860,042</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Durham, NC  
 182 Square Miles  
 347,602 Population  
 110 Pop. Rank out of 498 UZAs

**Other UZAs Served**

50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 122 Fayetteville, NC

**Service Area Statistics**

1,665 Square Miles  
 1,602,824 Population

**Service Consumption**

24,182,232 Annual Passenger Miles (PMT)  
 1,883,926 Annual Unlinked Trips (UPT)  
 7,111 Average Weekday Unlinked Trips  
 1,682 Average Saturday Unlinked Trips  
 973 Average Sunday Unlinked Trips

**Service Supplied**

4,083,434 Annual Vehicle Revenue Miles (VRM)  
 191,760 Annual Vehicle Revenue Hours (VRH)  
 164 Vehicles Operated in Maximum Service (VOMS)  
 210 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40108  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,552,605 12.4%  
 Local Funds \$23,604,961 82.5%  
 State Funds \$1,268,434 4.4%  
 Federal Assistance \$200,775 0.7%

**Total Operating Funds Expended \$28,626,775 100.0%**

**Sources of Capital Funds Expended**

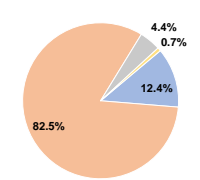
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,712,838 85.8%  
 State Funds \$232,983 11.7%  
 Federal Assistance \$49,963 2.5%

**Total Capital Funds Expended \$1,995,784 100.0%**

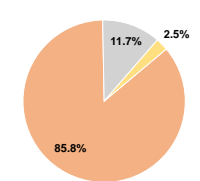
**Summary of Operating Expenses (OE)**

Labor \$17,857,529 63.1%  
 Materials and Supplies \$2,998,186 10.6%  
 Purchased Transportation \$1,853,292 6.6%  
 Other Operating Expenses \$5,572,340 19.7%  
**Total Operating Expenses \$28,281,347 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

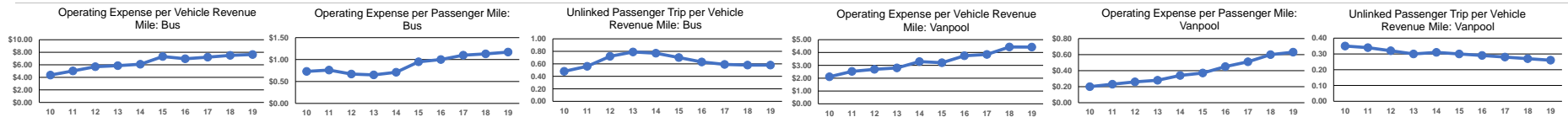
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	-	\$326,000	\$0	\$0	\$0	\$326,000
Bus	58	13	\$185,367	\$556,813	\$83,593	\$844,011	\$1,669,784
Vanpool	46	29	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>122</b>	<b>42</b>	<b>\$511,367</b>	<b>\$556,813</b>	<b>\$83,593</b>	<b>\$844,011</b>	<b>\$1,995,784</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,624,653	\$72,408	\$326,000	1,036,867	65,598	593,229	27,553	0.0	20	18	10.0%	4.0
Bus	\$21,866,617	\$1,758,770	\$1,669,784	18,724,985	1,654,836	2,858,573	145,337	0.0	84	71	15.5%	7.5
Vanpool	\$2,790,077	\$363,070	\$0	4,420,380	163,492	631,632	18,870	0.0	106	75	29.3%	0.9
<b>Total</b>	<b>\$28,281,347</b>	<b>\$2,194,248</b>	<b>\$1,995,784</b>	<b>24,182,232</b>	<b>1,883,926</b>	<b>4,083,434</b>	<b>191,760</b>	<b>0.0</b>	<b>210</b>	<b>164</b>	<b>21.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.11	\$131.55	\$3.50	\$55.26
Bus	\$7.65	\$150.45	\$1.17	\$13.21
Vanpool	\$4.42	\$147.86	\$0.63	\$17.07
<b>Total</b>	<b>\$6.93</b>	<b>\$147.48</b>	<b>\$1.17</b>	<b>\$15.01</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Charleston-North Charleston, SC  
 293 Square Miles  
 548,404 Population  
 76 Pop. Rank out of 498 UZAs

**Service Consumption**

16,605,733 Annual Passenger Miles (PMT)  
 3,200,749 Annual Unlinked Trips (UPT)  
 11,193 Average Weekday Unlinked Trips  
 6,433 Average Saturday Unlinked Trips  
 1,214 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40110  
 Reporter Type: Full Reporter

**Service Area Statistics**

138 Square Miles  
 351,988 Population

**Service Supplied**

3,207,872 Annual Vehicle Revenue Miles (VRM)  
 250,397 Annual Vehicle Revenue Hours (VRH)  
 83 Vehicles Operated in Maximum Service (VOMS)  
 104 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8	\$10,700,094	\$0	\$0	\$0	\$10,700,094	
Demand Response	-	22	\$205,760	\$0	\$0	\$0	\$205,760	
Bus	-	53	\$0	\$0	\$0	\$22,000	\$22,000	
<b>Total</b>	-	<b>83</b>	<b>\$10,905,854</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,000</b>	<b>\$10,927,854</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$949,162	\$222,439	\$10,700,094	2,015,388	133,744	200,024	8,381	0.0	15	8	46.7%	3.4
Demand Response	\$3,013,366	\$209,860	\$205,760	651,283	75,790	579,329	41,544	0.0	24	22	8.3%	2.7
Bus	\$16,826,558	\$4,147,422	\$22,000	13,939,062	2,991,215	2,428,519	200,472	0.0	65	53	18.5%	11.7
<b>Total</b>	<b>\$20,789,086</b>	<b>\$4,579,721</b>	<b>\$10,927,854</b>	<b>16,605,733</b>	<b>3,200,749</b>	<b>3,207,872</b>	<b>250,397</b>	<b>0.0</b>	<b>104</b>	<b>83</b>	<b>20.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.75	\$113.25
Demand Response	\$5.20	\$72.53
Bus	\$6.93	\$83.93
<b>Total</b>	<b>\$6.48</b>	<b>\$83.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.47	\$7.10	0.7	16.0
Demand Response	\$4.63	\$39.76	0.1	1.8
Bus	\$1.21	\$5.63	1.2	14.9
<b>Total</b>	<b>\$1.25</b>	<b>\$6.50</b>	<b>1.0</b>	<b>12.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,293,559 25.5%  
 Local Funds \$8,233,583 39.6%  
 State Funds \$1,282,400 6.2%  
 Federal Assistance \$5,979,544 28.8%

**Total Operating Funds Expended \$20,789,086 100.0%**

**Sources of Capital Funds Expended**

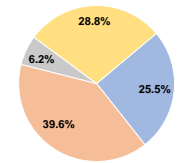
Fares and Directly Generated \$22,000 0.2%  
 Local Funds \$2,713,774 24.8%  
 State Funds \$452,442 4.1%  
 Federal Assistance \$7,739,638 70.8%

**Total Capital Funds Expended \$10,927,854 100.0%**

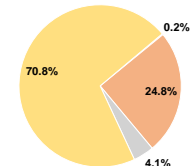
**Summary of Operating Expenses (OE)**

Labor \$155,638 0.7%  
 Materials and Supplies \$2,003,217 9.6%  
 Purchased Transportation \$15,436,936 74.3%  
 Other Operating Expenses \$3,193,295 15.4%  
**Total Operating Expenses \$20,789,086 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR  
 867 **Square Miles**  
 2,148,346 **Population**  
 21 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

77 **Square Miles**  
 320,967 **Population**

**Service Consumption**

520,122 **Annual Unlinked Trips (UPT)**

**Service Supplied**

86,480 **Annual Vehicle Revenue Miles (VRM)**  
 14,802 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40112  
 Reporter Type: Reduced Reporter

**Financial Information**

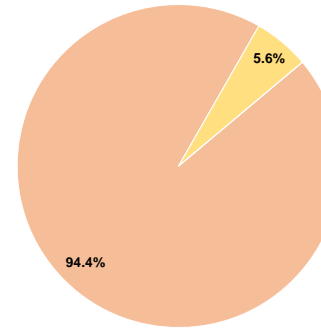
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,303,368	94.4%
State Funds	\$0	0.0%
Federal Assistance	\$77,396	5.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,380,764</b>	<b>100.0%</b>

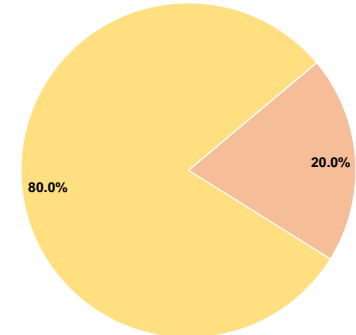
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$75,031	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$300,124	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$375,155</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	8	-	\$1,380,764	\$0	\$375,155	520,122	86,480	14,802	4.1
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,380,764</b>	<b>\$0</b>	<b>\$375,155</b>	<b>520,122</b>	<b>86,480</b>	<b>14,802</b>	

**Performance Measures**

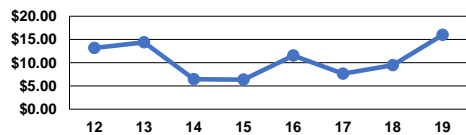
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$15.97	\$93.28
<b>Total</b>	<b>\$15.97</b>	<b>\$93.28</b>

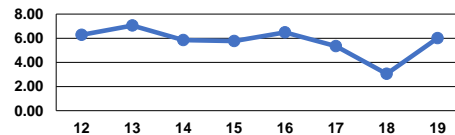
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.65	6.0	35.1
<b>Total</b>	<b>\$2.65</b>	<b>6.0</b>	<b>35.1</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Aguadilla-Isabela-San Sebastián, PR  
239 **Square Miles**  
306,196 **Population**  
124 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

10 **Square Miles**  
38,118 **Population**

**Service Consumption**

2,252 **Annual Unlinked Trips (UPT)**

**Service Supplied**

25,932 **Annual Vehicle Revenue Miles (VRM)**  
3,000 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40114  
Reporter Type: Reduced Reporter

**Financial Information**

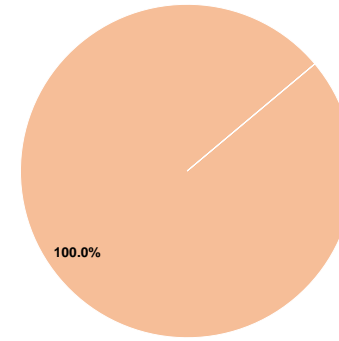
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$58,491	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$58,491</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$36,669	\$0	\$0	1,047	16,239	1,600	5.5
Bus	1	-	\$21,822	\$0	\$0	1,205	9,693	1,400	2.0
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$58,491</b>	<b>\$0</b>	<b>\$0</b>	<b>2,252</b>	<b>25,932</b>	<b>3,000</b>	

**Performance Measures**

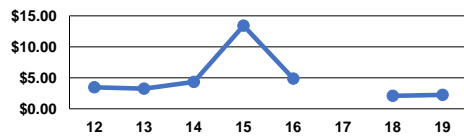
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$22.92
Bus	\$2.25	\$15.59
<b>Total</b>	<b>\$2.26</b>	<b>\$19.50</b>

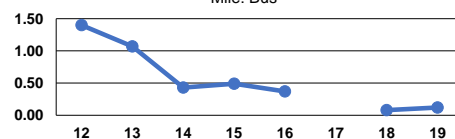
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.02	0.1	0.7
Bus	\$18.11	0.1	0.9
<b>Total</b>	<b>\$25.97</b>	<b>0.1</b>	<b>0.8</b>

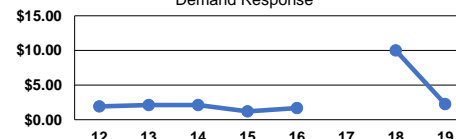
Operating Expense per Vehicle Revenue Mile: Bus



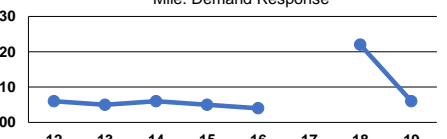
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Municipality of Caguas dba Autonomous Municipality of Caguas

2019 Annual Agency Profile

Mayor: Mr. William Miranda  
(787)653-8833

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

25 **Square Miles**  
131,438 **Population**

### Service Consumption

170,934 **Annual Unlinked Trips (UPT)**

### Service Supplied

242,513 **Annual Vehicle Revenue Miles (VRM)**  
21,043 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40115

Reporter Type: Reduced Reporter

## Financial Information

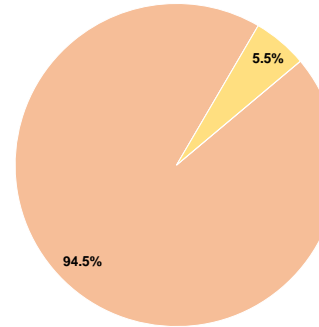
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$982,268	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$56,699	5.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,038,967</b>	<b>100.0%</b>

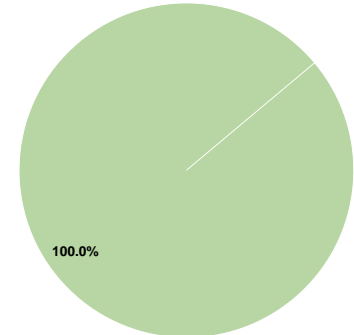
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$44,108	100.0%
<b>Total Capital Funds Expended</b>	<b>\$44,108</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$268,721	\$0	\$0	6,092	54,997	5,799	5.3
Bus	20	-	\$770,246	\$0	\$44,108	164,842	187,516	15,244	10.5
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,038,967</b>	<b>\$0</b>	<b>\$44,108</b>	<b>170,934</b>	<b>242,513</b>	<b>21,043</b>	

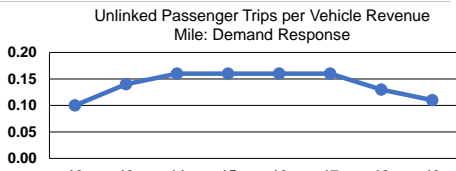
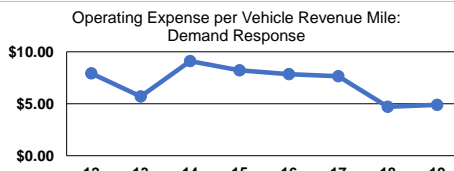
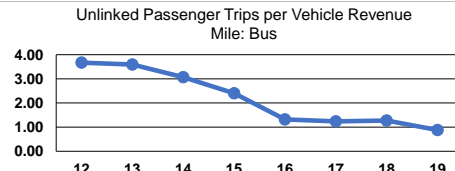
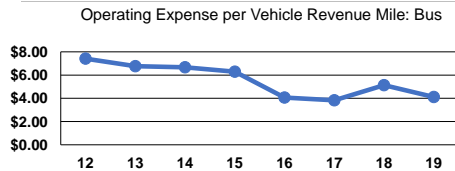
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$46.34
Bus	\$4.11	\$50.53
<b>Total</b>	<b>\$4.28</b>	<b>\$49.37</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.11	0.1	1.1
Bus	\$4.67	0.9	10.8
<b>Total</b>	<b>\$6.08</b>	<b>0.7</b>	<b>8.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

46 **Square Miles**  
54,000 **Population**

**Service Consumption**

69,629 **Annual Unlinked Trips (UPT)**

**Service Supplied**

80,257 **Annual Vehicle Revenue Miles (VRM)**  
6,368 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40117  
Reporter Type: Reduced Reporter

**Financial Information**

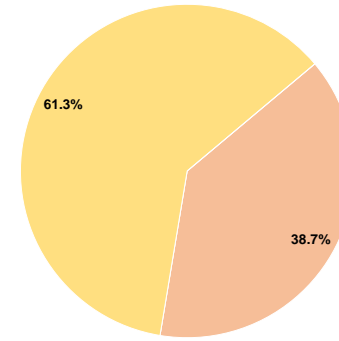
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$127,573	38.7%
State Funds	\$0	0.0%
Federal Assistance	\$201,916	61.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$329,489</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$158,351	\$0	\$0	8,570	38,115	3,418	4.5
Bus	4	-	\$171,138	\$0	\$0	61,059	42,142	2,950	8.8
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$329,489</b>	<b>\$0</b>	<b>\$0</b>	<b>69,629</b>	<b>80,257</b>	<b>6,368</b>	

**Performance Measures**

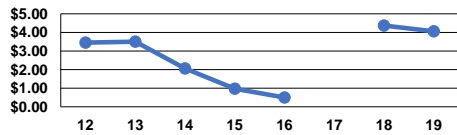
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$46.33
Bus	\$4.06	\$58.01
<b>Total</b>	<b>\$4.11</b>	<b>\$51.74</b>

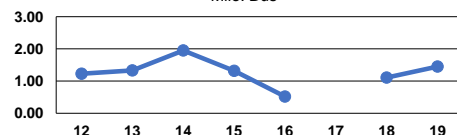
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.48	0.2	2.5
Bus	\$2.80	1.4	20.7
<b>Total</b>	<b>\$4.73</b>	<b>0.9</b>	<b>10.9</b>

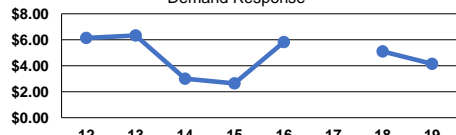
Operating Expense per Vehicle Revenue Mile: Bus



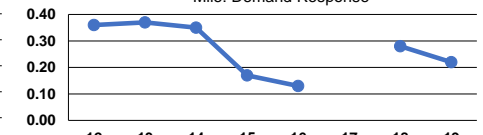
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Ocala, FL  
 112 **Square Miles**  
 156,909 **Population**  
 211 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

55 **Square Miles**  
 64,655 **Population**

**Service Consumption**

396,283 **Annual Unlinked Trips (UPT)**

**Service Supplied**

617,081 **Annual Vehicle Revenue Miles (VRM)**  
 42,134 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40120

Reporter Type: Reduced Reporter

**Financial Information**

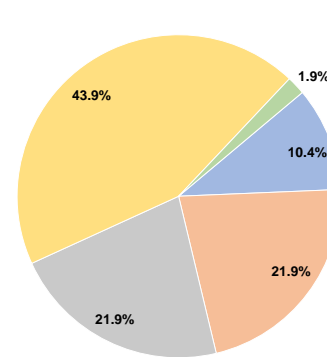
**Sources of Operating Funds Expended**

Fare Revenues	\$286,553	10.4%
Local Funds	\$601,674	21.9%
State Funds	\$601,673	21.9%
Federal Assistance	\$1,203,348	43.9%
Other Funds	\$50,978	1.9%
<b>Total Operating Funds Expended</b>	<b>\$2,744,226</b>	<b>100.0%</b>

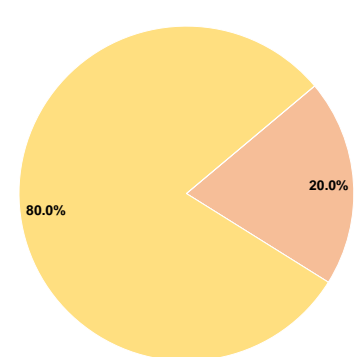
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$75,765	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$303,059	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$378,824</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$381,628	\$35,438	\$0	18,458	136,188	10,098	0.0
Bus	-	7	\$2,344,377	\$251,115	\$378,824	377,825	480,893	32,036	8.2
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$2,726,005</b>	<b>\$286,553</b>	<b>\$378,824</b>	<b>396,283</b>	<b>617,081</b>	<b>42,134</b>	

**Performance Measures**

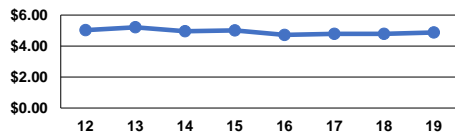
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$37.79
Bus	\$4.88	\$73.18
<b>Total</b>	<b>\$4.42</b>	<b>\$64.70</b>

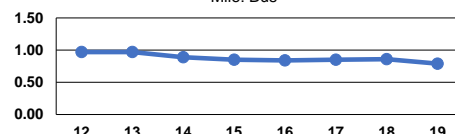
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.68	0.1	1.8
Bus	\$6.20	0.8	11.8
<b>Total</b>	<b>\$6.88</b>	<b>0.6</b>	<b>9.4</b>

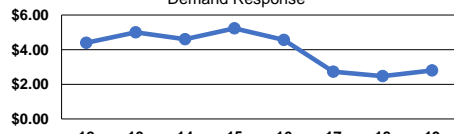
Operating Expense per Vehicle Revenue Mile: Bus



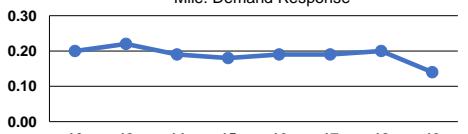
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Mayagüez, PR  
54 **Square Miles**  
109,572 **Population**  
284 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Puerto Rico Non-UZA

**Service Area Statistics**

29 **Square Miles**  
15,462 **Population**

**Service Consumption**

29,041 **Annual Unlinked Trips (UPT)**

**Service Supplied**

42,424 **Annual Vehicle Revenue Miles (VRM)**  
3,845 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40121

Reporter Type: Reduced Reporter

**Financial Information**

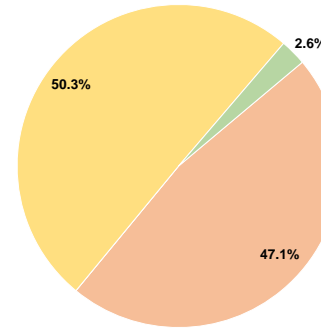
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$76,526	47.1%
State Funds	\$0	0.0%
Federal Assistance	\$81,768	50.3%
Other Funds	\$4,260	2.6%
<b>Total Operating Funds Expended</b>	<b>\$162,554</b>	<b>100.0%</b>

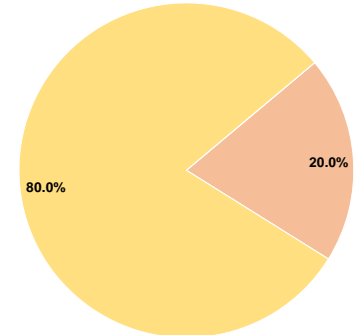
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$2,978	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,914	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,892</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$53,132	\$0	\$0	2,882	15,319	1,113	9.5
Bus	3	-	\$109,422	\$0	\$14,892	26,159	27,105	2,732	6.7
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$162,554</b>	<b>\$0</b>	<b>\$14,892</b>	<b>29,041</b>	<b>42,424</b>	<b>3,845</b>	

**Performance Measures**

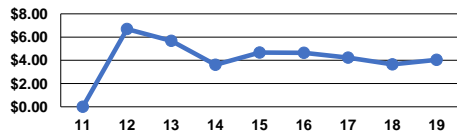
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$47.74
Bus	\$4.04	\$40.05
<b>Total</b>	<b>\$3.83</b>	<b>\$42.28</b>

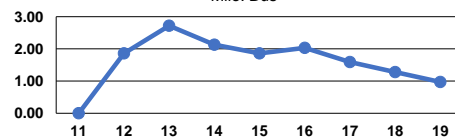
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.44	0.2	2.6
Bus	\$4.18	1.0	9.6
<b>Total</b>	<b>\$5.60</b>	<b>0.7</b>	<b>7.6</b>

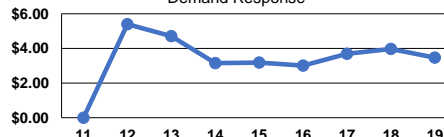
Operating Expense per Vehicle Revenue Mile: Bus



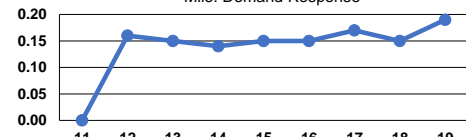
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Puerto Rico Non-UZA

**Service Area Statistics**

40 **Square Miles**  
48,594 **Population**

**Service Consumption**

39,882 **Annual Unlinked Trips (UPT)**

**Service Supplied**

35,348 **Annual Vehicle Revenue Miles (VRM)**  
3,838 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40122

Reporter Type: Reduced Reporter

**Financial Information**

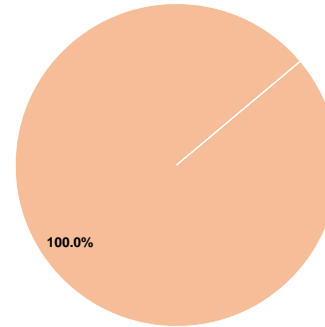
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$165,794	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$165,794</b>	<b>100.0%</b>

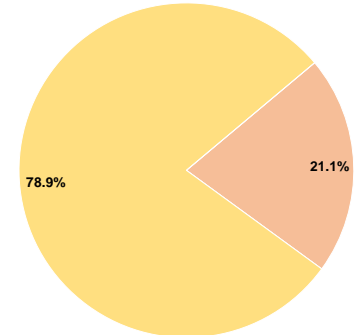
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,432	21.1%
State Funds	\$0	0.0%
Federal Assistance	\$16,537	78.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$20,969</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$77,164	\$0	\$0	2,036	8,624	798	7.3
Bus	4	-	\$88,630	\$0	\$20,969	37,846	26,724	3,040	13.3
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$165,794</b>	<b>\$0</b>	<b>\$20,969</b>	<b>39,882</b>	<b>35,348</b>	<b>3,838</b>	

**Performance Measures**

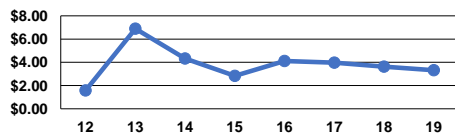
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.95	\$96.70
Bus	\$3.32	\$29.15
<b>Total</b>	<b>\$4.69</b>	<b>\$43.20</b>

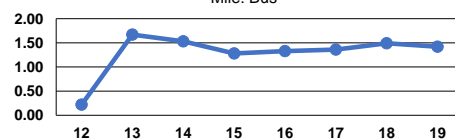
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.90	0.2	2.6
Bus	\$2.34	1.4	12.4
<b>Total</b>	<b>\$4.16</b>	<b>1.1</b>	<b>10.4</b>

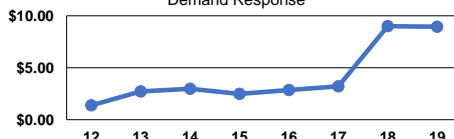
Operating Expense per Vehicle Revenue Mile: Bus



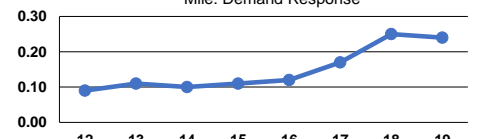
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Puerto Rico Non-UZA

**Service Area Statistics**

43 **Square Miles**  
45,369 **Population**

**Service Consumption**

27,156 **Annual Unlinked Trips (UPT)**

**Service Supplied**

55,830 **Annual Vehicle Revenue Miles (VRM)**  
5,705 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40123

Reporter Type: Reduced Reporter

**Financial Information**

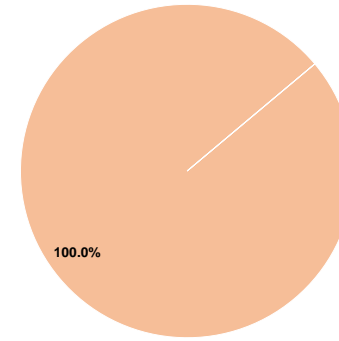
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$99,032	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$99,032</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$33,659	\$0	\$0	886	11,494	1,519	3.0
Bus	3	-	\$65,373	\$0	\$0	26,270	44,336	4,186	6.5
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$99,032</b>	<b>\$0</b>	<b>\$0</b>	<b>27,156</b>	<b>55,830</b>	<b>5,705</b>	

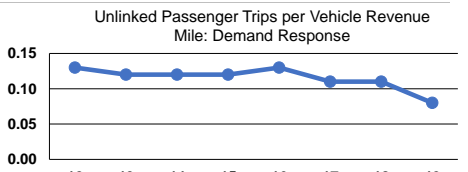
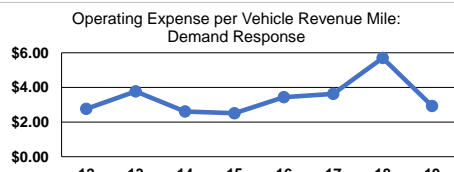
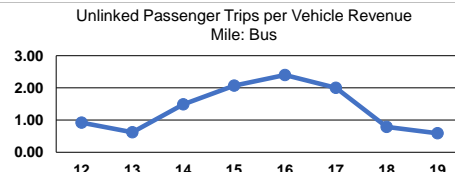
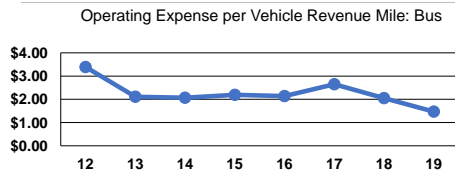
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$22.16
Bus	\$1.47	\$15.62
<b>Total</b>	<b>\$1.77</b>	<b>\$17.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.99	0.1	0.6
Bus	\$2.49	0.6	6.3
<b>Total</b>	<b>\$3.65</b>	<b>0.5</b>	<b>4.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

36 **Square Miles**  
48,761 **Population**

**Service Consumption**

11,379 **Annual Unlinked Trips (UPT)**

**Service Supplied**

14,409 **Annual Vehicle Revenue Miles (VRM)**  
1,072 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40124

Reporter Type: Reduced Reporter

**Financial Information**

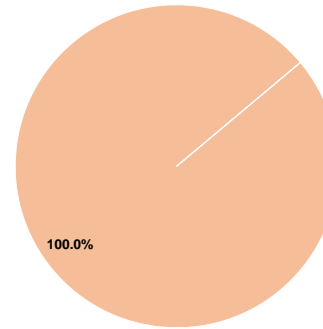
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$43,743	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$43,743</b>	<b>100.0%</b>

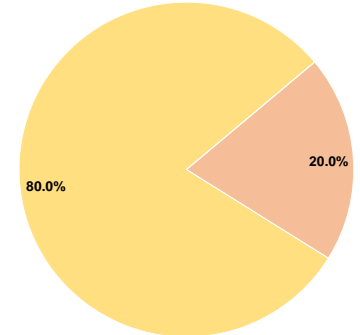
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$28,730	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,919	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$143,649</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$24,002	\$0	\$78,821	4,718	6,732	327	8.7
Bus	2	-	\$19,741	\$0	\$64,828	6,661	7,677	745	17.0
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$43,743</b>	<b>\$0</b>	<b>\$143,649</b>	<b>11,379</b>	<b>14,409</b>	<b>1,072</b>	

**Performance Measures**

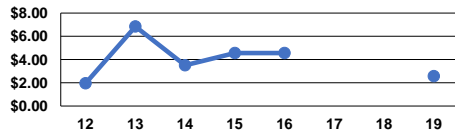
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.57	\$73.40
Bus	\$2.57	\$26.50
<b>Total</b>	<b>\$3.04</b>	<b>\$40.81</b>

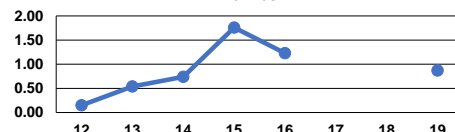
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.09	0.7	14.4
Bus	\$2.96	0.9	8.9
<b>Total</b>	<b>\$3.84</b>	<b>0.8</b>	<b>10.6</b>

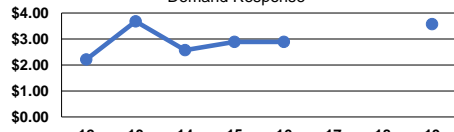
Operating Expense per Vehicle Revenue Mile: Bus



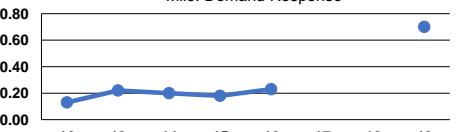
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

4 **Square Miles**  
176,762 **Population**

### Service Consumption

536,888 **Annual Unlinked Trips (UPT)**

### Service Supplied

232,126 **Annual Vehicle Revenue Miles (VRM)**  
27,725 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40125

Reporter Type: Reduced Reporter

## Financial Information

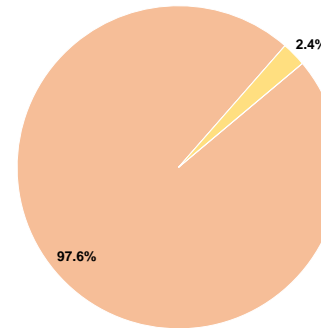
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,179,160	97.6%
State Funds	\$0	0.0%
Federal Assistance	\$54,635	2.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,233,795</b>	<b>100.0%</b>

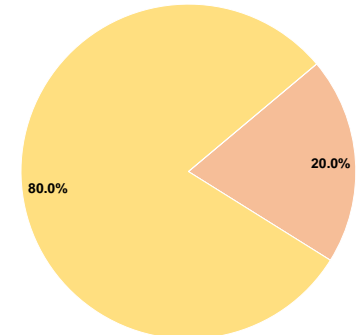
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$280,891	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,123,561	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,404,452</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$150,712	\$0	\$0	1,171	21,337	2,753	6.7
Bus	24	-	\$2,083,083	\$0	\$1,404,452	535,717	210,789	24,972	9.8
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$2,233,795</b>	<b>\$0</b>	<b>\$1,404,452</b>	<b>536,888</b>	<b>232,126</b>	<b>27,725</b>	

### Performance Measures

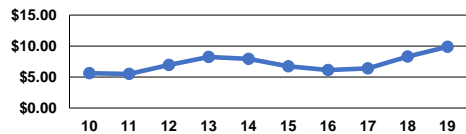
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$54.74
Bus	\$9.88	\$83.42
<b>Total</b>	<b>\$9.62</b>	<b>\$80.57</b>

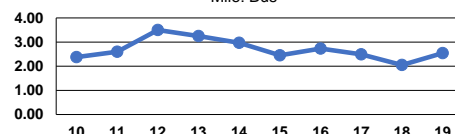
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$128.70	0.1	0.4
Bus	\$3.89	2.5	21.5
<b>Total</b>	<b>\$4.16</b>	<b>2.3</b>	<b>19.4</b>

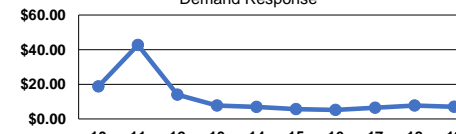
Operating Expense per Vehicle Revenue Mile: Bus



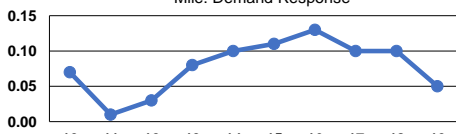
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Municipality of Humacao

2019 Annual Agency Profile

Mayor: Mr. Luis Sanchez  
(178) 778-5230

Centro de Gobierno Municipal  
Calle Ulises Mart-nez Final  
Humacao, PR 00792-0178

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

10 **Square Miles**  
17,603 **Population**

### Service Consumption

90,463 **Annual Unlinked Trips (UPT)**

### Service Supplied

19,325 **Annual Vehicle Revenue Miles (VRM)**  
4,352 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40126

Reporter Type: Reduced Reporter

## Financial Information

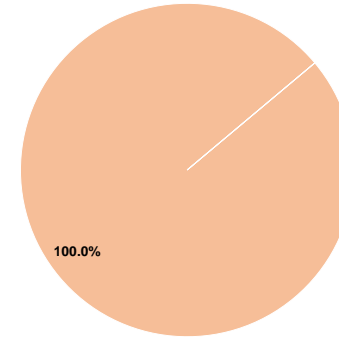
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,724	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$200,724</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$94,340	\$0	\$0	24,733	12,230	2,159	10.7
Bus	2	-	\$106,384	\$0	\$0	65,730	7,095	2,193	14.0
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$200,724</b>	<b>\$0</b>	<b>\$0</b>	<b>90,463</b>	<b>19,325</b>	<b>4,352</b>	

### Performance Measures

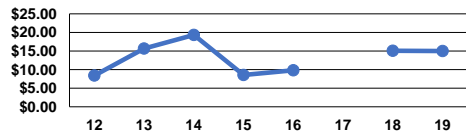
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.71	\$43.70
Bus	\$14.99	\$48.51
<b>Total</b>	<b>\$10.39</b>	<b>\$46.12</b>

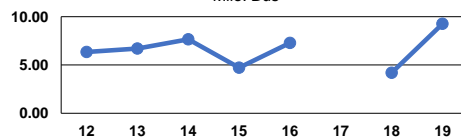
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.81	2.0	11.5
Bus	\$1.62	9.3	30.0
<b>Total</b>	<b>\$2.22</b>	<b>4.7</b>	<b>20.8</b>

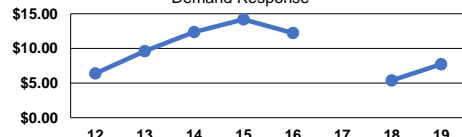
Operating Expense per Vehicle Revenue Mile: Bus



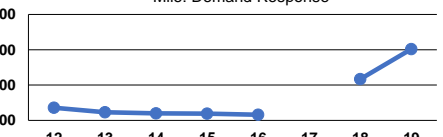
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Walton Beach-Navarre-Wright, FL  
 121 Square Miles  
 191,917 Population  
 186 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Florida Non-UZA

**Service Area Statistics**

120 Square Miles  
 196,512 Population

**Service Consumption**

811,916 Annual Passenger Miles (PMT)  
 181,624 Annual Unlinked Trips (UPT)  
 695 Average Weekday Unlinked Trips  
 122 Average Saturday Unlinked Trips  
 18 Average Sunday Unlinked Trips

**Service Supplied**

1,272,411 Annual Vehicle Revenue Miles (VRM)  
 78,441 Annual Vehicle Revenue Hours (VRH)  
 42 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40128  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,901,240 49.8%  
 Local Funds \$103,000 2.7%  
 State Funds \$370,922 9.7%  
 Federal Assistance \$1,439,741 37.7%

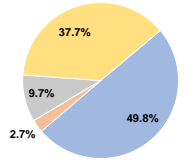
Total Operating Funds Expended \$3,814,903 100.0%

**Sources of Capital Funds Expended**

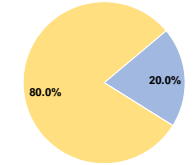
Fares and Directly Generated \$36,230 20.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$144,921 80.0%

Total Capital Funds Expended \$181,151 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$312,195 8.6%  
 Materials and Supplies \$660,954 18.2%  
 Purchased Transportation \$2,616,900 72.0%  
 Other Operating Expenses \$44,483 1.2%  
 Total Operating Expenses \$3,634,532 100.0%  
 Reconciling OE Cash Expenditures \$180,371  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	32	\$181,151	\$0	\$0	\$0	
Bus	-	10	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>42</b>	<b>\$181,151</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,151</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,284,369	\$449,732	\$181,151	811,916	82,168	922,537	50,999	0.0	33	32	3.0%	5.9
Bus	\$1,350,163	\$79,897	\$0	0	99,456	349,874	27,442	0.0	17	10	41.2%	5.9
<b>Total</b>	<b>\$3,634,532</b>	<b>\$529,629</b>	<b>\$181,151</b>	<b>811,916</b>	<b>181,624</b>	<b>1,272,411</b>	<b>78,441</b>	<b>0.0</b>	<b>50</b>	<b>42</b>	<b>16.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.48	\$44.79	\$2.81	\$27.80	0.1	1.6
Bus	\$3.86	\$49.20	\$0.00	\$13.58	0.3	3.6
<b>Total</b>	<b>\$2.86</b>	<b>\$46.33</b>	<b>\$4.48</b>	<b>\$20.01</b>	<b>0.1</b>	<b>2.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

North Port-Port Charlotte, FL  
 119 Square Miles  
 169,541 Population  
 199 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

**Service Consumption**

1,321,350 Annual Passenger Miles (PMT)  
 130,125 Annual Unlinked Trips (UPT)  
 502 Average Weekday Unlinked Trips  
 109 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40129  
 Reporter Type: Full Reporter

**Service Area Statistics**

231 Square Miles  
 173,115 Population

**Service Supplied**

828,103 Annual Vehicle Revenue Miles (VRM)  
 50,878 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 46 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

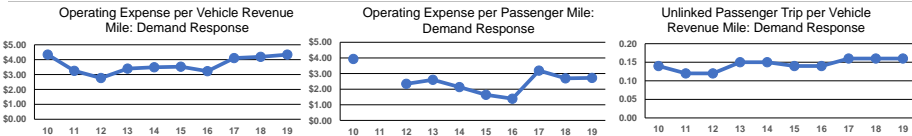
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	20	\$15,009	\$0	\$47,414	\$0	\$62,423	
<b>Total</b>	<b>5</b>	<b>20</b>	<b>\$15,009</b>	<b>\$0</b>	<b>\$47,414</b>	<b>\$0</b>	<b>\$62,423</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,594,361	\$212,237	\$62,423	1,321,350	130,125	828,103	50,878	0.0	46	25	45.7%	6.0
<b>Total</b>	<b>\$3,594,361</b>	<b>\$212,237</b>	<b>\$62,423</b>	<b>1,321,350</b>	<b>130,125</b>	<b>828,103</b>	<b>50,878</b>	<b>0.0</b>	<b>46</b>	<b>25</b>	<b>45.7%</b>	<b>6.0</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.34	\$70.65	\$2.72	\$27.62
<b>Total</b>	<b>\$4.34</b>	<b>\$70.65</b>	<b>\$2.72</b>	<b>\$27.62</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$233,438	6.5%
Local Funds	\$998,653	27.8%
State Funds	\$665,886	18.5%
Federal Assistance	\$1,696,384	47.2%

**Total Operating Funds Expended** \$3,594,361 100.0%

**Sources of Capital Funds Expended**

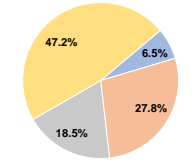
Fares and Directly Generated	\$0	0.0%
Local Funds	\$15,191	24.3%
State Funds	\$0	0.0%
Federal Assistance	\$47,232	75.7%

**Total Capital Funds Expended** \$62,423 100.0%

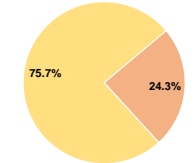
**Summary of Operating Expenses (OE)**

Labor	\$855,033	23.8%
Materials and Supplies	\$291,832	8.1%
Purchased Transportation	\$1,582,618	44.0%
Other Operating Expenses	\$864,878	24.1%
<b>Total Operating Expenses</b>	<b>\$3,594,361</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**





# Macon-Bibb County Transit Authority dba Public Bus Transportation

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Macon, GA  
98 **Square Miles**  
137,570 **Population**  
234 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Georgia Non-UZA

### Service Area Statistics

70 **Square Miles**  
153,691 **Population**

### Service Consumption

592,201 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,119,955 **Annual Vehicle Revenue Miles (VRM)**  
64,260 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40130

Reporter Type: Reduced Reporter

## Financial Information

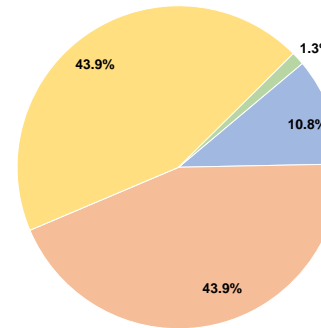
### Sources of Operating Funds Expended

Fare Revenues	\$608,914	10.8%
Local Funds	\$2,478,186	43.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,478,186	43.9%
Other Funds	\$74,435	1.3%
<b>Total Operating Funds Expended</b>	<b>\$5,639,721</b>	<b>100.0%</b>

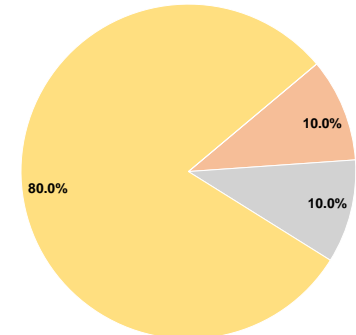
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$324,057	10.0%
State Funds	\$324,056	10.0%
Federal Assistance	\$2,592,451	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,240,564</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$677,438	\$66,279	\$0	33,226	291,758	19,871	4.7
Bus	23	-	\$4,962,283	\$542,635	\$3,240,564	558,975	828,197	44,389	5.9
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$5,639,721</b>	<b>\$608,914</b>	<b>\$3,240,564</b>	<b>592,201</b>	<b>1,119,955</b>	<b>64,260</b>	

### Performance Measures

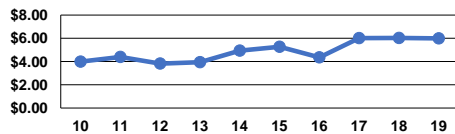
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$34.09
Bus	\$5.99	\$111.79
<b>Total</b>	<b>\$5.04</b>	<b>\$87.76</b>

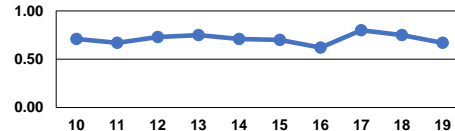
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.39	0.1	1.7
Bus	\$8.88	0.7	12.6
<b>Total</b>	<b>\$9.52</b>	<b>0.5</b>	<b>9.2</b>

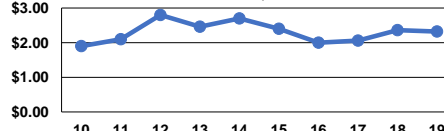
Operating Expense per Vehicle Revenue Mile: Bus



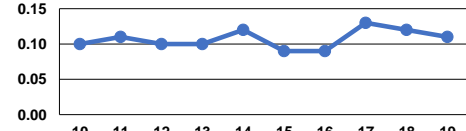
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

High Point, NC  
113 **Square Miles**  
166,485 **Population**  
202 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
95 Winston-Salem, NC, 0 North Carolina Non-UZA

### Service Area Statistics

567 **Square Miles**  
163,770 **Population**

### Service Consumption

173,817 **Annual Unlinked Trips (UPT)**

### Service Supplied

478,332 **Annual Vehicle Revenue Miles (VRM)**  
20,553 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40131  
Reporter Type: Reduced Reporter

## Financial Information

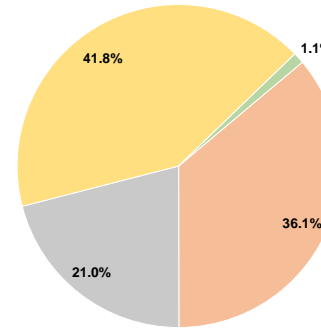
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$459,155	36.1%
State Funds	\$267,359	21.0%
Federal Assistance	\$531,908	41.8%
Other Funds	\$14,000	1.1%
<b>Total Operating Funds Expended</b>	<b>\$1,272,422</b>	<b>100.0%</b>

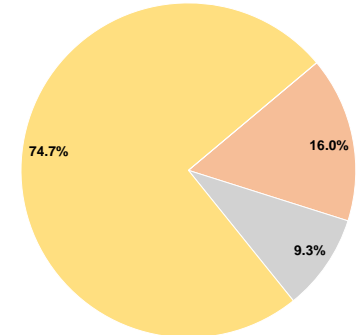
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,281	16.0%
State Funds	\$13,005	9.3%
Federal Assistance	\$104,044	74.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$139,330</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	21	\$726,611	\$0	\$139,330	34,490	269,096	9,924	0.0
Bus	6	-	\$521,021	\$0	\$0	139,327	209,236	10,629	3.4
<b>Total</b>	<b>6</b>	<b>21</b>	<b>\$1,247,632</b>	<b>\$0</b>	<b>\$139,330</b>	<b>173,817</b>	<b>478,332</b>	<b>20,553</b>	

### Performance Measures

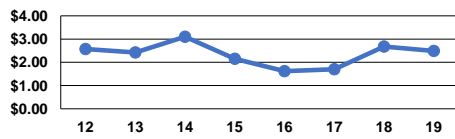
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$73.22
Bus	\$2.49	\$49.02
<b>Total</b>	<b>\$2.61</b>	<b>\$60.70</b>

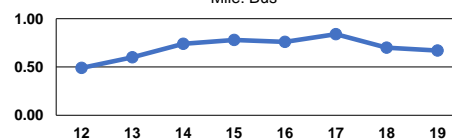
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.07	0.1	3.5
Bus	\$3.74	0.7	13.1
<b>Total</b>	<b>\$7.18</b>	<b>0.4</b>	<b>8.5</b>

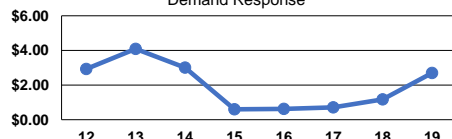
Operating Expense per Vehicle Revenue Mile: Bus



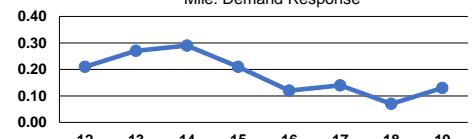
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Goldsboro, NC  
53 **Square Miles**  
61,054 **Population**  
442 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

35 **Square Miles**  
36,303 **Population**

**Service Consumption**

273,475 **Annual Unlinked Trips (UPT)**

**Service Supplied**

883,269 **Annual Vehicle Revenue Miles (VRM)**  
53,367 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40132

Reporter Type: Reduced Reporter

**Financial Information**

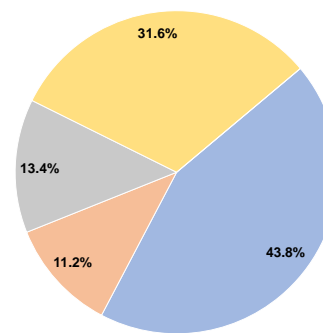
**Sources of Operating Funds Expended**

Fare Revenues	\$1,200,142	43.8%
Local Funds	\$307,919	11.2%
State Funds	\$366,811	13.4%
Federal Assistance	\$864,435	31.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,739,307</b>	<b>100.0%</b>

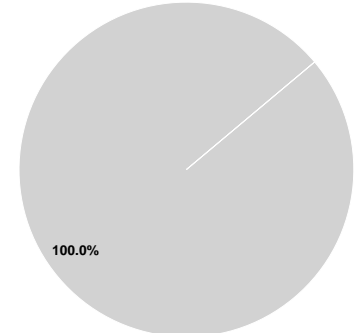
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$205,956	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$205,956</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	16	-	\$1,388,059	\$1,034,385	\$205,956	66,748	541,568	31,169	4.1
Bus	5	-	\$1,351,248	\$165,757	\$0	206,727	341,701	22,198	5.6
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,739,307</b>	<b>\$1,200,142</b>	<b>\$205,956</b>	<b>273,475</b>	<b>883,269</b>	<b>53,367</b>	

**Performance Measures**

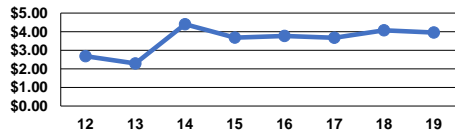
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$44.53
Bus	\$3.95	\$60.87
<b>Total</b>	<b>\$3.10</b>	<b>\$51.33</b>

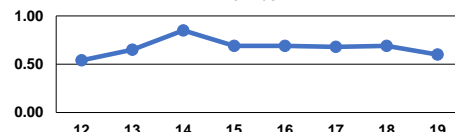
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.80	0.1	2.1
Bus	\$6.54	0.6	9.3
<b>Total</b>	<b>\$10.02</b>	<b>0.3</b>	<b>5.1</b>

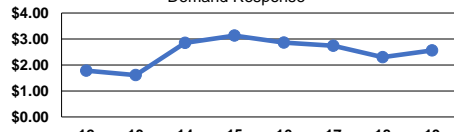
Operating Expense per Vehicle Revenue Mile: Bus



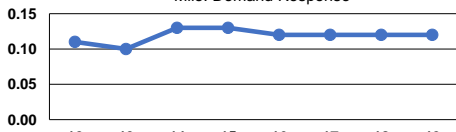
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Greensboro, NC  
185 **Square Miles**  
311,810 **Population**  
120 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Carolina Non-UZA, 202 High Point, NC

### Service Area Statistics

52 **Square Miles**  
248,111 **Population**

### Service Consumption

44,918 **Annual Unlinked Trips (UPT)**

### Service Supplied

406,127 **Annual Vehicle Revenue Miles (VRM)**  
18,558 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40133

Reporter Type: Reduced Reporter

## Financial Information

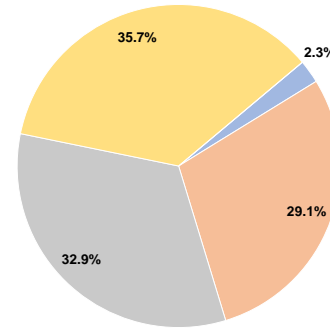
### Sources of Operating Funds Expended

Fare Revenues	\$17,806	2.3%
Local Funds	\$221,615	29.1%
State Funds	\$251,021	32.9%
Federal Assistance	\$272,000	35.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$762,442</b>	<b>100.0%</b>

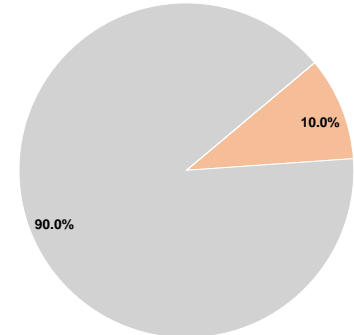
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,387	10.0%
State Funds	\$354,477	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$393,864</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	21	-	\$762,442	\$17,806	\$393,864	44,918	406,127	18,558	2.9
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$762,442</b>	<b>\$17,806</b>	<b>\$393,864</b>	<b>44,918</b>	<b>406,127</b>	<b>18,558</b>	

### Performance Measures

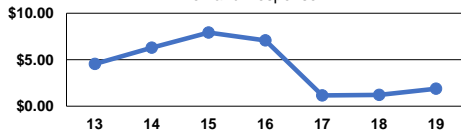
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$41.08
<b>Total</b>	<b>\$1.88</b>	<b>\$41.08</b>

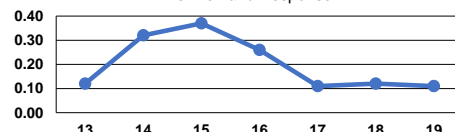
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.97	0.1	2.4
<b>Total</b>	<b>\$16.97</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

15 **Square Miles**  
65,706 **Population**

**Service Consumption**

297,654 **Annual Unlinked Trips (UPT)**

**Service Supplied**

106,426 **Annual Vehicle Revenue Miles (VRM)**  
21,310 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40137  
Reporter Type: Reduced Reporter

**Financial Information**

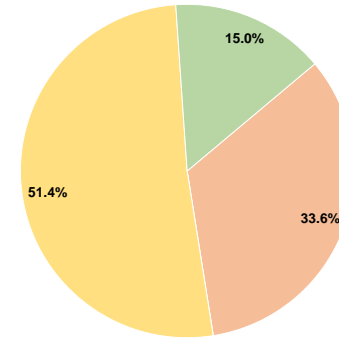
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$175,440	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$268,384	51.4%
Other Funds	\$78,216	15.0%
<b>Total Operating Funds Expended</b>	<b>\$522,040</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$83,866	\$0	\$0	4,435	19,502	3,360	10.3
Bus	10	-	\$438,174	\$0	\$0	293,219	86,924	17,950	4.2
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$522,040</b>	<b>\$0</b>	<b>\$0</b>	<b>297,654</b>	<b>106,426</b>	<b>21,310</b>	

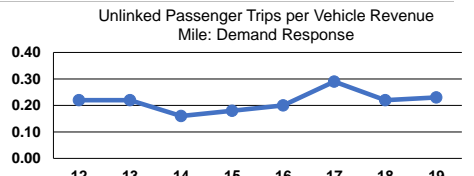
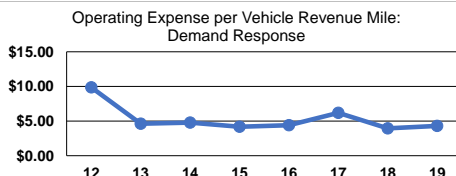
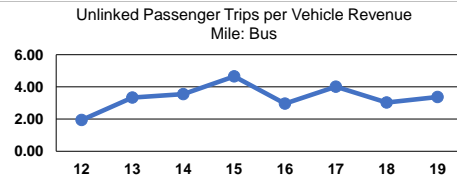
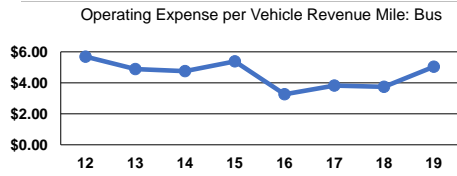
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.30	\$24.96
Bus	\$5.04	\$24.41
<b>Total</b>	<b>\$4.91</b>	<b>\$24.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.91	0.2	1.3
Bus	\$1.49	3.4	16.3
<b>Total</b>	<b>\$1.75</b>	<b>2.8</b>	<b>14.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Atlanta, GA  
2,645 Square Miles  
4,515,419 Population  
9 Pop. Rank out of 498 UZAs

**Service Consumption**

20,063,292 Annual Passenger Miles (PMT)  
1,550,568 Annual Unlinked Trips (UPT)  
5,643 Average Weekday Unlinked Trips  
2,141 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40138  
Reporter Type: Full Reporter

**Service Area Statistics**

293 Square Miles  
694,394 Population

**Service Supplied**

2,500,789 Annual Vehicle Revenue Miles (VRM)  
147,509 Annual Vehicle Revenue Hours (VRH)  
69 Vehicles Operated in Maximum Service (VOMS)  
91 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	31	\$0	\$0	\$305,418	\$0	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	28	\$1,034,699	\$258,413	\$0	\$0	\$1,293,112	
<b>Total</b>	-	<b>69</b>	<b>\$1,034,699</b>	<b>\$258,413</b>	<b>\$305,418</b>	<b>\$0</b>	<b>\$1,598,530</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$6,177,080	\$1,997,270	\$305,418	11,941,550	417,245	772,584	38,487	0.0	43	31	27.9%	10.2
Demand Response	\$2,669,935	\$68,033	\$0	343,853	49,301	340,110	23,664	0.0	14	10	28.6%	2.0
Bus	\$8,746,046	\$1,559,585	\$1,293,112	7,777,889	1,084,022	1,388,095	85,358	0.0	34	28	17.7%	2.6
<b>Total</b>	<b>\$17,593,061</b>	<b>\$3,624,888</b>	<b>\$1,598,530</b>	<b>20,063,292</b>	<b>1,550,568</b>	<b>2,500,789</b>	<b>147,509</b>	<b>0.0</b>	<b>91</b>	<b>69</b>	<b>24.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.00	\$160.50	\$0.52	\$14.80	0.5	10.8
Demand Response	\$7.85	\$112.83	\$7.76	\$54.16	0.1	2.1
Bus	\$6.30	\$102.46	\$1.12	\$8.07	0.8	12.7
<b>Total</b>	<b>\$7.04</b>	<b>\$119.27</b>	<b>\$0.88</b>	<b>\$11.35</b>	<b>0.6</b>	<b>10.5</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,624,888 19.9%  
Local Funds \$8,455,320 46.3%  
State Funds \$0 0.0%  
Federal Assistance \$6,175,756 33.8%

Total Operating Funds Expended \$18,255,964 100.0%

**Sources of Capital Funds Expended**

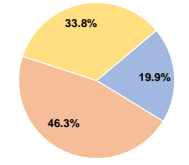
Fares and Directly Generated \$0 0.0%  
Local Funds \$693,595 43.4%  
State Funds \$0 0.0%  
Federal Assistance \$904,935 56.6%

Total Capital Funds Expended \$1,598,530 100.0%

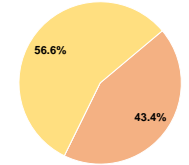
**Summary of Operating Expenses (OE)**

Labor \$644,486 3.7%  
Materials and Supplies \$4,493 0.0%  
Purchased Transportation \$15,958,760 90.7%  
Other Operating Expenses \$985,322 5.6%  
Total Operating Expenses \$17,593,061 100.0%  
Reconciling OE Cash Expenditures \$662,903  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bonita Springs, FL  
 187 **Square Miles**  
 310,298 **Population**  
 121 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Area Statistics**

2,025 **Square Miles**  
 323,785 **Population**

**Service Consumption**

7,194,584 **Annual Passenger Miles (PMT)**  
 913,727 **Annual Unlinked Trips (UPT)**  
 2,950 **Average Weekday Unlinked Trips**  
 2,161 **Average Saturday Unlinked Trips**  
 942 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 40140  
 Reporter Type: Full Reporter

**Service Supplied**

2,785,493 **Annual Vehicle Revenue Miles (VRM)**  
 146,277 **Annual Vehicle Revenue Hours (VRH)**  
 49 **Vehicles Operated in Maximum Service (VOMS)**  
 65 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

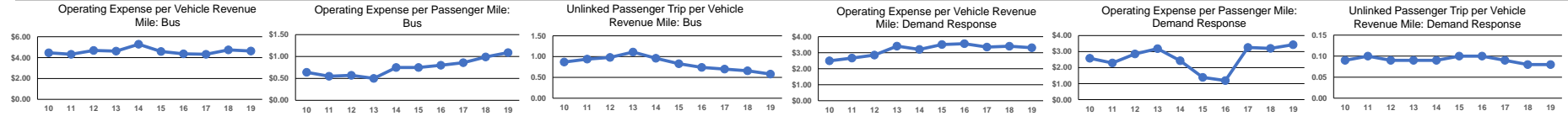
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$306,775	\$13,778	\$0	\$0	\$320,553	
Bus	-	21	\$608,803	\$239,595	\$62,355	\$379,855	\$1,290,608	
<b>Total</b>	-	<b>49</b>	<b>\$915,578</b>	<b>\$253,373</b>	<b>\$62,355</b>	<b>\$379,855</b>	<b>\$1,611,161</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,648,996	\$250,373	\$320,553	1,355,296	108,214	1,406,149	72,780	0.0	36	28	22.2%	3.6
Bus	\$6,390,871	\$909,346	\$1,290,608	5,839,288	805,513	1,379,344	73,497	0.0	29	21	27.6%	6.6
<b>Total</b>	<b>\$11,039,867</b>	<b>\$1,159,719</b>	<b>\$1,611,161</b>	<b>7,194,584</b>	<b>913,727</b>	<b>2,785,493</b>	<b>146,277</b>	<b>0.0</b>	<b>65</b>	<b>49</b>	<b>24.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$63.88	\$3.43	\$42.96	0.1	1.5
Bus	\$4.63	\$86.95	\$1.09	\$7.93	0.6	11.0
<b>Total</b>	<b>\$3.96</b>	<b>\$75.47</b>	<b>\$1.53</b>	<b>\$12.08</b>	<b>0.3</b>	<b>6.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,214,716	11.0%
Local Funds	\$5,902,052	53.5%
State Funds	\$1,472,790	13.3%
Federal Assistance	\$2,450,309	22.2%
<b>Total Operating Funds Expended</b>	<b>\$11,039,867</b>	<b>100.0%</b>

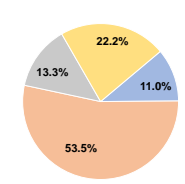
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$140,835	8.7%
Federal Assistance	\$1,470,326	91.3%
<b>Total Capital Funds Expended</b>	<b>\$1,611,161</b>	<b>100.0%</b>

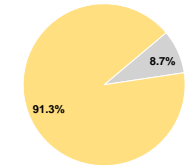
**Summary of Operating Expenses (OE)**

Labor	\$1,355,213	12.3%
Materials and Supplies	\$1,854,926	16.8%
Purchased Transportation	\$7,450,977	67.5%
Other Operating Expenses	\$378,751	3.4%
<b>Total Operating Expenses</b>	<b>\$11,039,867</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Columbia, SC  
 380 Square Miles  
 549,777 Population  
 75 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 South Carolina Non-UZA

**Service Consumption**

7,765,655 Annual Passenger Miles (PMT)  
 2,733,489 Annual Unlinked Trips (UPT)  
 9,194 Average Weekday Unlinked Trips<sup>1</sup>  
 4,924 Average Saturday Unlinked Trips<sup>1</sup>  
 3,343 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 40141  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,530 Square Miles  
 646,895 Population

**Service Supplied**

3,421,949 Annual Vehicle Revenue Miles (VRM)  
 238,195 Annual Vehicle Revenue Hours (VRH)  
 97 Vehicles Operated in Maximum Service (VOMS)  
 103 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,761,774 13.4%  
 Local Funds \$16,694,634 81.3%  
 State Funds \$561,030 2.7%  
 Federal Assistance \$517,919 2.5%

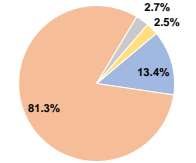
**Total Operating Funds Expended \$20,535,357 100.0%**

**Sources of Capital Funds Expended**

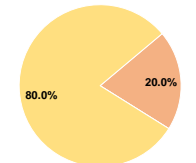
Fares and Directly Generated \$0 0.0%  
 Local Funds \$271,999 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,087,996 80.0%

**Total Capital Funds Expended \$1,359,995 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,218,314 5.9%  
 Materials and Supplies \$1,986,581 9.7%  
 Purchased Transportation \$15,617,073 76.1%  
 Other Operating Expenses \$1,690,728 8.2%  
**Total Operating Expenses \$20,512,696 100.0%**  
 Reconciling OE Cash Expenditures \$22,661  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

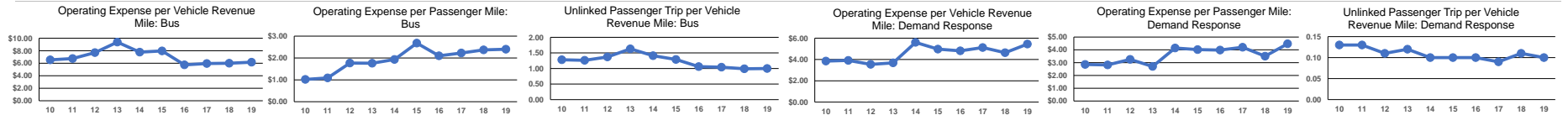
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	28	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$307,268	\$51,386	\$949,891	\$51,450	\$1,359,995	
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>97</b>	<b>\$307,268</b>	<b>\$51,386</b>	<b>\$949,891</b>	<b>\$51,450</b>	<b>\$1,359,995</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$4,069,861	\$276,189	\$0	911,092	71,283	746,412	37,943	0.0	23	21	8.7%	3.1
Demand Response - Taxi	\$82,877	\$0	\$0	52,793	6,211	24,794	980	0.0	28	28	0.0%	0.0
Bus	\$16,305,894	\$2,167,351	\$1,359,995	6,789,840	2,654,874	2,648,355	199,031	0.0	50	46	8.0%	8.3
Vanpool	\$54,064	\$3,989	\$0	11,930	1,121	2,388	241	0.0	2	2	0.0%	0.0
<b>Total</b>	<b>\$20,512,696</b>	<b>\$2,447,529</b>	<b>\$1,359,995</b>	<b>7,765,655</b>	<b>2,733,489</b>	<b>3,421,949</b>	<b>238,195</b>	<b>0.0</b>	<b>103</b>	<b>97</b>	<b>5.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.45	\$107.26	Demand Response	\$4.47	\$57.09	0.1	1.9
Demand Response - Taxi	\$3.34	\$84.57	Demand Response - Taxi	\$1.57	\$13.34	0.3	6.3
Bus	\$6.16	\$81.93	Bus	\$2.40	\$6.14	1.0	13.3
Vanpool	\$22.64	\$224.33	Vanpool	\$4.53	\$48.23	0.5	4.7
<b>Total</b>	<b>\$5.99</b>	<b>\$86.12</b>	<b>Total</b>	<b>\$2.64</b>	<b>\$7.50</b>	<b>0.8</b>	<b>11.5</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Raleigh, NC  
 518 **Square Miles**  
 884,891 **Population**  
 50 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

59 **Square Miles**  
 168,160 **Population**

**Service Consumption**

268,577 **Annual Unlinked Trips (UPT)**

**Service Supplied**

1,155,663 **Annual Vehicle Revenue Miles (VRM)**  
 72,977 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40143  
 Reporter Type: Reduced Reporter

**Financial Information**

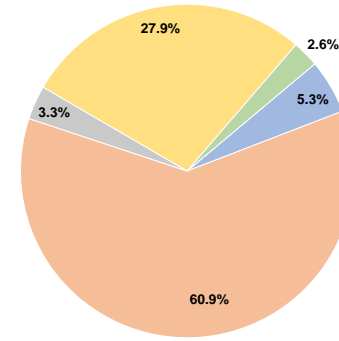
**Sources of Operating Funds Expended**

Fare Revenues	\$346,815	5.3%
Local Funds	\$4,018,572	60.9%
State Funds	\$217,487	3.3%
Federal Assistance	\$1,841,570	27.9%
Other Funds	\$169,270	2.6%
<b>Total Operating Funds Expended</b>	<b>\$6,593,714</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	19	\$2,900,196	\$183,463	\$0	43,316	534,641	32,897	4.4
Bus	-	10	\$3,055,951	\$163,352	\$0	225,261	621,022	40,080	2.6
<b>Total</b>	<b>-</b>	<b>29</b>	<b>\$5,956,147</b>	<b>\$346,815</b>	<b>\$0</b>	<b>268,577</b>	<b>1,155,663</b>	<b>72,977</b>	

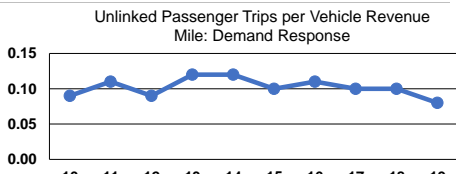
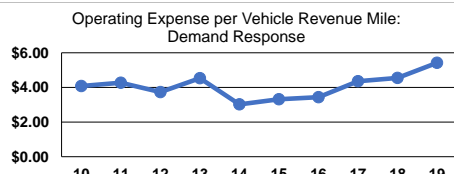
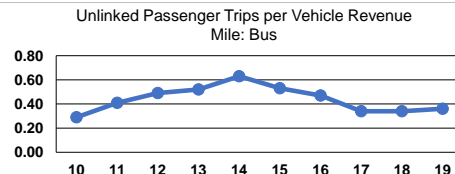
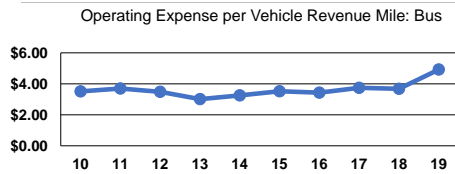
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.42	\$88.16
Bus	\$4.92	\$76.25
<b>Total</b>	<b>\$5.15</b>	<b>\$81.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.95	0.1	1.3
Bus	\$13.57	0.4	5.6
<b>Total</b>	<b>\$22.18</b>	<b>0.2</b>	<b>3.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Gainesville, GA  
126 **Square Miles**  
130,846 **Population**  
245 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Georgia Non-UZA

**Service Area Statistics**

361 **Square Miles**  
199,999 **Population**

**Service Consumption**

156,242 **Annual Unlinked Trips (UPT)**

**Service Supplied**

369,795 **Annual Vehicle Revenue Miles (VRM)**  
24,938 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40144

Reporter Type: Reduced Reporter

**Financial Information**

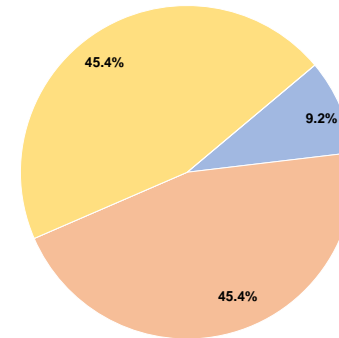
**Sources of Operating Funds Expended**

Fare Revenues	\$125,661	9.2%
Local Funds	\$618,334	45.4%
State Funds	\$0	0.0%
Federal Assistance	\$618,334	45.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,362,329</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$460,044	\$39,000	\$0	10,294	110,146	7,448	5.0
Bus	6	-	\$902,285	\$86,661	\$0	145,948	259,649	17,490	5.3
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,362,329</b>	<b>\$125,661</b>	<b>\$0</b>	<b>156,242</b>	<b>369,795</b>	<b>24,938</b>	

**Performance Measures**

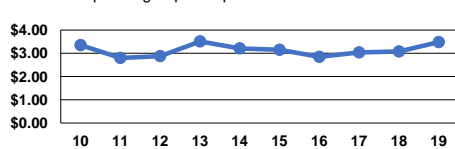
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$61.77
Bus	\$3.48	\$51.59
<b>Total</b>	<b>\$3.68</b>	<b>\$54.63</b>

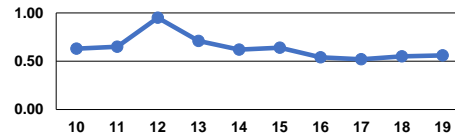
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.69	0.1	1.4
Bus	\$6.18	0.6	8.3
<b>Total</b>	<b>\$8.72</b>	<b>0.4</b>	<b>6.3</b>

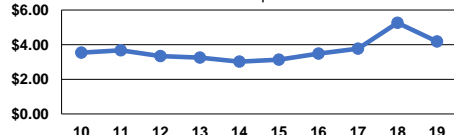
Operating Expense per Vehicle Revenue Mile: Bus



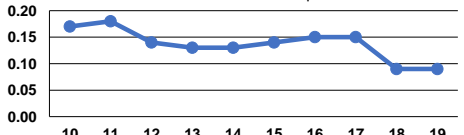
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Municipality of Manati

2019 Annual Agency Profile

Quinones Street  
City Hall #10  
Manati, PR 00674

Vice-Mayor: Mr. Carlos Pineiro  
(787) 854-2024

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

30 **Square Miles**  
16,053 **Population**

### Service Consumption

32,913 **Annual Unlinked Trips (UPT)**

### Service Supplied

55,250 **Annual Vehicle Revenue Miles (VRM)**  
7,624 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40145

Reporter Type: Reduced Reporter

## Financial Information

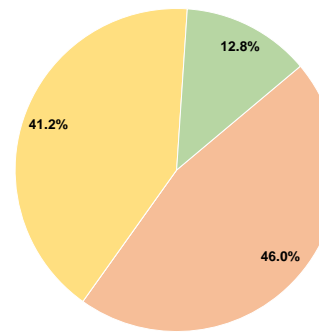
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,446	46.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,959	41.2%
Other Funds	\$36,138	12.8%
<b>Total Operating Funds Expended</b>	<b>\$281,543</b>	<b>100.0%</b>

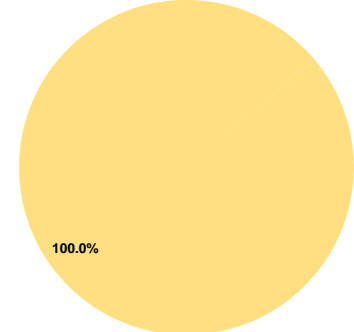
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$119	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$558,337	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$558,456</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$110,462	\$0	\$0	2,701	20,174	2,674	4.5
Bus	3	-	\$171,081	\$0	\$558,456	30,212	35,076	4,950	0.0
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$281,543</b>	<b>\$0</b>	<b>\$558,456</b>	<b>32,913</b>	<b>55,250</b>	<b>7,624</b>	

### Performance Measures

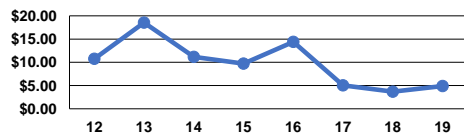
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$41.31
Bus	\$4.88	\$34.56
<b>Total</b>	<b>\$5.10</b>	<b>\$36.93</b>

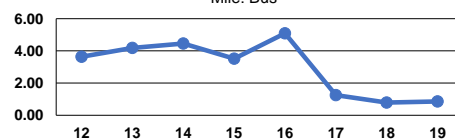
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.90	0.1	1.0
Bus	\$5.66	0.9	6.1
<b>Total</b>	<b>\$8.55</b>	<b>0.6</b>	<b>4.3</b>

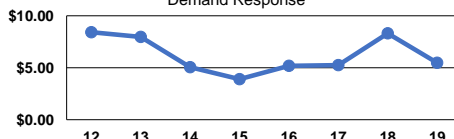
Operating Expense per Vehicle Revenue Mile: Bus



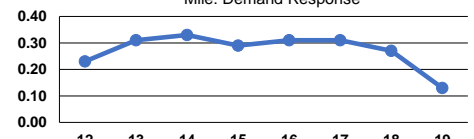
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Spring Hill, FL  
 115 **Square Miles**  
 148,220 **Population**  
 221 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Florida Non-UZA

**Service Area Statistics**

89 **Square Miles**  
 116,315 **Population**

**Service Consumption**

153,428 **Annual Unlinked Trips (UPT)**

**Service Supplied**

520,251 **Annual Vehicle Revenue Miles (VRM)**  
 27,419 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40146

Reporter Type: Reduced Reporter

**Financial Information**

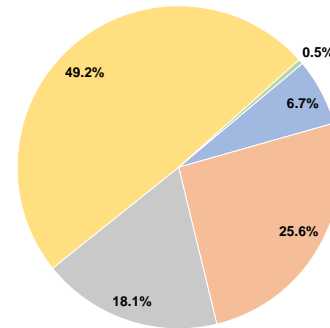
**Sources of Operating Funds Expended**

Fare Revenues	\$138,020	6.7%
Local Funds	\$527,176	25.6%
State Funds	\$371,756	18.1%
Federal Assistance	\$1,012,174	49.2%
Other Funds	\$9,882	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,059,008</b>	<b>100.0%</b>

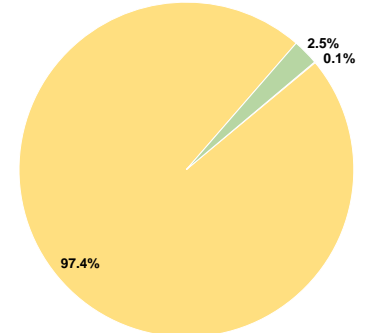
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,163	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,337,125	97.4%
Other Funds	\$34,398	2.5%
<b>Total Capital Funds Expended</b>	<b>\$1,372,686</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$586,894	\$30,257	\$168,584	13,208	111,397	5,603	2.6
Bus	-	7	\$1,472,114	\$107,763	\$1,204,102	140,220	408,854	21,816	6.4
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$2,059,008</b>	<b>\$138,020</b>	<b>\$1,372,686</b>	<b>153,428</b>	<b>520,251</b>	<b>27,419</b>	

**Performance Measures**

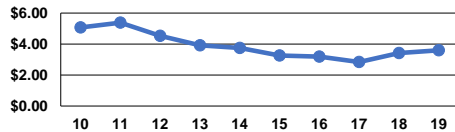
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.27	\$104.75
Bus	\$3.60	\$67.48
<b>Total</b>	<b>\$3.96</b>	<b>\$75.09</b>

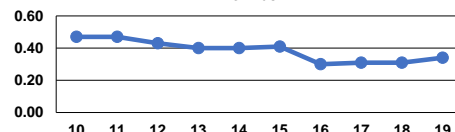
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.43	0.1	2.4
Bus	\$10.50	0.3	6.4
<b>Total</b>	<b>\$13.42</b>	<b>0.3</b>	<b>5.6</b>

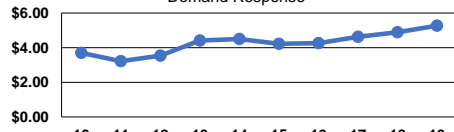
Operating Expense per Vehicle Revenue Mile: Bus



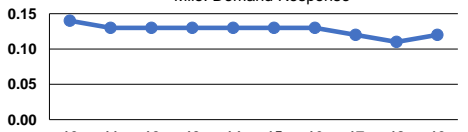
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Raleigh, NC  
 518 Square Miles  
 884,891 Population  
 50 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,207,921 Annual Passenger Miles (PMT)  
 3,362,828 Annual Unlinked Trips (UPT)  
 13,520 Average Weekday Unlinked Trips  
 1,399 Average Saturday Unlinked Trips  
 1,157 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40147  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 9 Square Miles  
 46,000 Population

**Service Supplied**  
 688,242 Annual Vehicle Revenue Miles (VRM)  
 76,789 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

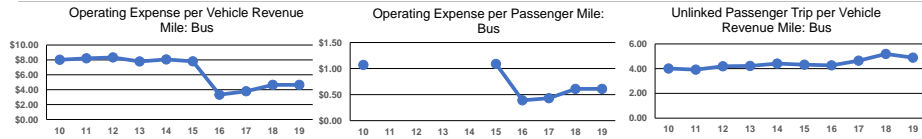
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	34	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	34	\$0	\$0	\$0	\$0	\$0	\$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$3,201,023	\$6,048,477	\$0	5,207,921	3,362,828	688,242	76,789	0.0	40	34	15.0%	2.0
Total	\$3,201,023	\$6,048,477	\$0	5,207,921	3,362,828	688,242	76,789	0.0	40	34	15.0%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$4.65	\$41.69	\$0.61	4.9
Total	\$4.65	\$41.69	\$0.61	4.9

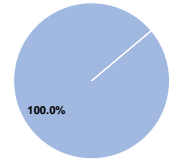


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$7,804,199 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Total Operating Funds Expended \$7,804,199 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$279,359	8.7%
Materials and Supplies	\$429,443	13.4%
Purchased Transportation	\$2,320,559	72.5%
Other Operating Expenses	\$171,662	5.4%
<b>Total Operating Expenses</b>	<b>\$3,201,023</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,603,176	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Florida-Imbéry-Barceloneta, PR  
 46 **Square Miles**  
 71,747 **Population**  
 387 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

19 **Square Miles**  
 24,650 **Population**

### Service Consumption

80,197 **Annual Unlinked Trips (UPT)**

### Service Supplied

163,970 **Annual Vehicle Revenue Miles (VRM)**  
 26,501 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40150

Reporter Type: Reduced Reporter

## Financial Information

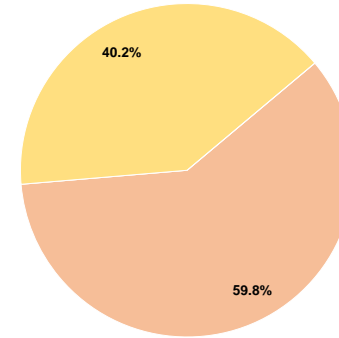
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$534,582	59.8%
State Funds	\$0	0.0%
Federal Assistance	\$359,815	40.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$894,397</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$266,981	\$0	\$0	14,623	81,320	10,453	6.3
Bus	7	-	\$627,416	\$0	\$0	65,574	82,650	16,048	8.5
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$894,397</b>	<b>\$0</b>	<b>\$0</b>	<b>80,197</b>	<b>163,970</b>	<b>26,501</b>	

### Performance Measures

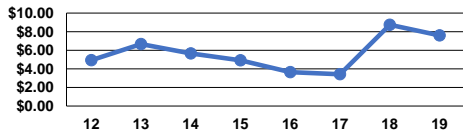
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$25.54
Bus	\$7.59	\$39.10
<b>Total</b>	<b>\$5.45</b>	<b>\$33.75</b>

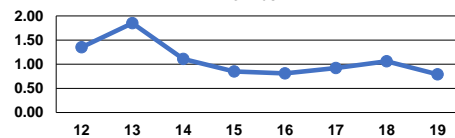
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.26	0.2	1.4
Bus	\$9.57	0.8	4.1
<b>Total</b>	<b>\$11.15</b>	<b>0.5</b>	<b>3.0</b>

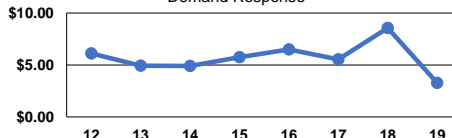
Operating Expense per Vehicle Revenue Mile: Bus



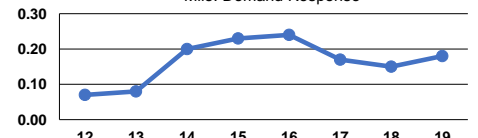
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Arecibo, PR  
84 **Square Miles**  
139,171 **Population**  
232 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

42 **Square Miles**  
40,111 **Population**

**Service Consumption**

7,350 **Annual Unlinked Trips (UPT)**

**Service Supplied**

27,131 **Annual Vehicle Revenue Miles (VRM)**  
5,400 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40151

Reporter Type: Reduced Reporter

**Financial Information**

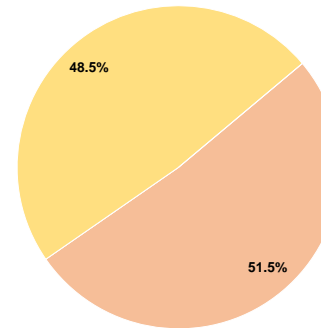
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$123,782	51.5%
State Funds	\$0	0.0%
Federal Assistance	\$116,691	48.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$240,473</b>	<b>100.0%</b>

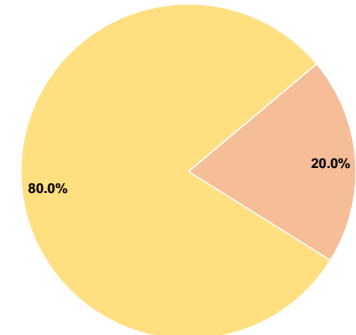
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$39,384	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,535	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$196,919</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$195,477	\$0	\$0	4,124	17,935	3,960	13.3
Bus	2	-	\$44,996	\$0	\$196,919	3,226	9,196	1,440	11.5
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$240,473</b>	<b>\$0</b>	<b>\$196,919</b>	<b>7,350</b>	<b>27,131</b>	<b>5,400</b>	

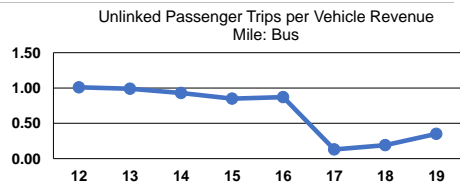
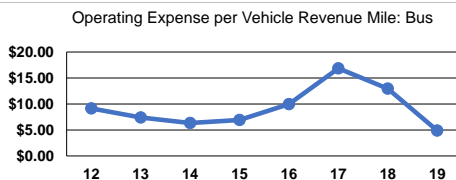
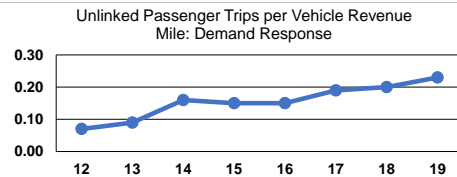
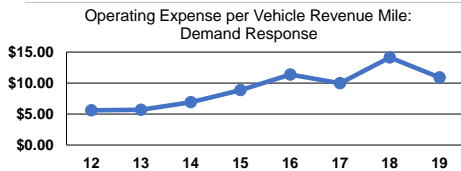
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.90	\$49.36
Bus	\$4.89	\$31.25
<b>Total</b>	<b>\$8.86</b>	<b>\$44.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.40	0.2	1.0
Bus	\$13.95	0.4	2.2
<b>Total</b>	<b>\$32.72</b>	<b>0.3</b>	<b>1.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

St. Augustine, FL  
 43 **Square Miles**  
 69,173 **Population**  
 399 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Florida Non-UZA

**Service Area Statistics**

600 **Square Miles**  
 254,261 **Population**

**Service Consumption**

337,001 **Annual Unlinked Trips (UPT)**

**Service Supplied**

940,163 **Annual Vehicle Revenue Miles (VRM)**  
 59,902 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40155

Reporter Type: Reduced Reporter

**Financial Information**

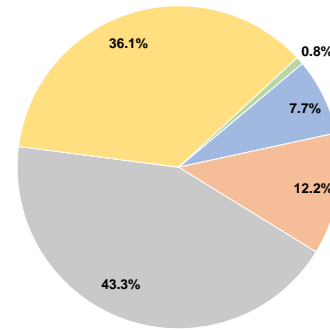
**Sources of Operating Funds Expended**

Fare Revenues	\$238,868	7.7%
Local Funds	\$378,489	12.2%
State Funds	\$1,342,507	43.3%
Federal Assistance	\$1,119,307	36.1%
Other Funds	\$23,417	0.8%
<b>Total Operating Funds Expended</b>	<b>\$3,102,588</b>	<b>100.0%</b>

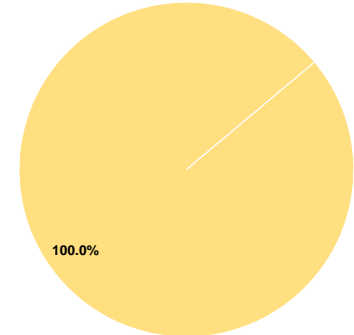
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,141,016	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,141,016</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	20	-	\$1,422,251	\$155,955	\$733,300	56,556	332,582	31,002	5.0
Bus	9	-	\$1,680,337	\$82,913	\$407,716	280,445	607,581	28,900	3.7
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$3,102,588</b>	<b>\$238,868</b>	<b>\$1,141,016</b>	<b>337,001</b>	<b>940,163</b>	<b>59,902</b>	

**Performance Measures**

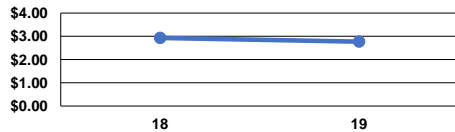
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.28	\$45.88
Bus	\$2.77	\$58.14
<b>Total</b>	<b>\$3.30</b>	<b>\$51.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.15	0.2	1.8
Bus	\$5.99	0.5	9.7
<b>Total</b>	<b>\$9.21</b>	<b>0.4</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Augusta-Richmond County, GA-SC  
260 **Square Miles**  
386,787 **Population**  
98 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

222 **Square Miles**  
85,476 **Population**

**Service Consumption**

36,580 **Annual Unlinked Trips (UPT)**

**Service Supplied**

179,282 **Annual Vehicle Revenue Miles (VRM)**  
12,483 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40156  
Reporter Type: Reduced Reporter

**Financial Information**

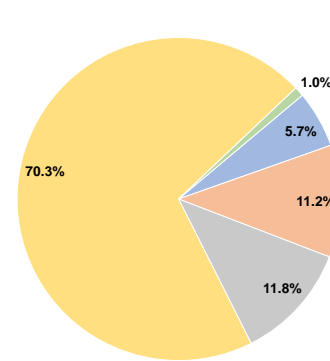
**Sources of Operating Funds Expended**

Fare Revenues	\$43,145	5.7%
Local Funds	\$84,811	11.2%
State Funds	\$88,758	11.8%
Federal Assistance	\$531,172	70.3%
Other Funds	\$7,200	1.0%
<b>Total Operating Funds Expended</b>	<b>\$755,086</b>	<b>100.0%</b>

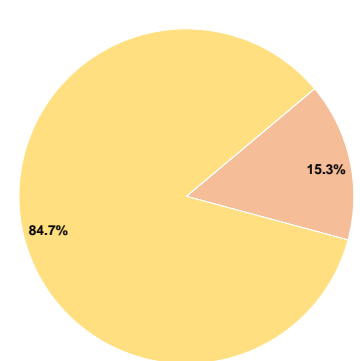
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$22,183	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$122,726	84.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$144,909</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$256,445	\$15,534	\$0	7,229	44,150	4,920	0.0
Bus	-	3	\$486,241	\$27,611	\$144,909	29,351	135,132	7,563	2.4
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$742,686</b>	<b>\$43,145</b>	<b>\$144,909</b>	<b>36,580</b>	<b>179,282</b>	<b>12,483</b>	

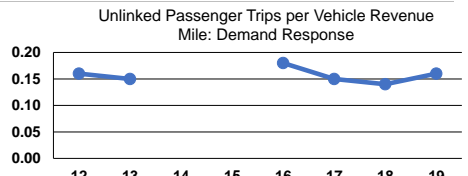
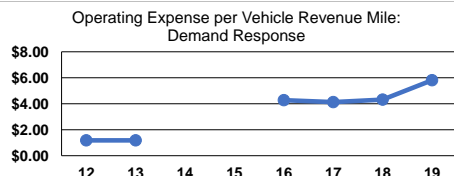
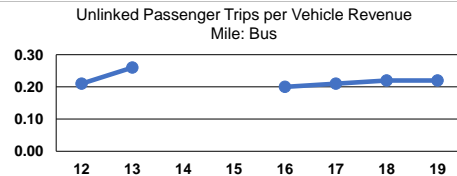
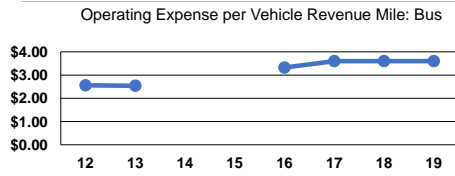
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.81	\$52.12
Bus	\$3.60	\$64.29
<b>Total</b>	<b>\$4.14</b>	<b>\$59.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.47	0.2	1.5
Bus	\$16.57	0.2	3.9
<b>Total</b>	<b>\$20.30</b>	<b>0.2</b>	<b>2.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Lake County Board of County Commissioners dba LakeXpress

2019 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Leesburg-Eustis-Tavares, FL  
 94 Square Miles  
 131,337 Population  
 244 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA, 32 Orlando, FL, 279 Lady Lake-The Villages, FL

**Service Consumption**  
 3,513,446 Annual Passenger Miles (PMT)  
 472,695 Annual Unlinked Trips (UPT)  
 1,812 Average Weekday Unlinked Trips  
 137 Average Saturday Unlinked Trips  
 75 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40158  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 71 Square Miles  
 97,497 Population

**Service Supplied**  
 1,607,389 Annual Vehicle Revenue Miles (VRM)  
 102,257 Annual Vehicle Revenue Hours (VRH)  
 41 Vehicles Operated in Maximum Service (VOMS)  
 70 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	31	\$721,431	\$0	\$0	\$0	\$721,431	
Bus	-	10	\$0	\$0	\$0	\$124,215	\$124,215	
<b>Total</b>	-	<b>41</b>	<b>\$721,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,215</b>	<b>\$845,646</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>3</sup>
Demand Response	\$3,988,841	\$100,567	\$721,431	1,375,618	118,750	1,039,601	68,036	0.0	54	31	42.6%	2.7
Bus	\$3,360,356	\$148,242	\$124,215	2,137,828	353,945	567,788	34,221	0.0	16	10	37.5%	7.3
<b>Total</b>	<b>\$7,349,197</b>	<b>\$248,809</b>	<b>\$845,646</b>	<b>3,513,446</b>	<b>472,695</b>	<b>1,607,389</b>	<b>102,257</b>	<b>0.0</b>	<b>70</b>	<b>41</b>	<b>41.4%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.84	\$58.63	Demand Response	\$2.90	\$33.59	0.1	1.7
Bus	\$5.92	\$98.20	Bus	\$1.57	\$9.49	0.6	10.3
<b>Total</b>	<b>\$4.57</b>	<b>\$71.87</b>	<b>Total</b>	<b>\$2.09</b>	<b>\$15.55</b>	<b>0.3</b>	<b>4.6</b>

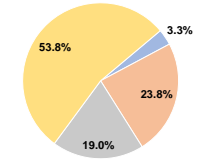
## Financial Information

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$248,809 3.3%  
 Local Funds \$1,784,341 23.8%  
 State Funds \$1,425,275 19.0%  
 Federal Assistance \$4,024,862 53.8%  
**Total Operating Funds Expended \$7,483,287 100.0%**

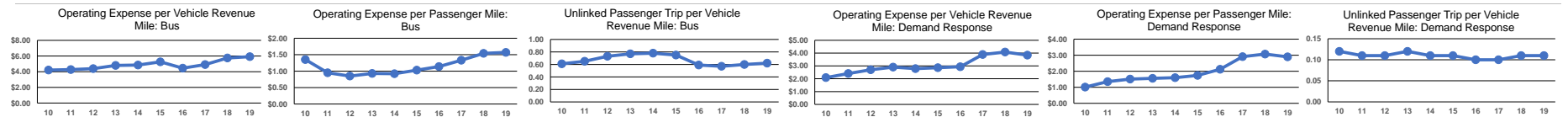
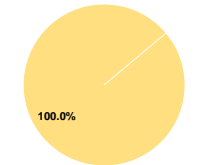
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$845,646 100.0%  
**Total Capital Funds Expended \$845,646 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$321,690 4.4%  
 Materials and Supplies \$992,098 13.5%  
 Purchased Transportation \$5,270,964 71.7%  
 Other Operating Expenses \$764,445 10.4%  
**Total Operating Expenses \$7,349,197 100.0%**  
 Reconciling OE Cash Expenditures \$134,090  
 Purchased Transportation (Reported Separately) \$0

### Operating Funding Sources



### Capital Funding Sources



**Notes:**  
<sup>3</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashville-Davidson, TN  
 563 Square Miles  
 969,587 Population  
 44 Pop. Rank out of 498 UZAs

**Other UZAs Served**

241 Murfreesboro, TN, 208 Clarksville, TN-KY, 0 Tennessee Non-UZA

**Service Area Statistics**

750 Square Miles  
 1,583,115 Population

**Service Consumption**

14,435,588 Annual Passenger Miles (PMT)  
 568,855 Annual Unlinked Trips (UPT)  
 2,224 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,001,931 Annual Vehicle Revenue Miles (VRM)  
 29,281 Annual Vehicle Revenue Hours (VRH)  
 57 Vehicles Operated in Maximum Service (VOMS)  
 82 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40159  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,496,010 23.4%  
 Local Funds \$2,643,664 24.8%  
 State Funds \$1,511,244 14.2%  
 Federal Assistance \$4,015,170 37.6%

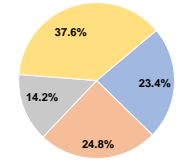
Total Operating Funds Expended \$10,666,088 100.0%

**Sources of Capital Funds Expended**

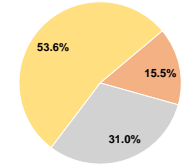
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,551,053 15.5%  
 State Funds \$3,110,152 31.0%  
 Federal Assistance \$5,376,248 53.6%

Total Capital Funds Expended \$10,037,453 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$0 0.0%  
 Materials and Supplies \$492,181 6.2%  
 Purchased Transportation \$4,887,396 61.2%  
 Other Operating Expenses \$2,603,204 32.6%  
 Total Operating Expenses \$7,982,781 100.0%  
 Reconciling OE Cash Expenditures \$845,070  
 Purchased Transportation (Reported Separately) \$1,838,237 \*

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	19	\$6,174,635	\$0	\$0	\$0	
Commuter Rail	-	8	\$3,134,793	\$0	\$667,684	\$60,341	\$3,862,818	
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>57</b>	<b>\$9,309,428</b>	<b>\$0</b>	<b>\$667,684</b>	<b>\$60,341</b>	<b>\$10,037,453</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,619,046	\$535,425	\$6,174,635	5,898,100	181,831	326,460	10,941	0.0	23	19	17.4%	0.0
Commuter Rail	\$4,594,651	\$970,008	\$3,862,818	4,544,152	289,524	197,967	7,401	62.8	11	8	27.3%	47.3
Vanpool	\$395,958	\$309,149	\$0	3,993,336	97,500	477,504	10,939	0.0	48	30	37.5%	7.3
<b>Total</b>	<b>\$7,609,655</b>	<b>\$1,814,582</b>	<b>\$10,037,453</b>	<b>14,435,588</b>	<b>568,855</b>	<b>1,001,931</b>	<b>29,281</b>	<b>62.8</b>	<b>82</b>	<b>57</b>	<b>30.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.02	\$239.38	\$0.44	\$14.40	0.6	16.6
Commuter Rail	\$23.21	\$620.81	\$1.01	\$15.87	1.5	39.1
Vanpool	\$0.83	\$36.20	\$0.10	\$4.06	0.2	8.9
<b>Total</b>	<b>\$7.59</b>	<b>\$259.88</b>	<b>\$0.53</b>	<b>\$13.38</b>	<b>0.6</b>	<b>19.4</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA  
2,645 **Square Miles**  
4,515,419 **Population**  
9 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Georgia Non-UZA

### Service Area Statistics

422 **Square Miles**  
235,900 **Population**

### Service Consumption

105,270 **Annual Unlinked Trips (UPT)**

### Service Supplied

469,276 **Annual Vehicle Revenue Miles (VRM)**  
26,442 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40161

Reporter Type: Reduced Reporter

## Financial Information

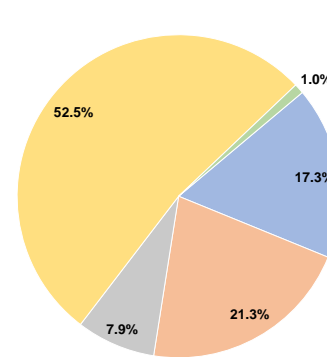
### Sources of Operating Funds Expended

Fare Revenues	\$232,707	17.3%
Local Funds	\$287,014	21.3%
State Funds	\$106,744	7.9%
Federal Assistance	\$707,195	52.5%
Other Funds	\$13,227	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,346,887</b>	<b>100.0%</b>

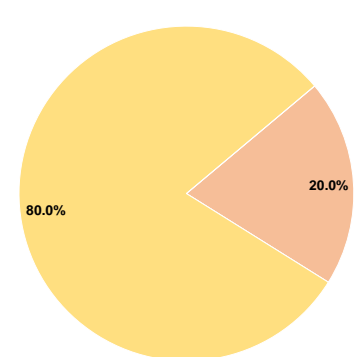
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,416	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,664	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$102,080</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	16	-	\$1,057,160	\$142,527	\$0	57,254	289,462	19,151	3.8
Bus	2	-	\$148,454	\$17,503	\$102,080	21,986	64,740	3,894	3.0
Vanpool	-	8	\$76,755	\$72,677	\$0	26,030	115,074	3,397	0.8
<b>Total</b>	<b>18</b>	<b>8</b>	<b>\$1,282,369</b>	<b>\$232,707</b>	<b>\$102,080</b>	<b>105,270</b>	<b>469,276</b>	<b>26,442</b>	

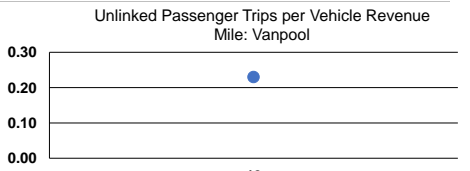
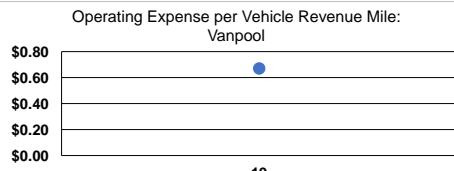
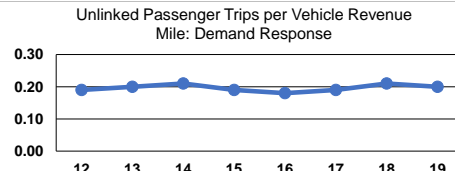
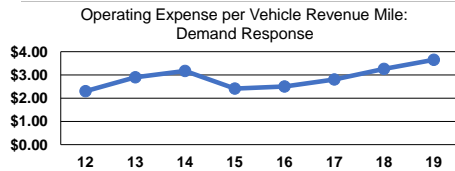
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$55.20
Bus	\$2.29	\$38.12
Vanpool	\$0.67	\$22.59
<b>Total</b>	<b>\$2.73</b>	<b>\$48.50</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.46	0.2	3.0
Bus	\$6.75	0.3	5.6
Vanpool	\$2.95	0.2	7.7
<b>Total</b>	<b>\$12.18</b>	<b>0.2</b>	<b>4.0</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Nashville-Davidson, TN  
563 **Square Miles**  
969,587 **Population**  
44 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

22 **Square Miles**  
80,914 **Population**

### Service Consumption

82,794 **Annual Unlinked Trips (UPT)**

### Service Supplied

393,512 **Annual Vehicle Revenue Miles (VRM)**  
30,727 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40162

Reporter Type: Reduced Reporter

## Financial Information

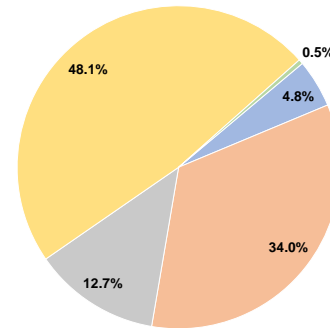
### Sources of Operating Funds Expended

Fare Revenues	\$102,792	4.8%
Local Funds	\$724,763	34.0%
State Funds	\$270,926	12.7%
Federal Assistance	\$1,025,228	48.1%
Other Funds	\$9,700	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,133,409</b>	<b>100.0%</b>

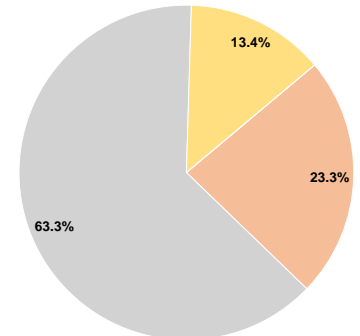
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,111	23.3%
State Funds	\$40,972	63.3%
Federal Assistance	\$8,687	13.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,770</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$913,780	\$53,729	\$52,328	27,641	144,820	11,864	6.2
Bus	-	6	\$1,187,422	\$49,063	\$12,442	55,153	248,692	18,863	3.9
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$2,101,202</b>	<b>\$102,792</b>	<b>\$64,770</b>	<b>82,794</b>	<b>393,512</b>	<b>30,727</b>	

### Performance Measures

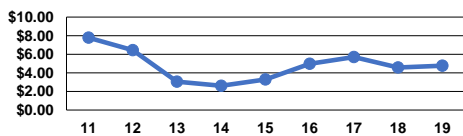
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.31	\$77.02
Bus	\$4.77	\$62.95
<b>Total</b>	<b>\$5.34</b>	<b>\$68.38</b>

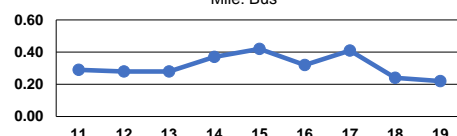
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.06	0.2	2.3
Bus	\$21.53	0.2	2.9
<b>Total</b>	<b>\$25.38</b>	<b>0.2</b>	<b>2.7</b>

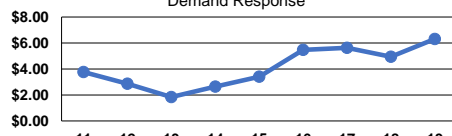
Operating Expense per Vehicle Revenue Mile: Bus



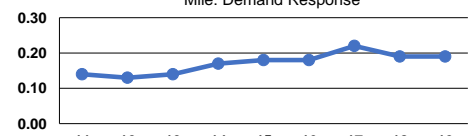
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Municipality of Catano

2019 Annual Agency Profile

Las Nereidas 96  
P.O. Box 428  
Catano, PR 00963

MAYOR: FELIX DELGADO  
787-788-0404

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

5 **Square Miles**  
24,968 **Population**

### Service Consumption

13,007 **Annual Unlinked Trips (UPT)**

### Service Supplied

24,031 **Annual Vehicle Revenue Miles (VRM)**  
2,880 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40163

Reporter Type: Reduced Reporter

## Financial Information

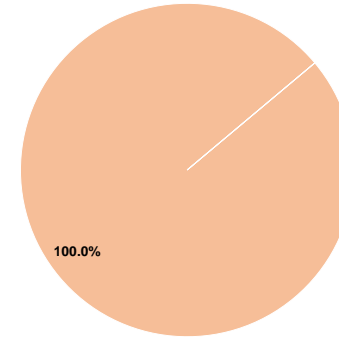
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,811	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$129,811</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$73,439	\$0	\$0	927	20,603	1,680	2.0
Bus	1	-	\$56,372	\$0	\$0	12,080	3,428	1,200	9.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$129,811</b>	<b>\$0</b>	<b>\$0</b>	<b>13,007</b>	<b>24,031</b>	<b>2,880</b>	

### Performance Measures

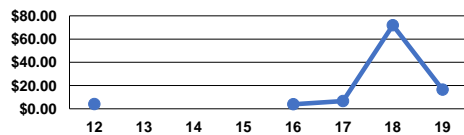
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$43.71
Bus	\$16.44	\$46.98
<b>Total</b>	<b>\$5.40</b>	<b>\$45.07</b>

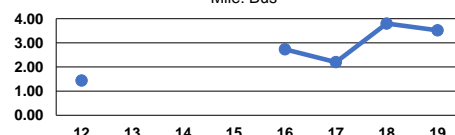
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$79.22	0.0	0.6
Bus	\$46.67	3.5	10.1
<b>Total</b>	<b>\$9.98</b>	<b>0.5</b>	<b>4.5</b>

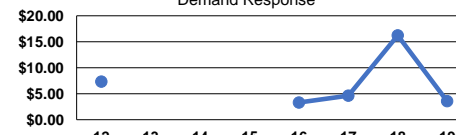
Operating Expense per Vehicle Revenue Mile: Bus



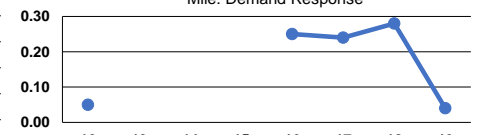
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Fajardo, PR  
51 **Square Miles**  
85,225 **Population**  
339 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

7 **Square Miles**  
36,993 **Population**

**Service Consumption**

70,348 **Annual Unlinked Trips (UPT)**

**Service Supplied**

44,975 **Annual Vehicle Revenue Miles (VRM)**  
5,460 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

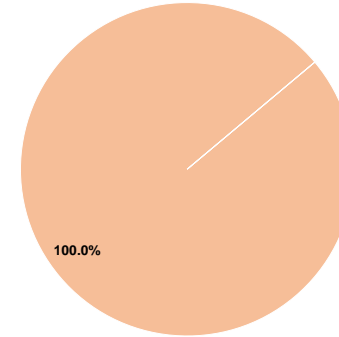
NTDID: 40164

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$267,609	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$267,609</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$141,400	\$0	\$0	14,668	28,555	2,784	10.8
Bus	2	-	\$126,209	\$0	\$0	55,680	16,420	2,676	8.5
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$267,609</b>	<b>\$0</b>	<b>\$0</b>	<b>70,348</b>	<b>44,975</b>	<b>5,460</b>	

**Performance Measures**

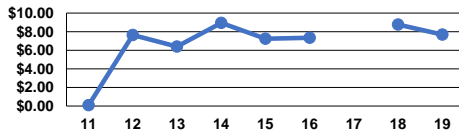
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$50.79
Bus	\$7.69	\$47.16
<b>Total</b>	<b>\$5.95</b>	<b>\$49.01</b>

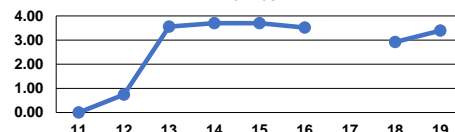
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.64	0.5	5.3
Bus	\$2.27	3.4	20.8
<b>Total</b>	<b>\$3.80</b>	<b>1.6</b>	<b>12.9</b>

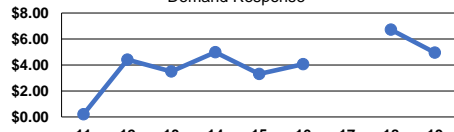
Operating Expense per Vehicle Revenue Mile: Bus



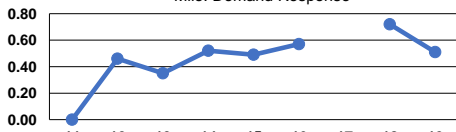
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

27 **Square Miles**  
39,754 **Population**

**Service Consumption**

71,092 **Annual Unlinked Trips (UPT)**

**Service Supplied**

61,009 **Annual Vehicle Revenue Miles (VRM)**  
5,880 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40165

Reporter Type: Reduced Reporter

**Financial Information**

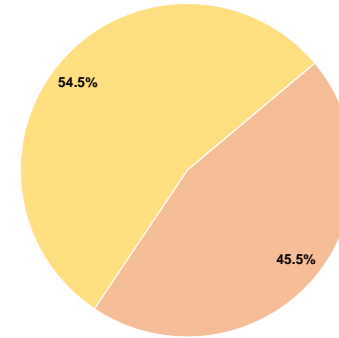
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$107,725	45.5%
State Funds	\$0	0.0%
Federal Assistance	\$129,009	54.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$236,734</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$78,523	\$0	\$0	1,998	12,129	1,162	11.0
Bus	5	-	\$158,211	\$0	\$0	69,094	48,880	4,718	4.6
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$236,734</b>	<b>\$0</b>	<b>\$0</b>	<b>71,092</b>	<b>61,009</b>	<b>5,880</b>	

**Performance Measures**

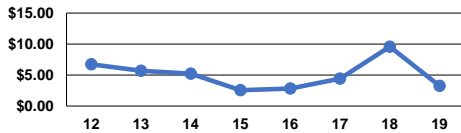
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.47	\$67.58
Bus	\$3.24	\$33.53
<b>Total</b>	<b>\$3.88</b>	<b>\$40.26</b>

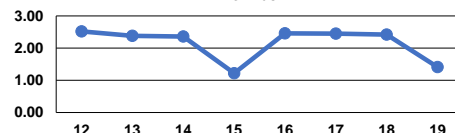
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.30	0.2	1.7
Bus	\$2.29	1.4	14.6
<b>Total</b>	<b>\$3.33</b>	<b>1.2</b>	<b>12.1</b>

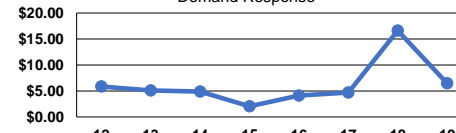
Operating Expense per Vehicle Revenue Mile: Bus



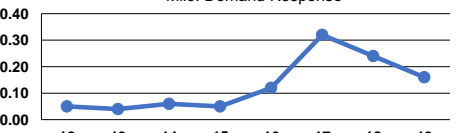
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Jacksonville, NC  
 71 **Square Miles**  
 105,419 **Population**  
 294 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

47 **Square Miles**  
 72,447 **Population**

**Service Consumption**

124,621 **Annual Unlinked Trips (UPT)**

**Service Supplied**

381,882 **Annual Vehicle Revenue Miles (VRM)**  
 25,640 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40166  
 Reporter Type: Reduced Reporter

**Financial Information**

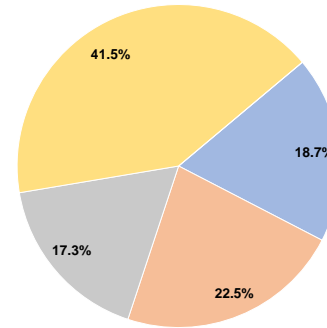
**Sources of Operating Funds Expended**

Fare Revenues	\$191,232	18.7%
Local Funds	\$229,838	22.5%
State Funds	\$176,435	17.3%
Federal Assistance	\$424,493	41.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,021,998</b>	<b>100.0%</b>

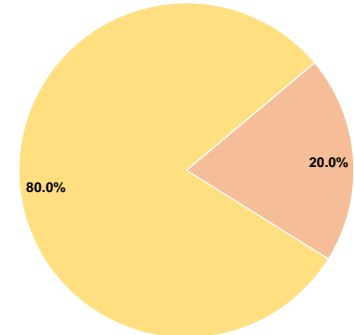
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$66,801	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$267,204	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$334,005</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$29,683	\$8,248	\$0	3,526	14,720	985	0.0
Bus	-	9	\$975,222	\$182,984	\$334,005	121,095	367,162	24,655	4.7
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$1,004,905</b>	<b>\$191,232</b>	<b>\$334,005</b>	<b>124,621</b>	<b>381,882</b>	<b>25,640</b>	

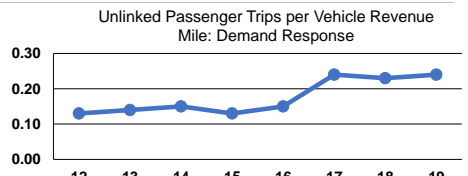
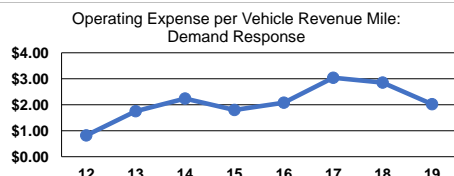
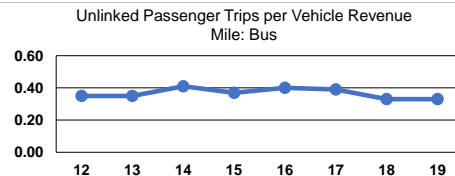
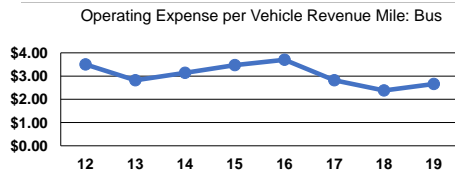
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$30.14
Bus	\$2.66	\$39.55
<b>Total</b>	<b>\$2.63</b>	<b>\$39.19</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.42	0.2	3.6
Bus	\$8.05	0.3	4.9
<b>Total</b>	<b>\$8.06</b>	<b>0.3</b>	<b>4.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC  
180 **Square Miles**  
214,881 **Population**  
167 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

38 Charlotte, NC-SC

### Service Area Statistics

78 **Square Miles**  
113,639 **Population**

### Service Consumption

439,928 **Annual Unlinked Trips (UPT)**

### Service Supplied

802,555 **Annual Vehicle Revenue Miles (VRM)**  
48,094 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40167

Reporter Type: Reduced Reporter

## Financial Information

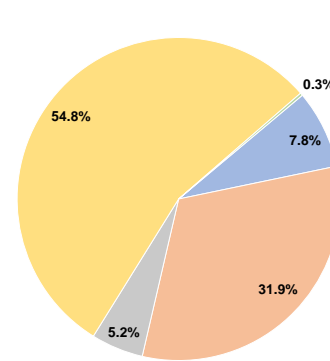
### Sources of Operating Funds Expended

Fare Revenues	\$322,638	7.8%
Local Funds	\$1,310,966	31.9%
State Funds	\$215,001	5.2%
Federal Assistance	\$2,251,835	54.8%
Other Funds	\$10,813	0.3%
<b>Total Operating Funds Expended</b>	<b>\$4,111,253</b>	<b>100.0%</b>

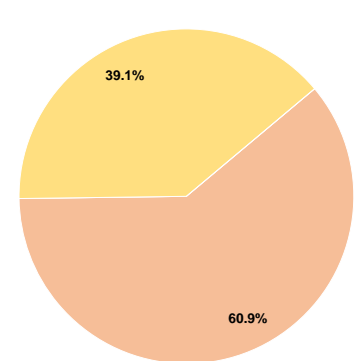
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$290,094	60.9%
State Funds	\$0	0.0%
Federal Assistance	\$186,255	39.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$476,349</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$644,312	\$22,998	\$0	11,723	94,737	7,750	2.6
Bus	-	8	\$3,418,941	\$299,640	\$476,349	428,205	707,818	40,344	4.0
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$4,063,253</b>	<b>\$322,638</b>	<b>\$476,349</b>	<b>439,928</b>	<b>802,555</b>	<b>48,094</b>	

### Performance Measures

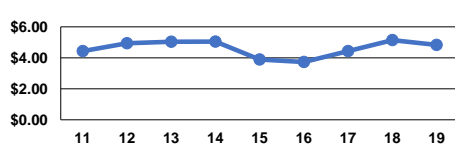
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.80	\$83.14
Bus	\$4.83	\$84.74
<b>Total</b>	<b>\$5.06</b>	<b>\$84.49</b>

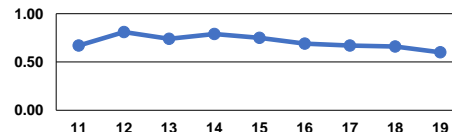
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.96	0.1	1.5
Bus	\$7.98	0.6	10.6
<b>Total</b>	<b>\$9.24</b>	<b>0.5</b>	<b>9.1</b>

Operating Expense per Vehicle Revenue Mile: Bus



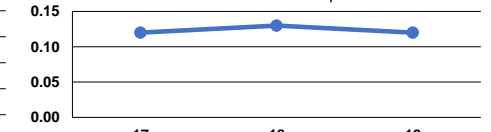
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Birmingham, AL  
 530 Square Miles  
 749,495 Population  
 55 Pop. Rank out of 498 UZAs

**Other UZAs Served**

233 Tuscaloosa, AL, 426 Gadsden, AL, 0 Alabama Non-UZA, 142 Montgomery, AL, 360 Anniston-Oxford, AL

**Service Area Statistics**

392 Square Miles  
 817,550 Population

**Service Consumption**

4,164,601 Annual Passenger Miles (PMT)  
 79,333 Annual Unlinked Trips (UPT)  
 296 Average Weekday Unlinked Trips  
 33 Average Saturday Unlinked Trips  
 9 Average Sunday Unlinked Trips

**Service Supplied**

871,381 Annual Vehicle Revenue Miles (VRM)  
 19,016 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 36 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40169  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$352,682 60.5%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$230,733 39.5%

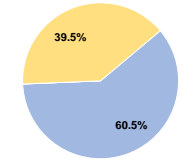
**Total Operating Funds Expended \$583,415 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Summary of Operating Expenses (OE)**

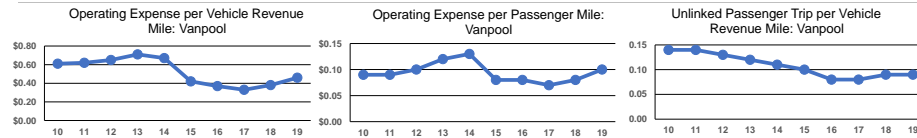
Labor	\$33,973	8.4%
Materials and Supplies	\$39	0.0%
Purchased Transportation	\$334,708	83.0%
Other Operating Expenses	\$34,461	8.5%
<b>Total Operating Expenses</b>	<b>\$403,181</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$180,234	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$403,181	\$352,682	\$0	4,164,601	79,333	871,381	19,016	0.0	36	35	2.8%	0.4
<b>Total</b>	<b>\$403,181</b>	<b>\$352,682</b>	<b>\$0</b>	<b>4,164,601</b>	<b>79,333</b>	<b>871,381</b>	<b>19,016</b>	<b>0.0</b>	<b>36</b>	<b>35</b>	<b>2.8%</b>	<b>0.4</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.46	\$21.20	\$0.10	\$5.08
<b>Total</b>	<b>\$0.46</b>	<b>\$21.20</b>	<b>\$0.10</b>	<b>\$5.08</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Cleveland, TN  
55 **Square Miles**  
66,777 **Population**  
414 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

24 **Square Miles**  
66,333 **Population**

### Service Consumption

169,325 **Annual Unlinked Trips (UPT)**

### Service Supplied

366,712 **Annual Vehicle Revenue Miles (VRM)**  
32,794 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40170  
Reporter Type: Reduced Reporter

## Financial Information

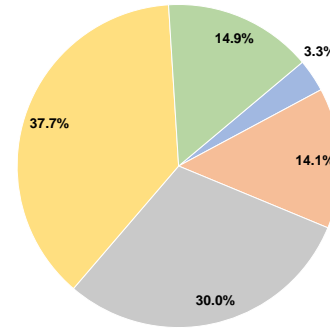
### Sources of Operating Funds Expended

Fare Revenues	\$43,529	3.3%
Local Funds	\$186,500	14.1%
State Funds	\$398,096	30.0%
Federal Assistance	\$499,865	37.7%
Other Funds	\$197,226	14.9%
<b>Total Operating Funds Expended</b>	<b>\$1,325,216</b>	<b>100.0%</b>

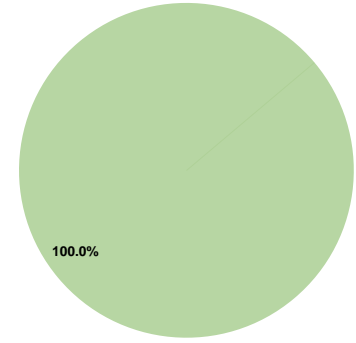
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$10,230	100.0%
<b>Total Capital Funds Expended</b>	<b>\$10,230</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$652,995	\$11,923	\$10,230	25,218	163,042	16,739	4.0
Bus	7	-	\$672,221	\$31,606	\$0	144,107	203,670	16,055	3.1
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,325,216</b>	<b>\$43,529</b>	<b>\$10,230</b>	<b>169,325</b>	<b>366,712</b>	<b>32,794</b>	

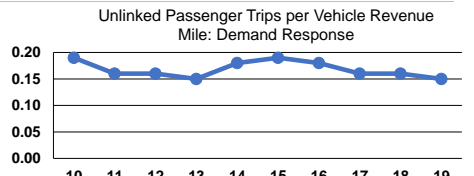
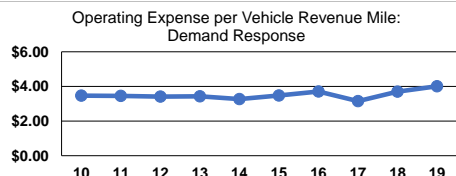
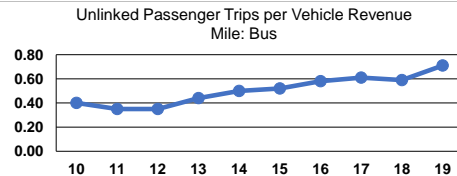
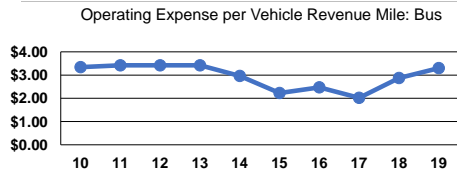
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$39.01
Bus	\$3.30	\$41.87
<b>Total</b>	<b>\$3.61</b>	<b>\$40.41</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.89	0.2	1.5
Bus	\$4.66	0.7	9.0
<b>Total</b>	<b>\$7.83</b>	<b>0.5</b>	<b>5.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Knoxville, TN  
438 Square Miles  
558,696 Population  
74 Pop. Rank out of 498 UZAs

**Service Consumption**  
2,053,674 Annual Passenger Miles (PMT)  
142,714 Annual Unlinked Trips (UPT)  
502 Average Weekday Unlinked Trips  
208 Average Saturday Unlinked Trips  
37 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 40171  
Reporter Type: Full Reporter

**Service Area Statistics**  
239 Square Miles  
331,989 Population

**Service Supplied**  
1,265,977 Annual Vehicle Revenue Miles (VRM)  
57,706 Annual Vehicle Revenue Hours (VRH)  
33 Vehicles Operated in Maximum Service (VOMS)  
55 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

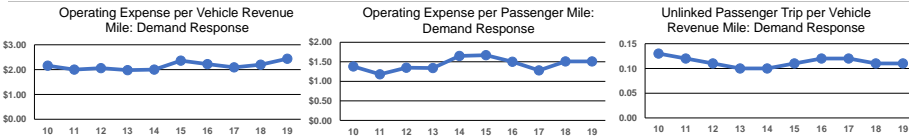
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	33	-	\$267,813	\$206,506	\$0	\$0	\$474,319	
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$267,813</b>	<b>\$206,506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$474,319</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,093,432	\$1,425,619	\$474,319	2,053,674	142,714	1,265,977	57,706	0.0	55	33	40.0%	4.2
<b>Total</b>	<b>\$3,093,432</b>	<b>\$1,425,619</b>	<b>\$474,319</b>	<b>2,053,674</b>	<b>142,714</b>	<b>1,265,977</b>	<b>57,706</b>	<b>0.0</b>	<b>55</b>	<b>33</b>	<b>40.0%</b>	<b>4.2</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.44	\$53.61	\$1.51	\$21.68
<b>Total</b>	<b>\$2.44</b>	<b>\$53.61</b>	<b>\$1.51</b>	<b>\$21.68</b>

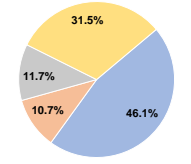


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,425,619 46.1%  
Local Funds \$330,780 10.7%  
State Funds \$361,764 11.7%  
Federal Assistance \$975,269 31.5%

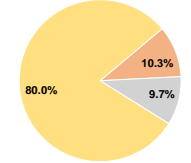
**Operating Funding Sources**



**Total Operating Funds Expended \$3,093,432 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$48,884 10.3%  
State Funds \$45,982 9.7%  
Federal Assistance \$379,453 80.0%

**Capital Funding Sources**



**Total Capital Funds Expended \$474,319 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$2,044,809	66.1%
Materials and Supplies	\$557,800	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$490,823	15.9%
<b>Total Operating Expenses</b>	<b>\$3,093,432</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Hickory, NC  
 262 Square Miles  
 212,195 Population  
 170 Pop. Rank out of 498 UZAs

**Other UZAs Served**

38 Charlotte, NC-SC, 0 North Carolina Non-UZA, 50 Raleigh, NC, 95 Winston-Salem, NC, 133 Asheville, NC

**Service Area Statistics**

1,665 Square Miles  
 342,142 Population

**Service Consumption**

1,744,786 Annual Passenger Miles (PMT)  
 244,326 Annual Unlinked Trips (UPT)  
 945 Average Weekday Unlinked Trips  
 223 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,293,148 Annual Vehicle Revenue Miles (VRM)  
 75,743 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40172  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,749,279 34.0%  
 State Funds \$886,579 17.2%  
 Federal Assistance \$2,513,087 48.8%

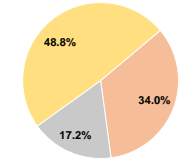
Total Operating Funds Expended \$5,148,945 100.0%

**Sources of Capital Funds Expended**

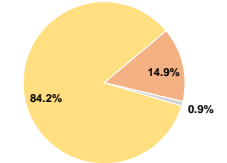
Fares and Directly Generated \$0 0.0%  
 Local Funds \$99,961 14.9%  
 State Funds \$6,100 0.9%  
 Federal Assistance \$566,920 84.2%

Total Capital Funds Expended \$672,981 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$3,255,191 64.5%  
 Materials and Supplies \$536,751 10.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,258,753 24.9%  
 Total Operating Expenses \$5,050,695 100.0%  
 Reconciling OE Cash Expenditures \$98,250  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	43	-	\$336,866	\$22,881	\$0	\$9,493	
Bus	10	-	\$294,843	\$8,898	\$0	\$0	\$303,741	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$631,709</b>	<b>\$31,779</b>	<b>\$0</b>	<b>\$9,493</b>	<b>\$672,981</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,419,119	\$83,903	\$369,240	966,149	103,773	900,314	52,570	0.0	52	43	17.3%	6.2
Bus	\$1,631,576	\$67,320	\$303,741	778,637	140,553	392,834	23,173	0.0	12	10	16.7%	7.5
<b>Total</b>	<b>\$5,050,695</b>	<b>\$151,223</b>	<b>\$672,981</b>	<b>1,744,786</b>	<b>244,326</b>	<b>1,293,148</b>	<b>75,743</b>	<b>0.0</b>	<b>64</b>	<b>53</b>	<b>17.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$65.04
Bus	\$4.15	\$70.41
<b>Total</b>	<b>\$3.91</b>	<b>\$66.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	\$32.95	0.1	2.0
Bus	\$2.10	\$11.61	0.4	6.1
<b>Total</b>	<b>\$2.89</b>	<b>\$20.67</b>	<b>0.2</b>	<b>3.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Greensboro, NC  
185 **Square Miles**  
311,810 **Population**  
120 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

95 Winston-Salem, NC, 202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

**Service Area Statistics**

2,500 **Square Miles**  
1,677,551 **Population**

**Service Consumption**

19,577,474 **Annual Passenger Miles (PMT)**  
686,982 **Annual Unlinked Trips (UPT)**  
2,443 **Average Weekday Unlinked Trips**  
723 **Average Saturday Unlinked Trips**  
439 **Average Sunday Unlinked Trips**

**Service Supplied**

2,873,973 **Annual Vehicle Revenue Miles (VRM)**  
95,572 **Annual Vehicle Revenue Hours (VRH)**  
84 **Vehicles Operated in Maximum Service (VOMS)**  
104 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 40173  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$974,142 11.7%  
Local Funds \$3,210,561 38.6%  
State Funds \$1,911,109 23.0%  
Federal Assistance \$2,223,825 26.7%

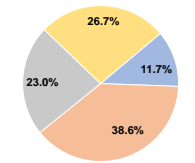
**Total Operating Funds Expended \$8,319,637 100.0%**

**Sources of Capital Funds Expended**

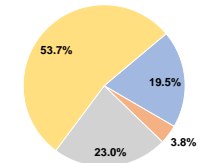
Fares and Directly Generated \$162,044 19.5%  
Local Funds \$31,994 3.8%  
State Funds \$191,094 23.0%  
Federal Assistance \$446,554 53.7%

**Total Capital Funds Expended \$831,686 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,661,818 20.0%  
Materials and Supplies \$854,691 10.3%  
Purchased Transportation \$4,470,487 53.9%  
Other Operating Expenses \$1,303,338 15.7%  
**Total Operating Expenses \$8,290,334 100.0%**  
Reconciling OE Cash Expenditures \$29,303  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	29	\$315,930	\$210,160	\$0	\$62,122	\$588,212	
Vanpool	55	-	\$243,474	\$0	\$0	\$0	\$243,474	
<b>Total</b>	<b>55</b>	<b>29</b>	<b>\$559,404</b>	<b>\$210,160</b>	<b>\$0</b>	<b>\$62,122</b>	<b>\$831,686</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$7,481,386	\$445,414	\$588,212	6,288,322	449,979	1,472,203	61,964	0.0	40	29	27.5%	6.1
Vanpool	\$808,948	\$653,591	\$243,474	13,289,152	237,003	1,401,770	33,608	0.0	64	55	14.1%	3.9
<b>Total</b>	<b>\$8,290,334</b>	<b>\$1,099,005</b>	<b>\$831,686</b>	<b>19,577,474</b>	<b>686,982</b>	<b>2,873,973</b>	<b>95,572</b>	<b>0.0</b>	<b>104</b>	<b>84</b>	<b>19.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.08	\$120.74
Vanpool	\$0.58	\$24.07
<b>Total</b>	<b>\$2.88</b>	<b>\$86.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.19	\$16.63	0.3	7.3
Vanpool	\$0.06	\$3.41	0.2	7.1
<b>Total</b>	<b>\$0.42</b>	<b>\$12.07</b>	<b>0.2</b>	<b>7.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Yauco, PR  
47 **Square Miles**  
90,899 **Population**  
319 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Puerto Rico Non-UZA

### Service Area Statistics

62 **Square Miles**  
37,679 **Population**

### Service Consumption

106,594 **Annual Unlinked Trips (UPT)**

### Service Supplied

364,559 **Annual Vehicle Revenue Miles (VRM)**  
35,188 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40174

Reporter Type: Reduced Reporter

## Financial Information

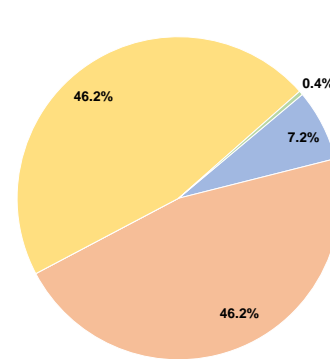
### Sources of Operating Funds Expended

Fare Revenues	\$47,814	7.2%
Local Funds	\$307,951	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$307,951	46.2%
Other Funds	\$2,700	0.4%
<b>Total Operating Funds Expended</b>	<b>\$666,416</b>	<b>100.0%</b>

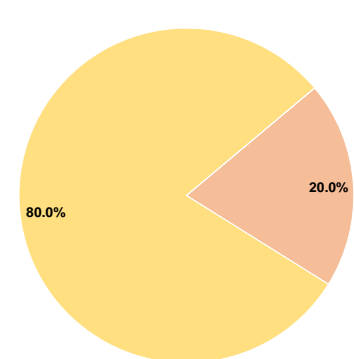
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,102	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,409	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$85,511</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$96,148	\$0	\$0	8,328	66,127	5,758	7.0
Bus	17	-	\$570,268	\$47,814	\$85,511	98,266	298,432	29,430	6.8
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$666,416</b>	<b>\$47,814</b>	<b>\$85,511</b>	<b>106,594</b>	<b>364,559</b>	<b>35,188</b>	

### Performance Measures

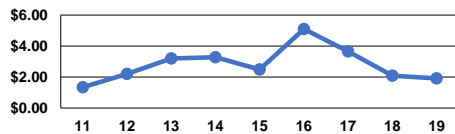
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$16.70
Bus	\$1.91	\$19.38
<b>Total</b>	<b>\$1.83</b>	<b>\$18.94</b>

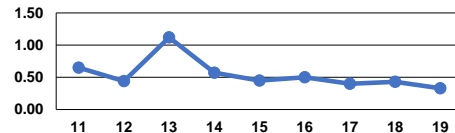
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.55	0.1	1.4
Bus	\$5.80	0.3	3.3
<b>Total</b>	<b>\$6.25</b>	<b>0.3</b>	<b>3.0</b>

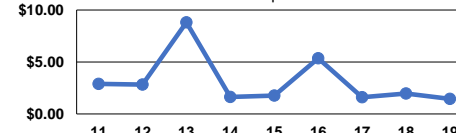
Operating Expense per Vehicle Revenue Mile: Bus



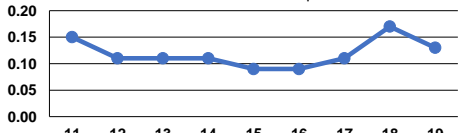
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Puerto Rico Non-UZA, 339 Fajardo, PR

**Service Area Statistics**

3,500 **Square Miles**  
2,390,000 **Population**

**Service Consumption**

20,981,031 **Annual Passenger Miles (PMT)**  
1,626,912 **Annual Unlinked Trips (UPT)**  
4,102 **Average Weekday Unlinked Trips**  
5,039 **Average Saturday Unlinked Trips**  
5,627 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 40175  
Reporter Type: Full Reporter

**Service Supplied**

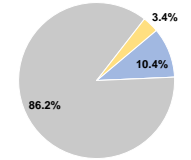
196,483 **Annual Vehicle Revenue Miles (VRM)**  
15,689 **Annual Vehicle Revenue Hours (VRH)**  
7 **Vehicles Operated in Maximum Service (VOMS)**  
10 **Vehicles Available for Maximum Service (VAMS)**

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$4,955,644	10.4%
Local Funds	\$0	0.0%
State Funds	\$41,008,503	86.2%
Federal Assistance	\$1,602,954	3.4%
<b>Total Operating Funds Expended</b>	<b>\$47,567,101</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$14,782,411	41.9%
Materials and Supplies	\$13,510,678	38.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,947,579	19.7%
<b>Total Operating Expenses</b>	<b>\$35,240,668</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$12,326,433	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

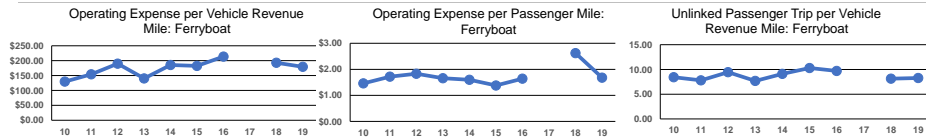
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	7	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$35,240,668	\$1,611,946	\$0	20,981,031	1,626,912	196,483	15,689	146.4	10	7	30.0%	19.4
<b>Total</b>	<b>\$35,240,668</b>	<b>\$1,611,946</b>	<b>\$0</b>	<b>20,981,031</b>	<b>1,626,912</b>	<b>196,483</b>	<b>15,689</b>	<b>146.4</b>	<b>10</b>	<b>7</b>	<b>30.0%</b>	<b>19.4</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$179.36	\$2,246.20	\$1.68	\$21.66
<b>Total</b>	<b>\$179.36</b>	<b>\$2,246.20</b>	<b>\$1.68</b>	<b>\$21.66</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Atlanta Regional Commission

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Atlanta, GA  
2,645 **Square Miles**  
4,515,419 **Population**  
9 **Pop. Rank out of 498 UZAs**

### Database Information

NTDID: 40176  
Reporter Type: Planning Reporter

## Financial Information

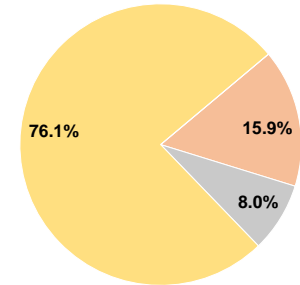
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$551,487	15.9%
State Funds	\$277,937	8.0%
Federal Assistance	\$2,642,000	76.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,471,424</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**

Nashville-Davidson, TN  
563 Square Miles  
969,587 Population  
44 Pop. Rank out of 498 UZAs

**Other UZAs Served**

208 Clarksville, TN-KY, 241 Murfreesboro, TN, 0 Tennessee Non-UZA

**Service Area Statistics**

7,505 Square Miles  
1,978,890 Population

**Service Consumption**

4,882,310 Annual Passenger Miles (PMT)  
122,935 Annual Unlinked Trips (UPT)  
484 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**

595,221 Annual Vehicle Revenue Miles (VRM)  
14,440 Annual Vehicle Revenue Hours (VRH)  
33 Vehicles Operated in Maximum Service (VOMS)  
80 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40178  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,781,173	84.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$503,255	15.3%

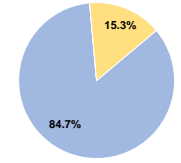
Total Operating Funds Expended \$3,284,428 100.0%

**Sources of Capital Funds Expended**

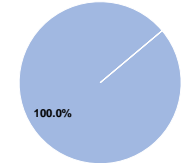
Fares and Directly Generated	\$64,770	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$64,770 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$234,153	27.8%
Materials and Supplies	\$89,265	10.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$518,451	61.6%
<b>Total Operating Expenses</b>	<b>\$841,869</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$35,963	
Purchased Transportation (Reported Separately)	\$2,406,596 *	

**Modal Characteristics**

**Modal Overview**

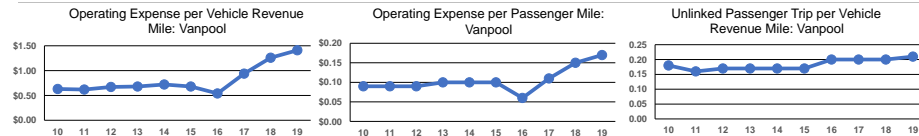
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	33	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$841,869	\$338,614	\$0	4,882,310	122,935	595,221	14,440	0.0	80	33	58.8%	3.2
<b>Total</b>	<b>\$841,869</b>	<b>\$338,614</b>	<b>\$0</b>	<b>4,882,310</b>	<b>122,935</b>	<b>595,221</b>	<b>14,440</b>	<b>0.0</b>	<b>80</b>	<b>33</b>	<b>58.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$1.41	\$58.30	\$0.17	\$6.85
<b>Total</b>	<b>\$1.41</b>	<b>\$58.30</b>	<b>\$0.17</b>	<b>\$6.85</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Athens-Clarke County, GA  
98 Square Miles  
128,754 Population  
249 Pop. Rank out of 498 UZAs

Service Consumption

7,292,754 Annual Passenger Miles (PMT)  
5,991,932 Annual Unlinked Trips (UPT)  
23,748 Average Weekday Unlinked Trips  
1,698 Average Saturday Unlinked Trips  
1,320 Average Sunday Unlinked Trips

Database Information

NTDID: 40180  
Reporter Type: Full Reporter

Service Area Statistics

14 Square Miles  
119,648 Population

Service Supplied

847,178 Annual Vehicle Revenue Miles (VRM)  
104,756 Annual Vehicle Revenue Hours (VRH)  
63 Vehicles Operated in Maximum Service (VOMS)  
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	8	-	\$36,020	\$26,529	\$0	\$0	
Bus	55	-	\$0	\$240,961	\$1,730	\$86,665	\$329,356	
<b>Total</b>	<b>63</b>	<b>-</b>	<b>\$36,020</b>	<b>\$267,490</b>	<b>\$1,730</b>	<b>\$86,665</b>	<b>\$391,905</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$414,060	\$14,225	\$62,549	11,673	10,206	35,948	7,515	0.0	8	8	0.0%	4.8
Bus	\$6,984,407	\$8,335,672	\$329,356	7,281,081	5,981,726	811,230	97,241	0.0	56	55	1.8%	9.2
<b>Total</b>	<b>\$7,398,467</b>	<b>\$8,349,897</b>	<b>\$391,905</b>	<b>7,292,754</b>	<b>5,991,932</b>	<b>847,178</b>	<b>104,756</b>	<b>0.0</b>	<b>64</b>	<b>63</b>	<b>1.6%</b>	<b>1.6%</b>

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.52	\$55.10	Demand Response	\$35.47	\$40.57	0.3	1.4
Bus	\$8.61	\$71.83	Bus	\$0.96	\$1.17	7.4	61.5
<b>Total</b>	<b>\$8.73</b>	<b>\$70.63</b>	<b>Total</b>	<b>\$1.01</b>	<b>\$1.23</b>	<b>7.1</b>	<b>57.2</b>



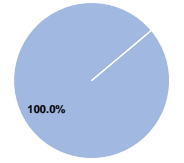
Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,337,451	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$8,337,451</b>	<b>100.0%</b>

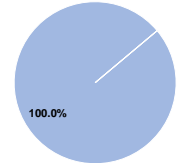
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$391,905	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$391,905</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,098,303	68.9%
Materials and Supplies	\$1,999,262	27.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$300,902	4.1%
<b>Total Operating Expenses</b>	<b>\$7,398,467</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$938,984	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Atlanta, GA  
2,645 **Square Miles**  
4,515,419 **Population**  
9 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Georgia Non-UZA

**Service Area Statistics**

324 **Square Miles**  
213,869 **Population**

**Service Consumption**

70,650 **Annual Unlinked Trips (UPT)**

**Service Supplied**

551,008 **Annual Vehicle Revenue Miles (VRM)**  
35,550 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40181

Reporter Type: Reduced Reporter

**Financial Information**

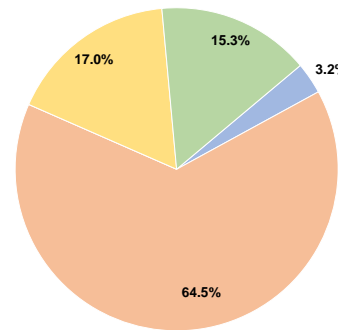
**Sources of Operating Funds Expended**

Fare Revenues	\$66,485	3.2%
Local Funds	\$1,359,824	64.5%
State Funds	\$0	0.0%
Federal Assistance	\$357,522	17.0%
Other Funds	\$323,436	15.3%
<b>Total Operating Funds Expended</b>	<b>\$2,107,267</b>	<b>100.0%</b>

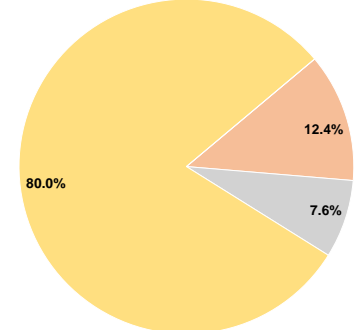
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$66,629	12.4%
State Funds	\$40,458	7.6%
Federal Assistance	\$428,356	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$535,443</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	27	-	\$2,107,267	\$66,485	\$535,443	70,650	551,008	35,550	3.8
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,107,267</b>	<b>\$66,485</b>	<b>\$535,443</b>	<b>70,650</b>	<b>551,008</b>	<b>35,550</b>	

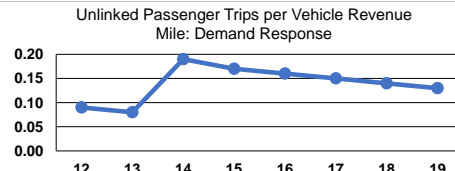
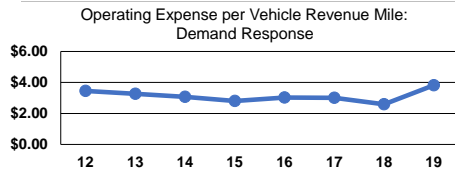
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$59.28
<b>Total</b>	<b>\$3.82</b>	<b>\$59.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.83	0.1	2.0
<b>Total</b>	<b>\$29.83</b>	<b>0.1</b>	<b>2.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

30 **Square Miles**  
80,207 **Population**

**Service Consumption**

73,153 **Annual Unlinked Trips (UPT)**

**Service Supplied**

112,458 **Annual Vehicle Revenue Miles (VRM)**  
13,200 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

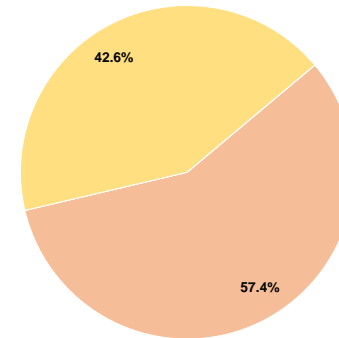
NTDID: 40182

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$247,059	57.4%
State Funds	\$0	0.0%
Federal Assistance	\$183,119	42.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$430,178</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$137,590	\$0	\$0	11,379	44,351	5,280	2.0
Bus	5	-	\$292,588	\$0	\$0	61,774	68,107	7,920	3.9
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$430,178</b>	<b>\$0</b>	<b>\$0</b>	<b>73,153</b>	<b>112,458</b>	<b>13,200</b>	

**Performance Measures**

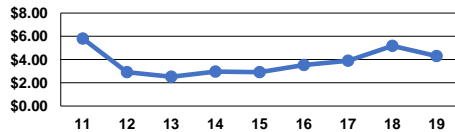
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$26.06
Bus	\$4.30	\$36.94
<b>Total</b>	<b>\$3.83</b>	<b>\$32.59</b>

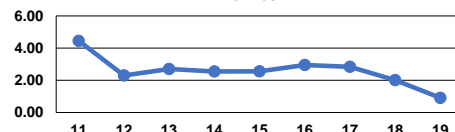
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.09	0.3	2.2
Bus	\$4.74	0.9	7.8
<b>Total</b>	<b>\$5.88</b>	<b>0.7</b>	<b>5.5</b>

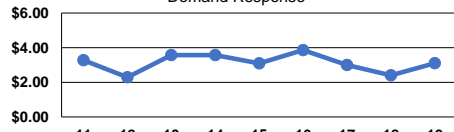
Operating Expense per Vehicle Revenue Mile: Bus



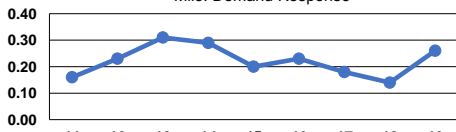
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Municipality of San Sebastian

2019 Annual Agency Profile

P.O. Box 1603  
San Sebastian, PR 00685-1603

Mayor: Mr. Javier Jimenez Perez  
787-896-7110

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Aquadilla-Isabela-San Sebastián, PR  
239 **Square Miles**  
306,196 **Population**  
124 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

71 **Square Miles**  
38,849 **Population**

### Service Consumption

18,310 **Annual Unlinked Trips (UPT)**

### Service Supplied

144,968 **Annual Vehicle Revenue Miles (VRM)**  
9,609 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40183

Reporter Type: Reduced Reporter

## Financial Information

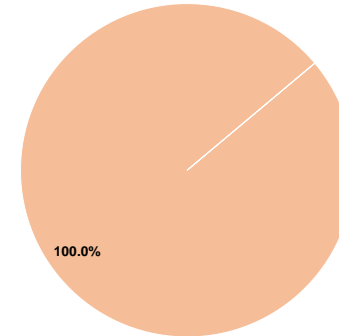
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$192,619	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$192,619</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$134,641	\$0	\$0	12,451	132,947	8,417	7.6
Bus	2	-	\$57,978	\$0	\$0	5,859	12,021	1,192	5.5
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$192,619</b>	<b>\$0</b>	<b>\$0</b>	<b>18,310</b>	<b>144,968</b>	<b>9,609</b>	

### Performance Measures

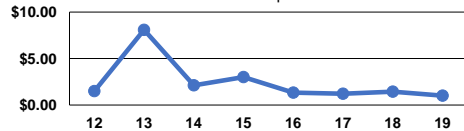
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.01	\$16.00
Bus	\$4.82	\$48.64
<b>Total</b>	<b>\$1.33</b>	<b>\$20.05</b>

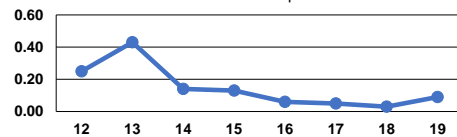
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.81	0.1	1.5
Bus	\$9.90	0.5	4.9
<b>Total</b>	<b>\$10.52</b>	<b>0.1</b>	<b>1.9</b>

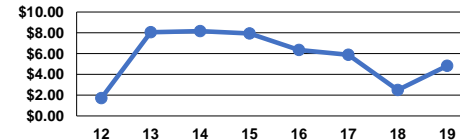
Operating Expense per Vehicle Revenue Mile: Demand Response



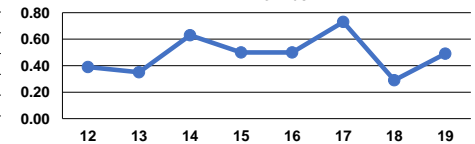
Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Bowling Green, KY  
45 **Square Miles**  
78,306 **Population**  
364 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

15 **Square Miles**  
63,616 **Population**

### Service Consumption

99,954 **Annual Unlinked Trips (UPT)**

### Service Supplied

270,252 **Annual Vehicle Revenue Miles (VRM)**  
23,084 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40184

Reporter Type: Reduced Reporter

## Financial Information

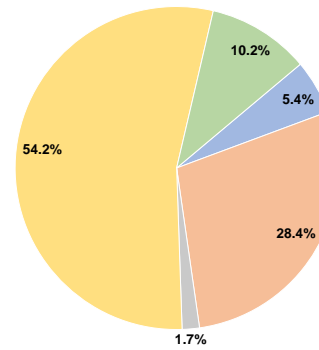
### Sources of Operating Funds Expended

Fare Revenues	\$88,537	5.4%
Local Funds	\$461,570	28.4%
State Funds	\$28,104	1.7%
Federal Assistance	\$880,941	54.2%
Other Funds	\$166,434	10.2%
<b>Total Operating Funds Expended</b>	<b>\$1,625,586</b>	<b>100.0%</b>

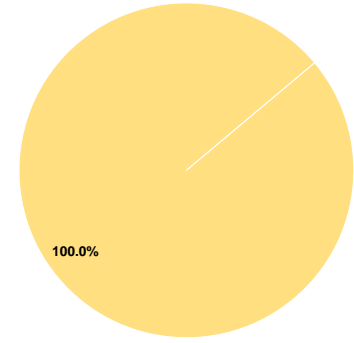
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$618,717	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$618,717</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$198,035	\$29,217	\$38,584	14,060	55,113	5,223	13.4
Bus	8	-	\$1,427,551	\$59,320	\$580,133	85,894	215,139	17,861	5.3
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,625,586</b>	<b>\$88,537</b>	<b>\$618,717</b>	<b>99,954</b>	<b>270,252</b>	<b>23,084</b>	

### Performance Measures

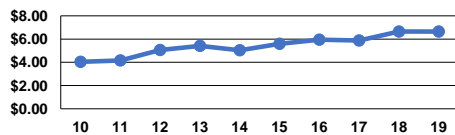
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$37.92
Bus	\$6.64	\$79.93
<b>Total</b>	<b>\$6.02</b>	<b>\$70.42</b>

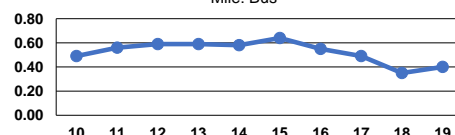
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.08	0.3	2.7
Bus	\$16.62	0.4	4.8
<b>Total</b>	<b>\$16.26</b>	<b>0.4</b>	<b>4.3</b>

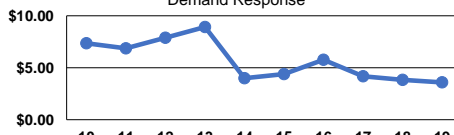
Operating Expense per Vehicle Revenue Mile: Bus



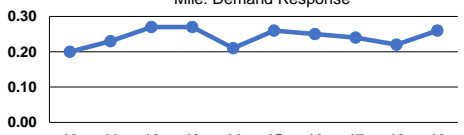
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Panama City, FL  
 92 Square Miles  
 143,280 Population  
 229 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Florida Non-UZA

**Service Area Statistics**

58 Square Miles  
 105,192 Population

**Service Consumption**

2,859,141 Annual Passenger Miles (PMT)  
 453,127 Annual Unlinked Trips (UPT)  
 1,661 Average Weekday Unlinked Trips  
 596 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

747,684 Annual Vehicle Revenue Miles (VRM)  
 55,473 Annual Vehicle Revenue Hours (VRH)  
 27 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40185  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$432,452 12.7%  
 Local Funds \$0 0.0%  
 State Funds \$1,090,983 32.1%  
 Federal Assistance \$1,877,062 55.2%

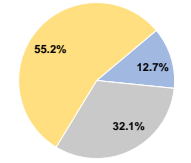
Total Operating Funds Expended \$3,400,497 100.0%

**Sources of Capital Funds Expended**

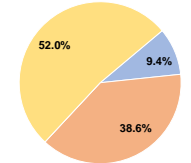
Fares and Directly Generated \$41,615 9.4%  
 Local Funds \$170,011 38.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$228,836 52.0%

Total Capital Funds Expended \$440,462 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$288,420 8.5%  
 Materials and Supplies \$75,924 2.2%  
 Purchased Transportation \$2,763,090 81.3%  
 Other Operating Expenses \$273,063 8.0%  
 Total Operating Expenses \$3,400,497 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17	\$0	\$24,894	\$0	\$44,955	\$69,849	
Bus	-	10	\$256,411	\$5,434	\$47,951	\$60,817	\$370,613	
<b>Total</b>	<b>-</b>	<b>27</b>	<b>\$256,411</b>	<b>\$30,328</b>	<b>\$47,951</b>	<b>\$105,772</b>	<b>\$440,462</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet	
											Spare Vehicles	Age in Years <sup>a</sup>
Demand Response	\$737,629	\$26,545	\$69,849	674,918	58,150	264,791	17,896	0.0	19	17	10.5%	3.2
Bus	\$2,662,868	\$404,263	\$370,613	2,184,223	394,977	482,893	37,577	0.0	16	10	37.5%	5.3
<b>Total</b>	<b>\$3,400,497</b>	<b>\$430,808</b>	<b>\$440,462</b>	<b>2,859,141</b>	<b>453,127</b>	<b>747,684</b>	<b>55,473</b>	<b>0.0</b>	<b>35</b>	<b>27</b>	<b>22.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	Bus	Demand Response	Bus
Demand Response	\$2.79	\$5.51	\$41.22	\$70.86
Bus	\$2.79	\$5.51	\$41.22	\$70.86
<b>Total</b>	<b>\$4.55</b>	<b>\$4.55</b>	<b>\$61.30</b>	<b>\$61.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.09	\$12.68	0.2	3.2
Bus	\$1.22	\$6.74	0.8	10.5
<b>Total</b>	<b>\$1.19</b>	<b>\$7.50</b>	<b>0.6</b>	<b>8.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Murfreesboro, TN  
77 **Square Miles**  
133,228 **Population**  
241 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

56 **Square Miles**  
108,755 **Population**

**Service Consumption**

208,313 **Annual Unlinked Trips (UPT)**

**Service Supplied**

245,092 **Annual Vehicle Revenue Miles (VRM)**  
20,712 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40186  
Reporter Type: Reduced Reporter

**Financial Information**

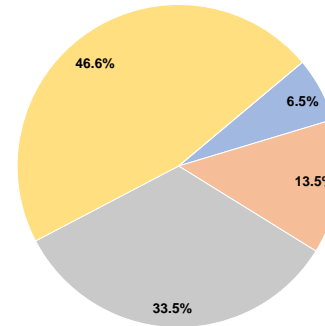
**Sources of Operating Funds Expended**

Fare Revenues	\$94,963	6.5%
Local Funds	\$198,396	13.5%
State Funds	\$492,783	33.5%
Federal Assistance	\$685,115	46.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,471,257</b>	<b>100.0%</b>

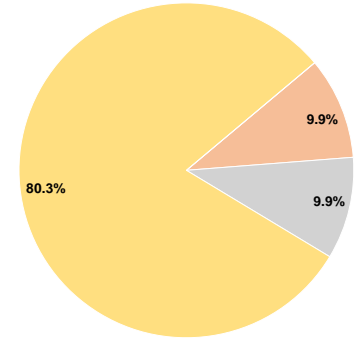
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$61,447	9.9%
State Funds	\$61,447	9.9%
Federal Assistance	\$499,576	80.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$622,470</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	7	-	\$1,471,257	\$94,963	\$622,470	208,313	245,092	20,712	6.0
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,471,257</b>	<b>\$94,963</b>	<b>\$622,470</b>	<b>208,313</b>	<b>245,092</b>	<b>20,712</b>	

**Performance Measures**

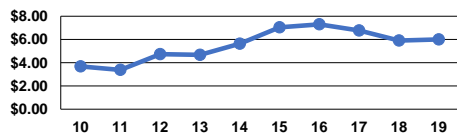
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.00	\$71.03
<b>Total</b>	<b>\$6.00</b>	<b>\$71.03</b>

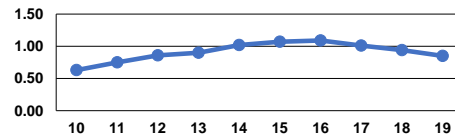
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.06	0.8	10.1
<b>Total</b>	<b>\$7.06</b>	<b>0.8</b>	<b>10.1</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Rock Hill, SC  
96 **Square Miles**  
104,996 **Population**  
295 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 South Carolina Non-UZA

**Service Area Statistics**

31 **Square Miles**  
73,068 **Population**

**Service Consumption**

27,754 **Annual Unlinked Trips (UPT)**

**Service Supplied**

231,992 **Annual Vehicle Revenue Miles (VRM)**  
15,251 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

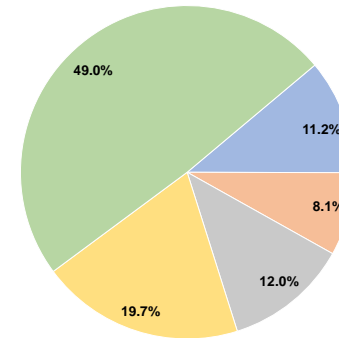
NTDID: 40187

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$69,296	11.2%
Local Funds	\$50,161	8.1%
State Funds	\$74,650	12.0%
Federal Assistance	\$122,512	19.7%
Other Funds	\$304,649	49.0%
<b>Total Operating Funds Expended</b>	<b>\$621,268</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	16	-	\$621,268	\$69,296	\$0	27,754	231,992	15,251	4.3
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$621,268</b>	<b>\$69,296</b>	<b>\$0</b>	<b>27,754</b>	<b>231,992</b>	<b>15,251</b>	

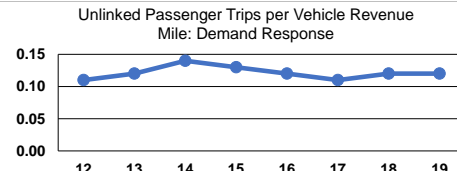
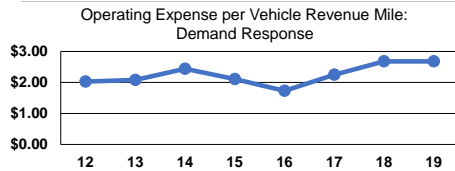
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$40.74
<b>Total</b>	<b>\$2.68</b>	<b>\$40.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.38	0.1	1.8
<b>Total</b>	<b>\$22.38</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Virgin Islands, VI  
 134 **Square Miles**  
 106,405 **Population**  
 600 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

132 **Square Miles**  
 89,246 **Population**

**Service Consumption**

306,109 **Annual Unlinked Trips (UPT)**

**Service Supplied**

641,838 **Annual Vehicle Revenue Miles (VRM)**  
 60,517 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40188

Reporter Type: Reduced Reporter

**Financial Information**

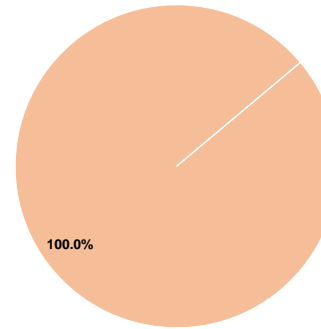
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,954,345	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,954,345</b>	<b>100.0%</b>

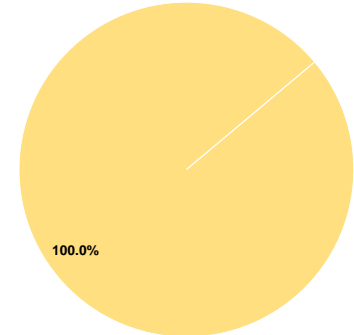
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,350,889	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,350,889</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	16	-	\$2,972,607	\$0	\$212,075	61,939	349,850	30,223	2.9
Bus	11	-	\$1,981,738	\$0	\$4,138,814	244,170	291,988	30,294	3.0
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$4,954,345</b>	<b>\$0</b>	<b>\$4,350,889</b>	<b>306,109</b>	<b>641,838</b>	<b>60,517</b>	

**Performance Measures**

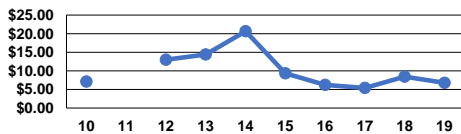
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.50	\$98.36
Bus	\$6.79	\$65.42
<b>Total</b>	<b>\$7.72</b>	<b>\$81.87</b>

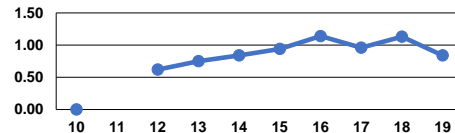
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.99	0.2	2.0
Bus	\$8.12	0.8	8.1
<b>Total</b>	<b>\$16.18</b>	<b>0.5</b>	<b>5.1</b>

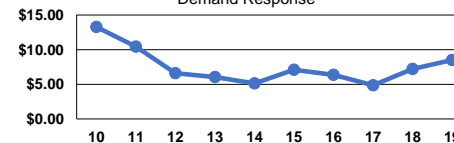
Operating Expense per Vehicle Revenue Mile: Bus



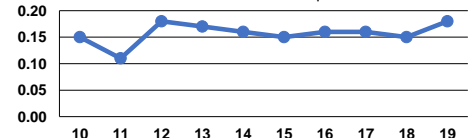
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Morristown, TN  
60 Square Miles  
59,036 Population  
449 Pop. Rank out of 498 UZAs

### Other UZAs Served

74 Knoxville, TN, 0 Tennessee Non-UZA

### Service Area Statistics

6,563 Square Miles  
1,176,033 Population

### Service Consumption

285,197 Annual Unlinked Trips (UPT)

### Service Supplied

4,710,774 Annual Vehicle Revenue Miles (VRM)  
225,155 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40190  
Reporter Type: Reduced Reporter

## Financial Information

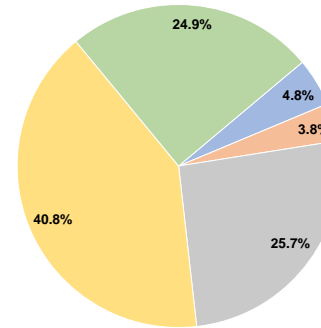
### Sources of Operating Funds Expended

Fare Revenues	\$505,111	4.8%
Local Funds	\$399,195	3.8%
State Funds	\$2,700,882	25.7%
Federal Assistance	\$4,287,151	40.8%
Other Funds	\$2,611,381	24.9%
<b>Total Operating Funds Expended</b>	<b>\$10,503,720</b>	<b>100.0%</b>

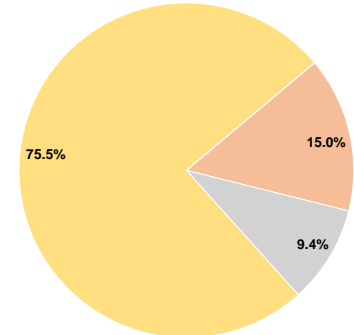
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$129,830	15.0%
State Funds	\$81,629	9.4%
Federal Assistance	\$653,025	75.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$864,484</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	84	-	\$10,503,720	\$505,111	\$864,484	285,197	4,710,774	225,155	4.7
<b>Total</b>	<b>84</b>	<b>-</b>	<b>\$10,503,720</b>	<b>\$505,111</b>	<b>\$864,484</b>	<b>285,197</b>	<b>4,710,774</b>	<b>225,155</b>	

### Performance Measures

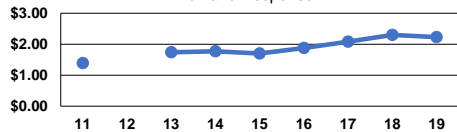
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$46.65
<b>Total</b>	<b>\$2.23</b>	<b>\$46.65</b>

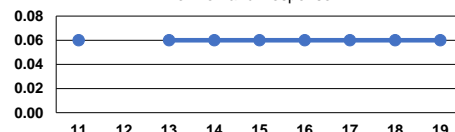
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.83	0.1	1.3
<b>Total</b>	<b>\$36.83</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Elizabethtown-Radcliff, KY  
 57 Square Miles  
 73,467 Population  
 379 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Kentucky Non-UZA

**Service Area Statistics**

929 Square Miles  
 138,210 Population

**Service Consumption**

3,992,594 Annual Passenger Miles (PMT)  
 195,860 Annual Unlinked Trips (UPT)  
 752 Average Weekday Unlinked Trips  
 53 Average Saturday Unlinked Trips  
 21 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40191  
 Reporter Type: Full Reporter

**Service Supplied**

2,102,179 Annual Vehicle Revenue Miles (VRM)  
 102,471 Annual Vehicle Revenue Hours (VRH)  
 65 Vehicles Operated in Maximum Service (VOMS)  
 78 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,435,816	66.0%
Local Funds	\$5,000	0.1%
State Funds	\$1,099	0.0%
Federal Assistance	\$1,247,000	33.8%

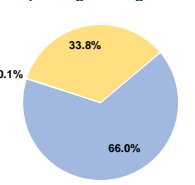
Total Operating Funds Expended \$3,688,915 100.0%

**Sources of Capital Funds Expended**

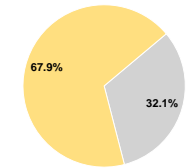
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$95,250	32.1%
Federal Assistance	\$201,520	67.9%

Total Capital Funds Expended \$296,770 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,459,359	66.7%
Materials and Supplies	\$481,048	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$748,508	20.3%
<b>Total Operating Expenses</b>	<b>\$3,688,915</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	47	-	\$0	\$0	\$296,770	\$0	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	13	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>65</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$296,770</b>	<b>\$0</b>	<b>\$296,770</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,236,852	\$2,015,051	\$296,770	1,846,649	128,125	1,818,698	91,557	0.0	57	47	17.5%	8.5
Bus	\$297,070	\$0	\$0	662,004	32,508	40,335	5,003	0.0	6	5	16.7%	8.9
Vanpool	\$154,993	\$197,713	\$0	1,483,941	35,227	243,146	5,911	0.0	15	13	13.3%	8.5
<b>Total</b>	<b>\$3,688,915</b>	<b>\$2,212,764</b>	<b>\$296,770</b>	<b>3,992,594</b>	<b>195,860</b>	<b>2,102,179</b>	<b>102,471</b>	<b>0.0</b>	<b>78</b>	<b>65</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.78	\$35.35	\$1.75	\$25.26	0.1	1.4
Bus	\$7.37	\$59.38	\$0.45	\$9.14	0.8	6.5
Vanpool	\$0.64	\$26.22	\$0.10	\$4.40	0.1	6.0
<b>Total</b>	<b>\$1.75</b>	<b>\$36.00</b>	<b>\$0.92</b>	<b>\$18.83</b>	<b>0.1</b>	<b>1.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Port St. Lucie, FL  
 208 Square Miles  
 376,047 Population  
 101 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Florida Non-UZA

**Service Area Statistics**

65 Square Miles  
 158,598 Population

**Service Consumption**

870,271 Annual Passenger Miles (PMT)  
 105,496 Annual Unlinked Trips (UPT)  
 417 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

592,809 Annual Vehicle Revenue Miles (VRM)  
 30,315 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 21 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40192  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$117,922	5.0%
Local Funds	\$919,547	39.3%
State Funds	\$853,303	36.5%
Federal Assistance	\$446,655	19.1%

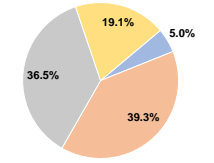
**Total Operating Funds Expended** \$2,337,427 100.0%

**Sources of Capital Funds Expended**

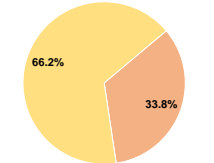
Fares and Directly Generated	\$0	0.0%
Local Funds	\$61,136	33.8%
State Funds	\$0	0.0%
Federal Assistance	\$120,000	66.2%

**Total Capital Funds Expended** \$181,136 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$323,918	15.4%
Materials and Supplies	\$11,247	0.5%
Purchased Transportation	\$1,479,596	70.5%
Other Operating Expenses	\$282,921	13.5%
<b>Total Operating Expenses</b>	<b>\$2,097,682</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

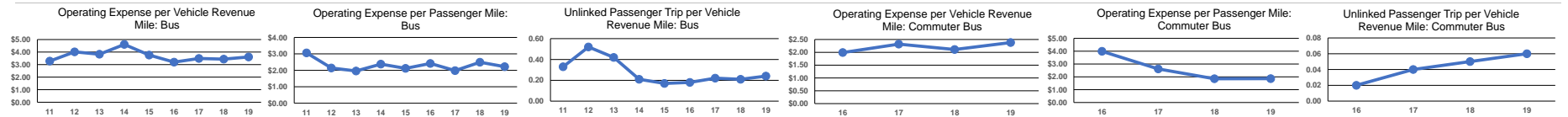
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	3	\$0	\$0	\$0	\$6,440	
Demand Response	-	3	\$0	\$130,386	\$0	\$0	\$130,386	
Bus	-	6	\$0	\$16,469	\$0	\$27,841	\$44,310	
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$0</b>	<b>\$146,855</b>	<b>\$0</b>	<b>\$34,281</b>	<b>\$181,136</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$409,825	\$13,638	\$6,440	220,882	9,923	171,963	6,537	0.0	5	3	40.0%	1.4
Demand Response	\$300,974	\$11,388	\$130,386	24,985	3,798	36,197	2,533	0.0	6	3	50.0%	7.5
Bus	\$1,386,883	\$92,877	\$44,310	624,404	91,775	384,649	21,245	0.0	10	6	40.0%	3.0
<b>Total</b>	<b>\$2,097,682</b>	<b>\$117,903</b>	<b>\$181,136</b>	<b>870,271</b>	<b>105,496</b>	<b>592,809</b>	<b>30,315</b>	<b>0.0</b>	<b>21</b>	<b>12</b>	<b>42.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$62.69	\$1.86	\$41.30	0.1	1.5
Demand Response	\$8.31	\$118.82	\$12.05	\$79.25	0.1	1.5
Bus	\$3.61	\$65.28	\$2.22	\$15.11	0.2	4.3
<b>Total</b>	<b>\$3.54</b>	<b>\$69.20</b>	<b>\$2.41</b>	<b>\$19.88</b>	<b>0.2</b>	<b>3.5</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Hinesville, GA  
 31 Square Miles  
 51,456 Population  
 486 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Georgia Non-UZA

### Service Area Statistics

32 Square Miles  
 38,223 Population

### Service Consumption

20,333 Annual Unlinked Trips (UPT)

### Service Supplied

104,510 Annual Vehicle Revenue Miles (VRM)  
 9,324 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40193

Reporter Type: Reduced Reporter

## Financial Information

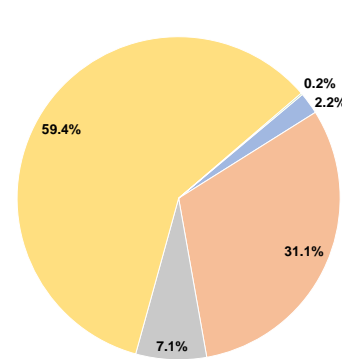
### Sources of Operating Funds Expended

Fare Revenues	\$17,915	2.2%
Local Funds	\$255,296	31.1%
State Funds	\$58,020	7.1%
Federal Assistance	\$487,377	59.4%
Other Funds	\$1,286	0.2%
<b>Total Operating Funds Expended</b>	<b>\$819,894</b>	<b>100.0%</b>

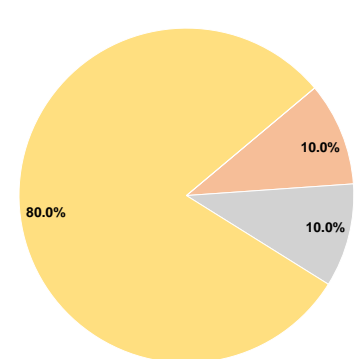
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$102,622	10.0%
State Funds	\$102,622	10.0%
Federal Assistance	\$820,979	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,026,223</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	1	\$79,207	\$2,465	\$16,152	829	4,123	388	0.0
Bus	-	3	\$740,686	\$15,450	\$1,010,071	19,504	100,387	8,936	8.1
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$819,893</b>	<b>\$17,915</b>	<b>\$1,026,223</b>	<b>20,333</b>	<b>104,510</b>	<b>9,324</b>	

### Performance Measures

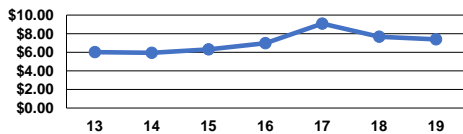
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.21	\$204.14
Bus	\$7.38	\$82.89
<b>Total</b>	<b>\$7.85</b>	<b>\$87.93</b>

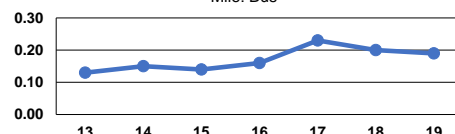
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.55	0.2	2.1
Bus	\$37.98	0.2	2.2
<b>Total</b>	<b>\$40.32</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



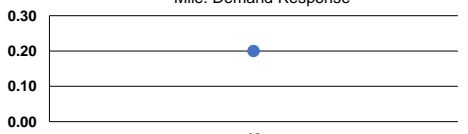
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Mayaquéz, PR  
54 **Square Miles**  
109,572 **Population**  
284 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

52 **Square Miles**  
71,264 **Population**

**Service Consumption**

188,407 **Annual Unlinked Trips (UPT)**

**Service Supplied**

300,401 **Annual Vehicle Revenue Miles (VRM)**  
35,169 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40194

Reporter Type: Reduced Reporter

**Financial Information**

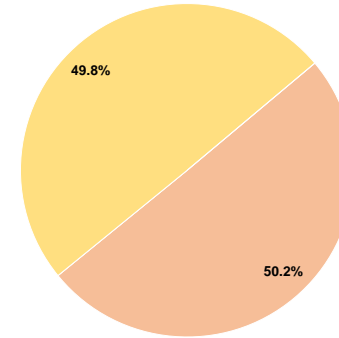
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$914,737	50.2%
State Funds	\$0	0.0%
Federal Assistance	\$906,554	49.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,821,291</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$60,058	\$0	\$0	666	24,384	4,423	4.3
Bus	5	8	\$1,717,068	\$0	\$0	187,741	276,017	30,746	6.4
<b>Total</b>	<b>8</b>	<b>8</b>	<b>\$1,777,126</b>	<b>\$0</b>	<b>\$0</b>	<b>188,407</b>	<b>300,401</b>	<b>35,169</b>	

**Performance Measures**

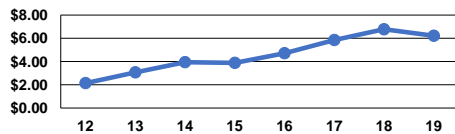
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$13.58
Bus	\$6.22	\$55.85
<b>Total</b>	<b>\$5.92</b>	<b>\$50.53</b>

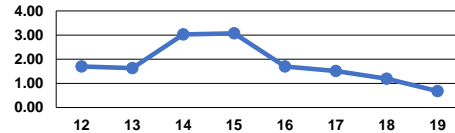
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$90.18	0.0	0.2
Bus	\$9.15	0.7	6.1
<b>Total</b>	<b>\$9.43</b>	<b>0.6</b>	<b>5.4</b>

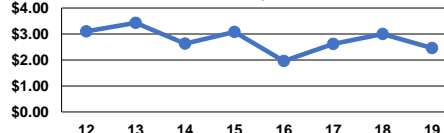
Operating Expense per Vehicle Revenue Mile: Bus



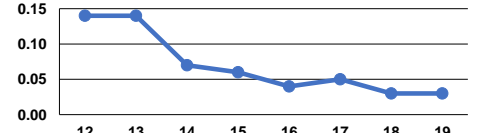
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR  
 867 **Square Miles**  
 2,148,346 **Population**  
 21 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

6 **Square Miles**  
 35,000 **Population**

**Service Consumption**

71,284 **Annual Unlinked Trips (UPT)**

**Service Supplied**

73,833 **Annual Vehicle Revenue Miles (VRM)**  
 10,470 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40195  
 Reporter Type: Reduced Reporter

**Financial Information**

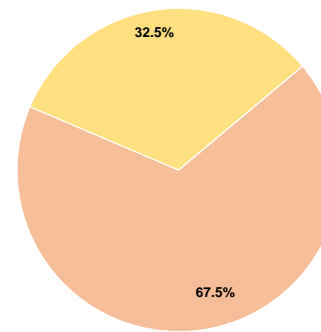
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$300,611	67.5%
State Funds	\$0	0.0%
Federal Assistance	\$144,634	32.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$445,245</b>	<b>100.0%</b>

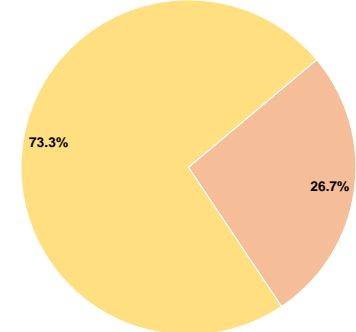
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$20,587	26.7%
State Funds	\$0	0.0%
Federal Assistance	\$56,425	73.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$77,012</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$34,735	\$0	\$0	1,145	9,043	750	7.7
Bus	7	-	\$410,510	\$0	\$77,012	70,139	64,790	9,720	4.9
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$445,245</b>	<b>\$0</b>	<b>\$77,012</b>	<b>71,284</b>	<b>73,833</b>	<b>10,470</b>	

**Performance Measures**

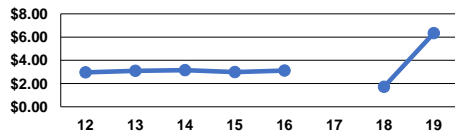
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$46.31
Bus	\$6.34	\$42.23
<b>Total</b>	<b>\$6.03</b>	<b>\$42.53</b>

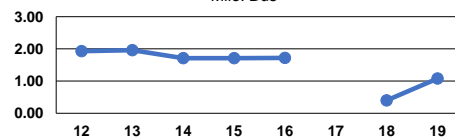
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.34	0.1	1.5
Bus	\$5.85	1.1	7.2
<b>Total</b>	<b>\$6.25</b>	<b>1.0</b>	<b>6.8</b>

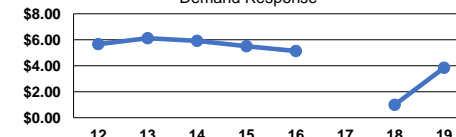
Operating Expense per Vehicle Revenue Mile: Bus



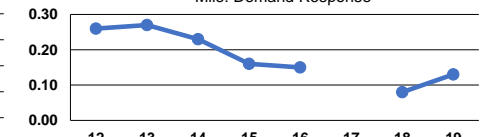
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Louisville/Jefferson County, KY-IN  
 477 Square Miles  
 972,546 Population  
 43 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Kentucky Non-UZA

**Service Area Statistics**

2,446 Square Miles  
 1,202,358 Population

**Service Consumption**

6,161,458 Annual Passenger Miles (PMT)  
 168,818 Annual Unlinked Trips (UPT)  
 675 Average Weekday Unlinked Trips  
 3 Average Saturday Unlinked Trips  
 3 Average Sunday Unlinked Trips

**Service Supplied**

1,231,294 Annual Vehicle Revenue Miles (VRM)  
 28,831 Annual Vehicle Revenue Hours (VRH)  
 69 Vehicles Operated in Maximum Service (VOMS)  
 93 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40196  
 Reporter Type: Full Reporter

**Financial Information**

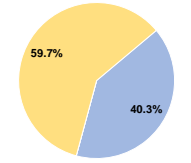
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$493,687	40.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$730,829	59.7%
<b>Total Operating Funds Expended</b>	<b>\$1,224,516</b>	<b>100.0%</b>

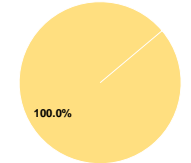
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$362,535	100.0%
<b>Total Capital Funds Expended</b>	<b>\$362,535</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$392,021	32.0%
Materials and Supplies	\$247,487	20.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$585,008	47.8%
<b>Total Operating Expenses</b>	<b>\$1,224,516</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

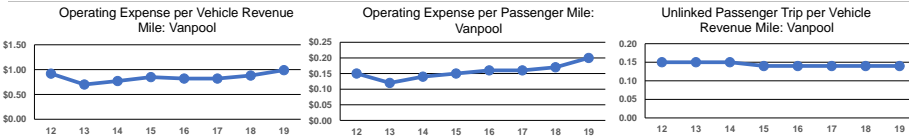
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	69	-	\$307,845	\$54,690	\$0	\$0	\$362,535	
<b>Total</b>	<b>69</b>	<b>-</b>	<b>\$307,845</b>	<b>\$54,690</b>	<b>\$0</b>	<b>\$0</b>	<b>\$362,535</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$1,224,516	\$493,687	\$362,535	6,161,458	168,818	1,231,294	28,831	0.0	93	69	25.8%	5.0
<b>Total</b>	<b>\$1,224,516</b>	<b>\$493,687</b>	<b>\$362,535</b>	<b>6,161,458</b>	<b>168,818</b>	<b>1,231,294</b>	<b>28,831</b>	<b>0.0</b>	<b>93</b>	<b>69</b>	<b>25.8%</b>	<b>5.0</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.99	\$42.47	\$0.20	\$7.25
<b>Total</b>	<b>\$0.99</b>	<b>\$42.47</b>	<b>\$0.20</b>	<b>\$7.25</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Municipality of Lares

2019 Annual Agency Profile

Mayor: Mr. Roberto Pagán  
787-897-2300

P.O. Box 395  
Lares, PR 00669

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Aguadilla-Isabela-San Sebastián, PR  
239 **Square Miles**  
306,196 **Population**  
124 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

62 **Square Miles**  
30,753 **Population**

### Service Consumption

7,448 **Annual Unlinked Trips (UPT)**

### Service Supplied

47,774 **Annual Vehicle Revenue Miles (VRM)**  
4,733 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40197

Reporter Type: Reduced Reporter

## Financial Information

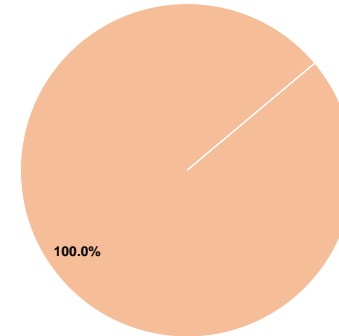
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$88,926	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$88,926</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$46,448	\$0	\$0	1,425	37,283	3,136	7.0
Bus	6	-	\$42,478	\$0	\$0	6,023	10,491	1,597	7.8
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$88,926</b>	<b>\$0</b>	<b>\$0</b>	<b>7,448</b>	<b>47,774</b>	<b>4,733</b>	

### Performance Measures

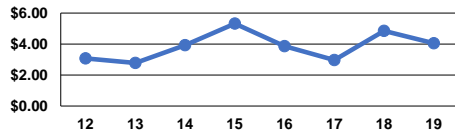
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$14.81
Bus	\$4.05	\$26.60
<b>Total</b>	<b>\$1.86</b>	<b>\$18.79</b>

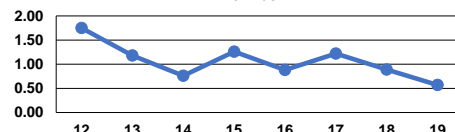
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.60	0.0	0.5
Bus	\$7.05	0.6	3.8
<b>Total</b>	<b>\$11.94</b>	<b>0.2</b>	<b>1.6</b>

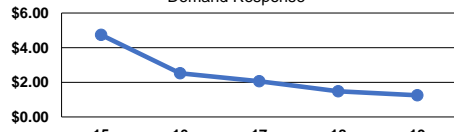
Operating Expense per Vehicle Revenue Mile: Bus



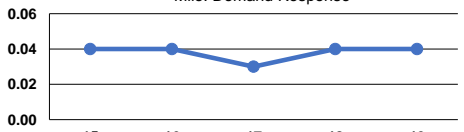
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

23 **Square Miles**  
38,165 **Population**

**Service Consumption**

69,731 **Annual Unlinked Trips (UPT)**

**Service Supplied**

96,500 **Annual Vehicle Revenue Miles (VRM)**  
8,405 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40198

Reporter Type: Reduced Reporter

**Financial Information**

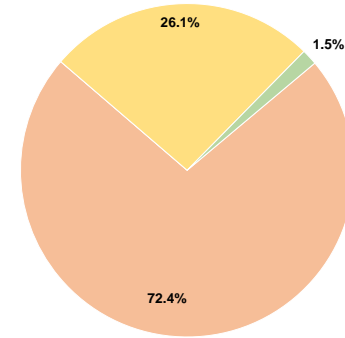
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$228,289	72.4%
State Funds	\$0	0.0%
Federal Assistance	\$82,190	26.1%
Other Funds	\$4,800	1.5%
<b>Total Operating Funds Expended</b>	<b>\$315,279</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$74,660	\$0	\$0	3,050	9,539	395	4.0
Bus	2	2	\$215,619	\$0	\$0	66,681	86,961	8,010	13.0
<b>Total</b>	<b>4</b>	<b>2</b>	<b>\$290,279</b>	<b>\$0</b>	<b>\$0</b>	<b>69,731</b>	<b>96,500</b>	<b>8,405</b>	

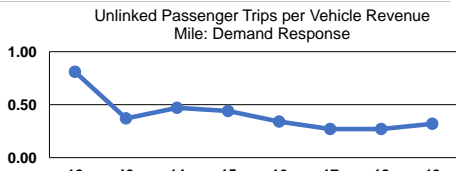
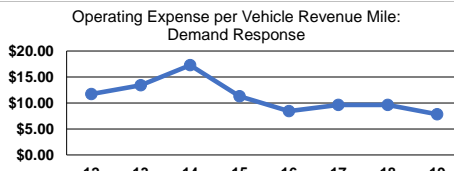
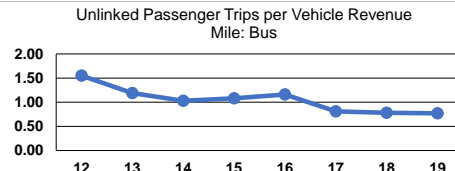
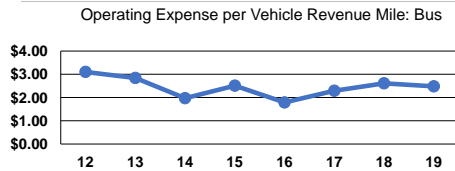
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.83	\$189.01
Bus	\$2.48	\$26.92
<b>Total</b>	<b>\$3.01</b>	<b>\$34.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.48	0.3	7.7
Bus	\$3.23	0.8	8.3
<b>Total</b>	<b>\$4.16</b>	<b>0.7</b>	<b>8.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Autonomous Municipality of Vega Alta dba Municipio Autonomo de Vega Alta

1 Calle Gabriel Hernandez  
 Centro de Gobierno Irmo Figueroa  
 Vega Alta, PR 00692

2019 Annual Agency Profile

Mayor: Oscar Santiago Martinez  
 787-883-5900

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR  
 867 **Square Miles**  
 2,148,346 **Population**  
 21 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

28 **Square Miles**  
 35,806 **Population**

### Service Consumption

26,669 **Annual Unlinked Trips (UPT)**

### Service Supplied

23,600 **Annual Vehicle Revenue Miles (VRM)**  
 3,656 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40199

Reporter Type: Reduced Reporter

## Financial Information

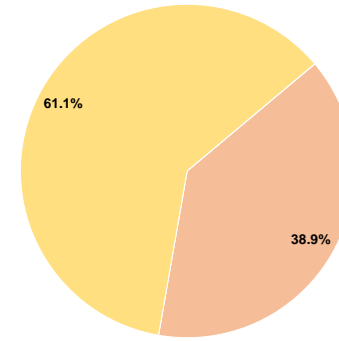
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,934	38.9%
State Funds	\$0	0.0%
Federal Assistance	\$121,050	61.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$197,984</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$63,336	\$0	\$0	52	420	47	7.0
Bus	3	-	\$134,648	\$0	\$0	26,617	23,180	3,609	9.0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$197,984</b>	<b>\$0</b>	<b>\$0</b>	<b>26,669</b>	<b>23,600</b>	<b>3,656</b>	

### Performance Measures

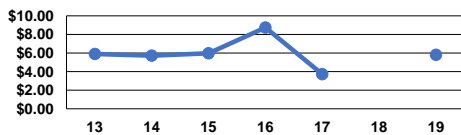
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$150.80	\$1,347.57
Bus	\$5.81	\$37.31
<b>Total</b>	<b>\$8.39</b>	<b>\$54.15</b>

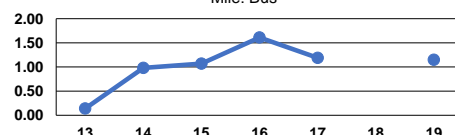
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1,218.00	0.1	1.1
Bus	\$5.06	1.1	7.4
<b>Total</b>	<b>\$7.42</b>	<b>1.1</b>	<b>7.3</b>

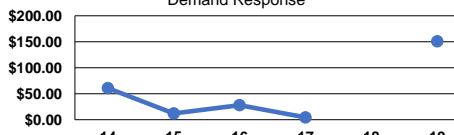
Operating Expense per Vehicle Revenue Mile: Bus



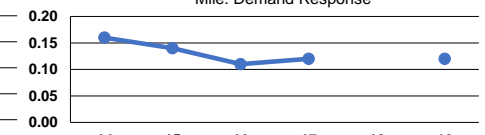
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Area Statistics**  
 2,778 Square Miles  
 3,257,481 Population

**Service Consumption**  
 9,266,431 Annual Passenger Miles (PMT)  
 293,714 Annual Unlinked Trips (UPT)  
 1,075 Average Weekday Unlinked Trips  
 133 Average Saturday Unlinked Trips  
 119 Average Sunday Unlinked Trips

**Service Supplied**  
 2,136,627 Annual Vehicle Revenue Miles (VRM)  
 66,703 Annual Vehicle Revenue Hours (VRH)  
 150 Vehicles Operated in Maximum Service (VOMS)  
 150 Vehicles Available for Maximum Service (VAMS)

**Database Information**  
 NTDID: 40200  
 Reporter Type: Full Reporter

**Modal Characteristics**

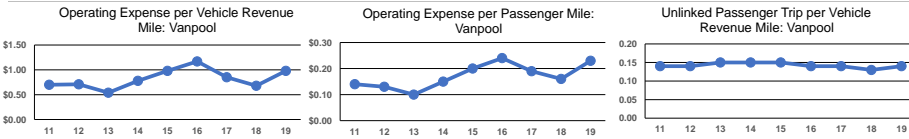
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	-	150	\$0	\$17,290	\$0	\$0	\$17,290
<b>Total</b>	-	<b>150</b>	<b>\$0</b>	<b>\$17,290</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,290</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$2,092,804	\$1,624,084	\$17,290	9,266,431	293,714	2,136,627	66,703	0.0	150	150	0.0%	0.4
<b>Total</b>	<b>\$2,092,804</b>	<b>\$1,624,084</b>	<b>\$17,290</b>	<b>9,266,431</b>	<b>293,714</b>	<b>2,136,627</b>	<b>66,703</b>	<b>0.0</b>	<b>150</b>	<b>150</b>	<b>0.0%</b>	<b>0.4</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.98	\$31.37	\$0.23	\$7.13
<b>Total</b>	<b>\$0.98</b>	<b>\$31.37</b>	<b>\$0.23</b>	<b>\$7.13</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL, 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 179 Winter Haven, FL, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL

**Financial Information**

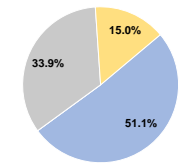
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,624,084 51.1%  
 Local Funds \$0 0.0%  
 State Funds \$1,079,051 33.9%  
 Federal Assistance \$476,010 15.0%

**Total Operating Funds Expended \$3,179,145 100.0%**

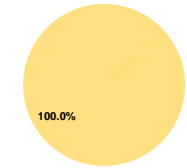
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$17,290 100.0%

**Total Capital Funds Expended \$17,290 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$375,493	17.9%
Materials and Supplies	\$8,804	0.4%
Purchased Transportation	\$1,158,725	55.4%
Other Operating Expenses	\$549,782	26.3%
<b>Total Operating Expenses</b>	<b>\$2,092,804</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,086,341	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Juan, PR  
867 **Square Miles**  
2,148,346 **Population**  
21 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

27 **Square Miles**  
90,879 **Population**

### Service Consumption

493,441 **Annual Unlinked Trips (UPT)**

### Service Supplied

170,403 **Annual Vehicle Revenue Miles (VRM)**  
18,892 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40201

Reporter Type: Reduced Reporter

## Financial Information

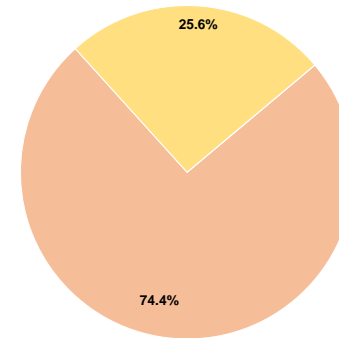
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,200,028	74.4%
State Funds	\$0	0.0%
Federal Assistance	\$412,715	25.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,612,743</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$124,942	\$0	\$0	650	6,350	360	7.0
Bus	14	-	\$1,487,801	\$0	\$0	492,791	164,053	18,532	6.6
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,612,743</b>	<b>\$0</b>	<b>\$0</b>	<b>493,441</b>	<b>170,403</b>	<b>18,892</b>	

### Performance Measures

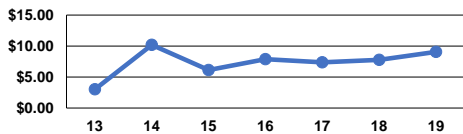
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.68	\$347.06
Bus	\$9.07	\$80.28
<b>Total</b>	<b>\$9.46</b>	<b>\$85.37</b>

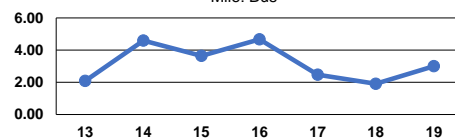
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$192.22	0.1	1.8
Bus	\$3.02	3.0	26.6
<b>Total</b>	<b>\$3.27</b>	<b>2.9</b>	<b>26.1</b>

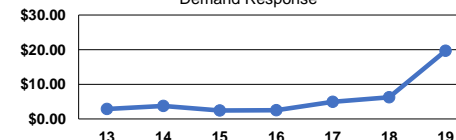
Operating Expense per Vehicle Revenue Mile: Bus



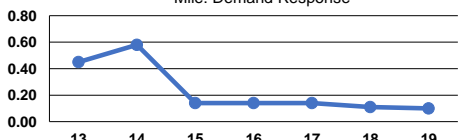
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Murfreesboro, TN  
77 **Square Miles**  
133,228 **Population**  
241 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Tennessee Non-UZA

### Service Area Statistics

5,415 **Square Miles**  
1,141,280 **Population**

### Service Consumption

210,653 **Annual Unlinked Trips (UPT)**

### Service Supplied

3,016,854 **Annual Vehicle Revenue Miles (VRM)**  
166,507 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40204

Reporter Type: Reduced Reporter

## Financial Information

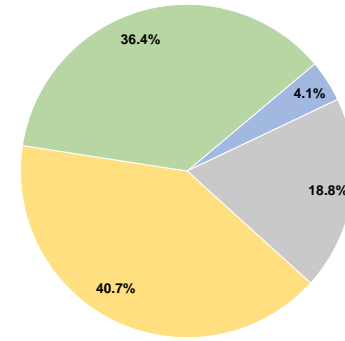
### Sources of Operating Funds Expended

Fare Revenues	\$281,004	4.1%
Local Funds	\$0	0.0%
State Funds	\$1,301,248	18.8%
Federal Assistance	\$2,820,802	40.7%
Other Funds	\$2,524,507	36.4%
<b>Total Operating Funds Expended</b>	<b>\$6,927,561</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	116	2	\$6,927,561	\$281,004	\$0	210,653	3,016,854	166,507	3.7
<b>Total</b>	<b>116</b>	<b>2</b>	<b>\$6,927,561</b>	<b>\$281,004</b>	<b>\$0</b>	<b>210,653</b>	<b>3,016,854</b>	<b>166,507</b>	

### Performance Measures

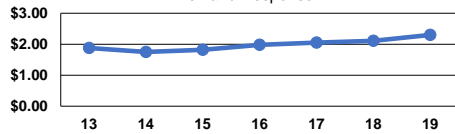
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$41.61
<b>Total</b>	<b>\$2.30</b>	<b>\$41.61</b>

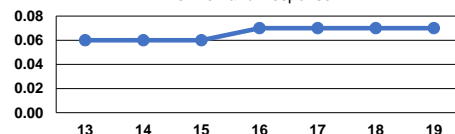
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.89	0.1	1.3
<b>Total</b>	<b>\$32.89</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC  
741 **Square Miles**  
1,249,442 **Population**  
38 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

576 **Square Miles**  
161,202 **Population**

### Service Consumption

132,434 **Annual Unlinked Trips (UPT)**

### Service Supplied

791,488 **Annual Vehicle Revenue Miles (VRM)**  
48,446 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40205

Reporter Type: Reduced Reporter

## Financial Information

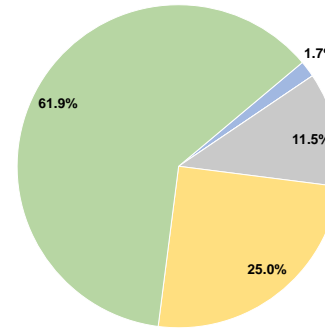
### Sources of Operating Funds Expended

Fare Revenues	\$34,682	1.7%
Local Funds	\$0	0.0%
State Funds	\$240,984	11.5%
Federal Assistance	\$525,485	25.0%
Other Funds	\$1,299,615	61.9%
<b>Total Operating Funds Expended</b>	<b>\$2,100,766</b>	<b>100.0%</b>

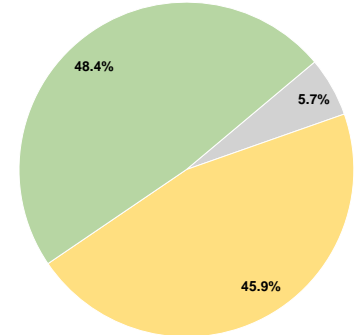
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,505	5.7%
Federal Assistance	\$12,041	45.9%
Other Funds	\$12,700	48.4%
<b>Total Capital Funds Expended</b>	<b>\$26,246</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	23	-	\$1,638,617	\$16,341	\$20,472	76,696	616,953	39,061	4.4
Bus	4	-	\$462,149	\$18,341	\$5,774	55,738	174,535	9,385	3.9
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,100,766</b>	<b>\$34,682</b>	<b>\$26,246</b>	<b>132,434</b>	<b>791,488</b>	<b>48,446</b>	

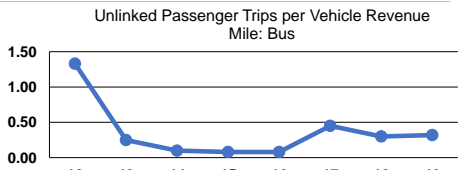
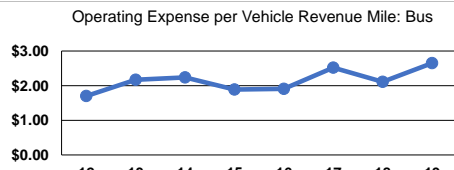
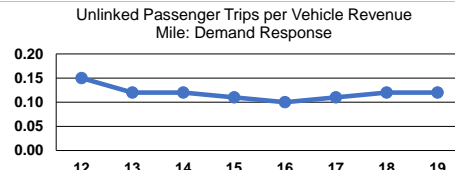
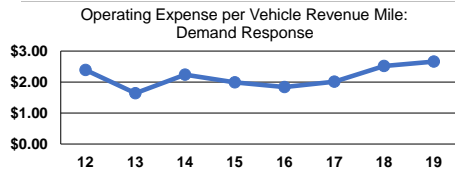
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$41.95
Bus	\$2.65	\$49.24
<b>Total</b>	<b>\$2.65</b>	<b>\$43.36</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.37	0.1	2.0
Bus	\$8.29	0.3	5.9
<b>Total</b>	<b>\$15.86</b>	<b>0.2</b>	<b>2.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Charleston-North Charleston, SC  
293 **Square Miles**  
548,404 **Population**  
76 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 South Carolina Non-UZA

### Service Area Statistics

2,800 **Square Miles**  
264,203 **Population**

### Service Consumption

99,053 **Annual Unlinked Trips (UPT)**

### Service Supplied

901,124 **Annual Vehicle Revenue Miles (VRM)**  
41,581 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40206

Reporter Type: Reduced Reporter

## Financial Information

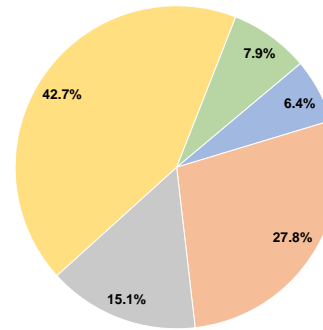
### Sources of Operating Funds Expended

Fare Revenues	\$142,040	6.4%
Local Funds	\$614,682	27.8%
State Funds	\$333,968	15.1%
Federal Assistance	\$942,017	42.7%
Other Funds	\$174,916	7.9%
<b>Total Operating Funds Expended</b>	<b>\$2,207,623</b>	<b>100.0%</b>

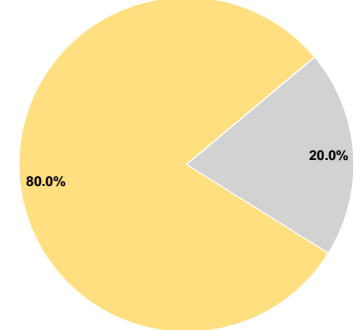
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,212	20.0%
Federal Assistance	\$168,848	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$211,060</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	25	-	\$2,207,623	\$142,040	\$211,060	99,053	901,124	41,581	4.4
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,207,623</b>	<b>\$142,040</b>	<b>\$211,060</b>	<b>99,053</b>	<b>901,124</b>	<b>41,581</b>	

### Performance Measures

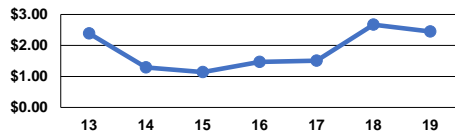
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.45	\$53.09
<b>Total</b>	<b>\$2.45</b>	<b>\$53.09</b>

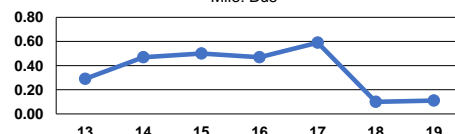
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.29	0.1	2.4
<b>Total</b>	<b>\$22.29</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Greenville, SC  
320 Square Miles  
400,492 Population  
93 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 South Carolina Non-UZA

**Service Area Statistics**

17 Square Miles  
27,883 Population

**Service Consumption**

6,324,078 Annual Passenger Miles (PMT)  
899,385 Annual Unlinked Trips (UPT)  
3,190 Average Weekday Unlinked Trips  
932 Average Saturday Unlinked Trips  
363 Average Sunday Unlinked Trips

**Service Supplied**

718,817 Annual Vehicle Revenue Miles (VRM)  
52,087 Annual Vehicle Revenue Hours (VRH)  
18 Vehicles Operated in Maximum Service (VOMS)  
25 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40208  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$627,554 18.6%  
Local Funds \$1,754,198 51.9%  
State Funds \$59,120 1.7%  
Federal Assistance \$938,469 27.8%

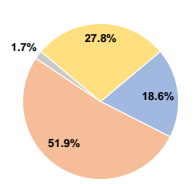
**Total Operating Funds Expended \$3,379,341 100.0%**

**Sources of Capital Funds Expended**

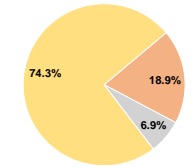
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,479,432 18.9%  
State Funds \$539,571 6.9%  
Federal Assistance \$5,824,592 74.3%

**Total Capital Funds Expended \$7,843,595 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,071,913 61.3%  
Materials and Supplies \$387,685 11.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$919,743 27.2%  
**Total Operating Expenses \$3,379,341 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

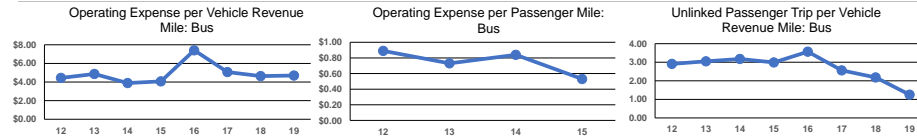
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	18	-	\$7,804,895	\$1,200	\$37,500	\$0	\$7,843,595	
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$7,804,895</b>	<b>\$1,200</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$7,843,595</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$3,379,341	\$0	\$7,843,595	6,324,078	899,385	718,817	52,087	0.0	25	18	28.0%	8.1
<b>Total</b>	<b>\$3,379,341</b>	<b>\$0</b>	<b>\$7,843,595</b>	<b>6,324,078</b>	<b>899,385</b>	<b>718,817</b>	<b>52,087</b>	<b>0.0</b>	<b>25</b>	<b>18</b>	<b>28.0%</b>	<b>8.1</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.70	\$64.88	Bus	\$0.53	\$3.76	1.3	17.3
<b>Total</b>	<b>\$4.70</b>	<b>\$64.88</b>	<b>Total</b>	<b>\$0.53</b>	<b>\$3.76</b>	<b>1.3</b>	<b>17.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Fayetteville, NC  
198 **Square Miles**  
310,282 **Population**  
122 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

392 **Square Miles**  
52,671 **Population**

**Service Consumption**

55,795 **Annual Unlinked Trips (UPT)**

**Service Supplied**

462,434 **Annual Vehicle Revenue Miles (VRM)**  
24,675 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40209

Reporter Type: Reduced Reporter

**Financial Information**

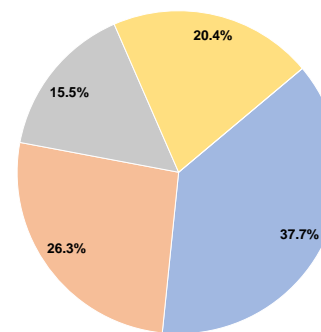
**Sources of Operating Funds Expended**

Fare Revenues	\$389,464	37.7%
Local Funds	\$271,932	26.3%
State Funds	\$160,115	15.5%
Federal Assistance	\$210,816	20.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,032,327</b>	<b>100.0%</b>

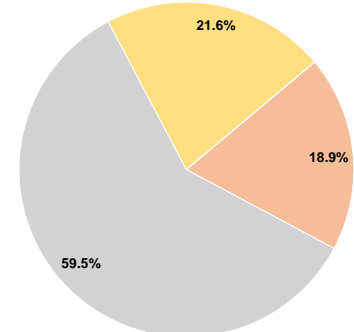
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$61,943	18.9%
State Funds	\$194,609	59.5%
Federal Assistance	\$70,767	21.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$327,319</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$1,032,327	\$389,464	\$327,319	55,795	462,434	24,675	3.4
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,032,327</b>	<b>\$389,464</b>	<b>\$327,319</b>	<b>55,795</b>	<b>462,434</b>	<b>24,675</b>	

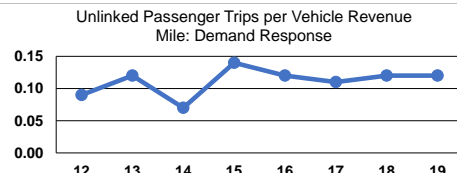
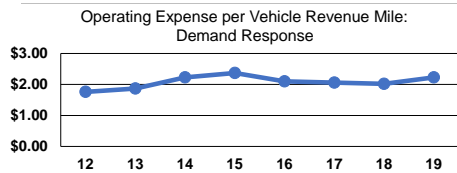
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$41.84
<b>Total</b>	<b>\$2.23</b>	<b>\$41.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.50	0.1	2.3
<b>Total</b>	<b>\$18.50</b>	<b>0.1</b>	<b>2.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

New Bern, NC  
43 **Square Miles**  
50,503 **Population**  
495 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

1,803 **Square Miles**  
126,802 **Population**

**Service Consumption**

63,146 **Annual Unlinked Trips (UPT)**

**Service Supplied**

487,159 **Annual Vehicle Revenue Miles (VRM)**  
33,652 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40210

Reporter Type: Reduced Reporter

**Financial Information**

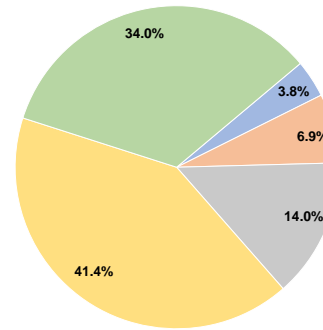
**Sources of Operating Funds Expended**

Fare Revenues	\$44,014	3.8%
Local Funds	\$81,336	6.9%
State Funds	\$163,880	14.0%
Federal Assistance	\$485,827	41.4%
Other Funds	\$398,400	34.0%
<b>Total Operating Funds Expended</b>	<b>\$1,173,457</b>	<b>100.0%</b>

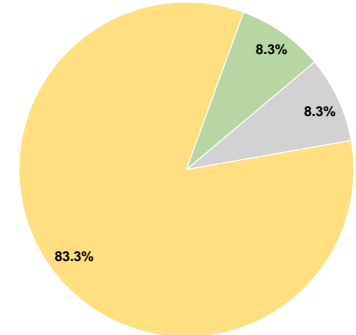
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,169	8.3%
Federal Assistance	\$171,700	83.3%
Other Funds	\$17,171	8.3%
<b>Total Capital Funds Expended</b>	<b>\$206,040</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	16	-	\$1,060,914	\$32,420	\$206,040	48,899	440,552	29,487	3.7
Bus	2	-	\$112,543	\$11,594	\$0	14,247	46,607	4,165	1.0
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,173,457</b>	<b>\$44,014</b>	<b>\$206,040</b>	<b>63,146</b>	<b>487,159</b>	<b>33,652</b>	

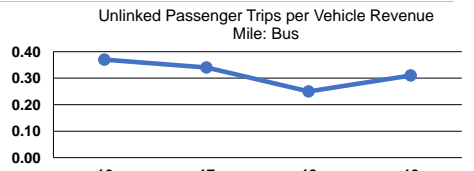
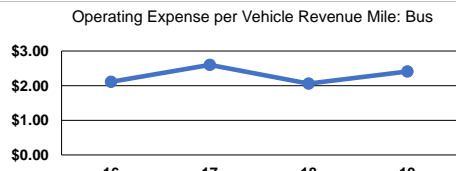
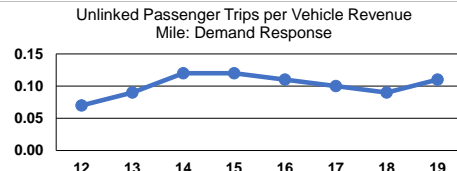
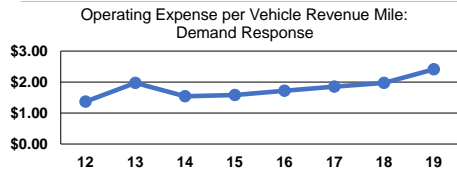
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$35.98
Bus	\$2.41	\$27.02
<b>Total</b>	<b>\$2.41</b>	<b>\$34.87</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.70	0.1	1.7
Bus	\$7.90	0.3	3.4
<b>Total</b>	<b>\$18.58</b>	<b>0.1</b>	<b>1.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Montgomery, AL  
154 **Square Miles**  
263,907 **Population**  
142 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Alabama Non-UZA

### Service Area Statistics

139 **Square Miles**  
31,706 **Population**

### Service Consumption

43,848 **Annual Unlinked Trips (UPT)**

### Service Supplied

272,175 **Annual Vehicle Revenue Miles (VRM)**  
22,478 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40213

Reporter Type: Reduced Reporter

## Financial Information

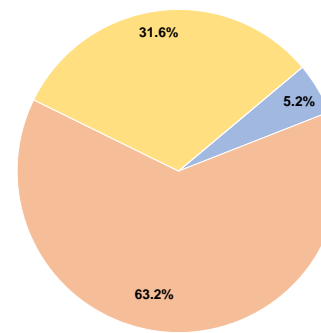
### Sources of Operating Funds Expended

Fare Revenues	\$36,926	5.2%
Local Funds	\$452,214	63.2%
State Funds	\$0	0.0%
Federal Assistance	\$226,257	31.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$715,397</b>	<b>100.0%</b>

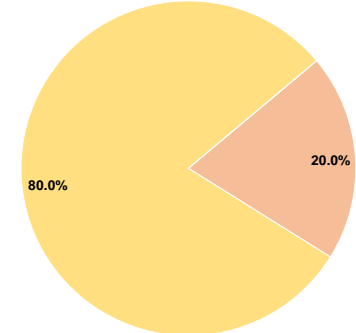
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,618	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,471	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$163,089</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$715,397	\$36,926	\$163,089	43,848	272,175	22,478	7.5
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$715,397</b>	<b>\$36,926</b>	<b>\$163,089</b>	<b>43,848</b>	<b>272,175</b>	<b>22,478</b>	

### Performance Measures

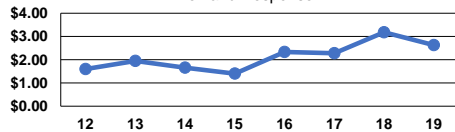
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$31.83
<b>Total</b>	<b>\$2.63</b>	<b>\$31.83</b>

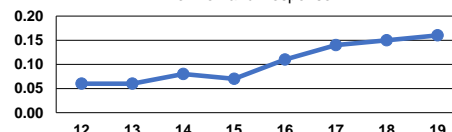
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.32	0.2	2.0
<b>Total</b>	<b>\$16.32</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC  
180 **Square Miles**  
214,881 **Population**  
167 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

365 **Square Miles**  
181,468 **Population**

### Service Consumption

75,295 **Annual Unlinked Trips (UPT)**

### Service Supplied

543,360 **Annual Vehicle Revenue Miles (VRM)**  
31,416 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40214

Reporter Type: Reduced Reporter

## Financial Information

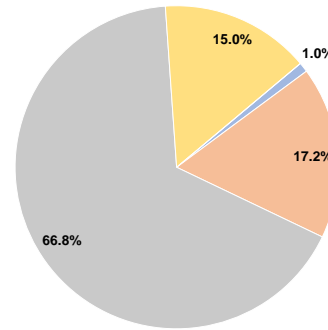
### Sources of Operating Funds Expended

Fare Revenues	\$18,949	1.0%
Local Funds	\$334,887	17.2%
State Funds	\$1,297,767	66.8%
Federal Assistance	\$291,543	15.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,943,146</b>	<b>100.0%</b>

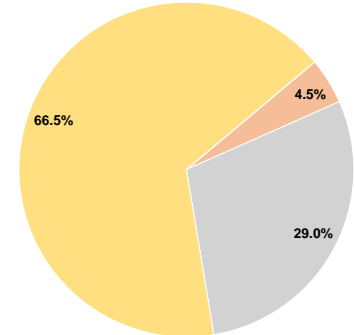
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,898	4.5%
State Funds	\$70,904	29.0%
Federal Assistance	\$162,469	66.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$244,271</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	27	-	\$1,943,146	\$18,949	\$244,271	75,295	543,360	31,416	4.1
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,943,146</b>	<b>\$18,949</b>	<b>\$244,271</b>	<b>75,295</b>	<b>543,360</b>	<b>31,416</b>	

### Performance Measures

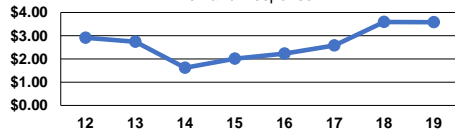
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.58	\$61.85
<b>Total</b>	<b>\$3.58</b>	<b>\$61.85</b>

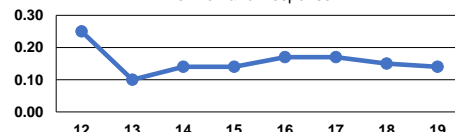
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.81	0.1	2.4
<b>Total</b>	<b>\$25.81</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Union County dba Union County Transportation

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC

741 Square Miles

1,249,442 Population

38 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

640 Square Miles

222,742 Population

### Service Consumption

79,696 Annual Unlinked Trips (UPT)

### Service Supplied

827,125 Annual Vehicle Revenue Miles (VRM)

52,882 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40215

Reporter Type: Reduced Reporter

## Financial Information

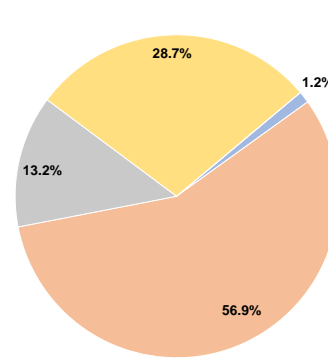
### Sources of Operating Funds Expended

Fare Revenues	\$22,071	1.2%
Local Funds	\$1,062,430	56.9%
State Funds	\$247,249	13.2%
Federal Assistance	\$535,937	28.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,867,687</b>	<b>100.0%</b>

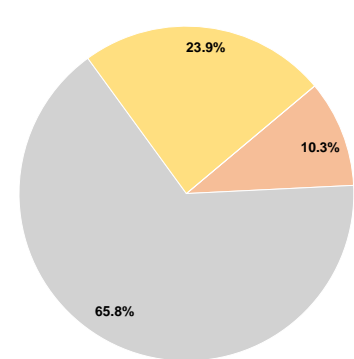
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,283	10.3%
State Funds	\$186,351	65.8%
Federal Assistance	\$67,764	23.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$283,398</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	24	1	\$1,867,687	\$22,071	\$283,398	79,696	827,125	52,882	3.5
<b>Total</b>	<b>24</b>	<b>1</b>	<b>\$1,867,687</b>	<b>\$22,071</b>	<b>\$283,398</b>	<b>79,696</b>	<b>827,125</b>	<b>52,882</b>	

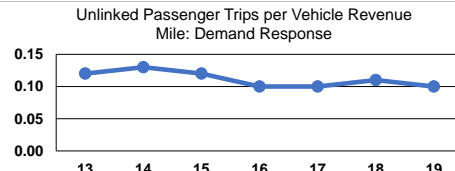
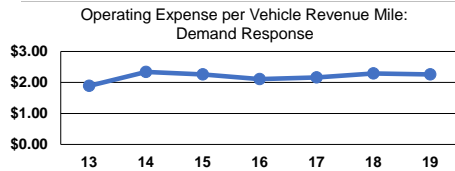
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$35.32
<b>Total</b>	<b>\$2.26</b>	<b>\$35.32</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.44	0.1	1.5
<b>Total</b>	<b>\$23.44</b>	<b>0.1</b>	<b>1.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Rowan County dba Rowan Transit System

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC  
180 **Square Miles**  
214,881 **Population**  
167 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

524 **Square Miles**  
140,537 **Population**

### Service Consumption

85,430 **Annual Unlinked Trips (UPT)**

### Service Supplied

719,470 **Annual Vehicle Revenue Miles (VRM)**  
48,756 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40217

Reporter Type: Reduced Reporter

## Financial Information

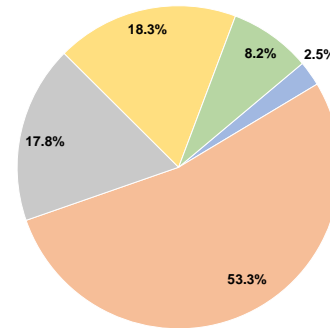
### Sources of Operating Funds Expended

Fare Revenues	\$32,685	2.5%
Local Funds	\$694,106	53.3%
State Funds	\$231,846	17.8%
Federal Assistance	\$237,969	18.3%
Other Funds	\$106,374	8.2%
<b>Total Operating Funds Expended</b>	<b>\$1,302,980</b>	<b>100.0%</b>

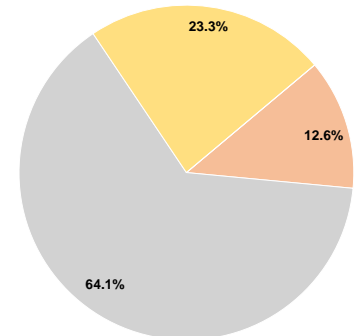
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,248	12.6%
State Funds	\$77,472	64.1%
Federal Assistance	\$28,171	23.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$120,891</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	20	\$1,133,914	\$22,979	\$120,891	71,679	631,778	43,345	3.1
Bus	-	2	\$169,066	\$9,706	\$0	13,751	87,692	5,411	7.7
<b>Total</b>	<b>-</b>	<b>22</b>	<b>\$1,302,980</b>	<b>\$32,685</b>	<b>\$120,891</b>	<b>85,430</b>	<b>719,470</b>	<b>48,756</b>	

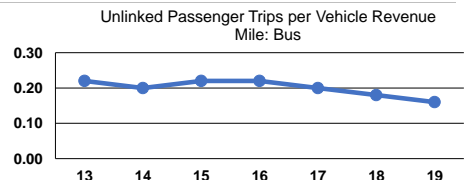
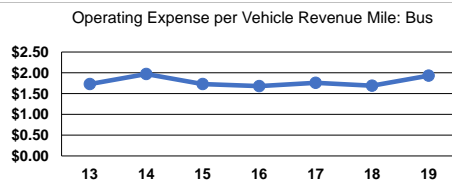
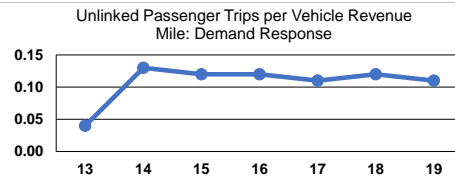
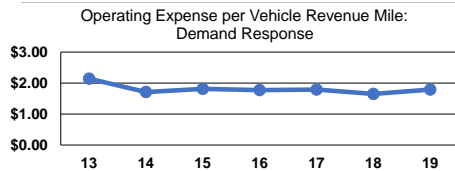
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$26.16
Bus	\$1.93	\$31.24
<b>Total</b>	<b>\$1.81</b>	<b>\$26.72</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.82	0.1	1.7
Bus	\$12.29	0.2	2.5
<b>Total</b>	<b>\$15.25</b>	<b>0.1</b>	<b>1.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of La Grange dba Oldham's Public Bus

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Louisville/Jefferson County, KY-IN  
477 **Square Miles**  
972,546 **Population**  
43 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Kentucky Non-UZA

### Service Area Statistics

7 **Square Miles**  
8,082 **Population**

### Service Consumption

14,902 **Annual Unlinked Trips (UPT)**

### Service Supplied

36,144 **Annual Vehicle Revenue Miles (VRM)**  
3,012 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40218

Reporter Type: Reduced Reporter

## Financial Information

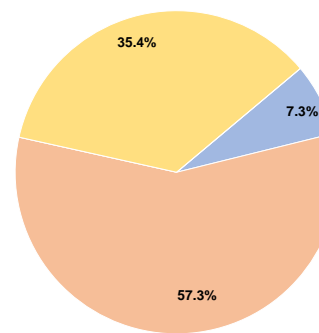
### Sources of Operating Funds Expended

Fare Revenues	\$8,358	7.3%
Local Funds	\$66,096	57.3%
State Funds	\$0	0.0%
Federal Assistance	\$40,801	35.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$115,255</b>	<b>100.0%</b>

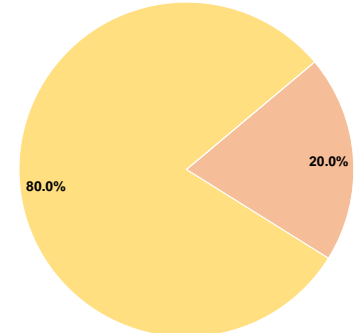
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,683	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,732	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,415</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	-	\$115,255	\$8,358	\$8,415	14,902	36,144	3,012	3.7
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$115,255</b>	<b>\$8,358</b>	<b>\$8,415</b>	<b>14,902</b>	<b>36,144</b>	<b>3,012</b>	

### Performance Measures

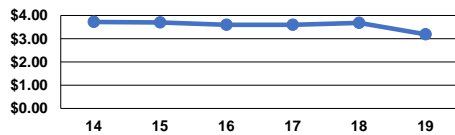
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.19	\$38.27
<b>Total</b>	<b>\$3.19</b>	<b>\$38.27</b>

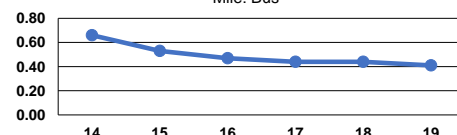
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.73	0.4	4.9
<b>Total</b>	<b>\$7.73</b>	<b>0.4</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Greenville, NC  
65 **Square Miles**  
117,798 **Population**  
266 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

652 **Square Miles**  
174,263 **Population**

### Service Consumption

49,448 **Annual Unlinked Trips (UPT)**

### Service Supplied

501,711 **Annual Vehicle Revenue Miles (VRM)**  
23,901 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40220

Reporter Type: Reduced Reporter

## Financial Information

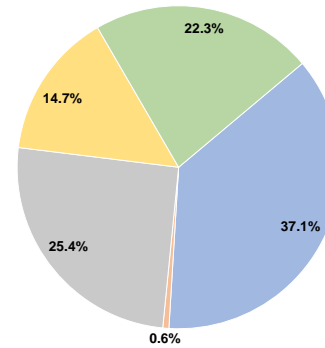
### Sources of Operating Funds Expended

Fare Revenues	\$358,402	37.1%
Local Funds	\$5,874	0.6%
State Funds	\$245,380	25.4%
Federal Assistance	\$141,811	14.7%
Other Funds	\$215,256	22.3%
<b>Total Operating Funds Expended</b>	<b>\$966,723</b>	<b>100.0%</b>

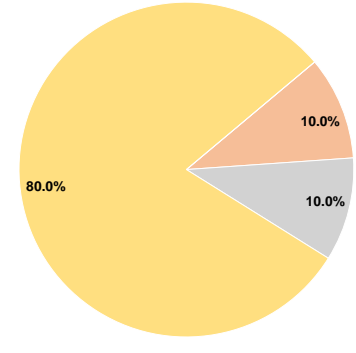
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,213	10.0%
State Funds	\$50,212	10.0%
Federal Assistance	\$401,696	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$502,121</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$728,229	\$358,402	\$502,121	49,448	501,711	23,901	2.4
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$728,229</b>	<b>\$358,402</b>	<b>\$502,121</b>	<b>49,448</b>	<b>501,711</b>	<b>23,901</b>	

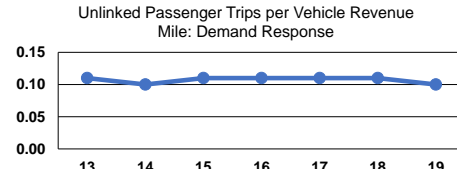
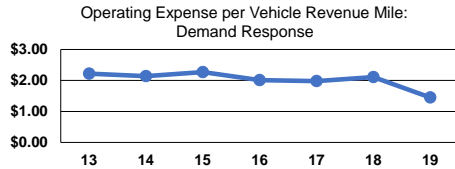
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$30.47
<b>Total</b>	<b>\$1.45</b>	<b>\$30.47</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.73	0.1	2.1
<b>Total</b>	<b>\$14.73</b>	<b>0.1</b>	<b>2.1</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Gastonia, NC-SC  
139 **Square Miles**  
169,495 **Population**  
200 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

364 **Square Miles**  
211,127 **Population**

**Service Consumption**

67,899 **Annual Unlinked Trips (UPT)**

**Service Supplied**

488,707 **Annual Vehicle Revenue Miles (VRM)**  
21,137 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40221

Reporter Type: Reduced Reporter

**Financial Information**

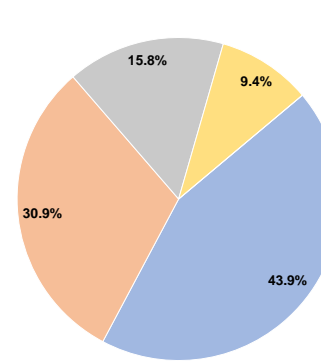
**Sources of Operating Funds Expended**

Fare Revenues	\$756,268	43.9%
Local Funds	\$532,022	30.9%
State Funds	\$272,338	15.8%
Federal Assistance	\$162,452	9.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,723,080</b>	<b>100.0%</b>

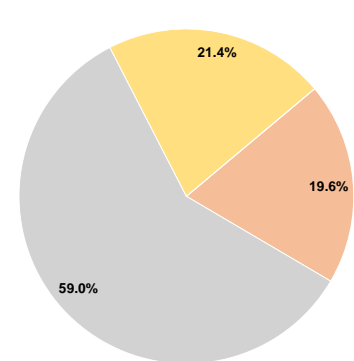
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$66,597	19.6%
State Funds	\$200,732	59.0%
Federal Assistance	\$72,993	21.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$340,322</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	15	6	\$1,577,097	\$747,435	\$305,845	58,862	466,419	19,449	3.9
Bus	1	-	\$129,724	\$8,833	\$34,477	9,037	22,288	1,688	5.0
<b>Total</b>	<b>16</b>	<b>6</b>	<b>\$1,706,821</b>	<b>\$756,268</b>	<b>\$340,322</b>	<b>67,899</b>	<b>488,707</b>	<b>21,137</b>	

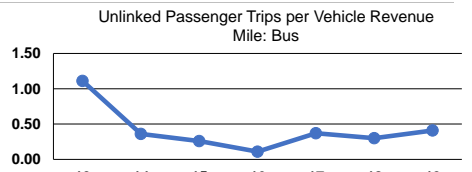
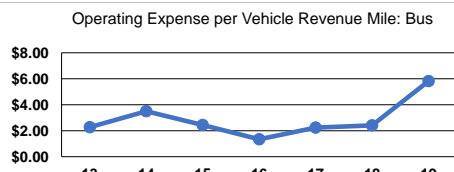
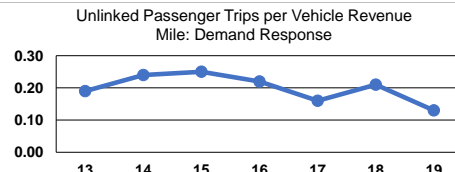
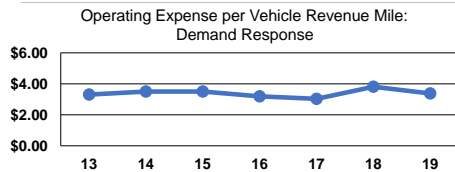
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$81.09
Bus	\$5.82	\$76.85
<b>Total</b>	<b>\$3.49</b>	<b>\$80.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.79	0.1	3.0
Bus	\$14.35	0.4	5.4
<b>Total</b>	<b>\$25.14</b>	<b>0.1</b>	<b>3.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Raleigh, NC  
 518 Square Miles  
 884,891 Population  
 50 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA, 110 Durham, NC

**Service Consumption**

2,785,545 Annual Passenger Miles (PMT)  
 196,041 Annual Unlinked Trips (UPT)  
 729 Average Weekday Unlinked Trips  
 186 Average Saturday Unlinked Trips  
 81 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40222  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$417,838 7.6%  
 Local Funds \$4,186,032 76.4%  
 State Funds \$809,731 14.8%  
 Federal Assistance \$64,141 1.2%

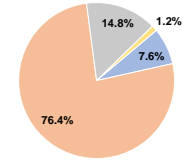
Total Operating Funds Expended \$5,477,742 100.0%

**Sources of Capital Funds Expended**

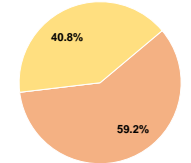
Fares and Directly Generated \$0 0.0%  
 Local Funds \$407,913 59.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$280,846 40.8%

Total Capital Funds Expended \$688,759 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$195,266 4.5%  
 Materials and Supplies \$454,832 10.4%  
 Purchased Transportation \$3,524,070 80.4%  
 Other Operating Expenses \$207,014 4.7%  
**Total Operating Expenses \$4,381,182 100.0%**  
 Reconciling OE Cash Expenditures \$1,096,560  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

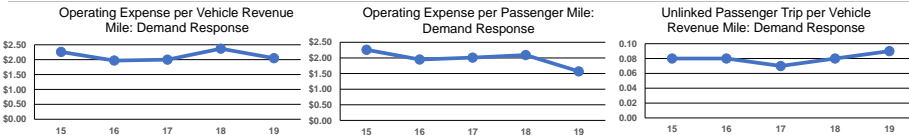
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	60	\$562,286	\$108,173	\$0	\$18,300	\$688,759	
<b>Total</b>	<b>-</b>	<b>60</b>	<b>\$562,286</b>	<b>\$108,173</b>	<b>\$0</b>	<b>\$18,300</b>	<b>\$688,759</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,381,182	\$287,572	\$688,759	2,785,545	196,041	2,136,598	114,331	0.0	72	60	16.7%	2.3
<b>Total</b>	<b>\$4,381,182</b>	<b>\$287,572</b>	<b>\$688,759</b>	<b>2,785,545</b>	<b>196,041</b>	<b>2,136,598</b>	<b>114,331</b>	<b>0.0</b>	<b>72</b>	<b>60</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.05	\$38.32	\$1.57	\$22.35
<b>Total</b>	<b>\$2.05</b>	<b>\$38.32</b>	<b>\$1.57</b>	<b>\$22.35</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Fayetteville, NC  
198 **Square Miles**  
310,282 **Population**  
122 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

658 **Square Miles**  
329,403 **Population**

### Service Consumption

32,036 **Annual Unlinked Trips (UPT)**

### Service Supplied

312,075 **Annual Vehicle Revenue Miles (VRM)**  
13,283 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40223

Reporter Type: Reduced Reporter

## Financial Information

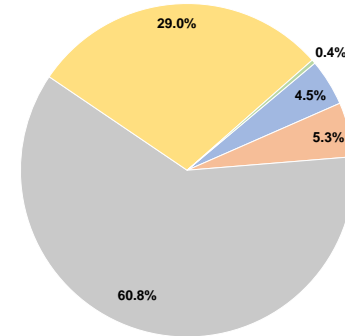
### Sources of Operating Funds Expended

Fare Revenues	\$39,885	4.5%
Local Funds	\$46,495	5.3%
State Funds	\$534,948	60.8%
Federal Assistance	\$255,531	29.0%
Other Funds	\$3,333	0.4%
<b>Total Operating Funds Expended</b>	<b>\$880,192</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	12	\$873,172	\$39,885	\$0	32,036	312,075	13,283	0.0
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$873,172</b>	<b>\$39,885</b>	<b>\$0</b>	<b>32,036</b>	<b>312,075</b>	<b>13,283</b>	

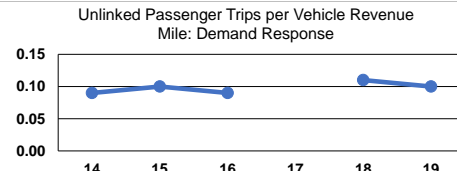
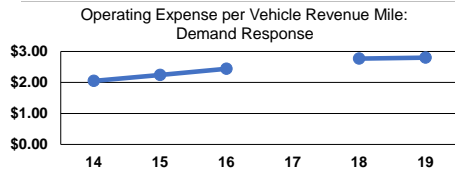
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$65.74
<b>Total</b>	<b>\$2.80</b>	<b>\$65.74</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.26	0.1	2.4
<b>Total</b>	<b>\$27.26</b>	<b>0.1</b>	<b>2.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Asheville, NC  
 265 Square Miles  
 280,648 Population  
 133 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**  
 1,368,678 Annual Passenger Miles (PMT)  
 145,386 Annual Unlinked Trips (UPT)  
 533 Average Weekday Unlinked Trips  
 143 Average Saturday Unlinked Trips  
 16 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40224  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 657 Square Miles  
 238,318 Population

**Service Supplied**  
 1,058,527 Annual Vehicle Revenue Miles (VRM)  
 58,293 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	31	\$391,720	\$0	\$0	\$0	\$391,720
Bus	-	3	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>34</b>	<b>\$391,720</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$391,720</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,850,669	\$849,186	\$391,720	978,525	115,662	921,185	50,700	0.0	38	31	18.4%	3.9
Bus	\$701,507	\$318	\$0	390,153	29,724	137,342	7,593	0.0	5	3	40.0%	1.8
<b>Total</b>	<b>\$3,552,176</b>	<b>\$849,504</b>	<b>\$391,720</b>	<b>1,368,678</b>	<b>145,386</b>	<b>1,058,527</b>	<b>58,293</b>	<b>0.0</b>	<b>43</b>	<b>34</b>	<b>20.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	\$56.23	Demand Response	\$2.91	\$24.65	0.1	2.3
Bus	\$5.11	\$92.39	Bus	\$1.80	\$23.60	0.2	3.9
<b>Total</b>	<b>\$3.36</b>	<b>\$60.94</b>	<b>Total</b>	<b>\$2.60</b>	<b>\$24.43</b>	<b>0.1</b>	<b>2.5</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$852,576 23.7%  
 Local Funds \$1,968,592 54.6%  
 State Funds \$409,172 11.4%  
 Federal Assistance \$373,364 10.4%

**Total Operating Funds Expended \$3,603,704 100.0%**

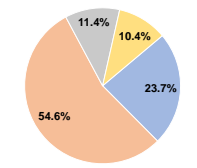
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$39,173 10.0%  
 Local Funds \$0 0.0%  
 State Funds \$260,635 66.5%  
 Federal Assistance \$91,912 23.5%

**Total Capital Funds Expended \$391,720 100.0%**

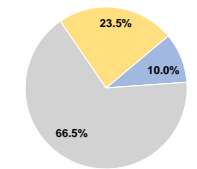
**Summary of Operating Expenses (OE)**

Labor \$86,028 1.9%  
 Materials and Supplies \$302,712 8.5%  
 Purchased Transportation \$2,763,326 77.8%  
 Other Operating Expenses \$420,110 11.8%  
**Total Operating Expenses \$3,552,176 100.0%**  
 Reconciling OE Cash Expenditures \$51,528  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC  
90 Square Miles  
119,911 Population  
261 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

435 Square Miles  
153,033 Population

### Service Consumption

72,220 Annual Unlinked Trips (UPT)

### Service Supplied

700,227 Annual Vehicle Revenue Miles (VRM)  
37,197 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40225

Reporter Type: Reduced Reporter

## Financial Information

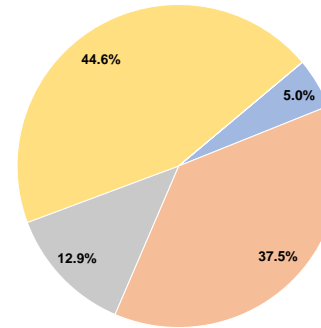
### Sources of Operating Funds Expended

Fare Revenues	\$88,535	5.0%
Local Funds	\$658,492	37.5%
State Funds	\$225,769	12.9%
Federal Assistance	\$782,337	44.6%
Other Funds	\$17	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,755,150</b>	<b>100.0%</b>

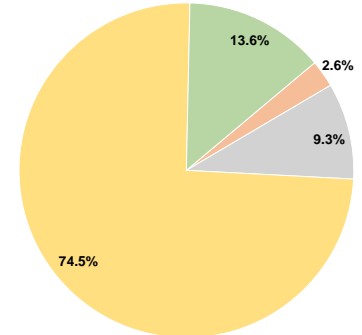
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,529	2.6%
State Funds	\$37,252	9.3%
Federal Assistance	\$298,016	74.5%
Other Funds	\$54,211	13.6%
<b>Total Capital Funds Expended</b>	<b>\$400,008</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	27	-	\$1,755,150	\$88,535	\$400,008	72,220	700,227	37,197	2.3
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,755,150</b>	<b>\$88,535</b>	<b>\$400,008</b>	<b>72,220</b>	<b>700,227</b>	<b>37,197</b>	

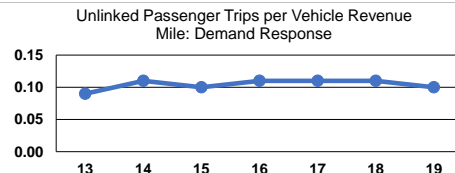
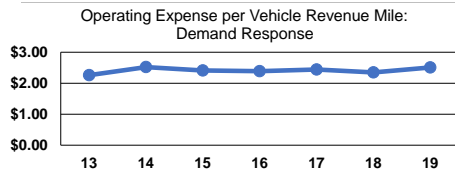
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$47.19
<b>Total</b>	<b>\$2.51</b>	<b>\$47.19</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.30	0.1	1.9
<b>Total</b>	<b>\$24.30</b>	<b>0.1</b>	<b>1.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Asheville, NC  
265 **Square Miles**  
280,648 **Population**  
133 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 North Carolina Non-UZA

**Service Area Statistics**

546 **Square Miles**  
59,690 **Population**

**Service Consumption**

30,577 **Annual Unlinked Trips (UPT)**

**Service Supplied**

305,194 **Annual Vehicle Revenue Miles (VRM)**  
16,960 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40226

Reporter Type: Reduced Reporter

**Financial Information**

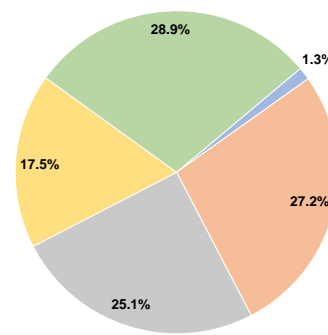
**Sources of Operating Funds Expended**

Fare Revenues	\$10,293	1.3%
Local Funds	\$218,843	27.2%
State Funds	\$201,707	25.1%
Federal Assistance	\$141,133	17.5%
Other Funds	\$232,997	28.9%
<b>Total Operating Funds Expended</b>	<b>\$804,973</b>	<b>100.0%</b>

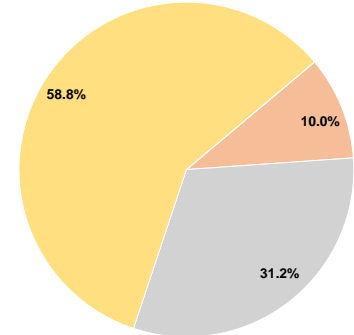
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,283	10.0%
State Funds	\$50,854	31.2%
Federal Assistance	\$95,689	58.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$162,826</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	20	-	\$804,973	\$10,293	\$162,826	30,577	305,194	16,960	5.1
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$804,973</b>	<b>\$10,293</b>	<b>\$162,826</b>	<b>30,577</b>	<b>305,194</b>	<b>16,960</b>	

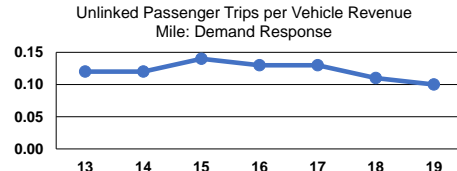
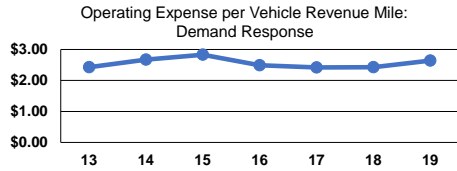
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$47.46
<b>Total</b>	<b>\$2.64</b>	<b>\$47.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.33	0.1	1.8
<b>Total</b>	<b>\$26.33</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Jacksonville, NC  
71 **Square Miles**  
105,419 **Population**  
294 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

795 **Square Miles**  
190,187 **Population**

### Service Consumption

82,381 **Annual Unlinked Trips (UPT)**

### Service Supplied

730,096 **Annual Vehicle Revenue Miles (VRM)**  
37,594 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40227

Reporter Type: Reduced Reporter

## Financial Information

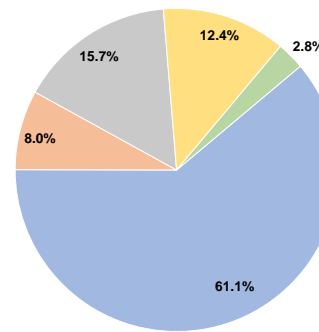
### Sources of Operating Funds Expended

Fare Revenues	\$949,617	61.1%
Local Funds	\$123,818	8.0%
State Funds	\$243,451	15.7%
Federal Assistance	\$193,071	12.4%
Other Funds	\$43,076	2.8%
<b>Total Operating Funds Expended</b>	<b>\$1,553,033</b>	<b>100.0%</b>

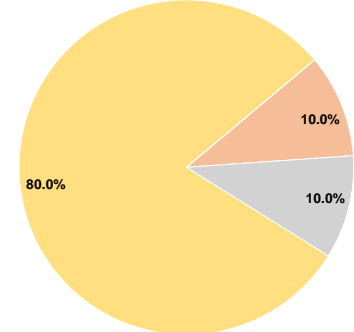
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,545	10.0%
State Funds	\$17,543	10.0%
Federal Assistance	\$140,351	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$175,439</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	17	-	\$1,553,033	\$949,617	\$175,439	82,381	730,096	37,594	2.8
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,553,033</b>	<b>\$949,617</b>	<b>\$175,439</b>	<b>82,381</b>	<b>730,096</b>	<b>37,594</b>	

### Performance Measures

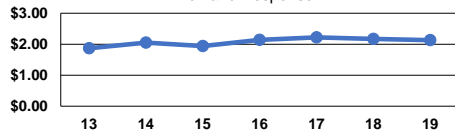
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$41.31
<b>Total</b>	<b>\$2.13</b>	<b>\$41.31</b>

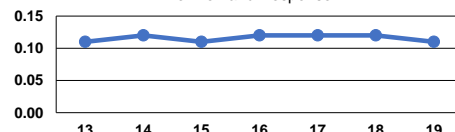
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.85	0.1	2.2
<b>Total</b>	<b>\$18.85</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Charlotte, NC-SC  
 741 Square Miles  
 1,249,442 Population  
 38 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 North Carolina Non-UZA

**Service Consumption**

3,322,275 Annual Passenger Miles (PMT)  
 410,864 Annual Unlinked Trips (UPT)  
 243 Average Weekday Unlinked Trips<sup>1</sup>  
 0 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 40228  
 Reporter Type: Full Reporter

**Service Area Statistics**

31 Square Miles  
 1,093,901 Population

**Service Supplied**

3,105,104 Annual Vehicle Revenue Miles (VRM)  
 291,143 Annual Vehicle Revenue Hours (VRH)  
 107 Vehicles Operated in Maximum Service (VOMS)  
 113 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$148,469 1.2%  
 Local Funds \$3,484,738 29.2%  
 State Funds \$6,229,509 52.2%  
 Federal Assistance \$2,070,798 17.4%

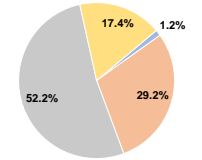
Total Operating Funds Expended \$11,933,514 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$3,553,614 46.5%  
 Materials and Supplies \$160,403 2.1%  
 Purchased Transportation \$3,420,516 44.8%  
 Other Operating Expenses \$502,173 6.6%  
**Total Operating Expenses \$7,636,706 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

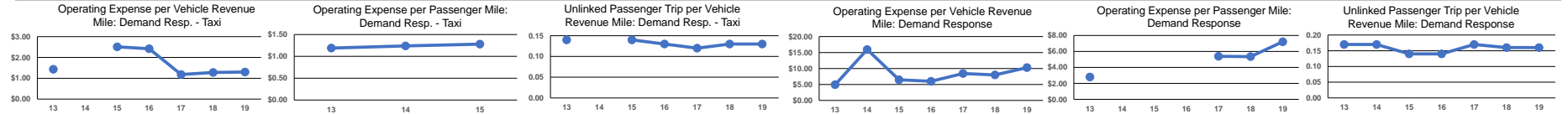
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	85	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>22</b>	<b>85</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$4,120,906	\$16,899	\$0	571,433	63,110	400,483	28,257	0.0	28	22	21.4%	6.6
Demand Response - Taxi	\$3,515,800	\$99,391	\$0	2,750,842	347,754	2,704,621	262,886	0.0	85	85	0.0%	0.0
<b>Total</b>	<b>\$7,636,706</b>	<b>\$116,290</b>	<b>\$0</b>	<b>3,322,275</b>	<b>410,864</b>	<b>3,105,104</b>	<b>291,143</b>	<b>0.0</b>	<b>113</b>	<b>107</b>	<b>5.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.29	\$145.84	\$7.21	\$65.30
Demand Response - Taxi	\$1.30	\$13.37	\$1.28	\$10.11
<b>Total</b>	<b>\$2.46</b>	<b>\$26.23</b>	<b>\$2.30</b>	<b>\$18.59</b>



**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Asheville, NC  
265 Square Miles  
280,648 Population  
133 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 North Carolina Non-UZA

### Service Area Statistics

39 Square Miles  
71,227 Population

### Service Consumption

74,895 Annual Unlinked Trips (UPT)

### Service Supplied

177,050 Annual Vehicle Revenue Miles (VRM)  
9,618 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40229

Reporter Type: Reduced Reporter

## Financial Information

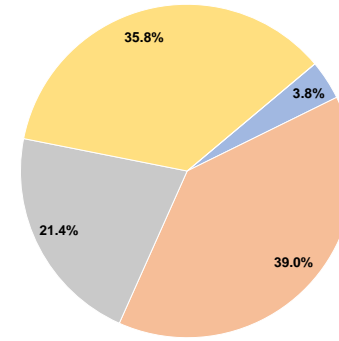
### Sources of Operating Funds Expended

Fare Revenues	\$29,750	3.8%
Local Funds	\$302,852	39.0%
State Funds	\$166,689	21.4%
Federal Assistance	\$278,103	35.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$777,394</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	1	\$61,934	\$4,317	\$0	3,125	8,749	642	4.0
Bus	-	3	\$715,460	\$25,433	\$0	71,770	168,301	8,976	7.3
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$777,394</b>	<b>\$29,750</b>	<b>\$0</b>	<b>74,895</b>	<b>177,050</b>	<b>9,618</b>	

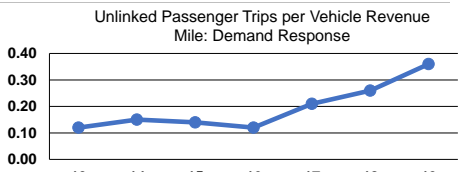
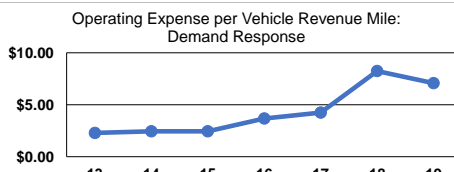
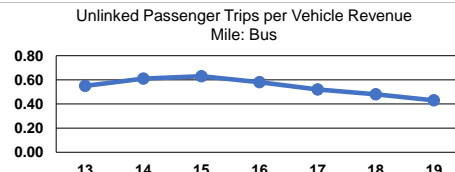
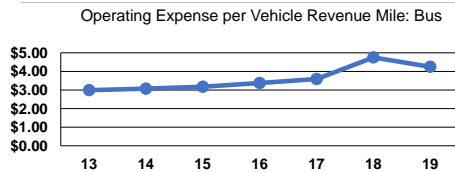
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.08	\$96.47
Bus	\$4.25	\$79.71
<b>Total</b>	<b>\$4.39</b>	<b>\$80.83</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.82	0.4	4.9
Bus	\$9.97	0.4	8.0
<b>Total</b>	<b>\$10.38</b>	<b>0.4</b>	<b>7.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Durham, NC  
182 **Square Miles**  
347,602 **Population**  
110 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Carolina Non-UZA, 261 Burlington, NC

### Service Area Statistics

401 **Square Miles**  
139,738 **Population**

### Service Consumption

71,633 **Annual Unlinked Trips (UPT)**

### Service Supplied

537,424 **Annual Vehicle Revenue Miles (VRM)**  
28,942 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40231

Reporter Type: Reduced Reporter

## Financial Information

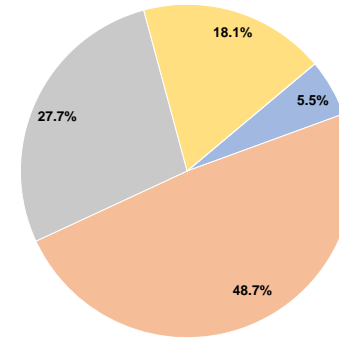
### Sources of Operating Funds Expended

Fare Revenues	\$33,385	5.5%
Local Funds	\$293,583	48.7%
State Funds	\$167,186	27.7%
Federal Assistance	\$109,100	18.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$603,254</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$356,486	\$29,331	\$0	52,693	420,795	23,238	5.8
Bus	3	-	\$246,768	\$4,054	\$0	18,940	116,629	5,704	3.0
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$603,254</b>	<b>\$33,385</b>	<b>\$0</b>	<b>71,633</b>	<b>537,424</b>	<b>28,942</b>	

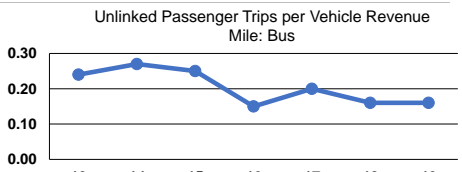
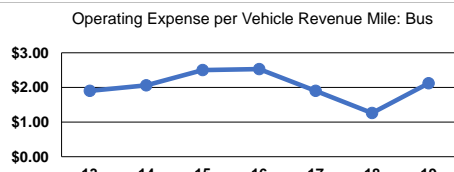
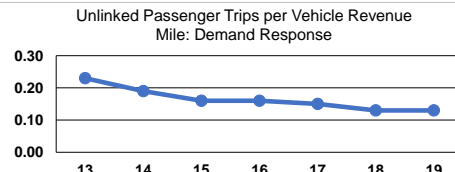
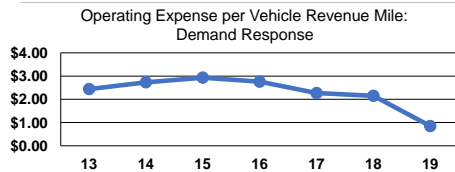
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.85	\$15.34
Bus	\$2.12	\$43.26
<b>Total</b>	<b>\$1.12</b>	<b>\$20.84</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.77	0.1	2.3
Bus	\$13.03	0.2	3.3
<b>Total</b>	<b>\$8.42</b>	<b>0.1</b>	<b>2.5</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Orlando, FL  
598 **Square Miles**  
1,510,516 **Population**  
32 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
0 Florida Non-UZA

**Service Area Statistics**

110 **Square Miles**  
285,713 **Population**

**Service Consumption**

24,566,657 **Annual Passenger Miles (PMT)**  
1,469,654 **Annual Unlinked Trips (UPT)**  
5,789 **Average Weekday Unlinked Trips**  
0 **Average Saturday Unlinked Trips**  
0 **Average Sunday Unlinked Trips**

**Service Supplied**

964,596 **Annual Vehicle Revenue Miles (VRM)**  
35,204 **Annual Vehicle Revenue Hours (VRH)**  
26 **Vehicles Operated in Maximum Service (VOMS)**  
31 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 40232  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$7,838,522 17.1%  
Local Funds \$0 0.0%  
State Funds \$36,041,567 78.5%  
Federal Assistance \$2,032,294 4.4%

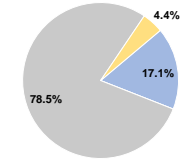
**Total Operating Funds Expended \$45,912,383 100.0%**

**Sources of Capital Funds Expended**

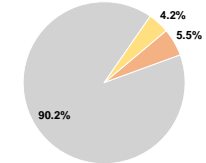
Fares and Directly Generated \$0 0.0%  
Local Funds \$4,107,725 5.5%  
State Funds \$66,888,173 90.2%  
Federal Assistance \$3,138,839 4.2%

**Total Capital Funds Expended \$74,134,737 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$630,363 1.4%  
Materials and Supplies \$2,319,290 5.2%  
Purchased Transportation \$26,777,882 60.1%  
Other Operating Expenses \$14,843,635 33.3%  
**Total Operating Expenses \$44,571,170 100.0%**  
Reconciling OE Cash Expenditures \$1,341,213  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

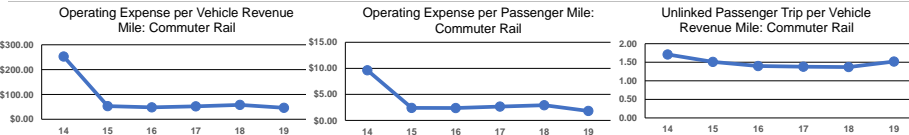
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	26	\$1,214,191	\$71,595,827	\$464,828	\$859,891	\$74,134,737	
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$1,214,191</b>	<b>\$71,595,827</b>	<b>\$464,828</b>	<b>\$859,891</b>	<b>\$74,134,737</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$44,571,170	\$3,129,787	\$74,134,737	24,566,657	1,469,654	964,596	35,204	97.9	31	26	16.1%	12.7
<b>Total</b>	<b>\$44,571,170</b>	<b>\$3,129,787</b>	<b>\$74,134,737</b>	<b>24,566,657</b>	<b>1,469,654</b>	<b>964,596</b>	<b>35,204</b>	<b>97.9</b>	<b>31</b>	<b>26</b>	<b>16.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$46.21	\$1,266.08	\$1.81	\$30.33
<b>Total</b>	<b>\$46.21</b>	<b>\$1,266.08</b>	<b>\$1.81</b>	<b>\$30.33</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Concord, NC  
180 **Square Miles**  
214,881 **Population**  
167 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

23 **Square Miles**  
35,186 **Population**

### Service Consumption

141,514 **Annual Unlinked Trips (UPT)**

### Service Supplied

138,098 **Annual Vehicle Revenue Miles (VRM)**  
10,747 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40233  
Reporter Type: Reduced Reporter

## Financial Information

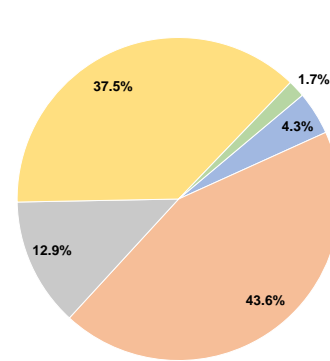
### Sources of Operating Funds Expended

Fare Revenues	\$63,841	4.3%
Local Funds	\$640,750	43.6%
State Funds	\$189,253	12.9%
Federal Assistance	\$550,745	37.5%
Other Funds	\$25,240	1.7%
<b>Total Operating Funds Expended</b>	<b>\$1,469,829</b>	<b>100.0%</b>

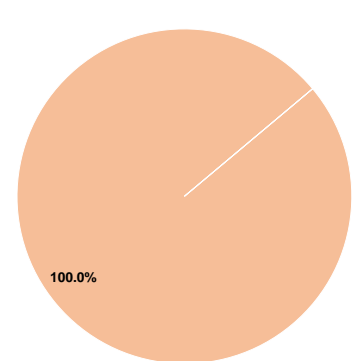
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,808	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$19,808</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	3	-	\$1,469,829	\$63,841	\$19,808	141,514	138,098	10,747	13.7
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$1,469,829</b>	<b>\$63,841</b>	<b>\$19,808</b>	<b>141,514</b>	<b>138,098</b>	<b>10,747</b>	

### Performance Measures

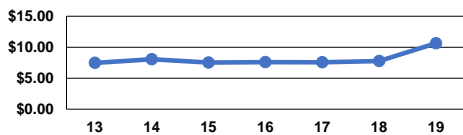
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.64	\$136.77
<b>Total</b>	<b>\$10.64</b>	<b>\$136.77</b>

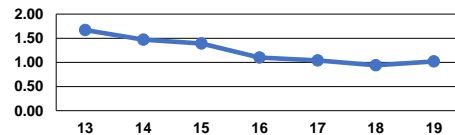
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.39	1.0	13.2
<b>Total</b>	<b>\$10.39</b>	<b>1.0</b>	<b>13.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Ponce, PR  
44 **Square Miles**  
149,539 **Population**  
218 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

40 **Square Miles**  
79,650 **Population**

### Service Consumption

458,457 **Annual Unlinked Trips (UPT)**

### Service Supplied

190,898 **Annual Vehicle Revenue Miles (VRM)**  
22,803 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40234

Reporter Type: Reduced Reporter

## Financial Information

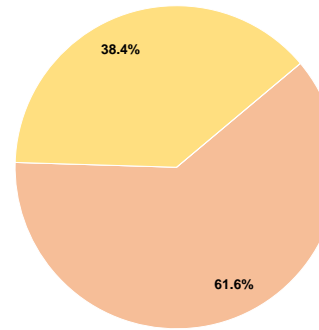
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,357,926	61.6%
State Funds	\$0	0.0%
Federal Assistance	\$846,927	38.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,204,853</b>	<b>100.0%</b>

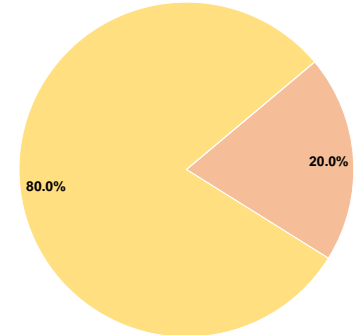
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$100,814	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$403,256	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$504,070</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$246,742	\$0	\$96,777	4,571	27,740	4,260	2.0
Bus	7	-	\$1,958,111	\$0	\$407,293	453,886	163,158	18,543	5.2
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,204,853</b>	<b>\$0</b>	<b>\$504,070</b>	<b>458,457</b>	<b>190,898</b>	<b>22,803</b>	

### Performance Measures

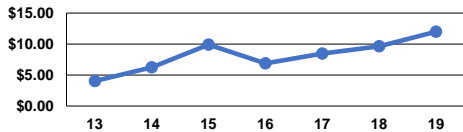
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.89	\$57.92
Bus	\$12.00	\$105.60
<b>Total</b>	<b>\$11.55</b>	<b>\$96.69</b>

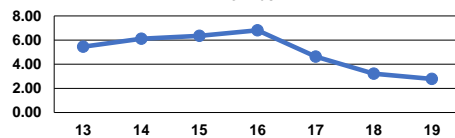
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.98	0.2	1.1
Bus	\$4.31	2.8	24.5
<b>Total</b>	<b>\$4.81</b>	<b>2.4</b>	<b>20.1</b>

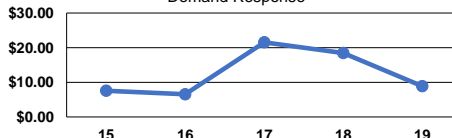
Operating Expense per Vehicle Revenue Mile: Bus



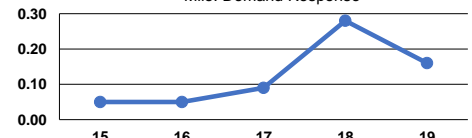
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Charlotte, NC-SC  
741 **Square Miles**  
1,249,442 **Population**  
38 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 South Carolina Non-UZA

### Service Area Statistics

555 **Square Miles**  
95,380 **Population**

### Service Consumption

27,424 **Annual Unlinked Trips (UPT)**

### Service Supplied

358,346 **Annual Vehicle Revenue Miles (VRM)**  
27,857 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40237

Reporter Type: Reduced Reporter

## Financial Information

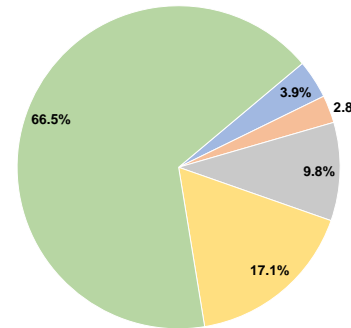
### Sources of Operating Funds Expended

Fare Revenues	\$23,784	3.9%
Local Funds	\$16,991	2.8%
State Funds	\$60,591	9.8%
Federal Assistance	\$104,955	17.1%
Other Funds	\$408,984	66.5%
<b>Total Operating Funds Expended</b>	<b>\$615,305</b>	<b>100.0%</b>

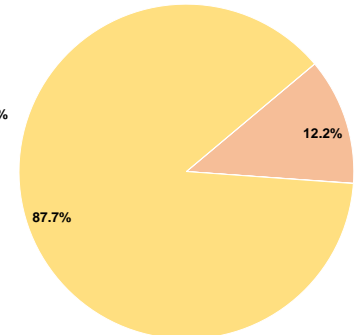
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,580	12.2%
State Funds	\$58	0.0%
Federal Assistance	\$169,222	87.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$192,860</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	20	-	\$615,305	\$23,784	\$192,860	27,424	358,346	27,857	4.2
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$615,305</b>	<b>\$23,784</b>	<b>\$192,860</b>	<b>27,424</b>	<b>358,346</b>	<b>27,857</b>	

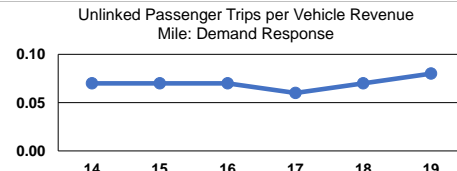
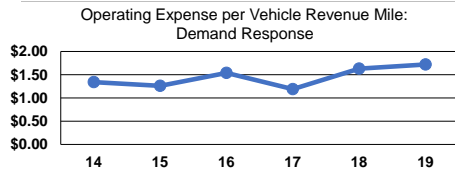
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$22.09
<b>Total</b>	<b>\$1.72</b>	<b>\$22.09</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.44	0.1	1.0
<b>Total</b>	<b>\$22.44</b>	<b>0.1</b>	<b>1.0</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

12 **Square Miles**  
61,361 **Population**

**Service Consumption**

81,856 **Annual Unlinked Trips (UPT)**

**Service Supplied**

175,085 **Annual Vehicle Revenue Miles (VRM)**  
13,289 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

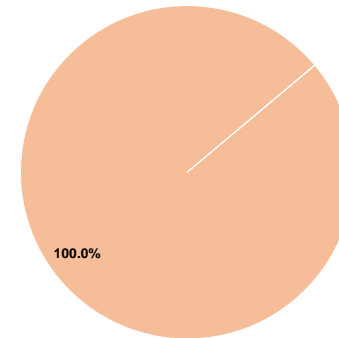
NTDID: 40238

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$812,163	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$812,163</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	4	-	\$812,163	\$0	\$0	81,856	175,085	13,289	5.8
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$812,163</b>	<b>\$0</b>	<b>\$0</b>	<b>81,856</b>	<b>175,085</b>	<b>13,289</b>	

**Performance Measures**

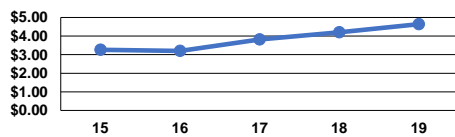
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.64	\$61.12
<b>Total</b>	<b>\$4.64</b>	<b>\$61.12</b>

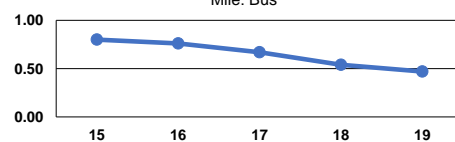
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.92	0.5	6.2
<b>Total</b>	<b>\$9.92</b>	<b>0.5</b>	<b>6.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

16 **Square Miles**  
78,881 **Population**

### Service Consumption

50,917 **Annual Unlinked Trips (UPT)**

### Service Supplied

70,469 **Annual Vehicle Revenue Miles (VRM)**  
5,327 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40239

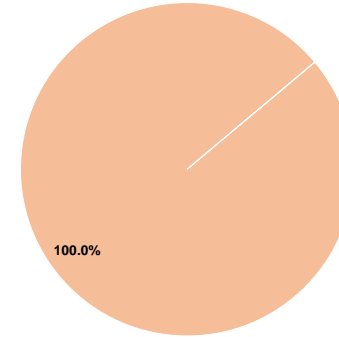
Reporter Type: Reduced Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$419,345	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$419,345</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$269,059	\$0	\$0	4,236	17,046	1,331	5.0
Bus	2	-	\$150,286	\$0	\$0	46,681	53,423	3,996	5.0
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$419,345</b>	<b>\$0</b>	<b>\$0</b>	<b>50,917</b>	<b>70,469</b>	<b>5,327</b>	

### Performance Measures

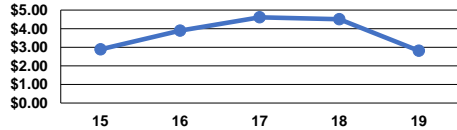
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.78	\$202.15
Bus	\$2.81	\$37.61
<b>Total</b>	<b>\$5.95</b>	<b>\$78.72</b>

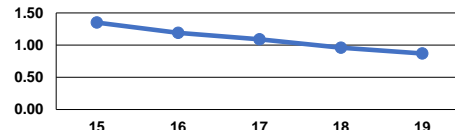
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.52	0.2	3.2
Bus	\$3.22	0.9	11.7
<b>Total</b>	<b>\$8.24</b>	<b>0.7</b>	<b>9.6</b>

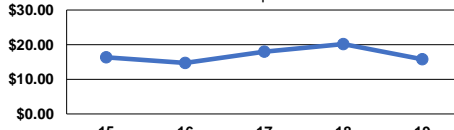
Operating Expense per Vehicle Revenue Mile: Bus



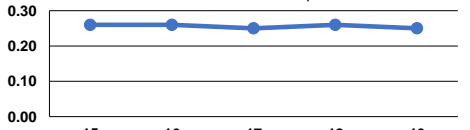
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

2 **Square Miles**  
10,587 **Population**

### Service Consumption

11,336 **Annual Unlinked Trips (UPT)**

### Service Supplied

19,647 **Annual Vehicle Revenue Miles (VRM)**  
1,500 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40240

Reporter Type: Reduced Reporter

## Financial Information

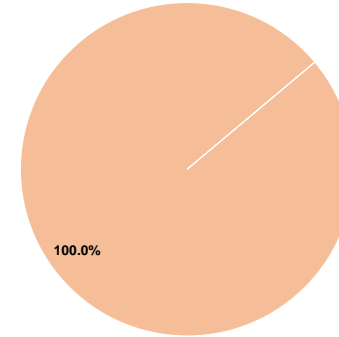
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,421	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$50,421</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	-	\$50,421	\$0	\$0	11,336	19,647	1,500	5.7
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$50,421</b>	<b>\$0</b>	<b>\$0</b>	<b>11,336</b>	<b>19,647</b>	<b>1,500</b>	

### Performance Measures

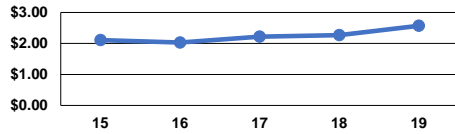
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.57	\$33.61
<b>Total</b>	<b>\$2.57</b>	<b>\$33.61</b>

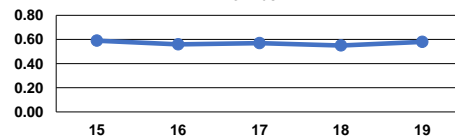
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.45	0.6	7.6
<b>Total</b>	<b>\$4.45</b>	<b>0.6</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

### Service Area Statistics

30 Square Miles  
 137,132 Population

### Service Consumption

118,903 Annual Unlinked Trips (UPT)

### Service Supplied

196,443 Annual Vehicle Revenue Miles (VRM)  
 11,865 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 40241

Reporter Type: Reduced Reporter

## Financial Information

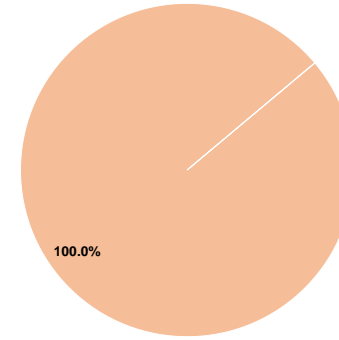
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$897,488	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$897,488</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$23,715	\$0	\$0	527	2,328	151	3.3
Bus	6	-	\$873,773	\$0	\$0	118,376	194,115	11,714	2.7
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$897,488</b>	<b>\$0</b>	<b>\$0</b>	<b>118,903</b>	<b>196,443</b>	<b>11,865</b>	

### Performance Measures

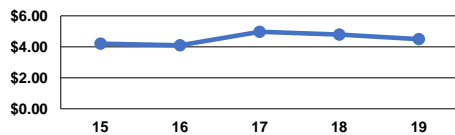
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.19	\$157.05
Bus	\$4.50	\$74.59
<b>Total</b>	<b>\$4.57</b>	<b>\$75.64</b>

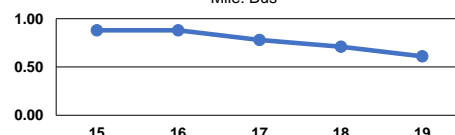
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.00	0.2	3.5
Bus	\$7.38	0.6	10.1
<b>Total</b>	<b>\$7.55</b>	<b>0.6</b>	<b>10.0</b>

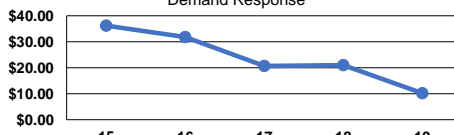
Operating Expense per Vehicle Revenue Mile: Bus



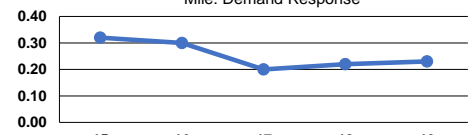
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Spartanburg, SC  
 190 Square Miles  
 180,786 Population  
 192 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 South Carolina Non-UZA

**Service Consumption**

1,932,499 Annual Passenger Miles (PMT)  
 129,108 Annual Unlinked Trips (UPT)  
 476 Average Weekday Unlinked Trips  
 98 Average Saturday Unlinked Trips  
 7 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40244  
 Reporter Type: Full Reporter

**Service Area Statistics**

811 Square Miles  
 313,888 Population

**Service Supplied**

1,482,990 Annual Vehicle Revenue Miles (VRM)  
 69,198 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

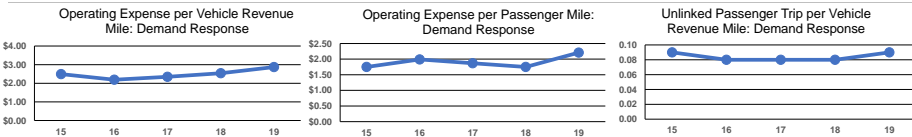
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	32	-	\$417,249	\$0	\$0	\$0	\$417,249
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$417,249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$417,249</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,262,807	\$547,861	\$417,249	1,932,499	129,108	1,482,990	69,198	0.0	52	32	38.5%	5.9
<b>Total</b>	<b>\$4,262,807</b>	<b>\$547,861</b>	<b>\$417,249</b>	<b>1,932,499</b>	<b>129,108</b>	<b>1,482,990</b>	<b>69,198</b>	<b>0.0</b>	<b>52</b>	<b>32</b>	<b>38.5%</b>	<b>5.9</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.87	\$61.60	\$2.21	\$33.02
<b>Total</b>	<b>\$2.87</b>	<b>\$61.60</b>	<b>\$2.21</b>	<b>\$33.02</b>



**Notes:**

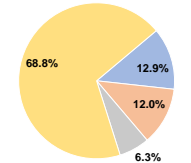
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$547,861	12.9%
Local Funds	\$513,525	12.0%
State Funds	\$270,036	6.3%
Federal Assistance	\$2,931,385	68.8%
<b>Total Operating Funds Expended</b>	<b>\$4,262,807</b>	<b>100.0%</b>

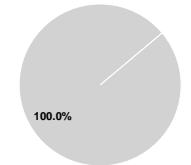
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$417,249	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$417,249</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$3,194,733	74.9%
Materials and Supplies	\$491,061	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$577,013	13.5%
<b>Total Operating Expenses</b>	<b>\$4,262,807</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Atlanta, GA  
 2,645 **Square Miles**  
 4,515,419 **Population**  
 9 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

94 **Square Miles**  
 1,647,546 **Population**

**Service Consumption**

27,341 **Annual Unlinked Trips (UPT)**

**Service Supplied**

153,507 **Annual Vehicle Revenue Miles (VRM)**  
 10,799 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40246

Reporter Type: Reduced Reporter

**Financial Information**

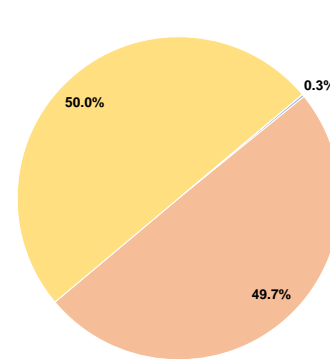
**Sources of Operating Funds Expended**

Fare Revenues	\$2,164	0.3%
Local Funds	\$414,701	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$416,865	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$833,730</b>	<b>100.0%</b>

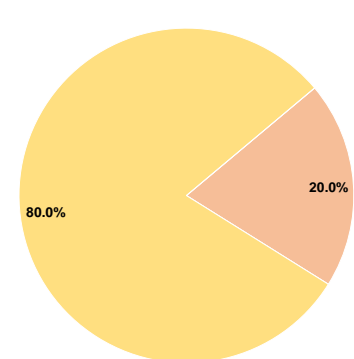
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$51,499	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$205,996	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$257,495</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$636,548	\$0	\$191,829	22,112	115,717	8,283	8.0
Bus	2	-	\$197,182	\$2,164	\$65,666	5,229	37,790	2,516	4.5
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$833,730</b>	<b>\$2,164</b>	<b>\$257,495</b>	<b>27,341</b>	<b>153,507</b>	<b>10,799</b>	

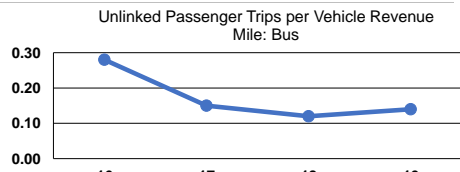
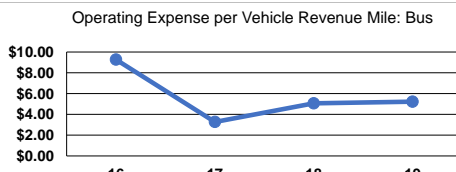
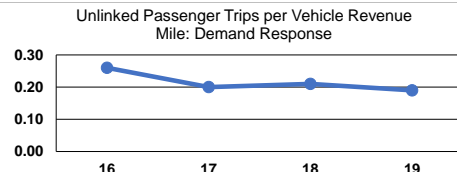
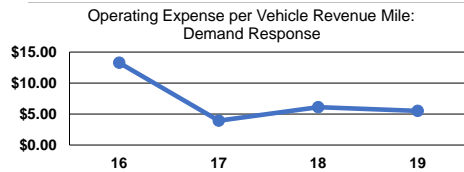
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$76.85
Bus	\$5.22	\$78.37
<b>Total</b>	<b>\$5.43</b>	<b>\$77.20</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.79	0.2	2.7
Bus	\$37.71	0.1	2.1
<b>Total</b>	<b>\$30.49</b>	<b>0.2</b>	<b>2.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Memphis, TN-MS-AR  
 497 Square Miles  
 1,060,061 Population  
 41 Pop. Rank out of 498 UZAs

**Service Consumption**

1,549,081 Annual Passenger Miles (PMT)  
 67,045 Annual Unlinked Trips (UPT)  
 240 Average Weekday Unlinked Trips  
 46 Average Saturday Unlinked Trips  
 42 Average Sunday Unlinked Trips

**Database Information**

NTDID: 40247  
 Reporter Type: Full Reporter

**Service Area Statistics**

319 Square Miles  
 744,444 Population

**Service Supplied**

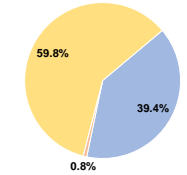
407,640 Annual Vehicle Revenue Miles (VRM)  
 13,955 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 44 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$366,569	39.4%
Local Funds	\$7,240	0.8%
State Funds	\$0	0.0%
Federal Assistance	\$557,181	59.8%
<b>Total Operating Funds Expended</b>	<b>\$930,990</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$143,591	23.5%
Materials and Supplies	\$696	0.1%
Purchased Transportation	\$321,818	52.6%
Other Operating Expenses	\$145,951	23.8%
<b>Total Operating Expenses</b>	<b>\$612,056</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$318,934	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>44</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$612,056	\$366,569	\$0	1,549,081	67,045	407,640	13,955	0.0	44	44	0.0%	0.5
<b>Total</b>	<b>\$612,056</b>	<b>\$366,569</b>	<b>\$0</b>	<b>1,549,081</b>	<b>67,045</b>	<b>407,640</b>	<b>13,955</b>	<b>0.0</b>	<b>44</b>	<b>44</b>	<b>0.0%</b>	<b>0.5</b>

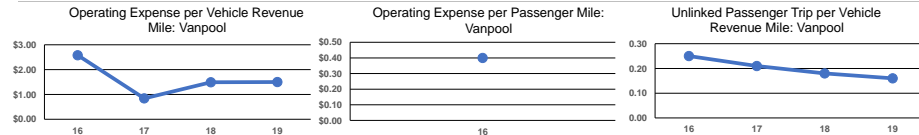
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$1.50	\$43.86	Vanpool
<b>Total</b>	<b>\$1.50</b>	<b>\$43.86</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.40	\$9.13	0.2	4.8
<b>\$0.40</b>	<b>\$9.13</b>	<b>0.2</b>	<b>4.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

2 **Square Miles**  
2,004 **Population**

### Service Consumption

5,801 **Annual Unlinked Trips (UPT)**

### Service Supplied

17,185 **Annual Vehicle Revenue Miles (VRM)**  
1,369 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40248

Reporter Type: Reduced Reporter

## Financial Information

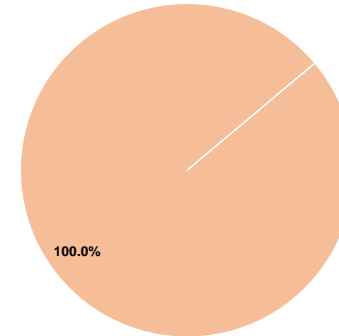
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$76,165	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$76,165</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$74,714	\$0	\$0	5,801	17,185	1,369	7.0
<b>Total</b>	-	<b>1</b>	<b>\$74,714</b>	<b>\$0</b>	<b>\$0</b>	<b>5,801</b>	<b>17,185</b>	<b>1,369</b>	

### Performance Measures

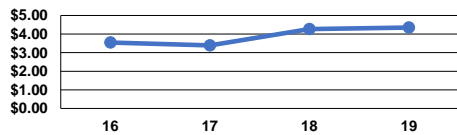
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.35	\$54.58
<b>Total</b>	<b>\$4.35</b>	<b>\$54.58</b>

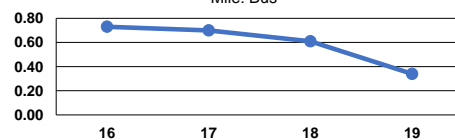
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.88	0.3	4.2
<b>Total</b>	<b>\$12.88</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL  
 1,239 **Square Miles**  
 5,502,379 **Population**  
 4 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

5 **Square Miles**  
 39,500 **Population**

**Service Consumption**

284,506 **Annual Unlinked Trips (UPT)**

**Service Supplied**

176,719 **Annual Vehicle Revenue Miles (VRM)**  
 18,970 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

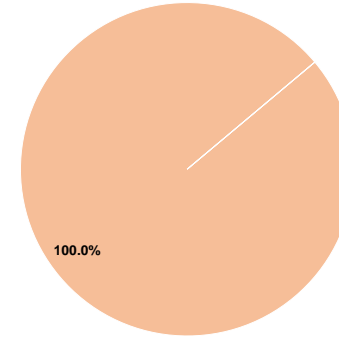
NTDID: 40249

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$976,522	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$976,522</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	5	\$968,014	\$0	\$0	284,506	176,719	18,970	5.3
<b>Total</b>	-	<b>5</b>	<b>\$968,014</b>	<b>\$0</b>	<b>\$0</b>	<b>284,506</b>	<b>176,719</b>	<b>18,970</b>	

**Performance Measures**

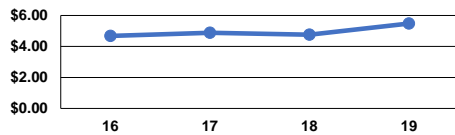
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.48	\$51.03
<b>Total</b>	<b>\$5.48</b>	<b>\$51.03</b>

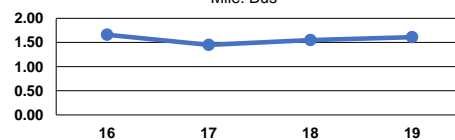
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.40	1.6	15.0
<b>Total</b>	<b>\$3.40</b>	<b>1.6</b>	<b>15.0</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

4 **Square Miles**  
36,324 **Population**

**Service Consumption**

99,907 **Annual Unlinked Trips (UPT)**

**Service Supplied**

46,256 **Annual Vehicle Revenue Miles (VRM)**  
4,380 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40250

Reporter Type: Reduced Reporter

**Financial Information**

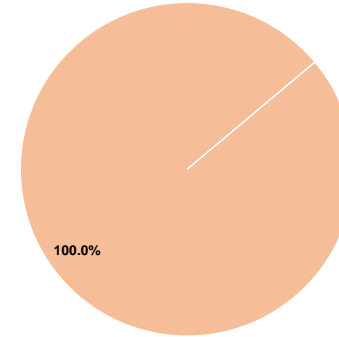
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$191,951	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$191,951</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$188,206	\$0	\$0	99,907	46,256	4,380	5.0
<b>Total</b>	-	<b>2</b>	<b>\$188,206</b>	<b>\$0</b>	<b>\$0</b>	<b>99,907</b>	<b>46,256</b>	<b>4,380</b>	

**Performance Measures**

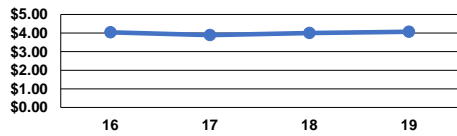
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.07	\$42.97
<b>Total</b>	<b>\$4.07</b>	<b>\$42.97</b>

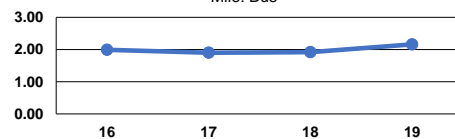
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.88	2.2	22.8
<b>Total</b>	<b>\$1.88</b>	<b>2.2</b>	<b>22.8</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

35 **Square Miles**  
166,611 **Population**

### Service Consumption

186,722 **Annual Unlinked Trips (UPT)**

### Service Supplied

227,204 **Annual Vehicle Revenue Miles (VRM)**  
19,392 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40251

Reporter Type: Reduced Reporter

## Financial Information

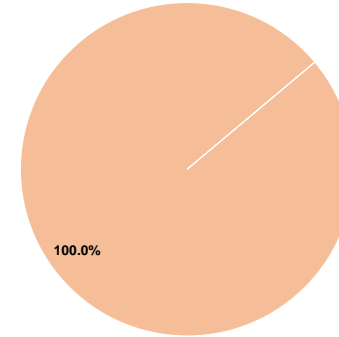
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$663,893	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$663,893</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	7	\$663,893	\$0	\$0	186,722	227,204	19,392	6.0
<b>Total</b>	-	<b>7</b>	<b>\$663,893</b>	<b>\$0</b>	<b>\$0</b>	<b>186,722</b>	<b>227,204</b>	<b>19,392</b>	

### Performance Measures

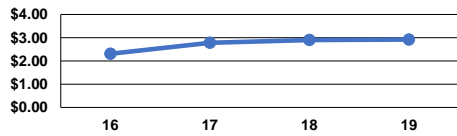
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.92	\$34.24
<b>Total</b>	<b>\$2.92</b>	<b>\$34.24</b>

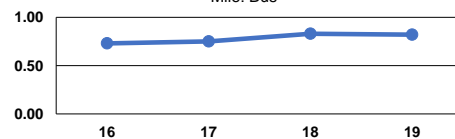
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.56	0.8	9.6
<b>Total</b>	<b>\$3.56</b>	<b>0.8</b>	<b>9.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City Of Burlington dba Link Transit

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Burlington, NC  
90 **Square Miles**  
119,911 **Population**  
261 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

26 **Square Miles**  
56,500 **Population**

### Service Consumption

103,433 **Annual Unlinked Trips (UPT)**

### Service Supplied

276,544 **Annual Vehicle Revenue Miles (VRM)**  
21,192 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40252

Reporter Type: Reduced Reporter

## Financial Information

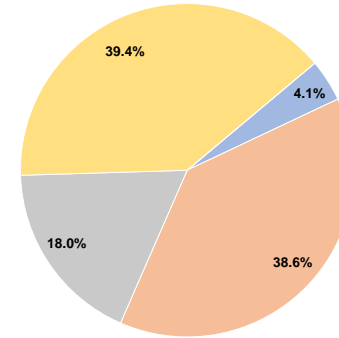
### Sources of Operating Funds Expended

Fare Revenues	\$52,951	4.1%
Local Funds	\$499,738	38.6%
State Funds	\$232,826	18.0%
Federal Assistance	\$510,071	39.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,295,586</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$284,647	\$9,790	\$0	5,091	49,011	3,603	3.0
Bus	-	5	\$906,910	\$43,161	\$0	98,342	227,533	17,589	4.0
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$1,191,557</b>	<b>\$52,951</b>	<b>\$0</b>	<b>103,433</b>	<b>276,544</b>	<b>21,192</b>	

### Performance Measures

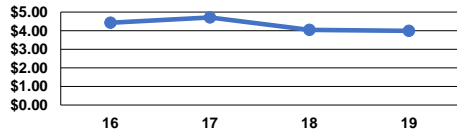
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.81	\$79.00
Bus	\$3.99	\$51.56
<b>Total</b>	<b>\$4.31</b>	<b>\$56.23</b>

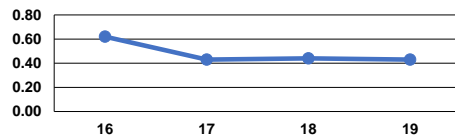
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.91	0.1	1.4
Bus	\$9.22	0.4	5.6
<b>Total</b>	<b>\$11.52</b>	<b>0.4</b>	<b>4.9</b>

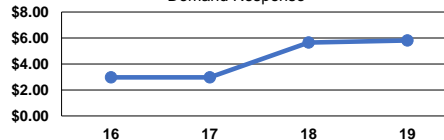
Operating Expense per Vehicle Revenue Mile: Bus



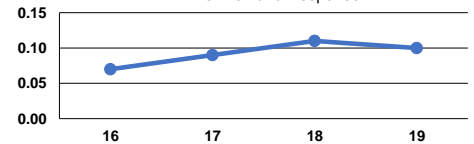
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

24 **Square Miles**  
129,485 **Population**

**Service Consumption**

56,594 **Annual Unlinked Trips (UPT)**

**Service Supplied**

89,842 **Annual Vehicle Revenue Miles (VRM)**  
6,611 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40253

Reporter Type: Reduced Reporter

**Financial Information**

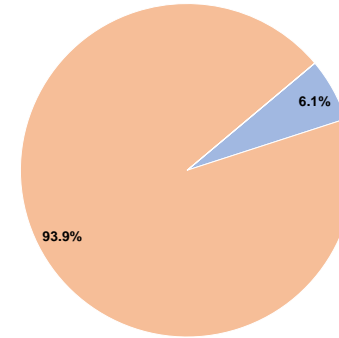
**Sources of Operating Funds Expended**

Fare Revenues	\$20,624	6.1%
Local Funds	\$316,244	93.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$336,868</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$310,278	\$20,624	\$0	56,594	89,842	6,611	1.0
<b>Total</b>	-	<b>2</b>	<b>\$310,278</b>	<b>\$20,624</b>	<b>\$0</b>	<b>56,594</b>	<b>89,842</b>	<b>6,611</b>	

**Performance Measures**

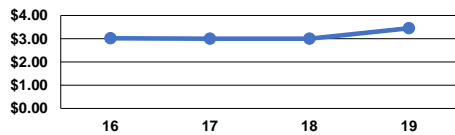
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.45	\$46.93
<b>Total</b>	<b>\$3.45</b>	<b>\$46.93</b>

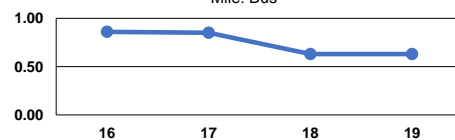
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.48	0.6	8.6
<b>Total</b>	<b>\$5.48</b>	<b>0.6</b>	<b>8.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

9 **Square Miles**  
70,964 **Population**

**Service Consumption**

493,053 **Annual Unlinked Trips (UPT)**

**Service Supplied**

200,832 **Annual Vehicle Revenue Miles (VRM)**  
19,161 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40254  
Reporter Type: Reduced Reporter

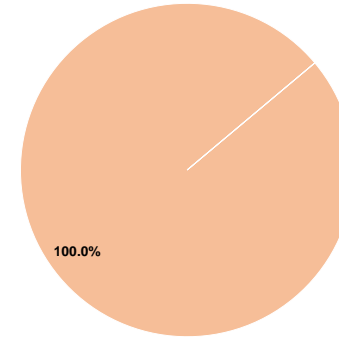
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$802,021	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$802,021</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	7	\$789,771	\$0	\$0	493,053	200,832	19,161	3.7
<b>Total</b>	-	<b>7</b>	<b>\$789,771</b>	<b>\$0</b>	<b>\$0</b>	<b>493,053</b>	<b>200,832</b>	<b>19,161</b>	

**Performance Measures**

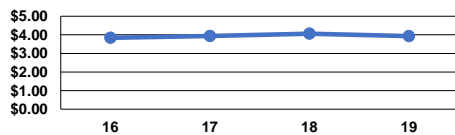
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.93	\$41.22
<b>Total</b>	<b>\$3.93</b>	<b>\$41.22</b>

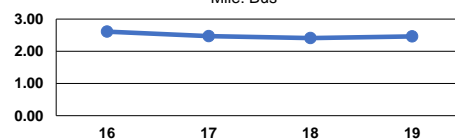
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.60	2.5	25.7
<b>Total</b>	<b>\$1.60</b>	<b>2.5</b>	<b>25.7</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL  
 1,239 **Square Miles**  
 5,502,379 **Population**  
 4 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

31 **Square Miles**  
 149,728 **Population**

**Service Consumption**

50,302 **Annual Unlinked Trips (UPT)**

**Service Supplied**

82,720 **Annual Vehicle Revenue Miles (VRM)**  
 7,513 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

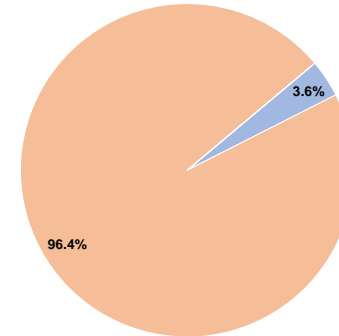
NTDID: 40255

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$23,115	3.6%
Local Funds	\$610,999	96.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$634,114</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	3	\$556,833	\$23,115	\$0	50,302	82,720	7,513	3.4
<b>Total</b>	-	<b>3</b>	<b>\$556,833</b>	<b>\$23,115</b>	<b>\$0</b>	<b>50,302</b>	<b>82,720</b>	<b>7,513</b>	

**Performance Measures**

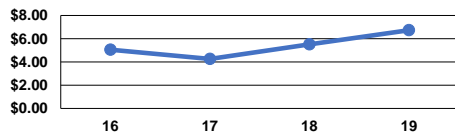
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.73	\$74.12
<b>Total</b>	<b>\$6.73</b>	<b>\$74.12</b>

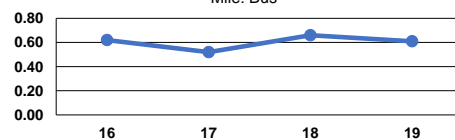
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.07	0.6	6.7
<b>Total</b>	<b>\$11.07</b>	<b>0.6</b>	<b>6.7</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

9 **Square Miles**  
59,100 **Population**

**Service Consumption**

111,291 **Annual Unlinked Trips (UPT)**

**Service Supplied**

141,687 **Annual Vehicle Revenue Miles (VRM)**  
10,442 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40256

Reporter Type: Reduced Reporter

**Financial Information**

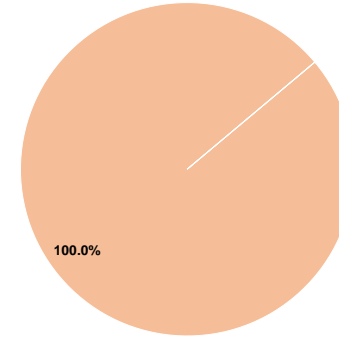
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$614,981	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$614,981</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$301,073	\$0	\$0	15,339	33,290	3,075	4.8
Bus	-	3	\$308,658	\$0	\$0	95,952	108,397	7,367	3.0
<b>Total</b>	<b>8</b>	<b>3</b>	<b>\$609,731</b>	<b>\$0</b>	<b>\$0</b>	<b>111,291</b>	<b>141,687</b>	<b>10,442</b>	

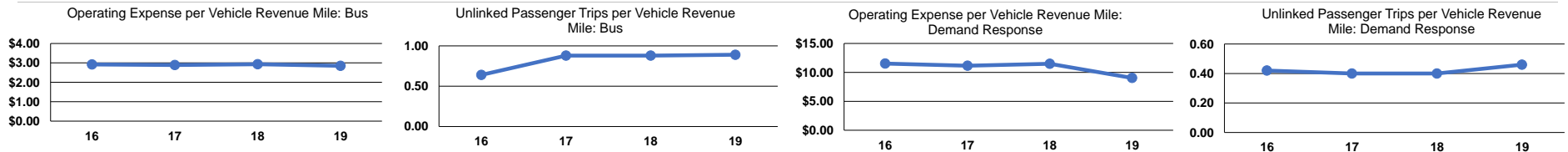
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.04	\$97.91
Bus	\$2.85	\$41.90
<b>Total</b>	<b>\$4.30</b>	<b>\$58.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.63	0.5	5.0
Bus	\$3.22	0.9	13.0
<b>Total</b>	<b>\$5.48</b>	<b>0.8</b>	<b>10.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

25 **Square Miles**  
111,954 **Population**

**Service Consumption**

81,078 **Annual Unlinked Trips (UPT)**

**Service Supplied**

105,080 **Annual Vehicle Revenue Miles (VRM)**  
8,045 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

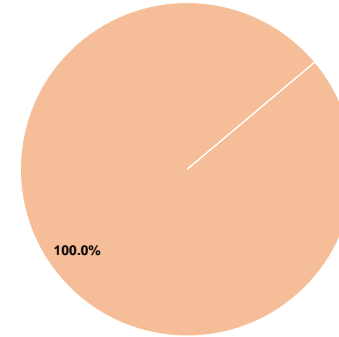
NTDID: 40257

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$347,763	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$347,763</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	4	\$340,763	\$0	\$0	81,078	105,080	8,045	6.2
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$340,763</b>	<b>\$0</b>	<b>\$0</b>	<b>81,078</b>	<b>105,080</b>	<b>8,045</b>	

**Performance Measures**

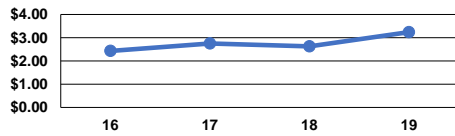
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.24	\$42.36
<b>Total</b>	<b>\$3.24</b>	<b>\$42.36</b>

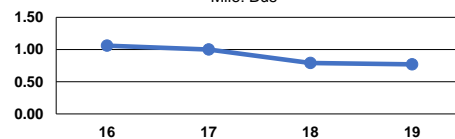
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.20	0.8	10.1
<b>Total</b>	<b>\$4.20</b>	<b>0.8</b>	<b>10.1</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tampa-St. Petersburg, FL  
 957 Square Miles  
 2,441,770 Population  
 17 Pop. Rank out of 498 UZAs

**Service Consumption**  
 24,616 Annual Passenger Miles (PMT)  
 19,531 Annual Unlinked Trips (UPT)  
 90 Average Weekday Unlinked Trips  
 191 Average Saturday Unlinked Trips  
 107 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40258  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 3 Square Miles  
 18,201 Population

**Service Supplied**  
 21,499 Annual Vehicle Revenue Miles (VRM)  
 2,795 Annual Vehicle Revenue Hours (VRH)  
 2 Vehicles Operated in Maximum Service (VOMS)  
 8 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

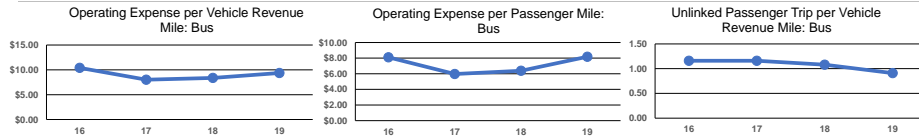
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	2	-	\$175,000	\$0	\$0	\$0	\$175,000
Total	2	-	\$175,000	\$0	\$0	\$0	\$175,000

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$201,474	\$6,219	\$175,000	24,616	19,531	21,499	2,795	0.0	8	2	75.0%	11.0
Total	\$201,474	\$6,219	\$175,000	24,616	19,531	21,499	2,795	0.0	8	2	75.0%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.37	\$72.08	\$8.18	0.9
Total	\$9.37	\$72.08	\$8.18	0.9



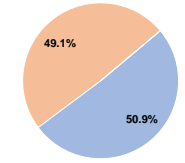
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$102,551	50.9%
Local Funds	\$98,923	49.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$201,474</b>	<b>100.0%</b>

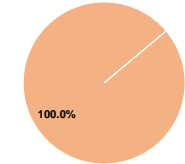
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$175,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$175,000</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$85,063	42.2%
Materials and Supplies	\$26,612	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$89,799	44.6%
<b>Total Operating Expenses</b>	<b>\$201,474</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

2 **Square Miles**  
6,460 **Population**

### Service Consumption

31,040 **Annual Unlinked Trips (UPT)**

### Service Supplied

40,496 **Annual Vehicle Revenue Miles (VRM)**  
3,677 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 40260

Reporter Type: Reduced Reporter

## Financial Information

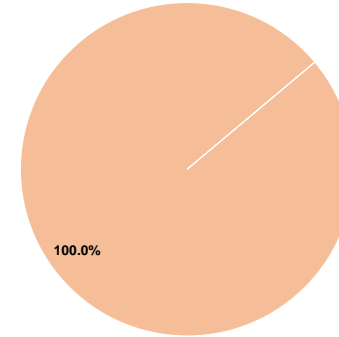
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$161,225	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$161,225</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$159,475	\$0	\$0	31,040	40,496	3,677	7.0
<b>Total</b>	-	<b>1</b>	<b>\$159,475</b>	<b>\$0</b>	<b>\$0</b>	<b>31,040</b>	<b>40,496</b>	<b>3,677</b>	

### Performance Measures

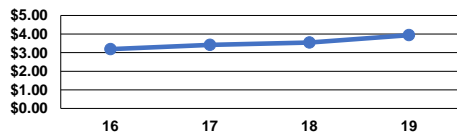
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.94	\$43.37
<b>Total</b>	<b>\$3.94</b>	<b>\$43.37</b>

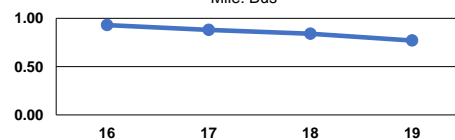
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.14	0.8	8.4
<b>Total</b>	<b>\$5.14</b>	<b>0.8</b>	<b>8.4</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

8 **Square Miles**  
31,446 **Population**

**Service Consumption**

40,698 **Annual Unlinked Trips (UPT)**

**Service Supplied**

64,524 **Annual Vehicle Revenue Miles (VRM)**  
5,308 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

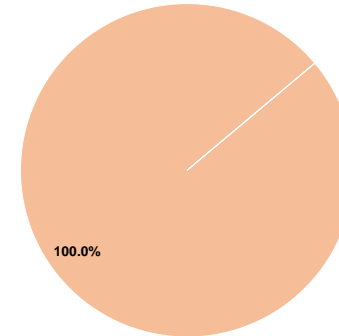
NTDID: 40261

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$233,216	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$233,216</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$229,716	\$0	\$0	40,698	64,524	5,308	6.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$229,716</b>	<b>\$0</b>	<b>\$0</b>	<b>40,698</b>	<b>64,524</b>	<b>5,308</b>	

**Performance Measures**

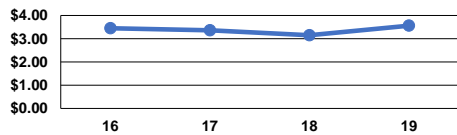
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.56	\$43.28
<b>Total</b>	<b>\$3.56</b>	<b>\$43.28</b>

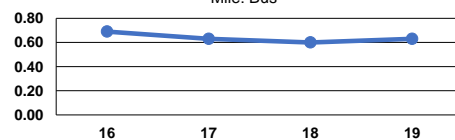
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.64	0.6	7.7
<b>Total</b>	<b>\$5.64</b>	<b>0.6</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

36 **Square Miles**  
100,882 **Population**

**Service Consumption**

190,160 **Annual Unlinked Trips (UPT)**

**Service Supplied**

226,405 **Annual Vehicle Revenue Miles (VRM)**  
15,580 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 40262

Reporter Type: Reduced Reporter

**Financial Information**

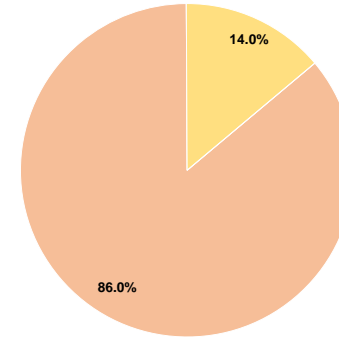
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$574,665	86.0%
State Funds	\$0	0.0%
Federal Assistance	\$93,313	14.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$667,978</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	5	\$667,978	\$0	\$0	190,160	226,405	15,580	5.5
<b>Total</b>	-	<b>5</b>	<b>\$667,978</b>	<b>\$0</b>	<b>\$0</b>	<b>190,160</b>	<b>226,405</b>	<b>15,580</b>	

**Performance Measures**

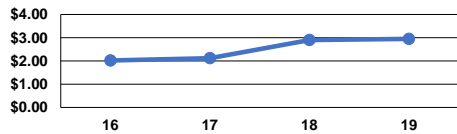
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.95	\$42.87
<b>Total</b>	<b>\$2.95</b>	<b>\$42.87</b>

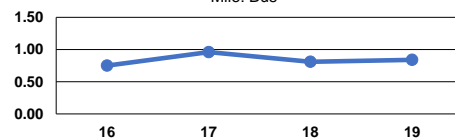
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.51	0.8	12.2
<b>Total</b>	<b>\$3.51</b>	<b>0.8</b>	<b>12.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

2 **Square Miles**  
15,097 **Population**

**Service Consumption**

5,802 **Annual Unlinked Trips (UPT)**

**Service Supplied**

22,196 **Annual Vehicle Revenue Miles (VRM)**  
1,274 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

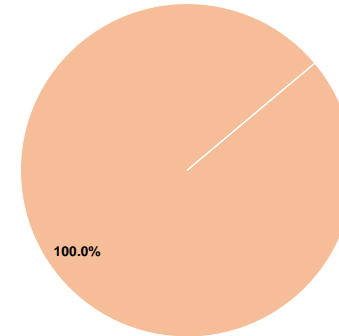
NTDID: 40263

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$76,790	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$76,790</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$76,790	\$0	\$0	5,802	22,196	1,274	6.0
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$76,790</b>	<b>\$0</b>	<b>\$0</b>	<b>5,802</b>	<b>22,196</b>	<b>1,274</b>	

**Performance Measures**

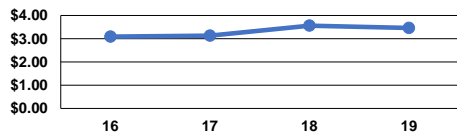
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.46	\$60.27
<b>Total</b>	<b>\$3.46</b>	<b>\$60.27</b>

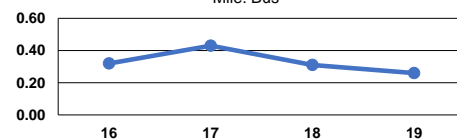
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.24	0.3	4.6
<b>Total</b>	<b>\$13.24</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Atlanta, GA  
 2,645 Square Miles  
 4,515,419 Population  
 9 Pop. Rank out of 498 UZAs

**Service Consumption**  
 75,838,281 Annual Passenger Miles (PMT)  
 2,575,483 Annual Unlinked Trips (UPT)  
 10,199 Average Weekday Unlinked Trips  
 94 Average Saturday Unlinked Trips  
 40 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40264  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 498 Square Miles  
 1,354,871 Population

**Service Supplied**  
 7,253,493 Annual Vehicle Revenue Miles (VRM)  
 241,755 Annual Vehicle Revenue Hours (VRH)  
 397 Vehicles Operated in Maximum Service (VOMS)  
 430 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

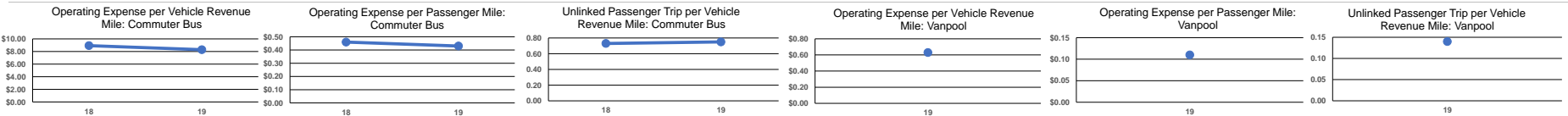
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	133	\$3,430,662	\$275,413	\$929,549	\$0	\$4,635,624	
Vanpool	-	264	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>397</b>	<b>\$3,430,662</b>	<b>\$275,413</b>	<b>\$929,549</b>	<b>\$0</b>	<b>\$4,635,624</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$20,817,741	\$4,972,176	\$4,635,624	48,499,235	1,894,119	2,511,035	113,111	0.0	166	133	19.9%	12.3
Vanpool	\$2,997,250	\$3,294,226	\$0	27,339,046	681,364	4,742,458	128,644	0.0	264	264	0.0%	0.3
<b>Total</b>	<b>\$23,814,991</b>	<b>\$8,266,402</b>	<b>\$4,635,624</b>	<b>75,838,281</b>	<b>2,575,483</b>	<b>7,253,493</b>	<b>241,755</b>	<b>0.0</b>	<b>430</b>	<b>397</b>	<b>7.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.29	\$184.05	\$0.43	\$10.99
Vanpool	\$0.63	\$23.30	\$0.11	\$4.40
<b>Total</b>	<b>\$3.28</b>	<b>\$98.51</b>	<b>\$0.31</b>	<b>\$9.25</b>



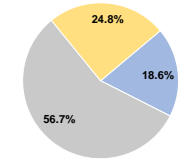
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$4,869,472	18.6%
Local Funds	\$0	0.0%
State Funds	\$14,855,957	56.7%
Federal Assistance	\$6,490,688	24.8%
<b>Total Operating Funds Expended</b>	<b>\$26,216,117</b>	<b>100.0%</b>

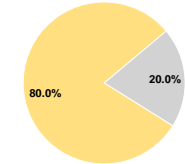
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$927,125	20.0%
Federal Assistance	\$3,708,499	80.0%
<b>Total Capital Funds Expended</b>	<b>\$4,635,624</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$614,039	2.6%
Materials and Supplies	\$1,827,518	7.7%
Purchased Transportation	\$16,931,892	71.1%
Other Operating Expenses	\$4,441,542	18.7%
<b>Total Operating Expenses</b>	<b>\$23,814,991</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,401,126	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Decatur, AL

58 Square Miles  
 70,436 Population  
 392 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Area Statistics**

1,316 Square Miles  
 152,680 Population

**Service Consumption**

702,348 Annual Passenger Miles (PMT)  
 141,928 Annual Unlinked Trips (UPT)  
 559 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

612,917 Annual Vehicle Revenue Miles (VRM)  
 35,467 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40265  
 Reporter Type: Full Reporter

**Financial Information**

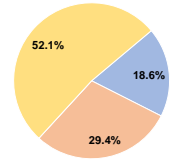
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$273,453	18.6%
Local Funds	\$432,819	29.4%
State Funds	\$0	0.0%
Federal Assistance	\$767,080	52.1%
<b>Total Operating Funds Expended</b>	<b>\$1,473,352</b>	<b>100.0%</b>

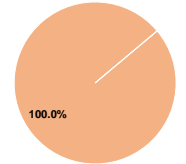
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$44,912	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,912</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$989,433	67.2%
Materials and Supplies	\$275,254	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$208,665	14.2%
<b>Total Operating Expenses</b>	<b>\$1,473,352</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

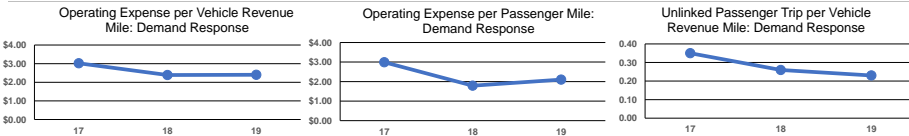
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	39	-	\$44,912	\$0	\$0	\$0	\$0	\$44,912
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$44,912</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,912</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,473,352	\$100,310	\$44,912	702,348	141,928	612,917	35,467	0.0	43	39	9.3%	7.2
<b>Total</b>	<b>\$1,473,352</b>	<b>\$100,310</b>	<b>\$44,912</b>	<b>702,348</b>	<b>141,928</b>	<b>612,917</b>	<b>35,467</b>	<b>0.0</b>	<b>43</b>	<b>39</b>	<b>9.3%</b>	<b>7.2</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.40	\$41.54	\$2.10	\$10.38
<b>Total</b>	<b>\$2.40</b>	<b>\$41.54</b>	<b>\$2.10</b>	<b>\$10.38</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Daphne-Fairhope, AL  
 55 Square Miles  
 57,383 Population  
 458 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Alabama Non-UZA

**Service Consumption**  
 2,204,812 Annual Passenger Miles (PMT)  
 133,765 Annual Unlinked Trips (UPT)  
 429 Average Weekday Unlinked Trips  
 798 Average Saturday Unlinked Trips  
 198 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 40928  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,590 Square Miles  
 218,022 Population

**Service Supplied**  
 446,470 Annual Vehicle Revenue Miles (VRM)  
 25,694 Annual Vehicle Revenue Hours (VRH)  
 44 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

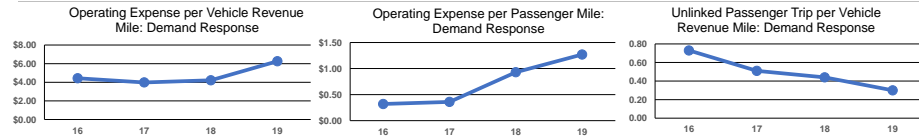
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	44	-	\$113,918	\$0	\$0	\$28,575	\$142,493
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$113,918</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,575</b>	<b>\$142,493</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,793,353	\$530,100	\$142,493	2,204,812	133,765	446,470	25,694	0.0	52	44	15.4%	3.6
<b>Total</b>	<b>\$2,793,353</b>	<b>\$530,100</b>	<b>\$142,493</b>	<b>2,204,812</b>	<b>133,765</b>	<b>446,470</b>	<b>25,694</b>	<b>0.0</b>	<b>52</b>	<b>44</b>	<b>15.4%</b>	<b>3.6</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	\$108.72	Demand Response	\$1.27	\$20.88	0.3	5.2
<b>Total</b>	<b>\$6.26</b>	<b>\$108.72</b>	<b>Total</b>	<b>\$1.27</b>	<b>\$20.88</b>	<b>0.3</b>	<b>5.2</b>



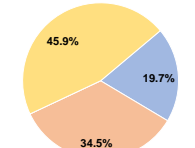
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$549,413	19.7%
Local Funds	\$962,315	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,281,625	45.9%
<b>Total Operating Funds Expended</b>	<b>\$2,793,353</b>	<b>100.0%</b>

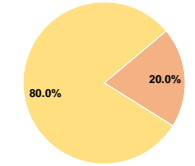
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$28,499	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,994	80.0%
<b>Total Capital Funds Expended</b>	<b>\$142,493</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,181,653	78.1%
Materials and Supplies	\$290,741	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$320,959	11.5%
<b>Total Operating Expenses</b>	<b>\$2,793,353</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Johnson City, TN  
110 Square Miles  
120,415 Population  
259 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Tennessee Non-UZA, 291 Kingsport, TN-VA, 397 Bristol-Bristol, TN-VA

**Service Area Statistics**

2,769 Square Miles  
361,235 Population

**Service Consumption**

2,684,685 Annual Passenger Miles (PMT)  
162,782 Annual Unlinked Trips (UPT)  
627 Average Weekday Unlinked Trips  
39 Average Saturday Unlinked Trips  
4 Average Sunday Unlinked Trips

**Service Supplied**

2,859,979 Annual Vehicle Revenue Miles (VRM)  
123,167 Annual Vehicle Revenue Hours (VRH)  
57 Vehicles Operated in Maximum Service (VOMS)  
114 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 40950  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,936,797	40.8%
Local Funds	\$9,583	0.2%
State Funds	\$893,989	18.9%
Federal Assistance	\$1,901,257	40.1%

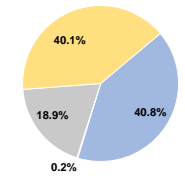
Total Operating Funds Expended \$4,741,626 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$3,578,651	75.5%
Materials and Supplies	\$635,089	13.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$527,886	11.1%
<b>Total Operating Expenses</b>	<b>\$4,741,626</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	57	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>57</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,741,626	\$358,233	\$0	2,684,685	162,782	2,859,979	123,167	0.0	114	57	50.0%	3.5
<b>Total</b>	<b>\$4,741,626</b>	<b>\$358,233</b>	<b>\$0</b>	<b>2,684,685</b>	<b>162,782</b>	<b>2,859,979</b>	<b>123,167</b>	<b>0.0</b>	<b>114</b>	<b>57</b>	<b>50.0%</b>	

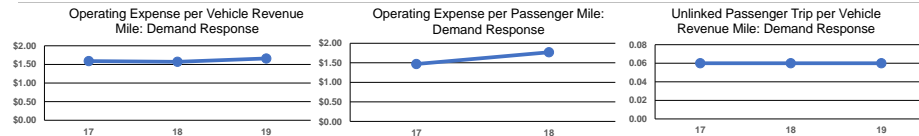
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$1.66	\$38.50	Demand Response
<b>Total</b>	<b>\$1.66</b>	<b>\$38.50</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.77	\$29.13	0.1	1.3
<b>\$1.77</b>	<b>\$29.13</b>	<b>0.1</b>	<b>1.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Atlanta, GA  
 2,645 **Square Miles**  
 4,515,419 **Population**  
 9 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Georgia Non-UZA

**Service Area Statistics**

450 **Square Miles**  
 100,000 **Population**

**Service Consumption**

45,766 **Annual Unlinked Trips (UPT)**

**Service Supplied**

323,993 **Annual Vehicle Revenue Miles (VRM)**  
 22,261 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

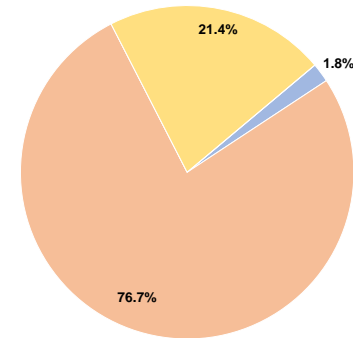
NTDID: 41027

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$27,721	1.8%
Local Funds	\$1,153,321	76.7%
State Funds	\$0	0.0%
Federal Assistance	\$322,168	21.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,503,210</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$1,503,210	\$27,721	\$0	45,766	323,993	22,261	2.5
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,503,210</b>	<b>\$27,721</b>	<b>\$0</b>	<b>45,766</b>	<b>323,993</b>	<b>22,261</b>	

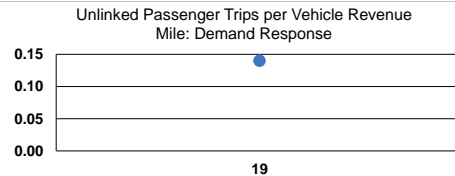
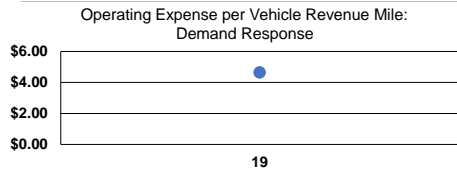
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$67.53
<b>Total</b>	<b>\$4.64</b>	<b>\$67.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.85	0.1	2.1
<b>Total</b>	<b>\$32.85</b>	<b>0.1</b>	<b>2.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Palm Coast-Daytona Beach-Port Orange, FL  
179 **Square Miles**  
349,064 **Population**  
109 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**  
0 Florida Non-UZA

**Service Consumption**  
1,242,857 **Annual Passenger Miles (PMT)**  
103,139 **Annual Unlinked Trips (UPT)**  
475 **Average Weekday Unlinked Trips**  
76 **Average Saturday Unlinked Trips**  
44 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 41068  
Reporter Type: Full Reporter

**Service Area Statistics**  
571 **Square Miles**  
110,510 **Population**

**Service Supplied**  
549,349 **Annual Vehicle Revenue Miles (VRM)**  
33,107 **Annual Vehicle Revenue Hours (VRH)**  
21 **Vehicles Operated in Maximum Service (VOMS)**  
32 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

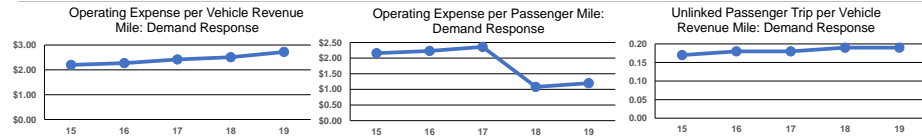
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	21	-	\$344,258	\$0	\$0	\$0	\$344,258
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$344,258</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$344,258</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,495,514	\$154,912	\$344,258	1,242,857	103,139	549,349	33,107	0.0	32	21	34.4%	4.0
<b>Total</b>	<b>\$1,495,514</b>	<b>\$154,912</b>	<b>\$344,258</b>	<b>1,242,857</b>	<b>103,139</b>	<b>549,349</b>	<b>33,107</b>	<b>0.0</b>	<b>32</b>	<b>21</b>	<b>34.4%</b>	<b>4.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.72	\$45.17	Demand Response	\$1.20	\$14.50	0.2	3.1
<b>Total</b>	<b>\$2.72</b>	<b>\$45.17</b>	<b>Total</b>	<b>\$1.20</b>	<b>\$14.50</b>	<b>0.2</b>	<b>3.1</b>



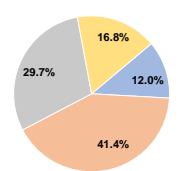
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$179,512	12.0%
Local Funds	\$619,618	41.4%
State Funds	\$444,872	29.7%
Federal Assistance	\$251,512	16.8%
<b>Total Operating Funds Expended</b>	<b>\$1,495,514</b>	<b>100.0%</b>

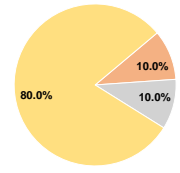
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$34,426	10.0%
State Funds	\$34,426	10.0%
Federal Assistance	\$275,406	80.0%
<b>Total Capital Funds Expended</b>	<b>\$344,258</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,063,444	71.1%
Materials and Supplies	\$259,034	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$173,036	11.6%
<b>Total Operating Expenses</b>	<b>\$1,495,514</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Hilton Head Island, SC  
68 **Square Miles**  
68,998 **Population**  
401 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 South Carolina Non-UZA

### Service Area Statistics

3,730 **Square Miles**  
201,265 **Population**

### Service Consumption

267,653 **Annual Unlinked Trips (UPT)**

### Service Supplied

761,580 **Annual Vehicle Revenue Miles (VRM)**  
37,090 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 41092

Reporter Type: Reduced Reporter

## Financial Information

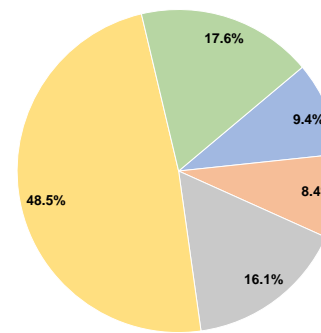
### Sources of Operating Funds Expended

Fare Revenues	\$303,924	9.4%
Local Funds	\$270,521	8.4%
State Funds	\$517,190	16.1%
Federal Assistance	\$1,562,160	48.5%
Other Funds	\$566,555	17.6%
<b>Total Operating Funds Expended</b>	<b>\$3,220,350</b>	<b>100.0%</b>

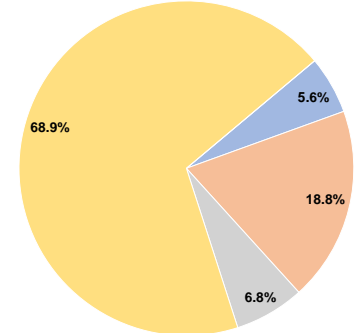
### Sources of Capital Funds Expended

Fare Revenues	\$122,019	5.6%
Local Funds	\$410,795	18.8%
State Funds	\$147,599	6.8%
Federal Assistance	\$1,504,253	68.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,184,666</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	7	-	\$1,992,735	\$358,222	\$528,545	196,978	409,233	17,110	13.5
Demand Response	16	-	\$771,596	\$56,937	\$276,226	52,116	266,530	14,004	3.1
Bus	3	-	\$456,019	\$10,784	\$1,379,895	18,559	85,817	5,976	1.0
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$3,220,350</b>	<b>\$425,943</b>	<b>\$2,184,666</b>	<b>267,653</b>	<b>761,580</b>	<b>37,090</b>	

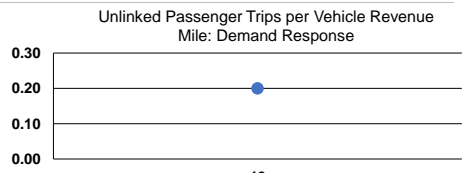
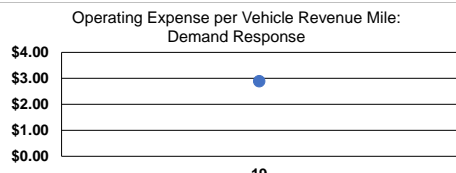
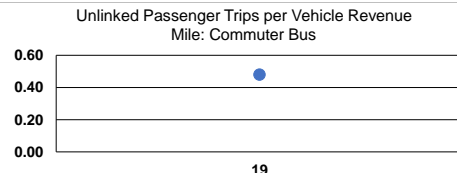
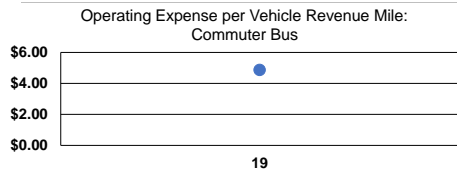
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.87	\$116.47
Demand Response	\$2.89	\$55.10
Bus	\$5.31	\$76.31
<b>Total</b>	<b>\$4.23</b>	<b>\$86.83</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.12	0.5	11.5
Demand Response	\$14.81	0.2	3.7
Bus	\$24.57	0.2	3.1
<b>Total</b>	<b>\$12.03</b>	<b>0.4</b>	<b>7.2</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Owensboro, KY  
 34 Square Miles  
 70,543 Population  
 391 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Kentucky Non-UZA, 159 Evansville, IN-KY

**Service Consumption**

1,603,139 Annual Passenger Miles (PMT)  
 151,344 Annual Unlinked Trips (UPT)  
 575 Average Weekday Unlinked Trips  
 53 Average Saturday Unlinked Trips  
 24 Average Sunday Unlinked Trips

**Database Information**

NTDID: 41105  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,693 Square Miles  
 216,306 Population

**Service Supplied**

1,151,779 Annual Vehicle Revenue Miles (VRM)  
 90,484 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 113 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

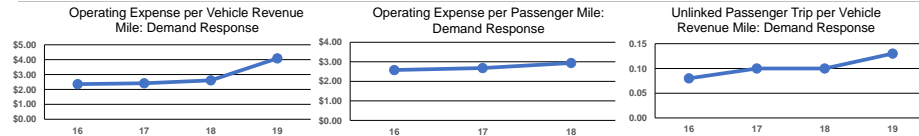
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	-	\$1,235,437	\$0	\$0	\$66,210	\$1,301,647	
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$1,235,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$66,210</b>	<b>\$1,301,647</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,716,279	\$244,786	\$1,301,647	1,603,139	151,344	1,151,779	90,484	0.0	113	39	65.5%	4.7
<b>Total</b>	<b>\$4,716,279</b>	<b>\$244,786</b>	<b>\$1,301,647</b>	<b>1,603,139</b>	<b>151,344</b>	<b>1,151,779</b>	<b>90,484</b>	<b>0.0</b>	<b>113</b>	<b>39</b>	<b>65.5%</b>	<b>4.7</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.09	\$52.12	\$2.94	\$31.16	0.1	1.7
<b>Total</b>	<b>\$4.09</b>	<b>\$52.12</b>	<b>\$2.94</b>	<b>\$31.16</b>	<b>0.1</b>	<b>1.7</b>



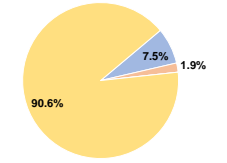
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$355,227	7.5%
Local Funds	\$90,000	1.9%
State Funds	\$0	0.0%
Federal Assistance	\$4,292,658	90.6%
<b>Total Operating Funds Expended</b>	<b>\$4,737,885</b>	<b>100.0%</b>

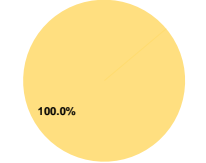
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,301,647	100.0%
<b>Total Capital Funds Expended</b>	<b>\$1,301,647</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$3,425,563	72.6%
Materials and Supplies	\$725,626	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$565,090	12.0%
<b>Total Operating Expenses</b>	<b>\$4,716,279</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$21,606	
Purchased Transportation (Reported Separately)	\$0	



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Homosassa Springs-Beverly Hills-Citrus Springs, FL

90 **Square Miles**  
80,962 **Population**  
355 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Florida Non-UZA

### Service Area Statistics

49 **Square Miles**  
30,858 **Population**

### Service Consumption

67,287 **Annual Unlinked Trips (UPT)**

### Service Supplied

416,412 **Annual Vehicle Revenue Miles (VRM)**  
23,744 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 41157

Reporter Type: Reduced Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$34,599	2.1%
Local Funds	\$549,988	32.7%
State Funds	\$514,499	30.6%
Federal Assistance	\$581,884	34.6%
Other Funds	\$0	0.0%

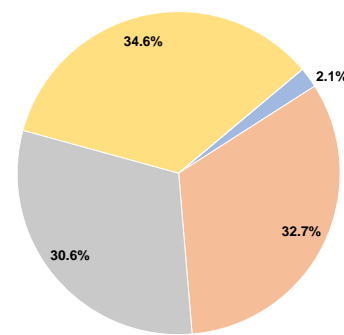
**Total Operating Funds Expended \$1,680,970**

### Sources of Capital Funds Expended

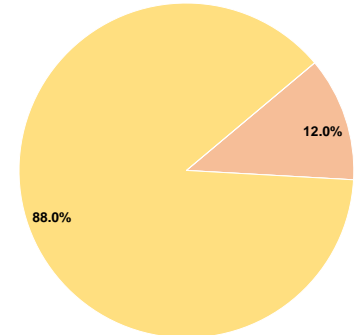
Fare Revenues	\$0	0.0%
Local Funds	\$85,769	12.0%
State Funds	\$0	0.0%
Federal Assistance	\$628,815	88.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$714,584**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$1,064,465	\$26,827	\$422,013	21,293	198,756	11,963	4.1
Bus	5	-	\$616,505	\$7,772	\$292,571	45,994	217,656	11,781	4.3
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,680,970</b>	<b>\$34,599</b>	<b>\$714,584</b>	<b>67,287</b>	<b>416,412</b>	<b>23,744</b>	

### Performance Measures

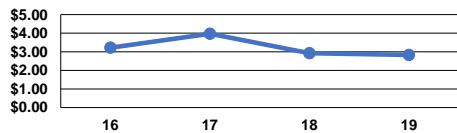
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$88.98
Bus	\$2.83	\$52.33
<b>Total</b>	<b>\$4.04</b>	<b>\$70.80</b>

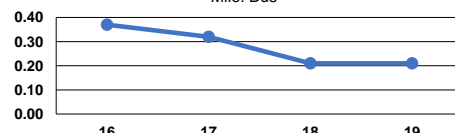
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.99	0.1	1.8
Bus	\$13.40	0.2	3.9
<b>Total</b>	<b>\$24.98</b>	<b>0.2</b>	<b>2.8</b>

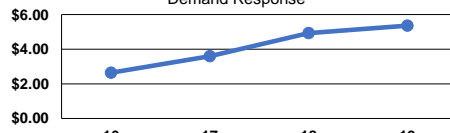
Operating Expense per Vehicle Revenue Mile: Bus



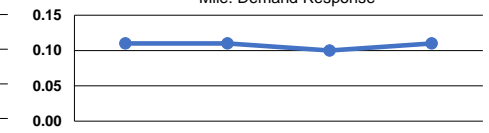
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Catawba Reservation, SC

### Service Consumption

15,065 Annual Unlinked Trips (UPT)

### Service Supplied

345,150 Annual Vehicle Revenue Miles (VRM)  
18,647 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 44907

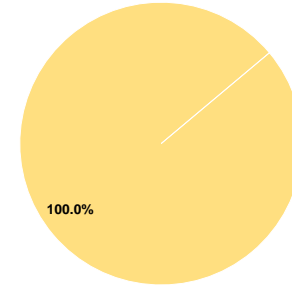
Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$390,649	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$390,649</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$390,649	\$0	\$0	15,065	345,150	18,647	4.5
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$390,649</b>	<b>\$0</b>	<b>\$0</b>	<b>15,065</b>	<b>345,150</b>	<b>18,647</b>	

### Performance Measures

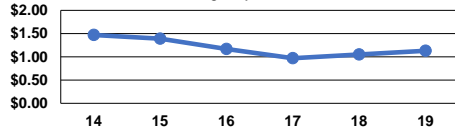
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.13	\$20.95
<b>Total</b>	<b>\$1.13</b>	<b>\$20.95</b>

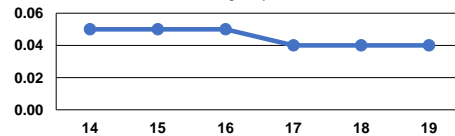
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.93	0.0	0.8
<b>Total</b>	<b>\$25.93</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**  
Eastern Cherokee Reservation, NC

**Service Consumption**

97,137 Annual Unlinked Trips (UPT)

**Service Supplied**

567,728 Annual Vehicle Revenue Miles (VRM)  
40,582 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 44913  
Reporter Type: Tribal Reporter

**Financial Information**

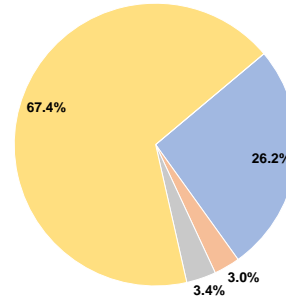
**Sources of Operating Funds Expended**

Fare Revenues	\$329,135	26.2%
Local Funds	\$37,455	3.0%
State Funds	\$42,532	3.4%
Federal Assistance	\$846,941	67.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,256,063</b>	<b>100.0%</b>

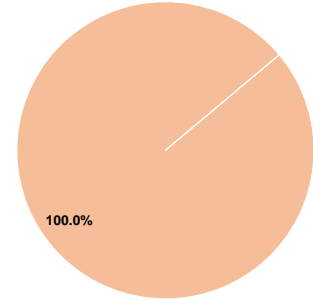
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$40,794	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,794</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$517,806	\$223,120	\$40,794	11,304	154,473	14,441	0.0
Bus	9	-	\$738,257	\$106,015	\$0	85,833	413,255	26,141	5.1
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,256,063</b>	<b>\$329,135</b>	<b>\$40,794</b>	<b>97,137</b>	<b>567,728</b>	<b>40,582</b>	

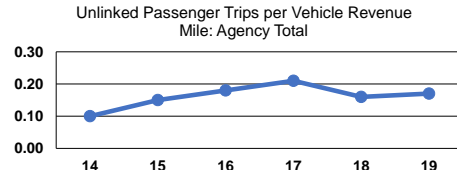
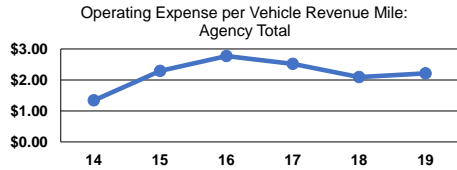
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$35.86
Bus	\$1.79	\$28.24
<b>Total</b>	<b>\$2.21</b>	<b>\$30.95</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.81	0.1	0.8
Bus	\$8.60	0.2	3.3
<b>Total</b>	<b>\$12.93</b>	<b>0.2</b>	<b>2.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Poarch Creek Reservation and Off-Reservation Trust Land, AL--FL

**Service Consumption**

1,014 Annual Unlinked Trips (UPT)

**Service Supplied**

32,830 Annual Vehicle Revenue Miles (VRM)

986 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 44919

Reporter Type: Tribal Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$21,033	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$76,045	78.3%
Other Funds	\$0	0.0%

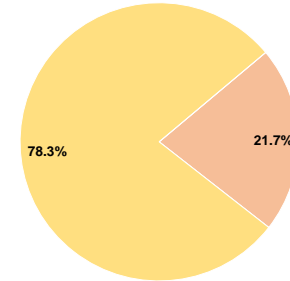
**Total Operating Funds Expended \$97,078 100.0%**

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$97,078	\$0	\$0	1,014	32,830	986	5.8
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$97,078</b>	<b>\$0</b>	<b>\$0</b>	<b>1,014</b>	<b>32,830</b>	<b>986</b>	

**Performance Measures**

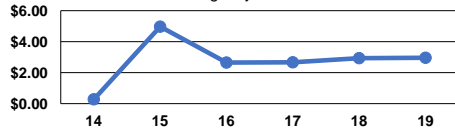
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$98.46
<b>Total</b>	<b>\$2.96</b>	<b>\$98.46</b>

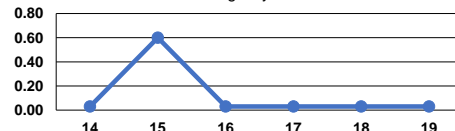
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.74	0.0	1.0
<b>Total</b>	<b>\$95.74</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Mississippi Band of Choctaw Indians

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Mississippi Choctaw Reservation and Off-Reservation Trust Land, MS

### Service Consumption

72,068 Annual Unlinked Trips (UPT)

### Service Supplied

646,369 Annual Vehicle Revenue Miles (VRM)

35,198 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 44925

Reporter Type: Tribal Reporter

## Financial Information

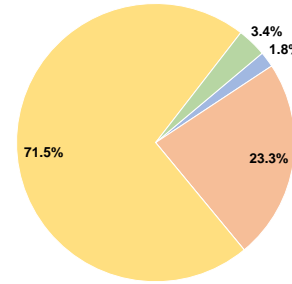
### Sources of Operating Funds Expended

Fare Revenues	\$57,320	1.8%
Local Funds	\$733,505	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$2,249,720	71.5%
Other Funds	\$107,012	3.4%
<b>Total Operating Funds Expended</b>	<b>\$3,147,557</b>	<b>100.0%</b>

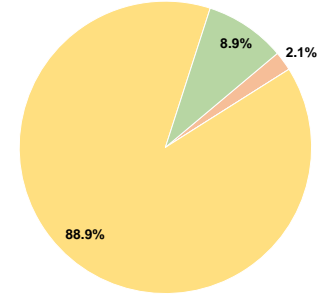
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,707	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$70,840	88.9%
Other Funds	\$7,112	8.9%
<b>Total Capital Funds Expended</b>	<b>\$79,659</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	31	-	\$3,147,557	\$57,320	\$79,659	72,068	646,369	35,198	5.5
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$3,147,557</b>	<b>\$57,320</b>	<b>\$79,659</b>	<b>72,068</b>	<b>646,369</b>	<b>35,198</b>	

### Performance Measures

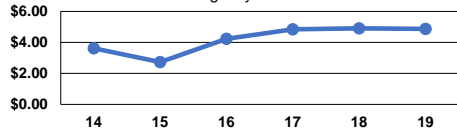
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$89.42
<b>Total</b>	<b>\$4.87</b>	<b>\$89.42</b>

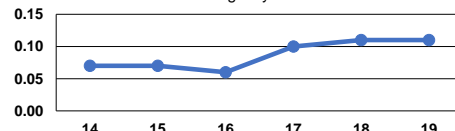
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.67	0.1	2.0
<b>Total</b>	<b>\$43.67</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Miami, FL  
 1,239 Square Miles  
 5,502,379 Population  
 4 Pop. Rank out of 498 UZAs

**Service Consumption**

809,897 Annual Passenger Miles (PMT)  
 262,533 Annual Unlinked Trips (UPT)  
 823 Average Weekday Unlinked Trips  
 585 Average Saturday Unlinked Trips  
 551 Average Sunday Unlinked Trips

**Database Information**

NTDID: 44929  
 Reporter Type: Full Reporter

**Service Area Statistics**

9 Square Miles  
 114,991 Population

**Service Supplied**

213,000 Annual Vehicle Revenue Miles (VRM)  
 25,494 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 15 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	11	\$0	\$7,000	\$0	\$0	\$0	\$7,000
<b>Total</b>	-	<b>12</b>	<b>\$0</b>	<b>\$7,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,000</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$201,428	\$0	\$0	16,362	56,420	13,369	4,643	1.6	2	1	50.0%	30.0
Bus	\$1,744,767	\$81,657	\$7,000	793,535	206,113	199,631	20,851	0.0	13	11	15.4%	3.8
<b>Total</b>	<b>\$1,946,195</b>	<b>\$81,657</b>	<b>\$7,000</b>	<b>809,897</b>	<b>262,533</b>	<b>213,000</b>	<b>25,494</b>	<b>1.6</b>	<b>15</b>	<b>12</b>	<b>20.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
Ferryboat	\$15.07	\$43.38		
Bus	\$8.74	\$83.68		
<b>Total</b>	<b>\$9.14</b>	<b>\$76.34</b>		

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$12.31	\$3.57	4.2	12.2
Bus	\$2.20	\$8.47	1.0	9.9
<b>Total</b>	<b>\$2.40</b>	<b>\$7.41</b>	<b>1.2</b>	<b>10.3</b>



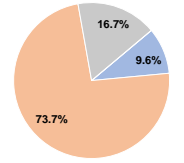
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$215,367	9.6%
Local Funds	\$1,649,682	73.7%
State Funds	\$373,607	16.7%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,238,656</b>	<b>100.0%</b>

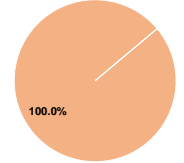
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,000</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$233,528	12.0%
Materials and Supplies	\$119,632	6.1%
Purchased Transportation	\$1,258,597	64.7%
Other Operating Expenses	\$334,438	17.2%
<b>Total Operating Expenses</b>	<b>\$1,946,195</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Miami, FL  
1,239 **Square Miles**  
5,502,379 **Population**  
4 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

12 **Square Miles**  
66,054 **Population**

**Service Consumption**

47,165 **Annual Unlinked Trips (UPT)**

**Service Supplied**

53,567 **Annual Vehicle Revenue Miles (VRM)**  
3,800 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 44932

Reporter Type: Reduced Reporter

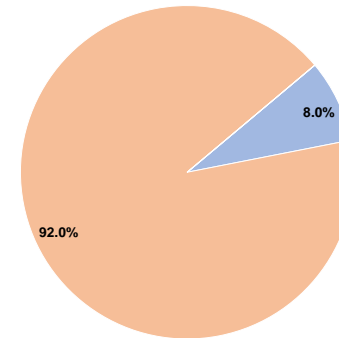
**Sources of Operating Funds Expended**

Fare Revenues	\$24,093	8.0%
Local Funds	\$276,072	92.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$300,165</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$300,165	\$24,093	\$0	47,165	53,567	3,800	6.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$300,165</b>	<b>\$24,093</b>	<b>\$0</b>	<b>47,165</b>	<b>53,567</b>	<b>3,800</b>	

**Performance Measures**

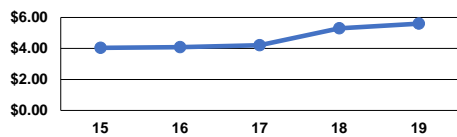
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.60	\$78.99
<b>Total</b>	<b>\$5.60</b>	<b>\$78.99</b>

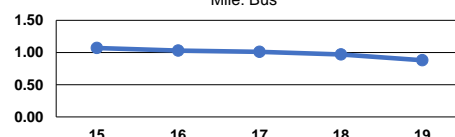
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.36	0.9	12.4
<b>Total</b>	<b>\$6.36</b>	<b>0.9</b>	<b>12.4</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Appleton, WI  
 104 Square Miles  
 216,154 Population  
 165 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**  
 5,814,235 Annual Passenger Miles (PMT)  
 1,112,264 Annual Unlinked Trips (UPT)  
 3,864 Average Weekday Unlinked Trips  
 2,127 Average Saturday Unlinked Trips  
 16 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50001  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 117 Square Miles  
 216,154 Population

**Service Supplied**  
 1,900,178 Annual Vehicle Revenue Miles (VRM)  
 109,719 Annual Vehicle Revenue Hours (VRH)  
 74 Vehicles Operated in Maximum Service (VOMS)  
 128 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	43	\$0	\$141,055	\$0	\$0	\$141,055	
Bus	21	10	\$4,053,150	\$149,983	\$174,009	\$0	\$4,377,142	
<b>Total</b>	<b>21</b>	<b>53</b>	<b>\$4,053,150</b>	<b>\$291,038</b>	<b>\$174,009</b>	<b>\$0</b>	<b>\$4,518,197</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,081,046	\$694,465	\$141,055	1,288,582	150,286	869,799	44,061	0.0	70	43	38.6%	0.0
Bus	\$5,989,944	\$790,740	\$4,377,142	4,525,653	961,978	1,030,379	65,658	0.0	58	31	46.6%	9.8
<b>Total</b>	<b>\$8,070,990</b>	<b>\$1,485,205</b>	<b>\$4,518,197</b>	<b>5,814,235</b>	<b>1,112,264</b>	<b>1,900,178</b>	<b>109,719</b>	<b>0.0</b>	<b>128</b>	<b>74</b>	<b>42.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.39	\$47.23	\$1.61	0.2
Bus	\$5.81	\$91.23	\$1.32	0.9
<b>Total</b>	<b>\$4.25</b>	<b>\$73.56</b>	<b>\$1.39</b>	<b>0.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,760,030 19.4%  
 Local Funds \$1,885,880 20.8%  
 State Funds \$2,821,197 31.2%  
 Federal Assistance \$2,586,285 28.6%

**Total Operating Funds Expended \$9,053,392 100.0%**

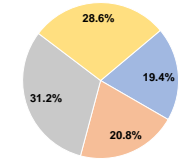
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$903,640 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,614,557 80.0%

**Total Capital Funds Expended \$4,518,197 100.0%**

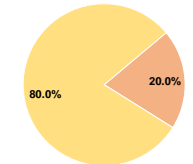
**Summary of Operating Expenses (OE)**

Labor \$4,192,206 51.9%  
 Materials and Supplies \$872,360 10.8%  
 Purchased Transportation \$2,168,069 26.9%  
 Other Operating Expenses \$838,355 10.4%  
**Total Operating Expenses \$8,070,990 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Green Bay, WI  
 105 Square Miles  
 206,520 Population  
 176 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**

4,067,120 Annual Passenger Miles (PMT)  
 1,324,579 Annual Unlinked Trips (UPT)  
 4,569 Average Weekday Unlinked Trips  
 2,456 Average Saturday Unlinked Trips  
 3 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50002  
 Reporter Type: Full Reporter

**Service Area Statistics**

90 Square Miles  
 176,664 Population

**Service Supplied**

1,434,453 Annual Vehicle Revenue Miles (VRM)  
 101,496 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

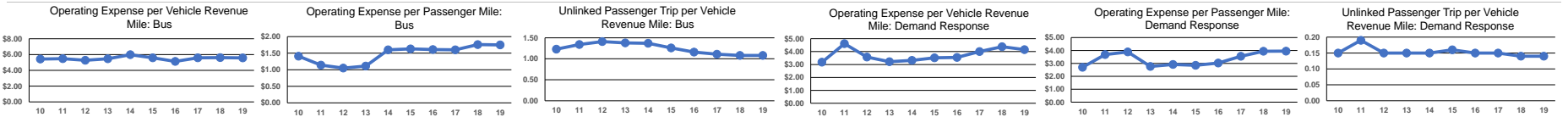
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$0	\$0	\$0	\$0	
Bus	22	-	\$1,371,606	\$0	\$0	\$0	\$1,371,606	
<b>Total</b>	<b>22</b>	<b>10</b>	<b>\$1,371,606</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,371,606</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$972,201	\$401,835	\$0	246,193	31,879	234,360	14,616	0.0	14	10	28.6%	8.5
Bus	\$6,687,968	\$667,692	\$1,371,606	3,820,927	1,292,700	1,200,093	86,880	0.0	36	22	38.9%	7.9
<b>Total</b>	<b>\$7,660,169</b>	<b>\$1,069,527</b>	<b>\$1,371,606</b>	<b>4,067,120</b>	<b>1,324,579</b>	<b>1,434,453</b>	<b>101,496</b>	<b>0.0</b>	<b>50</b>	<b>32</b>	<b>36.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.15	\$66.52	\$3.95	0.1
Bus	\$5.57	\$76.98	\$1.75	1.1
<b>Total</b>	<b>\$5.34</b>	<b>\$75.47</b>	<b>\$1.88</b>	<b>0.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,476,917 19.3%  
 Local Funds \$1,555,668 20.3%  
 State Funds \$2,290,615 29.9%  
 Federal Assistance \$2,339,487 30.5%

**Total Operating Funds Expended \$7,662,687 100.0%**

**Sources of Capital Funds Expended**

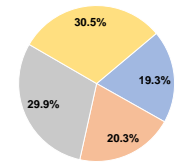
Fares and Directly Generated \$1,650 0.1%  
 Local Funds \$272,671 19.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,097,285 80.0%

**Total Capital Funds Expended \$1,371,606 100.0%**

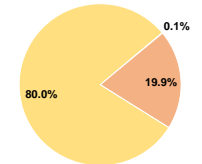
**Summary of Operating Expenses (OE)**

Labor \$5,194,869 67.8%  
 Materials and Supplies \$1,050,242 13.7%  
 Purchased Transportation \$836,777 10.9%  
 Other Operating Expenses \$578,281 7.5%  
**Total Operating Expenses \$7,660,169 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$2,518 \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Kenosha, WI-IL  
 51 Square Miles  
 124,064 Population  
 256 Pop. Rank out of 498 UZAs

**Service Consumption**

4,486,595 Annual Passenger Miles (PMT)  
 1,404,305 Annual Unlinked Trips (UPT)  
 5,349 Average Weekday Unlinked Trips  
 737 Average Saturday Unlinked Trips  
 125 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50003  
 Reporter Type: Full Reporter

**Service Area Statistics**

27 Square Miles  
 99,894 Population

**Service Supplied**

1,217,220 Annual Vehicle Revenue Miles (VRM)  
 94,873 Annual Vehicle Revenue Hours (VRH)  
 59 Vehicles Operated in Maximum Service (VOMS)  
 80 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	16	\$0	\$0	\$0	\$0	
Bus	40	-	\$2,653,654	\$0	\$0	\$0	\$2,653,654	
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>43</b>	<b>16</b>	<b>\$2,653,654</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,653,654</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$453,720	\$95,328	\$0	167,336	28,410	180,722	13,556	0.0	24	16	33.3%	0.0
Bus	\$6,953,224	\$1,637,783	\$2,653,654	4,258,773	1,339,237	1,019,378	78,902	0.0	49	40	18.4%	12.7
Street Car Rail	\$319,407	\$23,146	\$0	60,486	36,658	17,120	2,415	1.7	7	3	57.1%	68.4
<b>Total</b>	<b>\$7,726,351</b>	<b>\$1,756,257</b>	<b>\$2,653,654</b>	<b>4,486,595</b>	<b>1,404,305</b>	<b>1,217,220</b>	<b>94,873</b>	<b>1.7</b>	<b>80</b>	<b>59</b>	<b>26.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.51	\$33.47	\$2.71	\$15.97	0.2	2.1
Bus	\$6.82	\$88.12	\$1.63	\$5.19	1.3	17.0
Street Car Rail	\$18.66	\$132.26	\$5.28	\$8.71	2.1	15.2
<b>Total</b>	<b>\$6.35</b>	<b>\$81.44</b>	<b>\$1.72</b>	<b>\$5.50</b>	<b>1.2</b>	<b>14.8</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,834,421 23.2%  
 Local Funds \$1,416,908 18.0%  
 State Funds \$1,792,779 22.7%  
 Federal Assistance \$2,848,939 36.1%

Total Operating Funds Expended \$7,893,047 100.0%

**Sources of Capital Funds Expended**

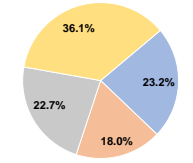
Fares and Directly Generated \$0 0.0%  
 Local Funds \$530,731 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,122,923 80.0%

Total Capital Funds Expended \$2,653,654 100.0%

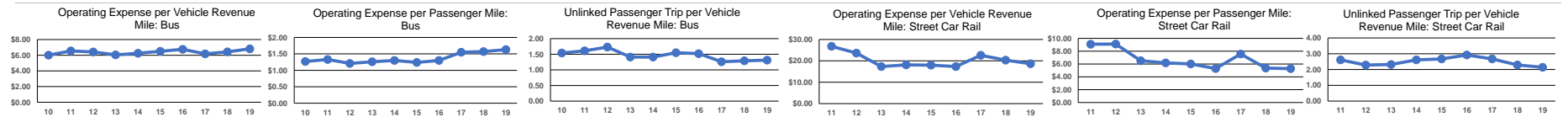
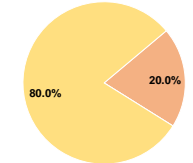
**Summary of Operating Expenses (OE)**

Labor \$5,160,405 66.8%  
 Materials and Supplies \$1,278,058 16.5%  
 Purchased Transportation \$441,918 5.7%  
 Other Operating Expenses \$845,970 10.9%  
 Total Operating Expenses \$7,726,351 100.0%  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

La Crosse, WI-MN  
 51 Square Miles  
 100,868 Population  
 298 Pop. Rank out of 498 UZAs

**Service Consumption**

2,836,138 Annual Passenger Miles (PMT)  
 923,030 Annual Unlinked Trips (UPT)  
 3,214 Average Weekday Unlinked Trips  
 1,181 Average Saturday Unlinked Trips  
 897 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50004  
 Reporter Type: Full Reporter

**Service Area Statistics**

36 Square Miles  
 71,201 Population

**Service Supplied**

988,717 Annual Vehicle Revenue Miles (VRM)  
 67,734 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 39 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	14	\$0	\$0	\$0	\$0	
Bus	16	-	\$1,657,132	\$0	\$0	\$0	\$1,657,132	
<b>Total</b>	<b>16</b>	<b>14</b>	<b>\$1,657,132</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,657,132</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$379,242	\$158,031	\$0	121,688	17,618	121,746	7,108	0.0	16	14	12.5%	0.0
Bus	\$5,317,615	\$537,194	\$1,657,132	2,714,450	905,412	866,971	60,626	0.0	23	16	30.4%	11.4
<b>Total</b>	<b>\$5,696,857</b>	<b>\$695,225</b>	<b>\$1,657,132</b>	<b>2,836,138</b>	<b>923,030</b>	<b>988,717</b>	<b>67,734</b>	<b>0.0</b>	<b>39</b>	<b>30</b>	<b>23.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.12	\$53.35	Demand Response	\$3.12	\$21.53	0.1	2.5
Bus	\$6.13	\$87.71	Bus	\$1.96	\$5.87	1.0	14.9
<b>Total</b>	<b>\$5.76</b>	<b>\$84.11</b>	<b>Total</b>	<b>\$2.01</b>	<b>\$6.17</b>	<b>0.9</b>	<b>13.6</b>



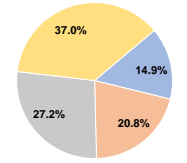
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$860,307	14.9%
Local Funds	\$1,195,533	20.8%
State Funds	\$1,567,334	27.2%
Federal Assistance	\$2,131,392	37.0%
<b>Total Operating Funds Expended</b>	<b>\$5,754,566</b>	<b>100.0%</b>

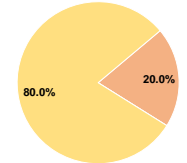
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$331,427	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,325,705	80.0%
<b>Total Capital Funds Expended</b>	<b>\$1,657,132</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$4,275,911	75.1%
Materials and Supplies	\$805,872	14.1%
Purchased Transportation	\$354,489	6.2%
Other Operating Expenses	\$260,585	4.6%
<b>Total Operating Expenses</b>	<b>\$5,696,857</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$57,709	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Madison, WI  
 151 Square Miles  
 401,661 Population  
 92 Pop. Rank out of 498 UZAs

**Service Consumption**  
 51,423,339 Annual Passenger Miles (PMT)  
 12,969,815 Annual Unlinked Trips (UPT)  
 44,697 Average Weekday Unlinked Trips<sup>1</sup>  
 13,086 Average Saturday Unlinked Trips<sup>1</sup>  
 9,812 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 50005  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 71 Square Miles  
 249,056 Population

**Service Supplied**  
 5,731,573 Annual Vehicle Revenue Miles (VRM)  
 460,202 Annual Vehicle Revenue Hours (VRH)  
 234 Vehicles Operated in Maximum Service (VOMS)  
 269 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

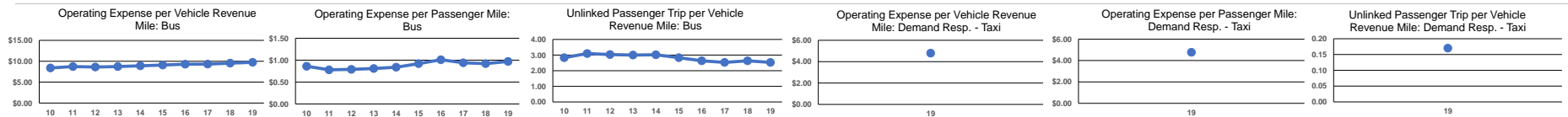
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response - Taxi	-	51	\$0	\$0	\$0	\$0	\$0	\$0
Bus	183	-	\$7,026,354	\$435,812	\$6,871,890	\$55,138	\$14,389,194	
<b>Total</b>	<b>183</b>	<b>51</b>	<b>\$7,026,354</b>	<b>\$435,812</b>	<b>\$6,871,890</b>	<b>\$55,138</b>	<b>\$14,389,194</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response - Taxi	\$3,155,280	\$1,502,854	\$0	660,839	113,301	658,817	56,632	0.0	51	51	0.0%	0.0
Bus	\$49,447,862	\$12,403,091	\$14,389,194	50,762,500	12,856,514	5,072,756	403,570	12.5	218	183	16.1%	7.3
<b>Total</b>	<b>\$52,603,142</b>	<b>\$13,905,945</b>	<b>\$14,389,194</b>	<b>51,423,339</b>	<b>12,969,815</b>	<b>5,731,573</b>	<b>460,202</b>	<b>12.5</b>	<b>269</b>	<b>234</b>	<b>13.0%</b>	

**Performance Measures**

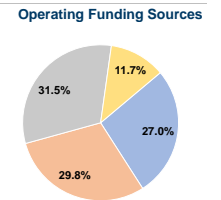
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$4.79	\$55.72	\$4.77	\$27.85
Bus	\$9.75	\$122.53	\$0.97	\$3.85
<b>Total</b>	<b>\$9.18</b>	<b>\$114.30</b>	<b>\$1.02</b>	<b>2.3</b>



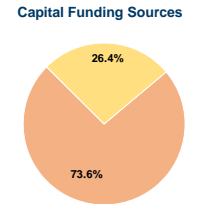
**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$14,888,395 27.0%  
 Local Funds \$16,408,417 29.8%  
 State Funds \$17,352,591 31.5%  
 Federal Assistance \$6,425,534 11.7%  
**Total Operating Funds Expended \$55,074,937 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$10,584,939 73.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,804,255 26.4%  
**Total Capital Funds Expended \$14,389,194 100.0%**



**Summary of Operating Expenses (OE)**

Labor \$41,830,843 79.5%  
 Materials and Supplies \$5,100,847 9.7%  
 Purchased Transportation \$2,614,836 5.0%  
 Other Operating Expenses \$3,056,616 5.8%  
**Total Operating Expenses \$52,603,142 100.0%**  
 Reconciling OE Cash Expenditures \$2,471,795  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Racine, WI  
 49 Square Miles  
 133,700 Population  
 239 Pop. Rank out of 498 UZAs

**Other UZAs Served**

35 Milwaukee, WI, 256 Kenosha, WI-IL, 0 Wisconsin Non-UZA

**Service Area Statistics**

27 Square Miles  
 112,100 Population

**Service Consumption**

4,354,298 Annual Passenger Miles (PMT)  
 1,041,115 Annual Unlinked Trips (UPT)  
 3,615 Average Weekday Unlinked Trips  
 1,458 Average Saturday Unlinked Trips  
 810 Average Sunday Unlinked Trips

**Service Supplied**

1,259,819 Annual Vehicle Revenue Miles (VRM)  
 96,889 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50006  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,237,087 13.4%  
 Local Funds \$3,233,574 35.0%  
 State Funds \$2,070,269 22.4%  
 Federal Assistance \$2,687,489 29.1%

**Total Operating Funds Expended \$9,228,419 100.0%**

**Sources of Capital Funds Expended**

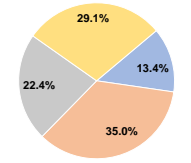
Fares and Directly Generated \$0 0.0%  
 Local Funds \$23,685 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$23,685 100.0%**

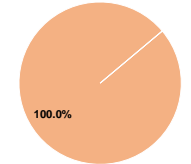
**Summary of Operating Expenses (OE)**

Labor \$5,693,346 63.4%  
 Materials and Supplies \$1,362,757 15.2%  
 Purchased Transportation \$1,036,052 11.5%  
 Other Operating Expenses \$893,239 9.9%  
**Total Operating Expenses \$8,985,394 100.0%**  
 Reconciling OE Cash Expenditures \$243,025  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

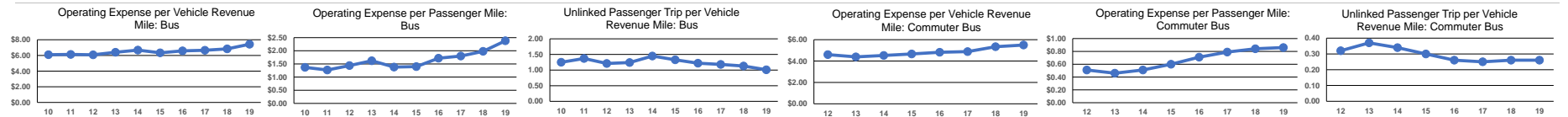
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Bus	29	-	\$0	\$0	\$23,685	\$0	\$23,685	
<b>Total</b>	<b>36</b>	<b>3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,685</b>	<b>\$0</b>	<b>\$23,685</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,061,633	\$152,047	\$0	1,234,336	49,680	193,146	8,770	0.0	3	3	0.0%	0.0
Demand Response	\$901,012	\$112,476	\$0	163,313	38,694	121,756	10,975	0.0	9	7	22.2%	5.1
Bus	\$7,022,749	\$928,133	\$23,685	2,956,649	952,741	944,917	77,144	0.0	35	29	17.1%	9.3
<b>Total</b>	<b>\$8,985,394</b>	<b>\$1,192,656</b>	<b>\$23,685</b>	<b>4,354,298</b>	<b>1,041,115</b>	<b>1,259,819</b>	<b>96,889</b>	<b>0.0</b>	<b>47</b>	<b>39</b>	<b>17.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.50	\$121.05	\$0.86	\$21.37
Demand Response	\$7.40	\$82.10	\$5.52	\$23.29
Bus	\$7.43	\$91.03	\$2.38	\$7.37
<b>Total</b>	<b>\$7.13</b>	<b>\$92.74</b>	<b>\$2.06</b>	<b>\$8.63</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Federally Recognized Tribal Statistical Areas**

Bay Mills Reservation and Off-Reservation Trust Land, MI

**Service Consumption**

1,450 Annual Unlinked Trips (UPT)

**Service Supplied**

29,714 Annual Vehicle Revenue Miles (VRM)

1,560 Annual Vehicle Revenue Hours (VRH)

**Database Information**

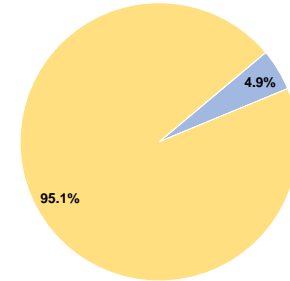
NTDID: 50007

Reporter Type: Tribal Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$2,544	4.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,749	95.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$52,293</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$52,293	\$2,544	\$0	1,450	29,714	1,560	6.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$52,293</b>	<b>\$2,544</b>	<b>\$0</b>	<b>1,450</b>	<b>29,714</b>	<b>1,560</b>	

**Performance Measures**

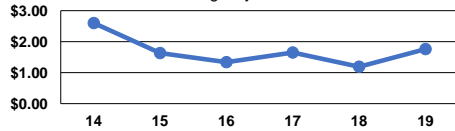
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.76	\$33.52
<b>Total</b>	<b>\$1.76</b>	<b>\$33.52</b>

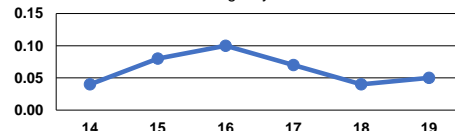
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.06	0.0	0.9
<b>Total</b>	<b>\$36.06</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs

**Service Consumption**

94,803,053 Annual Passenger Miles (PMT)  
 29,423,783 Annual Unlinked Trips (UPT)  
 94,110 Average Weekday Unlinked Trips  
 56,670 Average Saturday Unlinked Trips  
 42,637 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50008  
 Reporter Type: Full Reporter

**Service Area Statistics**

247 Square Miles  
 948,201 Population

**Service Supplied**

18,830,934 Annual Vehicle Revenue Miles (VRM)  
 1,507,456 Annual Vehicle Revenue Hours (VRH)  
 403 Vehicles Operated in Maximum Service (VOMS)  
 505 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

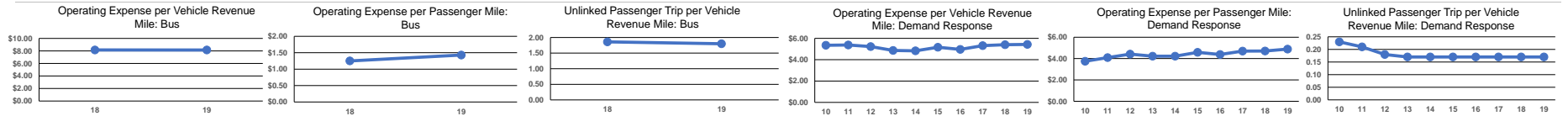
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	96	\$0	\$0	\$0	\$0	\$0	
Bus	-	307	\$13,241,872	\$63,449	\$3,164,972	\$358,504	\$16,828,797	
<b>Total</b>	-	<b>403</b>	<b>\$13,241,872</b>	<b>\$63,449</b>	<b>\$3,164,972</b>	<b>\$358,504</b>	<b>\$16,828,797</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,777,648	\$1,749,673	\$0	3,023,595	451,109	2,723,383	214,297	0.0	137	96	29.9%	0.0
Bus	\$131,291,412	\$31,778,426	\$16,828,797	91,779,458	28,972,674	16,107,551	1,293,159	0.0	368	307	16.6%	6.0
<b>Total</b>	<b>\$146,069,060</b>	<b>\$33,528,099</b>	<b>\$16,828,797</b>	<b>94,803,053</b>	<b>29,423,783</b>	<b>18,830,934</b>	<b>1,507,456</b>	<b>0.0</b>	<b>505</b>	<b>403</b>	<b>20.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.43	\$68.96	\$4.89	\$32.76	0.2	2.1
Bus	\$8.15	\$101.53	\$1.43	\$4.53	1.8	22.4
<b>Total</b>	<b>\$7.76</b>	<b>\$96.90</b>	<b>\$1.54</b>	<b>\$4.96</b>	<b>1.6</b>	<b>19.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$37,610,510 25.0%  
 Local Funds \$22,065,422 14.7%  
 State Funds \$68,932,704 45.8%  
 Federal Assistance \$21,950,000 14.6%

**Total Operating Funds Expended \$150,558,636 100.0%**

**Sources of Capital Funds Expended**

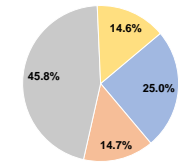
Fares and Directly Generated \$0 0.0%  
 Local Funds \$11,471,175 68.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,357,622 31.8%

**Total Capital Funds Expended \$16,828,797 100.0%**

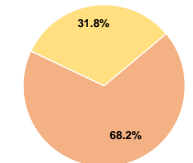
**Summary of Operating Expenses (OE)**

Labor \$1,291,474 0.9%  
 Materials and Supplies \$582,275 0.4%  
 Purchased Transportation \$143,040,698 97.9%  
 Other Operating Expenses \$1,154,613 0.8%  
**Total Operating Expenses \$146,069,060 100.0%**  
 Reconciling OE Cash Expenditures \$1,984,409  
 Purchased Transportation (Reported Separately) \$2,505,167 \*

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Oshkosh, WI  
 31 Square Miles  
 74,495 Population  
 376 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**  
 1,851,117 Annual Passenger Miles (PMT)  
 818,919 Annual Unlinked Trips (UPT)  
 2,610 Average Weekday Unlinked Trips<sup>1</sup>  
 1,627 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 50009  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 25 Square Miles  
 66,083 Population

**Service Supplied**  
 857,809 Annual Vehicle Revenue Miles (VRM)  
 53,818 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	30	\$0	\$0	\$0	\$0	
Bus	9	1	\$1,413,639	\$81,670	\$19,457	\$0	\$1,514,766	
<b>Total</b>	<b>9</b>	<b>31</b>	<b>\$1,413,639</b>	<b>\$81,670</b>	<b>\$19,457</b>	<b>\$0</b>	<b>\$1,514,766</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$893,462	\$475,303	\$0	293,873	67,435	311,619	15,960	0.0	30	30	0.0%	0.0
Bus	\$3,551,709	\$595,054	\$1,514,766	1,557,244	751,484	546,190	37,858	0.0	18	10	44.4%	5.4
<b>Total</b>	<b>\$4,445,171</b>	<b>\$1,070,357</b>	<b>\$1,514,766</b>	<b>1,851,117</b>	<b>818,919</b>	<b>857,809</b>	<b>53,818</b>	<b>0.0</b>	<b>48</b>	<b>40</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$2.87	\$55.98	Demand Response - Taxi	\$3.04	\$13.25	0.2	4.2
Bus	\$6.50	\$93.82	Bus	\$2.28	\$4.73	1.4	19.9
<b>Total</b>	<b>\$5.18</b>	<b>\$82.60</b>	<b>Total</b>	<b>\$2.40</b>	<b>\$5.43</b>	<b>1.0</b>	<b>15.2</b>



**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,118,640 24.3%  
 Local Funds \$742,925 16.2%  
 State Funds \$1,160,559 25.2%  
 Federal Assistance \$1,575,546 34.3%

**Total Operating Funds Expended \$4,597,670 100.0%**

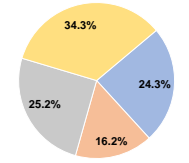
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$428,080 28.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,086,686 71.7%

**Total Capital Funds Expended \$1,514,766 100.0%**

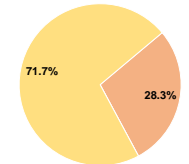
**Summary of Operating Expenses (OE)**

Labor \$2,696,257 60.7%  
 Materials and Supplies \$388,548 8.7%  
 Purchased Transportation \$1,038,664 23.4%  
 Other Operating Expenses \$321,702 7.2%  
**Total Operating Expenses \$4,445,171 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Akron, OH  
 325 Square Miles  
 569,499 Population  
 71 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 25 Cleveland, OH, 0 Ohio Non-UZA

**Service Consumption**

25,615,190 Annual Passenger Miles (PMT)  
 5,418,121 Annual Unlinked Trips (UPT)  
 18,575 Average Weekday Unlinked Trips  
 8,172 Average Saturday Unlinked Trips  
 4,950 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50010  
 Reporter Type: Full Reporter

**Service Area Statistics**

420 Square Miles  
 541,013 Population

**Service Supplied**

6,081,595 Annual Vehicle Revenue Miles (VRM)  
 461,389 Annual Vehicle Revenue Hours (VRH)  
 212 Vehicles Operated in Maximum Service (VOMS)  
 266 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	73	-	\$701,001	\$0	\$0	\$0	\$701,001	
Bus	117	22	\$0	\$1,008,099	\$91,100	\$152,336	\$1,251,535	
<b>Total</b>	<b>190</b>	<b>22</b>	<b>\$701,001</b>	<b>\$1,008,099</b>	<b>\$91,100</b>	<b>\$152,336</b>	<b>\$1,952,536</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$13,146,125	\$637,821	\$701,001	1,727,830	276,461	1,988,974	133,550	0.0	124	95	23.4%	4.5
Bus	\$37,745,094	\$3,678,496	\$1,251,535	23,887,360	5,141,660	4,092,621	327,839	0.0	142	117	17.6%	6.6
<b>Total</b>	<b>\$50,891,219</b>	<b>\$4,316,317</b>	<b>\$1,952,536</b>	<b>25,615,190</b>	<b>5,418,121</b>	<b>6,081,595</b>	<b>461,389</b>	<b>0.0</b>	<b>266</b>	<b>212</b>	<b>20.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.61	\$98.44	Demand Response	\$7.61	0.1
Bus	\$9.22	\$115.13	Bus	\$1.58	1.3
<b>Total</b>	<b>\$8.37</b>	<b>\$110.30</b>	<b>Total</b>	<b>\$1.99</b>	<b>0.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,166,321 11.8%  
 Local Funds \$40,059,709 76.4%  
 State Funds \$169,318 0.3%  
 Federal Assistance \$6,037,734 11.5%

**Total Operating Funds Expended \$52,433,082 100.0%**

**Sources of Capital Funds Expended**

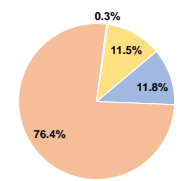
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,384,545 70.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$567,991 29.1%

**Total Capital Funds Expended \$1,952,536 100.0%**

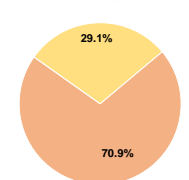
**Summary of Operating Expenses (OE)**

Labor \$38,001,409 74.7%  
 Materials and Supplies \$5,305,777 10.4%  
 Purchased Transportation \$1,938,270 3.8%  
 Other Operating Expenses \$5,645,763 11.1%  
**Total Operating Expenses \$50,891,219 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Canton, OH  
 166 Square Miles  
 279,245 Population  
 135 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 25 Cleveland, OH, 71 Akron, OH

**Service Consumption**  
 16,152,891 Annual Passenger Miles (PMT)  
 2,330,539 Annual Unlinked Trips (UPT)  
 8,030 Average Weekday Unlinked Trips  
 5,487 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50011  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 581 Square Miles  
 375,586 Population

**Service Supplied**  
 3,564,966 Annual Vehicle Revenue Miles (VRM)  
 212,464 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 73 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

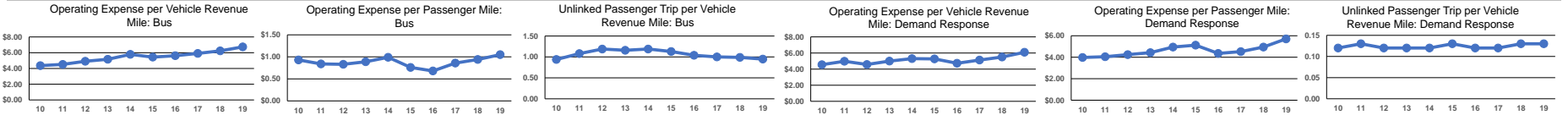
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	30	-	\$0	\$0	\$0	\$0	
Bus	36	-	\$3,235,515	\$119,388	\$331,901	\$431,532	\$4,118,336	
<b>Total</b>	<b>66</b>	<b>-</b>	<b>\$3,235,515</b>	<b>\$119,388</b>	<b>\$331,901</b>	<b>\$431,532</b>	<b>\$4,118,336</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,721,495	\$502,202	\$0	1,353,178	158,983	1,268,835	70,278	0.0	35	30	14.3%	5.0
Bus	\$15,470,692	\$1,501,197	\$4,118,336	14,799,713	2,171,556	2,296,131	142,186	0.0	38	36	5.3%	6.4
<b>Total</b>	<b>\$23,192,187</b>	<b>\$2,003,399</b>	<b>\$4,118,336</b>	<b>16,152,891</b>	<b>2,330,539</b>	<b>3,564,966</b>	<b>212,464</b>	<b>0.0</b>	<b>73</b>	<b>66</b>	<b>9.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.09	\$109.87	\$5.71	\$48.57
Bus	\$6.74	\$108.81	\$1.05	\$7.12
<b>Total</b>	<b>\$6.51</b>	<b>\$109.16</b>	<b>\$1.44</b>	<b>\$9.95</b>

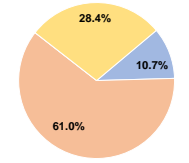


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

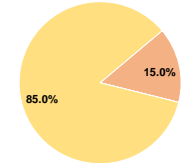
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,474,421 10.7%  
 Local Funds \$14,139,203 61.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$6,578,563 28.4%  
**Total Operating Funds Expended \$23,192,187 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$618,045 15.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,500,291 85.0%  
**Total Capital Funds Expended \$4,118,336 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$16,862,780	72.7%
Materials and Supplies	\$2,620,627	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,708,780	16.0%
<b>Total Operating Expenses</b>	<b>\$23,192,187</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cincinnati, OH-KY-IN  
 788 Square Miles  
 1,624,827 Population  
 30 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**  
 74,698,169 Annual Passenger Miles (PMT)  
 14,003,193 Annual Unlinked Trips (UPT)  
 47,144 Average Weekday Unlinked Trips  
 22,423 Average Saturday Unlinked Trips  
 14,053 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50012  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 289 Square Miles  
 744,901 Population

**Service Supplied**  
 11,048,026 Annual Vehicle Revenue Miles (VRM)  
 838,364 Annual Vehicle Revenue Hours (VRH)  
 347 Vehicles Operated in Maximum Service (VOMS)  
 417 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

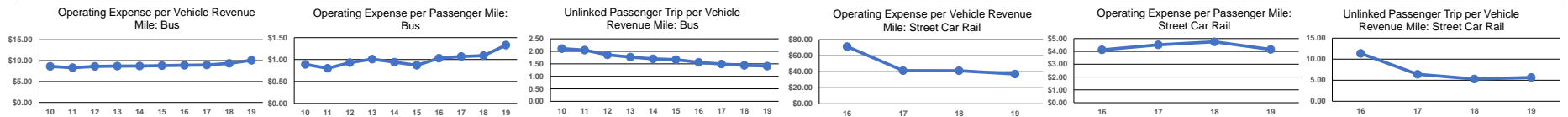
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	46	\$805,658	\$0	\$0	\$0	\$805,658	
Bus	298	-	\$29,345,807	\$556,945	\$511,245	\$338,360	\$30,752,357	
Street Car Rail	-	3	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>298</b>	<b>49</b>	<b>\$30,151,465</b>	<b>\$556,945</b>	<b>\$511,245</b>	<b>\$338,360</b>	<b>\$31,558,015</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$8,483,528	\$935,203	\$805,658	2,562,516	226,685	1,543,875	98,621	0.0	56	46	17.9%	4.6
Bus	\$95,082,983	\$27,066,261	\$30,752,357	71,291,464	13,244,916	9,409,799	724,450	0.1	356	298	16.3%	6.8
Street Car Rail	\$3,500,384	\$364,167	\$0	844,189	531,592	94,352	15,293	3.6	5	3	40.0%	4.0
<b>Total</b>	<b>\$107,066,895</b>	<b>\$28,365,631</b>	<b>\$31,558,015</b>	<b>74,698,169</b>	<b>14,003,193</b>	<b>11,048,026</b>	<b>838,364</b>	<b>3.7</b>	<b>417</b>	<b>347</b>	<b>16.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.49	\$86.02	\$3.31	\$37.42	0.1	2.3
Bus	\$10.10	\$131.25	\$1.33	\$7.18	1.4	18.3
Street Car Rail	\$37.10	\$228.89	\$4.15	\$6.58	5.6	34.8
<b>Total</b>	<b>\$9.69</b>	<b>\$127.71</b>	<b>\$1.43</b>	<b>\$7.65</b>	<b>1.3</b>	<b>16.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$31,795,161 29.2%  
 Local Funds \$59,106,329 54.3%  
 State Funds \$5,105,040 4.7%  
 Federal Assistance \$12,781,491 11.7%

**Total Operating Funds Expended \$108,788,021 100.0%**

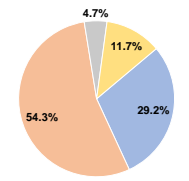
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$8,050,679 25.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$23,507,336 74.5%

**Total Capital Funds Expended \$31,558,015 100.0%**

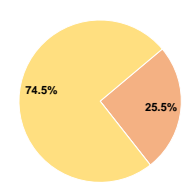
**Summary of Operating Expenses (OE)**

Labor \$72,001,197 67.2%  
 Materials and Supplies \$11,806,739 11.0%  
 Purchased Transportation \$10,282,842 9.6%  
 Other Operating Expenses \$12,976,117 12.1%  
**Total Operating Expenses \$107,066,895 100.0%**  
 Reconciling OE Cash Expenditures \$1,721,126  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



# Red Cliff Band of Lake Superior Chippewa dba Red Cliff (Miskwaabekong) Transit

2019 Annual Agency Profile

Transportation Planner: Mr. Jeffrey Benton  
 715-779-3700

## General Information

**Federally Recognized Tribal Statistical Areas**  
 Red Cliff Reservation and Off-Reservation Trust Land, WI

**Service Consumption**  
 21,934 Annual Unlinked Trips (UPT)

**Service Supplied**  
 90,655 Annual Vehicle Revenue Miles (VRM)  
 5,500 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 50013  
 Reporter Type: Tribal Reporter

## Financial Information

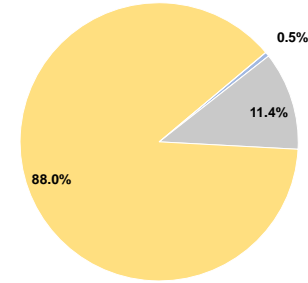
### Sources of Operating Funds Expended

Fare Revenues	\$1,525	0.5%
Local Funds	\$0	0.0%
State Funds	\$33,191	11.4%
Federal Assistance	\$255,461	88.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$290,177</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$248,463	\$1,525	\$0	21,934	90,655	5,500	3.7
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$248,463</b>	<b>\$1,525</b>	<b>\$0</b>	<b>21,934</b>	<b>90,655</b>	<b>5,500</b>	

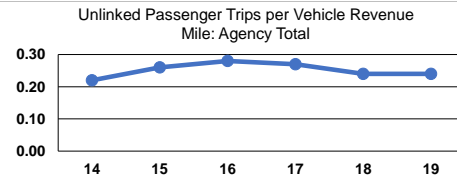
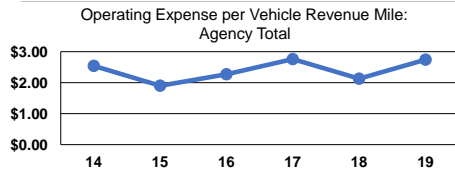
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$45.18
<b>Total</b>	<b>\$2.74</b>	<b>\$45.18</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.33	0.2	4.0
<b>Total</b>	<b>\$11.33</b>	<b>0.2</b>	<b>4.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Forest County Potawatomi Community and Off-Reservation Trust Land, WI

### Service Consumption

2,225 Annual Unlinked Trips (UPT)

### Service Supplied

37,409 Annual Vehicle Revenue Miles (VRM)

1,381 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50014

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$977	0.7%
Local Funds	\$126,958	93.9%
State Funds	\$0	0.0%
Federal Assistance	\$7,335	5.4%
Other Funds	\$0	0.0%

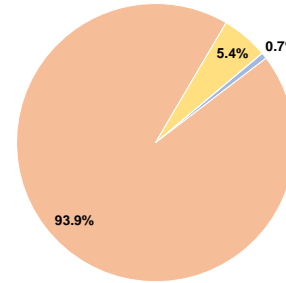
**Total Operating Funds Expended \$135,270 100.0%**

### Sources of Capital Funds Expended

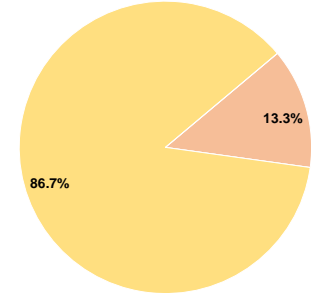
Fare Revenues	\$0	0.0%
Local Funds	\$27,991	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$182,262	86.7%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$210,253 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$135,270	\$977	\$210,253	2,225	37,409	1,381	2.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$135,270</b>	<b>\$977</b>	<b>\$210,253</b>	<b>2,225</b>	<b>37,409</b>	<b>1,381</b>	

### Performance Measures

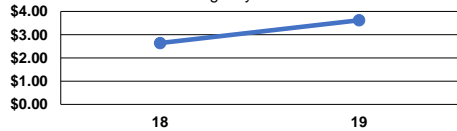
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.62	\$97.95
<b>Total</b>	<b>\$3.62</b>	<b>\$97.95</b>

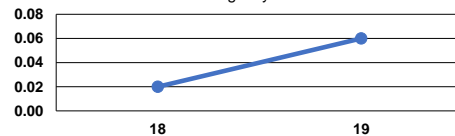
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$60.80	0.1	1.6
<b>Total</b>	<b>\$60.80</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cleveland, OH  
 772 Square Miles  
 1,780,673 Population  
 25 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA, 71 Akron, OH

**Service Consumption**

149,778,197 Annual Passenger Miles (PMT)  
 32,171,825 Annual Unlinked Trips (UPT)  
 106,671 Average Weekday Unlinked Trips  
 54,706 Average Saturday Unlinked Trips  
 37,877 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50015  
 Reporter Type: Full Reporter

**Service Area Statistics**

458 Square Miles  
 1,412,140 Population

**Service Supplied**

21,397,531 Annual Vehicle Revenue Miles (VRM)  
 1,688,437 Annual Vehicle Revenue Hours (VRH)  
 461 Vehicles Operated in Maximum Service (VOMS)  
 644 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

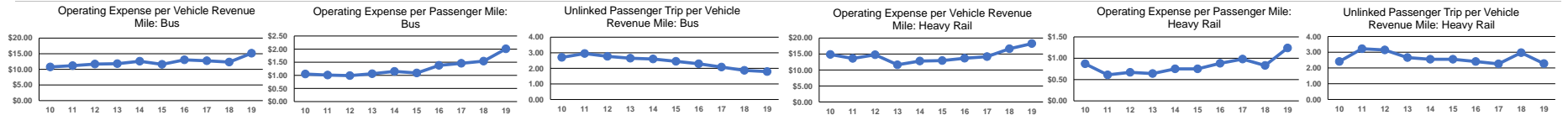
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	67	73	\$19,417	\$0	\$0	\$0	
Heavy Rail	24	-	\$417,089	\$42,073,057	\$2,614,845	\$0	\$45,104,991	
Light Rail	9	-	\$216,843	\$0	\$512,703	\$0	\$729,546	
Bus	255	-	\$489,349	\$0	\$1,060,487	\$264,479	\$1,814,315	
Bus Rapid Transit	11	-	\$392,584	\$0	\$0	\$0	\$392,584	
Vanpool	-	22	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>366</b>	<b>95</b>	<b>\$1,535,282</b>	<b>\$42,073,057</b>	<b>\$4,188,035</b>	<b>\$264,479</b>	<b>\$48,060,853</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$49,496,138	\$1,836,904	\$19,417	4,594,269	576,448	5,375,849	372,839	0.0	180	140	22.2%	3.1
Heavy Rail	\$45,434,279	\$7,377,403	\$45,104,991	36,529,680	5,666,706	2,488,976	132,297	38.1	40	24	40.0%	35.0
Light Rail	\$14,906,274	\$2,549,863	\$729,546	8,974,467	1,484,863	678,107	48,204	30.4	31	9	71.0%	38.0
Bus	\$184,357,681	\$29,778,147	\$1,814,315	91,902,658	21,787,742	12,157,936	1,071,896	0.0	350	255	27.1%	6.8
Bus Rapid Transit	\$6,331,207	\$3,587,056	\$392,584	6,889,599	2,628,480	512,489	58,161	14.1	21	11	47.6%	11.8
Vanpool	\$137,261	\$131,117	\$0	887,524	27,586	184,174	5,040	0.0	22	22	0.0%	0.0
<b>Total</b>	<b>\$300,662,840</b>	<b>\$45,260,490</b>	<b>\$48,060,853</b>	<b>149,778,197</b>	<b>32,171,825</b>	<b>21,397,531</b>	<b>1,688,437</b>	<b>82.6</b>	<b>644</b>	<b>461</b>	<b>28.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.21	\$132.75	\$10.77	\$85.86	0.1	1.5
Heavy Rail	\$18.25	\$343.43	\$1.24	\$8.02	2.3	42.8
Light Rail	\$21.98	\$309.23	\$1.66	\$10.04	2.2	30.8
Bus	\$15.16	\$171.99	\$2.01	\$8.46	1.8	20.3
Bus Rapid Transit	\$12.35	\$108.86	\$0.92	\$2.41	5.1	45.2
Vanpool	\$0.75	\$27.23	\$0.15	\$4.98	0.1	5.5
<b>Total</b>	<b>\$14.05</b>	<b>\$178.07</b>	<b>\$2.01</b>	<b>\$9.35</b>	<b>1.5</b>	<b>19.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$53,150,871 17.4%  
 Local Funds \$229,433,862 74.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$23,617,952 7.7%

**Total Operating Funds Expended \$306,202,685 100.0%**

**Sources of Capital Funds Expended**

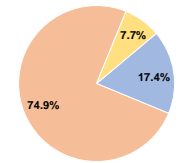
Fares and Directly Generated \$0 0.0%  
 Local Funds \$30,762,730 64.0%  
 State Funds \$870,394 1.8%  
 Federal Assistance \$16,427,729 34.2%

**Total Capital Funds Expended \$48,060,853 100.0%**

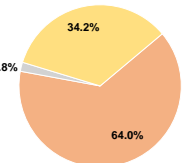
**Summary of Operating Expenses (OE)**

Labor \$224,973,623 74.8%  
 Materials and Supplies \$29,940,769 10.0%  
 Purchased Transportation \$7,879,717 2.6%  
 Other Operating Expenses \$37,868,731 12.6%  
**Total Operating Expenses \$300,662,840 100.0%**  
 Reconciling OE Cash Expenditures \$5,539,845  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Columbus, OH  
 510 Square Miles  
 1,368,035 Population  
 36 Pop. Rank out of 498 UZAs

**Service Consumption**

77,369,005 Annual Passenger Miles (PMT)  
 19,430,144 Annual Unlinked Trips (UPT)  
 62,005 Average Weekday Unlinked Trips  
 39,156 Average Saturday Unlinked Trips  
 27,381 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50016  
 Reporter Type: Full Reporter

**Service Area Statistics**

324 Square Miles  
 1,060,666 Population

**Service Supplied**

17,715,977 Annual Vehicle Revenue Miles (VRM)  
 1,347,473 Annual Vehicle Revenue Hours (VRH)  
 333 Vehicles Operated in Maximum Service (VOMS)  
 395 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

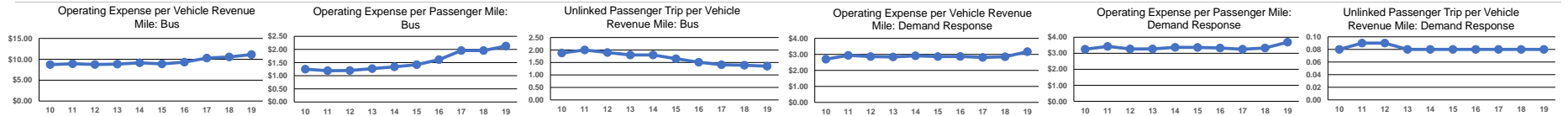
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	64	\$1,412,146	\$0	\$0	\$0	\$1,412,146	
Bus	269	-	\$14,878,567	\$15,562,546	\$21,588,176	\$78,272	\$52,107,561	
<b>Total</b>	<b>269</b>	<b>64</b>	<b>\$16,290,713</b>	<b>\$15,562,546</b>	<b>\$21,588,176</b>	<b>\$78,272</b>	<b>\$53,519,707</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$11,139,754	\$822,880	\$1,412,146	3,017,345	288,690	3,511,803	188,273	0.0	73	64	12.3%	2.2
Bus	\$158,164,925	\$18,208,917	\$52,107,567	74,351,660	19,141,454	14,204,174	1,159,200	0.0	322	269	16.5%	5.9
<b>Total</b>	<b>\$169,304,679</b>	<b>\$19,031,797</b>	<b>\$53,519,707</b>	<b>77,369,005</b>	<b>19,430,144</b>	<b>17,715,977</b>	<b>1,347,473</b>	<b>0.0</b>	<b>395</b>	<b>333</b>	<b>15.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.17	\$59.17	\$3.69	\$38.59	0.1	1.5
Bus	\$11.14	\$136.44	\$2.13	\$8.26	1.3	16.5
<b>Total</b>	<b>\$9.56</b>	<b>\$125.65</b>	<b>\$2.19</b>	<b>\$8.71</b>	<b>1.1</b>	<b>14.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$62,922,455	36.3%
Local Funds	\$110,068,799	63.5%
State Funds	\$0	0.0%
Federal Assistance	\$436,008	0.3%
<b>Total Operating Funds Expended</b>	<b>\$173,427,262</b>	<b>100.0%</b>

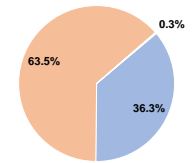
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$2,871,862	5.4%
Local Funds	\$25,632,817	47.9%
State Funds	\$0	0.0%
Federal Assistance	\$25,015,028	46.7%
<b>Total Capital Funds Expended</b>	<b>\$53,519,707</b>	<b>100.0%</b>

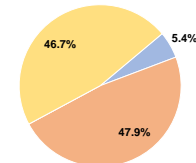
**Summary of Operating Expenses (OE)**

Labor	\$121,754,396	71.9%
Materials and Supplies	\$17,994,006	10.6%
Purchased Transportation	\$8,778,525	5.2%
Other Operating Expenses	\$20,777,752	12.3%
<b>Total Operating Expenses</b>	<b>\$169,304,679</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,122,583	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Area Statistics**

274 Square Miles  
 559,062 Population

**Service Consumption**

56,131,216 Annual Passenger Miles (PMT)  
 9,416,615 Annual Unlinked Trips (UPT)  
 31,125 Average Weekday Unlinked Trips  
 16,798 Average Saturday Unlinked Trips  
 10,648 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50017  
 Reporter Type: Full Reporter

**Service Supplied**

8,066,811 Annual Vehicle Revenue Miles (VRM)  
 576,625 Annual Vehicle Revenue Hours (VRH)  
 194 Vehicles Operated in Maximum Service (VOMS)  
 267 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

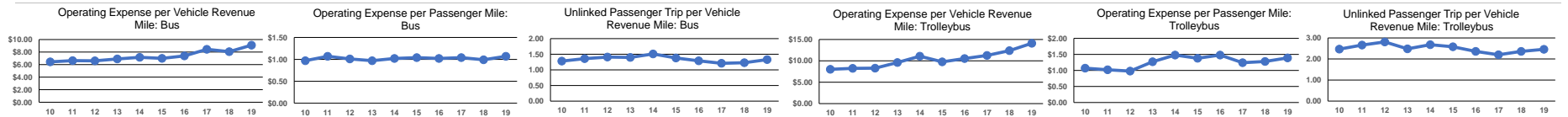
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	51	-	\$0	\$0	\$21,441	\$688,032	
Bus	117	-	\$8,023,789	\$572,910	\$6,965,833	\$0	\$15,562,532	
Trolleybus	26	-	\$19,526,148	\$3,182,525	\$1,121,289	\$0	\$23,829,962	
<b>Total</b>	<b>194</b>	<b>-</b>	<b>\$27,549,937</b>	<b>\$3,755,435</b>	<b>\$8,108,563</b>	<b>\$688,032</b>	<b>\$40,101,967</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$15,715,287	\$870,163	\$709,473	1,945,931	222,955	1,841,978	143,984	0.0	74	51	31.1%	2.4
Bus	\$49,120,935	\$7,336,611	\$15,562,532	45,746,274	7,146,375	5,392,288	355,462	0.0	166	117	29.5%	4.3
Trolleybus	\$11,749,604	\$1,132,575	\$23,829,962	8,439,011	2,047,285	832,545	77,179	125.7	27	26	3.7%	9.8
<b>Total</b>	<b>\$76,585,826</b>	<b>\$9,339,349</b>	<b>\$40,101,967</b>	<b>56,131,216</b>	<b>9,416,615</b>	<b>8,066,811</b>	<b>576,625</b>	<b>125.7</b>	<b>267</b>	<b>194</b>	<b>27.3%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.53	\$109.15	Demand Response	\$8.08	\$70.49	0.1	1.5
Bus	\$9.11	\$138.19	Bus	\$1.07	\$6.87	1.3	20.1
Trolleybus	\$14.11	\$152.24	Trolleybus	\$1.39	\$5.74	2.5	26.5
<b>Total</b>	<b>\$9.49</b>	<b>\$132.82</b>	<b>Total</b>	<b>\$1.36</b>	<b>\$8.13</b>	<b>1.2</b>	<b>16.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$11,520,940	15.0%
Local Funds	\$46,778,720	61.1%
State Funds	\$2,093,160	2.7%
Federal Assistance	\$16,204,590	21.2%
<b>Total Operating Funds Expended</b>	<b>\$76,597,410</b>	<b>100.0%</b>

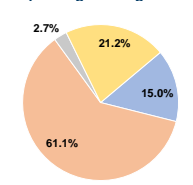
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,729,018	19.3%
State Funds	\$1,537,163	3.8%
Federal Assistance	\$30,835,786	76.9%
<b>Total Capital Funds Expended</b>	<b>\$40,101,967</b>	<b>100.0%</b>

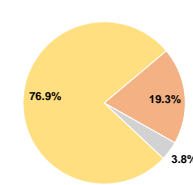
**Summary of Operating Expenses (OE)**

Labor	\$59,308,683	77.4%
Materials and Supplies	\$7,593,211	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$9,683,932	12.6%
<b>Total Operating Expenses</b>	<b>\$76,585,826</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$11,584	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**





## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Middletown, OH  
56 **Square Miles**  
97,503 **Population**  
308 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

20 **Square Miles**  
49,490 **Population**

### Service Consumption

145,176 **Annual Unlinked Trips (UPT)**

### Service Supplied

226,748 **Annual Vehicle Revenue Miles (VRM)**  
16,582 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50019

Reporter Type: Reduced Reporter

## Financial Information

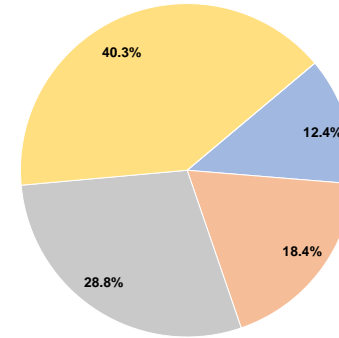
### Sources of Operating Funds Expended

Fare Revenues	\$127,790	12.4%
Local Funds	\$189,882	18.4%
State Funds	\$296,767	28.8%
Federal Assistance	\$415,131	40.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,029,570</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$129,627	\$9,061	\$0	4,310	25,111	2,694	2.0
Bus	4	-	\$899,943	\$118,729	\$0	140,866	201,637	13,888	5.3
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$1,029,570</b>	<b>\$127,790</b>	<b>\$0</b>	<b>145,176</b>	<b>226,748</b>	<b>16,582</b>	

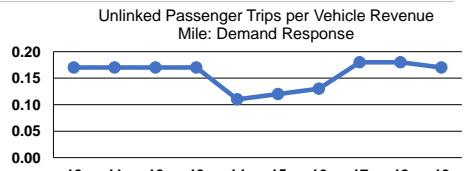
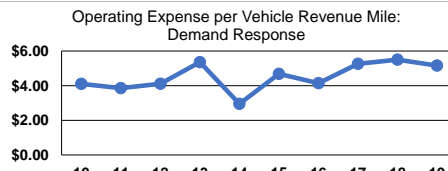
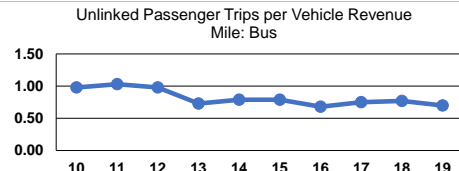
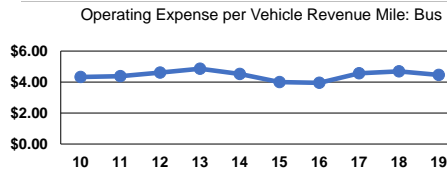
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$48.12
Bus	\$4.46	\$64.80
<b>Total</b>	<b>\$4.54</b>	<b>\$62.09</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.08	0.2	1.6
Bus	\$6.39	0.7	10.1
<b>Total</b>	<b>\$7.09</b>	<b>0.6</b>	<b>8.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Springfield, OH  
49 **Square Miles**  
85,256 **Population**  
337 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

25 **Square Miles**  
59,282 **Population**

### Service Consumption

174,987 **Annual Unlinked Trips (UPT)**

### Service Supplied

253,893 **Annual Vehicle Revenue Miles (VRM)**  
19,483 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50020  
Reporter Type: Reduced Reporter

## Financial Information

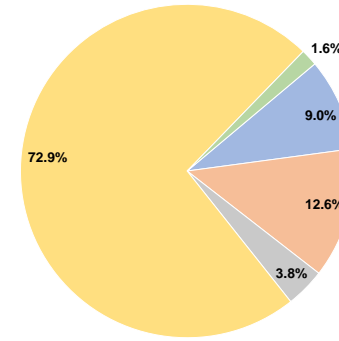
### Sources of Operating Funds Expended

Fare Revenues	\$174,382	9.0%
Local Funds	\$245,348	12.6%
State Funds	\$74,205	3.8%
Federal Assistance	\$1,416,045	72.9%
Other Funds	\$31,521	1.6%
<b>Total Operating Funds Expended</b>	<b>\$1,941,501</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$146,537	\$32,695	\$0	8,223	28,353	2,241	8.8
Bus	-	9	\$1,794,964	\$141,687	\$0	166,764	225,540	17,242	10.3
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$1,941,501</b>	<b>\$174,382</b>	<b>\$0</b>	<b>174,987</b>	<b>253,893</b>	<b>19,483</b>	

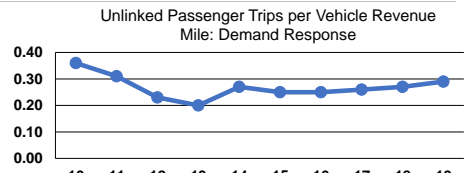
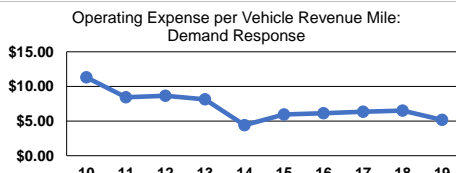
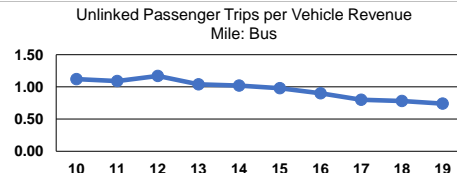
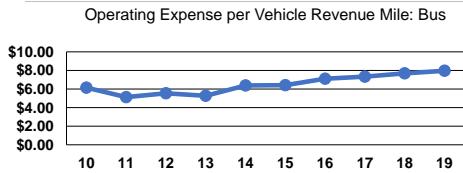
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$65.39
Bus	\$7.96	\$104.10
<b>Total</b>	<b>\$7.65</b>	<b>\$99.65</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.82	0.3	3.7
Bus	\$10.76	0.7	9.7
<b>Total</b>	<b>\$11.10</b>	<b>0.7</b>	<b>9.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Akron, OH  
325 Square Miles  
569,499 Population  
71 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
25 Cleveland, OH, 0 Ohio Non-UZA

**Service Consumption**

3,490,589 Annual Passenger Miles (PMT)  
1,156,126 Annual Unlinked Trips (UPT)  
4,328 Average Weekday Unlinked Trips  
805 Average Saturday Unlinked Trips  
335 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50021  
Reporter Type: Full Reporter

**Service Area Statistics**

492 Square Miles  
161,494 Population

**Service Supplied**

1,478,151 Annual Vehicle Revenue Miles (VRM)  
98,372 Annual Vehicle Revenue Hours (VRH)  
49 Vehicles Operated in Maximum Service (VOMS)  
61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

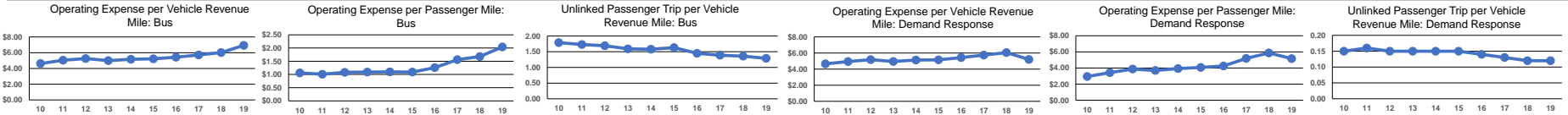
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26	-	\$287,011	\$153,457	\$0	\$0	\$440,468	
Bus	23	-	\$250,578	\$185,200	\$544,385	\$42,684	\$1,022,847	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$537,589</b>	<b>\$338,657</b>	<b>\$544,385</b>	<b>\$42,684</b>	<b>\$1,463,315</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,341,790	\$465,605	\$440,468	647,862	75,344	643,299	33,728	0.0	32	26	18.8%	3.4
Bus	\$5,787,602	\$2,379,031	\$1,022,847	2,842,727	1,080,782	834,852	64,644	0.0	29	23	20.7%	9.5
<b>Total</b>	<b>\$9,129,392</b>	<b>\$2,844,636</b>	<b>\$1,463,315</b>	<b>3,490,589</b>	<b>1,156,126</b>	<b>1,478,151</b>	<b>98,372</b>	<b>0.0</b>	<b>61</b>	<b>49</b>	<b>19.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.19	\$99.08	Demand Response	\$5.16	\$44.35	0.1	2.2
Bus	\$6.93	\$89.53	Bus	\$2.04	\$5.36	1.3	16.7
<b>Total</b>	<b>\$6.18</b>	<b>\$92.80</b>	<b>Total</b>	<b>\$2.62</b>	<b>\$7.90</b>	<b>0.8</b>	<b>11.8</b>



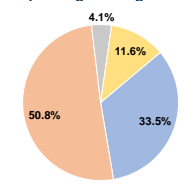
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,054,296	33.5%
Local Funds	\$4,636,258	50.8%
State Funds	\$376,405	4.1%
Federal Assistance	\$1,062,433	11.6%
<b>Total Operating Funds Expended</b>	<b>\$9,129,392</b>	<b>100.0%</b>

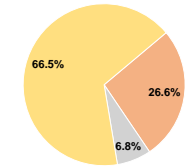
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$389,833	26.6%
State Funds	\$100,000	6.8%
Federal Assistance	\$973,482	66.5%
<b>Total Capital Funds Expended</b>	<b>\$1,463,315</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$6,768,772	74.1%
Materials and Supplies	\$1,181,368	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,179,252	12.9%
<b>Total Operating Expenses</b>	<b>\$9,129,392</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Toledo Area Regional Transit Authority 2019 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Toledo, OH-MI  
 240 Square Miles  
 507,643 Population  
 80 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Michigan Non-UZA, 0 Ohio Non-UZA

**Service Consumption**  
 11,209,323 Annual Passenger Miles (PMT)  
 2,007,259 Annual Unlinked Trips (UPT)  
 7,463 Average Weekday Unlinked Trips  
 2,638 Average Saturday Unlinked Trips  
 315 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50022  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 142 Square Miles  
 374,213 Population

**Service Supplied**  
 4,429,631 Annual Vehicle Revenue Miles (VRM)  
 387,112 Annual Vehicle Revenue Hours (VRH)  
 198 Vehicles Operated in Maximum Service (VOMS)  
 229 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

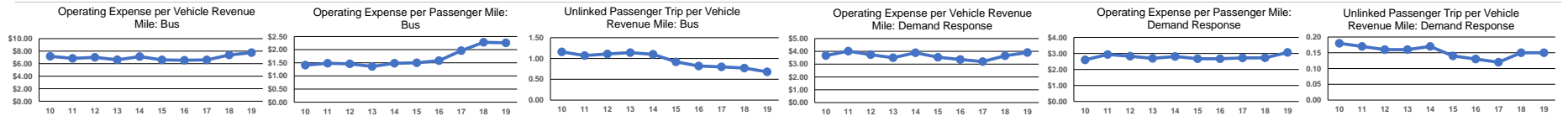
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	52	49	\$0	\$0	\$0	\$0	\$0
Bus	97	-	\$0	\$262,626	\$1,046,242	\$5,100	\$1,313,968
<b>Total</b>	<b>149</b>	<b>49</b>	<b>\$0</b>	<b>\$262,626</b>	<b>\$1,046,242</b>	<b>\$5,100</b>	<b>\$1,313,968</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,262,346	\$816,674	\$0	2,372,230	271,051	1,858,529	134,778	0.0	125	101	19.2%	7.3
Bus	\$19,946,413	\$5,165,814	\$1,313,968	8,837,093	1,736,208	2,571,102	252,334	1.0	104	97	6.7%	11.3
<b>Total</b>	<b>\$27,208,759</b>	<b>\$5,982,488</b>	<b>\$1,313,968</b>	<b>11,209,323</b>	<b>2,007,259</b>	<b>4,429,631</b>	<b>387,112</b>	<b>1.0</b>	<b>229</b>	<b>198</b>	<b>13.5%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.91	\$53.88	\$3.06	0.1
Bus	\$7.76	\$79.05	\$2.26	0.7
<b>Total</b>	<b>\$6.14</b>	<b>\$70.29</b>	<b>\$2.43</b>	<b>0.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$6,375,377	22.8%
Local Funds	\$12,996,731	46.5%
State Funds	\$315,191	1.1%
Federal Assistance	\$8,290,448	29.6%

**Total Operating Funds Expended \$27,977,747 100.0%**

**Sources of Capital Funds Expended**

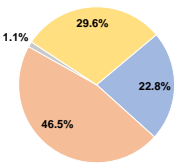
Fares and Directly Generated	\$9,625	0.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,304,343	99.3%

**Total Capital Funds Expended \$1,313,968 100.0%**

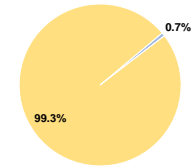
### Summary of Operating Expenses (OE)

Labor	\$18,769,582	69.0%
Materials and Supplies	\$4,454,622	16.4%
Purchased Transportation	\$768,988	2.8%
Other Operating Expenses	\$3,215,567	11.8%
<b>Total Operating Expenses</b>	<b>\$27,208,759</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$768,988	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**

Youngstown, OH-PA  
241 Square Miles  
387,550 Population  
97 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Ohio Non-UZA

**Service Consumption**

6,383,138 Annual Passenger Miles (PMT)  
1,509,845 Annual Unlinked Trips (UPT)  
5,210 Average Weekday Unlinked Trips  
3,486 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50024  
Reporter Type: Full Reporter

**Service Area Statistics**

216 Square Miles  
238,823 Population

**Service Supplied**

1,760,402 Annual Vehicle Revenue Miles (VRM)  
135,457 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
73 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$73,438	\$6,699	\$0	\$0	\$80,137	
Bus	37	-	\$1,890,060	\$183,318	\$429,525	\$0	\$2,502,903	
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$1,963,498</b>	<b>\$190,017</b>	<b>\$429,525</b>	<b>\$0</b>	<b>\$2,583,040</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,860,312	\$83,969	\$80,137	333,887	41,580	359,264	31,159	0.0	20	15	25.0%	3.9
Bus	\$10,124,802	\$928,257	\$2,502,903	6,049,251	1,468,265	1,401,138	104,298	0.0	53	37	30.2%	3.1
<b>Total</b>	<b>\$11,985,114</b>	<b>\$1,012,226</b>	<b>\$2,583,040</b>	<b>6,383,138</b>	<b>1,509,845</b>	<b>1,760,402</b>	<b>135,457</b>	<b>0.0</b>	<b>73</b>	<b>52</b>	<b>28.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.18	\$59.70	Demand Response	\$5.57	\$44.74	0.1	1.3
Bus	\$7.23	\$97.08	Bus	\$1.67	\$6.90	1.0	14.1
<b>Total</b>	<b>\$6.81</b>	<b>\$88.48</b>	<b>Total</b>	<b>\$1.88</b>	<b>\$7.94</b>	<b>0.9</b>	<b>11.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,578,932 13.2%  
Local Funds \$8,390,670 70.0%  
State Funds \$121,047 1.0%  
Federal Assistance \$1,894,465 15.8%

**Total Operating Funds Expended \$11,985,114 100.0%**

**Sources of Capital Funds Expended**

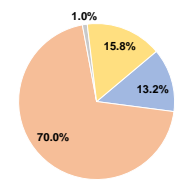
Fares and Directly Generated \$0 0.0%  
Local Funds \$526,430 20.4%  
State Funds \$0 0.0%  
Federal Assistance \$2,056,610 79.6%

**Total Capital Funds Expended \$2,583,040 100.0%**

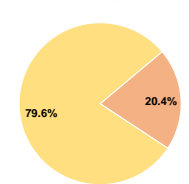
**Summary of Operating Expenses (OE)**

Labor \$8,683,791 72.5%  
Materials and Supplies \$1,205,728 10.1%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$2,095,595 17.5%  
**Total Operating Expenses \$11,985,114 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Duluth, MN-WI  
 70 Square Miles  
 120,378 Population  
 260 Pop. Rank out of 498 UZAs

**Service Consumption**

10,904,976 Annual Passenger Miles (PMT)  
 2,683,183 Annual Unlinked Trips (UPT)  
 8,870 Average Weekday Unlinked Trips  
 4,920 Average Saturday Unlinked Trips  
 2,957 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50025  
 Reporter Type: Full Reporter

**Service Area Statistics**

69 Square Miles  
 102,334 Population

**Service Supplied**

2,342,895 Annual Vehicle Revenue Miles (VRM)  
 179,909 Annual Vehicle Revenue Hours (VRH)  
 68 Vehicles Operated in Maximum Service (VOMS)  
 89 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$821,550	\$0	\$0	\$0	\$821,550	
Bus	60	-	\$961,690	\$0	\$231,112	\$276,228	\$1,469,030	
<b>Total</b>	<b>60</b>	<b>8</b>	<b>\$1,783,240</b>	<b>\$0</b>	<b>\$231,112</b>	<b>\$276,228</b>	<b>\$2,290,580</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,105,701	\$98,818	\$821,550	170,078	37,876	290,780	22,385	0.0	12	8	33.3%	0.8
Bus	\$17,293,250	\$2,454,171	\$1,469,030	10,734,898	2,645,307	2,052,115	157,524	0.0	77	60	22.1%	6.6
<b>Total</b>	<b>\$18,398,951</b>	<b>\$2,552,989</b>	<b>\$2,290,580</b>	<b>10,904,976</b>	<b>2,683,183</b>	<b>2,342,895</b>	<b>179,909</b>	<b>0.0</b>	<b>89</b>	<b>68</b>	<b>23.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	\$49.39	Demand Response	\$6.50	\$29.19	0.1	1.7
Bus	\$8.43	\$109.78	Bus	\$1.61	\$6.54	1.3	16.8
<b>Total</b>	<b>\$7.85</b>	<b>\$102.27</b>	<b>Total</b>	<b>\$1.69</b>	<b>\$6.86</b>	<b>1.1</b>	<b>14.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,915,878 15.8%  
 Local Funds \$0 0.0%  
 State Funds \$13,492,073 73.3%  
 Federal Assistance \$1,991,000 10.8%

**Total Operating Funds Expended \$18,398,951 100.0%**

**Sources of Capital Funds Expended**

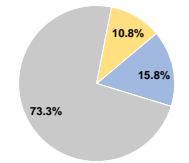
Fares and Directly Generated \$367,077 16.0%  
 Local Funds \$0 0.0%  
 State Funds \$803,558 35.1%  
 Federal Assistance \$1,119,945 48.9%

**Total Capital Funds Expended \$2,290,580 100.0%**

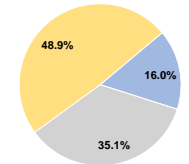
**Summary of Operating Expenses (OE)**

Labor \$13,130,861 71.4%  
 Materials and Supplies \$1,966,233 10.7%  
 Purchased Transportation \$725,777 3.9%  
 Other Operating Expenses \$2,576,080 14.0%  
**Total Operating Expenses \$18,398,951 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fargo, ND-MN  
 70 Square Miles  
 176,676 Population  
 194 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,912,110 Annual Passenger Miles (PMT)  
 492,839 Annual Unlinked Trips (UPT)  
 1,668 Average Weekday Unlinked Trips  
 1,305 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50026  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 26 Square Miles  
 48,036 Population

**Service Supplied**  
 552,273 Annual Vehicle Revenue Miles (VRM)  
 41,317 Annual Vehicle Revenue Hours (VRH)  
 11 Vehicles Operated in Maximum Service (VOMS)  
 16 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	3	\$157,320	\$0	\$0	\$0	\$157,320	
Bus	-	8	\$1,892	\$0	\$0	\$24,937	\$26,829	
<b>Total</b>	-	<b>11</b>	<b>\$159,212</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,937</b>	<b>\$184,149</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$275,623	\$55,271	\$157,320	42,548	10,172	74,339	6,505	0.0	4	3	25.0%	3.2
Bus	\$2,478,901	\$368,115	\$26,829	1,869,562	482,667	477,934	34,812	0.0	12	8	33.3%	5.3
<b>Total</b>	<b>\$2,754,524</b>	<b>\$423,386</b>	<b>\$184,149</b>	<b>1,912,110</b>	<b>492,839</b>	<b>552,273</b>	<b>41,317</b>	<b>0.0</b>	<b>16</b>	<b>11</b>	<b>31.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.71	\$42.37	Demand Response	\$6.48	\$27.10	0.1	1.6
Bus	\$5.19	\$71.21	Bus	\$1.33	\$5.14	1.0	13.9
<b>Total</b>	<b>\$4.99</b>	<b>\$66.67</b>	<b>Total</b>	<b>\$1.44</b>	<b>\$5.59</b>	<b>0.9</b>	<b>11.9</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$525,442 17.3%  
 Local Funds \$1,008 0.0%  
 State Funds \$2,132,747 70.0%  
 Federal Assistance \$386,000 12.7%

**Total Operating Funds Expended \$3,045,197 100.0%**

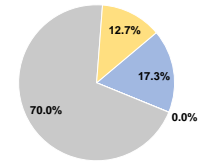
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$668 0.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$183,481 99.6%

**Total Capital Funds Expended \$184,149 100.0%**

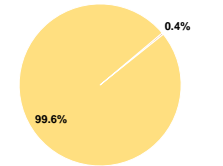
**Summary of Operating Expenses (OE)**

Labor \$328,775 11.9%  
 Materials and Supplies \$401,460 14.6%  
 Purchased Transportation \$1,269,407 46.1%  
 Other Operating Expenses \$754,882 27.4%  
**Total Operating Expenses \$2,754,524 100.0%**  
 Reconciling OE Cash Expenditures \$106,677  
 Purchased Transportation (Reported Separately) \$183,996 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Minneapolis-St. Paul, MN-WI  
1,022 **Square Miles**  
2,650,890 **Population**  
16 **Pop. Rank out of 498 UZAs**

**Service Consumption**

338,221,652 **Annual Passenger Miles (PMT)**  
77,927,237 **Annual Unlinked Trips (UPT)**  
251,563 **Average Weekday Unlinked Trips**  
144,434 **Average Saturday Unlinked Trips**  
111,834 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 50027  
Reporter Type: Full Reporter

**Service Area Statistics**

653 **Square Miles**  
1,837,223 **Population**

**Service Supplied**

29,902,091 **Annual Vehicle Revenue Miles (VRM)**  
2,444,673 **Annual Vehicle Revenue Hours (VRH)**  
840 **Vehicles Operated in Maximum Service (VOMS)**  
1,019 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

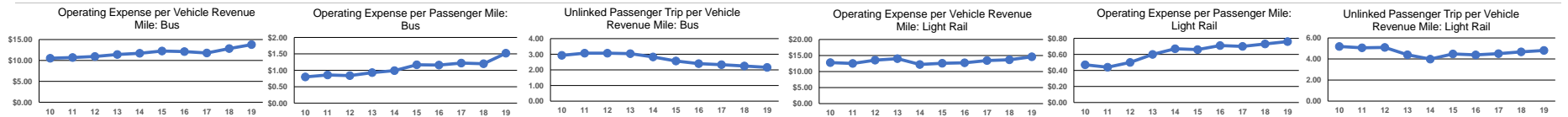
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	20	\$30,365	\$79,547	\$3,749,358	\$0	
Light Rail	76	-	\$4,190,299	\$248,260,349	\$3,438,927	\$34,686	\$255,924,261	
Bus	744	-	\$23,071,925	\$27,880,170	\$61,820,851	\$3,523,864	\$116,296,810	
<b>Total</b>	<b>820</b>	<b>20</b>	<b>\$27,292,589</b>	<b>\$276,220,066</b>	<b>\$69,009,136</b>	<b>\$3,558,550</b>	<b>\$376,080,341</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$17,484,857	\$2,604,994	\$3,859,270	18,965,595	767,768	596,892	14,020	77.9	24	20	16.7%	10.2
Light Rail	\$76,787,096	\$27,240,856	\$255,924,261	100,499,405	25,299,442	5,254,481	422,812	44.3	91	76	16.5%	8.3
Bus	\$331,747,510	\$69,000,565	\$116,296,810	218,756,652	51,860,027	24,050,718	2,007,841	9.2	904	744	17.7%	7.0
<b>Total</b>	<b>\$426,019,463</b>	<b>\$98,846,415</b>	<b>\$376,080,341</b>	<b>338,221,652</b>	<b>77,927,237</b>	<b>29,902,091</b>	<b>2,444,673</b>	<b>131.3</b>	<b>1,019</b>	<b>840</b>	<b>17.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$29.29	\$1,247.14	\$0.92	\$22.77
Light Rail	\$14.61	\$181.61	\$0.76	\$3.04
Bus	\$13.79	\$165.23	\$1.52	\$6.40
<b>Total</b>	<b>\$14.25</b>	<b>\$174.26</b>	<b>\$1.26</b>	<b>\$5.47</b>



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$110,859,096 25.9%  
Local Funds \$39,811,157 9.3%  
State Funds \$258,259,767 60.4%  
Federal Assistance \$18,335,581 4.3%

**Total Operating Funds Expended \$427,265,601 100.0%**

**Sources of Capital Funds Expended**

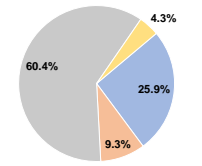
Fares and Directly Generated \$0 0.0%  
Local Funds \$274,127,246 72.9%  
State Funds \$31,073,445 8.3%  
Federal Assistance \$70,879,650 18.8%

**Total Capital Funds Expended \$376,080,341 100.0%**

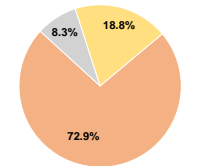
**Summary of Operating Expenses (OE)**

Labor \$331,732,315 77.9%  
Materials and Supplies \$41,759,787 9.8%  
Purchased Transportation \$5,503,309 1.3%  
Other Operating Expenses \$47,024,052 11.0%  
**Total Operating Expenses \$426,019,463 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

St. Cloud, MN  
 50 Square Miles  
 110,621 Population  
 281 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Minnesota Non-UZA

**Service Area Statistics**

29 Square Miles  
 103,018 Population

**Service Consumption**

6,493,044 Annual Passenger Miles (PMT)  
 1,680,763 Annual Unlinked Trips (UPT)  
 5,821 Average Weekday Unlinked Trips  
 2,221 Average Saturday Unlinked Trips  
 1,558 Average Sunday Unlinked Trips

**Service Supplied**

2,115,032 Annual Vehicle Revenue Miles (VRM)  
 154,225 Annual Vehicle Revenue Hours (VRH)  
 54 Vehicles Operated in Maximum Service (VOMS)  
 81 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50028  
 Reporter Type: Full Reporter

**Financial Information**

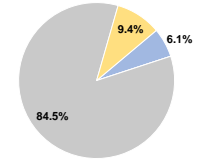
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$861,632	6.1%
Local Funds	\$0	0.0%
State Funds	\$11,986,921	84.5%
Federal Assistance	\$1,340,000	9.4%
<b>Total Operating Funds Expended</b>	<b>\$14,188,553</b>	<b>100.0%</b>

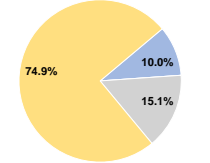
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$496,904	10.0%
Local Funds	\$0	0.0%
State Funds	\$749,705	15.1%
Federal Assistance	\$3,722,428	74.9%
<b>Total Capital Funds Expended</b>	<b>\$4,969,037</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$11,244,478	79.7%
Materials and Supplies	\$1,397,601	9.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,467,087	10.4%
<b>Total Operating Expenses</b>	<b>\$14,109,166</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$1,204,963	\$0	\$0	\$0	\$1,204,963	
Demand Response	23	-	\$946,822	\$0	\$185,190	\$0	\$1,132,012	
Bus	27	-	\$1,760,874	\$562,969	\$169,927	\$138,292	\$2,632,062	
<b>Total</b>	<b>54</b>	<b>-</b>	<b>\$3,912,659</b>	<b>\$562,969</b>	<b>\$355,117</b>	<b>\$138,292</b>	<b>\$4,969,037</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$970,085	\$81,974	\$1,204,963	1,293,261	47,147	174,446	5,884	0.0	5	4	20.0%	1.6
Demand Response	\$4,385,227	\$391,209	\$1,132,012	652,597	152,239	662,468	50,565	0.0	33	23	30.3%	4.8
Bus	\$8,753,854	\$986,338	\$2,632,062	4,547,186	1,481,377	1,278,118	97,776	0.0	43	27	37.2%	5.6
<b>Total</b>	<b>\$14,109,166</b>	<b>\$1,459,521</b>	<b>\$4,969,037</b>	<b>6,493,044</b>	<b>1,680,763</b>	<b>2,115,032</b>	<b>154,225</b>	<b>0.0</b>	<b>81</b>	<b>54</b>	<b>33.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.56	\$164.87	Commuter Bus	\$0.75	\$20.58
Demand Response	\$6.62	\$86.72	Demand Response	\$6.72	\$28.80
Bus	\$6.85	\$89.53	Bus	\$1.93	\$5.91
<b>Total</b>	<b>\$6.67</b>	<b>\$91.48</b>	<b>Total</b>	<b>\$2.17</b>	<b>\$8.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.56	0.3	Commuter Bus	\$0.75	8.0
Demand Response	\$6.62	0.2	Demand Response	\$6.72	3.0
Bus	\$6.85	1.2	Bus	\$1.93	15.2
<b>Total</b>	<b>\$6.67</b>	<b>0.8</b>	<b>Total</b>	<b>\$2.17</b>	<b>10.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bay City, MI  
40 Square Miles  
70,585 Population  
390 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

3,560,852 Annual Passenger Miles (PMT)  
509,917 Annual Unlinked Trips (UPT)  
1,894 Average Weekday Unlinked Trips  
697 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50029  
Reporter Type: Full Reporter

**Service Area Statistics**

442 Square Miles  
104,239 Population

**Service Supplied**

1,325,048 Annual Vehicle Revenue Miles (VRM)  
72,220 Annual Vehicle Revenue Hours (VRH)  
52 Vehicles Operated in Maximum Service (VOMS)  
57 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

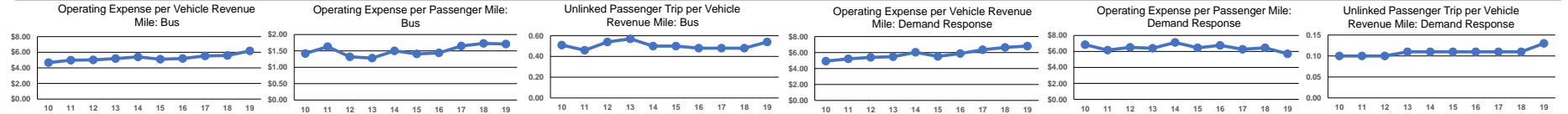
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Other	Other		
Demand Response	14	-	\$103,110	\$0	\$0	\$0	\$103,110	
Bus	38	-	\$0	\$56,477	\$45,959	\$32,481	\$134,917	
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$103,110</b>	<b>\$56,477</b>	<b>\$45,959</b>	<b>\$32,481</b>	<b>\$238,027</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,422,080	\$142,231	\$103,110	600,339	67,549	502,689	31,308	0.0	16	14	12.5%	2.9
Bus	\$5,071,432	\$411,760	\$134,917	2,960,513	442,368	822,359	40,912	0.0	41	38	7.3%	14.1
<b>Total</b>	<b>\$8,493,512</b>	<b>\$553,991</b>	<b>\$238,027</b>	<b>3,560,852</b>	<b>509,917</b>	<b>1,325,048</b>	<b>72,220</b>	<b>0.0</b>	<b>57</b>	<b>52</b>	<b>8.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.81	\$109.30	\$5.70	\$50.66	0.1	2.2
Bus	\$6.17	\$123.96	\$1.71	\$11.46	0.5	10.8
<b>Total</b>	<b>\$6.41</b>	<b>\$117.61</b>	<b>\$2.39</b>	<b>\$16.66</b>	<b>0.4</b>	<b>7.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$701,347 8.3%  
Local Funds \$2,631,687 31.0%  
State Funds \$3,123,884 36.8%  
Federal Assistance \$2,043,235 24.0%

**Total Operating Funds Expended \$8,500,153 100.0%**

**Sources of Capital Funds Expended**

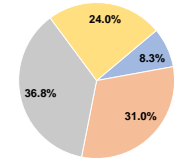
Fares and Directly Generated \$0 0.0%  
Local Funds \$1 0.0%  
State Funds \$47,605 20.0%  
Federal Assistance \$190,421 80.0%

**Total Capital Funds Expended \$238,027 100.0%**

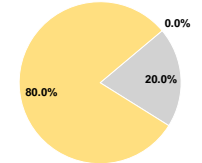
**Summary of Operating Expenses (OE)**

Labor \$6,948,534 81.8%  
Materials and Supplies \$790,196 9.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$754,782 8.9%  
**Total Operating Expenses \$8,493,512 100.0%**  
Reconciling OE Cash Expenditures \$6,641  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Battle Creek, MI  
53 **Square Miles**  
78,393 **Population**  
363 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Michigan Non-UZA

### Service Area Statistics

73 **Square Miles**  
87,735 **Population**

### Service Consumption

404,772 **Annual Unlinked Trips (UPT)**

### Service Supplied

526,580 **Annual Vehicle Revenue Miles (VRM)**  
38,964 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50030

Reporter Type: Reduced Reporter

## Financial Information

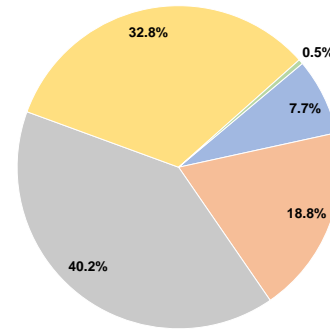
### Sources of Operating Funds Expended

Fare Revenues	\$330,530	7.7%
Local Funds	\$809,428	18.8%
State Funds	\$1,726,869	40.2%
Federal Assistance	\$1,411,583	32.8%
Other Funds	\$20,029	0.5%
<b>Total Operating Funds Expended</b>	<b>\$4,298,439</b>	<b>100.0%</b>

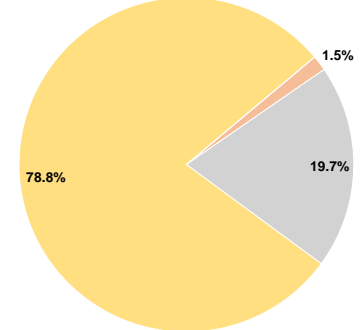
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,221	1.5%
State Funds	\$173,961	19.7%
Federal Assistance	\$695,849	78.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$883,031</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$1,285,245	\$37,680	\$0	23,927	113,189	11,131	5.7
Bus	12	-	\$3,013,194	\$292,850	\$883,031	380,845	413,391	27,833	10.8
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$4,298,439</b>	<b>\$330,530</b>	<b>\$883,031</b>	<b>404,772</b>	<b>526,580</b>	<b>38,964</b>	

### Performance Measures

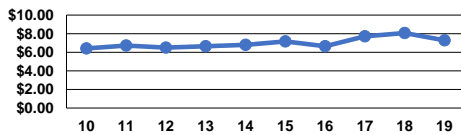
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.35	\$115.47
Bus	\$7.29	\$108.26
<b>Total</b>	<b>\$8.16</b>	<b>\$110.32</b>

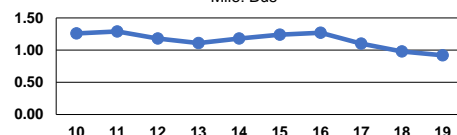
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.72	0.2	2.1
Bus	\$7.91	0.9	13.7
<b>Total</b>	<b>\$10.62</b>	<b>0.8</b>	<b>10.4</b>

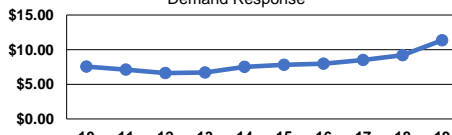
Operating Expense per Vehicle Revenue Mile: Bus



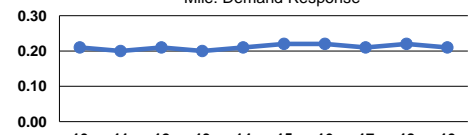
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**  
86,138,278 Annual Passenger Miles (PMT)  
9,038,149 Annual Unlinked Trips (UPT)  
30,549 Average Weekday Unlinked Trips  
15,994 Average Saturday Unlinked Trips  
7,654 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50031  
Reporter Type: Full Reporter

**Service Area Statistics**  
1,074 Square Miles  
3,424,477 Population

**Service Supplied**  
14,761,699 Annual Vehicle Revenue Miles (VRM)  
885,006 Annual Vehicle Revenue Hours (VRH)  
343 Vehicles Operated in Maximum Service (VOMS)  
419 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	94	23	\$6,863,225	\$175,672	\$0	\$0	\$7,038,897	
Bus	226	-	\$20,502,550	\$527,016	\$835,889	\$1,276,525	\$23,141,980	
<b>Total</b>	<b>320</b>	<b>23</b>	<b>\$27,365,775</b>	<b>\$702,688</b>	<b>\$835,889</b>	<b>\$1,276,525</b>	<b>\$30,180,877</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$20,262,081	\$949,577	\$7,038,897	2,937,938	422,132	3,410,754	214,863	0.0	148	117	21.0%	4.2
Bus	\$87,783,424	\$11,599,271	\$23,141,980	83,200,340	8,616,017	11,350,945	670,143	0.0	271	226	16.6%	5.3
<b>Total</b>	<b>\$108,045,505</b>	<b>\$12,548,848</b>	<b>\$30,180,877</b>	<b>86,138,278</b>	<b>9,038,149</b>	<b>14,761,699</b>	<b>885,006</b>	<b>0.0</b>	<b>419</b>	<b>343</b>	<b>18.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.94	\$94.30	Demand Response	\$6.90	\$48.00	0.1	2.0
Bus	\$7.73	\$130.99	Bus	\$1.06	\$10.19	0.8	12.9
<b>Total</b>	<b>\$7.32</b>	<b>\$122.08</b>	<b>Total</b>	<b>\$1.25</b>	<b>\$11.95</b>	<b>0.6</b>	<b>10.2</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$15,431,494 10.8%  
Local Funds \$76,702,633 53.8%  
State Funds \$42,569,132 29.9%  
Federal Assistance \$7,767,754 5.5%

**Total Operating Funds Expended \$142,471,013 100.0%**

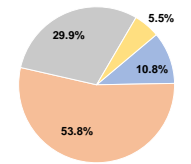
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$5,377,474 17.8%  
Federal Assistance \$24,803,403 82.2%

**Total Capital Funds Expended \$30,180,877 100.0%**

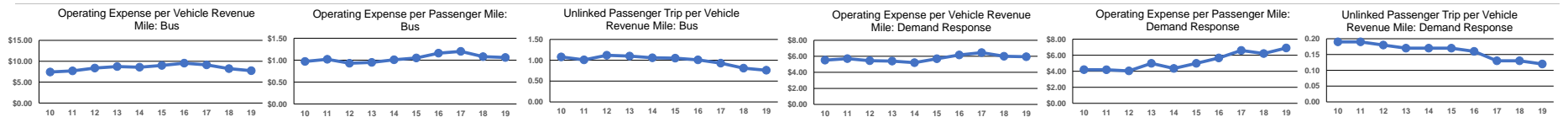
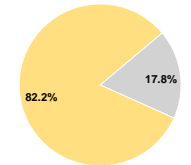
**Summary of Operating Expenses (OE)**

Labor \$82,081,000 75.9%  
Materials and Supplies \$11,197,936 10.3%  
Purchased Transportation \$1,804,887 1.7%  
Other Operating Expenses \$13,124,356 12.1%  
**Total Operating Expenses \$108,208,179 100.0%**  
Reconciling OE Cash Expenditures \$29,508,951  
Purchased Transportation (Reported Separately) \$4,753,883 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Flint, MI  
236 Square Miles  
356,218 Population  
106 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

32,802,304 Annual Passenger Miles (PMT)  
4,784,585 Annual Unlinked Trips (UPT)  
16,195 Average Weekday Unlinked Trips  
7,724 Average Saturday Unlinked Trips  
4,667 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50032  
Reporter Type: Full Reporter

**Service Area Statistics**

640 Square Miles  
407,385 Population

**Service Supplied**

9,239,928 Annual Vehicle Revenue Miles (VRM)  
461,543 Annual Vehicle Revenue Hours (VRH)  
256 Vehicles Operated in Maximum Service (VOMS)  
364 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	155	2	\$1,572,420	\$23,680	\$99,199	\$79,568	\$1,774,867	
Bus	99	-	\$12,026,749	\$837,260	\$671,405	\$183,922	\$13,719,336	
<b>Total</b>	<b>254</b>	<b>2</b>	<b>\$13,599,169</b>	<b>\$860,940</b>	<b>\$770,604</b>	<b>\$263,490</b>	<b>\$15,494,203</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$19,702,546	\$1,091,279	\$1,774,867	5,462,957	582,903	5,557,752	270,971	0.0	201	157	21.9%	4.3
Bus	\$19,285,672	\$4,946,148	\$13,719,336	27,339,347	4,201,682	3,682,176	190,572	0.0	163	99	39.3%	9.5
<b>Total</b>	<b>\$38,988,218</b>	<b>\$6,037,427</b>	<b>\$15,494,203</b>	<b>32,802,304</b>	<b>4,784,585</b>	<b>9,239,928</b>	<b>461,543</b>	<b>0.0</b>	<b>364</b>	<b>256</b>	<b>29.7%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$72.71
Bus	\$5.24	\$101.20
<b>Total</b>	<b>\$4.22</b>	<b>\$84.47</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$33.80	0.1	2.2
Bus	\$0.71	\$4.59	1.1	22.0
<b>Total</b>	<b>\$1.19</b>	<b>\$8.15</b>	<b>0.5</b>	<b>10.4</b>



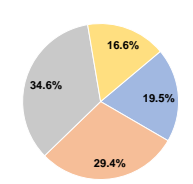
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$7,731,031	19.5%
Local Funds	\$11,657,636	29.4%
State Funds	\$13,715,180	34.6%
Federal Assistance	\$6,566,332	16.6%
<b>Total Operating Funds Expended</b>	<b>\$39,670,179</b>	<b>100.0%</b>

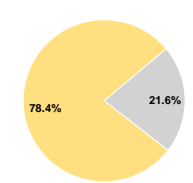
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,350,561	21.6%
Federal Assistance	\$12,143,642	78.4%
<b>Total Capital Funds Expended</b>	<b>\$15,494,203</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$26,058,989	66.8%
Materials and Supplies	\$6,637,172	17.0%
Purchased Transportation	\$106,344	0.3%
Other Operating Expenses	\$6,185,713	15.9%
<b>Total Operating Expenses</b>	<b>\$38,988,218</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$681,961	
Purchased Transportation (Reported Separately)	\$0	

# Interurban Transit Partnership

## 2019 Annual Agency Profile

### General Information

#### Urbanized Area Statistics - 2010 Census

Grand Rapids, MI  
 281 Square Miles  
 569,935 Population  
 70 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

#### Service Area Statistics

155 Square Miles  
 417,978 Population

#### Service Consumption

39,980,514 Annual Passenger Miles (PMT)  
 10,472,095 Annual Unlinked Trips (UPT)  
 37,055 Average Weekday Unlinked Trips  
 14,020 Average Saturday Unlinked Trips  
 6,716 Average Sunday Unlinked Trips

#### Database Information

NTDID: 50033  
 Reporter Type: Full Reporter

#### Service Supplied

8,365,111 Annual Vehicle Revenue Miles (VRM)  
 627,090 Annual Vehicle Revenue Hours (VRH)  
 242 Vehicles Operated in Maximum Service (VOMS)  
 300 Vehicles Available for Maximum Service (VAMS)

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated	\$9,766,304	20.2%
Local Funds	\$20,388,559	42.2%
State Funds	\$15,666,258	32.4%
Federal Assistance	\$2,462,267	5.1%

**Total Operating Funds Expended** \$48,283,388 100.0%

#### Sources of Capital Funds Expended

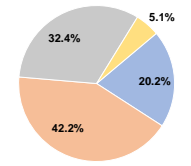
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,662,563	20.0%
Federal Assistance	\$26,660,249	80.0%

**Total Capital Funds Expended** \$33,312,812 100.0%

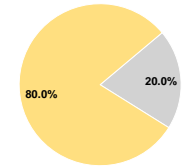
#### Summary of Operating Expenses (OE)

Labor	\$28,836,624	60.6%
Materials and Supplies	\$5,090,322	10.7%
Purchased Transportation	\$7,504,158	15.8%
Other Operating Expenses	\$6,123,912	12.9%
<b>Total Operating Expenses</b>	<b>\$47,555,016</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$728,372	
Purchased Transportation (Reported Separately)	\$0	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Modal Overview

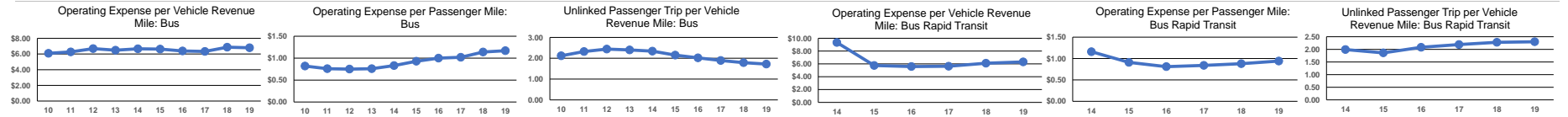
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	90	\$715,168	\$0	\$0	\$0	
Bus	124	-	\$11,171,773	\$638,386	\$231,867	\$139,717	\$12,181,743	
Bus Rapid Transit	8	-	\$0	\$0	\$18,638,010	\$1,660,718	\$20,298,728	
Vanpool	20	-	\$117,173	\$0	\$0	\$0	\$117,173	
<b>Total</b>	<b>152</b>	<b>90</b>	<b>\$12,004,114</b>	<b>\$638,386</b>	<b>\$18,869,877</b>	<b>\$1,800,435</b>	<b>\$33,312,812</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$8,285,667	\$1,201,793	\$715,168	4,749,404	347,364	2,145,609	151,996	0.0	110	90	18.2%	3.4
Bus	\$36,609,821	\$7,185,968	\$12,181,743	31,339,489	9,242,401	5,382,177	437,350	0.0	158	124	21.5%	6.7
Bus Rapid Transit	\$2,343,897	\$893,262	\$20,298,728	2,501,045	850,726	370,596	27,614	19.0	10	8	20.0%	5.0
Vanpool	\$315,631	\$115,696	\$117,173	1,390,576	31,604	466,729	10,130	0.0	22	20	9.1%	2.8
<b>Total</b>	<b>\$47,555,016</b>	<b>\$9,396,719</b>	<b>\$33,312,812</b>	<b>39,980,514</b>	<b>10,472,095</b>	<b>8,365,111</b>	<b>627,090</b>	<b>19.0</b>	<b>300</b>	<b>242</b>	<b>19.3%</b>	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$54.51	Demand Response	\$1.74	\$23.85	0.2	2.3
Bus	\$6.80	\$83.71	Bus	\$1.17	\$3.96	1.7	21.1
Bus Rapid Transit	\$6.32	\$84.88	Bus Rapid Transit	\$0.94	\$2.76	2.3	30.8
Vanpool	\$0.68	\$31.16	Vanpool	\$0.23	\$9.99	0.1	3.1
<b>Total</b>	<b>\$5.68</b>	<b>\$75.83</b>	<b>Total</b>	<b>\$1.19</b>	<b>\$4.54</b>	<b>1.3</b>	<b>16.7</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 299 Holland, MI, 118 Lansing, MI, 443 Benton Harbor-St. Joseph-Fair Plain, MI, 173 Kalamazoo, MI, 207 Muskegon, MI, 0 Michigan Non-UZA

**General Information**

**Urbanized Area Statistics - 2010 Census**

Jackson, MI  
 58 Square Miles  
 90,057 Population  
 324 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Consumption**

1,492,554 Annual Passenger Miles (PMT)  
 516,837 Annual Unlinked Trips (UPT)  
 1,767 Average Weekday Unlinked Trips  
 1,015 Average Saturday Unlinked Trips  
 18 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50034  
 Reporter Type: Full Reporter

**Service Area Statistics**

702 Square Miles  
 158,823 Population

**Service Supplied**

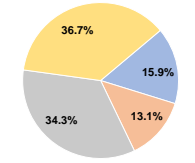
533,327 Annual Vehicle Revenue Miles (VRM)  
 39,843 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$703,239	15.9%
Local Funds	\$578,669	13.1%
State Funds	\$1,518,540	34.3%
Federal Assistance	\$1,624,220	36.7%
<b>Total Operating Funds Expended</b>	<b>\$4,424,668</b>	<b>100.0%</b>

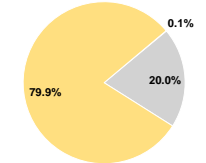
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$310	0.1%
Local Funds	\$0	0.0%
State Funds	\$65,821	20.0%
Federal Assistance	\$263,287	79.9%
<b>Total Capital Funds Expended</b>	<b>\$329,418</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$3,173,359	74.6%
Materials and Supplies	\$610,859	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$469,736	11.0%
<b>Total Operating Expenses</b>	<b>\$4,253,954</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$170,714	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	8	-	\$122,310	\$0	\$124,182	\$27,659	
Bus	9	-	\$0	\$38,296	\$16,971	\$0	\$55,267	
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$122,310</b>	<b>\$38,296</b>	<b>\$141,153</b>	<b>\$27,659</b>	<b>\$329,418</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,532,949	\$87,602	\$274,151	117,883	30,836	186,848	13,824	0.0	27	8	70.4%	7.0
Bus	\$2,721,005	\$433,831	\$55,267	1,374,671	486,001	346,479	26,019	0.0	16	9	43.8%	9.8
<b>Total</b>	<b>\$4,253,954</b>	<b>\$521,433</b>	<b>\$329,418</b>	<b>1,492,554</b>	<b>516,837</b>	<b>533,327</b>	<b>39,843</b>	<b>0.0</b>	<b>43</b>	<b>17</b>	<b>60.5%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.20	\$110.89
Bus	\$7.85	\$104.58
<b>Total</b>	<b>\$7.98</b>	<b>\$106.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.00	\$49.71	0.2	2.2
Bus	\$1.98	\$5.60	1.4	18.7
<b>Total</b>	<b>\$2.85</b>	<b>\$8.23</b>	<b>1.0</b>	<b>13.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Kalamazoo, MI  
132 Square Miles  
209,703 Population  
173 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

13,350,291 Annual Passenger Miles (PMT)  
2,766,146 Annual Unlinked Trips (UPT)  
9,268 Average Weekday Unlinked Trips  
5,361 Average Saturday Unlinked Trips  
2,348 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50035  
Reporter Type: Full Reporter

**Service Area Statistics**

580 Square Miles  
259,830 Population

**Service Supplied**

3,128,228 Annual Vehicle Revenue Miles (VRM)  
223,134 Annual Vehicle Revenue Hours (VRH)  
73 Vehicles Operated in Maximum Service (VOMS)  
88 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,461,406 19.9%  
Local Funds \$6,418,256 36.8%  
State Funds \$5,634,021 32.3%  
Federal Assistance \$1,923,519 11.0%

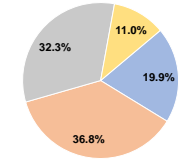
Total Operating Funds Expended \$17,437,202 100.0%

**Sources of Capital Funds Expended**

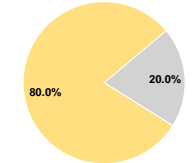
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$605,260 20.0%  
Federal Assistance \$2,421,034 80.0%

Total Capital Funds Expended \$3,026,294 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$7,921,717 48.7%  
Materials and Supplies \$2,065,706 12.7%  
Purchased Transportation \$3,820,154 23.5%  
Other Operating Expenses \$2,443,806 15.0%  
Total Operating Expenses \$16,251,383 100.0%  
Reconciling OE Cash Expenditures \$1,185,819  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

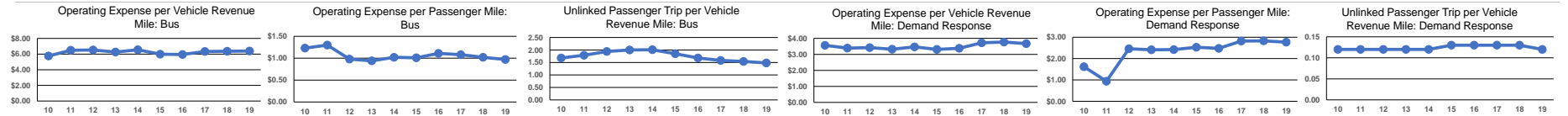
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	44	\$396,544	\$0	\$0	\$0	
Bus	29	-	\$2,163,129	\$213,087	\$196,595	\$56,939	\$2,629,750	
<b>Total</b>	<b>29</b>	<b>44</b>	<b>\$2,559,673</b>	<b>\$213,087</b>	<b>\$196,595</b>	<b>\$56,939</b>	<b>\$3,026,294</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,019,771	\$608,733	\$396,544	1,812,193	166,188	1,369,323	91,989	0.0	48	44	8.3%	5.4
Bus	\$11,231,612	\$2,666,442	\$2,629,750	11,538,098	2,599,958	1,758,905	131,145	0.0	40	29	27.5%	7.6
<b>Total</b>	<b>\$16,251,383</b>	<b>\$3,275,175</b>	<b>\$3,026,294</b>	<b>13,350,291</b>	<b>2,766,146</b>	<b>3,128,228</b>	<b>223,134</b>	<b>0.0</b>	<b>88</b>	<b>73</b>	<b>17.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.67	\$54.57	\$2.77	0.1
Bus	\$6.39	\$85.64	\$0.97	1.5
<b>Total</b>	<b>\$5.20</b>	<b>\$72.83</b>	<b>\$1.22</b>	<b>0.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Lansing, MI  
158 Square Miles  
313,532 Population  
118 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**  
33,785,611 Annual Passenger Miles (PMT)  
11,049,330 Annual Unlinked Trips (UPT)  
38,957 Average Weekday Unlinked Trips  
12,109 Average Saturday Unlinked Trips  
7,006 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50036  
Reporter Type: Full Reporter

**Service Area Statistics**  
136 Square Miles  
292,735 Population

**Service Supplied**  
6,727,338 Annual Vehicle Revenue Miles (VRM)  
487,788 Annual Vehicle Revenue Hours (VRH)  
184 Vehicles Operated in Maximum Service (VOMS)  
216 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	34	63	\$1,627,003	\$0	\$0	\$0	\$1,627,003	
Bus	87	-	\$11,746,966	\$222,019	\$32,778	\$779,035	\$12,780,798	
<b>Total</b>	<b>121</b>	<b>63</b>	<b>\$13,373,969</b>	<b>\$222,019</b>	<b>\$32,778</b>	<b>\$779,035</b>	<b>\$14,407,801</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$19,171,903	\$926,665	\$1,627,003	3,845,437	493,804	3,194,726	201,769	0.0	112	97	13.4%	3.7
Bus	\$35,672,455	\$7,843,741	\$12,780,798	29,940,174	10,555,526	3,532,612	286,019	0.0	104	87	16.4%	8.4
<b>Total</b>	<b>\$54,844,358</b>	<b>\$8,770,406</b>	<b>\$14,407,801</b>	<b>33,785,611</b>	<b>11,049,330</b>	<b>6,727,338</b>	<b>487,788</b>	<b>0.0</b>	<b>216</b>	<b>184</b>	<b>14.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.00	\$95.02	\$4.99	\$38.82	0.2	2.4
Bus	\$10.10	\$124.72	\$1.19	\$3.38	3.0	36.9
<b>Total</b>	<b>\$8.15</b>	<b>\$112.43</b>	<b>\$1.62</b>	<b>\$4.96</b>	<b>1.6</b>	<b>22.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$15,196,827 27.1%  
Local Funds \$21,634,714 38.6%  
State Funds \$17,133,378 30.5%  
Federal Assistance \$2,135,066 3.8%

**Total Operating Funds Expended** \$56,099,985 100.0%

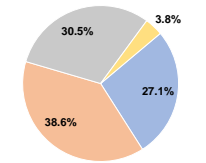
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$116,802 0.8%  
Local Funds \$0 0.0%  
State Funds \$3,165,624 22.0%  
Federal Assistance \$11,125,375 77.2%

**Total Capital Funds Expended** \$14,407,801 100.0%

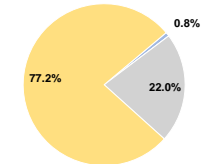
**Summary of Operating Expenses (OE)**

Labor \$33,803,661 61.6%  
Materials and Supplies \$4,298,098 7.8%  
Purchased Transportation \$7,271,905 13.3%  
Other Operating Expenses \$9,470,694 17.3%  
**Total Operating Expenses** \$54,844,358 100.0%  
Reconciling OE Cash Expenditures \$1,255,627  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



# County of Muskegon dba Muskegon Area Transit System

2019 Annual Agency Profile

County Administrator: Mr. Mark Eisenbarth  
 231-724-6520

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI  
 112 **Square Miles**  
 161,280 **Population**  
 207 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Michigan Non-UZA

### Service Area Statistics

499 **Square Miles**  
 172,188 **Population**

### Service Consumption

480,253 **Annual Unlinked Trips (UPT)**

### Service Supplied

730,711 **Annual Vehicle Revenue Miles (VRM)**  
 50,333 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50037

Reporter Type: Reduced Reporter

## Financial Information

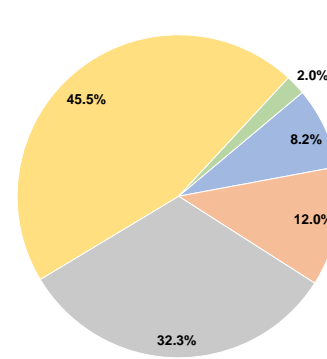
### Sources of Operating Funds Expended

Fare Revenues	\$372,136	8.2%
Local Funds	\$544,227	12.0%
State Funds	\$1,470,327	32.3%
Federal Assistance	\$2,069,249	45.5%
Other Funds	\$90,670	2.0%
<b>Total Operating Funds Expended</b>	<b>\$4,546,609</b>	<b>100.0%</b>

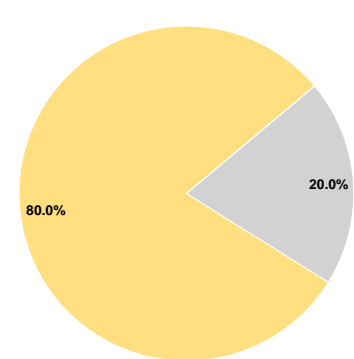
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$147,056	20.0%
Federal Assistance	\$588,224	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$735,280</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$810,357	\$45,455	\$303,232	18,365	119,882	8,257	4.4
Bus	12	-	\$3,736,252	\$326,681	\$432,048	461,888	610,829	42,076	8.0
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$4,546,609</b>	<b>\$372,136</b>	<b>\$735,280</b>	<b>480,253</b>	<b>730,711</b>	<b>50,333</b>	

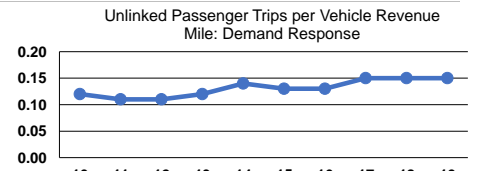
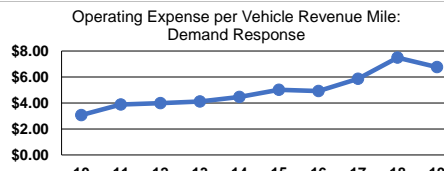
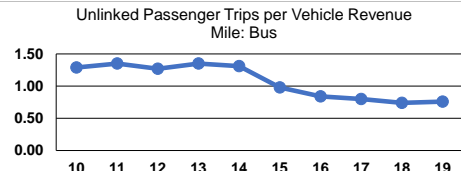
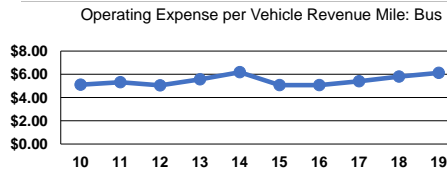
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.76	\$98.14
Bus	\$6.12	\$88.80
<b>Total</b>	<b>\$6.22</b>	<b>\$90.33</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.13	0.2	2.2
Bus	\$8.09	0.8	11.0
<b>Total</b>	<b>\$9.47</b>	<b>0.7</b>	<b>9.5</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI  
161 **Square Miles**  
278,165 **Population**  
136 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Michigan Non-UZA

### Service Area Statistics

120 **Square Miles**  
237,932 **Population**

### Service Consumption

34,998 **Annual Unlinked Trips (UPT)**

### Service Supplied

120,987 **Annual Vehicle Revenue Miles (VRM)**  
9,333 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50038

Reporter Type: Reduced Reporter

## Financial Information

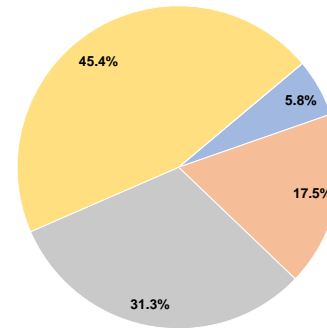
### Sources of Operating Funds Expended

Fare Revenues	\$33,714	5.8%
Local Funds	\$102,301	17.5%
State Funds	\$183,101	31.3%
Federal Assistance	\$265,564	45.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$584,680</b>	<b>100.0%</b>

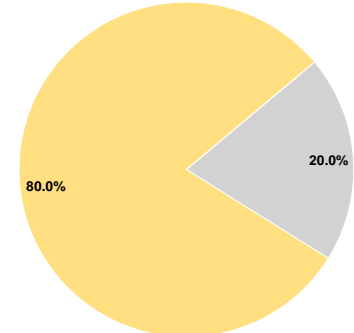
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,136	20.0%
Federal Assistance	\$112,544	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$140,680</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$473,591	\$27,308	\$113,951	27,666	99,941	7,587	5.4
Bus	1	-	\$111,089	\$6,406	\$26,729	7,332	21,046	1,746	0.0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$584,680</b>	<b>\$33,714</b>	<b>\$140,680</b>	<b>34,998</b>	<b>120,987</b>	<b>9,333</b>	

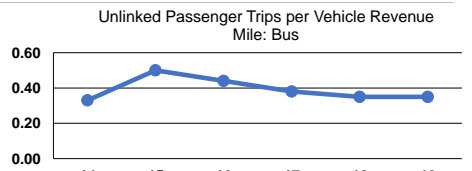
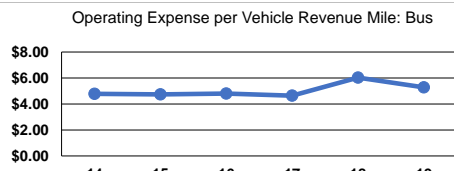
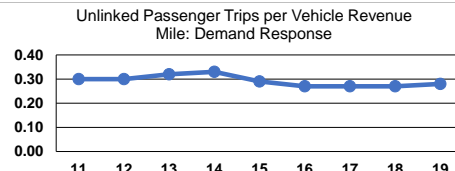
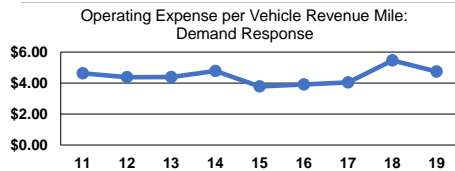
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$62.42
Bus	\$5.28	\$63.62
<b>Total</b>	<b>\$4.83</b>	<b>\$62.65</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.3	3.6
Bus	\$15.15	0.3	4.2
<b>Total</b>	<b>\$16.71</b>	<b>0.3</b>	<b>3.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Saginaw, MI  
71 Square Miles  
126,265 Population  
253 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Area Statistics**

63 Square Miles  
200,169 Population

**Service Consumption**

3,822,572 Annual Passenger Miles (PMT)  
594,217 Annual Unlinked Trips (UPT)  
2,215 Average Weekday Unlinked Trips  
527 Average Saturday Unlinked Trips  
68 Average Sunday Unlinked Trips

**Service Supplied**

1,184,587 Annual Vehicle Revenue Miles (VRM)  
65,469 Annual Vehicle Revenue Hours (VRH)  
50 Vehicles Operated in Maximum Service (VOMS)  
80 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50039  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,195,276	15.4%
Local Funds	\$1,668,596	21.6%
State Funds	\$2,525,356	32.6%
Federal Assistance	\$2,352,483	30.4%

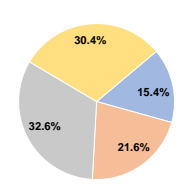
**Total Operating Funds Expended** \$7,741,711 100.0%

**Sources of Capital Funds Expended**

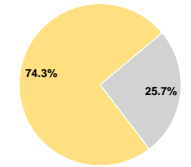
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$183,634	25.7%
Federal Assistance	\$529,670	74.3%

**Total Capital Funds Expended** \$713,304 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$5,387,573	69.8%
Materials and Supplies	\$1,107,945	14.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,217,747	15.8%
<b>Total Operating Expenses</b>	<b>\$7,713,265</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$28,446	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$467,709	\$0	\$0	\$0	\$467,709	
Bus	30	-	\$126,582	\$24,127	\$56,286	\$38,600	\$245,595	
<b>Total</b>	<b>50</b>	<b>-</b>	<b>\$594,291</b>	<b>\$24,127</b>	<b>\$56,286</b>	<b>\$38,600</b>	<b>\$713,304</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,657,622	\$183,032	\$467,709	165,859	34,226	129,333	13,815	0.0	27	20	25.9%	6.0
Bus	\$6,055,643	\$975,269	\$245,595	3,656,713	559,991	1,055,254	51,654	0.0	53	30	43.4%	15.1
<b>Total</b>	<b>\$7,713,265</b>	<b>\$1,158,301</b>	<b>\$713,304</b>	<b>3,822,572</b>	<b>594,217</b>	<b>1,184,587</b>	<b>65,469</b>	<b>0.0</b>	<b>80</b>	<b>50</b>	<b>37.5%</b>	

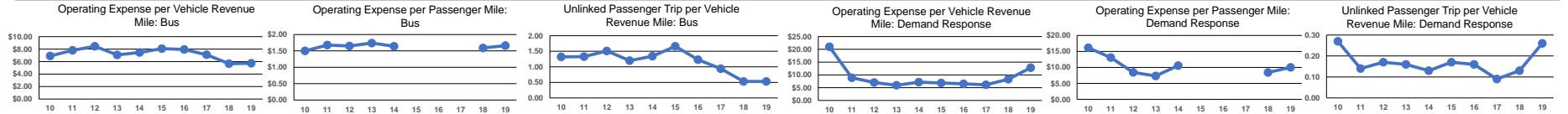
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.82	\$119.99
Bus	\$5.74	\$117.23
<b>Total</b>	<b>\$6.51</b>	<b>\$117.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.99	\$48.43	0.3	2.5
Bus	\$1.66	\$10.81	0.5	10.8
<b>Total</b>	<b>\$2.02</b>	<b>\$12.98</b>	<b>0.5</b>	<b>9.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Ann Arbor, MI  
160 Square Miles  
306,022 Population  
125 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Michigan Non-UZA

**Service Consumption**

36,086,314 Annual Passenger Miles (PMT)  
6,963,597 Annual Unlinked Trips (UPT)  
24,491 Average Weekday Unlinked Trips<sup>1</sup>  
8,504 Average Saturday Unlinked Trips<sup>1</sup>  
4,857 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 50040  
Reporter Type: Full Reporter

**Service Area Statistics**

130 Square Miles  
258,829 Population

**Service Supplied**

7,498,068 Annual Vehicle Revenue Miles (VRM)  
476,536 Annual Vehicle Revenue Hours (VRH)  
273 Vehicles Operated in Maximum Service (VOMS)  
315 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	3	2	\$0	\$0	\$0	\$0	
Demand Response	-	58	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	85	-	\$434,491	\$552,830	\$1,125,253	\$194,663	\$2,307,237	
Vanpool	-	118	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>88</b>	<b>185</b>	<b>\$434,491</b>	<b>\$552,830</b>	<b>\$1,125,253</b>	<b>\$194,663</b>	<b>\$2,307,237</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$1,527,413	\$1,164,662	\$0	2,968,769	122,391	334,065	10,711	0.0	7	5	28.6%	4.0
Demand Response	\$6,406,317	\$712,165	\$0	1,660,920	184,393	1,375,560	90,160	0.0	79	58	26.6%	4.5
Demand Response - Taxi	\$583,767	\$111,974	\$0	263,673	26,448	194,180	13,913	0.0	7	7	0.0%	0.0
Bus	\$32,344,331	\$4,644,679	\$2,307,237	22,796,015	6,383,790	3,728,303	308,213	0.0	104	85	18.3%	6.5
Vanpool	\$980,716	\$919,805	\$0	8,396,937	246,575	1,865,960	53,539	0.0	118	118	0.0%	0.9
<b>Total</b>	<b>\$41,842,544</b>	<b>\$7,553,285</b>	<b>\$2,307,237</b>	<b>36,086,314</b>	<b>6,963,597</b>	<b>7,498,068</b>	<b>476,536</b>	<b>0.0</b>	<b>315</b>	<b>273</b>	<b>13.3%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.57	\$142.60	Commuter Bus	\$0.51	\$12.48	0.4	11.4
Demand Response	\$4.66	\$71.05	Demand Response	\$3.86	\$34.74	0.1	2.0
Demand Response - Taxi	\$3.01	\$41.96	Demand Response - Taxi	\$2.21	\$22.07	0.1	1.9
Bus	\$8.68	\$104.94	Bus	\$1.42	\$5.07	1.7	20.7
Vanpool	\$0.53	\$18.32	Vanpool	\$0.12	\$3.98	0.1	4.6
<b>Total</b>	<b>\$5.58</b>	<b>\$87.81</b>	<b>Total</b>	<b>\$1.16</b>	<b>\$6.01</b>	<b>0.9</b>	<b>14.6</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$8,159,008 18.9%  
Local Funds \$15,829,427 36.7%  
State Funds \$14,278,415 33.1%  
Federal Assistance \$4,908,965 11.4%

**Total Operating Funds Expended \$43,175,815 100.0%**

**Sources of Capital Funds Expended**

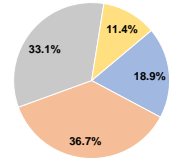
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$620,825 26.9%  
Federal Assistance \$1,686,412 73.1%

**Total Capital Funds Expended \$2,307,237 100.0%**

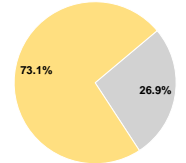
**Summary of Operating Expenses (OE)**

Labor \$25,151,808 60.1%  
Materials and Supplies \$4,033,343 9.6%  
Purchased Transportation \$8,020,804 19.2%  
Other Operating Expenses \$4,636,589 11.1%  
**Total Operating Expenses \$41,842,544 100.0%**  
Reconciling OE Cash Expenditures \$1,333,271  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Anderson, IN  
66 Square Miles  
88,133 Population  
330 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Indiana Non-UZA

### Service Area Statistics

45 Square Miles  
55,076 Population

### Service Consumption

237,451 Annual Unlinked Trips (UPT)

### Service Supplied

434,687 Annual Vehicle Revenue Miles (VRM)  
32,479 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50041

Reporter Type: Reduced Reporter

## Financial Information

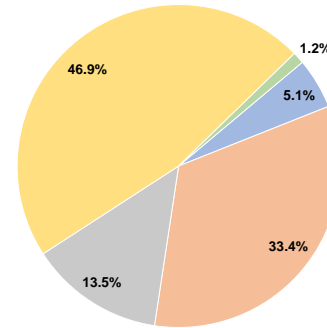
### Sources of Operating Funds Expended

Fare Revenues	\$136,940	5.1%
Local Funds	\$900,000	33.4%
State Funds	\$362,502	13.5%
Federal Assistance	\$1,262,502	46.9%
Other Funds	\$31,195	1.2%
<b>Total Operating Funds Expended</b>	<b>\$2,693,139</b>	<b>100.0%</b>

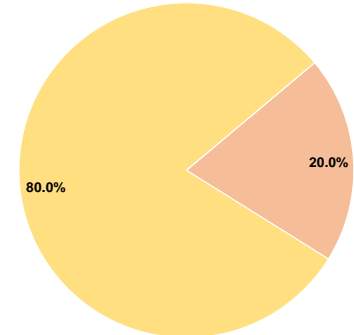
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,200	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,800	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$686,407	\$41,670	\$0	22,879	99,657	8,487	2.5
Bus	10	-	\$2,006,732	\$95,270	\$6,000	214,572	335,030	23,992	6.2
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$2,693,139</b>	<b>\$136,940</b>	<b>\$6,000</b>	<b>237,451</b>	<b>434,687</b>	<b>32,479</b>	

### Performance Measures

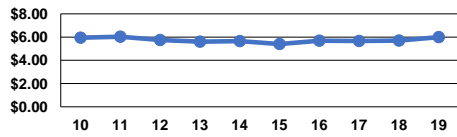
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.89	\$80.88
Bus	\$5.99	\$83.64
<b>Total</b>	<b>\$6.20</b>	<b>\$82.92</b>

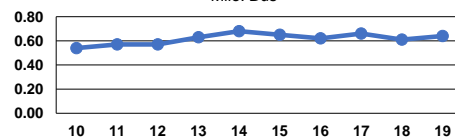
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.00	0.2	2.7
Bus	\$9.35	0.6	8.9
<b>Total</b>	<b>\$11.34</b>	<b>0.5</b>	<b>7.3</b>

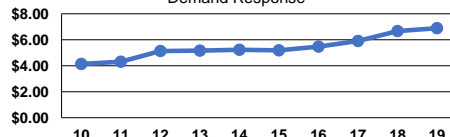
Operating Expense per Vehicle Revenue Mile: Bus



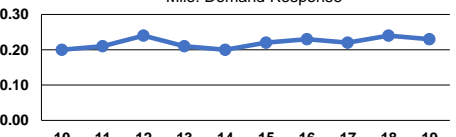
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN  
2,443 **Square Miles**  
8,608,208 **Population**  
3 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

11 **Square Miles**  
29,698 **Population**

### Service Consumption

117,785 **Annual Unlinked Trips (UPT)**

### Service Supplied

146,030 **Annual Vehicle Revenue Miles (VRM)**  
12,438 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50042

Reporter Type: Reduced Reporter

## Financial Information

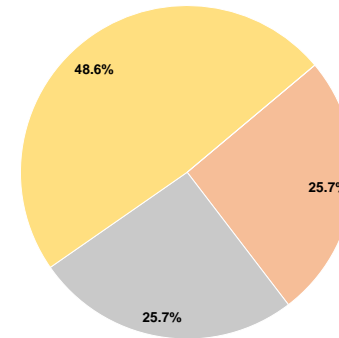
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$302,584	25.7%
State Funds	\$302,584	25.7%
Federal Assistance	\$571,204	48.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,176,372</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$286,915	\$0	\$0	4,923	14,927	3,031	8.0
Bus	3	-	\$889,457	\$0	\$0	112,862	131,103	9,407	11.8
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,176,372</b>	<b>\$0</b>	<b>\$0</b>	<b>117,785</b>	<b>146,030</b>	<b>12,438</b>	

### Performance Measures

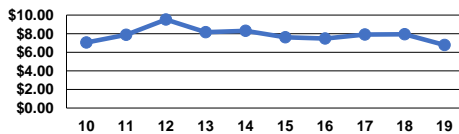
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.22	\$94.66
Bus	\$6.78	\$94.55
<b>Total</b>	<b>\$8.06</b>	<b>\$94.58</b>

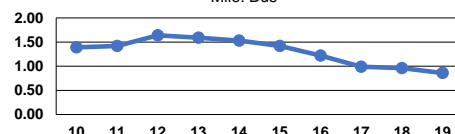
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.28	0.3	1.6
Bus	\$7.88	0.9	12.0
<b>Total</b>	<b>\$9.99</b>	<b>0.8</b>	<b>9.5</b>

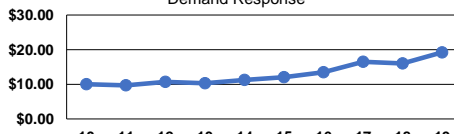
Operating Expense per Vehicle Revenue Mile: Bus



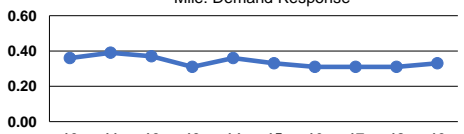
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Evansville, IN-KY  
 119 Square Miles  
 229,351 Population  
 159 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 4,820,540 Annual Passenger Miles (PMT)  
 1,273,611 Annual Unlinked Trips (UPT)  
 4,296 Average Weekday Unlinked Trips  
 2,455 Average Saturday Unlinked Trips  
 970 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50043  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 45 Square Miles  
 118,930 Population

**Service Supplied**  
 1,444,491 Annual Vehicle Revenue Miles (VRM)  
 122,020 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

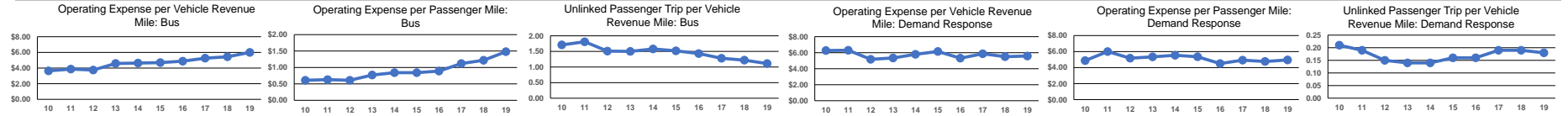
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$302,876	\$0	\$0	\$0	\$302,876	
Bus	22	-	\$0	\$270,511	\$1,189,798	\$91,341	\$1,551,650	
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$302,876</b>	<b>\$270,511</b>	<b>\$1,189,798</b>	<b>\$91,341</b>	<b>\$1,854,526</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,968,441	\$331,609	\$302,876	397,557	63,658	352,741	30,148	0.0	15	13	13.3%	3.3
Bus	\$6,549,351	\$1,381,590	\$1,551,650	4,422,983	1,209,953	1,091,750	91,872	0.0	28	22	21.4%	5.8
<b>Total</b>	<b>\$8,517,792</b>	<b>\$1,713,199</b>	<b>\$1,854,526</b>	<b>4,820,540</b>	<b>1,273,611</b>	<b>1,444,491</b>	<b>122,020</b>	<b>0.0</b>	<b>43</b>	<b>35</b>	<b>18.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.58	\$65.29	Demand Response	\$4.95	\$30.92	0.2	2.1
Bus	\$6.00	\$71.29	Bus	\$1.48	\$5.41	1.1	13.2
<b>Total</b>	<b>\$5.90</b>	<b>\$69.81</b>	<b>Total</b>	<b>\$1.77</b>	<b>\$6.69</b>	<b>0.9</b>	<b>10.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,890,313 22.2%  
 Local Funds \$2,595,529 30.5%  
 State Funds \$2,478,439 29.1%  
 Federal Assistance \$1,553,511 18.2%

**Total Operating Funds Expended \$8,517,792 100.0%**

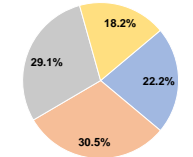
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$883,406 47.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$971,120 52.4%

**Total Capital Funds Expended \$1,854,526 100.0%**

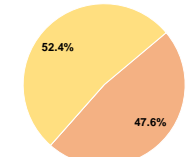
**Summary of Operating Expenses (OE)**

Labor \$6,713,965 78.8%  
 Materials and Supplies \$1,010,169 11.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$793,658 9.3%  
**Total Operating Expenses \$8,517,792 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Wayne, IN  
 172 Square Miles  
 313,492 Population  
 119 Pop. Rank out of 498 UZAs

**Service Consumption**

5,495,352 Annual Passenger Miles (PMT)  
 1,676,800 Annual Unlinked Trips (UPT)  
 6,037 Average Weekday Unlinked Trips  
 2,927 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50044  
 Reporter Type: Full Reporter

**Service Area Statistics**

111 Square Miles  
 268,485 Population

**Service Supplied**

1,876,603 Annual Vehicle Revenue Miles (VRM)  
 131,796 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Bus	29	-	\$938,890	\$226,955	\$0	\$0	\$1,165,845	
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$938,890</b>	<b>\$226,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,165,845</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,781,044	\$180,717	\$0	644,334	75,804	446,070	30,042	0.0	17	17	0.0%	5.8
Bus	\$11,305,010	\$1,498,394	\$1,165,845	4,851,018	1,600,996	1,430,533	101,754	0.0	47	29	38.3%	7.8
<b>Total</b>	<b>\$14,086,054</b>	<b>\$1,679,111</b>	<b>\$1,165,845</b>	<b>5,495,352</b>	<b>1,676,800</b>	<b>1,876,603</b>	<b>131,796</b>	<b>0.0</b>	<b>64</b>	<b>46</b>	<b>28.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.23	\$92.57	\$4.32	\$36.69	0.2	2.5
Bus	\$7.90	\$111.10	\$2.33	\$7.06	1.1	15.7
<b>Total</b>	<b>\$7.51</b>	<b>\$106.88</b>	<b>\$2.56</b>	<b>\$8.40</b>	<b>0.9</b>	<b>12.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,924,078 13.7%  
 Local Funds \$7,402,505 52.5%  
 State Funds \$2,093,009 14.9%  
 Federal Assistance \$2,667,139 18.9%

**Total Operating Funds Expended \$14,086,731 100.0%**

**Sources of Capital Funds Expended**

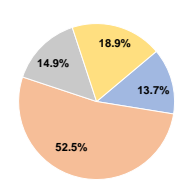
Fares and Directly Generated \$0 0.0%  
 Local Funds \$233,171 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$932,674 80.0%

**Total Capital Funds Expended \$1,165,845 100.0%**

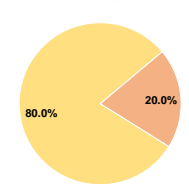
**Summary of Operating Expenses (OE)**

Labor \$10,905,977 77.4%  
 Materials and Supplies \$1,714,824 12.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,465,253 10.4%  
**Total Operating Expenses \$14,086,054 100.0%**  
 Reconciling OE Cash Expenditures \$677  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 1,057,825 Annual Passenger Miles (PMT)  
 793,716 Annual Unlinked Trips (UPT)  
 2,823 Average Weekday Unlinked Trips  
 1,364 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50045  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 38 Square Miles  
 102,746 Population

**Service Supplied**  
 994,658 Annual Vehicle Revenue Miles (VRM)  
 71,898 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$555,554	\$52,922	\$0	81,314	15,286	82,878	6,296	0.0	5	4	20.0%	3.3
Bus	\$5,744,780	\$703,112	\$0	976,511	778,430	911,780	65,602	0.0	20	17	15.0%	9.1
<b>Total</b>	<b>\$6,300,334</b>	<b>\$756,034</b>	<b>\$0</b>	<b>1,057,825</b>	<b>793,716</b>	<b>994,658</b>	<b>71,898</b>	<b>0.0</b>	<b>25</b>	<b>21</b>	<b>16.0%</b>	

**Performance Measures**

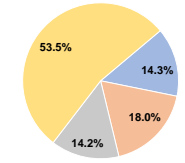
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.70	\$88.24	Demand Response	\$6.83	\$36.34	0.2	2.4
Bus	\$6.30	\$87.57	Bus	\$5.88	\$7.38	0.9	11.9
<b>Total</b>	<b>\$6.33</b>	<b>\$87.63</b>	<b>Total</b>	<b>\$5.96</b>	<b>\$7.94</b>	<b>0.8</b>	<b>11.0</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$900,944	14.3%
Local Funds	\$1,136,299	18.0%
State Funds	\$894,452	14.2%
Federal Assistance	\$3,368,639	53.5%
<b>Total Operating Funds Expended</b>	<b>\$6,300,334</b>	<b>100.0%</b>

**Operating Funding Sources**

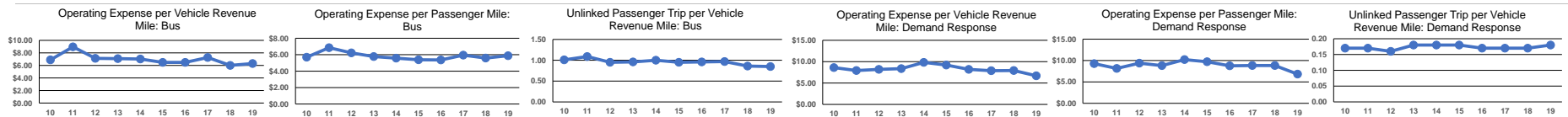


**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$4,031,130	64.0%
Materials and Supplies	\$869,652	13.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,399,552	22.2%
<b>Total Operating Expenses</b>	<b>\$6,300,334</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Bloomington-Normal, IL  
 49 Square Miles  
 132,600 Population  
 243 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,970,509 Annual Passenger Miles (PMT)  
 2,533,469 Annual Unlinked Trips (UPT)  
 8,266 Average Weekday Unlinked Trips  
 5,115 Average Saturday Unlinked Trips  
 3,160 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50047  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 46 Square Miles  
 129,107 Population

**Service Supplied**  
 1,672,670 Annual Vehicle Revenue Miles (VRM)  
 139,274 Annual Vehicle Revenue Hours (VRH)  
 41 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$532,422	\$0	\$0	\$0	\$532,422	
Bus	26	-	\$0	\$0	\$35,697	\$387,482	\$423,179	
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$532,422</b>	<b>\$0</b>	<b>\$35,697</b>	<b>\$387,482</b>	<b>\$955,601</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,974,961	\$135,649	\$532,422	506,747	90,515	378,792	31,213	0.0	18	15	16.7%	4.4
Bus	\$9,274,585	\$1,216,019	\$423,179	6,463,762	2,442,954	1,293,878	108,061	0.0	39	26	33.3%	7.0
<b>Total</b>	<b>\$12,249,546</b>	<b>\$1,351,668</b>	<b>\$955,601</b>	<b>6,970,509</b>	<b>2,533,469</b>	<b>1,672,670</b>	<b>139,274</b>	<b>0.0</b>	<b>57</b>	<b>41</b>	<b>28.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.85	\$95.31	\$5.87	0.2
Bus	\$7.17	\$85.83	\$1.43	1.9
<b>Total</b>	<b>\$7.32</b>	<b>\$87.95</b>	<b>\$1.76</b>	<b>1.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,479,474 12.1%  
 Local Funds \$1,145,301 9.3%  
 State Funds \$7,886,760 64.4%  
 Federal Assistance \$1,738,011 14.2%

**Total Operating Funds Expended \$12,249,546 100.0%**

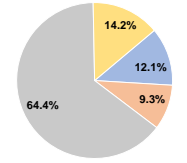
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$356,661 37.3%  
 State Funds \$598,940 62.7%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$955,601 100.0%**

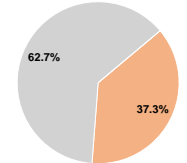
**Summary of Operating Expenses (OE)**

Labor \$9,859,133 80.5%  
 Materials and Supplies \$1,275,176 10.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,115,237 9.1%  
**Total Operating Expenses \$12,249,546 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Indianapolis, IN  
 706 Square Miles  
 1,487,483 Population  
 33 Pop. Rank out of 498 UZAs

**Service Consumption**  
 45,012,736 Annual Passenger Miles (PMT)  
 9,517,965 Annual Unlinked Trips (UPT)  
 35,931 Average Weekday Unlinked Trips  
 20,469 Average Saturday Unlinked Trips  
 12,349 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50050  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 396 Square Miles  
 928,281 Population

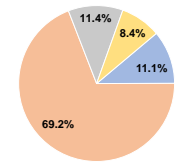
**Service Supplied**  
 10,629,881 Annual Vehicle Revenue Miles (VRM)  
 788,675 Annual Vehicle Revenue Hours (VRH)  
 230 Vehicles Operated in Maximum Service (VOMS)  
 282 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$10,687,941	11.1%
Local Funds	\$66,716,659	69.2%
State Funds	\$10,956,604	11.4%
Federal Assistance	\$8,119,642	8.4%
<b>Total Operating Funds Expended</b>	<b>\$96,480,846</b>	<b>100.0%</b>

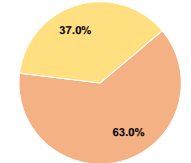
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$76,757,796	63.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,015,033	37.0%
<b>Total Capital Funds Expended</b>	<b>\$121,772,829</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$56,483,893	59.4%
Materials and Supplies	\$13,554,597	14.3%
Purchased Transportation	\$10,047,838	10.6%
Other Operating Expenses	\$14,931,380	15.7%
<b>Total Operating Expenses</b>	<b>\$95,017,708</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,463,138	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

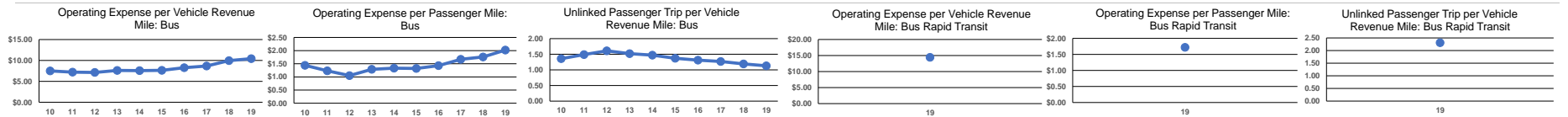
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	74	\$1,333,728	\$0	\$0	\$0	
Bus	138	-	\$7,980,320	\$2,883,511	\$6,867,379	\$1,255,784	\$18,986,994	
Bus Rapid Transit	18	-	\$38,877,118	\$62,574,989	\$0	\$0	\$101,452,107	
<b>Total</b>	<b>156</b>	<b>74</b>	<b>\$48,191,166</b>	<b>\$65,458,500</b>	<b>\$6,867,379</b>	<b>\$1,255,784</b>	<b>\$121,772,829</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$12,184,337	\$1,067,824	\$1,333,728	3,565,096	282,281	2,802,687	197,628	0.0	86	74	14.0%	2.3
Bus	\$78,434,865	\$7,990,993	\$18,986,994	38,897,405	8,531,019	7,522,622	567,850	0.0	165	138	16.4%	8.7
Bus Rapid Transit	\$4,398,506	\$165,999	\$101,452,107	2,550,235	704,665	304,572	23,197	26.1	31	18	41.9%	0.4
<b>Total</b>	<b>\$95,017,708</b>	<b>\$9,224,816</b>	<b>\$121,772,829</b>	<b>45,012,736</b>	<b>9,517,965</b>	<b>10,629,881</b>	<b>788,675</b>	<b>26.1</b>	<b>282</b>	<b>230</b>	<b>18.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.35	\$61.65	\$3.42	\$43.16	0.1	1.4
Bus	\$10.43	\$138.13	\$2.02	\$9.19	1.1	15.0
Bus Rapid Transit	\$14.44	\$189.62	\$1.72	\$6.24	2.3	30.4
<b>Total</b>	<b>\$8.94</b>	<b>\$120.48</b>	<b>\$2.11</b>	<b>\$9.98</b>	<b>0.9</b>	<b>12.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lafayette, IN  
 64 Square Miles  
 147,725 Population  
 223 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**  
 13,605,844 Annual Passenger Miles (PMT)  
 5,099,775 Annual Unlinked Trips (UPT)  
 18,440 Average Weekday Unlinked Trips  
 5,084 Average Saturday Unlinked Trips  
 2,335 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50051  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 74 Square Miles  
 134,333 Population

**Service Supplied**  
 1,939,311 Annual Vehicle Revenue Miles (VRM)  
 155,242 Annual Vehicle Revenue Hours (VRH)  
 61 Vehicles Operated in Maximum Service (VOMS)  
 76 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$65,266	\$0	\$0	\$0	\$65,266	
Bus	56	-	\$1,201,308	\$383,340	\$158,839	\$39,575	\$1,783,062	
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$1,266,574</b>	<b>\$383,340</b>	<b>\$158,839</b>	<b>\$39,575</b>	<b>\$1,848,328</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$752,604	\$133,431	\$65,266	195,029	31,466	114,335	9,569	0.0	6	5	16.7%	3.0
Bus	\$11,073,821	\$3,371,220	\$1,783,062	13,410,815	5,068,309	1,824,976	145,673	0.0	70	56	20.0%	7.5
<b>Total</b>	<b>\$11,826,425</b>	<b>\$3,504,651</b>	<b>\$1,848,328</b>	<b>13,605,844</b>	<b>5,099,775</b>	<b>1,939,311</b>	<b>155,242</b>	<b>0.0</b>	<b>76</b>	<b>61</b>	<b>19.7%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.58	\$78.65	Demand Response	\$3.86	\$23.92	0.3	3.3
Bus	\$6.07	\$76.02	Bus	\$0.83	\$2.18	2.8	34.8
<b>Total</b>	<b>\$6.10</b>	<b>\$76.18</b>	<b>Total</b>	<b>\$0.87</b>	<b>\$2.32</b>	<b>2.6</b>	<b>32.9</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,000,125 33.7%  
 Local Funds \$1,569,212 13.2%  
 State Funds \$4,206,508 35.4%  
 Federal Assistance \$2,110,102 17.8%

**Total Operating Funds Expended \$11,885,947 100.0%**

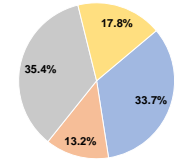
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$420,123 22.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,428,205 77.3%

**Total Capital Funds Expended \$1,848,328 100.0%**

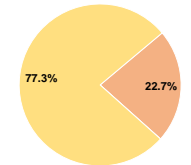
**Summary of Operating Expenses (OE)**

Labor \$9,482,402 80.2%  
 Materials and Supplies \$1,124,119 9.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,219,904 10.3%  
**Total Operating Expenses \$11,826,425 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 South Bend, IN-MI  
 161 Square Miles  
 278,165 Population  
 136 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,605,383 Annual Passenger Miles (PMT)  
 1,596,172 Annual Unlinked Trips (UPT)  
 5,859 Average Weekday Unlinked Trips  
 2,333 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50052  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 68 Square Miles  
 154,346 Population

**Service Supplied**  
 1,692,490 Annual Vehicle Revenue Miles (VRM)  
 125,298 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$247,104	\$113,367	\$0	\$0	\$360,471	
Bus	35	-	\$245,109	\$36,201	\$388,180	\$69,722	\$739,212	
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$492,213</b>	<b>\$149,568</b>	<b>\$388,180</b>	<b>\$69,722</b>	<b>\$1,099,683</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,005,782	\$158,740	\$360,471	664,199	86,081	389,104	29,385	0.0	18	18	0.0%	4.1
Bus	\$9,242,961	\$1,138,507	\$739,212	4,941,184	1,510,091	1,303,386	95,913	0.0	48	35	27.1%	10.4
<b>Total</b>	<b>\$11,248,743</b>	<b>\$1,297,247</b>	<b>\$1,099,683</b>	<b>5,605,383</b>	<b>1,596,172</b>	<b>1,692,490</b>	<b>125,298</b>	<b>0.0</b>	<b>66</b>	<b>53</b>	<b>19.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.15	\$68.26	Demand Response	\$3.02	\$23.30	0.2	2.9
Bus	\$7.09	\$96.37	Bus	\$1.87	\$6.12	1.2	15.7
<b>Total</b>	<b>\$6.65</b>	<b>\$89.78</b>	<b>Total</b>	<b>\$2.01</b>	<b>\$7.05</b>	<b>0.9</b>	<b>12.7</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,585,765 23.0%  
 Local Funds \$4,133,777 36.7%  
 State Funds \$2,016,701 17.9%  
 Federal Assistance \$2,512,500 22.3%

**Total Operating Funds Expended \$11,248,743 100.0%**

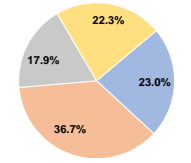
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$360,825 32.8%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$738,858 67.2%

**Total Capital Funds Expended \$1,099,683 100.0%**

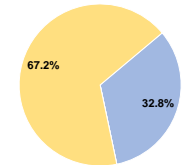
**Summary of Operating Expenses (OE)**

Labor \$8,307,513 73.9%  
 Materials and Supplies \$1,328,220 11.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,613,010 14.3%  
**Total Operating Expenses \$11,248,743 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Terre Haute, IN  
 53 Square Miles  
 92,742 Population  
 316 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Consumption**

481,129 Annual Passenger Miles (PMT)  
 237,867 Annual Unlinked Trips (UPT)  
 1,029 Average Weekday Unlinked Trips  
 115 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50053  
 Reporter Type: Full Reporter

**Service Area Statistics**

18 Square Miles  
 59,614 Population

**Service Supplied**

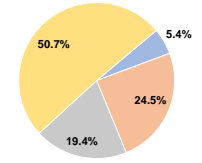
449,038 Annual Vehicle Revenue Miles (VRM)  
 37,945 Annual Vehicle Revenue Hours (VRH)  
 11 Vehicles Operated in Maximum Service (VOMS)  
 16 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$148,592 5.4%  
 Local Funds \$669,466 24.5%  
 State Funds \$530,151 19.4%  
 Federal Assistance \$1,386,106 50.7%

**Operating Funding Sources**



**Total Operating Funds Expended \$2,734,315 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$1,973,269 72.2%  
 Materials and Supplies \$318,026 11.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$443,020 16.2%  
**Total Operating Expenses \$2,734,315 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$408,538	\$28,464	\$0	60,236	17,095	36,869	7,701	0.0	4	3	25.0%	8.3
Bus	\$2,325,777	\$94,673	\$0	420,893	220,772	412,169	30,244	0.0	12	8	33.3%	6.1
<b>Total</b>	<b>\$2,734,315</b>	<b>\$123,137</b>	<b>\$0</b>	<b>481,129</b>	<b>237,867</b>	<b>449,038</b>	<b>37,945</b>	<b>0.0</b>	<b>16</b>	<b>11</b>	<b>31.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.08	\$53.05	\$6.78	\$23.90	0.5	2.2
Bus	\$5.64	\$76.90	\$5.53	\$10.53	0.5	7.3
<b>Total</b>	<b>\$6.09</b>	<b>\$72.06</b>	<b>\$5.68</b>	<b>\$11.50</b>	<b>0.5</b>	<b>6.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Muncie, IN  
 47 Square Miles  
 90,580 Population  
 322 Pop. Rank out of 498 UZAs

**Service Consumption**

5,023,029 Annual Passenger Miles (PMT)  
 1,408,230 Annual Unlinked Trips (UPT)  
 5,025 Average Weekday Unlinked Trips  
 2,440 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50054  
 Reporter Type: Full Reporter

**Service Area Statistics**

27 Square Miles  
 70,085 Population

**Service Supplied**

967,535 Annual Vehicle Revenue Miles (VRM)  
 72,755 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

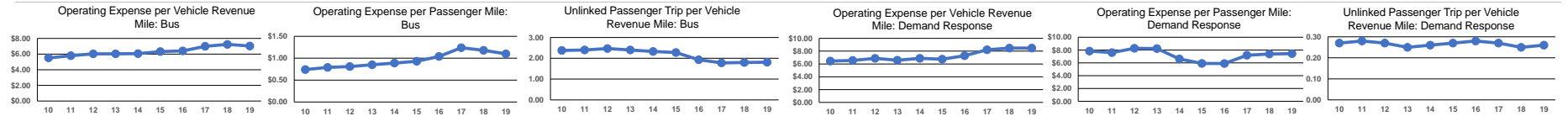
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	9	-	\$44,050	\$0	\$0	\$0	
Bus	27	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$44,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44,050</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,852,540	\$53,764	\$44,050	249,265	55,889	218,474	19,141	0.0	17	9	47.1%	2.4
Bus	\$5,266,594	\$174,325	\$0	4,773,764	1,352,341	749,061	53,614	0.0	31	27	12.9%	10.7
<b>Total</b>	<b>\$7,119,134</b>	<b>\$228,089</b>	<b>\$44,050</b>	<b>5,023,029</b>	<b>1,408,230</b>	<b>967,535</b>	<b>72,755</b>	<b>0.0</b>	<b>48</b>	<b>36</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.48	\$96.78	Demand Response	\$7.43	\$33.15	0.3	2.9
Bus	\$7.03	\$98.23	Bus	\$1.10	\$3.89	1.8	25.2
<b>Total</b>	<b>\$7.36</b>	<b>\$97.85</b>	<b>Total</b>	<b>\$1.42</b>	<b>\$5.06</b>	<b>1.5</b>	<b>19.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$239,152 3.3%  
 Local Funds \$3,388,040 47.2%  
 State Funds \$1,574,099 21.9%  
 Federal Assistance \$1,972,468 27.5%

**Total Operating Funds Expended \$7,173,759 100.0%**

**Sources of Capital Funds Expended**

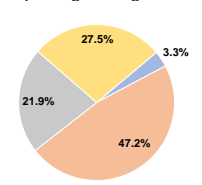
Fares and Directly Generated \$44,050 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$44,050 100.0%**

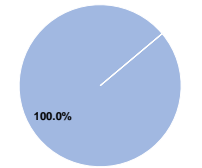
**Summary of Operating Expenses (OE)**

Labor \$5,057,839 71.0%  
 Materials and Supplies \$783,811 11.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,277,484 17.9%  
**Total Operating Expenses \$7,119,134 100.0%**  
 Reconciling OE Cash Expenditures \$54,625  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Peoria, IL  
 144 Square Miles  
 266,921 Population  
 139 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Illinois Non-UZA

**Service Area Statistics**

105 Square Miles  
 209,896 Population

**Service Consumption**

17,009,017 Annual Passenger Miles (PMT)  
 2,750,322 Annual Unlinked Trips (UPT)  
 9,380 Average Weekday Unlinked Trips  
 5,140 Average Saturday Unlinked Trips  
 1,900 Average Sunday Unlinked Trips

**Service Supplied**

3,264,062 Annual Vehicle Revenue Miles (VRM)  
 191,243 Annual Vehicle Revenue Hours (VRH)  
 94 Vehicles Operated in Maximum Service (VOMS)  
 112 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50056  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,857,163 10.0%  
 Local Funds \$5,004,593 17.5%  
 State Funds \$18,375,455 64.2%  
 Federal Assistance \$2,364,768 8.3%

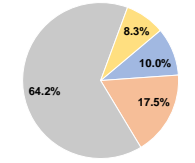
**Total Operating Funds Expended \$28,601,979 100.0%**

**Sources of Capital Funds Expended**

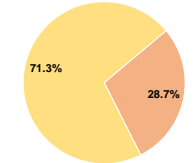
Fares and Directly Generated \$0 0.0%  
 Local Funds \$319,229 28.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$794,693 71.3%

**Total Capital Funds Expended \$1,113,922 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$18,418,975 64.7%  
 Materials and Supplies \$2,992,428 10.5%  
 Purchased Transportation \$4,088,347 14.4%  
 Other Operating Expenses \$2,985,513 10.5%  
**Total Operating Expenses \$28,485,263 100.0%**  
 Reconciling OE Cash Expenditures \$116,716  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

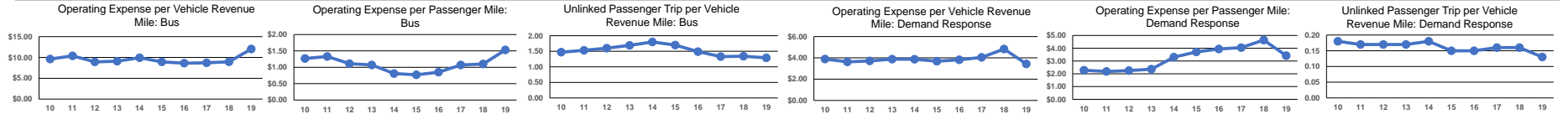
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	49	\$0	\$0	\$0	\$0	
Bus	45	-	\$0	\$682,405	\$251,432	\$180,085	\$1,113,922	
<b>Total</b>	<b>45</b>	<b>49</b>	<b>\$0</b>	<b>\$682,405</b>	<b>\$251,432</b>	<b>\$180,085</b>	<b>\$1,113,922</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,316,758	\$314,012	\$0	1,262,880	168,988	1,256,904	81,172	0.0	51	49	3.9%	2.6
Bus	\$24,168,505	\$1,520,291	\$1,113,922	15,746,137	2,581,334	2,007,158	110,071	0.0	61	45	26.2%	11.6
<b>Total</b>	<b>\$28,485,263</b>	<b>\$1,834,303</b>	<b>\$1,113,922</b>	<b>17,009,017</b>	<b>2,750,322</b>	<b>3,264,062</b>	<b>191,243</b>	<b>0.0</b>	<b>112</b>	<b>94</b>	<b>16.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.43	\$53.18	Demand Response	\$3.42	\$25.54	0.1	2.1
Bus	\$12.04	\$219.57	Bus	\$1.53	\$9.36	1.3	23.5
<b>Total</b>	<b>\$8.73</b>	<b>\$148.95</b>	<b>Total</b>	<b>\$1.67</b>	<b>\$10.36</b>	<b>0.8</b>	<b>14.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Davenport, IA-IL  
 138 Square Miles  
 280,051 Population  
 134 Pop. Rank out of 498 UZAs

**Service Consumption**

15,718,914 Annual Passenger Miles (PMT)  
 3,224,280 Annual Unlinked Trips (UPT)  
 11,110 Average Weekday Unlinked Trips  
 6,609 Average Saturday Unlinked Trips  
 2,939 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50057  
 Reporter Type: Full Reporter

**Service Area Statistics**

46 Square Miles  
 120,378 Population

**Service Supplied**

2,620,588 Annual Vehicle Revenue Miles (VRM)  
 172,778 Annual Vehicle Revenue Hours (VRH)  
 60 Vehicles Operated in Maximum Service (VOMS)  
 82 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service			Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	7	4	\$115,831	\$0	\$0	\$0	
Ferryboat	-	3	\$0	\$0	\$24,570	\$0	\$24,570	
Bus	46	-	\$3,478,285	\$639,044	\$433,353	\$31,360	\$4,582,042	
<b>Total</b>	<b>53</b>	<b>7</b>	<b>\$3,594,116</b>	<b>\$639,044</b>	<b>\$457,923</b>	<b>\$31,360</b>	<b>\$4,722,443</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,431,807	\$85,784	\$115,831	616,761	65,311	255,038	18,616	0.0	17	11	35.3%	3.3
Ferryboat	\$448,764	\$154,805	\$24,570	191,306	31,314	11,166	1,480	8.1	3	3	0.0%	19.3
Bus	\$16,826,214	\$949,617	\$4,582,042	14,910,847	3,127,655	2,354,384	152,682	0.0	62	46	25.8%	7.6
<b>Total</b>	<b>\$18,706,785</b>	<b>\$1,190,206</b>	<b>\$4,722,443</b>	<b>15,718,914</b>	<b>3,224,280</b>	<b>2,620,588</b>	<b>172,778</b>	<b>8.1</b>	<b>82</b>	<b>60</b>	<b>26.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.61	\$76.91	Demand Response	\$2.32	\$21.92	0.3	3.5
Ferryboat	\$40.19	\$303.22	Ferryboat	\$2.35	\$14.33	2.8	21.2
Bus	\$7.15	\$110.20	Bus	\$1.13	\$5.38	1.3	20.5
<b>Total</b>	<b>\$7.14</b>	<b>\$108.27</b>	<b>Total</b>	<b>\$1.19</b>	<b>\$5.80</b>	<b>1.2</b>	<b>18.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,774,310 9.3%  
 Local Funds \$3,599,526 18.9%  
 State Funds \$12,131,902 63.7%  
 Federal Assistance \$1,528,482 8.0%

**Total Operating Funds Expended \$19,034,220 100.0%**

**Sources of Capital Funds Expended**

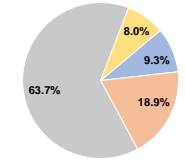
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$2,591,199 54.9%  
 Federal Assistance \$2,131,244 45.1%

**Total Capital Funds Expended \$4,722,443 100.0%**

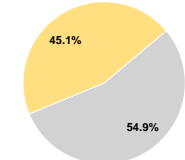
**Summary of Operating Expenses (OE)**

Labor \$12,078,048 64.6%  
 Materials and Supplies \$1,870,890 10.0%  
 Purchased Transportation \$853,775 4.6%  
 Other Operating Expenses \$3,904,072 20.9%  
**Total Operating Expenses \$18,706,785 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Rockford, IL  
153 Square Miles  
296,863 Population  
127 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
432 Beloit, WI-IL

**Service Area Statistics**

156 Square Miles  
265,624 Population

**Service Consumption**

7,679,621 Annual Passenger Miles (PMT)  
1,650,532 Annual Unlinked Trips (UPT)  
5,678 Average Weekday Unlinked Trips  
3,038 Average Saturday Unlinked Trips  
901 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50058  
Reporter Type: Full Reporter

**Service Supplied**

2,100,614 Annual Vehicle Revenue Miles (VRM)  
153,145 Annual Vehicle Revenue Hours (VRH)  
51 Vehicles Operated in Maximum Service (VOMS)  
75 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,491,718 14.7%  
Local Funds \$1,816,475 10.7%  
State Funds \$10,399,844 61.4%  
Federal Assistance \$2,223,118 13.1%

**Total Operating Funds Expended \$16,931,155 100.0%**

**Sources of Capital Funds Expended**

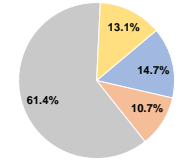
Fares and Directly Generated \$0 0.0%  
Local Funds \$438 0.0%  
State Funds \$800,046 21.7%  
Federal Assistance \$2,881,597 78.3%

**Total Capital Funds Expended \$3,682,081 100.0%**

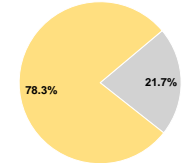
**Summary of Operating Expenses (OE)**

Labor \$12,536,367 75.9%  
Materials and Supplies \$1,973,219 11.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$2,012,135 12.2%  
**Total Operating Expenses \$16,521,721 100.0%**  
Reconciling OE Cash Expenditures \$43,793  
Purchased Transportation (Reported Separately) \$365,641 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	27	-	\$198,036	\$10,173	\$0	\$0	
Bus	24	-	\$0	\$0	\$3,380,125	\$93,747	\$3,473,872	
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$198,036</b>	<b>\$10,173</b>	<b>\$3,380,125</b>	<b>\$93,747</b>	<b>\$3,682,081</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,082,152	\$266,283	\$208,209	1,055,674	131,278	890,502	58,463	0.0	36	27	25.0%	6.1
Bus	\$12,421,287	\$981,020	\$3,473,872	6,623,947	1,519,254	1,210,112	94,682	0.0	39	24	38.5%	10.6
<b>Total</b>	<b>\$16,503,439</b>	<b>\$1,247,303</b>	<b>\$3,682,081</b>	<b>7,679,621</b>	<b>1,650,532</b>	<b>2,100,614</b>	<b>153,145</b>	<b>0.0</b>	<b>75</b>	<b>51</b>	<b>32.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.58	\$69.82	\$3.87	\$31.10
Bus	\$10.26	\$131.19	\$1.88	\$8.18
<b>Total</b>	<b>\$7.86</b>	<b>\$107.76</b>	<b>\$2.15</b>	<b>\$10.00</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Springfield, IL  
 92 Square Miles  
 161,316 Population  
 206 Pop. Rank out of 498 UZAs

**Service Consumption**

6,005,699 Annual Passenger Miles (PMT)  
 1,573,175 Annual Unlinked Trips (UPT)  
 5,752 Average Weekday Unlinked Trips  
 2,416 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50059  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,363,864 9.0%  
 Local Funds \$1,580,264 10.4%  
 State Funds \$9,871,685 65.1%  
 Federal Assistance \$2,346,383 15.5%

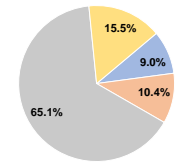
Total Operating Funds Expended \$15,162,196 100.0%

**Sources of Capital Funds Expended**

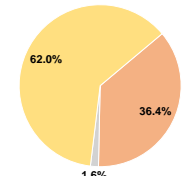
Fares and Directly Generated \$0 0.0%  
 Local Funds \$818,116 36.4%  
 State Funds \$35,963 1.6%  
 Federal Assistance \$1,391,345 62.0%

Total Capital Funds Expended \$2,245,424 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$11,313,137 76.3%  
 Materials and Supplies \$1,904,299 12.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,605,736 10.8%  
**Total Operating Expenses \$14,823,172 100.0%**  
 Reconciling OE Cash Expenditures \$339,024  
 Purchased Transportation (Reported Separately) \$0

**Service Area Statistics**

65 Square Miles  
 123,682 Population

**Service Supplied**

2,035,420 Annual Vehicle Revenue Miles (VRM)  
 147,934 Annual Vehicle Revenue Hours (VRH)  
 67 Vehicles Operated in Maximum Service (VOMS)  
 85 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	15	-	\$0	\$0	\$0	\$0	
Bus	52	-	\$265,194	\$1,158,454	\$88,772	\$733,004	\$2,245,424	
<b>Total</b>	<b>67</b>	<b>-</b>	<b>\$265,194</b>	<b>\$1,158,454</b>	<b>\$88,772</b>	<b>\$733,004</b>	<b>\$2,245,424</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,771,417	\$241,038	\$0	538,263	86,085	442,297	32,888	0.0	23	15	34.8%	3.0
Bus	\$13,051,755	\$757,150	\$2,245,424	5,467,436	1,487,090	1,593,123	115,046	0.0	62	52	16.1%	5.4
<b>Total</b>	<b>\$14,823,172</b>	<b>\$998,188</b>	<b>\$2,245,424</b>	<b>6,005,699</b>	<b>1,573,175</b>	<b>2,035,420</b>	<b>147,934</b>	<b>0.0</b>	<b>85</b>	<b>67</b>	<b>21.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$53.86
Bus	\$8.19	\$113.45
<b>Total</b>	<b>\$7.28</b>	<b>\$100.20</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.29	\$20.58	0.2	2.6
Bus	\$2.39	\$8.78	0.9	12.9
<b>Total</b>	<b>\$2.47</b>	<b>\$9.42</b>	<b>0.8</b>	<b>10.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Champaign, IL  
 47 Square Miles  
 145,361 Population  
 224 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Illinois Non-UZA

**Service Area Statistics**

41 Square Miles  
 137,693 Population

**Service Consumption**

21,746,168 Annual Passenger Miles (PMT)  
 11,620,837 Annual Unlinked Trips (UPT)  
 40,251 Average Weekday Unlinked Trips  
 16,371 Average Saturday Unlinked Trips  
 10,496 Average Sunday Unlinked Trips

**Service Supplied**

3,605,460 Annual Vehicle Revenue Miles (VRM)  
 320,517 Annual Vehicle Revenue Hours (VRH)  
 128 Vehicles Operated in Maximum Service (VOMS)  
 146 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50060  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$4,987,750	13.3%
Local Funds	\$8,824,664	23.5%
State Funds	\$23,755,140	63.2%
Federal Assistance	\$0	0.0%

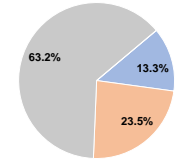
**Total Operating Funds Expended** \$37,567,554 100.0%

**Sources of Capital Funds Expended**

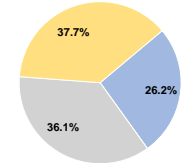
Fares and Directly Generated	\$1,496,778	26.2%
Local Funds	\$0	0.0%
State Funds	\$2,062,424	36.1%
Federal Assistance	\$2,153,932	37.7%

**Total Capital Funds Expended** \$5,713,134 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$26,778,911	72.2%
Materials and Supplies	\$4,486,217	12.1%
Purchased Transportation	\$705,342	1.9%
Other Operating Expenses	\$5,120,771	13.8%
<b>Total Operating Expenses</b>	<b>\$37,091,241</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$476,313	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	21	\$300,790	\$153,820	\$0	\$0	\$454,610	
Bus	99	-	\$3,086,223	\$1,063,048	\$1,024,416	\$84,837	\$5,258,524	
<b>Total</b>	<b>107</b>	<b>21</b>	<b>\$3,387,013</b>	<b>\$1,216,868</b>	<b>\$1,024,416</b>	<b>\$84,837</b>	<b>\$5,713,134</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,805,479	\$358,000	\$454,610	604,890	131,012	364,409	42,877	0.0	35	29	17.1%	4.0
Bus	\$35,285,762	\$7,019,753	\$5,258,524	21,141,278	11,489,825	3,241,051	277,640	0.0	111	99	10.8%	7.6
<b>Total</b>	<b>\$37,091,241</b>	<b>\$7,377,753</b>	<b>\$5,713,134</b>	<b>21,746,168</b>	<b>11,620,837</b>	<b>3,605,460</b>	<b>320,517</b>	<b>0.0</b>	<b>146</b>	<b>128</b>	<b>12.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$42.11
Bus	\$10.89	\$127.09
<b>Total</b>	<b>\$10.29</b>	<b>\$115.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.98	\$13.78	0.4	3.1
Bus	\$1.67	\$3.07	3.5	41.4
<b>Total</b>	<b>\$1.71</b>	<b>\$3.19</b>	<b>3.2</b>	<b>36.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Decatur, IL  
 59 Square Miles  
 93,863 Population  
 313 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Illinois Non-UZA

**Service Area Statistics**

53 Square Miles  
 82,155 Population

**Service Consumption**

3,269,960 Annual Passenger Miles (PMT)  
 1,120,171 Annual Unlinked Trips (UPT)  
 4,188 Average Weekday Unlinked Trips<sup>1</sup>  
 1,196 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**

1,059,277 Annual Vehicle Revenue Miles (VRM)  
 76,652 Annual Vehicle Revenue Hours (VRH)  
 26 Vehicles Operated in Maximum Service (VOMS)  
 33 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50061  
 Reporter Type: Full Reporter

**Financial Information**

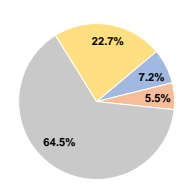
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$559,222	7.2%
Local Funds	\$427,902	5.5%
State Funds	\$4,982,103	64.5%
Federal Assistance	\$1,756,756	22.7%
<b>Total Operating Funds Expended</b>	<b>\$7,725,983</b>	<b>100.0%</b>

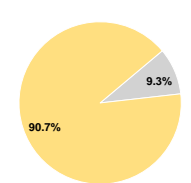
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,864	9.3%
Federal Assistance	\$86,267	90.7%
<b>Total Capital Funds Expended</b>	<b>\$95,131</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$5,520,286	71.5%
Materials and Supplies	\$1,061,195	13.8%
Purchased Transportation	\$2,158	0.0%
Other Operating Expenses	\$1,133,377	14.7%
<b>Total Operating Expenses</b>	<b>\$7,717,016</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$8,967	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

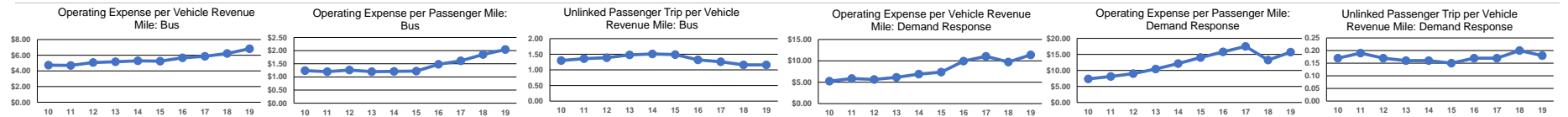
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$3,151	\$0	\$91,980	\$0	\$95,131	
<b>Total</b>	<b>24</b>	<b>2</b>	<b>\$3,151</b>	<b>\$0</b>	<b>\$91,980</b>	<b>\$0</b>	<b>\$95,131</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$1,213,042	\$36,998	\$0	77,319	19,385	106,391	8,970	0.0	10	5	50.0%	9.1
Demand Response - Taxi	\$7,448	\$432	\$0	1,458	378	1,314	79	0.0	2	2	0.0%	0.0
Bus	\$6,496,526	\$474,365	\$95,131	3,191,183	1,100,408	951,572	67,603	0.0	21	19	9.5%	15.0
<b>Total</b>	<b>\$7,717,016</b>	<b>\$511,795</b>	<b>\$95,131</b>	<b>3,269,960</b>	<b>1,120,171</b>	<b>1,059,277</b>	<b>76,652</b>	<b>0.0</b>	<b>33</b>	<b>26</b>	<b>21.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.40	\$135.23	\$15.69	\$62.58	0.2	2.2
Demand Response - Taxi	\$5.67	\$94.28	\$5.11	\$19.70	0.3	4.8
Bus	\$6.83	\$96.10	\$2.04	\$5.90	1.2	16.3
<b>Total</b>	<b>\$7.29</b>	<b>\$100.68</b>	<b>\$2.36</b>	<b>\$6.89</b>	<b>1.1</b>	<b>14.6</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs

**Service Consumption**

1,959,870,425 Annual Passenger Miles (PMT)  
455,743,541 Annual Unlinked Trips (UPT)  
1,468,731 Average Weekday Unlinked Trips  
855,270 Average Saturday Unlinked Trips  
633,502 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50066  
Reporter Type: Full Reporter

**Service Area Statistics**

310 Square Miles  
3,240,768 Population

**Service Supplied**

126,390,597 Annual Vehicle Revenue Miles (VRM)  
9,879,254 Annual Vehicle Revenue Hours (VRH)  
2,730 Vehicles Operated in Maximum Service (VOMS)  
3,364 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Heavy Rail	1,164	-	\$65,589,240	\$182,555,796	\$82,664,623	\$9,000	\$330,818,659	
Bus	1,566	-	\$81,570,230	\$5,907,434	\$5,167,430	\$1,683,874	\$94,328,968	
<b>Total</b>	<b>2,730</b>	<b>-</b>	<b>\$147,159,470</b>	<b>\$188,463,230</b>	<b>\$87,832,053</b>	<b>\$1,692,874</b>	<b>\$425,147,627</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$623,416,178	\$309,516,440	\$330,818,659	1,378,128,437	218,467,141	73,574,040	4,065,132	207.8	1,500	1,164	22.4%	19.2
Bus	\$824,288,048	\$279,224,950	\$94,328,968	581,741,988	237,276,400	52,816,557	5,814,122	4.1	1,864	1,566	16.0%	9.6
<b>Total</b>	<b>\$1,447,704,226</b>	<b>\$588,741,390</b>	<b>\$425,147,627</b>	<b>1,959,870,425</b>	<b>455,743,541</b>	<b>126,390,597</b>	<b>9,879,254</b>	<b>211.9</b>	<b>3,364</b>	<b>2,730</b>	<b>18.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$8.47	\$153.36	\$0.45	\$2.85	3.0	53.7
Bus	\$15.61	\$141.77	\$1.42	\$3.47	4.5	40.8
<b>Total</b>	<b>\$11.45</b>	<b>\$146.54</b>	<b>\$0.74</b>	<b>\$3.18</b>	<b>3.6</b>	<b>46.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$652,314,445 43.1%  
Local Funds \$531,909,019 35.1%  
State Funds \$320,300,753 21.2%  
Federal Assistance \$9,112,126 0.6%

**Total Operating Funds Expended \$1,513,636,343 100.0%**

**Sources of Capital Funds Expended**

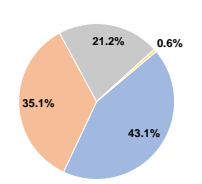
Fares and Directly Generated \$2,127,392 0.5%  
Local Funds \$59,253,751 13.9%  
State Funds \$4,944,963 1.2%  
Federal Assistance \$358,821,521 84.4%

**Total Capital Funds Expended \$425,147,627 100.0%**

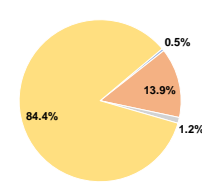
**Summary of Operating Expenses (OE)**

Labor \$1,149,233,523 79.4%  
Materials and Supplies \$108,047,801 7.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$190,422,902 13.2%  
**Total Operating Expenses \$1,447,704,226 100.0%**  
Reconciling OE Cash Expenditures \$65,932,117  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Sheboygan, WI  
 33 **Square Miles**  
 71,313 **Population**  
 388 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Wisconsin Non-UZA

**Service Area Statistics**

23 **Square Miles**  
 59,490 **Population**

**Service Consumption**

712,577 **Annual Unlinked Trips (UPT)**

**Service Supplied**

698,750 **Annual Vehicle Revenue Miles (VRM)**  
 50,368 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 50088

Reporter Type: Reduced Reporter

**Financial Information**

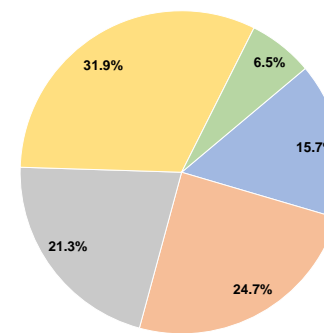
**Sources of Operating Funds Expended**

Fare Revenues	\$622,831	15.7%
Local Funds	\$980,297	24.7%
State Funds	\$846,090	21.3%
Federal Assistance	\$1,268,282	31.9%
Other Funds	\$257,994	6.5%
<b>Total Operating Funds Expended</b>	<b>\$3,975,494</b>	<b>100.0%</b>

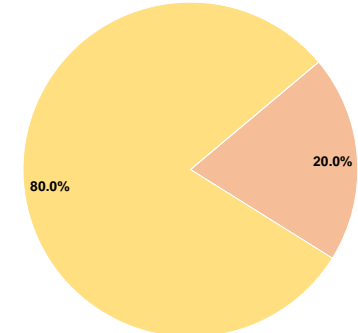
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$446,797	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,787,188	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,233,985</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$813,582	\$342,881	\$2,233,985	33,314	161,684	12,521	4.3
Bus	15	-	\$3,161,912	\$279,950	\$0	679,263	537,066	37,847	12.1
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,975,494</b>	<b>\$622,831</b>	<b>\$2,233,985</b>	<b>712,577</b>	<b>698,750</b>	<b>50,368</b>	

**Performance Measures**

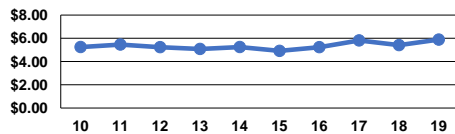
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$64.98
Bus	\$5.89	\$83.54
<b>Total</b>	<b>\$5.69</b>	<b>\$78.93</b>

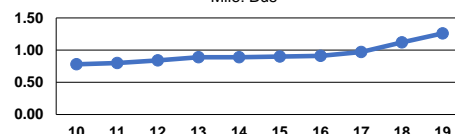
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.42	0.2	2.7
Bus	\$4.65	1.3	17.9
<b>Total</b>	<b>\$5.58</b>	<b>1.0</b>	<b>14.1</b>

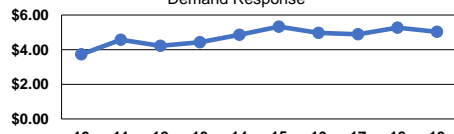
Operating Expense per Vehicle Revenue Mile: Bus



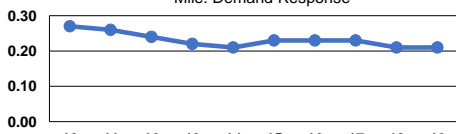
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Richland County Transit

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Mansfield, OH  
50 **Square Miles**  
75,250 **Population**  
372 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Ohio Non-UZA

### Service Area Statistics

74 **Square Miles**  
70,566 **Population**

### Service Consumption

195,495 **Annual Unlinked Trips (UPT)**

### Service Supplied

351,291 **Annual Vehicle Revenue Miles (VRM)**  
28,190 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50090

Reporter Type: Reduced Reporter

## Financial Information

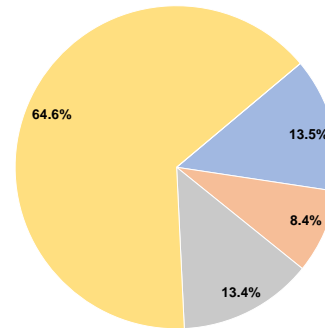
### Sources of Operating Funds Expended

Fare Revenues	\$273,977	13.5%
Local Funds	\$170,764	8.4%
State Funds	\$273,012	13.4%
Federal Assistance	\$1,312,579	64.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,030,332</b>	<b>100.0%</b>

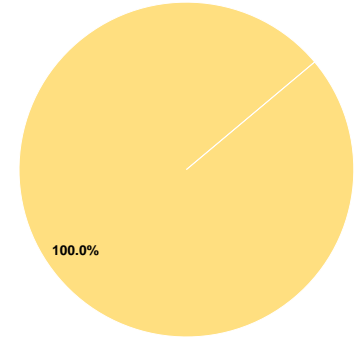
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$492,771	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$492,771</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	6	\$463,728	\$84,845	\$0	12,313	64,784	6,076	4.4
Bus	-	10	\$1,566,604	\$189,132	\$492,771	183,182	286,507	22,114	9.3
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$2,030,332</b>	<b>\$273,977</b>	<b>\$492,771</b>	<b>195,495</b>	<b>351,291</b>	<b>28,190</b>	

### Performance Measures

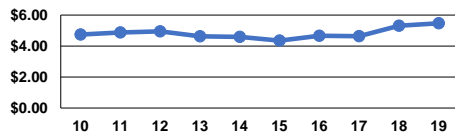
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.16	\$76.32
Bus	\$5.47	\$70.84
<b>Total</b>	<b>\$5.78</b>	<b>\$72.02</b>

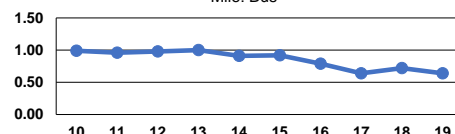
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.66	0.2	2.0
Bus	\$8.55	0.6	8.3
<b>Total</b>	<b>\$10.39</b>	<b>0.6</b>	<b>6.9</b>

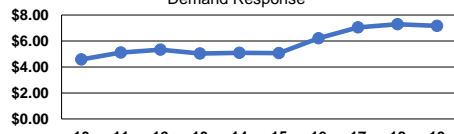
Operating Expense per Vehicle Revenue Mile: Bus



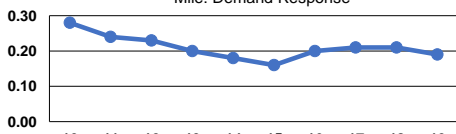
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Wausau, WI  
47 **Square Miles**  
74,632 **Population**  
375 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

19 **Square Miles**  
39,302 **Population**

### Service Consumption

472,675 **Annual Unlinked Trips (UPT)**

### Service Supplied

395,979 **Annual Vehicle Revenue Miles (VRM)**  
28,569 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50091

Reporter Type: Reduced Reporter

## Financial Information

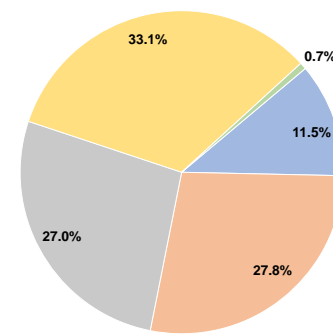
### Sources of Operating Funds Expended

Fare Revenues	\$374,536	11.5%
Local Funds	\$908,585	27.8%
State Funds	\$882,568	27.0%
Federal Assistance	\$1,082,921	33.1%
Other Funds	\$21,920	0.7%
<b>Total Operating Funds Expended</b>	<b>\$3,270,530</b>	<b>100.0%</b>

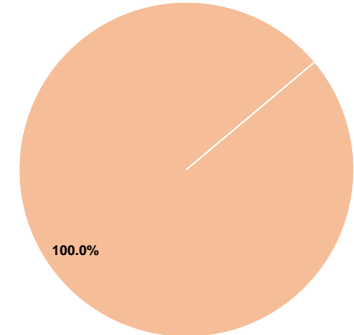
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,500	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,500</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$172,861	\$8,506	\$0	4,120	19,163	2,162	7.0
Bus	18	-	\$3,097,669	\$366,030	\$4,500	468,555	376,816	26,407	11.8
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,270,530</b>	<b>\$374,536</b>	<b>\$4,500</b>	<b>472,675</b>	<b>395,979</b>	<b>28,569</b>	

### Performance Measures

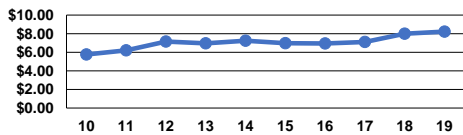
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.02	\$79.95
Bus	\$8.22	\$117.30
<b>Total</b>	<b>\$8.26</b>	<b>\$114.48</b>

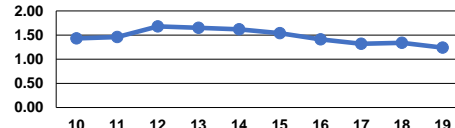
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.96	0.2	1.9
Bus	\$6.61	1.2	17.7
<b>Total</b>	<b>\$6.92</b>	<b>1.2</b>	<b>16.5</b>

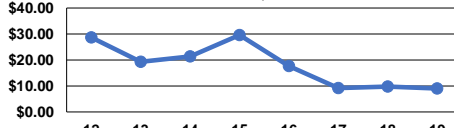
Operating Expense per Vehicle Revenue Mile: Bus



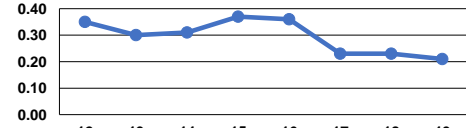
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Rochester, MN  
51 Square Miles  
107,677 Population  
288 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Minnesota Non-UZA

**Service Consumption**

7,958,076 Annual Passenger Miles (PMT)  
2,155,230 Annual Unlinked Trips (UPT)  
7,990 Average Weekday Unlinked Trips<sup>1</sup>  
621 Average Saturday Unlinked Trips<sup>1</sup>  
426 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 50092  
Reporter Type: Full Reporter

**Service Area Statistics**

28 Square Miles  
104,230 Population

**Service Supplied**

1,941,977 Annual Vehicle Revenue Miles (VRM)  
132,686 Annual Vehicle Revenue Hours (VRH)  
58 Vehicles Operated in Maximum Service (VOMS)  
78 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

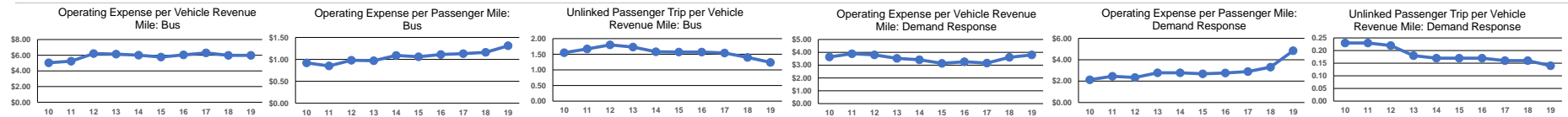
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5	\$582,060	\$0	\$0	\$0	\$582,060	
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	
Bus	-	52	\$1,121,821	\$7,161	\$3,420,604	\$10,775	\$4,560,361	
<b>Total</b>	-	<b>58</b>	<b>\$1,703,881</b>	<b>\$7,161</b>	<b>\$3,420,604</b>	<b>\$10,775</b>	<b>\$5,142,421</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$638,716	\$77,923	\$582,060	132,048	23,244	168,156	11,947	0.0	9	5	44.4%	5.0
Demand Response - Taxi	\$407,672	\$46,128	\$0	72,569	15,376	72,569	5,401	0.0	1	1	0.0%	0.0
Bus	\$10,175,604	\$3,356,882	\$4,560,361	7,753,459	2,116,610	1,701,252	115,338	0.0	68	52	23.5%	7.8
<b>Total</b>	<b>\$11,221,992</b>	<b>\$3,480,933</b>	<b>\$5,142,421</b>	<b>7,958,076</b>	<b>2,155,230</b>	<b>1,941,977</b>	<b>132,686</b>	<b>0.0</b>	<b>78</b>	<b>58</b>	<b>25.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	\$53.46	\$4.84	\$27.48	0.1	1.9
Demand Response - Taxi	\$5.62	\$75.48	\$5.62	\$26.51	0.2	2.8
Bus	\$5.98	\$88.22	\$1.31	\$4.81	1.2	18.4
<b>Total</b>	<b>\$5.78</b>	<b>\$84.58</b>	<b>\$1.41</b>	<b>\$5.21</b>	<b>1.1</b>	<b>16.2</b>



**Notes:**

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,259,748 20.1%  
Local Funds \$50,359 0.4%  
State Funds \$6,804,871 60.6%  
Federal Assistance \$2,107,014 18.8%

**Total Operating Funds Expended \$11,221,992 100.0%**

**Sources of Capital Funds Expended**

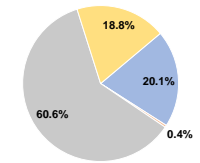
Fares and Directly Generated \$0 0.0%  
Local Funds \$914,292 17.8%  
State Funds \$3,762,481 73.2%  
Federal Assistance \$465,648 9.1%

**Total Capital Funds Expended \$5,142,421 100.0%**

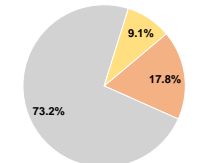
**Summary of Operating Expenses (OE)**

Labor \$553,158 4.9%  
Materials and Supplies \$1,927,782 17.2%  
Purchased Transportation \$7,590,495 67.6%  
Other Operating Expenses \$1,150,557 10.3%  
**Total Operating Expenses \$11,221,992 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



# Lima Allen County Regional Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Lima, OH  
 52 **Square Miles**  
 72,852 **Population**  
 381 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 Ohio Non-UZA

#### Service Area Statistics

407 **Square Miles**  
 106,094 **Population**

#### Service Consumption

258,230 **Annual Unlinked Trips (UPT)**

#### Service Supplied

418,297 **Annual Vehicle Revenue Miles (VRM)**  
 28,659 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 50093

Reporter Type: Reduced Reporter

### Financial Information

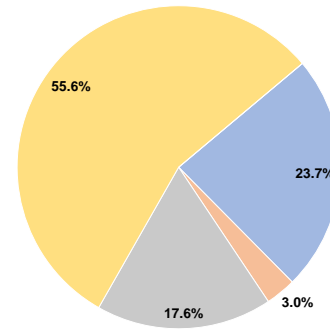
#### Sources of Operating Funds Expended

Fare Revenues	\$630,282	23.7%
Local Funds	\$81,110	3.0%
State Funds	\$468,736	17.6%
Federal Assistance	\$1,480,801	55.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,660,929</b>	<b>100.0%</b>

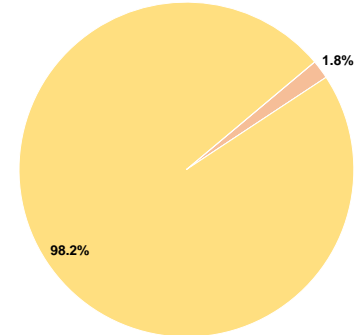
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,985	1.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,505,602	98.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,533,587</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$1,300,407	\$499,522	\$0	48,867	191,267	12,098	3.8
Bus	6	-	\$1,360,522	\$130,760	\$1,533,587	209,363	227,030	16,561	4.1
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$2,660,929</b>	<b>\$630,282</b>	<b>\$1,533,587</b>	<b>258,230</b>	<b>418,297</b>	<b>28,659</b>	

#### Performance Measures

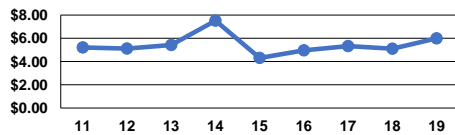
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.80	\$107.49
Bus	\$5.99	\$82.15
<b>Total</b>	<b>\$6.36</b>	<b>\$92.85</b>

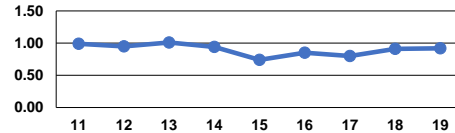
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.61	0.3	4.0
Bus	\$6.50	0.9	12.6
<b>Total</b>	<b>\$10.30</b>	<b>0.6</b>	<b>9.0</b>

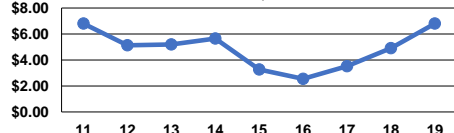
Operating Expense per Vehicle Revenue Mile: Bus



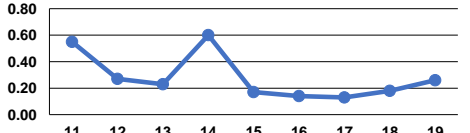
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lorain-Elyria, OH  
100 **Square Miles**  
180,956 **Population**  
191 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Ohio Non-UZA, 25 Cleveland, OH

### Service Area Statistics

49 **Square Miles**  
127,025 **Population**

### Service Consumption

71,874 **Annual Unlinked Trips (UPT)**

### Service Supplied

449,147 **Annual Vehicle Revenue Miles (VRM)**  
33,021 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50095

Reporter Type: Reduced Reporter

## Financial Information

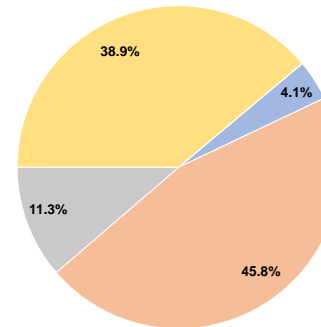
### Sources of Operating Funds Expended

Fare Revenues	\$89,592	4.1%
Local Funds	\$1,010,772	45.8%
State Funds	\$249,966	11.3%
Federal Assistance	\$859,006	38.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,209,336</b>	<b>100.0%</b>

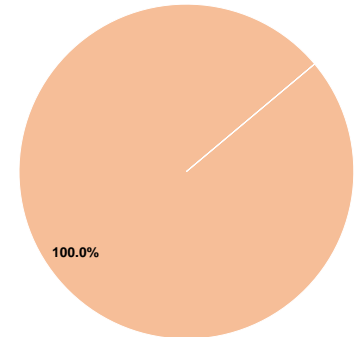
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,545	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$52,545</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	11	\$1,502,349	\$45,057	\$0	33,601	333,895	22,503	9.0
Bus	-	4	\$706,987	\$44,535	\$52,545	38,273	115,252	10,518	2.4
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$2,209,336</b>	<b>\$89,592</b>	<b>\$52,545</b>	<b>71,874</b>	<b>449,147</b>	<b>33,021</b>	

### Performance Measures

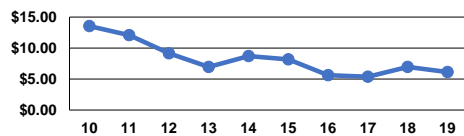
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.50	\$66.76
Bus	\$6.13	\$67.22
<b>Total</b>	<b>\$4.92</b>	<b>\$66.91</b>

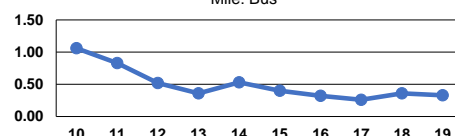
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.71	0.1	1.5
Bus	\$18.47	0.3	3.6
<b>Total</b>	<b>\$30.74</b>	<b>0.2</b>	<b>2.2</b>

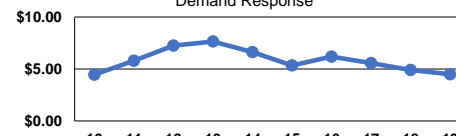
Operating Expense per Vehicle Revenue Mile: Bus



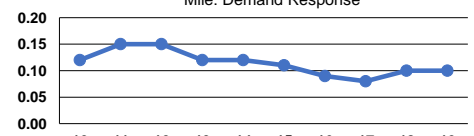
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs

**Service Consumption**

5,019,693 Annual Passenger Miles (PMT)  
 920,281 Annual Unlinked Trips (UPT)  
 3,106 Average Weekday Unlinked Trips  
 1,570 Average Saturday Unlinked Trips  
 856 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50096  
 Reporter Type: Full Reporter

**Service Area Statistics**

43 Square Miles  
 141,642 Population

**Service Supplied**

1,188,420 Annual Vehicle Revenue Miles (VRM)  
 79,213 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 53 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$0	\$0	\$0	\$0	\$0	
Demand Response	3	5	\$0	\$0	\$0	\$0	\$0	
Bus	15	6	\$897,847	\$0	\$81,226	\$54,636	\$1,033,709	
<b>Total</b>	<b>18</b>	<b>22</b>	<b>\$897,847</b>	<b>\$0</b>	<b>\$81,226</b>	<b>\$54,636</b>	<b>\$1,033,709</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,038,862	\$311,233	\$0	2,051,478	95,862	289,332	11,750	0.0	16	11	31.3%	0.0
Demand Response	\$675,972	\$61,376	\$0	88,756	14,712	82,501	6,955	0.0	11	8	27.3%	9.6
Bus	\$5,577,942	\$820,673	\$1,033,709	2,879,459	809,707	816,587	60,508	10.7	26	21	19.2%	4.0
<b>Total</b>	<b>\$8,292,776</b>	<b>\$1,193,282</b>	<b>\$1,033,709</b>	<b>5,019,693</b>	<b>920,281</b>	<b>1,168,420</b>	<b>79,213</b>	<b>10.7</b>	<b>53</b>	<b>40</b>	<b>24.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.05	\$173.52	\$0.99	\$21.27	0.3	8.2
Demand Response	\$8.19	\$97.19	\$7.62	\$45.95	0.2	2.1
Bus	\$6.83	\$92.19	\$1.94	\$6.89	1.0	13.4
<b>Total</b>	<b>\$6.98</b>	<b>\$104.69</b>	<b>\$1.65</b>	<b>\$9.01</b>	<b>0.8</b>	<b>11.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,248,862 14.3%  
 Local Funds \$2,199,259 25.1%  
 State Funds \$3,740,024 42.8%  
 Federal Assistance \$1,560,048 17.8%

**Total Operating Funds Expended \$8,748,193 100.0%**

**Sources of Capital Funds Expended**

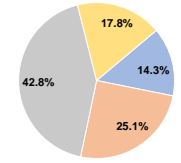
Fares and Directly Generated \$0 0.0%  
 Local Funds \$206,742 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$826,967 80.0%

**Total Capital Funds Expended \$1,033,709 100.0%**

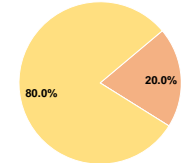
**Summary of Operating Expenses (OE)**

Labor \$3,841,037 46.3%  
 Materials and Supplies \$491,568 5.9%  
 Purchased Transportation \$3,143,280 37.9%  
 Other Operating Expenses \$816,891 9.9%  
**Total Operating Expenses \$8,292,776 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI  
39 **Square Miles**  
66,025 **Population**  
418 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Indiana Non-UZA

### Service Area Statistics

20 **Square Miles**  
31,479 **Population**

### Service Consumption

182,049 **Annual Unlinked Trips (UPT)**

### Service Supplied

369,680 **Annual Vehicle Revenue Miles (VRM)**  
21,925 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50098

Reporter Type: Reduced Reporter

## Financial Information

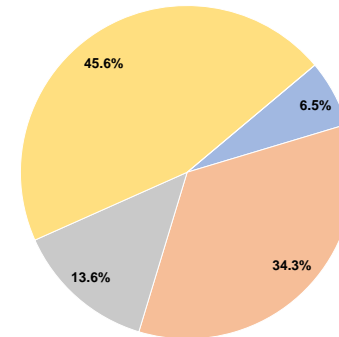
### Sources of Operating Funds Expended

Fare Revenues	\$96,888	6.5%
Local Funds	\$514,139	34.3%
State Funds	\$204,443	13.6%
Federal Assistance	\$682,482	45.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,497,952</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$265,559	\$3,109	\$0	7,315	135,817	5,928	4.0
Demand Response	2	-	\$115,985	\$8,612	\$0	4,743	33,988	2,346	6.0
Bus	4	-	\$1,116,408	\$85,167	\$0	169,991	199,875	13,651	4.3
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,497,952</b>	<b>\$96,888</b>	<b>\$0</b>	<b>182,049</b>	<b>369,680</b>	<b>21,925</b>	

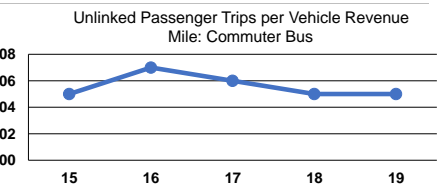
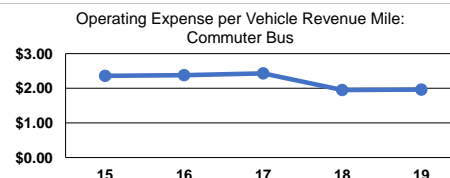
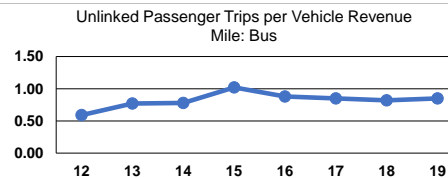
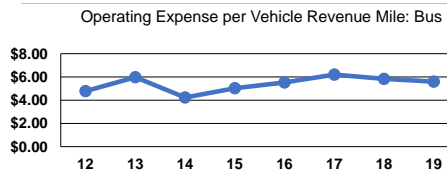
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.96	\$44.80
Demand Response	\$3.41	\$49.44
Bus	\$5.59	\$81.78
<b>Total</b>	<b>\$4.05</b>	<b>\$68.32</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.30	0.1	1.2
Demand Response	\$24.45	0.1	2.0
Bus	\$6.57	0.9	12.5
<b>Total</b>	<b>\$8.23</b>	<b>0.5</b>	<b>8.3</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Eau Claire, WI  
 69 Square Miles  
 102,852 Population  
 297 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Area Statistics**  
 28 Square Miles  
 76,267 Population

**Service Consumption**

2,678,582 Annual Passenger Miles (PMT)  
 913,567 Annual Unlinked Trips (UPT)  
 3,369 Average Weekday Unlinked Trips  
 1,046 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,100,575 Annual Vehicle Revenue Miles (VRM)  
 67,055 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50099  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,296,134 24.6%  
 Local Funds \$1,349,617 25.6%  
 State Funds \$1,391,739 26.4%  
 Federal Assistance \$1,229,464 23.3%

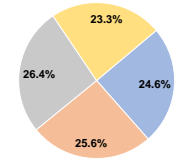
**Total Operating Funds Expended \$5,266,954 100.0%**

**Sources of Capital Funds Expended**

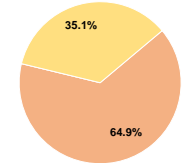
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,158,460 64.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$626,594 35.1%

**Total Capital Funds Expended \$1,785,054 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,615,643 50.7%  
 Materials and Supplies \$967,574 18.7%  
 Purchased Transportation \$957,206 18.5%  
 Other Operating Expenses \$623,717 12.1%  
**Total Operating Expenses \$5,164,140 100.0%**  
 Reconciling OE Cash Expenditures \$102,814  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	34	\$0	\$0	\$0	\$0	
Bus	16	-	\$1,623,898	\$0	\$0	\$161,156	\$1,785,054	
<b>Total</b>	<b>16</b>	<b>34</b>	<b>\$1,623,898</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,156</b>	<b>\$1,785,054</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,001,442	\$296,628	\$0	467,131	49,920	396,080	19,222	0.0	44	34	22.7%	0.0
Bus	\$4,162,698	\$841,543	\$1,785,054	2,211,451	863,647	704,495	47,833	0.0	22	16	27.3%	12.7
<b>Total</b>	<b>\$5,164,140</b>	<b>\$1,138,171</b>	<b>\$1,785,054</b>	<b>2,678,582</b>	<b>913,567</b>	<b>1,100,575</b>	<b>67,055</b>	<b>0.0</b>	<b>66</b>	<b>50</b>	<b>24.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.53	\$52.10	Demand Response	\$2.14	\$20.06	0.1	2.6
Bus	\$5.91	\$87.03	Bus	\$1.88	\$4.82	1.2	18.1
<b>Total</b>	<b>\$4.69</b>	<b>\$77.01</b>	<b>Total</b>	<b>\$1.93</b>	<b>\$5.65</b>	<b>0.8</b>	<b>13.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 136 South Bend, IN-MI

**Service Consumption**

108,385,897 Annual Passenger Miles (PMT)  
 3,283,603 Annual Unlinked Trips (UPT)  
 10,962 Average Weekday Unlinked Trips  
 5,092 Average Saturday Unlinked Trips  
 3,938 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50104  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,970 Square Miles  
 958,644 Population

**Service Supplied**

4,393,966 Annual Vehicle Revenue Miles (VRM)  
 128,077 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 80 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$25,584,659 47.6%  
 Local Funds \$4,363,481 8.1%  
 State Funds \$18,335,970 34.1%  
 Federal Assistance \$5,421,113 10.1%

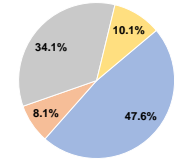
**Total Operating Funds Expended \$53,705,223 100.0%**

**Sources of Capital Funds Expended**

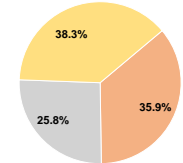
Fares and Directly Generated \$0 0.0%  
 Local Funds \$18,516,472 35.9%  
 State Funds \$13,325,293 25.8%  
 Federal Assistance \$19,778,632 38.3%

**Total Capital Funds Expended \$51,620,397 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$29,551,573 56.9%  
 Materials and Supplies \$3,912,337 7.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$18,473,190 35.6%  
**Total Operating Expenses \$51,937,100 100.0%**  
 Reconciling OE Cash Expenditures \$1,768,123  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	70	-	\$3,398,723	\$38,808,513	\$8,288,337	\$1,124,824	\$51,620,397	
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$3,398,723</b>	<b>\$38,808,513</b>	<b>\$8,288,337</b>	<b>\$1,124,824</b>	<b>\$51,620,397</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$51,937,100	\$22,509,224	\$51,620,397	108,385,897	3,283,603	4,393,966	128,077	179.8	80	70	12.5%	28.1
<b>Total</b>	<b>\$51,937,100</b>	<b>\$22,509,224</b>	<b>\$51,620,397</b>	<b>108,385,897</b>	<b>3,283,603</b>	<b>4,393,966</b>	<b>128,077</b>	<b>179.8</b>	<b>80</b>	<b>70</b>	<b>12.5%</b>	<b>28.1</b>

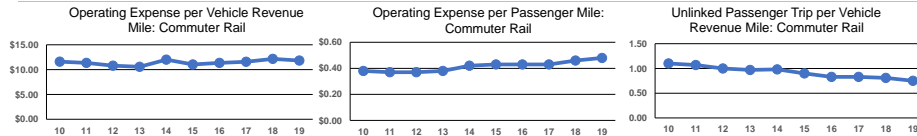
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$11.82	\$405.51	Commuter Rail	\$0.48	\$15.82
<b>Total</b>	<b>\$11.82</b>	<b>\$405.51</b>	<b>Total</b>	<b>\$0.48</b>	<b>\$15.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.48	\$15.82	0.7	25.6
<b>Total</b>	<b>\$0.48</b>	<b>\$15.82</b>	<b>0.7</b>	<b>25.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Evansville, IN-KY  
119 **Square Miles**  
229,351 **Population**  
159 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

16 **Square Miles**  
28,900 **Population**

### Service Consumption

119,241 **Annual Unlinked Trips (UPT)**

### Service Supplied

211,934 **Annual Vehicle Revenue Miles (VRM)**  
16,112 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50107

Reporter Type: Reduced Reporter

## Financial Information

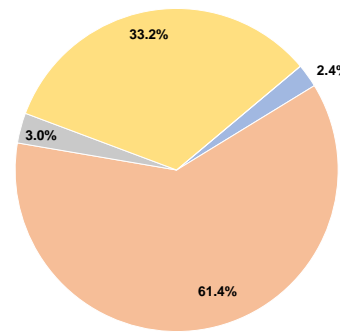
### Sources of Operating Funds Expended

Fare Revenues	\$30,920	2.4%
Local Funds	\$802,745	61.4%
State Funds	\$39,506	3.0%
Federal Assistance	\$433,584	33.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,306,755</b>	<b>100.0%</b>

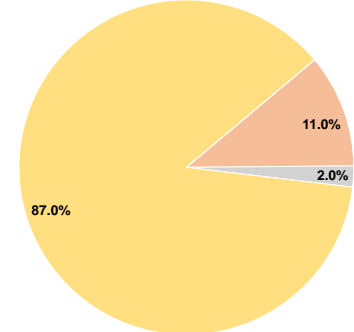
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,266	11.0%
State Funds	\$6,688	2.0%
Federal Assistance	\$287,317	87.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$330,271</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$291,947	\$8,335	\$0	11,959	58,464	5,504	3.5
Bus	3	-	\$1,014,808	\$22,585	\$330,271	107,282	153,470	10,608	0.8
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$1,306,755</b>	<b>\$30,920</b>	<b>\$330,271</b>	<b>119,241</b>	<b>211,934</b>	<b>16,112</b>	

### Performance Measures

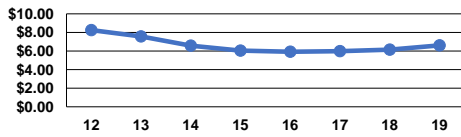
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$53.04
Bus	\$6.61	\$95.66
<b>Total</b>	<b>\$6.17</b>	<b>\$81.10</b>

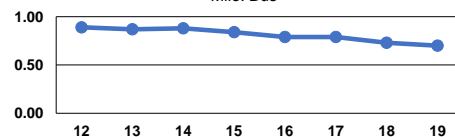
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.41	0.2	2.2
Bus	\$9.46	0.7	10.1
<b>Total</b>	<b>\$10.96</b>	<b>0.6</b>	<b>7.4</b>

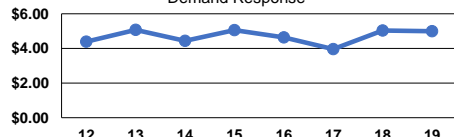
Operating Expense per Vehicle Revenue Mile: Bus



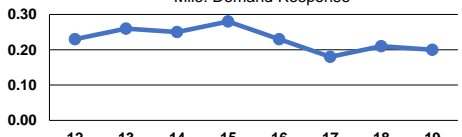
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Janesville, WI  
31 **Square Miles**  
69,658 **Population**  
396 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

432 Beloit, WI-IL, 0 Wisconsin Non-UZA

### Service Area Statistics

28 **Square Miles**  
64,159 **Population**

### Service Consumption

461,621 **Annual Unlinked Trips (UPT)**

### Service Supplied

465,057 **Annual Vehicle Revenue Miles (VRM)**  
30,593 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50108

Reporter Type: Reduced Reporter

## Financial Information

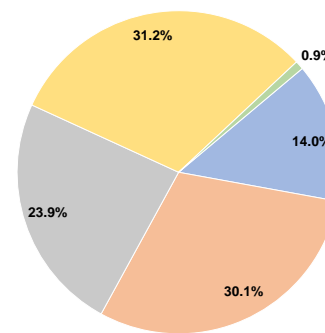
### Sources of Operating Funds Expended

Fare Revenues	\$498,967	14.0%
Local Funds	\$1,074,282	30.1%
State Funds	\$851,834	23.9%
Federal Assistance	\$1,113,046	31.2%
Other Funds	\$30,741	0.9%
<b>Total Operating Funds Expended</b>	<b>\$3,568,870</b>	<b>100.0%</b>

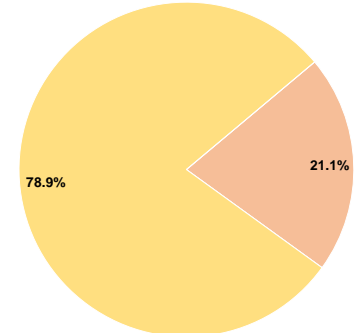
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$551,328	21.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,064,132	78.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,615,460</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$91,495	\$18,912	\$0	6,304	25,249	1,690	0.0
Bus	15	-	\$3,470,510	\$480,055	\$2,615,460	455,317	439,808	28,903	12.5
<b>Total</b>	<b>15</b>	<b>2</b>	<b>\$3,562,005</b>	<b>\$498,967</b>	<b>\$2,615,460</b>	<b>461,621</b>	<b>465,057</b>	<b>30,593</b>	

### Performance Measures

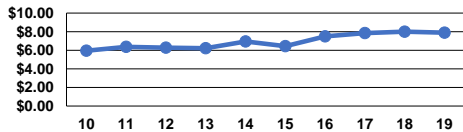
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$54.14
Bus	\$7.89	\$120.07
<b>Total</b>	<b>\$7.66</b>	<b>\$116.43</b>

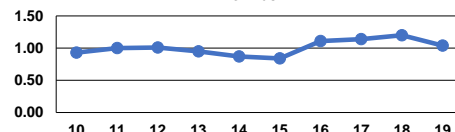
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.51	0.2	3.7
Bus	\$7.62	1.0	15.8
<b>Total</b>	<b>\$7.72</b>	<b>1.0</b>	<b>15.1</b>

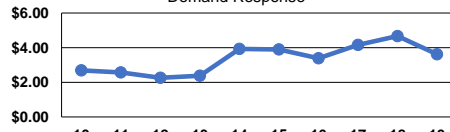
Operating Expense per Vehicle Revenue Mile: Bus



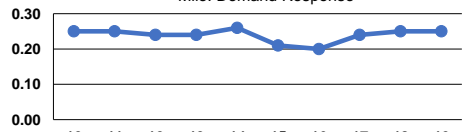
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL  
34 **Square Miles**  
63,835 **Population**  
432 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

396 Janesville, WI, 0 Wisconsin Non-UZA

### Service Area Statistics

16 **Square Miles**  
35,871 **Population**

### Service Consumption

95,997 **Annual Unlinked Trips (UPT)**

### Service Supplied

279,093 **Annual Vehicle Revenue Miles (VRM)**  
20,613 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50109

Reporter Type: Reduced Reporter

## Financial Information

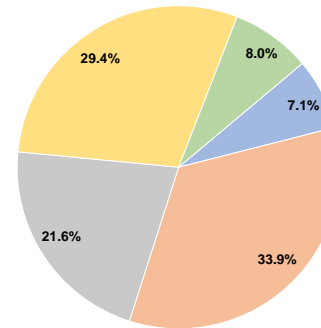
### Sources of Operating Funds Expended

Fare Revenues	\$147,897	7.1%
Local Funds	\$701,748	33.9%
State Funds	\$447,020	21.6%
Federal Assistance	\$607,979	29.4%
Other Funds	\$165,397	8.0%
<b>Total Operating Funds Expended</b>	<b>\$2,070,041</b>	<b>100.0%</b>

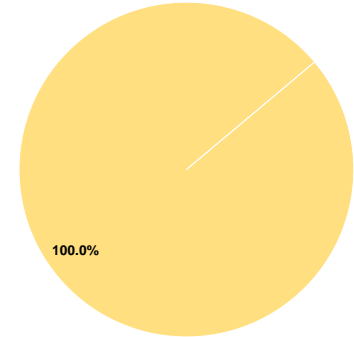
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$319,400	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$319,400</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$32,122	\$19,593	\$0	2,808	7,759	357	0.0
Bus	6	-	\$2,037,919	\$128,304	\$319,400	93,189	271,334	20,256	9.7
<b>Total</b>	<b>6</b>	<b>2</b>	<b>\$2,070,041</b>	<b>\$147,897</b>	<b>\$319,400</b>	<b>95,997</b>	<b>279,093</b>	<b>20,613</b>	

### Performance Measures

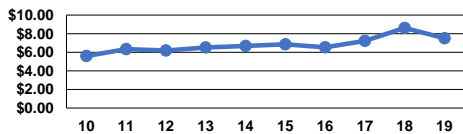
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$89.98
Bus	\$7.51	\$100.61
<b>Total</b>	<b>\$7.42</b>	<b>\$100.42</b>

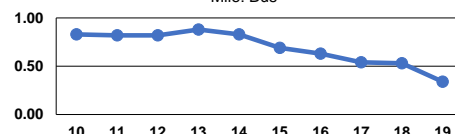
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.44	0.4	7.9
Bus	\$21.87	0.3	4.6
<b>Total</b>	<b>\$21.56</b>	<b>0.3</b>	<b>4.7</b>

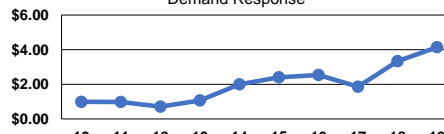
Operating Expense per Vehicle Revenue Mile: Bus



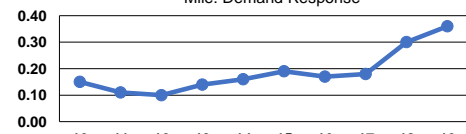
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bloomington, IN  
 45 Square Miles  
 108,657 Population  
 286 Pop. Rank out of 498 UZAs

**Service Consumption**

6,821,747 Annual Passenger Miles (PMT)  
 3,197,637 Annual Unlinked Trips (UPT)  
 11,635 Average Weekday Unlinked Trips  
 3,385 Average Saturday Unlinked Trips  
 881 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50110  
 Reporter Type: Full Reporter

**Service Area Statistics**

21 Square Miles  
 80,405 Population

**Service Supplied**

1,152,281 Annual Vehicle Revenue Miles (VRM)  
 110,468 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 53 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode							
Demand Response	7	-	\$142,411	\$0	\$0	\$0	\$142,411	
Bus	30	-	\$1,375,520	\$368,762	\$28,082	\$22,585	\$1,794,949	
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$1,517,931</b>	<b>\$368,762</b>	<b>\$28,082</b>	<b>\$22,585</b>	<b>\$1,937,360</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$796,647	\$70,969	\$142,411	187,698	38,566	152,106	15,181	0.0	12	7	41.7%	3.3
Bus	\$7,056,602	\$1,705,410	\$1,794,949	6,634,049	3,159,071	1,000,175	95,287	0.0	41	30	26.8%	8.2
<b>Total</b>	<b>\$7,853,249</b>	<b>\$1,776,379</b>	<b>\$1,937,360</b>	<b>6,821,747</b>	<b>3,197,637</b>	<b>1,152,281</b>	<b>110,468</b>	<b>0.0</b>	<b>53</b>	<b>37</b>	<b>30.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.24	\$52.48	Demand Response	\$4.24	\$20.66	0.3	2.5
Bus	\$7.06	\$74.06	Bus	\$1.06	\$2.23	3.2	33.2
<b>Total</b>	<b>\$6.82</b>	<b>\$71.09</b>	<b>Total</b>	<b>\$1.15</b>	<b>\$2.46</b>	<b>2.8</b>	<b>28.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$844,460 10.8%  
 Local Funds \$1,924,057 24.5%  
 State Funds \$2,521,684 32.1%  
 Federal Assistance \$2,563,048 32.6%

**Total Operating Funds Expended \$7,853,249 100.0%**

**Sources of Capital Funds Expended**

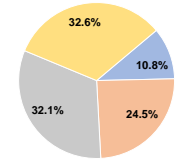
Fares and Directly Generated \$429,524 22.2%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,507,836 77.8%

**Total Capital Funds Expended \$1,937,360 100.0%**

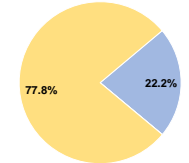
**Summary of Operating Expenses (OE)**

Labor \$5,307,844 67.6%  
 Materials and Supplies \$1,382,963 17.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,162,442 14.8%  
**Total Operating Expenses \$7,853,249 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
2,443 Square Miles  
8,608,208 Population  
3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

**Service Consumption**

201,300,251 Annual Passenger Miles (PMT)  
28,520,701 Annual Unlinked Trips (UPT)  
97,227 Average Weekday Unlinked Trips<sup>1</sup>  
43,710 Average Saturday Unlinked Trips<sup>1</sup>  
23,655 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 50113  
Reporter Type: Full Reporter

**Service Area Statistics**

3,519 Square Miles  
5,666,540 Population

**Service Supplied**

35,467,513 Annual Vehicle Revenue Miles (VRM)  
2,232,446 Annual Vehicle Revenue Hours (VRH)  
1,513 Vehicles Operated in Maximum Service (VOMS)  
1,791 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

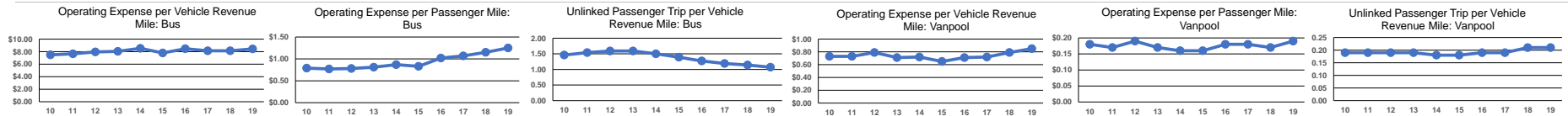
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	10	248	\$424,205	\$0	\$0	\$0	
Demand Response - Taxi	-	68	\$0	\$0	\$0	\$0	\$0	
Bus	555	84	\$1,467,132	\$5,732,090	\$8,248,235	\$8,602,747	\$24,050,204	
Vanpool	548	-	\$3,494,744	\$0	\$0	\$0	\$3,494,744	
<b>Total</b>	<b>1,113</b>	<b>400</b>	<b>\$5,386,081</b>	<b>\$5,732,090</b>	<b>\$8,248,235</b>	<b>\$8,602,747</b>	<b>\$27,969,153</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$21,747,486	\$1,445,400	\$424,205	6,068,710	884,866	4,003,209	267,210	0.0	352	258	26.7%	3.9
Demand Response - Taxi	\$3,112,481	\$455,046	\$0	608,527	82,687	584,853	33,189	0.0	68	68	0.0%	0.0
Bus	\$205,801,840	\$31,856,640	\$24,050,204	165,101,025	26,191,884	24,385,456	1,719,742	68.8	777	639	17.8%	6.5
Vanpool	\$5,518,249	\$2,293,201	\$3,494,744	29,521,989	1,361,264	6,493,995	212,305	0.0	594	548	7.7%	3.5
<b>Total</b>	<b>\$236,180,056</b>	<b>\$36,050,287</b>	<b>\$27,969,153</b>	<b>201,300,251</b>	<b>28,520,701</b>	<b>35,467,513</b>	<b>2,232,446</b>	<b>68.8</b>	<b>1,791</b>	<b>1,513</b>	<b>15.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.43	\$81.39	Demand Response	\$3.58	\$24.58	0.2	3.3
Demand Response - Taxi	\$5.32	\$93.78	Demand Response - Taxi	\$5.11	\$37.64	0.1	2.5
Bus	\$8.44	\$119.67	Bus	\$1.25	\$7.86	1.1	15.2
Vanpool	\$0.85	\$25.99	Vanpool	\$0.19	\$4.05	0.2	6.4
<b>Total</b>	<b>\$6.66</b>	<b>\$105.79</b>	<b>Total</b>	<b>\$1.17</b>	<b>\$8.28</b>	<b>0.8</b>	<b>12.8</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$35,618,547 15.8%  
Local Funds \$181,500,624 80.3%  
State Funds \$1,345,862 0.6%  
Federal Assistance \$7,477,522 3.3%

**Total Operating Funds Expended \$225,942,555 100.0%**

**Sources of Capital Funds Expended**

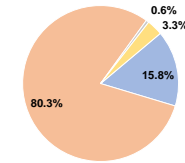
Fares and Directly Generated \$1,567,414 5.6%  
Local Funds \$4,841,842 17.3%  
State Funds \$0 0.0%  
Federal Assistance \$21,569,897 77.1%

**Total Capital Funds Expended \$27,969,153 100.0%**

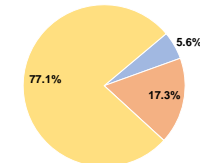
**Summary of Operating Expenses (OE)**

Labor \$152,932,642 64.8%  
Materials and Supplies \$22,992,803 9.7%  
Purchased Transportation \$30,237,547 12.8%  
Other Operating Expenses \$30,017,064 12.7%  
**Total Operating Expenses \$236,180,056 100.0%**  
Reconciling OE Cash Expenditures -\$10,237,501  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cleveland, OH  
 772 Square Miles  
 1,780,673 Population  
 25 Pop. Rank out of 498 UZAs

**Service Consumption**  
 7,649,864 Annual Passenger Miles (PMT)  
 707,856 Annual Unlinked Trips (UPT)  
 2,653 Average Weekday Unlinked Trips  
 603 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50117  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 227 Square Miles  
 230,514 Population

**Service Supplied**  
 3,204,596 Annual Vehicle Revenue Miles (VRM)  
 184,302 Annual Vehicle Revenue Hours (VRH)  
 93 Vehicles Operated in Maximum Service (VOMS)  
 127 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	14	-	\$0	\$0	\$0	\$0	\$0
Demand Response	67	-	\$1,145,390	\$530,115	\$609,937	\$42,750	\$2,328,192
Bus	12	-	\$1,200,204	\$0	\$100,304	\$0	\$1,300,508
<b>Total</b>	<b>93</b>	<b>-</b>	<b>\$2,345,594</b>	<b>\$530,115</b>	<b>\$710,241</b>	<b>\$42,750</b>	<b>\$3,628,700</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,461,732	\$496,053	\$0	3,337,121	142,673	328,776	12,519	0.0	22	14	36.4%	2.4
Demand Response	\$10,401,395	\$505,006	\$2,328,192	2,603,432	274,177	2,317,833	132,525	0.0	87	67	23.0%	3.1
Bus	\$3,448,046	\$381,762	\$1,300,508	1,709,311	291,006	557,987	39,258	0.0	18	12	33.3%	8.7
<b>Total</b>	<b>\$15,311,173</b>	<b>\$1,382,821</b>	<b>\$3,628,700</b>	<b>7,649,864</b>	<b>707,856</b>	<b>3,204,596</b>	<b>184,302</b>	<b>0.0</b>	<b>127</b>	<b>93</b>	<b>26.8%</b>	

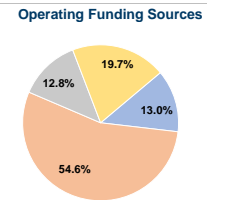
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.45	\$116.76	\$0.44	\$10.25
Demand Response	\$4.49	\$78.49	\$4.00	\$37.94
Bus	\$6.18	\$87.83	\$2.02	\$11.85
<b>Total</b>	<b>\$4.78</b>	<b>\$83.08</b>	<b>\$2.00</b>	<b>\$21.63</b>

**Financial Information**

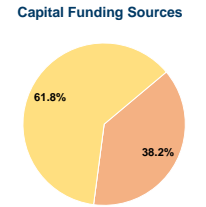
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,983,959	13.0%
Local Funds	\$8,356,423	54.6%
State Funds	\$1,952,903	12.8%
Federal Assistance	\$3,017,888	19.7%
<b>Total Operating Funds Expended</b>	<b>\$15,311,173</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,385,913	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,242,787	61.8%
<b>Total Capital Funds Expended</b>	<b>\$3,628,700</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$11,499,101	75.1%
Materials and Supplies	\$1,600,989	10.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,211,083	14.4%
<b>Total Operating Expenses</b>	<b>\$15,311,173</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
 2,443 **Square Miles**  
 8,608,208 **Population**  
 3 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0  
 Illinois Non-UZA

**Service Area Statistics**

1,940 **Square Miles**  
 7,261,176 **Population**

**Service Consumption**

1,365,137,921 **Annual Passenger Miles (PMT)**  
 61,456,663 **Annual Unlinked Trips (UPT)**  
 225,102 **Average Weekday Unlinked Trips**  
 46,240 **Average Saturday Unlinked Trips**  
 28,470 **Average Sunday Unlinked Trips**

**Service Supplied**

44,605,656 **Annual Vehicle Revenue Miles (VRM)**  
 1,507,232 **Annual Vehicle Revenue Hours (VRH)**  
 1,066 **Vehicles Operated in Maximum Service (VOMS)**  
 1,197 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 50118  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$381,793,391	47.6%
Local Funds	\$416,785,200	52.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,631,178	0.5%

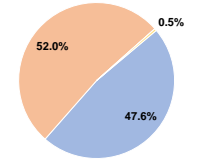
**Total Operating Funds Expended** \$802,209,769 100.0%

**Sources of Capital Funds Expended**

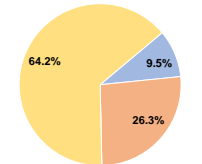
Fares and Directly Generated	\$29,106,640	9.5%
Local Funds	\$80,413,793	26.3%
State Funds	\$0	0.0%
Federal Assistance	\$196,598,265	64.2%

**Total Capital Funds Expended** \$306,118,698 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$519,809,159	66.5%
Materials and Supplies	\$105,964,432	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$156,400,193	20.0%
<b>Total Operating Expenses</b>	<b>\$782,173,784</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$20,035,985	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,066	-	\$99,160,778	\$142,891,449	\$51,648,840	\$12,417,631	\$306,118,698	
<b>Total</b>	<b>1,066</b>	<b>-</b>	<b>\$99,160,778</b>	<b>\$142,891,449</b>	<b>\$51,648,840</b>	<b>\$12,417,631</b>	<b>\$306,118,698</b>	

**Operation Characteristics**

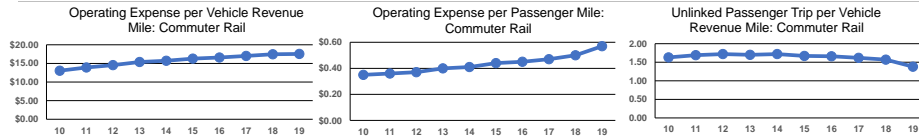
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$782,173,784	\$365,935,097	\$306,118,698	1,365,137,921	61,456,663	44,605,656	1,507,232	975.0	1,197	1,066	10.9%	26.9
<b>Total</b>	<b>\$782,173,784</b>	<b>\$365,935,097</b>	<b>\$306,118,698</b>	<b>1,365,137,921</b>	<b>61,456,663</b>	<b>44,605,656</b>	<b>1,507,232</b>	<b>975.0</b>	<b>1,197</b>	<b>1,066</b>	<b>10.9%</b>	<b>26.9</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$17.54	\$518.95	\$0.57	\$12.73
<b>Total</b>	<b>\$17.54</b>	<b>\$518.95</b>	<b>\$0.57</b>	<b>\$12.73</b>

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Commuter Rail	1.4
<b>Total</b>	<b>1.4</b>	<b>40.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Detroit, MI  
 1,337 Square Miles  
 3,734,090 Population  
 11 Pop. Rank out of 498 UZAs

**Service Consumption**

107,136,505 Annual Passenger Miles (PMT)  
 22,751,799 Annual Unlinked Trips (UPT)  
 73,805 Average Weekday Unlinked Trips  
 42,832 Average Saturday Unlinked Trips  
 29,982 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50119  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$19,572,772 15.1%  
 Local Funds \$54,717,889 42.2%  
 State Funds \$39,178,491 30.2%  
 Federal Assistance \$16,298,248 12.6%

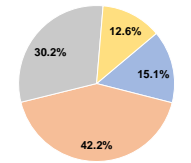
**Total Operating Funds Expended \$129,767,400 100.0%**

**Sources of Capital Funds Expended**

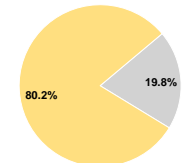
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$4,115,707 19.8%  
 Federal Assistance \$16,646,406 80.2%

**Total Capital Funds Expended \$20,762,113 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$66,298,742 57.0%  
 Materials and Supplies \$24,820,375 21.3%  
 Purchased Transportation \$4,117,439 3.5%  
 Other Operating Expenses \$21,106,955 18.1%  
**Total Operating Expenses \$116,343,511 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Service Area Statistics**

144 Square Miles  
 713,777 Population

**Service Supplied**

14,581,817 Annual Vehicle Revenue Miles (VRM)  
 1,071,052 Annual Vehicle Revenue Hours (VRH)  
 316 Vehicles Operated in Maximum Service (VOMS)  
 438 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

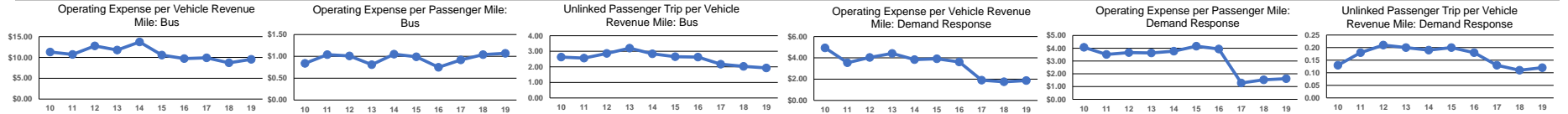
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	73	\$0	\$0	\$0	\$0	
Bus	243	-	\$17,134,588	\$3,030,174	\$597,351	\$0	\$20,762,113	
<b>Total</b>	<b>243</b>	<b>73</b>	<b>\$17,134,588</b>	<b>\$3,030,174</b>	<b>\$597,351</b>	<b>\$0</b>	<b>\$20,762,113</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,595,041	\$929,147	\$0	3,448,303	356,939	2,984,473	140,644	0.0	118	73	38.1%	0.0
Bus	\$110,748,470	\$18,146,878	\$20,762,113	103,688,202	22,394,860	11,597,344	930,408	0.0	320	243	24.1%	7.2
<b>Total</b>	<b>\$116,343,511</b>	<b>\$19,076,025</b>	<b>\$20,762,113</b>	<b>107,136,505</b>	<b>22,751,799</b>	<b>14,581,817</b>	<b>1,071,052</b>	<b>0.0</b>	<b>438</b>	<b>316</b>	<b>27.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$1.87	\$39.78	\$1.62	0.1
Bus	\$9.55	\$119.03	\$1.07	1.9
<b>Total</b>	<b>\$7.98</b>	<b>\$108.63</b>	<b>\$1.09</b>	<b>1.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN  
2,443 **Square Miles**  
8,608,208 **Population**  
3 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Indiana Non-UZA

### Service Area Statistics

590 **Square Miles**  
160,105 **Population**

### Service Consumption

83,813 **Annual Unlinked Trips (UPT)**

### Service Supplied

365,068 **Annual Vehicle Revenue Miles (VRM)**  
27,627 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50131

Reporter Type: Reduced Reporter

## Financial Information

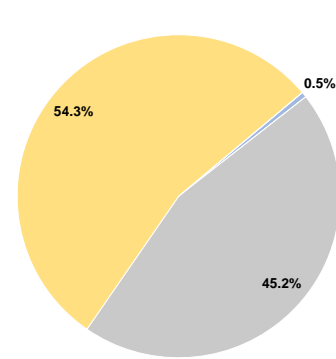
### Sources of Operating Funds Expended

Fare Revenues	\$4,119	0.5%
Local Funds	\$0	0.0%
State Funds	\$341,143	45.2%
Federal Assistance	\$409,881	54.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$755,143</b>	<b>100.0%</b>

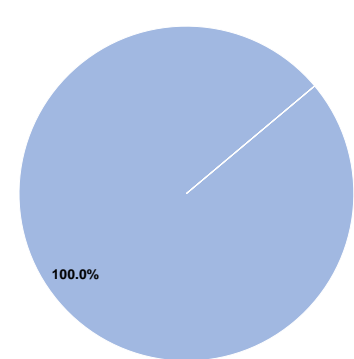
### Sources of Capital Funds Expended

Fare Revenues	\$17,971	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$17,971</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	15	-	\$755,143	\$22,090	\$17,971	83,813	365,068	27,627	3.2
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$755,143</b>	<b>\$22,090</b>	<b>\$17,971</b>	<b>83,813</b>	<b>365,068</b>	<b>27,627</b>	

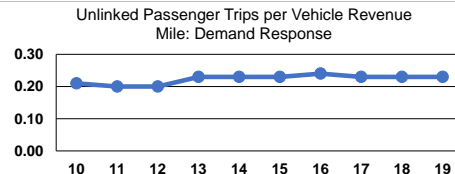
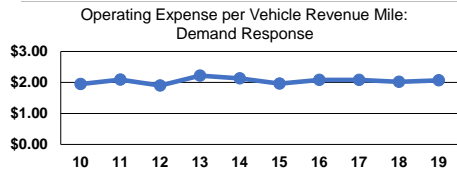
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$27.33
<b>Total</b>	<b>\$2.07</b>	<b>\$27.33</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.01	0.2	3.0
<b>Total</b>	<b>\$9.01</b>	<b>0.2</b>	<b>3.0</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Benton Harbor-St. Joseph-Fair Plain, MI  
47 **Square Miles**  
61,022 **Population**  
443 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

14 **Square Miles**  
27,000 **Population**

### Service Consumption

233,809 **Annual Unlinked Trips (UPT)**

### Service Supplied

534,677 **Annual Vehicle Revenue Miles (VRM)**  
45,761 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50132  
Reporter Type: Reduced Reporter

## Financial Information

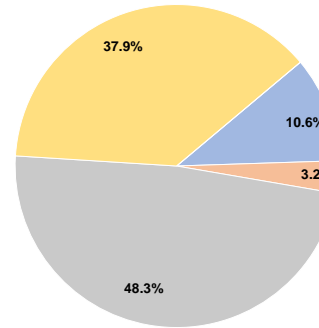
### Sources of Operating Funds Expended

Fare Revenues	\$247,227	10.6%
Local Funds	\$75,320	3.2%
State Funds	\$1,127,219	48.3%
Federal Assistance	\$884,261	37.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,334,027</b>	<b>100.0%</b>

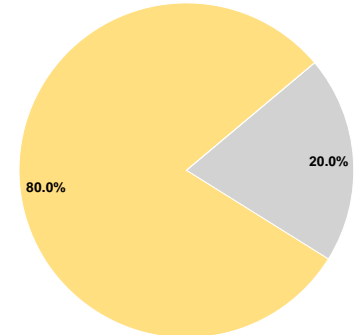
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$195,350	20.0%
Federal Assistance	\$781,379	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$976,729</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	21	-	\$1,699,168	\$196,363	\$976,729	169,273	327,801	32,696	4.2
Bus	4	-	\$634,859	\$50,864	\$0	64,536	206,876	13,065	3.3
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,334,027</b>	<b>\$247,227</b>	<b>\$976,729</b>	<b>233,809</b>	<b>534,677</b>	<b>45,761</b>	

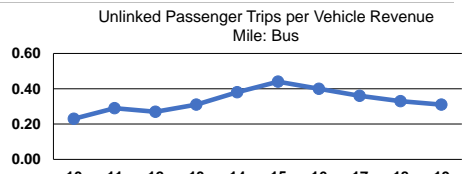
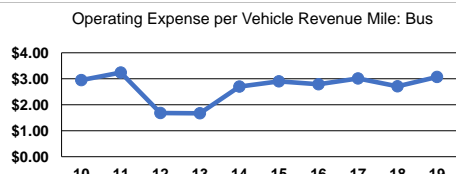
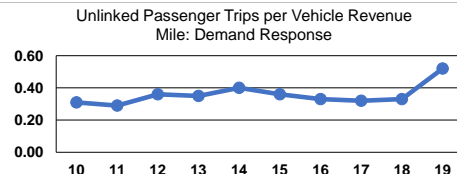
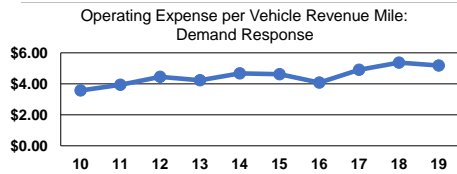
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.18	\$51.97
Bus	\$3.07	\$48.59
<b>Total</b>	<b>\$4.37</b>	<b>\$51.00</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.04	0.5	5.2
Bus	\$9.84	0.3	4.9
<b>Total</b>	<b>\$9.98</b>	<b>0.4</b>	<b>5.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Eau Claire, WI  
69 **Square Miles**  
102,852 **Population**  
297 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

11 **Square Miles**  
14,168 **Population**

### Service Consumption

59,292 **Annual Unlinked Trips (UPT)**

### Service Supplied

168,221 **Annual Vehicle Revenue Miles (VRM)**  
15,536 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50133

Reporter Type: Reduced Reporter

## Financial Information

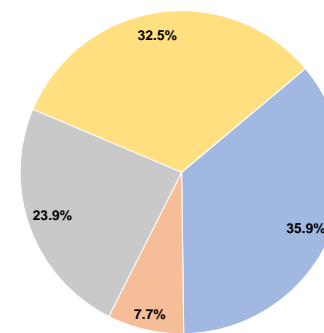
### Sources of Operating Funds Expended

Fare Revenues	\$170,640	35.9%
Local Funds	\$36,393	7.7%
State Funds	\$113,768	23.9%
Federal Assistance	\$154,515	32.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$475,316</b>	<b>100.0%</b>

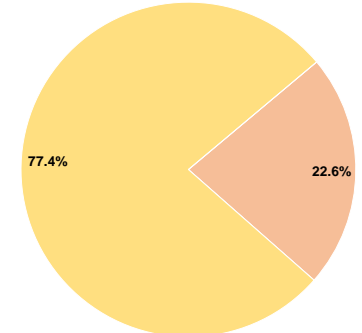
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,176	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$28,000	77.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,176</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	8	\$475,316	\$170,640	\$36,176	59,292	168,221	15,536	2.6
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$475,316</b>	<b>\$170,640</b>	<b>\$36,176</b>	<b>59,292</b>	<b>168,221</b>	<b>15,536</b>	

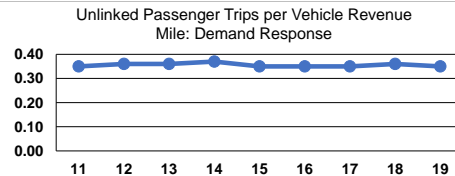
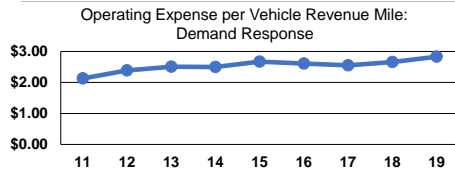
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$30.59
<b>Total</b>	<b>\$2.83</b>	<b>\$30.59</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.02	0.4	3.8
<b>Total</b>	<b>\$8.02</b>	<b>0.4</b>	<b>3.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Detroit, MI  
 1,337 Square Miles  
 3,734,090 Population  
 11 Pop. Rank out of 498 UZAs

**Service Consumption**

2,395,476 Annual Passenger Miles (PMT)  
 1,735,852 Annual Unlinked Trips (UPT)  
 4,413 Average Weekday Unlinked Trips  
 6,759 Average Saturday Unlinked Trips  
 4,359 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50141  
 Reporter Type: Full Reporter

**Service Area Statistics**

3 Square Miles  
 92,477 Population

**Service Supplied**

506,223 Annual Vehicle Revenue Miles (VRM)  
 42,954 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 8 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

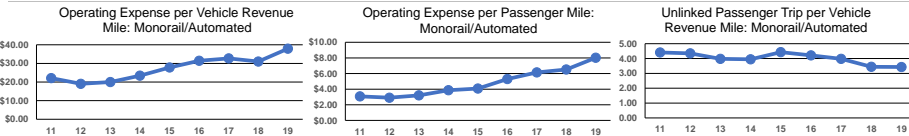
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Monorail/Automated	8	-	\$0	\$375,385	\$907,650	\$0	\$1,283,035	
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$0</b>	<b>\$375,385</b>	<b>\$907,650</b>	<b>\$0</b>	<b>\$1,283,035</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Monorail/Automated	\$19,200,567	\$1,044,769	\$1,283,035	2,395,476	1,735,852	506,223	42,954	2.9	8	8	0.0%	33.0
<b>Total</b>	<b>\$19,200,567</b>	<b>\$1,044,769</b>	<b>\$1,283,035</b>	<b>2,395,476</b>	<b>1,735,852</b>	<b>506,223</b>	<b>42,954</b>	<b>2.9</b>	<b>8</b>	<b>8</b>	<b>0.0%</b>	<b>33.0</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Monorail/Automated	\$37.93	\$447.00	\$8.02	\$11.06
<b>Total</b>	<b>\$37.93</b>	<b>\$447.00</b>	<b>\$8.02</b>	<b>\$11.06</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,650,470 (8.5%)  
 Local Funds \$11,839,206 (60.7%)  
 State Funds \$5,916,535 (30.3%)  
 Federal Assistance \$109,825 (0.6%)

**Total Operating Funds Expended \$19,516,036 100.0%**

**Sources of Capital Funds Expended**

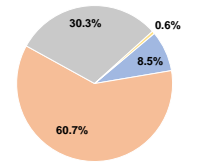
Fares and Directly Generated \$0 (0.0%)  
 Local Funds \$202,177 (15.8%)  
 State Funds \$216,169 (16.8%)  
 Federal Assistance \$864,689 (67.4%)

**Total Capital Funds Expended \$1,283,035 100.0%**

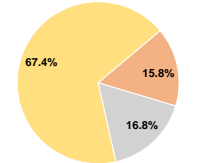
**Summary of Operating Expenses (OE)**

Labor \$12,985,765 (67.6%)  
 Materials and Supplies \$443,075 (2.3%)  
 Purchased Transportation \$0 (0.0%)  
 Other Operating Expenses \$5,771,727 (30.1%)  
**Total Operating Expenses \$19,200,567 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Weirton-Steubenville, WV-OH-PA  
51 **Square Miles**  
70,889 **Population**  
389 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

13 **Square Miles**  
22,113 **Population**

### Service Consumption

170,804 **Annual Unlinked Trips (UPT)**

### Service Supplied

269,064 **Annual Vehicle Revenue Miles (VRM)**  
17,503 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50142  
Reporter Type: Reduced Reporter

## Financial Information

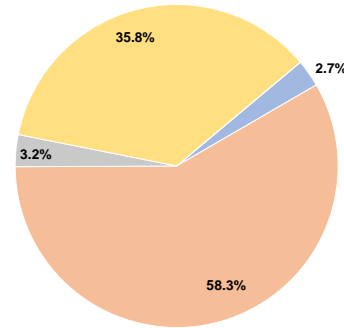
### Sources of Operating Funds Expended

Fare Revenues	\$39,423	2.7%
Local Funds	\$839,134	58.3%
State Funds	\$45,934	3.2%
Federal Assistance	\$514,714	35.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,439,205</b>	<b>100.0%</b>

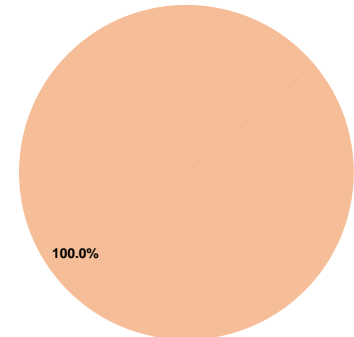
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$198,310	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$198,310</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$125,039	\$1,728	\$0	1,728	12,828	1,351	6.0
Bus	7	-	\$1,314,166	\$37,695	\$198,310	169,076	256,236	16,152	5.0
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,439,205</b>	<b>\$39,423</b>	<b>\$198,310</b>	<b>170,804</b>	<b>269,064</b>	<b>17,503</b>	

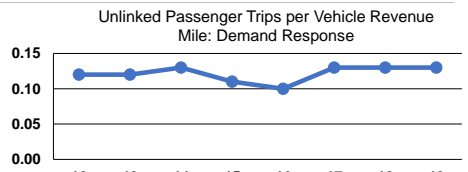
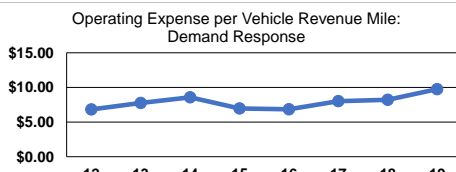
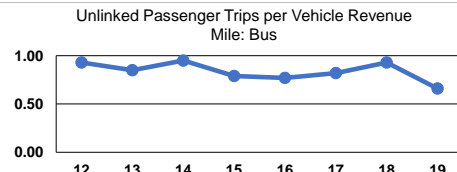
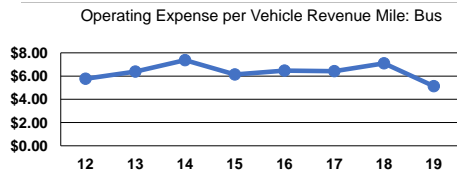
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.75	\$92.55
Bus	\$5.13	\$81.36
<b>Total</b>	<b>\$5.35</b>	<b>\$82.23</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$72.36	0.1	1.3
Bus	\$7.77	0.7	10.5
<b>Total</b>	<b>\$8.43</b>	<b>0.6</b>	<b>9.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Kokomo, IN  
 36 Square Miles  
 62,182 Population  
 437 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Indiana Non-UZA

**Service Area Statistics**  
 80 Square Miles  
 57,836 Population

**Service Consumption**

1,929,204 Annual Passenger Miles (PMT)  
 461,187 Annual Unlinked Trips (UPT)  
 1,852 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

610,895 Annual Vehicle Revenue Miles (VRM)  
 47,062 Annual Vehicle Revenue Hours (VRH)  
 31 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50145  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,847 0.1%  
 Local Funds \$847,225 34.6%  
 State Funds \$636,384 26.0%  
 Federal Assistance \$963,536 39.3%

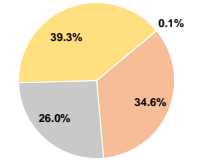
Total Operating Funds Expended \$2,449,992 100.0%

**Sources of Capital Funds Expended**

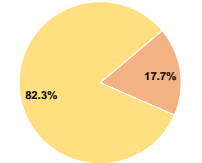
Fares and Directly Generated \$0 0.0%  
 Local Funds \$42,911 17.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$200,025 82.3%

Total Capital Funds Expended \$242,936 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,911,695 78.0%  
 Materials and Supplies \$446,496 18.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$91,801 3.7%  
**Total Operating Expenses \$2,449,992 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	26	-	\$113,323	\$86,541	\$0	\$0	
Bus	5	-	\$0	\$43,072	\$0	\$0	\$43,072	
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$113,323</b>	<b>\$129,613</b>	<b>\$0</b>	<b>\$0</b>	<b>\$242,936</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,671,957	\$0	\$199,864	399,052	104,425	450,874	35,328	0.0	31	26	16.1%	4.9
Bus	\$778,035	\$0	\$43,072	1,530,152	356,762	160,021	11,734	0.0	7	5	28.6%	6.9
<b>Total</b>	<b>\$2,449,992</b>	<b>\$0</b>	<b>\$242,936</b>	<b>1,929,204</b>	<b>461,187</b>	<b>610,895</b>	<b>47,062</b>	<b>0.0</b>	<b>38</b>	<b>31</b>	<b>18.4%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$47.33
Bus	\$4.86	\$66.31
<b>Total</b>	<b>\$4.01</b>	<b>\$52.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$16.01	0.2	3.0
Bus	\$0.51	\$2.18	2.2	30.4
<b>Total</b>	<b>\$1.27</b>	<b>\$5.31</b>	<b>0.8</b>	<b>9.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Madison County Transit District

2019 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 St. Louis, MO-IL  
 924 Square Miles  
 2,150,706 Population  
 20 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 343 Alton, IL-MO, 0 Illinois Non-UZA

**Service Consumption**  
 17,749,399 Annual Passenger Miles (PMT)  
 2,167,044 Annual Unlinked Trips (UPT)  
 7,551 Average Weekday Unlinked Trips  
 3,037 Average Saturday Unlinked Trips  
 1,705 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50146  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 189 Square Miles  
 232,298 Population

**Service Supplied**  
 5,190,692 Annual Vehicle Revenue Miles (VRM)  
 273,762 Annual Vehicle Revenue Hours (VRH)  
 142 Vehicles Operated in Maximum Service (VOMS)  
 186 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

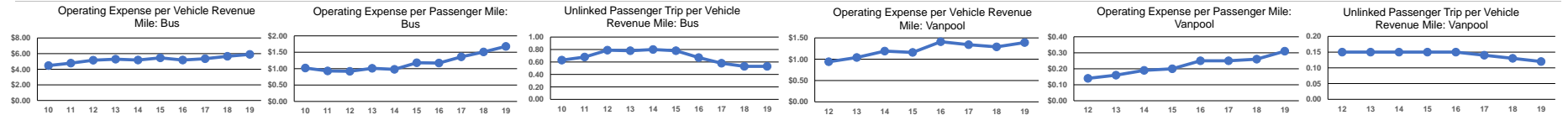
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$0	\$0	\$0	\$0	\$0	
Bus	-	72	\$0	\$104,321	\$48,721	\$480,843	\$633,885	
Vanpool	54	-	\$124,814	\$0	\$0	\$0	\$124,814	
<b>Total</b>	<b>54</b>	<b>88</b>	<b>\$124,814</b>	<b>\$104,321</b>	<b>\$48,721</b>	<b>\$480,843</b>	<b>\$758,699</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,102,236	\$194,302	\$0	698,324	55,815	563,406	28,084	0.0	28	16	42.9%	7.0
Bus	\$22,296,244	\$2,342,949	\$633,885	13,238,424	2,012,495	3,780,409	223,473	0.0	89	72	19.1%	7.3
Vanpool	\$1,179,386	\$590,384	\$124,814	3,812,651	98,734	846,877	22,205	0.0	69	54	21.7%	3.4
<b>Total</b>	<b>\$26,577,866</b>	<b>\$3,127,635</b>	<b>\$758,699</b>	<b>17,749,399</b>	<b>2,167,044</b>	<b>5,190,692</b>	<b>273,762</b>	<b>0.0</b>	<b>186</b>	<b>142</b>	<b>23.7%</b>	

## Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.51	\$110.46	Demand Response	\$4.44	\$55.58
Bus	\$5.90	\$99.77	Bus	\$1.68	\$11.08
Vanpool	\$1.39	\$53.11	Vanpool	\$0.31	\$11.95
<b>Total</b>	<b>\$5.12</b>	<b>\$97.08</b>	<b>Total</b>	<b>\$1.50</b>	<b>\$12.26</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,169,287	11.9%
Local Funds	\$2,980,928	11.2%
State Funds	\$19,712,030	74.0%
Federal Assistance	\$768,843	2.9%

**Total Operating Funds Expended \$26,631,088 100.0%**

**Sources of Capital Funds Expended**

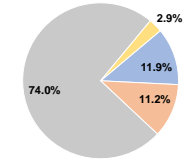
Fares and Directly Generated	\$11,430	1.5%
Local Funds	\$495,021	65.2%
State Funds	\$0	0.0%
Federal Assistance	\$252,248	33.2%

**Total Capital Funds Expended \$758,699 100.0%**

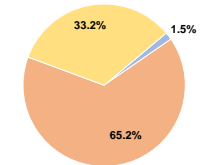
### Summary of Operating Expenses (OE)

Labor	\$366,793	1.4%
Materials and Supplies	\$2,598,654	9.8%
Purchased Transportation	\$21,586,427	81.2%
Other Operating Expenses	\$2,025,992	7.6%
<b>Total Operating Expenses</b>	<b>\$26,577,866</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$53,222	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources





**General Information**

**Urbanized Area Statistics - 2010 Census**

Port Huron, MI  
 60 Square Miles  
 87,106 Population  
 336 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Michigan Non-UZA

**Service Area Statistics**

700 Square Miles  
 159,350 Population

**Service Consumption**

8,496,845 Annual Passenger Miles (PMT)  
 1,525,809 Annual Unlinked Trips (UPT)  
 5,534 Average Weekday Unlinked Trips  
 2,383 Average Saturday Unlinked Trips  
 36 Average Sunday Unlinked Trips

**Service Supplied**

2,884,684 Annual Vehicle Revenue Miles (VRM)  
 185,893 Annual Vehicle Revenue Hours (VRH)  
 210 Vehicles Operated in Maximum Service (VOMS)  
 239 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50148  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$4,163,273	31.2%
Local Funds	\$24,867	0.2%
State Funds	\$5,951,069	44.6%
Federal Assistance	\$3,208,096	24.0%

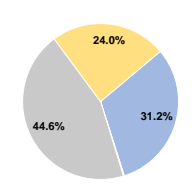
**Total Operating Funds Expended \$13,347,305 100.0%**

**Sources of Capital Funds Expended**

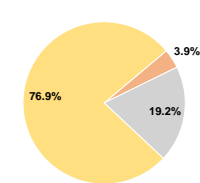
Fares and Directly Generated	\$0	0.0%
Local Funds	\$265,614	3.9%
State Funds	\$1,325,068	19.2%
Federal Assistance	\$5,303,772	76.9%

**Total Capital Funds Expended \$6,894,454 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$7,248,094	55.3%
Materials and Supplies	\$1,387,324	10.6%
Purchased Transportation	\$2,875,944	21.9%
Other Operating Expenses	\$1,593,627	12.2%
<b>Total Operating Expenses</b>	<b>\$13,104,989</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures		
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	3	-	\$0	\$0	\$0	\$0	
Demand Response	46	152	\$5,913,326	\$0	\$0	\$0	\$5,913,326	
Bus	9	-	\$422,688	\$79,238	\$417,912	\$61,290	\$981,128	
<b>Total</b>	<b>58</b>	<b>152</b>	<b>\$6,336,014</b>	<b>\$79,238</b>	<b>\$417,912</b>	<b>\$61,290</b>	<b>\$6,894,454</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$342,790	\$4,943	\$0	429,890	15,121	98,481	3,545	0.0	6	3	50.0%	14.0
Demand Response	\$9,794,069	\$3,697,921	\$5,913,326	5,137,512	603,878	2,394,544	149,848	0.0	221	198	10.4%	5.8
Bus	\$2,968,130	\$296,462	\$981,128	2,929,443	906,810	391,659	32,500	0.0	12	9	25.0%	8.2
<b>Total</b>	<b>\$13,104,989</b>	<b>\$3,999,326</b>	<b>\$6,894,454</b>	<b>8,496,845</b>	<b>1,525,809</b>	<b>2,884,684</b>	<b>185,893</b>	<b>0.0</b>	<b>239</b>	<b>210</b>	<b>12.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.48	\$96.70	\$0.80	\$22.67	0.2	4.3
Demand Response	\$4.09	\$65.36	\$1.91	\$16.22	0.3	4.0
Bus	\$7.58	\$91.33	\$1.01	\$3.27	2.3	27.9
<b>Total</b>	<b>\$4.54</b>	<b>\$70.50</b>	<b>\$1.54</b>	<b>\$8.59</b>	<b>0.5</b>	<b>8.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Elkhart, IN-MI  
 92 Square Miles  
 143,592 Population  
 227 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,525,719 Annual Passenger Miles (PMT)  
 481,384 Annual Unlinked Trips (UPT)  
 1,659 Average Weekday Unlinked Trips  
 1,119 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50149  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 90 Square Miles  
 142,692 Population

**Service Supplied**  
 1,003,189 Annual Vehicle Revenue Miles (VRM)  
 59,916 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

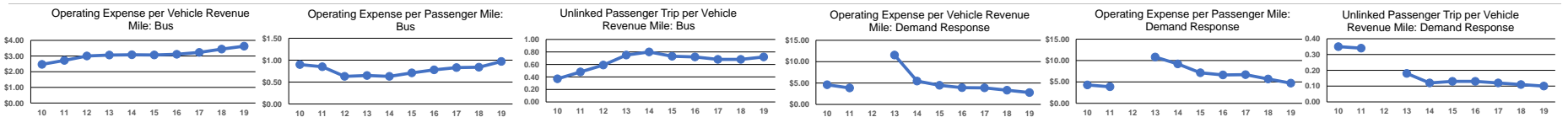
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	9	\$149,550	\$23,153	\$0	\$0	\$172,703
Bus	-	9	\$812,676	\$18,396	\$0	\$0	\$831,072
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$962,226</b>	<b>\$41,549</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,003,775</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,074,370	\$73,153	\$172,703	228,155	40,306	387,744	23,877	0.0	10	9	10.0%	2.5
Bus	\$2,231,745	\$260,871	\$831,072	2,297,564	441,078	615,445	36,039	0.0	13	9	30.8%	2.9
<b>Total</b>	<b>\$3,306,115</b>	<b>\$334,024</b>	<b>\$1,003,775</b>	<b>2,525,719</b>	<b>481,384</b>	<b>1,003,189</b>	<b>59,916</b>	<b>0.0</b>	<b>23</b>	<b>18</b>	<b>21.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.77	\$45.00	Demand Response	\$4.71	\$26.66	0.1	1.7
Bus	\$3.63	\$61.93	Bus	\$0.97	\$5.06	0.7	12.2
<b>Total</b>	<b>\$3.30</b>	<b>\$55.18</b>	<b>Total</b>	<b>\$1.31</b>	<b>\$6.87</b>	<b>0.5</b>	<b>8.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$375,789 11.2%  
 Local Funds \$788,145 23.6%  
 State Funds \$598,482 17.9%  
 Federal Assistance \$1,579,699 47.3%

**Total Operating Funds Expended \$3,342,115 100.0%**

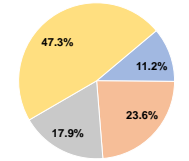
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$211,429 21.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$792,346 78.9%

**Total Capital Funds Expended \$1,003,775 100.0%**

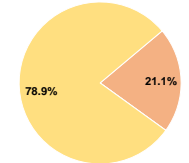
**Summary of Operating Expenses (OE)**

Labor \$266,148 8.1%  
 Materials and Supplies \$11,854 0.4%  
 Purchased Transportation \$2,871,317 86.8%  
 Other Operating Expenses \$156,796 4.7%  
**Total Operating Expenses \$3,306,115 100.0%**  
 Reconciling OE Cash Expenditures \$36,000  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

La Crosse, WI-MN  
51 **Square Miles**  
100,868 **Population**  
298 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

22 **Square Miles**  
34,237 **Population**

### Service Consumption

54,083 **Annual Unlinked Trips (UPT)**

### Service Supplied

419,545 **Annual Vehicle Revenue Miles (VRM)**  
30,774 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50152

Reporter Type: Reduced Reporter

## Financial Information

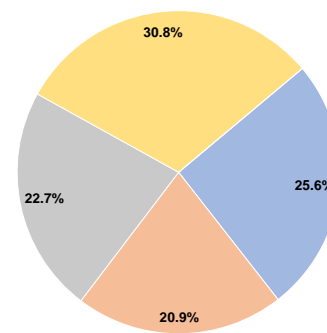
### Sources of Operating Funds Expended

Fare Revenues	\$219,108	25.6%
Local Funds	\$179,206	20.9%
State Funds	\$194,675	22.7%
Federal Assistance	\$264,399	30.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$857,388</b>	<b>100.0%</b>

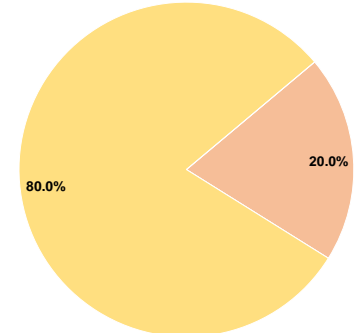
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,872	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$91,484	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$114,356</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	9	\$857,388	\$219,108	\$114,356	54,083	419,545	30,774	4.1
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$857,388</b>	<b>\$219,108</b>	<b>\$114,356</b>	<b>54,083</b>	<b>419,545</b>	<b>30,774</b>	

### Performance Measures

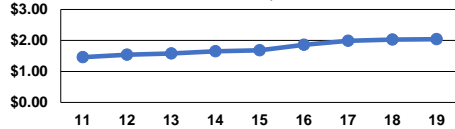
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$27.86
<b>Total</b>	<b>\$2.04</b>	<b>\$27.86</b>

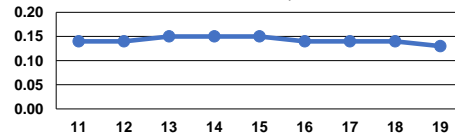
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.85	0.1	1.8
<b>Total</b>	<b>\$15.85</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Minneapolis-St. Paul, MN-WI  
 1,022 **Square Miles**  
 2,650,890 **Population**  
 16 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 Minnesota Non-UZA

**Service Consumption**

44,447,097 **Annual Passenger Miles (PMT)**  
 5,244,395 **Annual Unlinked Trips (UPT)**  
 18,098 **Average Weekday Unlinked Trips**  
 6,859 **Average Saturday Unlinked Trips**  
 5,088 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 50154  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,975 **Square Miles**  
 2,849,712 **Population**

**Service Supplied**

30,928,092 **Annual Vehicle Revenue Miles (VRM)**  
 1,727,963 **Annual Vehicle Revenue Hours (VRH)**  
 720 **Vehicles Operated in Maximum Service (VOMS)**  
 873 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

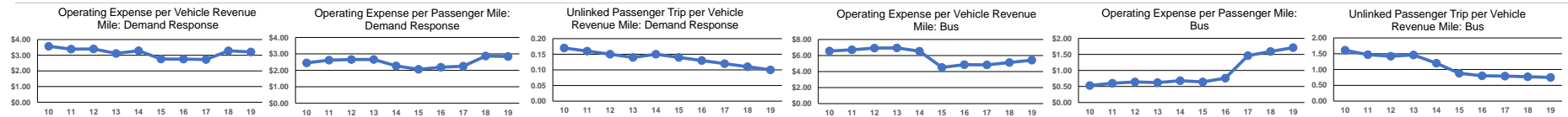
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	585	\$10,173,343	\$163,965	\$0	\$0	
Bus	-	77	\$0	\$30,653	\$0	\$0	\$30,653	
Vanpool	-	58	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>720</b>	<b>\$10,173,343</b>	<b>\$194,618</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,367,961</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$84,642,049	\$8,770,453	\$10,337,308	29,755,037	2,573,189	26,408,522	1,451,319	0.0	704	585	16.9%	2.5
Bus	\$18,394,969	\$1,024,253	\$30,653	10,764,577	2,562,349	3,396,708	245,057	2.7	107	77	28.0%	5.1
Vanpool	\$892,387	\$531,008	\$0	3,927,483	108,857	1,122,862	31,587	0.0	62	58	6.5%	1.3
<b>Total</b>	<b>\$103,929,405</b>	<b>\$10,325,714</b>	<b>\$10,367,961</b>	<b>44,447,097</b>	<b>5,244,395</b>	<b>30,928,092</b>	<b>1,727,963</b>	<b>2.7</b>	<b>873</b>	<b>720</b>	<b>17.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.21	\$58.32	\$2.84	\$32.89	0.1	1.8
Bus	\$5.42	\$75.06	\$1.71	\$7.18	0.8	10.5
Vanpool	\$0.79	\$28.25	\$0.23	\$8.20	0.1	3.4
<b>Total</b>	<b>\$3.36</b>	<b>\$60.15</b>	<b>\$2.34</b>	<b>\$19.82</b>	<b>0.2</b>	<b>3.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$11,802,249 11.1%  
 Local Funds \$499,780 0.5%  
 State Funds \$91,255,881 85.8%  
 Federal Assistance \$2,808,765 2.6%

**Total Operating Funds Expended \$106,366,675 100.0%**

**Sources of Capital Funds Expended**

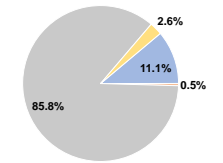
Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,497,663 33.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$6,870,298 66.3%

**Total Capital Funds Expended \$10,367,961 100.0%**

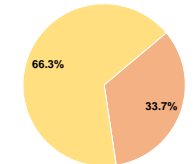
**Summary of Operating Expenses (OE)**

Labor \$4,334,576 4.2%  
 Materials and Supplies \$7,113,905 6.8%  
 Purchased Transportation \$89,251,719 85.9%  
 Other Operating Expenses \$3,229,205 3.1%  
**Total Operating Expenses \$103,929,405 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
Cincinnati, OH-KY-IN  
788 Square Miles  
1,624,827 Population  
30 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
308 Middletown, OH, 0 Ohio Non-UZA

**Service Consumption**  
1,829,442 Annual Passenger Miles (PMT)  
620,233 Annual Unlinked Trips (UPT)  
2,298 Average Weekday Unlinked Trips  
412 Average Saturday Unlinked Trips  
313 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50157  
Reporter Type: Full Reporter

**Service Area Statistics**  
470 Square Miles  
382,378 Population

**Service Supplied**  
1,054,531 Annual Vehicle Revenue Miles (VRM)  
70,789 Annual Vehicle Revenue Hours (VRH)  
35 Vehicles Operated in Maximum Service (VOMS)  
61 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

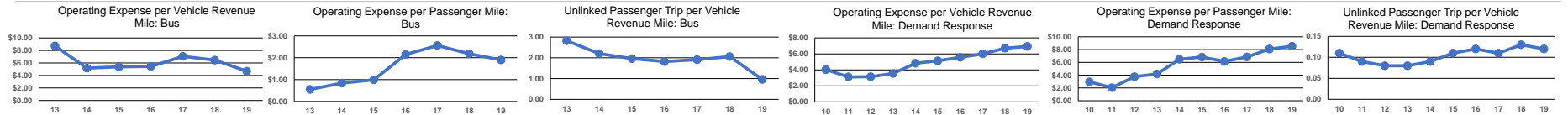
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	2	-	\$0	\$11,997	\$0	\$0	\$11,997
Demand Response	17	-	\$16,860	\$35,410	\$47,231	\$0	\$99,501
Bus	16	-	\$1,099,294	\$92,567	\$0	\$0	\$1,191,861
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$1,116,154</b>	<b>\$139,974</b>	<b>\$47,231</b>	<b>\$0</b>	<b>\$1,303,359</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$503,615	\$5,954	\$11,997	123,859	11,428	186,226	7,765	0.0	16	2	87.5%	2.5
Demand Response	\$1,824,094	\$266,203	\$99,501	214,118	30,821	263,173	17,944	0.0	19	17	10.5%	5.5
Bus	\$2,831,040	\$66,150	\$1,191,861	1,491,465	577,984	605,132	45,080	0.0	26	16	38.5%	3.1
<b>Total</b>	<b>\$5,158,749</b>	<b>\$338,307</b>	<b>\$1,303,359</b>	<b>1,829,442</b>	<b>620,233</b>	<b>1,054,531</b>	<b>70,789</b>	<b>0.0</b>	<b>61</b>	<b>35</b>	<b>42.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.70	\$64.86	\$4.07	\$44.07
Demand Response	\$6.93	\$101.65	\$8.52	\$59.18
Bus	\$4.68	\$62.80	\$1.90	\$4.90
<b>Total</b>	<b>\$4.89</b>	<b>\$72.88</b>	<b>\$2.82</b>	<b>\$8.32</b>



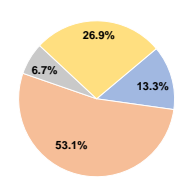
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$804,201	13.3%
Local Funds	\$3,204,253	53.1%
State Funds	\$401,507	6.7%
Federal Assistance	\$1,625,840	26.9%
<b>Total Operating Funds Expended</b>	<b>\$6,035,801</b>	<b>100.0%</b>

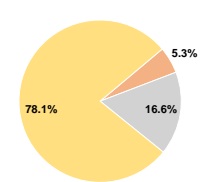
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$69,197	5.3%
State Funds	\$216,366	16.6%
Federal Assistance	\$1,017,796	78.1%
<b>Total Capital Funds Expended</b>	<b>\$1,303,359</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$3,820,547	74.0%
Materials and Supplies	\$575,851	11.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$766,231	14.8%
<b>Total Operating Expenses</b>	<b>\$5,162,629</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$873,172 *	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Ann Arbor, MI  
 160 Square Miles  
 306,022 Population  
 125 Pop. Rank out of 498 UZAs

**Service Consumption**  
 15,079,347 Annual Passenger Miles (PMT)  
 7,355,679 Annual Unlinked Trips (UPT)  
 27,298 Average Weekday Unlinked Trips  
 3,992 Average Saturday Unlinked Trips  
 4,044 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50158  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 12 Square Miles  
 66,641 Population

**Service Supplied**  
 1,144,755 Annual Vehicle Revenue Miles (VRM)  
 120,461 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 54 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

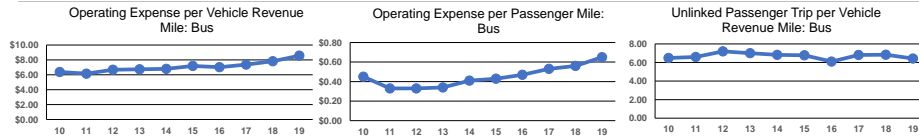
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	46	-	\$1,687,676	\$0	\$0	\$0	\$1,687,676
Total	46	-	\$1,687,676	\$0	\$0	\$0	\$1,687,676

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$9,810,917	\$0	\$1,687,676	15,079,347	7,355,679	1,144,755	120,461	0.0	54	46	14.8%	7.4
Total	\$9,810,917	\$0	\$1,687,676	15,079,347	7,355,679	1,144,755	120,461	0.0	54	46	14.8%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.57	\$81.44	\$0.65	\$1.33
Total	\$8.57	\$81.44	\$0.65	\$1.33



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,899,042 39.6%  
 Local Funds \$0 0.0%  
 State Funds \$5,958,726 60.4%  
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$9,857,768 100.0%

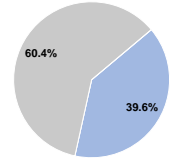
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,687,676 100.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,687,676 100.0%

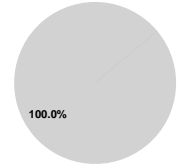
**Summary of Operating Expenses (OE)**

Labor \$7,554,277 77.0%  
 Materials and Supplies \$1,892,929 19.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$363,711 3.7%  
**Total Operating Expenses \$9,810,917 100.0%**  
 Reconciling OE Cash Expenditures \$46,851  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Kankakee, IL  
 37 Square Miles  
 81,926 Population  
 350 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Illinois Non-UZA

**Service Area Statistics**

27 Square Miles  
 66,386 Population

**Service Consumption**

6,085,760 Annual Passenger Miles (PMT)  
 671,555 Annual Unlinked Trips (UPT)  
 2,195 Average Weekday Unlinked Trips  
 1,479 Average Saturday Unlinked Trips  
 625 Average Sunday Unlinked Trips

**Service Supplied**

1,386,679 Annual Vehicle Revenue Miles (VRM)  
 78,583 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50159  
 Reporter Type: Full Reporter

**Financial Information**

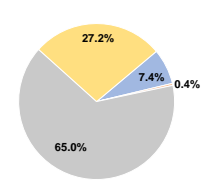
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$544,444	7.4%
Local Funds	\$31,367	0.4%
State Funds	\$4,806,289	65.0%
Federal Assistance	\$2,014,558	27.2%
<b>Total Operating Funds Expended</b>	<b>\$7,396,658</b>	<b>100.0%</b>

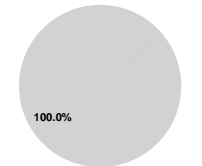
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,968,900	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,968,900</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,588,654	35.5%
Materials and Supplies	\$928,344	12.7%
Purchased Transportation	\$2,981,715	40.8%
Other Operating Expenses	\$803,304	11.0%
<b>Total Operating Expenses</b>	<b>\$7,302,017</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$94,641	\$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	2	\$0	\$0	\$0	\$0	
Demand Response	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	-	13	\$1,687,946	\$0	\$0	\$280,954	\$1,968,900	
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$1,687,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,954</b>	<b>\$1,968,900</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$669,389	\$39,710	\$0	1,112,304	23,175	316,684	9,092	0.0	4	2	50.0%	1.0
Demand Response	\$539,201	\$10,084	\$0	153,439	19,135	104,377	6,740	0.0	4	2	50.0%	5.2
Bus	\$6,093,427	\$280,461	\$1,968,900	4,820,017	629,245	965,618	62,751	0.0	17	13	23.5%	8.0
<b>Total</b>	<b>\$7,302,017</b>	<b>\$330,255</b>	<b>\$1,968,900</b>	<b>6,085,760</b>	<b>671,555</b>	<b>1,386,679</b>	<b>78,583</b>	<b>0.0</b>	<b>25</b>	<b>17</b>	<b>32.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.11	\$73.62	\$0.60	\$28.88	0.1	2.5
Demand Response	\$5.17	\$80.00	\$3.51	\$28.18	0.2	2.8
Bus	\$6.31	\$97.10	\$1.26	\$9.68	0.7	10.0
<b>Total</b>	<b>\$5.27</b>	<b>\$92.92</b>	<b>\$1.20</b>	<b>\$10.87</b>	<b>0.5</b>	<b>8.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 405 West Bend, WI, 0 Wisconsin Non-UZA

**Service Consumption**  
 3,234,805 Annual Passenger Miles (PMT)  
 161,301 Annual Unlinked Trips (UPT)  
 607 Average Weekday Unlinked Trips  
 83 Average Saturday Unlinked Trips  
 29 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50160  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 435 Square Miles  
 135,693 Population

**Service Supplied**  
 1,302,755 Annual Vehicle Revenue Miles (VRM)  
 59,491 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

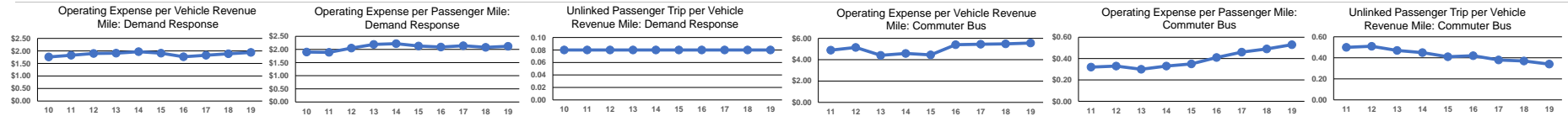
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	8	\$0	\$0	\$0	\$0	
Demand Response	-	27	\$283,810	\$0	\$0	\$0	\$283,810	
<b>Total</b>	-	<b>35</b>	<b>\$283,810</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$283,810</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,196,550	\$246,729	\$0	2,238,203	73,551	215,389	7,381	0.0	11	8	27.3%	0.0
Demand Response	\$2,109,177	\$480,278	\$283,810	996,602	87,750	1,087,366	52,110	0.0	27	27	0.0%	1.6
<b>Total</b>	<b>\$3,305,727</b>	<b>\$727,007</b>	<b>\$283,810</b>	<b>3,234,805</b>	<b>161,301</b>	<b>1,302,755</b>	<b>59,491</b>	<b>0.0</b>	<b>38</b>	<b>35</b>	<b>7.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.56	\$162.11	Commuter Bus	\$0.53	\$16.27	0.3	10.0
Demand Response	\$1.94	\$40.48	Demand Response	\$2.12	\$24.04	0.1	1.7
<b>Total</b>	<b>\$2.54</b>	<b>\$55.57</b>	<b>Total</b>	<b>\$1.02</b>	<b>\$20.49</b>	<b>0.1</b>	<b>2.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$737,870 21.0%  
 Local Funds \$573,322 16.3%  
 State Funds \$1,350,823 38.4%  
 Federal Assistance \$857,135 24.4%

**Total Operating Funds Expended** \$3,519,150 100.0%

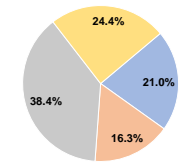
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$56,762 20.0%  
 State Funds \$185,229 65.3%  
 Federal Assistance \$41,819 14.7%

**Total Capital Funds Expended** \$283,810 100.0%

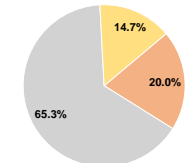
**Summary of Operating Expenses (OE)**

Labor \$22,682 0.7%  
 Materials and Supplies \$262,378 7.9%  
 Purchased Transportation \$2,928,406 88.6%  
 Other Operating Expenses \$92,261 2.8%  
**Total Operating Expenses** \$3,305,727 100.0%  
 Reconciling OE Cash Expenditures \$213,423  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Milwaukee, WI  
 546 Square Miles  
 1,376,476 Population  
 35 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Wisconsin Non-UZA

**Service Consumption**  
 2,393,609 Annual Passenger Miles (PMT)  
 181,381 Annual Unlinked Trips (UPT)  
 657 Average Weekday Unlinked Trips  
 147 Average Saturday Unlinked Trips  
 85 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50161  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 235 Square Miles  
 89,221 Population

**Service Supplied**  
 1,323,712 Annual Vehicle Revenue Miles (VRM)  
 63,137 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26	\$102,983	\$32,040	\$0	\$0	\$0	\$135,023
<b>Total</b>	-	<b>33</b>	<b>\$102,983</b>	<b>\$32,040</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,023</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,456,274	\$195,645	\$0	1,606,852	73,675	182,460	6,978	0.0	15	7	53.3%	0.0
Demand Response	\$1,947,585	\$622,593	\$135,023	786,757	107,706	1,141,252	56,159	0.0	28	26	7.1%	2.8
<b>Total</b>	<b>\$3,403,859</b>	<b>\$818,238</b>	<b>\$135,023</b>	<b>2,393,609</b>	<b>181,381</b>	<b>1,323,712</b>	<b>63,137</b>	<b>0.0</b>	<b>43</b>	<b>33</b>	<b>23.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.98	\$208.70	\$0.91	\$19.77
Demand Response	\$1.71	\$34.68	\$2.48	\$18.08
<b>Total</b>	<b>\$2.57</b>	<b>\$53.91</b>	<b>\$1.42</b>	<b>\$18.77</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$827,163 23.3%  
 Local Funds \$591,685 16.7%  
 State Funds \$1,452,248 40.9%  
 Federal Assistance \$681,610 19.2%

**Total Operating Funds Expended \$3,552,706 100.0%**

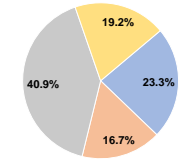
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$52,636 39.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$82,387 61.0%

**Total Capital Funds Expended \$135,023 100.0%**

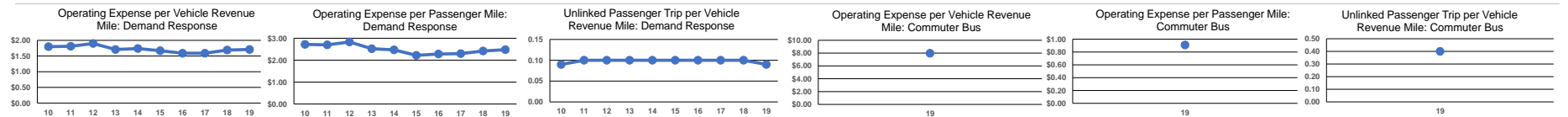
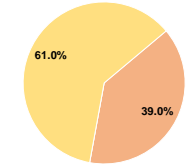
**Summary of Operating Expenses (OE)**

Labor \$173,833 5.1%  
 Materials and Supplies \$264,772 7.8%  
 Purchased Transportation \$2,763,189 81.2%  
 Other Operating Expenses \$202,065 5.9%  
**Total Operating Expenses \$3,403,859 100.0%**  
 Reconciling OE Cash Expenditures \$148,847  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# City of La Porte, Indiana dba TransPorte

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Michigan City-La Porte, IN-MI  
39 **Square Miles**  
66,025 **Population**  
418 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

13 **Square Miles**  
21,692 **Population**

### Service Consumption

42,352 **Annual Unlinked Trips (UPT)**

### Service Supplied

127,694 **Annual Vehicle Revenue Miles (VRM)**  
12,098 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50162

Reporter Type: Reduced Reporter

## Financial Information

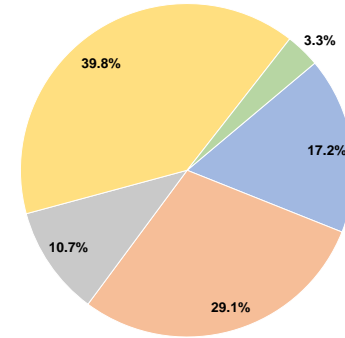
### Sources of Operating Funds Expended

Fare Revenues	\$111,947	17.2%
Local Funds	\$189,915	29.1%
State Funds	\$69,515	10.7%
Federal Assistance	\$259,427	39.8%
Other Funds	\$21,757	3.3%
<b>Total Operating Funds Expended</b>	<b>\$652,561</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$652,561	\$111,947	\$0	42,352	127,694	12,098	1.9
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$652,561</b>	<b>\$111,947</b>	<b>\$0</b>	<b>42,352</b>	<b>127,694</b>	<b>12,098</b>	

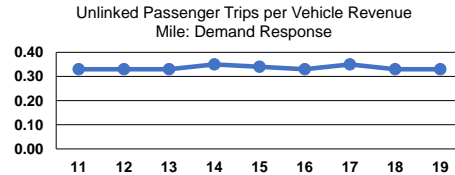
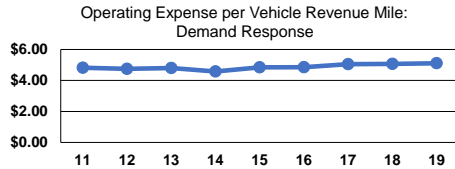
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$53.94
<b>Total</b>	<b>\$5.11</b>	<b>\$53.94</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.41	0.3	3.5
<b>Total</b>	<b>\$15.41</b>	<b>0.3</b>	<b>3.5</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Newark, OH  
 42 Square Miles  
 76,068 Population  
 369 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 36 Columbus, OH, 0 Ohio Non-UZA

**Service Consumption**

1,392,549 Annual Passenger Miles (PMT)  
 113,893 Annual Unlinked Trips (UPT)  
 420 Average Weekday Unlinked Trips  
 130 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50163  
 Reporter Type: Full Reporter

**Service Area Statistics**

683 Square Miles  
 173,448 Population

**Service Supplied**

1,335,916 Annual Vehicle Revenue Miles (VRM)  
 60,566 Annual Vehicle Revenue Hours (VRH)  
 27 Vehicles Operated in Maximum Service (VOMS)  
 47 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$750,951	22.7%
Local Funds	\$954,108	28.9%
State Funds	\$137,335	4.2%
Federal Assistance	\$1,463,929	44.3%

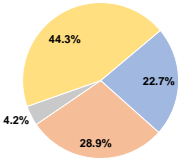
Total Operating Funds Expended \$3,306,323 100.0%

**Sources of Capital Funds Expended**

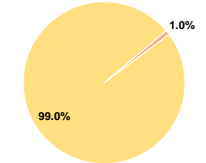
Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,817	1.0%
State Funds	\$0	0.0%
Federal Assistance	\$605,000	99.0%

Total Capital Funds Expended \$610,817 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,447,199	74.0%
Materials and Supplies	\$513,464	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$345,660	10.5%
<b>Total Operating Expenses</b>	<b>\$3,306,323</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	27	-	\$610,817	\$0	\$0	\$0	\$610,817	
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$610,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$610,817</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,306,323	\$750,951	\$610,817	1,392,549	113,893	1,335,916	60,566	0.0	47	27	42.6%	3.9
<b>Total</b>	<b>\$3,306,323</b>	<b>\$750,951</b>	<b>\$610,817</b>	<b>1,392,549</b>	<b>113,893</b>	<b>1,335,916</b>	<b>60,566</b>	<b>0.0</b>	<b>47</b>	<b>27</b>	<b>42.6%</b>	<b>3.9</b>

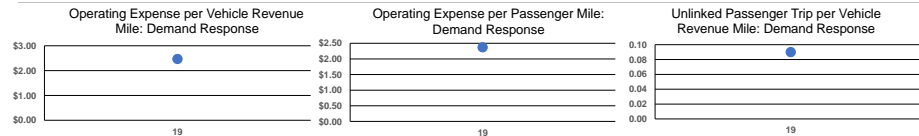
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.47	\$54.59	Demand Response
<b>Total</b>	<b>\$2.47</b>	<b>\$54.59</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.37	\$29.03	0.1	1.9
<b>\$2.37</b>	<b>\$29.03</b>	<b>0.1</b>	<b>1.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**

1,802,331 Annual Passenger Miles (PMT)  
 126,340 Annual Unlinked Trips (UPT)  
 432 Average Weekday Unlinked Trips  
 183 Average Saturday Unlinked Trips  
 122 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50165  
 Reporter Type: Full Reporter

**Service Area Statistics**

425 Square Miles  
 147,886 Population

**Service Supplied**

954,211 Annual Vehicle Revenue Miles (VRM)  
 57,054 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 43 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,399,263 39.8%  
 Local Funds \$0 0.0%  
 State Funds \$148,381 4.2%  
 Federal Assistance \$1,968,214 56.0%

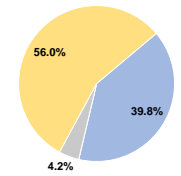
**Total Operating Funds Expended \$3,515,858 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$503,502 14.8%  
 Materials and Supplies \$14,244 0.4%  
 Purchased Transportation \$2,758,381 80.8%  
 Other Operating Expenses \$135,694 4.0%  
**Total Operating Expenses \$3,411,821 100.0%**  
 Reconciling OE Cash Expenditures \$104,037  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	38	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>38</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,411,821	\$855,554	\$0	1,802,331	126,340	954,211	57,054	0.0	43	38	11.6%	3.7
<b>Total</b>	<b>\$3,411,821</b>	<b>\$855,554</b>	<b>\$0</b>	<b>1,802,331</b>	<b>126,340</b>	<b>954,211</b>	<b>57,054</b>	<b>0.0</b>	<b>43</b>	<b>38</b>	<b>11.6%</b>	

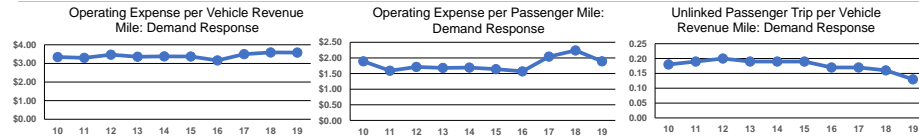
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.58	\$59.80	Demand Response
<b>Total</b>	<b>\$3.58</b>	<b>\$59.80</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$1.89	\$27.01	0.1	2.2
<b>\$1.89</b>	<b>\$27.01</b>	<b>0.1</b>	<b>2.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Chicago, IL-IN  
 2,443 **Square Miles**  
 8,608,208 **Population**  
 3 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

550 **Square Miles**  
 216,632 **Population**

**Service Consumption**

43,445 **Annual Unlinked Trips (UPT)**

**Service Supplied**

276,170 **Annual Vehicle Revenue Miles (VRM)**  
 29,381 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 50167  
 Reporter Type: Reduced Reporter

**Financial Information**

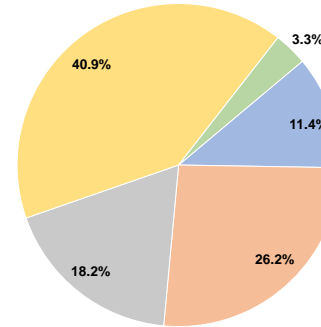
**Sources of Operating Funds Expended**

Fare Revenues	\$101,308	11.4%
Local Funds	\$233,332	26.2%
State Funds	\$162,031	18.2%
Federal Assistance	\$363,834	40.9%
Other Funds	\$29,805	3.3%
<b>Total Operating Funds Expended</b>	<b>\$890,310</b>	<b>100.0%</b>

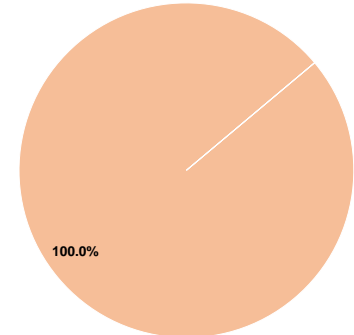
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$21,300	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$21,300</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	16	-	\$890,310	\$101,308	\$21,300	43,445	276,170	29,381	2.3
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$890,310</b>	<b>\$101,308</b>	<b>\$21,300</b>	<b>43,445</b>	<b>276,170</b>	<b>29,381</b>	

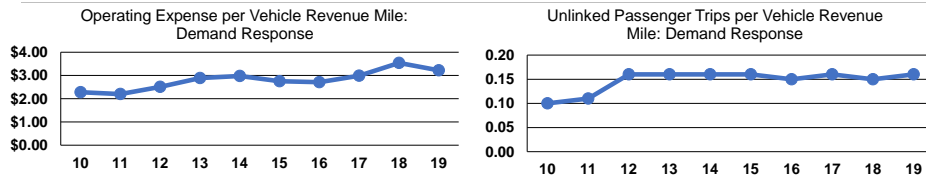
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$30.30
<b>Total</b>	<b>\$3.22</b>	<b>\$30.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.49	0.2	1.5
<b>Total</b>	<b>\$20.49</b>	<b>0.2</b>	<b>1.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dayton, OH  
 351 Square Miles  
 724,091 Population  
 59 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**

358,234 Annual Passenger Miles (PMT)  
 43,924 Annual Unlinked Trips (UPT)  
 164 Average Weekday Unlinked Trips  
 22 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50169  
 Reporter Type: Full Reporter

**Service Area Statistics**

410 Square Miles  
 106,987 Population

**Service Supplied**

419,328 Annual Vehicle Revenue Miles (VRM)  
 22,667 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

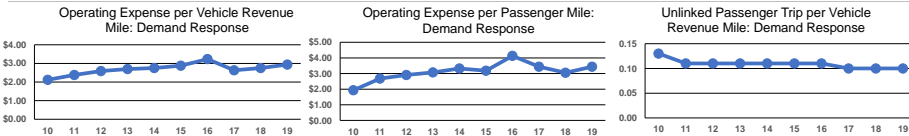
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18	\$205,758	\$0	\$0	\$0	\$205,758	
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$205,758</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$205,758</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,234,012	\$312,612	\$205,758	358,234	43,924	419,328	22,667	0.0	18	18	0.0%	3.1
<b>Total</b>	<b>\$1,234,012</b>	<b>\$312,612</b>	<b>\$205,758</b>	<b>358,234</b>	<b>43,924</b>	<b>419,328</b>	<b>22,667</b>	<b>0.0</b>	<b>18</b>	<b>18</b>	<b>0.0%</b>	<b>3.1</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.94	\$54.44	\$3.44	\$28.09
<b>Total</b>	<b>\$2.94</b>	<b>\$54.44</b>	<b>\$3.44</b>	<b>\$28.09</b>



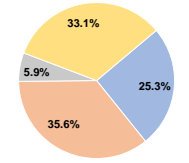
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$312,612	25.3%
Local Funds	\$439,367	35.6%
State Funds	\$73,283	5.9%
Federal Assistance	\$408,750	33.1%
<b>Total Operating Funds Expended</b>	<b>\$1,234,012</b>	<b>100.0%</b>

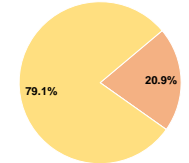
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$43,035	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$162,723	79.1%
<b>Total Capital Funds Expended</b>	<b>\$205,758</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$143,384	11.6%
Materials and Supplies	\$121,109	9.8%
Purchased Transportation	\$926,647	75.1%
Other Operating Expenses	\$42,872	3.5%
<b>Total Operating Expenses</b>	<b>\$1,234,012</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fond du Lac, WI 54935-1945

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Fond du Lac, WI  
29 **Square Miles**  
54,901 **Population**  
468 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

19 **Square Miles**  
49,167 **Population**

### Service Consumption

202,688 **Annual Unlinked Trips (UPT)**

### Service Supplied

351,649 **Annual Vehicle Revenue Miles (VRM)**  
29,536 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50171

Reporter Type: Reduced Reporter

## Financial Information

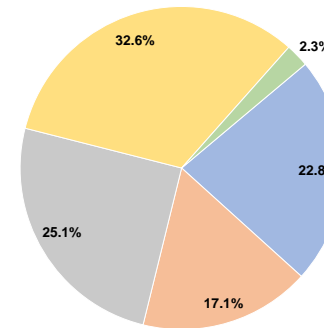
### Sources of Operating Funds Expended

Fare Revenues	\$436,748	22.8%
Local Funds	\$328,065	17.1%
State Funds	\$480,953	25.1%
Federal Assistance	\$623,870	32.6%
Other Funds	\$44,693	2.3%
<b>Total Operating Funds Expended</b>	<b>\$1,914,329</b>	<b>100.0%</b>

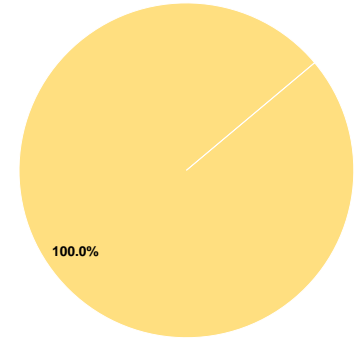
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,569	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,569</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	12	\$586,651	\$285,922	\$64,569	29,696	147,119	14,907	4.0
Demand Response - Taxi	-	7	\$62,903	\$25,075	\$0	8,407	31,514	1,697	0.0
Bus	7	1	\$1,237,175	\$125,751	\$0	164,585	173,016	12,932	9.5
<b>Total</b>	<b>7</b>	<b>20</b>	<b>\$1,886,729</b>	<b>\$436,748</b>	<b>\$64,569</b>	<b>202,688</b>	<b>351,649</b>	<b>29,536</b>	

### Performance Measures

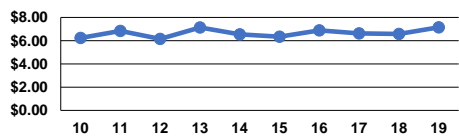
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$39.35
Demand Response - Taxi	\$2.00	\$37.07
Bus	\$7.15	\$95.67
<b>Total</b>	<b>\$5.37</b>	<b>\$63.88</b>

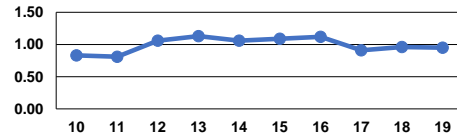
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.76	0.2	2.0
Demand Response - Taxi	\$7.48	0.3	5.0
Bus	\$7.52	1.0	12.7
<b>Total</b>	<b>\$9.31</b>	<b>0.6</b>	<b>6.9</b>

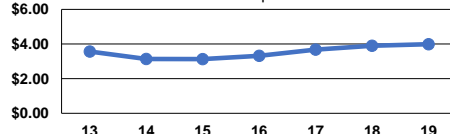
Operating Expense per Vehicle Revenue Mile: Bus



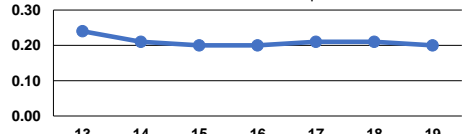
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Danville, IL-IN  
30 **Square Miles**  
50,996 **Population**  
492 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

224 Champaign, IL, 0 Illinois Non-UZA

### Service Area Statistics

34 **Square Miles**  
88,517 **Population**

### Service Consumption

606,155 **Annual Unlinked Trips (UPT)**

### Service Supplied

613,667 **Annual Vehicle Revenue Miles (VRM)**  
28,659 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50174

Reporter Type: Reduced Reporter

## Financial Information

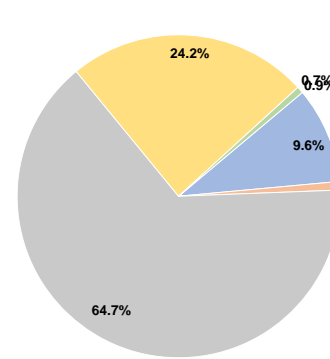
### Sources of Operating Funds Expended

Fare Revenues	\$316,054	9.6%
Local Funds	\$27,880	0.9%
State Funds	\$2,118,967	64.7%
Federal Assistance	\$791,362	24.2%
Other Funds	\$21,791	0.7%
<b>Total Operating Funds Expended</b>	<b>\$3,276,054</b>	<b>100.0%</b>

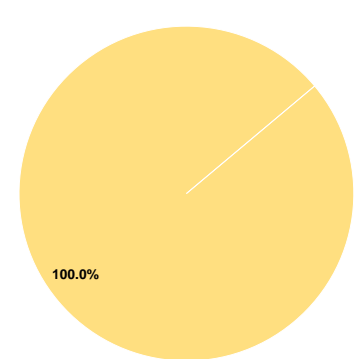
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$846,284	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$846,284</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$113,268	\$15,124	\$0	7,607	30,843	2,448	0.0
Bus	11	-	\$3,159,232	\$300,930	\$846,284	598,548	582,824	26,211	6.5
<b>Total</b>	<b>11</b>	<b>2</b>	<b>\$3,272,500</b>	<b>\$316,054</b>	<b>\$846,284</b>	<b>606,155</b>	<b>613,667</b>	<b>28,659</b>	

### Performance Measures

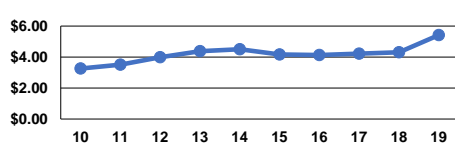
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$46.27
Bus	\$5.42	\$120.53
<b>Total</b>	<b>\$5.33</b>	<b>\$114.19</b>

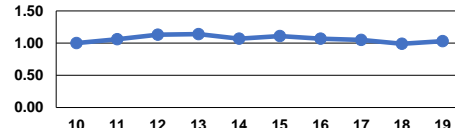
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.89	0.2	3.1
Bus	\$5.28	1.0	22.8
<b>Total</b>	<b>\$5.40</b>	<b>1.0</b>	<b>21.2</b>

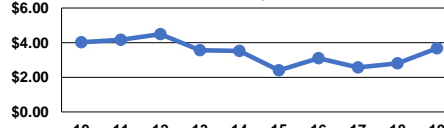
Operating Expense per Vehicle Revenue Mile: Bus



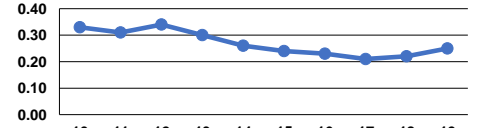
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

DeKalb, IL  
 26 Square Miles  
 68,545 Population  
 404 Pop. Rank out of 498 UZAs

**Service Consumption**

1,110,139 Annual Passenger Miles (PMT)  
 509,527 Annual Unlinked Trips (UPT)  
 3,800 Average Weekday Unlinked Trips  
 800 Average Saturday Unlinked Trips  
 475 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50176  
 Reporter Type: Full Reporter

**Service Area Statistics**

26 Square Miles  
 68,545 Population

**Service Supplied**

302,177 Annual Vehicle Revenue Miles (VRM)  
 27,393 Annual Vehicle Revenue Hours (VRH)  
 17 Vehicles Operated in Maximum Service (VOMS)  
 21 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

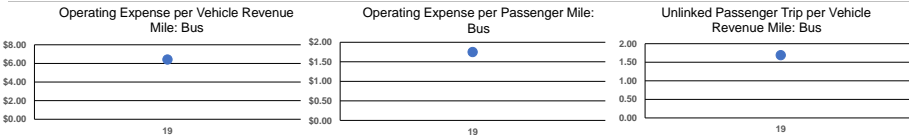
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	17	\$0	\$0	\$0	\$507,585	\$507,585	
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$507,585</b>	<b>\$507,585</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$1,941,356	\$1,691,384	\$507,585	1,110,139	509,527	302,177	27,393	0.0	21	17	19.1%	8.9
<b>Total</b>	<b>\$1,941,356</b>	<b>\$1,691,384</b>	<b>\$507,585</b>	<b>1,110,139</b>	<b>509,527</b>	<b>302,177</b>	<b>27,393</b>	<b>0.0</b>	<b>21</b>	<b>17</b>	<b>19.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$6.42	\$70.87	\$1.75	1.7
<b>Total</b>	<b>\$6.42</b>	<b>\$70.87</b>	<b>\$1.75</b>	<b>1.7</b>



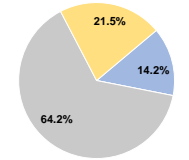
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$800,929	14.2%
Local Funds	\$0	0.0%
State Funds	\$3,619,589	64.2%
Federal Assistance	\$1,213,390	21.5%
<b>Total Operating Funds Expended</b>	<b>\$5,633,908</b>	<b>100.0%</b>

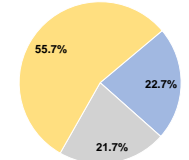
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$115,054	22.7%
Local Funds	\$0	0.0%
State Funds	\$109,941	21.7%
Federal Assistance	\$282,590	55.7%
<b>Total Capital Funds Expended</b>	<b>\$507,585</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$58,079	3.0%
Materials and Supplies	\$393	0.0%
Purchased Transportation	\$1,712,207	88.2%
Other Operating Expenses	\$170,677	8.8%
<b>Total Operating Expenses</b>	<b>\$1,941,356</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,692,552	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Columbus, IN  
27 Square Miles  
54,933 Population  
467 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Indiana Non-UZA

### Service Area Statistics

27 Square Miles  
46,850 Population

### Service Consumption

228,818 Annual Unlinked Trips (UPT)

### Service Supplied

362,502 Annual Vehicle Revenue Miles (VRM)  
30,234 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50177

Reporter Type: Reduced Reporter

## Financial Information

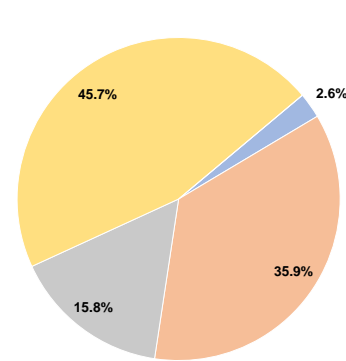
### Sources of Operating Funds Expended

Fare Revenues	\$47,807	2.6%
Local Funds	\$672,928	35.9%
State Funds	\$295,144	15.8%
Federal Assistance	\$856,368	45.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,872,247</b>	<b>100.0%</b>

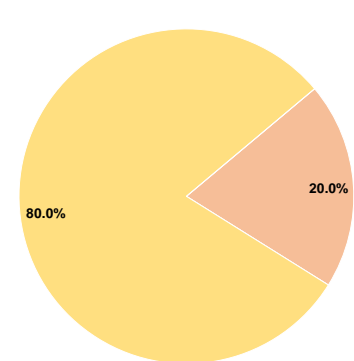
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$185,041	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$740,166	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$925,207</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$505,250	\$9,086	\$925,207	16,748	92,823	8,928	5.3
Bus	5	-	\$1,366,997	\$38,721	\$0	212,070	269,679	21,306	5.3
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,872,247</b>	<b>\$47,807</b>	<b>\$925,207</b>	<b>228,818</b>	<b>362,502</b>	<b>30,234</b>	

### Performance Measures

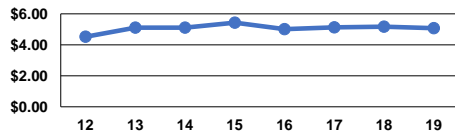
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.44	\$56.59
Bus	\$5.07	\$64.16
<b>Total</b>	<b>\$5.16</b>	<b>\$61.93</b>

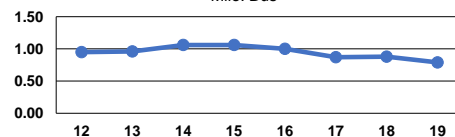
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.17	0.2	1.9
Bus	\$6.45	0.8	10.0
<b>Total</b>	<b>\$8.18</b>	<b>0.6</b>	<b>7.6</b>

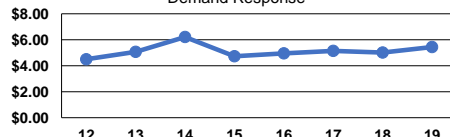
Operating Expense per Vehicle Revenue Mile: Bus



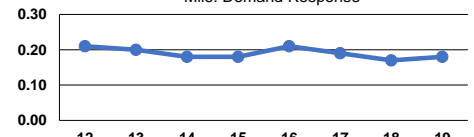
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Chicago, IL-IN  
2,443 **Square Miles**  
8,608,208 **Population**  
3 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

522 **Square Miles**  
164,343 **Population**

**Service Consumption**

25,353 **Annual Unlinked Trips (UPT)**

**Service Supplied**

223,719 **Annual Vehicle Revenue Miles (VRM)**  
18,252 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 50179

Reporter Type: Reduced Reporter

**Financial Information**

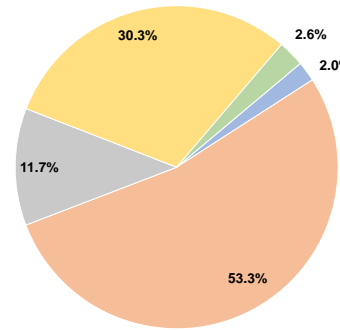
**Sources of Operating Funds Expended**

Fare Revenues	\$15,270	2.0%
Local Funds	\$404,732	53.3%
State Funds	\$89,146	11.7%
Federal Assistance	\$230,551	30.3%
Other Funds	\$20,012	2.6%
<b>Total Operating Funds Expended</b>	<b>\$759,711</b>	<b>100.0%</b>

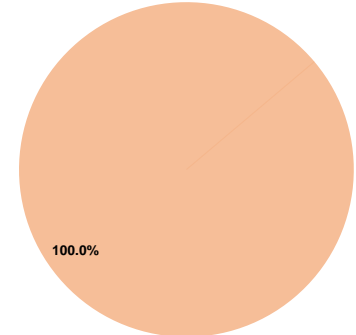
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$25,883	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$25,883</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$759,711	\$15,270	\$25,883	25,353	223,719	18,252	3.9
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$759,711</b>	<b>\$15,270</b>	<b>\$25,883</b>	<b>25,353</b>	<b>223,719</b>	<b>18,252</b>	

**Performance Measures**

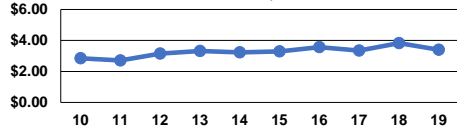
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.40	\$41.62
<b>Total</b>	<b>\$3.40</b>	<b>\$41.62</b>

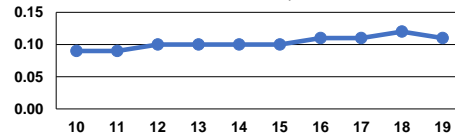
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.97	0.1	1.4
<b>Total</b>	<b>\$29.97</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

South Lyon-Howell, MI  
 103 **Square Miles**  
 119,509 **Population**  
 262 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Michigan Non-UZA

### Service Area Statistics

568 **Square Miles**  
 191,995 **Population**

### Service Consumption

148,448 **Annual Unlinked Trips (UPT)**

### Service Supplied

924,327 **Annual Vehicle Revenue Miles (VRM)**  
 47,410 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50180

Reporter Type: Reduced Reporter

## Financial Information

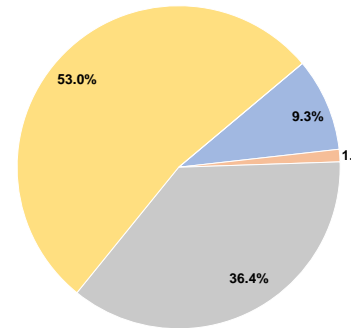
### Sources of Operating Funds Expended

Fare Revenues	\$330,411	9.3%
Local Funds	\$44,091	1.2%
State Funds	\$1,287,527	36.4%
Federal Assistance	\$1,877,793	53.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,539,822</b>	<b>100.0%</b>

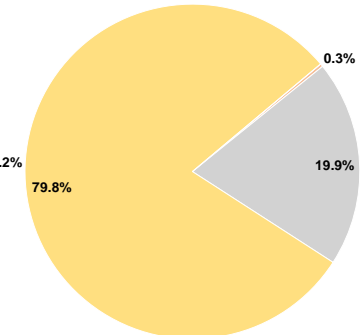
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,996	0.3%
State Funds	\$203,030	19.9%
Federal Assistance	\$812,121	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,018,147</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	23	-	\$3,539,822	\$330,411	\$1,018,147	148,448	924,327	47,410	2.3
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$3,539,822</b>	<b>\$330,411</b>	<b>\$1,018,147</b>	<b>148,448</b>	<b>924,327</b>	<b>47,410</b>	

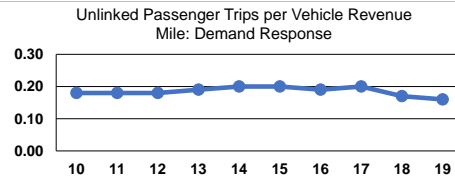
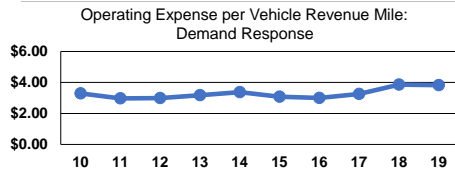
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.83	\$74.66
<b>Total</b>	<b>\$3.83</b>	<b>\$74.66</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.85	0.2	3.1
<b>Total</b>	<b>\$23.85</b>	<b>0.2</b>	<b>3.1</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 130 Round Lake Beach-McHenry-Grayslake, IL-WI

**Service Consumption**

36,810,202 Annual Passenger Miles (PMT)  
 4,008,770 Annual Unlinked Trips (UPT)  
 11,926 Average Weekday Unlinked Trips<sup>1</sup>  
 4,610 Average Saturday Unlinked Trips<sup>1</sup>  
 4,925 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 50182  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,337 Square Miles  
 6,603,537 Population

**Service Supplied**

31,854,748 Annual Vehicle Revenue Miles (VRM)  
 2,340,196 Annual Vehicle Revenue Hours (VRH)  
 1,348 Vehicles Operated in Maximum Service (VOMS)  
 1,504 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$11,850,993  
 Local Funds \$162,240,826  
 State Funds \$8,394,800  
 Federal Assistance \$621,894

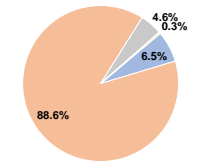
Total Operating Funds Expended \$183,108,513

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$8,652,943 (5.1%)  
 Materials and Supplies \$2,500,355 (1.5%)  
 Purchased Transportation \$150,241,627 (89.3%)  
 Other Operating Expenses \$6,844,983 (4.1%)  
**Total Operating Expenses \$168,239,908 (100.0%)**  
 Reconciling OE Cash Expenditures \$14,868,605  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

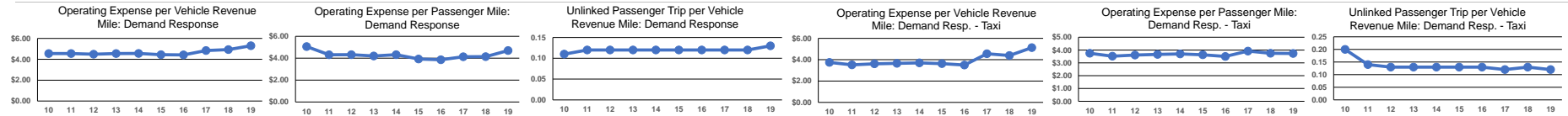
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	924	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	424	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>1,348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$149,610,517	\$10,009,310	\$0	31,820,662	3,566,500	28,226,698	2,114,470	0.0	1,080	924	14.4%	3.3
Demand Response - Taxi	\$18,629,391	\$1,163,857	\$0	4,989,540	442,270	3,628,050	225,726	0.0	424	424	0.0%	0.0
<b>Total</b>	<b>\$168,239,908</b>	<b>\$11,173,167</b>	<b>\$0</b>	<b>36,810,202</b>	<b>4,008,770</b>	<b>31,854,748</b>	<b>2,340,196</b>	<b>0.0</b>	<b>1,504</b>	<b>1,348</b>	<b>10.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.30	\$70.76	\$4.70	\$41.95
Demand Response - Taxi	\$5.13	\$82.53	\$3.73	\$42.12
<b>Total</b>	<b>\$5.28</b>	<b>\$71.89</b>	<b>\$4.57</b>	<b>\$41.97</b>



**Notes:**

<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN  
2,443 **Square Miles**  
8,608,208 **Population**  
3 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Indiana Non-UZA

### Service Area Statistics

16 **Square Miles**  
31,730 **Population**

### Service Consumption

176,849 **Annual Unlinked Trips (UPT)**

### Service Supplied

342,803 **Annual Vehicle Revenue Miles (VRM)**  
19,900 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50183

Reporter Type: Reduced Reporter

## Financial Information

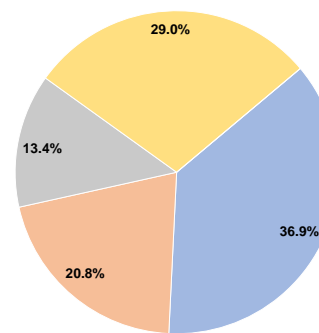
### Sources of Operating Funds Expended

Fare Revenues	\$722,372	36.9%
Local Funds	\$406,400	20.8%
State Funds	\$262,245	13.4%
Federal Assistance	\$567,449	29.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,958,466</b>	<b>100.0%</b>

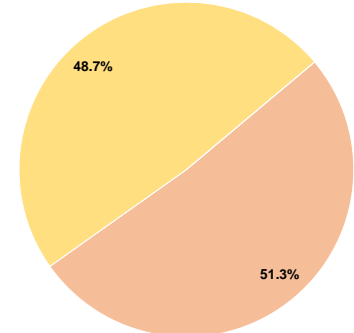
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,782	51.3%
State Funds	\$0	0.0%
Federal Assistance	\$81,435	48.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$167,217</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	8	\$1,172,774	\$467,686	\$167,217	65,216	137,693	4,804	6.6
Bus	-	6	\$785,692	\$254,686	\$0	111,633	205,110	15,096	1.5
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,958,466</b>	<b>\$722,372</b>	<b>\$167,217</b>	<b>176,849</b>	<b>342,803</b>	<b>19,900</b>	

### Performance Measures

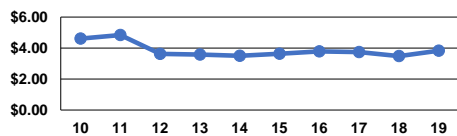
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.52	\$244.12
Bus	\$3.83	\$52.05
<b>Total</b>	<b>\$5.71</b>	<b>\$98.42</b>

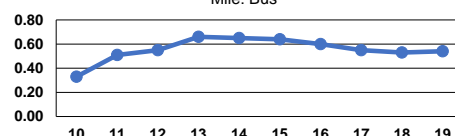
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.98	0.5	13.6
Bus	\$7.04	0.5	7.4
<b>Total</b>	<b>\$11.07</b>	<b>0.5</b>	<b>8.9</b>

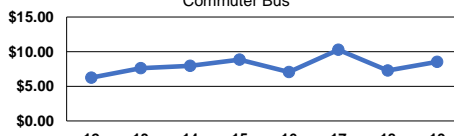
Operating Expense per Vehicle Revenue Mile: Bus



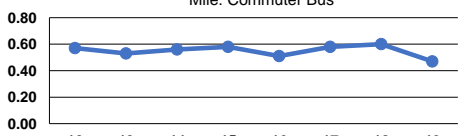
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Holland, MI  
 59 Square Miles  
 99,941 Population  
 299 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,782,114 Annual Passenger Miles (PMT)  
 412,143 Annual Unlinked Trips (UPT)  
 1,429 Average Weekday Unlinked Trips  
 827 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50184  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 45 Square Miles  
 88,900 Population

**Service Supplied**  
 932,933 Annual Vehicle Revenue Miles (VRM)  
 69,033 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	15	-	\$0	\$8,309	\$0	\$0	\$8,309
Bus	9	-	\$0	\$0	\$1,197	\$0	\$1,197
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$0</b>	<b>\$8,309</b>	<b>\$1,197</b>	<b>\$0</b>	<b>\$9,506</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,448,088	\$125,337	\$8,309	481,851	82,127	461,080	32,248	0.0	18	15	16.7%	5.2
Bus	\$2,399,611	\$201,892	\$1,197	1,300,263	330,016	471,853	36,785	0.0	11	9	18.2%	5.6
<b>Total</b>	<b>\$4,847,699</b>	<b>\$327,229</b>	<b>\$9,506</b>	<b>1,782,114</b>	<b>412,143</b>	<b>932,933</b>	<b>69,033</b>	<b>0.0</b>	<b>29</b>	<b>24</b>	<b>17.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.31	\$75.91	Demand Response	\$5.08	\$29.81	0.2	2.5
Bus	\$5.09	\$65.23	Bus	\$1.85	\$7.27	0.7	9.0
<b>Total</b>	<b>\$5.20</b>	<b>\$70.22</b>	<b>Total</b>	<b>\$2.72</b>	<b>\$11.76</b>	<b>0.4</b>	<b>6.0</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$367,093 7.5%  
 Local Funds \$1,476,493 30.2%  
 State Funds \$1,526,306 31.2%  
 Federal Assistance \$1,518,207 31.1%

**Total Operating Funds Expended \$4,888,099 100.0%**

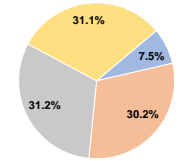
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,230 12.9%  
 State Funds \$1,655 17.4%  
 Federal Assistance \$6,621 69.7%

**Total Capital Funds Expended \$9,506 100.0%**

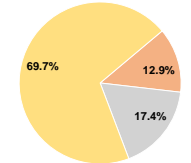
**Summary of Operating Expenses (OE)**

Labor \$3,441,201 71.0%  
 Materials and Supplies \$388,255 8.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,018,243 21.0%  
**Total Operating Expenses \$4,847,699 100.0%**  
 Reconciling OE Cash Expenditures \$40,400  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

### Other UZAs Served

418 Michigan City-La Porte, IN-MI

### Database Information

NTDID: 50185  
 Reporter Type: Planning Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$199,052	39.5%
State Funds	\$0	0.0%
Federal Assistance	\$304,998	60.5%
Other Funds	\$0	0.0%

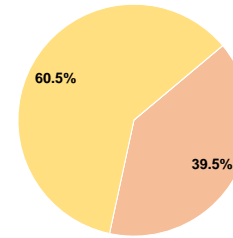
**Total Operating Funds Expended \$504,050 100.0%**

### Sources of Capital Funds Expended

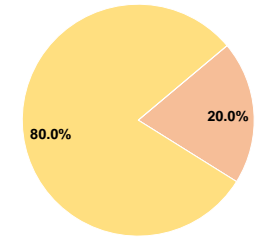
Fare Revenues	\$0	0.0%
Local Funds	\$154,528	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$618,113	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$772,641 100.0%**

### Operating Funding Sources



### Capital Funding Sources





## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Huntington, WV-KY-OH  
130 **Square Miles**  
202,637 **Population**  
178 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Ohio Non-UZA

### Service Area Statistics

67 **Square Miles**  
113,532 **Population**

### Service Consumption

19,789 **Annual Unlinked Trips (UPT)**

### Service Supplied

218,739 **Annual Vehicle Revenue Miles (VRM)**  
13,322 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50186

Reporter Type: Reduced Reporter

## Financial Information

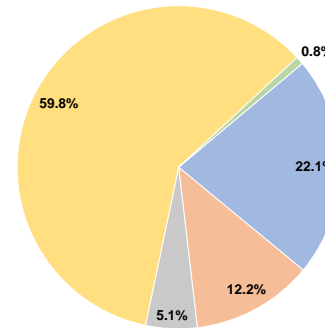
### Sources of Operating Funds Expended

Fare Revenues	\$154,767	22.1%
Local Funds	\$85,295	12.2%
State Funds	\$36,036	5.1%
Federal Assistance	\$419,117	59.8%
Other Funds	\$5,500	0.8%
<b>Total Operating Funds Expended</b>	<b>\$700,715</b>	<b>100.0%</b>

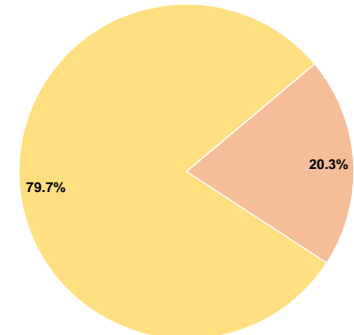
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,563	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$104,248	79.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$130,811</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	10	\$310,078	\$145,086	\$109,273	7,322	116,396	7,687	7.9
Bus	-	4	\$390,637	\$9,681	\$21,538	12,467	102,343	5,635	2.5
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$700,715</b>	<b>\$154,767</b>	<b>\$130,811</b>	<b>19,789</b>	<b>218,739</b>	<b>13,322</b>	

### Performance Measures

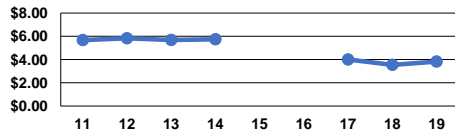
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$40.34
Bus	\$3.82	\$69.32
<b>Total</b>	<b>\$3.20</b>	<b>\$52.60</b>

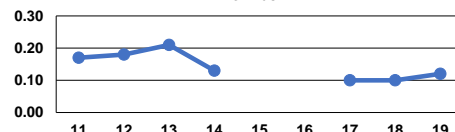
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.35	0.1	1.0
Bus	\$31.33	0.1	2.2
<b>Total</b>	<b>\$35.41</b>	<b>0.1</b>	<b>1.5</b>

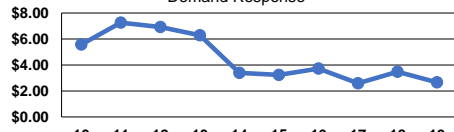
Operating Expense per Vehicle Revenue Mile: Bus



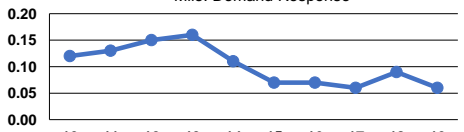
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Columbus, OH  
 510 Square Miles  
 1,368,035 Population  
 36 Pop. Rank out of 498 UZAs

**Other UZAs Served**

59 Dayton, OH, 337 Springfield, OH, 369 Newark, OH, 0 Ohio Non-UZA

**Service Consumption**

3,521,504 Annual Passenger Miles (PMT)  
 68,688 Annual Unlinked Trips (UPT)  
 263 Average Weekday Unlinked Trips  
 20 Average Saturday Unlinked Trips  
 4 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50191  
 Reporter Type: Full Reporter

**Service Area Statistics**

518 Square Miles  
 2,253,450 Population

**Service Supplied**

645,275 Annual Vehicle Revenue Miles (VRM)  
 14,153 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$384,216 58.7%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$270,828 41.3%

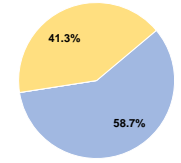
**Total Operating Funds Expended \$655,044 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$85,696 17.9%  
 Materials and Supplies \$1,277 0.3%  
 Purchased Transportation \$276,210 57.6%  
 Other Operating Expenses \$116,512 24.3%  
**Total Operating Expenses \$479,695 100.0%**  
 Reconciling OE Cash Expenditures \$175,349  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	29	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$479,695	\$384,216	\$0	3,521,504	68,688	645,275	14,153	0.0	29	29	0.0%	4.4
<b>Total</b>	<b>\$479,695</b>	<b>\$384,216</b>	<b>\$0</b>	<b>3,521,504</b>	<b>68,688</b>	<b>645,275</b>	<b>14,153</b>	<b>0.0</b>	<b>29</b>	<b>29</b>	<b>0.0%</b>	<b>4.4</b>

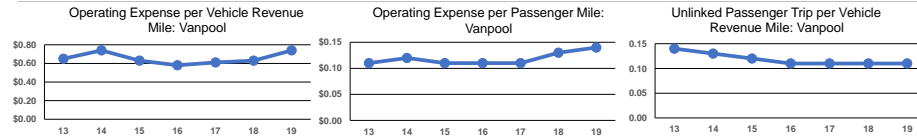
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.74	\$33.89	Vanpool
<b>Total</b>	<b>\$0.74</b>	<b>\$33.89</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.14	\$6.98	0.1	4.9
<b>\$0.14</b>	<b>\$6.98</b>	<b>0.1</b>	<b>4.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Detroit, MI  
 1,337 Square Miles  
 3,734,090 Population  
 11 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Area Statistics**

2,562 Square Miles  
 10,041,771 Population

**Service Consumption**

33,664,242 Annual Passenger Miles (PMT)  
 871,514 Annual Unlinked Trips (UPT)  
 3,313 Average Weekday Unlinked Trips  
 100 Average Saturday Unlinked Trips  
 29 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50193  
 Reporter Type: Full Reporter

**Service Supplied**

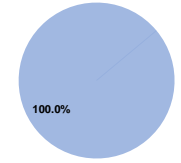
7,071,345 Annual Vehicle Revenue Miles (VRM)  
 175,375 Annual Vehicle Revenue Hours (VRH)  
 427 Vehicles Operated in Maximum Service (VOMS)  
 441 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,477,623	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,477,623</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$136,879	4.2%
Materials and Supplies	\$1,132,696	34.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,018,463	61.4%
<b>Total Operating Expenses</b>	<b>\$3,288,038</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$189,585	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	427	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>427</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$3,288,038	\$3,764,568	\$0	33,664,242	871,514	7,071,345	175,375	0.0	441	427	3.2%	0.7
<b>Total</b>	<b>\$3,288,038</b>	<b>\$3,764,568</b>	<b>\$0</b>	<b>33,664,242</b>	<b>871,514</b>	<b>7,071,345</b>	<b>175,375</b>	<b>0.0</b>	<b>441</b>	<b>427</b>	<b>3.2%</b>	<b>0.7</b>

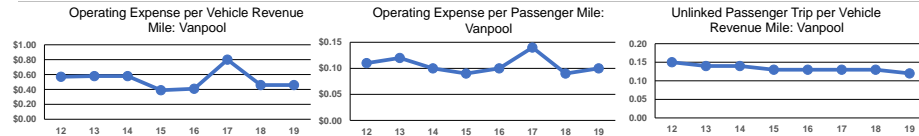
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.46	\$18.75	Vanpool
<b>Total</b>	<b>\$0.46</b>	<b>\$18.75</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.10	\$3.77	0.1	5.0
<b>\$0.10</b>	<b>\$3.77</b>	<b>0.1</b>	<b>5.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 125 Ann Arbor, MI, 70 Grand Rapids, MI, 118 Lansing, MI, 106 Flint, MI, 173 Kalamazoo, MI, 80 Toledo, OH-MI, 0 Michigan Non-UZA, 253 Saginaw, MI, 262 South Lyon-Howell, MI, 336 Port Huron, MI, 363 Battle Creek, MI, 450 Midland, MI, 490 Monroe, MI, 324 Jackson, MI, 207 Muskegon, MI, 390 Bay City, MI

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Rockford, IL  
 153 **Square Miles**  
 296,863 **Population**  
 127 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Illinois Non-UZA

**Service Area Statistics**

267 **Square Miles**  
 54,165 **Population**

**Service Consumption**

30,518 **Annual Unlinked Trips (UPT)**

**Service Supplied**

184,751 **Annual Vehicle Revenue Miles (VRM)**  
 11,617 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

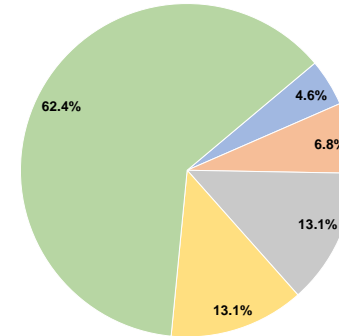
NTDID: 50194

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$27,421	4.6%
Local Funds	\$41,000	6.8%
State Funds	\$78,936	13.1%
Federal Assistance	\$78,624	13.1%
Other Funds	\$374,297	62.4%
<b>Total Operating Funds Expended</b>	<b>\$600,278</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$600,278	\$27,421	\$0	30,518	184,751	11,617	3.5
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$600,278</b>	<b>\$27,421</b>	<b>\$0</b>	<b>30,518</b>	<b>184,751</b>	<b>11,617</b>	

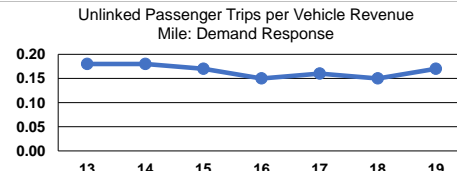
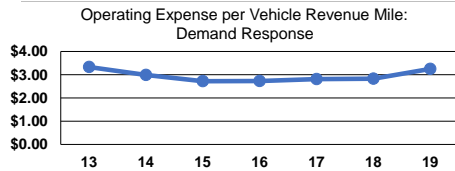
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$51.67
<b>Total</b>	<b>\$3.25</b>	<b>\$51.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.67	0.2	2.6
<b>Total</b>	<b>\$19.67</b>	<b>0.2</b>	<b>2.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Mansfield, OH  
 50 **Square Miles**  
 75,250 **Population**  
 372 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

6 **Square Miles**  
 9,317 **Population**

**Service Consumption**

4,655 **Annual Unlinked Trips (UPT)**

**Service Supplied**

10,239 **Annual Vehicle Revenue Miles (VRM)**  
 1,632 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 50195

Reporter Type: Reduced Reporter

**Financial Information**

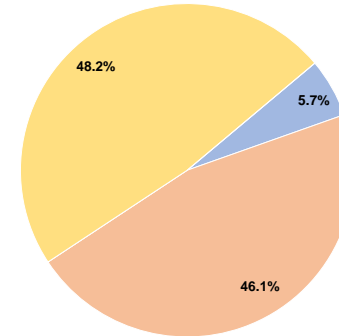
**Sources of Operating Funds Expended**

Fare Revenues	\$1,795	5.7%
Local Funds	\$14,535	46.1%
State Funds	\$0	0.0%
Federal Assistance	\$15,173	48.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$31,503</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$31,503	\$1,795	\$0	4,655	10,239	1,632	7.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$31,503</b>	<b>\$1,795</b>	<b>\$0</b>	<b>4,655</b>	<b>10,239</b>	<b>1,632</b>	

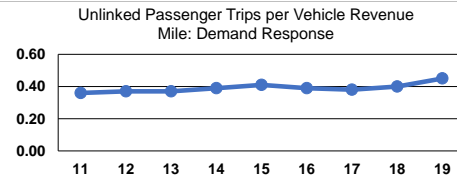
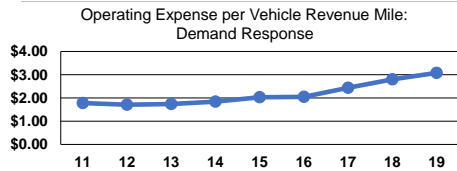
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$19.30
<b>Total</b>	<b>\$3.08</b>	<b>\$19.30</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.77	0.5	2.9
<b>Total</b>	<b>\$6.77</b>	<b>0.5</b>	<b>2.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Muskegon, MI  
112 **Square Miles**  
161,280 **Population**  
207 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Michigan Non-UZA

### Service Area Statistics

54 **Square Miles**  
45,357 **Population**

### Service Consumption

235,102 **Annual Unlinked Trips (UPT)**

### Service Supplied

725,994 **Annual Vehicle Revenue Miles (VRM)**  
53,289 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50196

Reporter Type: Reduced Reporter

## Financial Information

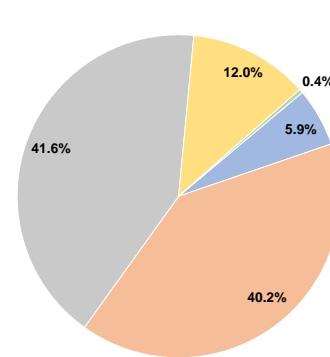
### Sources of Operating Funds Expended

Fare Revenues	\$201,507	5.9%
Local Funds	\$1,381,689	40.2%
State Funds	\$1,430,782	41.6%
Federal Assistance	\$412,597	12.0%
Other Funds	\$13,289	0.4%
<b>Total Operating Funds Expended</b>	<b>\$3,439,864</b>	<b>100.0%</b>

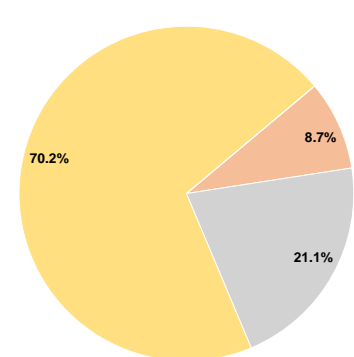
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,515	8.7%
State Funds	\$47,508	21.1%
Federal Assistance	\$158,027	70.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$225,050</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	26	-	\$3,439,864	\$201,507	\$225,050	235,102	725,994	53,289	6.1
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$3,439,864</b>	<b>\$201,507</b>	<b>\$225,050</b>	<b>235,102</b>	<b>725,994</b>	<b>53,289</b>	

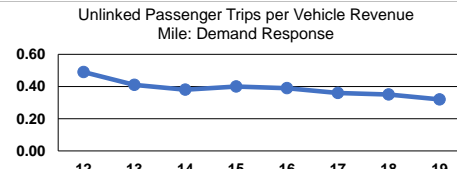
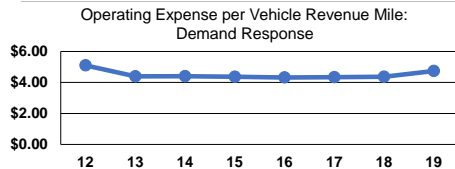
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$64.55
<b>Total</b>	<b>\$4.74</b>	<b>\$64.55</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.63	0.3	4.4
<b>Total</b>	<b>\$14.63</b>	<b>0.3</b>	<b>4.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Cleveland, OH  
 772 Square Miles  
 1,780,673 Population  
 25 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA, 71 Akron, OH

**Service Consumption**

705,060 Annual Passenger Miles (PMT)  
 77,844 Annual Unlinked Trips (UPT)  
 285 Average Weekday Unlinked Trips<sup>1</sup>  
 51 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 50198  
 Reporter Type: Full Reporter

**Service Area Statistics**

425 Square Miles  
 174,091 Population

**Service Supplied**

500,685 Annual Vehicle Revenue Miles (VRM)  
 36,430 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 28 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$134,304	\$0	\$0	\$0	\$134,304	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$145,848	\$0	\$0	\$0	\$145,848	
<b>Total</b>	<b>18</b>	<b>2</b>	<b>\$280,152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280,152</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$812,898	\$32,407	\$134,304	348,838	35,815	261,300	19,936	0.0	18	11	38.9%	5.8
Demand Response - Taxi	\$256,596	\$0	\$0	84,721	3,132	74,119	2,259	0.0	2	2	0.0%	0.0
Bus	\$895,865	\$30,646	\$145,848	271,501	38,897	165,266	14,235	0.0	8	7	12.5%	2.6
<b>Total</b>	<b>\$1,965,359</b>	<b>\$63,053</b>	<b>\$280,152</b>	<b>705,060</b>	<b>77,844</b>	<b>500,685</b>	<b>36,430</b>	<b>0.0</b>	<b>28</b>	<b>20</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.11	\$40.78	\$2.33	\$22.70	0.1	1.8
Demand Response - Taxi	\$3.46	\$113.59	\$3.03	\$81.93	0.0	1.4
Bus	\$5.42	\$62.93	\$3.30	\$23.03	0.2	2.7
<b>Total</b>	<b>\$3.93</b>	<b>\$53.95</b>	<b>\$2.79</b>	<b>\$25.25</b>	<b>0.2</b>	<b>2.1</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,532,728	77.8%
State Funds	\$0	0.0%
Federal Assistance	\$437,206	22.2%
<b>Total Operating Funds Expended</b>	<b>\$1,969,934</b>	<b>100.0%</b>

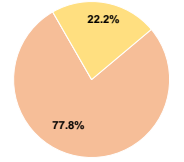
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$280,152	100.0%
<b>Total Capital Funds Expended</b>	<b>\$280,152</b>	<b>100.0%</b>

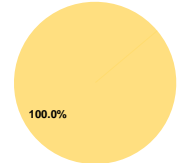
**Summary of Operating Expenses (OE)**

Labor	\$1,268,186	64.5%
Materials and Supplies	\$148,366	7.5%
Purchased Transportation	\$244,527	12.4%
Other Operating Expenses	\$304,280	15.5%
<b>Total Operating Expenses</b>	<b>\$1,965,359</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,575	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Columbus, OH  
 510 Square Miles  
 1,368,035 Population  
 36 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

**Service Consumption**

401,118 Annual Passenger Miles (PMT)  
 73,177 Annual Unlinked Trips (UPT)  
 286 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50199  
 Reporter Type: Full Reporter

**Service Area Statistics**

459 Square Miles  
 200,464 Population

**Service Supplied**

439,898 Annual Vehicle Revenue Miles (VRM)  
 27,172 Annual Vehicle Revenue Hours (VRH)  
 11 Vehicles Operated in Maximum Service (VOMS)  
 16 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$0	\$0	\$0	\$0	
Bus	6	-	\$447,354	\$0	\$0	\$0	\$447,354	
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$447,354</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$447,354</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,271,147	\$476,550	\$0	171,510	23,561	260,925	14,282	0.0	7	5	28.6%	4.3
Bus	\$1,082,828	\$36,225	\$447,354	229,608	49,616	178,973	12,890	0.0	9	6	33.3%	0.8
<b>Total</b>	<b>\$2,353,975</b>	<b>\$512,775</b>	<b>\$447,354</b>	<b>401,118</b>	<b>73,177</b>	<b>439,898</b>	<b>27,172</b>	<b>0.0</b>	<b>16</b>	<b>11</b>	<b>31.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.87	\$89.00	Demand Response	\$7.41	\$53.95	0.1	1.6
Bus	\$6.05	\$84.01	Bus	\$4.72	\$21.82	0.3	3.8
<b>Total</b>	<b>\$5.35</b>	<b>\$86.63</b>	<b>Total</b>	<b>\$5.87</b>	<b>\$32.17</b>	<b>0.2</b>	<b>2.7</b>



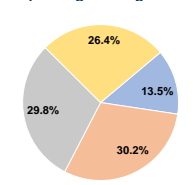
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$317,642	13.5%
Local Funds	\$711,671	30.2%
State Funds	\$702,075	29.8%
Federal Assistance	\$622,587	26.4%
<b>Total Operating Funds Expended</b>	<b>\$2,353,975</b>	<b>100.0%</b>

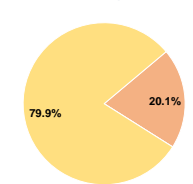
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$89,747	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$357,607	79.9%
<b>Total Capital Funds Expended</b>	<b>\$447,354</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,833,966	77.9%
Materials and Supplies	\$226,447	9.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$293,562	12.5%
<b>Total Operating Expenses</b>	<b>\$2,353,975</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Cincinnati, OH-KY-IN  
788 **Square Miles**  
1,624,827 **Population**  
30 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Ohio Non-UZA, 59 Dayton, OH, 308 Middletown, OH

### Service Area Statistics

72 **Square Miles**  
118,747 **Population**

### Service Consumption

43,228 **Annual Unlinked Trips (UPT)**

### Service Supplied

391,019 **Annual Vehicle Revenue Miles (VRM)**  
30,560 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50200

Reporter Type: Reduced Reporter

## Financial Information

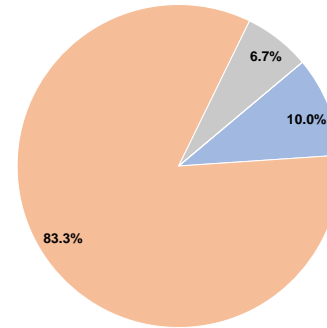
### Sources of Operating Funds Expended

Fare Revenues	\$104,090	10.0%
Local Funds	\$863,449	83.3%
State Funds	\$68,961	6.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,036,500</b>	<b>100.0%</b>

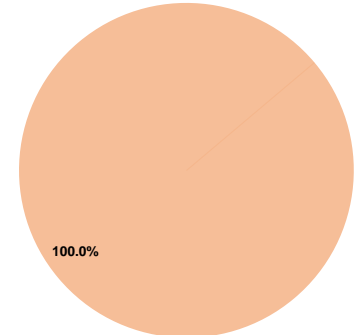
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$118,437	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$118,437</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	19	\$1,030,500	\$104,090	\$118,437	43,228	391,019	30,560	5.9
<b>Total</b>	<b>-</b>	<b>19</b>	<b>\$1,030,500</b>	<b>\$104,090</b>	<b>\$118,437</b>	<b>43,228</b>	<b>391,019</b>	<b>30,560</b>	

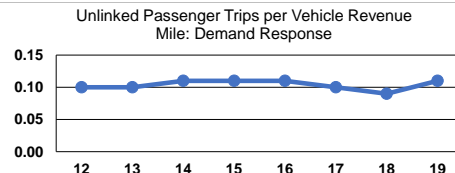
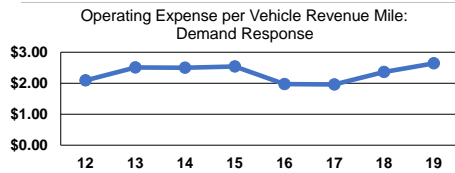
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$33.72
<b>Total</b>	<b>\$2.64</b>	<b>\$33.72</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.84	0.1	1.4
<b>Total</b>	<b>\$23.84</b>	<b>0.1</b>	<b>1.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Indianapolis, IN  
 706 **Square Miles**  
 1,487,483 **Population**  
 33 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Indiana Non-UZA

**Service Area Statistics**

304 **Square Miles**  
 70,002 **Population**

**Service Consumption**

18,483 **Annual Unlinked Trips (UPT)**

**Service Supplied**

144,811 **Annual Vehicle Revenue Miles (VRM)**  
 13,450 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 50201

Reporter Type: Reduced Reporter

**Financial Information**

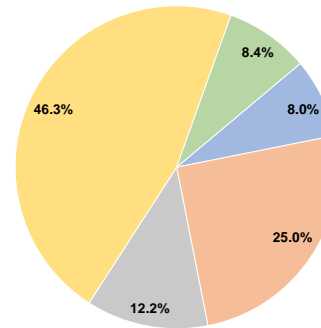
**Sources of Operating Funds Expended**

Fare Revenues	\$43,714	8.0%
Local Funds	\$137,494	25.0%
State Funds	\$67,150	12.2%
Federal Assistance	\$254,456	46.3%
Other Funds	\$46,254	8.4%
<b>Total Operating Funds Expended</b>	<b>\$549,068</b>	<b>100.0%</b>

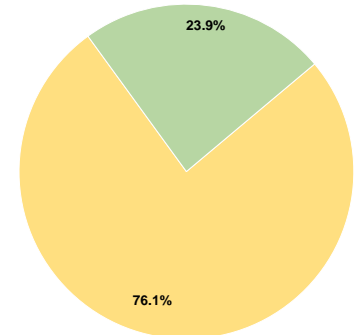
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,200	76.1%
Other Funds	\$36,172	23.9%
<b>Total Capital Funds Expended</b>	<b>\$151,372</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	13	-	\$549,068	\$43,714	\$151,372	18,483	144,811	13,450	5.5
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$549,068</b>	<b>\$43,714</b>	<b>\$151,372</b>	<b>18,483</b>	<b>144,811</b>	<b>13,450</b>	

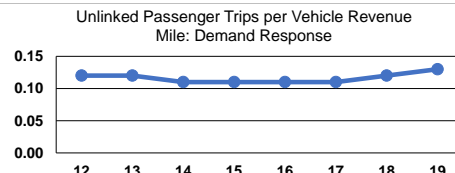
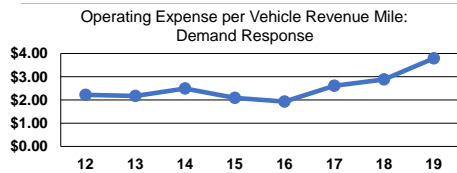
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$40.82
<b>Total</b>	<b>\$3.79</b>	<b>\$40.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.71	0.1	1.4
<b>Total</b>	<b>\$29.71</b>	<b>0.1</b>	<b>1.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

West Bend, WI  
38 **Square Miles**  
68,444 **Population**  
405 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

15 **Square Miles**  
31,380 **Population**

**Service Consumption**

93,077 **Annual Unlinked Trips (UPT)**

**Service Supplied**

340,469 **Annual Vehicle Revenue Miles (VRM)**  
35,149 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 50202

Reporter Type: Reduced Reporter

**Financial Information**

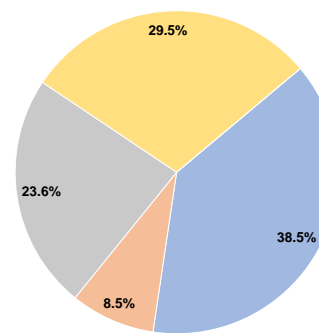
**Sources of Operating Funds Expended**

Fare Revenues	\$434,556	38.5%
Local Funds	\$95,877	8.5%
State Funds	\$266,370	23.6%
Federal Assistance	\$333,272	29.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,130,075</b>	<b>100.0%</b>

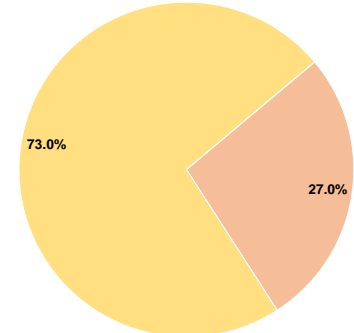
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$70,108	27.0%
State Funds	\$0	0.0%
Federal Assistance	\$189,601	73.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$259,709</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	14	\$1,130,075	\$434,556	\$259,709	93,077	340,469	35,149	1.6
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,130,075</b>	<b>\$434,556</b>	<b>\$259,709</b>	<b>93,077</b>	<b>340,469</b>	<b>35,149</b>	

**Performance Measures**

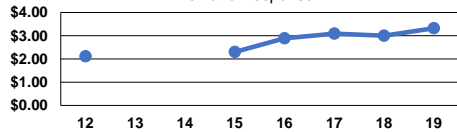
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$32.15
<b>Total</b>	<b>\$3.32</b>	<b>\$32.15</b>

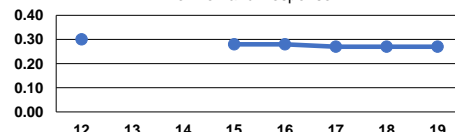
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	0.3	2.6
<b>Total</b>	<b>\$12.14</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Carbondale, IL  
 49 Square Miles  
 67,821 Population  
 408 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Illinois Non-UZA

**Service Area Statistics**

584 Square Miles  
 59,677 Population

**Service Consumption**

731,337 Annual Passenger Miles (PMT)  
 93,691 Annual Unlinked Trips (UPT)  
 346 Average Weekday Unlinked Trips  
 53 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

430,187 Annual Vehicle Revenue Miles (VRM)  
 28,778 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 19 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50204  
 Reporter Type: Full Reporter

**Financial Information**

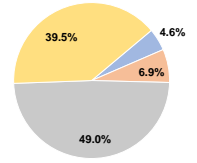
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$64,569	4.6%
Local Funds	\$96,407	6.9%
State Funds	\$685,500	49.0%
Federal Assistance	\$551,899	39.5%
<b>Total Operating Funds Expended</b>	<b>\$1,398,375</b>	<b>100.0%</b>

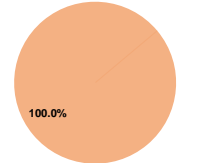
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$28,734	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$28,734</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$998,576	72.6%
Materials and Supplies	\$180,880	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$195,098	14.2%
<b>Total Operating Expenses</b>	<b>\$1,374,554</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$23,821	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

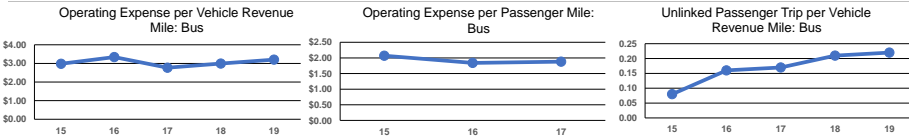
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	16	-	\$0	\$24,912	\$0	\$3,822	\$28,734	
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$0</b>	<b>\$24,912</b>	<b>\$0</b>	<b>\$3,822</b>	<b>\$28,734</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$1,374,554	\$58,051	\$28,734	731,337	93,691	430,187	28,778	0.0	19	16	15.8%	6.9
<b>Total</b>	<b>\$1,374,554</b>	<b>\$58,051</b>	<b>\$28,734</b>	<b>731,337</b>	<b>93,691</b>	<b>430,187</b>	<b>28,778</b>	<b>0.0</b>	<b>19</b>	<b>16</b>	<b>15.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$3.20	\$47.76	\$1.88	\$14.67
<b>Total</b>	<b>\$3.20</b>	<b>\$47.76</b>	<b>\$1.88</b>	<b>\$14.67</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN  
26 Square Miles  
57,584 Population  
456 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Minnesota Non-UZA

### Service Area Statistics

32 Square Miles  
59,793 Population

### Service Consumption

676,028 Annual Unlinked Trips (UPT)

### Service Supplied

426,368 Annual Vehicle Revenue Miles (VRM)  
39,889 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50205

Reporter Type: Reduced Reporter

## Financial Information

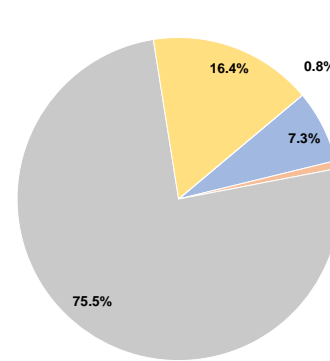
### Sources of Operating Funds Expended

Fare Revenues	\$252,532	7.3%
Local Funds	\$27,265	0.8%
State Funds	\$2,612,048	75.5%
Federal Assistance	\$567,000	16.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,458,845</b>	<b>100.0%</b>

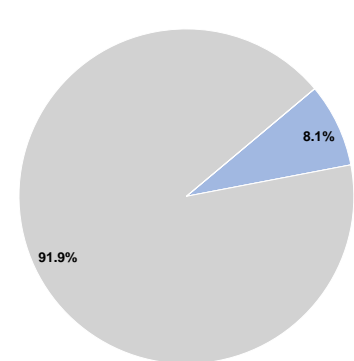
### Sources of Capital Funds Expended

Fare Revenues	\$50,967	8.1%
Local Funds	\$0	0.0%
State Funds	\$578,203	91.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$629,170</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$737,366	\$29,051	\$0	12,675	66,541	9,655	3.9
Bus	18	-	\$2,721,479	\$274,448	\$629,170	663,353	359,827	30,234	4.5
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$3,458,845</b>	<b>\$303,499</b>	<b>\$629,170</b>	<b>676,028</b>	<b>426,368</b>	<b>39,889</b>	

### Performance Measures

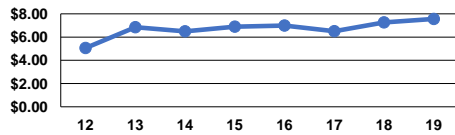
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.08	\$76.37
Bus	\$7.56	\$90.01
<b>Total</b>	<b>\$8.11</b>	<b>\$86.71</b>

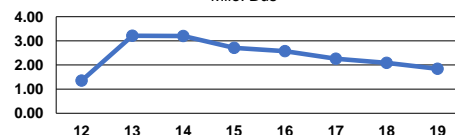
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.17	0.2	1.3
Bus	\$4.10	1.8	21.9
<b>Total</b>	<b>\$5.12</b>	<b>1.6</b>	<b>16.9</b>

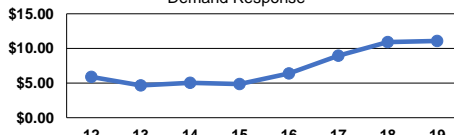
Operating Expense per Vehicle Revenue Mile: Bus



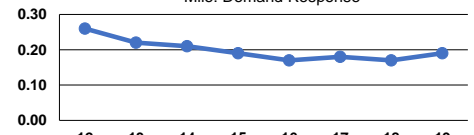
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI  
45 **Square Miles**  
59,014 **Population**  
450 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

36 **Square Miles**  
42,075 **Population**

### Service Consumption

109,350 **Annual Unlinked Trips (UPT)**

### Service Supplied

430,274 **Annual Vehicle Revenue Miles (VRM)**  
28,081 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50207

Reporter Type: Reduced Reporter

## Financial Information

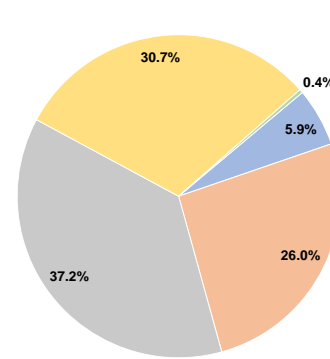
### Sources of Operating Funds Expended

Fare Revenues	\$121,908	5.9%
Local Funds	\$540,562	26.0%
State Funds	\$774,146	37.2%
Federal Assistance	\$638,730	30.7%
Other Funds	\$7,462	0.4%
<b>Total Operating Funds Expended</b>	<b>\$2,082,808</b>	<b>100.0%</b>

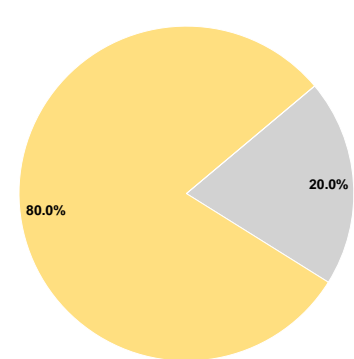
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,086	20.0%
Federal Assistance	\$116,340	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$145,426</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$2,082,808	\$121,908	\$145,426	109,350	430,274	28,081	3.4
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$2,082,808</b>	<b>\$121,908</b>	<b>\$145,426</b>	<b>109,350</b>	<b>430,274</b>	<b>28,081</b>	

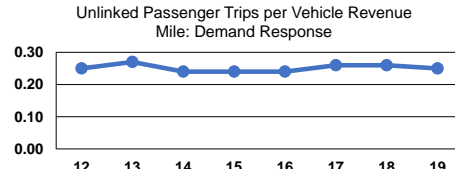
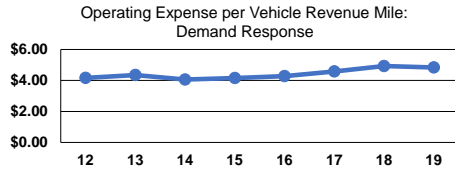
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.84	\$74.17
<b>Total</b>	<b>\$4.84</b>	<b>\$74.17</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.05	0.3	3.9
<b>Total</b>	<b>\$19.05</b>	<b>0.3</b>	<b>3.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI  
45 **Square Miles**  
59,014 **Population**  
450 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Michigan Non-UZA

### Service Area Statistics

528 **Square Miles**  
83,629 **Population**

### Service Consumption

76,996 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,102,882 **Annual Vehicle Revenue Miles (VRM)**  
47,141 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50208

Reporter Type: Reduced Reporter

## Financial Information

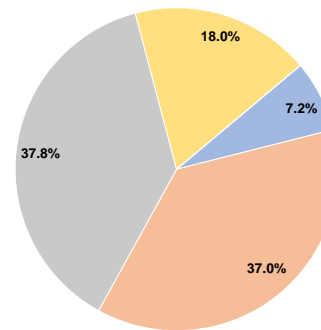
### Sources of Operating Funds Expended

Fare Revenues	\$187,905	7.2%
Local Funds	\$970,592	37.0%
State Funds	\$993,179	37.8%
Federal Assistance	\$472,885	18.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,624,561</b>	<b>100.0%</b>

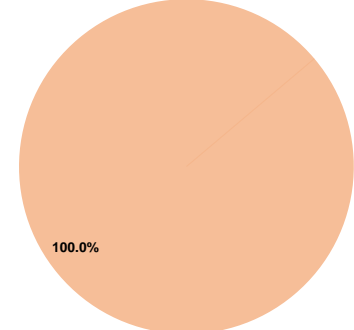
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,424	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$34,424</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	22	-	\$2,624,561	\$187,905	\$34,424	76,996	1,102,882	47,141	3.9
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,624,561</b>	<b>\$187,905</b>	<b>\$34,424</b>	<b>76,996</b>	<b>1,102,882</b>	<b>47,141</b>	

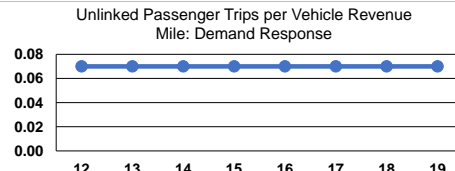
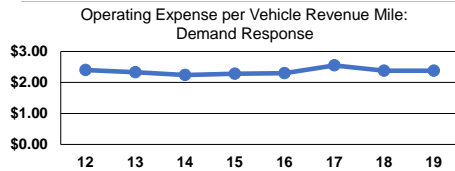
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.38	\$55.67
<b>Total</b>	<b>\$2.38</b>	<b>\$55.67</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.09	0.1	1.6
<b>Total</b>	<b>\$34.09</b>	<b>0.1</b>	<b>1.6</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Indianapolis, IN  
 706 Square Miles  
 1,487,483 Population  
 33 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Indiana Non-UZA, 322 Muncie, IN, 330 Anderson, IN

**Service Consumption**  
 3,198,075 Annual Passenger Miles (PMT)  
 123,647 Annual Unlinked Trips (UPT)  
 458 Average Weekday Unlinked Trips  
 141 Average Saturday Unlinked Trips  
 30 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50209  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 3,906 Square Miles  
 2,053,107 Population

**Service Supplied**  
 616,753 Annual Vehicle Revenue Miles (VRM)  
 19,229 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	31	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$616,087	\$37,823	\$0	281,137	40,303	177,480	8,075	0.0	3	3	0.0%	0.0
Vanpool	\$358,607	\$259,377	\$0	2,916,938	83,344	439,273	11,154	0.0	31	31	0.0%	0.6
<b>Total</b>	<b>\$974,694</b>	<b>\$297,200</b>	<b>\$0</b>	<b>3,198,075</b>	<b>123,647</b>	<b>616,753</b>	<b>19,229</b>	<b>0.0</b>	<b>34</b>	<b>34</b>	<b>0.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.47	\$76.30	Commuter Bus	\$2.19	\$15.29	0.2	5.0
Vanpool	\$0.82	\$32.15	Vanpool	\$0.12	\$4.30	0.2	7.5
<b>Total</b>	<b>\$1.58</b>	<b>\$50.69</b>	<b>Total</b>	<b>\$0.30</b>	<b>\$7.88</b>	<b>0.2</b>	<b>6.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$296,970 24.5%  
 Local Funds \$476,908 39.3%  
 State Funds \$38,011 3.1%  
 Federal Assistance \$401,781 33.1%

**Total Operating Funds Expended \$1,213,670 100.0%**

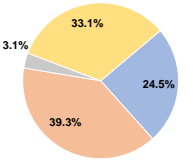
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$218,100 22.4%  
 Materials and Supplies \$2,000 0.2%  
 Purchased Transportation \$752,594 77.2%  
 Other Operating Expenses \$2,000 0.2%  
**Total Operating Expenses \$974,694 100.0%**  
 Reconciling OE Cash Expenditures \$229,122  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**





**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

West Bend, WI  
38 **Square Miles**  
68,444 **Population**  
405 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Wisconsin Non-UZA

**Service Area Statistics**

8 **Square Miles**  
15,052 **Population**

**Service Consumption**

17,024 **Annual Unlinked Trips (UPT)**

**Service Supplied**

34,565 **Annual Vehicle Revenue Miles (VRM)**  
5,315 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 50210

Reporter Type: Reduced Reporter

**Financial Information**

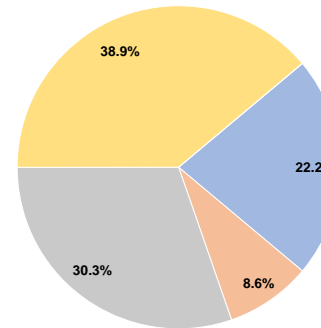
**Sources of Operating Funds Expended**

Fare Revenues	\$58,555	22.2%
Local Funds	\$22,655	8.6%
State Funds	\$79,905	30.3%
Federal Assistance	\$102,560	38.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$263,675</b>	<b>100.0%</b>

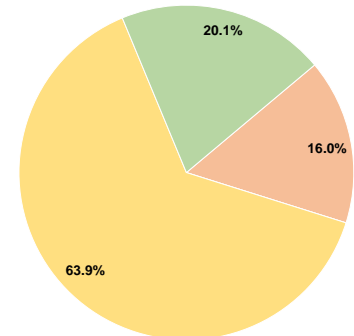
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,978	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,910	63.9%
Other Funds	\$7,540	20.1%
<b>Total Capital Funds Expended</b>	<b>\$37,428</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$263,675	\$58,555	\$37,428	17,024	34,565	5,315	4.0
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$263,675</b>	<b>\$58,555</b>	<b>\$37,428</b>	<b>17,024</b>	<b>34,565</b>	<b>5,315</b>	

**Performance Measures**

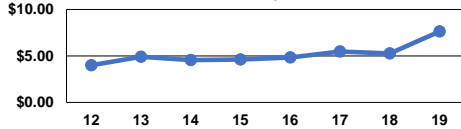
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.63	\$49.61
<b>Total</b>	<b>\$7.63</b>	<b>\$49.61</b>

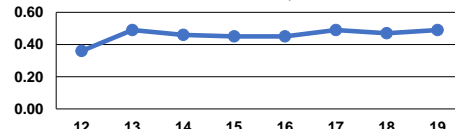
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.5	3.2
<b>Total</b>	<b>\$15.49</b>	<b>0.5</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Carbondale, IL  
 49 Square Miles  
 67,821 Population  
 408 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Illinois Non-UZA

**Service Area Statistics**

7,379 Square Miles  
 306,981 Population

**Service Consumption**

11,688,946 Annual Passenger Miles (PMT)  
 1,119,285 Annual Unlinked Trips (UPT)  
 4,147 Average Weekday Unlinked Trips  
 716 Average Saturday Unlinked Trips  
 60 Average Sunday Unlinked Trips

**Service Supplied**

5,156,960 Annual Vehicle Revenue Miles (VRM)  
 249,718 Annual Vehicle Revenue Hours (VRH)  
 137 Vehicles Operated in Maximum Service (VOMS)  
 164 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 50211  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$375,881 2.2%  
 Local Funds \$3,133,878 18.2%  
 State Funds \$10,782,500 62.5%  
 Federal Assistance \$2,962,316 17.2%

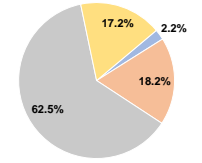
**Total Operating Funds Expended \$17,254,575 100.0%**

**Sources of Capital Funds Expended**

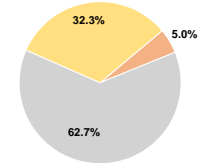
Fares and Directly Generated \$0 0.0%  
 Local Funds \$279,023 5.0%  
 State Funds \$3,527,835 62.7%  
 Federal Assistance \$1,815,352 32.3%

**Total Capital Funds Expended \$5,622,210 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$13,077,963 76.7%  
 Materials and Supplies \$2,300,027 13.5%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,669,324 9.8%  
**Total Operating Expenses \$17,047,314 100.0%**  
 Reconciling OE Cash Expenditures \$207,261  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	137	-	\$3,421,084	\$19,764	\$2,181,362	\$0	\$5,622,210	
<b>Total</b>	<b>137</b>	<b>-</b>	<b>\$3,421,084</b>	<b>\$19,764</b>	<b>\$2,181,362</b>	<b>\$0</b>	<b>\$5,622,210</b>	

**Operation Characteristics**

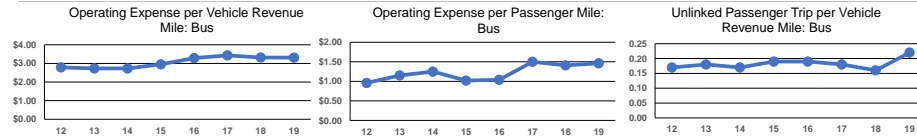
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$17,047,314	\$319,790	\$5,622,210	11,688,946	1,119,285	5,156,960	249,718	0.0	164	137	16.5%	7.2
<b>Total</b>	<b>\$17,047,314</b>	<b>\$319,790</b>	<b>\$5,622,210</b>	<b>11,688,946</b>	<b>1,119,285</b>	<b>5,156,960</b>	<b>249,718</b>	<b>0.0</b>	<b>164</b>	<b>137</b>	<b>16.5%</b>	<b>7.2</b>

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.31	\$68.27	Bus	\$1.46	\$15.23	0.2	4.5
<b>Total</b>	<b>\$3.31</b>	<b>\$68.27</b>	<b>Total</b>	<b>\$1.46</b>	<b>\$15.23</b>	<b>0.2</b>	<b>4.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Stateline Mass Transit District

2019 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Beloit, WI-IL  
 34 **Square Miles**  
 63,835 **Population**  
 432 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

127 Rockford, IL

#### Service Area Statistics

51 **Square Miles**  
 42,803 **Population**

#### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$2,480	2.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$91,368	97.4%
<b>Total Operating Expenses</b>	<b>\$93,848</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	

#### Database Information

NTDID: 50212  
 Reporter Type: Separate Service

### Modal Information

#### Uses of Capital Funds

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Financial Information

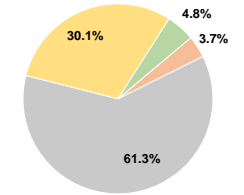
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,053	3.7%
State Funds	\$589,600	61.3%
Federal Assistance	\$289,463	30.1%
Other Funds	\$46,560	4.8%
<b>Total Operating Funds Expended</b>	<b>\$961,676</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**

Detroit, MI  
1,337 Square Miles  
3,734,090 Population  
11 Pop. Rank out of 498 UZAs

**Service Consumption**

1,796,000 Annual Passenger Miles (PMT)  
1,169,213 Annual Unlinked Trips (UPT)  
3,305 Average Weekday Unlinked Trips  
3,912 Average Saturday Unlinked Trips  
2,116 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50213  
Reporter Type: Full Reporter

**Service Area Statistics**

6 Square Miles  
21,738 Population

**Service Supplied**

165,463 Annual Vehicle Revenue Miles (VRM)  
27,290 Annual Vehicle Revenue Hours (VRH)  
5 Vehicles Operated in Maximum Service (VOMS)  
6 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

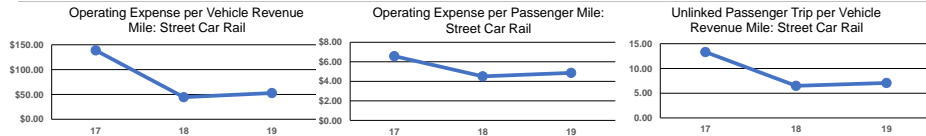
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	5	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	5	\$0	\$0	\$0	\$0	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$8,743,255	\$475,129	\$0	1,796,000	1,169,213	165,463	27,290	6.7	6	5	16.7%	2.0
<b>Total</b>	<b>\$8,743,255</b>	<b>\$475,129</b>	<b>\$0</b>	<b>1,796,000</b>	<b>1,169,213</b>	<b>165,463</b>	<b>27,290</b>	<b>6.7</b>	<b>6</b>	<b>5</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$52.84	\$320.38	\$4.87	\$7.48
<b>Total</b>	<b>\$52.84</b>	<b>\$320.38</b>	<b>\$4.87</b>	<b>\$7.48</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$6,840,880	72.2%
Local Funds	\$0	0.0%
State Funds	\$2,636,634	27.8%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$9,477,514</b>	<b>100.0%</b>

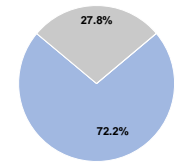
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$0	0.0%
Materials and Supplies	\$19,481	0.2%
Purchased Transportation	\$3,866,235	44.2%
Other Operating Expenses	\$4,857,539	55.6%
<b>Total Operating Expenses</b>	<b>\$8,743,255</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$734,259	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

DeKalb, IL  
 26 **Square Miles**  
 68,545 **Population**  
 404 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Illinois Non-UZA

**Service Area Statistics**

608 **Square Miles**  
 65,653 **Population**

**Service Consumption**

149,343 **Annual Unlinked Trips (UPT)**

**Service Supplied**

739,445 **Annual Vehicle Revenue Miles (VRM)**  
 56,542 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 50215

Reporter Type: Reduced Reporter

**Financial Information**

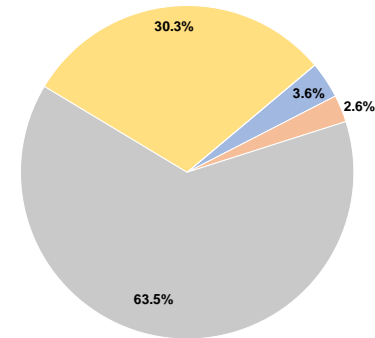
**Sources of Operating Funds Expended**

Fare Revenues	\$140,547	3.6%
Local Funds	\$103,979	2.6%
State Funds	\$2,510,433	63.5%
Federal Assistance	\$1,195,694	30.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,950,653</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	23	-	\$3,103,422	\$110,378	\$0	71,969	561,840	45,761	5.3
Bus	4	-	\$847,231	\$30,169	\$0	77,374	177,605	10,781	7.3
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$3,950,653</b>	<b>\$140,547</b>	<b>\$0</b>	<b>149,343</b>	<b>739,445</b>	<b>56,542</b>	

**Performance Measures**

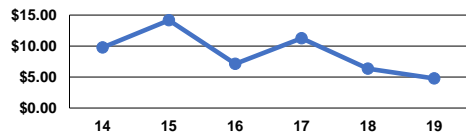
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.52	\$67.82
Bus	\$4.77	\$78.59
<b>Total</b>	<b>\$5.34</b>	<b>\$69.87</b>

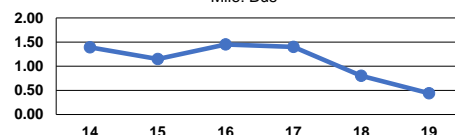
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.12	0.1	1.6
Bus	\$10.95	0.4	7.2
<b>Total</b>	<b>\$26.45</b>	<b>0.2</b>	<b>2.6</b>

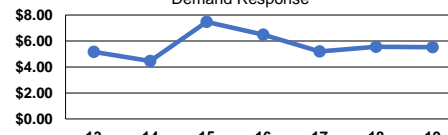
Operating Expense per Vehicle Revenue Mile: Bus



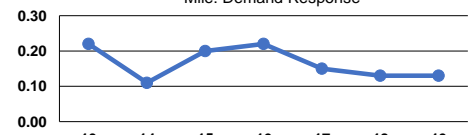
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

South Bend, IN-MI  
161 **Square Miles**  
278,165 **Population**  
136 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Michigan Non-UZA

### Service Area Statistics

35 **Square Miles**  
4,739 **Population**

### Service Consumption

7,392 **Annual Unlinked Trips (UPT)**

### Service Supplied

37,497 **Annual Vehicle Revenue Miles (VRM)**  
3,331 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50243

Reporter Type: Reduced Reporter

## Financial Information

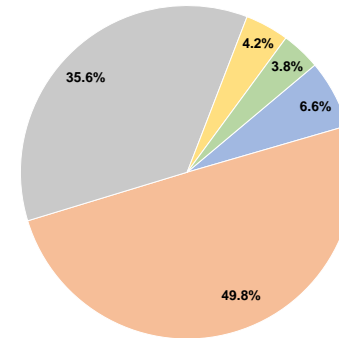
### Sources of Operating Funds Expended

Fare Revenues	\$13,018	6.6%
Local Funds	\$98,072	49.8%
State Funds	\$70,028	35.6%
Federal Assistance	\$8,359	4.2%
Other Funds	\$7,468	3.8%
<b>Total Operating Funds Expended</b>	<b>\$196,945</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$196,945	\$13,018	\$0	7,392	37,497	3,331	3.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$196,945</b>	<b>\$13,018</b>	<b>\$0</b>	<b>7,392</b>	<b>37,497</b>	<b>3,331</b>	

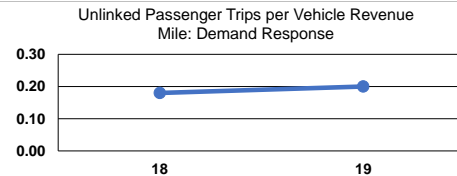
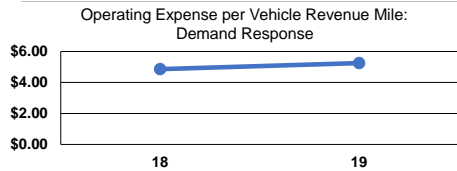
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.25	\$59.12
<b>Total</b>	<b>\$5.25</b>	<b>\$59.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.64	0.2	2.2
<b>Total</b>	<b>\$26.64</b>	<b>0.2</b>	<b>2.2</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN  
706 Square Miles  
1,487,483 Population  
33 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Indiana Non-UZA

### Service Area Statistics

1,046 Square Miles  
199,332 Population

### Service Consumption

111,612 Annual Unlinked Trips (UPT)

### Service Supplied

842,162 Annual Vehicle Revenue Miles (VRM)  
58,861 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 50256

Reporter Type: Reduced Reporter

## Financial Information

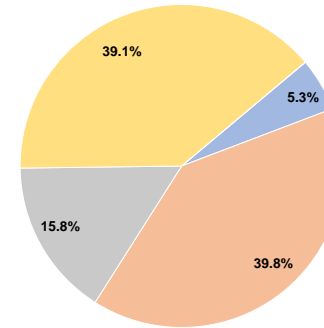
### Sources of Operating Funds Expended

Fare Revenues	\$112,100	5.3%
Local Funds	\$835,933	39.8%
State Funds	\$331,925	15.8%
Federal Assistance	\$821,560	39.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,101,518</b>	<b>100.0%</b>

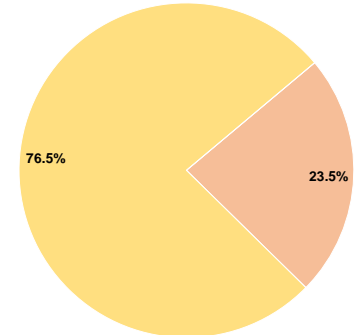
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,209	23.5%
State Funds	\$0	0.0%
Federal Assistance	\$225,701	76.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$294,910</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	18	-	\$1,501,070	\$80,338	\$123,901	62,536	601,610	39,481	2.9
Bus	8	-	\$600,448	\$31,762	\$171,009	49,076	240,552	19,380	4.1
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$2,101,518</b>	<b>\$112,100</b>	<b>\$294,910</b>	<b>111,612</b>	<b>842,162</b>	<b>58,861</b>	

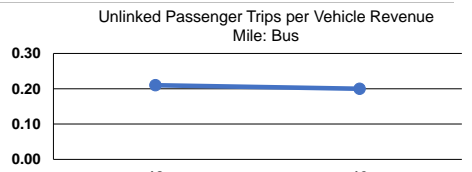
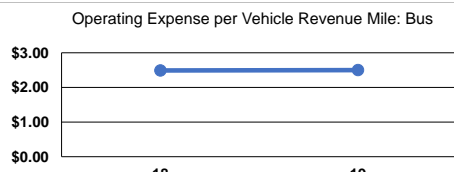
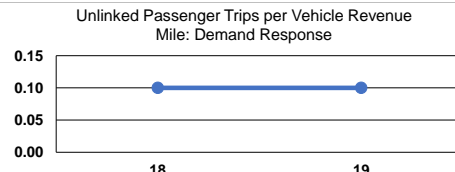
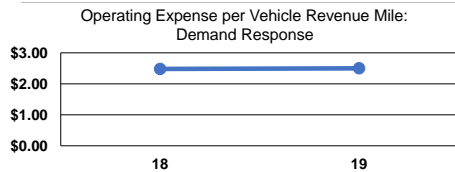
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$38.02
Bus	\$2.50	\$30.98
<b>Total</b>	<b>\$2.50</b>	<b>\$35.70</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.00	0.1	1.6
Bus	\$12.24	0.2	2.5
<b>Total</b>	<b>\$18.83</b>	<b>0.1</b>	<b>1.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Indianapolis, IN  
706 Square Miles  
1,487,483 Population  
33 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 Indiana Non-UZA

**Service Consumption**  
382,526 Annual Passenger Miles (PMT)  
59,450 Annual Unlinked Trips (UPT)  
234 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50342  
Reporter Type: Full Reporter

**Service Area Statistics**  
818 Square Miles  
233,398 Population

**Service Supplied**  
512,613 Annual Vehicle Revenue Miles (VRM)  
38,343 Annual Vehicle Revenue Hours (VRH)  
34 Vehicles Operated in Maximum Service (VOMS)  
42 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

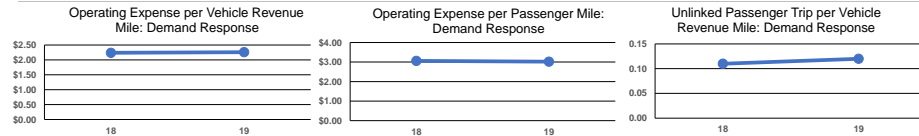
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	34	-	\$97,960	\$0	\$0	\$0	\$97,960
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$97,960</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,960</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,156,903	\$47,870	\$97,960	382,526	59,450	512,613	38,343	0.0	42	34	19.1%	4.6
<b>Total</b>	<b>\$1,156,903</b>	<b>\$47,870</b>	<b>\$97,960</b>	<b>382,526</b>	<b>59,450</b>	<b>512,613</b>	<b>38,343</b>	<b>0.0</b>	<b>42</b>	<b>34</b>	<b>19.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.26	\$30.17	Demand Response	\$3.02	\$19.46	0.1	1.6
<b>Total</b>	<b>\$2.26</b>	<b>\$30.17</b>	<b>Total</b>	<b>\$3.02</b>	<b>\$19.46</b>	<b>0.1</b>	<b>1.6</b>



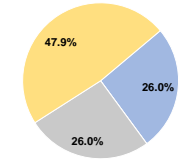
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$301,194 26.0%  
Local Funds \$0 0.0%  
State Funds \$301,193 26.0%  
Federal Assistance \$554,516 47.9%

**Total Operating Funds Expended \$1,156,903 100.0%**

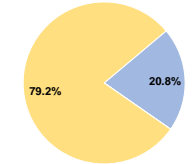
**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$20,360 20.8%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$77,600 79.2%

**Total Capital Funds Expended \$97,960 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$828,296	71.6%
Materials and Supplies	\$139,260	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$189,347	16.4%
<b>Total Operating Expenses</b>	<b>\$1,156,903</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



# Hamilton County Express Public Transit

2019 Annual Agency Profile

Transportation Manager: Ms. Elaine Mcuire  
(317) 773-8781

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Indianapolis, IN  
706 **Square Miles**  
1,487,483 **Population**  
33 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Indiana Non-UZA

### Service Area Statistics

402 **Square Miles**  
338,011 **Population**

### Service Consumption

65,029 **Annual Unlinked Trips (UPT)**

### Service Supplied

536,051 **Annual Vehicle Revenue Miles (VRM)**  
33,516 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50351

Reporter Type: Reduced Reporter

## Financial Information

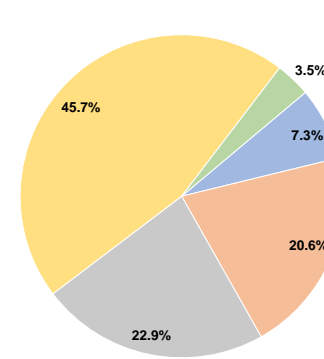
### Sources of Operating Funds Expended

Fare Revenues	\$112,984	7.3%
Local Funds	\$319,064	20.6%
State Funds	\$354,136	22.9%
Federal Assistance	\$707,416	45.7%
Other Funds	\$54,332	3.5%
<b>Total Operating Funds Expended</b>	<b>\$1,547,932</b>	<b>100.0%</b>

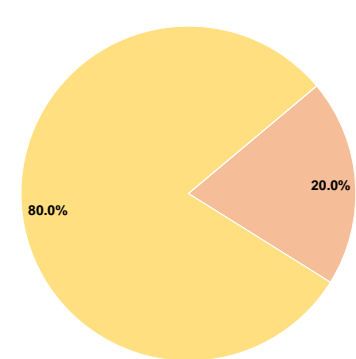
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,857	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,429	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$179,286</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	18	-	\$1,547,932	\$112,984	\$179,286	65,029	536,051	33,516	2.2
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,547,932</b>	<b>\$112,984</b>	<b>\$179,286</b>	<b>65,029</b>	<b>536,051</b>	<b>33,516</b>	

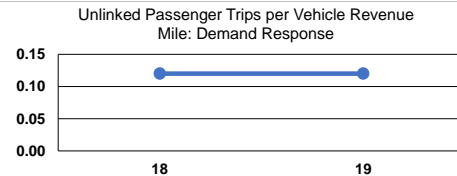
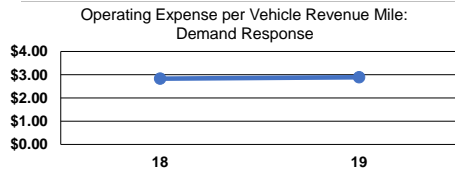
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$46.18
<b>Total</b>	<b>\$2.89</b>	<b>\$46.18</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.80	0.1	1.9
<b>Total</b>	<b>\$23.80</b>	<b>0.1</b>	<b>1.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**

2,146,337 Annual Passenger Miles (PMT)  
 4,087,451 Annual Unlinked Trips (UPT)  
 15,534 Average Weekday Unlinked Trips  
 3,824 Average Saturday Unlinked Trips  
 2,549 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50515  
 Reporter Type: Full Reporter

**Service Area Statistics**

5 Square Miles  
 65,425 Population

**Service Supplied**

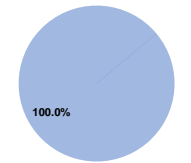
569,347 Annual Vehicle Revenue Miles (VRM)  
 59,165 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$6,729,845	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,729,845</b>	<b>100.0%</b>

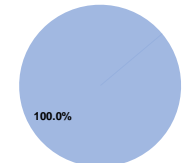
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$101,323	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$101,323</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$348,518	5.4%
Materials and Supplies	\$9,732	0.2%
Purchased Transportation	\$6,054,665	93.6%
Other Operating Expenses	\$56,198	0.9%
<b>Total Operating Expenses</b>	<b>\$6,469,113</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$260,732	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$3,230	\$0	\$0	\$3,230	
Bus	-	25	\$0	\$98,093	\$0	\$0	\$98,093	
<b>Total</b>	<b>3</b>	<b>25</b>	<b>\$0</b>	<b>\$101,323</b>	<b>\$0</b>	<b>\$0</b>	<b>\$101,323</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$298,419	\$0	\$3,230	32,442	8,452	27,320	4,691	0.0	3	3	0.0%	4.0
Bus	\$6,170,694	\$0	\$98,093	2,113,895	4,078,999	542,027	54,474	5.2	28	25	10.7%	9.2
<b>Total</b>	<b>\$6,469,113</b>	<b>\$0</b>	<b>\$101,323</b>	<b>2,146,337</b>	<b>4,087,451</b>	<b>569,347</b>	<b>59,165</b>	<b>5.2</b>	<b>31</b>	<b>28</b>	<b>9.7%</b>	

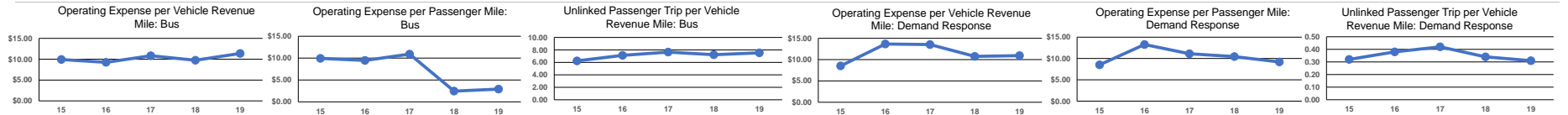
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.92	\$63.62
Bus	\$11.38	\$113.28
<b>Total</b>	<b>\$11.36</b>	<b>\$109.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.20	\$35.31	0.3	1.8
Bus	\$2.92	\$1.51	7.5	74.9
<b>Total</b>	<b>\$3.01</b>	<b>\$1.58</b>	<b>7.2</b>	<b>69.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,818,679 Annual Passenger Miles (PMT)  
 522,724 Annual Unlinked Trips (UPT)  
 2,050 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50516  
 Reporter Type: Full Reporter

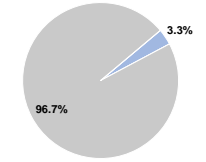
**Service Area Statistics**  
 35 Square Miles  
 78,351 Population

**Service Supplied**  
 753,616 Annual Vehicle Revenue Miles (VRM)  
 37,506 Annual Vehicle Revenue Hours (VRH)  
 37 Vehicles Operated in Maximum Service (VOMS)  
 59 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$171,938 3.3%  
 Local Funds \$0 0.0%  
 State Funds \$4,971,175 96.7%  
 Federal Assistance \$0 0.0%

**Operating Funding Sources**



**Total Operating Funds Expended** \$5,143,113 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended** \$0

**Summary of Operating Expenses (OE)**

Labor \$174,673 3.5%  
 Materials and Supplies \$514,143 10.4%  
 Purchased Transportation \$4,089,417 83.0%  
 Other Operating Expenses \$146,576 3.0%  
**Total Operating Expenses** \$4,924,809 100.0%  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

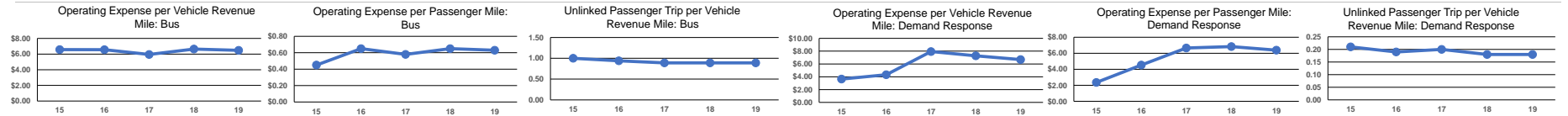
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	29	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,368,096	\$92,262	\$0	214,582	35,902	204,584	11,240	0.0	13	8	38.5%	1.0
Bus	\$3,556,713	\$1,100,950	\$0	5,604,097	486,822	549,032	26,266	2.2	46	29	37.0%	5.5
<b>Total</b>	<b>\$4,924,809</b>	<b>\$1,193,212</b>	<b>\$0</b>	<b>5,818,679</b>	<b>522,724</b>	<b>753,616</b>	<b>37,506</b>	<b>2.2</b>	<b>59</b>	<b>37</b>	<b>37.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.69	\$121.72	\$6.38	0.2
Bus	\$6.48	\$135.41	\$0.63	0.9
<b>Total</b>	<b>\$6.53</b>	<b>\$131.31</b>	<b>\$0.85</b>	<b>0.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**

212,482 Annual Passenger Miles (PMT)  
 44,599 Annual Unlinked Trips (UPT)  
 166 Average Weekday Unlinked Trips  
 47 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50517  
 Reporter Type: Full Reporter

**Service Area Statistics**

36 Square Miles  
 71,807 Population

**Service Supplied**

180,231 Annual Vehicle Revenue Miles (VRM)  
 10,941 Annual Vehicle Revenue Hours (VRH)  
 7 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	1	\$17,728	\$0	\$906,261	\$0	\$923,989	
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$17,728</b>	<b>\$0</b>	<b>\$906,261</b>	<b>\$0</b>	<b>\$923,989</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$813,347	\$43,093	\$0	181,748	35,797	166,871	10,287	0.0	7	6	14.3%	1.7
Bus	\$683,001	\$2,178,787	\$923,989	30,734	8,802	13,360	654	0.0	2	1	50.0%	4.9
<b>Total</b>	<b>\$1,496,348</b>	<b>\$2,221,880</b>	<b>\$923,989</b>	<b>212,482</b>	<b>44,599</b>	<b>180,231</b>	<b>10,941</b>	<b>0.0</b>	<b>9</b>	<b>7</b>	<b>22.2%</b>	

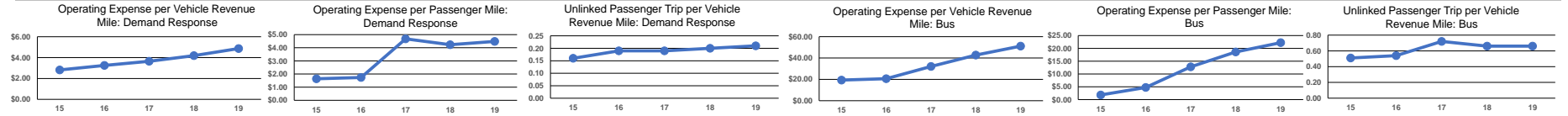
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$79.07
Bus	\$51.12	\$1,044.34
<b>Total</b>	<b>\$8.30</b>	<b>\$136.77</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$22.72	0.2	3.5
Bus	\$22.22	\$77.60	0.7	13.5
<b>Total</b>	<b>\$7.04</b>	<b>\$33.55</b>	<b>0.2</b>	<b>4.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,506,785	47.6%
Local Funds	\$0	0.0%
State Funds	\$2,755,397	52.4%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,262,182</b>	<b>100.0%</b>

Total Operating Funds Expended: \$5,262,182 (100.0%)

**Sources of Capital Funds Expended**

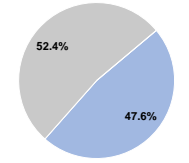
Fares and Directly Generated	\$88,498	9.6%
Local Funds	\$0	0.0%
State Funds	\$835,491	90.4%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$923,989</b>	<b>100.0%</b>

Total Capital Funds Expended: \$923,989 (100.0%)

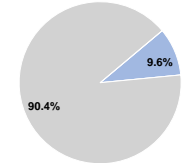
**Summary of Operating Expenses (OE)**

Labor	\$152,595	10.2%
Materials and Supplies	\$1,073	0.1%
Purchased Transportation	\$879,823	58.8%
Other Operating Expenses	\$462,857	30.9%
<b>Total Operating Expenses</b>	<b>\$1,496,348</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,310	
Purchased Transportation (Reported Separately)	\$3,760,524 *	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**

20,878,876 Annual Passenger Miles (PMT)  
 1,107,455 Annual Unlinked Trips (UPT)  
 3,754 Average Weekday Unlinked Trips  
 92 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50518  
 Reporter Type: Full Reporter

**Service Area Statistics**

81 Square Miles  
 117,166 Population

**Service Supplied**

1,504,161 Annual Vehicle Revenue Miles (VRM)  
 70,217 Annual Vehicle Revenue Hours (VRH)  
 69 Vehicles Operated in Maximum Service (VOMS)  
 88 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	17	\$371,201	\$0	\$0	\$0	
Bus	-	52	\$33,335	\$150,116	\$3,303,909	\$0	\$3,487,360	
<b>Total</b>	-	<b>69</b>	<b>\$404,536</b>	<b>\$150,116</b>	<b>\$3,303,909</b>	<b>\$0</b>	<b>\$3,858,561</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,211,924	\$260,316	\$371,201	554,793	108,801	579,573	34,274	0.0	24	17	29.2%	2.3
Bus	\$10,254,353	\$2,716,999	\$3,487,360	20,324,083	998,654	924,588	35,943	2.5	64	52	18.8%	4.8
<b>Total</b>	<b>\$11,466,277</b>	<b>\$2,977,315</b>	<b>\$3,858,561</b>	<b>20,878,876</b>	<b>1,107,455</b>	<b>1,504,161</b>	<b>70,217</b>	<b>2.5</b>	<b>88</b>	<b>69</b>	<b>21.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.09	\$35.36	Demand Response	\$2.18	\$11.14	0.2	3.2
Bus	\$11.09	\$285.29	Bus	\$0.50	\$10.27	1.1	27.8
<b>Total</b>	<b>\$7.62</b>	<b>\$163.30</b>	<b>Total</b>	<b>\$0.55</b>	<b>\$10.35</b>	<b>0.7</b>	<b>15.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,444,404 29.7%  
 Local Funds \$75,112 0.6%  
 State Funds \$7,992,660 69.0%  
 Federal Assistance \$77,022 0.7%

**Total Operating Funds Expended \$11,589,198 100.0%**

**Sources of Capital Funds Expended**

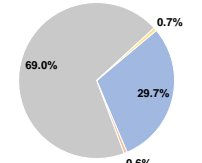
Fares and Directly Generated \$893,342 23.2%  
 Local Funds \$1,303,227 33.8%  
 State Funds \$1,197,012 31.0%  
 Federal Assistance \$464,980 12.1%

**Total Capital Funds Expended \$3,858,561 100.0%**

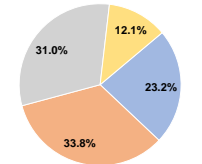
**Summary of Operating Expenses (OE)**

Labor \$3,518,206 30.7%  
 Materials and Supplies \$1,694,353 14.8%  
 Purchased Transportation \$4,206,436 36.7%  
 Other Operating Expenses \$2,047,282 17.9%  
**Total Operating Expenses \$11,466,277 100.0%**  
 Reconciling OE Cash Expenditures \$122,921  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Minneapolis-St. Paul, MN-WI  
 1,022 Square Miles  
 2,650,890 Population  
 16 Pop. Rank out of 498 UZAs

**Service Consumption**

27,846,055 Annual Passenger Miles (PMT)  
 2,547,655 Annual Unlinked Trips (UPT)  
 9,270 Average Weekday Unlinked Trips  
 1,051 Average Saturday Unlinked Trips  
 832 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50519  
 Reporter Type: Full Reporter

**Service Area Statistics**

139 Square Miles  
 282,253 Population

**Service Supplied**

3,555,523 Annual Vehicle Revenue Miles (VRM)  
 170,272 Annual Vehicle Revenue Hours (VRH)  
 136 Vehicles Operated in Maximum Service (VOMS)  
 162 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

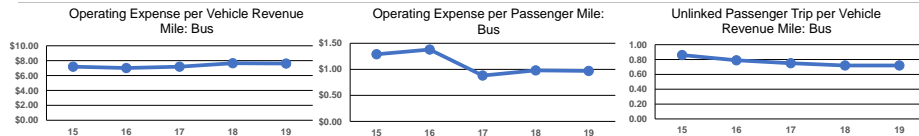
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	136	\$29,002	\$701,472	\$8,047,953	\$0	\$8,778,427	
Total	-	136	\$29,002	\$701,472	\$8,047,953	\$0	\$8,778,427	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$27,060,351	\$5,776,072	\$8,778,427	27,846,055	2,547,655	3,555,523	170,272	2.5	162	136	16.1%	5.6
Total	\$27,060,351	\$5,776,072	\$8,778,427	27,846,055	2,547,655	3,555,523	170,272	2.5	162	136	16.0%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.61	\$158.92	\$0.97	\$10.62
Total	\$7.61	\$158.92	\$0.97	\$10.62



<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$8,981,833 30.0%  
 Local Funds \$987,053 3.3%  
 State Funds \$19,536,213 65.3%  
 Federal Assistance \$419,004 1.4%

Total Operating Funds Expended \$29,924,103 100.0%

**Sources of Capital Funds Expended**

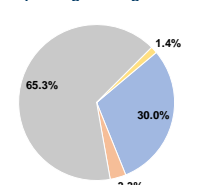
Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,524,090 40.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,254,337 59.9%

Total Capital Funds Expended \$8,778,427 100.0%

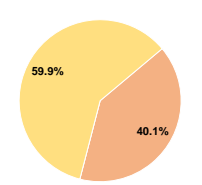
**Summary of Operating Expenses (OE)**

Labor \$2,212,633 8.2%  
 Materials and Supplies \$2,643,683 9.8%  
 Purchased Transportation \$20,212,622 74.7%  
 Other Operating Expenses \$1,991,413 7.4%  
 Total Operating Expenses \$27,060,351 100.0%  
 Reconciling OE Cash Expenditures \$359,283  
 Purchased Transportation (Reported Separately) \$2,504,469 \*

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chicago, IL-IN  
 2,443 Square Miles  
 8,608,208 Population  
 3 Pop. Rank out of 498 UZAs

**Service Consumption**  
 782,406 Annual Passenger Miles (PMT)  
 412,966 Annual Unlinked Trips (UPT)  
 1,581 Average Weekday Unlinked Trips  
 1,734 Average Saturday Unlinked Trips  
 862 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50521  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 89 Square Miles  
 69,764 Population

**Service Supplied**  
 44,378 Annual Vehicle Revenue Miles (VRM)  
 11,182 Annual Vehicle Revenue Hours (VRH)  
 4 Vehicles Operated in Maximum Service (VOMS)  
 4 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

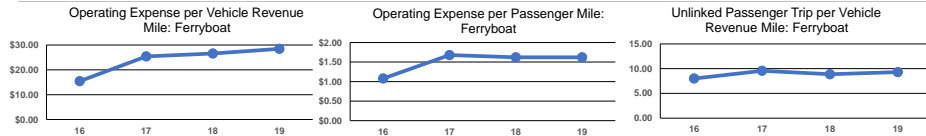
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	4	-	\$1,919,733	\$0	\$0	\$0	\$1,919,733
Total	4	-	\$1,919,733	\$0	\$0	\$0	\$1,919,733

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$1,263,641	\$1,589,761	\$1,919,733	782,406	412,966	44,378	11,182	10.4	4	4	0.0%	30.8
Total	\$1,263,641	\$1,589,761	\$1,919,733	782,406	412,966	44,378	11,182	10.4	4	4	0.0%	30.8

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$28.47	\$113.01	\$1.62	9.3
Total	\$28.47	\$113.01	\$1.62	9.3



**Notes:**

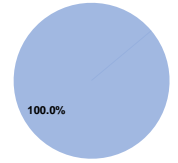
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,376,279	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,376,279</b>	<b>100.0%</b>

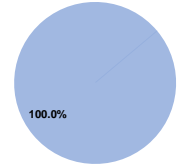
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$1,919,733	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,919,733</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$994,596	78.7%
Materials and Supplies	\$100,239	7.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$168,806	13.4%
<b>Total Operating Expenses</b>	<b>\$1,263,641</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$112,638	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Monroe, MI  
 32 Square Miles  
 51,240 Population  
 490 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 80 Toledo, OH-MI, 0 Michigan Non-UZA

**Service Consumption**

1,618,699 Annual Passenger Miles (PMT)  
 428,766 Annual Unlinked Trips (UPT)  
 1,601 Average Weekday Unlinked Trips  
 504 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 50522  
 Reporter Type: Full Reporter

**Service Area Statistics**

153 Square Miles  
 91,876 Population

**Service Supplied**

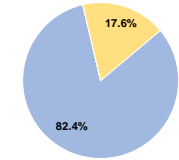
707,747 Annual Vehicle Revenue Miles (VRM)  
 50,698 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,893,927	82.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$829,494	17.6%
<b>Total Operating Funds Expended</b>	<b>\$4,723,421</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$2,940,545	68.5%
Materials and Supplies	\$712,378	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$636,894	14.8%
<b>Total Operating Expenses</b>	<b>\$4,289,817</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$433,604	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	8	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

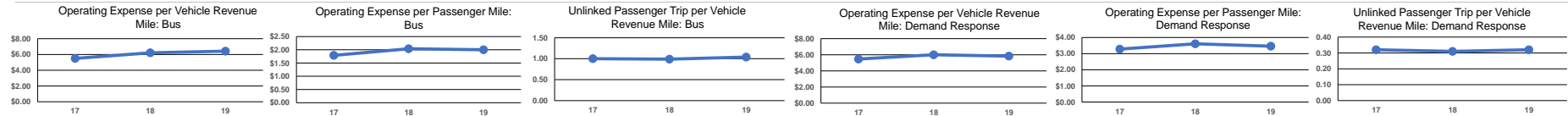
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$1,802,908	\$182,252	\$0	899,545	292,454	280,828	23,910	0.0	11	8	27.3%	5.2
<b>Total</b>	<b>\$4,289,817</b>	<b>\$306,204</b>	<b>\$0</b>	<b>1,618,699</b>	<b>428,766</b>	<b>707,747</b>	<b>50,698</b>	<b>0.0</b>	<b>34</b>	<b>25</b>	<b>26.5%</b>	

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$5.83	\$92.84	\$3.46	\$18.24	Demand Response	\$3.46	\$18.24	0.3	5.1		
Bus	\$6.42	\$75.40	\$2.00	\$6.16	Bus	\$2.00	\$6.16	1.0	12.2		
<b>Total</b>	<b>\$6.06</b>	<b>\$84.62</b>	<b>\$2.65</b>	<b>\$10.01</b>	<b>Total</b>	<b>\$2.65</b>	<b>\$10.01</b>	<b>0.6</b>	<b>8.5</b>		



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Madison, WI  
151 **Square Miles**  
401,661 **Population**  
92 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

101 **Square Miles**  
259,680 **Population**

**Service Consumption**

34,923 **Annual Unlinked Trips (UPT)**

**Service Supplied**

102,062 **Annual Vehicle Revenue Miles (VRM)**  
13,269 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 50524  
Reporter Type: Reduced Reporter

**Financial Information**

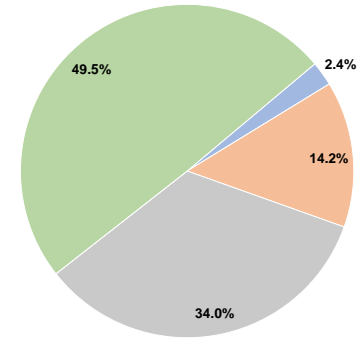
**Sources of Operating Funds Expended**

Fare Revenues	\$18,257	2.4%
Local Funds	\$109,402	14.2%
State Funds	\$261,908	34.0%
Federal Assistance	\$0	0.0%
Other Funds	\$381,259	49.5%
<b>Total Operating Funds Expended</b>	<b>\$770,826</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$770,826	\$18,257	\$0	34,923	102,062	13,269	1.8
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$770,826</b>	<b>\$18,257</b>	<b>\$0</b>	<b>34,923</b>	<b>102,062</b>	<b>13,269</b>	

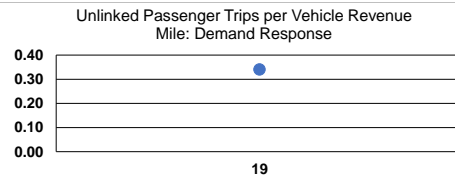
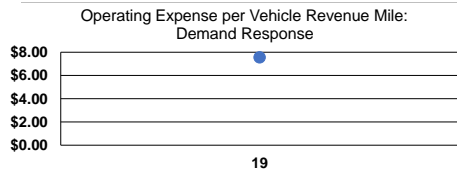
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.55	\$58.09
<b>Total</b>	<b>\$7.55</b>	<b>\$58.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.07	0.3	2.6
<b>Total</b>	<b>\$22.07</b>	<b>0.3</b>	<b>2.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Grand Portage Reservation and Off-Reservation Trust Land, MN

### Service Consumption

4,478 Annual Unlinked Trips (UPT)

### Service Supplied

127,211 Annual Vehicle Revenue Miles (VRM)

3,975 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 55222

Reporter Type: Tribal Reporter

## Financial Information

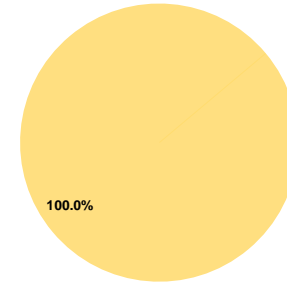
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$119,891	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$119,891</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	13	-	\$119,891	\$0	\$0	4,478	127,211	3,975	4.8
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$119,891</b>	<b>\$0</b>	<b>\$0</b>	<b>4,478</b>	<b>127,211</b>	<b>3,975</b>	

### Performance Measures

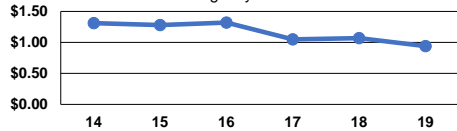
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.94	\$30.16
<b>Total</b>	<b>\$0.94</b>	<b>\$30.16</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.77	0.0	1.1
<b>Total</b>	<b>\$26.77</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Menominee Reservation and Off-Reservation Trust Land, WI

### Service Consumption

174,710 Annual Unlinked Trips (UPT)

### Service Supplied

1,424,095 Annual Vehicle Revenue Miles (VRM)

61,707 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 55228

Reporter Type: Tribal Reporter

## Financial Information

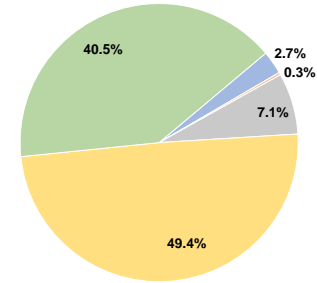
### Sources of Operating Funds Expended

Fare Revenues	\$132,411	2.7%
Local Funds	\$14,478	0.3%
State Funds	\$350,273	7.1%
Federal Assistance	\$2,424,057	49.4%
Other Funds	\$1,988,557	40.5%
<b>Total Operating Funds Expended</b>	<b>\$4,909,776</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	32	-	\$3,357,647	\$95,336	\$0	125,700	1,032,029	43,836	6.0
Bus	8	-	\$1,305,751	\$37,075	\$0	49,010	392,066	17,871	7.6
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$4,663,398</b>	<b>\$132,411</b>	<b>\$0</b>	<b>174,710</b>	<b>1,424,095</b>	<b>61,707</b>	

### Performance Measures

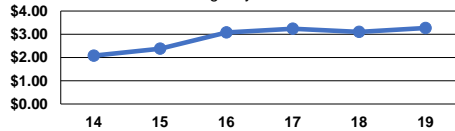
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$76.60
Bus	\$3.33	\$73.07
<b>Total</b>	<b>\$3.27</b>	<b>\$75.57</b>

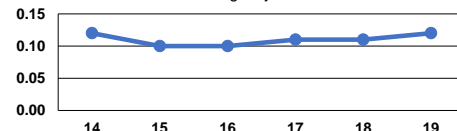
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.71	0.1	2.9
Bus	\$26.64	0.1	2.7
<b>Total</b>	<b>\$26.69</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Red Lake Reservation, MN

### Service Consumption

16,667 Annual Unlinked Trips (UPT)

### Service Supplied

166,998 Annual Vehicle Revenue Miles (VRM)

8,723 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 55234

Reporter Type: Tribal Reporter

## Financial Information

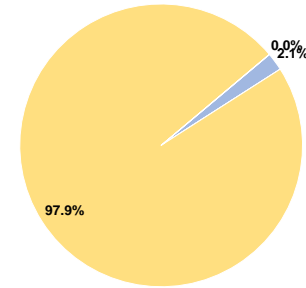
### Sources of Operating Funds Expended

Fare Revenues	\$12,352	2.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$589,776	97.9%
Other Funds	\$100	0.0%
<b>Total Operating Funds Expended</b>	<b>\$602,228</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$397,410	\$8,151	\$0	10,998	110,202	5,756	4.0
Bus	5	-	\$204,818	\$4,201	\$0	5,669	56,796	2,967	0.0
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$602,228</b>	<b>\$12,352</b>	<b>\$0</b>	<b>16,667</b>	<b>166,998</b>	<b>8,723</b>	

### Performance Measures

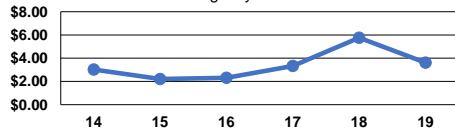
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$69.04
Bus	\$3.61	\$69.03
<b>Total</b>	<b>\$3.61</b>	<b>\$69.04</b>

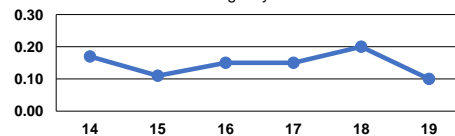
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.13	0.1	1.9
Bus	\$36.13	0.1	1.9
<b>Total</b>	<b>\$36.13</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Lac Courte Oreilles Reservation and Off-Reservation Trust Land, WI

**Service Consumption**

5,011 Annual Unlinked Trips (UPT)

**Service Supplied**

59,320 Annual Vehicle Revenue Miles (VRM)

2,496 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 55240

Reporter Type: Tribal Reporter

**Financial Information**

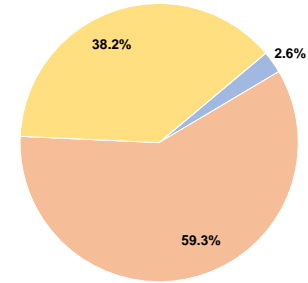
**Sources of Operating Funds Expended**

Fare Revenues	\$7,185	2.6%
Local Funds	\$165,000	59.3%
State Funds	\$0	0.0%
Federal Assistance	\$106,282	38.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$278,467</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$113,468	\$7,185	\$0	5,011	59,320	2,496	8.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$113,468</b>	<b>\$7,185</b>	<b>\$0</b>	<b>5,011</b>	<b>59,320</b>	<b>2,496</b>	

**Performance Measures**

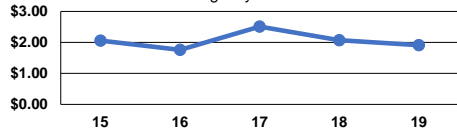
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$45.46
<b>Total</b>	<b>\$1.91</b>	<b>\$45.46</b>

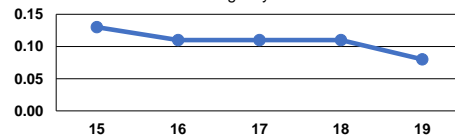
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.64	0.1	2.0
<b>Total</b>	<b>\$22.64</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

**Service Consumption**

28,835 Annual Unlinked Trips (UPT)

**Service Supplied**

305,890 Annual Vehicle Revenue Miles (VRM)

16,662 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 55246

Reporter Type: Tribal Reporter

**Financial Information**

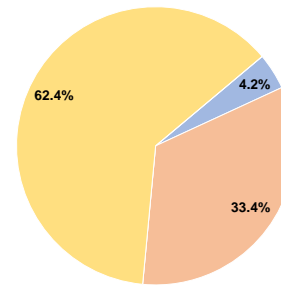
**Sources of Operating Funds Expended**

Fare Revenues	\$30,818	4.2%
Local Funds	\$243,562	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$455,323	62.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$729,703</b>	<b>100.0%</b>

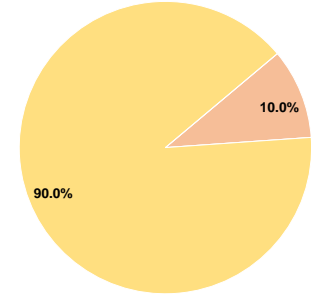
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,512	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$121,608	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$135,120</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$643,785	\$26,068	\$135,120	24,759	240,480	13,766	2.0
Bus	1	-	\$85,918	\$4,750	\$0	4,076	65,410	2,896	4.9
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$729,703</b>	<b>\$30,818</b>	<b>\$135,120</b>	<b>28,835</b>	<b>305,890</b>	<b>16,662</b>	

**Performance Measures**

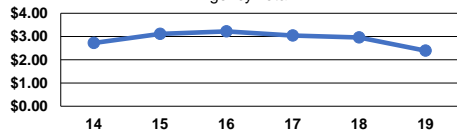
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$46.77
Bus	\$1.31	\$29.67
<b>Total</b>	<b>\$2.39</b>	<b>\$43.79</b>

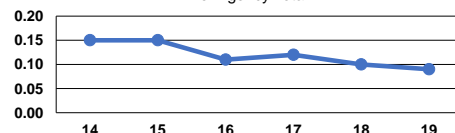
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.00	0.1	1.8
Bus	\$21.08	0.1	1.4
<b>Total</b>	<b>\$25.31</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

**Federally Recognized Tribal Statistical Areas**  
Bois Forte Reservation and Off-Reservation Trust Land, MN

**Service Consumption**  
31,109 Annual Unlinked Trips (UPT)

**Service Supplied**  
250,370 Annual Vehicle Revenue Miles (VRM)  
14,647 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 55252  
Reporter Type: Tribal Reporter

## Financial Information

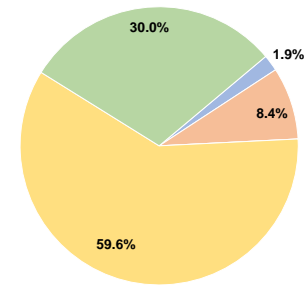
### Sources of Operating Funds Expended

Fare Revenues	\$10,707	1.9%
Local Funds	\$47,500	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$336,332	59.6%
Other Funds	\$169,342	30.0%
<b>Total Operating Funds Expended</b>	<b>\$563,881</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	4	-	\$117,287	\$2,934	\$0	4,694	42,557	1,439	4.5
Demand Response	5	-	\$446,594	\$7,773	\$0	26,415	207,813	13,208	1.0
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$563,881</b>	<b>\$10,707</b>	<b>\$0</b>	<b>31,109</b>	<b>250,370</b>	<b>14,647</b>	

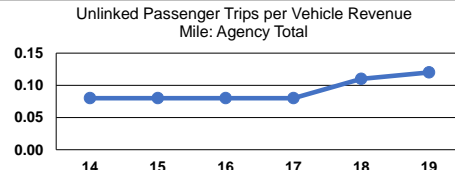
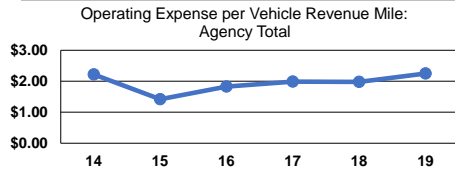
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.76	\$81.51
Demand Response	\$2.15	\$33.81
<b>Total</b>	<b>\$2.25</b>	<b>\$38.50</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.99	0.1	3.3
Demand Response	\$16.91	0.1	2.0
<b>Total</b>	<b>\$18.13</b>	<b>0.1</b>	<b>2.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Leech Lake Reservation and Off-Reservation Trust Land, MN

**Service Consumption**  
 13,057 Annual Unlinked Trips (UPT)

**Service Supplied**  
 43,361 Annual Vehicle Revenue Miles (VRM)  
 2,995 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 55258  
 Reporter Type: Tribal Reporter

**Financial Information**

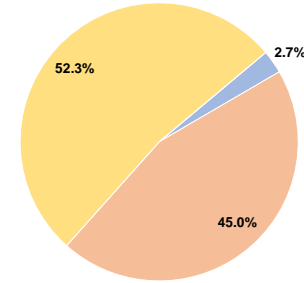
**Sources of Operating Funds Expended**

Fare Revenues	\$6,355	2.7%
Local Funds	\$105,500	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$122,615	52.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$234,470</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$234,470	\$6,355	\$0	13,057	43,361	2,995	8.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$234,470</b>	<b>\$6,355</b>	<b>\$0</b>	<b>13,057</b>	<b>43,361</b>	<b>2,995</b>	

**Performance Measures**

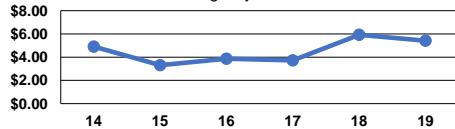
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$78.29
<b>Total</b>	<b>\$5.41</b>	<b>\$78.29</b>

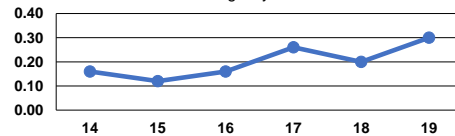
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.96	0.3	4.4
<b>Total</b>	<b>\$17.96</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Federally Recognized Tribal Statistical Areas**  
 White Earth Reservation and Off-Reservation Trust Land, MN

**Service Consumption**  
 27,486 Annual Unlinked Trips (UPT)

**Service Supplied**  
 380,146 Annual Vehicle Revenue Miles (VRM)  
 14,886 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 55270  
 Reporter Type: Tribal Reporter

**Financial Information**

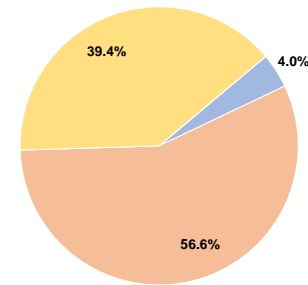
**Sources of Operating Funds Expended**

Fare Revenues	\$58,858	4.0%
Local Funds	\$824,535	56.6%
State Funds	\$0	0.0%
Federal Assistance	\$573,784	39.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,457,177</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	10	-	\$1,457,177	\$58,858	\$0	27,486	380,146	14,886	2.3
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,457,177</b>	<b>\$58,858</b>	<b>\$0</b>	<b>27,486</b>	<b>380,146</b>	<b>14,886</b>	

**Performance Measures**

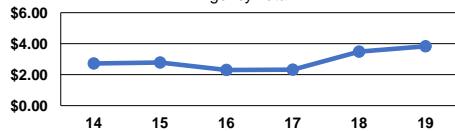
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.83	\$97.89
<b>Total</b>	<b>\$3.83</b>	<b>\$97.89</b>

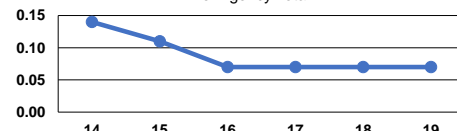
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$53.02	0.1	1.8
<b>Total</b>	<b>\$53.02</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Oneida Tribe of Indians of Wisconsin

2019 Annual Agency Profile

Assistant: Mrs. Carol Moore  
920-496-5775

3759 W. Mason St.  
Suite 5  
Oneida, WI 54155

## General Information

**Federally Recognized Tribal Statistical Areas**  
Oneida (WI) Reservation and Off-Reservation Trust Land, WI

**Service Consumption**  
37,824 Annual Unlinked Trips (UPT)

**Service Supplied**  
224,431 Annual Vehicle Revenue Miles (VRM)  
12,298 Annual Vehicle Revenue Hours (VRH)

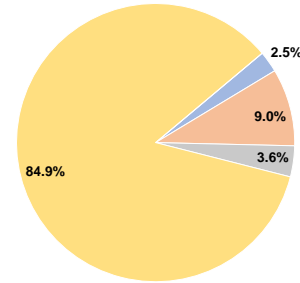
**Database Information**  
NTDID: 55276  
Reporter Type: Tribal Reporter

## Financial Information

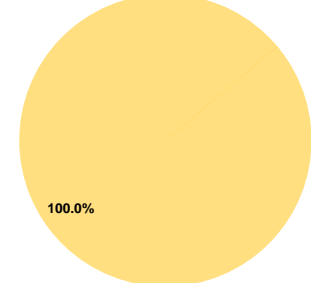
Sources of Operating Funds Expended		
Fare Revenues	\$24,740	2.5%
Local Funds	\$90,009	9.0%
State Funds	\$36,000	3.6%
Federal Assistance	\$848,899	84.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$999,648</b>	<b>100.0%</b>

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,528	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$81,528</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$999,648	\$24,740	\$81,528	37,824	224,431	12,298	1.5
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$999,648</b>	<b>\$24,740</b>	<b>\$81,528</b>	<b>37,824</b>	<b>224,431</b>	<b>12,298</b>	

### Performance Measures

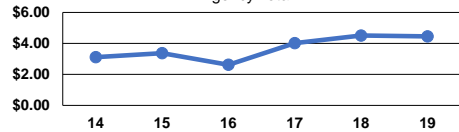
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$81.29
<b>Total</b>	<b>\$4.45</b>	<b>\$81.29</b>

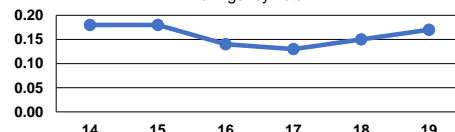
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.43	0.2	3.1
<b>Total</b>	<b>\$26.43</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Bad River Band of Lake Superior Tribe of Chippewa dba Bad River Transit

2019 Annual Agency Profile

Transit Manager: Mr. Lloyd Hartwell  
715-685-9461

## General Information

### Federally Recognized Tribal Statistical Areas

Bad River Reservation, WI

### Service Consumption

40,020 Annual Unlinked Trips (UPT)

### Service Supplied

248,800 Annual Vehicle Revenue Miles (VRM)

9,721 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 55282

Reporter Type: Tribal Reporter

## Financial Information

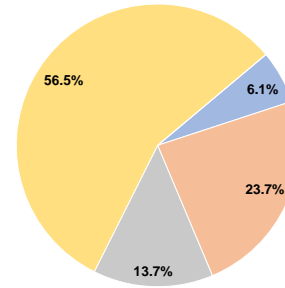
### Sources of Operating Funds Expended

Fare Revenues	\$32,614	6.1%
Local Funds	\$127,358	23.7%
State Funds	\$73,782	13.7%
Federal Assistance	\$303,516	56.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$537,270</b>	<b>100.0%</b>

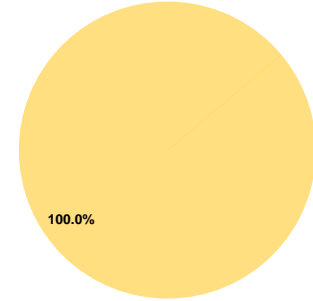
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,562	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$130,562</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$521,120	\$32,614	\$130,562	40,020	248,800	9,721	6.2
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$521,120</b>	<b>\$32,614</b>	<b>\$130,562</b>	<b>40,020</b>	<b>248,800</b>	<b>9,721</b>	

### Performance Measures

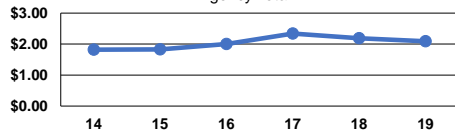
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.09	\$53.61
<b>Total</b>	<b>\$2.09</b>	<b>\$53.61</b>

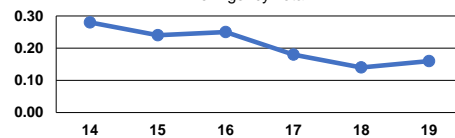
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$13.02	0.2	4.1
<b>Total</b>	<b>\$13.02</b>	<b>0.2</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Lac du Flambeau Band of Lake Superior Chippewa Indians

P.O. Box 67  
Lac Du Flambeau, WI 54538

2019 Annual Agency Profile

Director, Planning & Dev: Mr. Emerson Coy  
715-588-4252

## General Information

### Federally Recognized Tribal Statistical Areas

Lac du Flambeau Reservation, WI

### Service Consumption

37,695 Annual Unlinked Trips (UPT)

### Service Supplied

183,381 Annual Vehicle Revenue Miles (VRM)  
10,391 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 55300  
Reporter Type: Tribal Reporter

## Financial Information

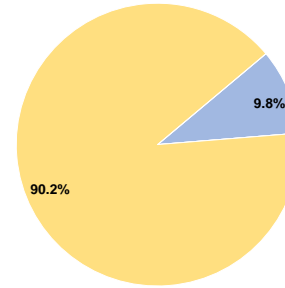
### Sources of Operating Funds Expended

Fare Revenues	\$26,831	9.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$246,378	90.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$273,209</b>	<b>100.0%</b>

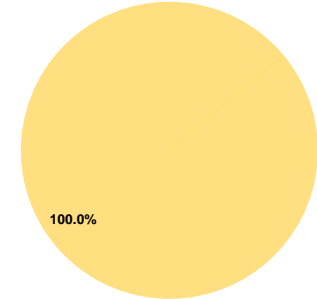
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$350,693	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$350,693</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$158,461	\$15,562	\$203,402	26,745	104,727	6,766	5.5
Bus	-	1	\$114,748	\$11,269	\$147,291	10,950	78,654	3,625	0.0
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$273,209</b>	<b>\$26,831</b>	<b>\$350,693</b>	<b>37,695</b>	<b>183,381</b>	<b>10,391</b>	

### Performance Measures

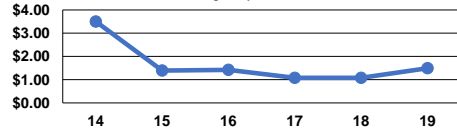
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$23.42
Bus	\$1.46	\$31.65
<b>Total</b>	<b>\$1.49</b>	<b>\$26.29</b>

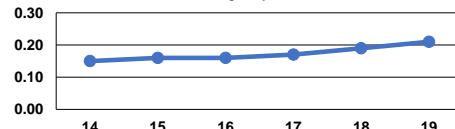
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.92	0.3	4.0
Bus	\$10.48	0.1	3.0
<b>Total</b>	<b>\$7.25</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Madison, WI  
151 **Square Miles**  
401,661 **Population**  
92 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

64 **Square Miles**  
12,834 **Population**

**Service Consumption**

29,562 **Annual Unlinked Trips (UPT)**

**Service Supplied**

93,837 **Annual Vehicle Revenue Miles (VRM)**  
11,180 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

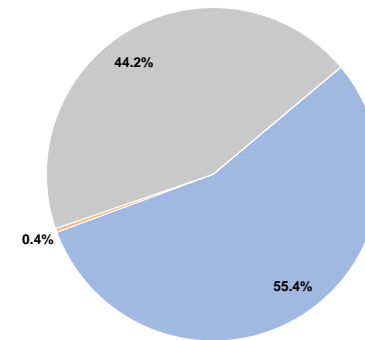
NTDID: 55308

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$186,381	55.4%
Local Funds	\$1,300	0.4%
State Funds	\$148,453	44.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$336,134</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	5	\$336,134	\$186,381	\$0	29,562	93,837	11,180	0.0
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$336,134</b>	<b>\$186,381</b>	<b>\$0</b>	<b>29,562</b>	<b>93,837</b>	<b>11,180</b>	

**Performance Measures**

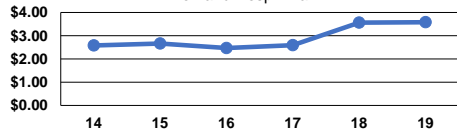
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.58	\$30.07
<b>Total</b>	<b>\$3.58</b>	<b>\$30.07</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$11.37	0.3	2.6
<b>Total</b>	<b>\$11.37</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Milwaukee, WI  
546 Square Miles  
1,376,476 Population  
35 Pop. Rank out of 498 UZAs

**Service Consumption**  
800,598 Annual Passenger Miles (PMT)  
760,321 Annual Unlinked Trips (UPT)  
2,073 Average Weekday Unlinked Trips  
2,524 Average Saturday Unlinked Trips  
1,691 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 55312  
Reporter Type: Full Reporter

**Service Area Statistics**  
1 Square Miles  
12,954 Population

**Service Supplied**  
94,922 Annual Vehicle Revenue Miles (VRM)  
17,103 Annual Vehicle Revenue Hours (VRH)  
3 Vehicles Operated in Maximum Service (VOMS)  
5 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

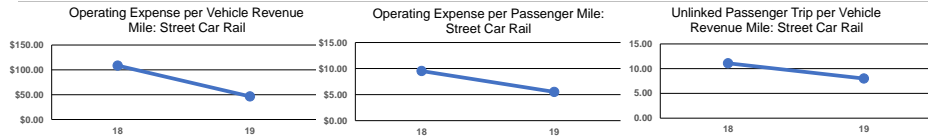
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	-	3	\$4,050,033	\$1,721,738	\$200,247	\$1,998,532	\$7,970,550
Total	-	3	\$4,050,033	\$1,721,738	\$200,247	\$1,998,532	\$7,970,550

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$4,417,615	\$0	\$7,970,550	800,598	760,321	94,922	17,103	4.0	5	3	40.0%	1.0
Total	\$4,417,615	\$0	\$7,970,550	800,598	760,321	94,922	17,103	4.0	5	3	40.0%	1.0

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$46.54	\$258.29	\$5.52	\$5.81
Total	\$46.54	\$258.29	\$5.52	\$5.81



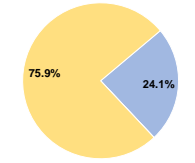
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,075,423	24.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,388,857	75.9%
<b>Total Operating Funds Expended</b>	<b>\$4,464,280</b>	<b>100.0%</b>

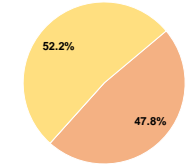
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,806,287	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,164,263	52.2%
<b>Total Capital Funds Expended</b>	<b>\$7,970,550</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$228,086	5.2%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$3,275,187	74.1%
Other Operating Expenses	\$914,342	20.7%
<b>Total Operating Expenses</b>	<b>\$4,417,615</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$46,665	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Amarillo, TX  
81 Square Miles  
196,651 Population  
182 Pop. Rank out of 498 UZAs

### Service Area Statistics

74 Square Miles  
190,695 Population

### Service Consumption

318,890 Annual Unlinked Trips (UPT)

### Service Supplied

1,007,335 Annual Vehicle Revenue Miles (VRM)  
71,906 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60001

Reporter Type: Reduced Reporter

## Financial Information

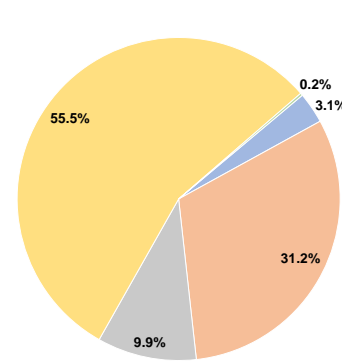
### Sources of Operating Funds Expended

Fare Revenues	\$171,038	3.1%
Local Funds	\$1,714,736	31.2%
State Funds	\$545,670	9.9%
Federal Assistance	\$3,043,692	55.5%
Other Funds	\$13,328	0.2%
<b>Total Operating Funds Expended</b>	<b>\$5,488,464</b>	<b>100.0%</b>

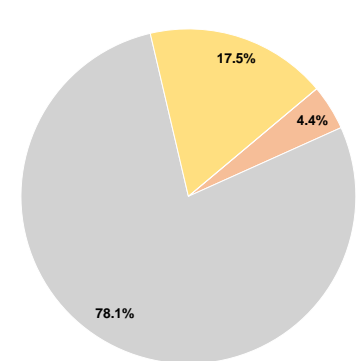
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,405	4.4%
State Funds	\$274,348	78.1%
Federal Assistance	\$61,669	17.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$351,422</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$1,663,432	\$62,472	\$105,427	52,529	360,551	22,270	8.3
Bus	16	-	\$3,825,032	\$108,566	\$245,995	266,361	646,784	49,636	3.0
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$5,488,464</b>	<b>\$171,038</b>	<b>\$351,422</b>	<b>318,890</b>	<b>1,007,335</b>	<b>71,906</b>	

### Performance Measures

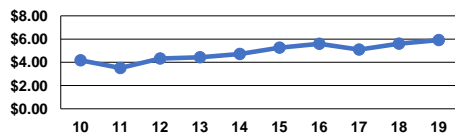
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$74.69
Bus	\$5.91	\$77.06
<b>Total</b>	<b>\$5.45</b>	<b>\$76.33</b>

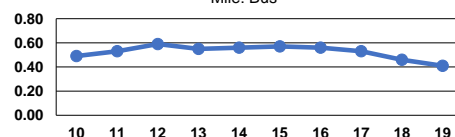
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.67	0.1	2.4
Bus	\$14.36	0.4	5.4
<b>Total</b>	<b>\$17.21</b>	<b>0.3</b>	<b>4.4</b>

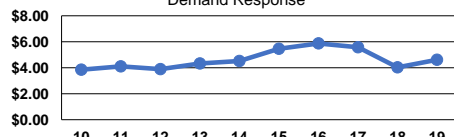
Operating Expense per Vehicle Revenue Mile: Bus



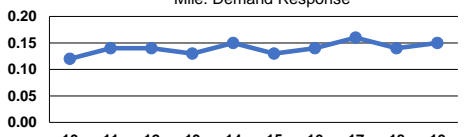
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Chickasaw OTSA, OK

**Service Consumption**

51,097 Annual Unlinked Trips (UPT)

**Service Supplied**

845,389 Annual Vehicle Revenue Miles (VRM)  
 39,635 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60002  
 Reporter Type: Tribal Reporter

**Financial Information**

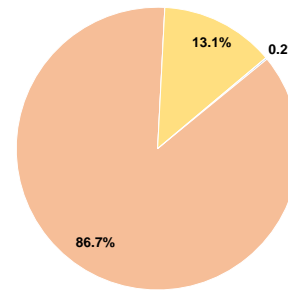
**Sources of Operating Funds Expended**

Fare Revenues	\$5,232	0.2%
Local Funds	\$2,261,883	86.7%
State Funds	\$0	0.0%
Federal Assistance	\$341,004	13.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,608,119</b>	<b>100.0%</b>

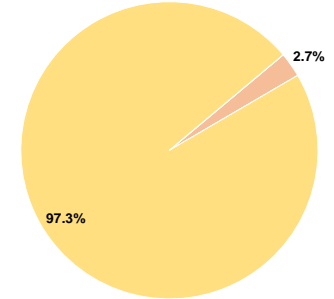
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$71,196	2.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,566,641	97.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,637,837</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	31	-	\$2,608,119	\$5,232	\$2,637,837	51,097	845,389	39,635	3.0
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$2,608,119</b>	<b>\$5,232</b>	<b>\$2,637,837</b>	<b>51,097</b>	<b>845,389</b>	<b>39,635</b>	

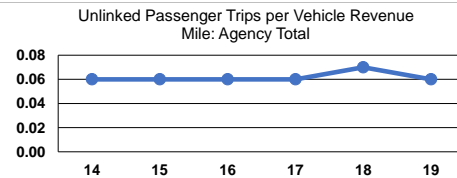
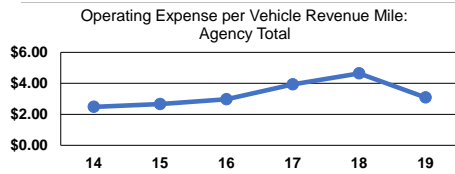
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$65.80
<b>Total</b>	<b>\$3.09</b>	<b>\$65.80</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.04	0.1	1.3
<b>Total</b>	<b>\$51.04</b>	<b>0.1</b>	<b>1.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Federally Recognized Tribal Statistical Areas**  
Choctaw OTSA, OK

**Service Consumption**

43,088 Annual Unlinked Trips (UPT)

**Service Supplied**

1,258,629 Annual Vehicle Revenue Miles (VRM)  
29,769 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 60003  
Reporter Type: Tribal Reporter

**Financial Information**

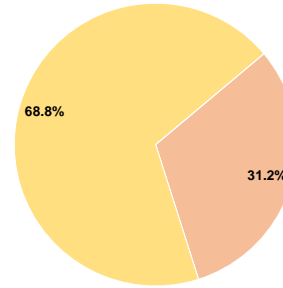
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$809,358	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,784,607	68.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,593,965</b>	<b>100.0%</b>

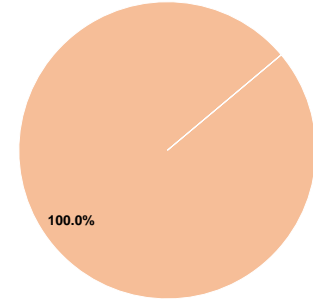
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,701	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,701</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	29	-	\$2,593,965	\$0	\$5,701	43,088	1,258,629	29,769	4.0
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,593,965</b>	<b>\$0</b>	<b>\$5,701</b>	<b>43,088</b>	<b>1,258,629</b>	<b>29,769</b>	

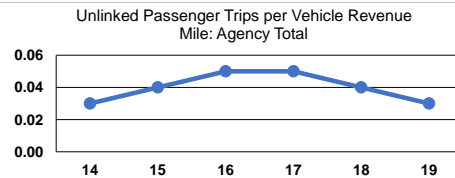
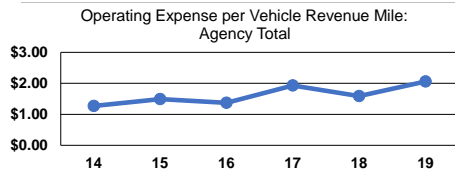
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$87.14
<b>Total</b>	<b>\$2.06</b>	<b>\$87.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.20	0.0	1.4
<b>Total</b>	<b>\$60.20</b>	<b>0.0</b>	<b>1.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Citizen Potawatomi Nation-Absentee Shawnee OTSA, OK

**Service Consumption**  
 40,178 Annual Unlinked Trips (UPT)

**Service Supplied**  
 201,381 Annual Vehicle Revenue Miles (VRM)  
 19,921 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 60004  
 Reporter Type: Tribal Reporter

**Financial Information**

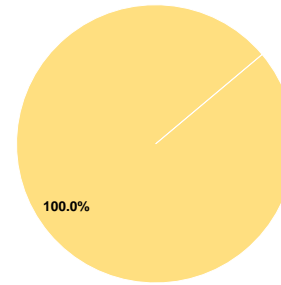
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$516,619	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$516,619</b>	<b>100.0%</b>

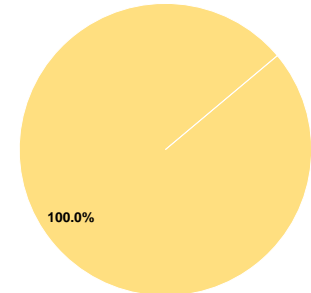
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,443	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,443</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$516,619	\$0	\$40,443	40,178	201,381	19,921	2.9
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$516,619</b>	<b>\$0</b>	<b>\$40,443</b>	<b>40,178</b>	<b>201,381</b>	<b>19,921</b>	

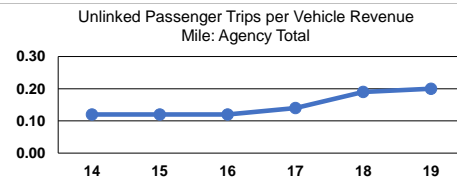
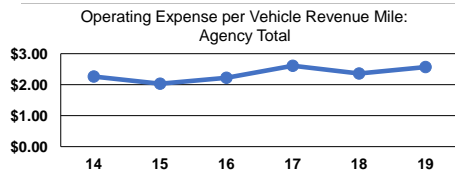
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$25.93
<b>Total</b>	<b>\$2.57</b>	<b>\$25.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.86	0.2	2.0
<b>Total</b>	<b>\$12.86</b>	<b>0.2</b>	<b>2.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware joint-use OTSA, OK - Kiowa-Comanche-Apache-Fort Sill Apache

### Service Consumption

28,314 Annual Unlinked Trips (UPT)

### Service Supplied

219,210 Annual Vehicle Revenue Miles (VRM)

11,429 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60005

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$62,991	5.8%
Local Funds	\$202,902	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$818,032	75.5%
Other Funds	\$0	0.0%

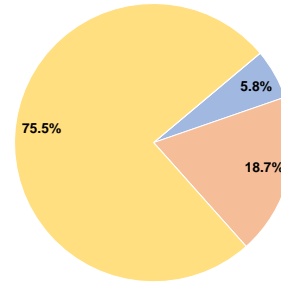
Total Operating Funds Expended \$1,083,925 100.0%

### Sources of Capital Funds Expended

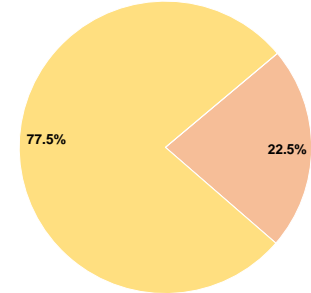
Fare Revenues	\$0	0.0%
Local Funds	\$40,359	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$139,143	77.5%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$179,502 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$1,083,925	\$62,991	\$179,502	28,314	219,210	11,429	4.0
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,083,925</b>	<b>\$62,991</b>	<b>\$179,502</b>	<b>28,314</b>	<b>219,210</b>	<b>11,429</b>	

### Performance Measures

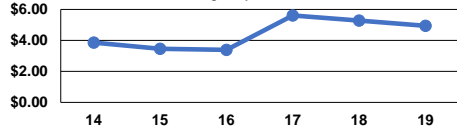
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$94.84
<b>Total</b>	<b>\$4.94</b>	<b>\$94.84</b>

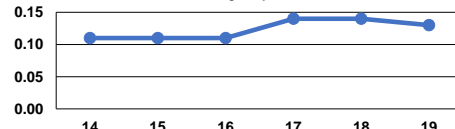
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.28	0.1	2.5
<b>Total</b>	<b>\$38.28</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

El Paso, TX-NM  
 251 Square Miles  
 803,086 Population  
 53 Pop. Rank out of 498 UZAs

**Service Consumption**

77,143,168 Annual Passenger Miles (PMT)  
 11,513,869 Annual Unlinked Trips (UPT)  
 37,836 Average Weekday Unlinked Trips  
 23,142 Average Saturday Unlinked Trips  
 12,554 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60006  
 Reporter Type: Full Reporter

**Service Area Statistics**

250 Square Miles  
 747,495 Population

**Service Supplied**

9,324,225 Annual Vehicle Revenue Miles (VRM)  
 666,338 Annual Vehicle Revenue Hours (VRH)  
 190 Vehicles Operated in Maximum Service (VOMS)  
 248 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	61	\$0	\$406,697	\$126,456	\$0	
Bus	125	-	\$0	\$176,817	\$416,708	\$181,031	\$774,556	
Street Car Rail	4	-	\$22,497,690	\$53,589,286	\$17,928,438	\$65,975	\$94,081,389	
<b>Total</b>	<b>129</b>	<b>61</b>	<b>\$22,497,690</b>	<b>\$54,172,800</b>	<b>\$18,471,602</b>	<b>\$247,006</b>	<b>\$95,389,098</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$10,521,717	\$653,956	\$533,153	3,026,610	321,393	2,626,202	159,952	0.0	68	61	10.3%	6.1
Bus	\$52,142,310	\$7,274,468	\$774,556	73,773,488	10,969,703	6,621,733	495,518	0.0	174	125	28.2%	9.0
Street Car Rail	\$2,584,352	\$48,451	\$94,081,389	343,070	222,773	76,290	10,868	4.8	6	4	33.3%	83.0
<b>Total</b>	<b>\$65,248,379</b>	<b>\$7,976,875</b>	<b>\$95,389,098</b>	<b>77,143,168</b>	<b>11,513,869</b>	<b>9,324,225</b>	<b>666,338</b>	<b>4.8</b>	<b>248</b>	<b>190</b>	<b>23.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.01	\$65.78	\$3.48	\$32.74	0.1	2.0
Bus	\$7.87	\$105.23	\$0.71	\$4.75	1.7	22.1
Street Car Rail	\$33.88	\$237.79	\$7.53	\$11.60	2.9	20.5
<b>Total</b>	<b>\$7.00</b>	<b>\$97.92</b>	<b>\$0.85</b>	<b>\$5.67</b>	<b>1.2</b>	<b>17.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$9,186,996	13.2%
Local Funds	\$43,110,381	62.2%
State Funds	\$0	0.0%
Federal Assistance	\$17,039,500	24.6%
<b>Total Operating Funds Expended</b>	<b>\$69,336,877</b>	<b>100.0%</b>

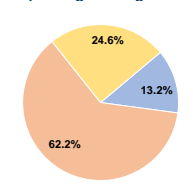
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$386,777	0.4%
State Funds	\$94,039,259	98.6%
Federal Assistance	\$963,062	1.0%
<b>Total Capital Funds Expended</b>	<b>\$95,389,098</b>	<b>100.0%</b>

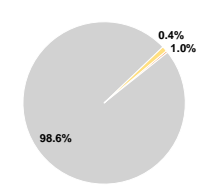
**Summary of Operating Expenses (OE)**

Labor	\$36,888,420	56.5%
Materials and Supplies	\$7,598,509	11.6%
Purchased Transportation	\$9,445,361	14.5%
Other Operating Expenses	\$11,316,089	17.3%
<b>Total Operating Expenses</b>	<b>\$65,248,379</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



# Fort Worth Transportation Authority dba Trinity Metro

2019 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Service Consumption**  
 39,298,016 Annual Passenger Miles (PMT)  
 6,016,606 Annual Unlinked Trips (UPT)  
 19,875 Average Weekday Unlinked Trips  
 12,278 Average Saturday Unlinked Trips  
 7,934 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60007  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 350 Square Miles  
 879,939 Population

**Service Supplied**  
 11,362,238 Annual Vehicle Revenue Miles (VRM)  
 710,333 Annual Vehicle Revenue Hours (VRH)  
 314 Vehicles Operated in Maximum Service (VOMS)  
 372 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

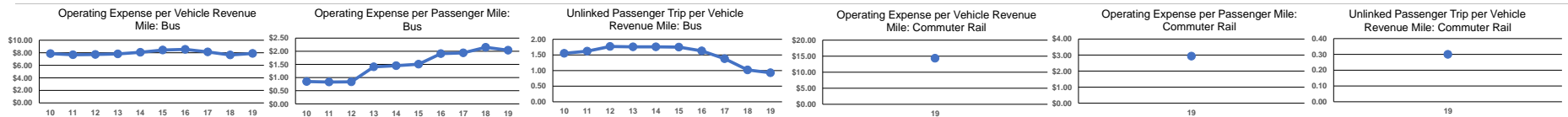
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20	\$68,352,203	\$148,569,251	\$12,725,828	\$0	\$229,647,282	
Demand Response	35	52	\$0	\$0	\$0	\$0	\$0	
Bus	127	5	\$4,956,675	\$3,081,787	\$4,607,387	\$0	\$12,645,849	
Vanpool	-	75	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>162</b>	<b>152</b>	<b>\$73,308,878</b>	<b>\$151,651,038</b>	<b>\$17,333,215</b>	<b>\$0</b>	<b>\$242,293,131</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$19,189,368	\$2,136,316	\$229,647,282	6,558,657	407,418	1,336,029	73,287	52.3	32	20	37.5%	1.0
Demand Response	\$15,497,110	\$1,061,869	\$0	3,908,418	352,459	3,158,515	192,231	0.0	100	87	13.0%	5.0
Bus	\$42,967,920	\$6,577,900	\$12,645,849	21,041,692	5,066,227	5,437,327	408,326	0.0	165	132	20.0%	5.8
Vanpool	\$762,632	\$593,957	\$0	7,789,249	190,502	1,430,367	36,489	0.0	75	75	0.0%	0.0
<b>Total</b>	<b>\$78,417,030</b>	<b>\$10,370,042</b>	<b>\$242,293,131</b>	<b>39,298,016</b>	<b>6,016,606</b>	<b>11,362,238</b>	<b>710,333</b>	<b>52.3</b>	<b>372</b>	<b>314</b>	<b>15.6%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$14.36	\$261.84	\$2.93	\$47.10
Demand Response	\$4.91	\$80.62	\$3.97	\$43.97
Bus	\$7.90	\$105.23	\$2.04	\$8.48
Vanpool	\$0.53	\$20.90	\$0.10	\$4.00
<b>Total</b>	<b>\$6.90</b>	<b>\$110.39</b>	<b>\$2.00</b>	<b>\$13.03</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$17,560,116 17.6%  
 Local Funds \$80,602,306 80.6%  
 State Funds \$642,570 0.6%  
 Federal Assistance \$1,219,594 1.2%

**Total Operating Funds Expended \$100,024,586 100.0%**

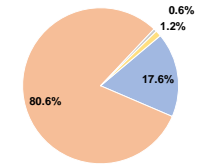
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$67,690,509 27.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$174,602,622 72.1%

**Total Capital Funds Expended \$242,293,131 100.0%**

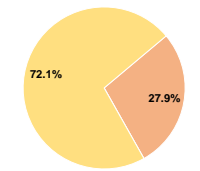
### Summary of Operating Expenses (OE)

Labor \$41,431,059 52.8%  
 Materials and Supplies \$6,894,255 8.8%  
 Purchased Transportation \$14,763,633 18.8%  
 Other Operating Expenses \$15,328,083 19.5%  
**Total Operating Expenses \$78,417,030 100.0%**  
 Reconciling OE Cash Expenditures \$8,873,531  
 Purchased Transportation (Reported Separately) \$12,734,025 \*

### Operating Funding Sources



### Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Houston, TX

1,660 Square Miles  
 4,944,332 Population  
 7 Pop. Rank out of 498 UZAs

**Other UZAs Served**

154 Conroe-The Woodlands, TX, 0 Texas Non-UZA, 215 Port Arthur, TX,  
 373 Lake Jackson-Angleton, TX

**Service Area Statistics**

1,309 Square Miles  
 3,757,692 Population

**Service Consumption**

581,575,901 Annual Passenger Miles (PMT)  
 89,951,217 Annual Unlinked Trips (UPT)  
 294,679 Average Weekday Unlinked Trips<sup>1</sup>  
 156,535 Average Saturday Unlinked Trips<sup>1</sup>  
 125,324 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**

76,665,799 Annual Vehicle Revenue Miles (VRM)  
 5,000,218 Annual Vehicle Revenue Hours (VRH)  
 2,131 Vehicles Operated in Maximum Service (VOMS)  
 2,515 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60008  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$84,022,460	12.6%
Local Funds	\$509,333,698	76.5%
State Funds	\$0	0.0%
Federal Assistance	\$72,704,334	10.9%

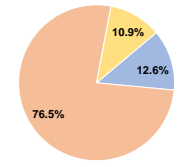
**Total Operating Funds Expended \$666,060,492 100.0%**

**Sources of Capital Funds Expended**

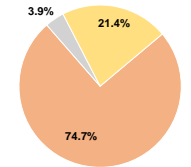
Fares and Directly Generated	\$0	0.0%
Local Funds	\$114,290,574	74.7%
State Funds	\$5,900,000	3.9%
Federal Assistance	\$32,815,405	21.4%

**Total Capital Funds Expended \$153,005,979 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$368,823,001	64.2%
Materials and Supplies	\$59,634,868	10.4%
Purchased Transportation	\$79,901,856	13.9%
Other Operating Expenses	\$65,938,399	11.5%
<b>Total Operating Expenses</b>	<b>\$574,298,124</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$91,762,368	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	248	64	\$31,347,233	\$366,150	\$0	\$0	\$31,713,383	
Demand Response	-	340	\$4,239,182	\$0	\$0	\$0	\$4,239,182	
Demand Response - Taxi	-	160	\$0	\$0	\$0	\$0	\$0	
Light Rail	54	-	\$43,676,451	\$7,161,369	\$3,213,314	\$0	\$54,051,134	
Bus	613	99	\$16,286,563	\$6,992,749	\$26,097,253	\$951,908	\$50,328,473	
Vanpool	553	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>1,468</b>	<b>663</b>	<b>\$95,549,429</b>	<b>\$14,520,268</b>	<b>\$29,310,567</b>	<b>\$951,908</b>	<b>\$140,332,172</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$67,257,808	\$22,203,600	\$31,713,383	145,106,315	7,960,339	9,131,347	357,681	0.0	406	312	23.2%	5.8
Demand Response	\$54,944,297	\$1,842,477	\$4,239,182	19,904,973	1,786,410	18,197,637	1,114,519	0.0	418	340	18.7%	2.6
Demand Response - Taxi	\$3,908,615	\$318,088	\$0	2,530,583	312,184	2,179,219	74,887	0.0	160	160	0.0%	0.0
Light Rail	\$83,097,579	\$4,774,238	\$54,051,134	52,243,069	18,556,589	3,482,906	291,188	43.6	76	54	29.0%	7.4
Bus	\$359,198,350	\$30,381,211	\$50,328,473	306,131,617	59,544,025	35,732,717	2,945,421	0.0	848	712	16.0%	6.7
Vanpool	\$5,891,475	\$6,364,414	\$0	55,659,344	1,791,670	7,941,973	216,522	0.0	607	553	8.9%	2.6
<b>Total</b>	<b>\$574,298,124</b>	<b>\$65,884,028</b>	<b>\$140,332,172</b>	<b>581,575,901</b>	<b>89,951,217</b>	<b>76,665,799</b>	<b>5,000,218</b>	<b>43.6</b>	<b>2,515</b>	<b>2,131</b>	<b>15.3%</b>	

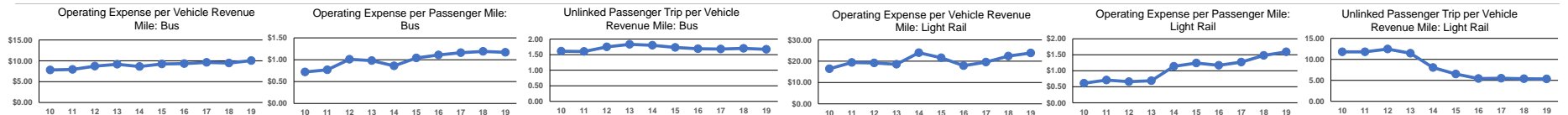
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.37	\$188.04
Demand Response	\$3.02	\$49.30
Demand Response - Taxi	\$1.79	\$52.19
Light Rail	\$23.86	\$285.37
Bus	\$10.05	\$121.95
Vanpool	\$0.74	\$27.21
<b>Total</b>	<b>\$7.49</b>	<b>\$114.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.46	\$8.45	0.9	22.3
Demand Response	\$2.76	\$30.76	0.1	1.6
Demand Response - Taxi	\$1.54	\$12.52	0.1	4.2
Light Rail	\$1.59	\$4.48	5.3	63.7
Bus	\$1.17	\$6.03	1.7	20.2
Vanpool	\$0.11	\$3.29	0.2	8.3
<b>Total</b>	<b>\$0.99</b>	<b>\$6.38</b>	<b>1.2</b>	<b>18.0</b>



**Notes:**  
<sup>3</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>4</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Laredo, TX  
 66 Square Miles  
 235,730 Population  
 157 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,777,767 Annual Passenger Miles (PMT)  
 2,562,636 Annual Unlinked Trips (UPT)  
 8,249 Average Weekday Unlinked Trips  
 5,634 Average Saturday Unlinked Trips  
 2,823 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60009  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 59 Square Miles  
 254,042 Population

**Service Supplied**  
 1,961,354 Annual Vehicle Revenue Miles (VRM)  
 172,947 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 65 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	14	-	\$296,882	\$0	\$0	\$69,713	\$366,595	
Bus	35	-	\$2,922,720	\$6,890	\$11,196	\$0	\$2,940,806	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$3,219,602</b>	<b>\$6,890</b>	<b>\$11,196</b>	<b>\$69,713</b>	<b>\$3,307,401</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,667,415	\$61,869	\$366,595	243,374	45,116	257,877	23,899	0.0	21	14	33.3%	6.6
Bus	\$13,344,477	\$3,700,097	\$2,940,806	8,534,393	2,517,520	1,703,477	149,048	0.0	44	35	20.5%	6.9
<b>Total</b>	<b>\$16,011,892</b>	<b>\$3,761,966</b>	<b>\$3,307,401</b>	<b>8,777,767</b>	<b>2,562,636</b>	<b>1,961,354</b>	<b>172,947</b>	<b>0.0</b>	<b>65</b>	<b>49</b>	<b>24.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.34	\$111.61	\$10.96	\$59.12	0.2	1.9
Bus	\$7.83	\$89.53	\$1.56	\$5.30	1.5	16.9
<b>Total</b>	<b>\$8.16</b>	<b>\$92.58</b>	<b>\$1.82</b>	<b>\$6.25</b>	<b>1.3</b>	<b>14.8</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,466,957 27.9%  
 Local Funds \$7,407,528 46.3%  
 State Funds \$671,023 4.2%  
 Federal Assistance \$3,466,384 21.6%

**Total Operating Funds Expended \$16,011,892 100.0%**

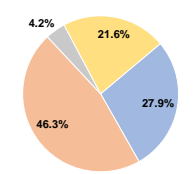
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,984,813 90.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$322,588 9.8%

**Total Capital Funds Expended \$3,307,401 100.0%**

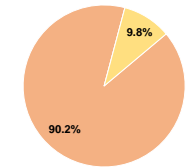
**Summary of Operating Expenses (OE)**

Labor \$11,622,617 72.6%  
 Materials and Supplies \$2,301,855 14.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,087,420 13.0%  
**Total Operating Expenses \$16,011,892 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lubbock, TX  
 96 Square Miles  
 237,356 Population  
 155 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,554,319 Annual Passenger Miles (PMT)  
 3,542,620 Annual Unlinked Trips (UPT)  
 13,574 Average Weekday Unlinked Trips  
 1,060 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60010  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 50 Square Miles  
 209,839 Population

**Service Supplied**  
 2,461,128 Annual Vehicle Revenue Miles (VRM)  
 183,017 Annual Vehicle Revenue Hours (VRH)  
 90 Vehicles Operated in Maximum Service (VOMS)  
 107 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	25	-	\$0	\$0	\$0	\$0	\$0
Bus	65	-	\$1,720,000	\$0	\$15,014	\$10,311	\$1,745,325
<b>Total</b>	<b>90</b>	<b>-</b>	<b>\$1,720,000</b>	<b>\$0</b>	<b>\$15,014</b>	<b>\$10,311</b>	<b>\$1,745,325</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,114,927	\$275,076	\$0	727,589	100,041	600,951	38,622	0.0	30	25	16.7%	7.4
Bus	\$9,480,353	\$4,484,140	\$1,745,325	7,826,730	3,442,579	1,860,177	144,395	0.0	77	65	15.6%	14.1
<b>Total</b>	<b>\$12,595,280</b>	<b>\$4,759,216</b>	<b>\$1,745,325</b>	<b>8,554,319</b>	<b>3,542,620</b>	<b>2,461,128</b>	<b>183,017</b>	<b>0.0</b>	<b>107</b>	<b>90</b>	<b>15.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.18	\$80.65	Demand Response	\$4.28	\$31.14	0.2	2.6
Bus	\$5.10	\$65.66	Bus	\$1.21	\$2.75	1.9	23.8
<b>Total</b>	<b>\$5.12</b>	<b>\$68.82</b>	<b>Total</b>	<b>\$1.47</b>	<b>\$3.56</b>	<b>1.4</b>	<b>19.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$5,491,717 43.4%  
 Local Funds \$3,051,018 24.1%  
 State Funds \$778,717 6.2%  
 Federal Assistance \$3,319,931 26.3%

**Total Operating Funds Expended \$12,641,383 100.0%**

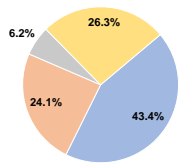
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$5,065 0.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,740,260 99.7%

**Total Capital Funds Expended \$1,745,325 100.0%**

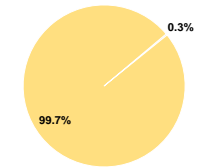
**Summary of Operating Expenses (OE)**

Labor \$8,578,695 68.1%  
 Materials and Supplies \$2,504,931 19.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,511,654 12.0%  
**Total Operating Expenses \$12,595,280 100.0%**  
 Reconciling OE Cash Expenditures \$46,103  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





General Information

**Urbanized Area Statistics - 2010 Census**  
 San Antonio, TX  
 597 Square Miles  
 1,758,210 Population  
 26 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 37 Austin, TX, 0 Texas Non-UZA

**Service Consumption**  
 196,044,928 Annual Passenger Miles (PMT)  
 42,510,772 Annual Unlinked Trips (UPT)  
 132,767 Average Weekday Unlinked Trips<sup>1</sup>  
 90,465 Average Saturday Unlinked Trips<sup>1</sup>  
 69,938 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 60011  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,213 Square Miles  
 1,986,049 Population

**Service Supplied**  
 38,685,650 Annual Vehicle Revenue Miles (VRM)  
 2,435,693 Annual Vehicle Revenue Hours (VRH)  
 933 Vehicles Operated in Maximum Service (VOMS)  
 1,056 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

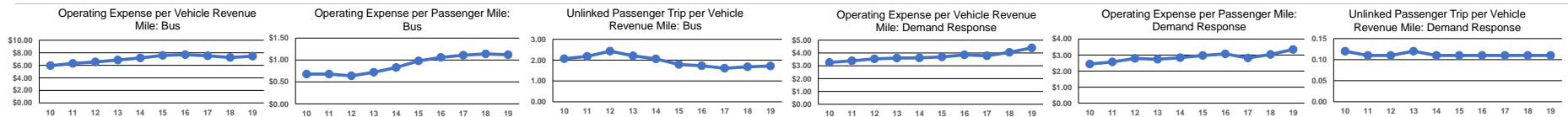
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	159	110	\$0	\$0	\$677,821	\$0	\$677,821	
Demand Response - Taxi	-	66	\$0	\$0	\$0	\$0	\$0	
Bus	384	-	\$9,909,112	\$5,837,522	\$15,197,394	\$3,086,214	\$34,030,242	
Vanpool	-	214	\$0	\$0	\$0	\$5,308	\$5,308	
<b>Total</b>	<b>543</b>	<b>390</b>	<b>\$9,909,112</b>	<b>\$5,837,522</b>	<b>\$15,875,215</b>	<b>\$3,091,522</b>	<b>\$34,713,371</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$42,154,492	\$1,902,749	\$677,821	12,571,201	1,016,450	9,585,379	527,015	0.0	303	269	11.2%	3.4
Demand Response - Taxi	\$511,489	\$62,880	\$0	397,874	32,421	374,075	17,987	0.0	66	66	0.0%	0.0
Bus	\$177,790,082	\$18,488,621	\$34,030,242	158,505,868	40,962,611	23,843,020	1,778,454	0.0	463	384	17.1%	4.8
Vanpool	\$1,761,450	\$2,530,696	\$5,308	24,569,985	499,290	4,883,176	112,237	0.0	224	214	4.5%	1.2
<b>Total</b>	<b>\$222,217,513</b>	<b>\$22,984,946</b>	<b>\$34,713,371</b>	<b>196,044,928</b>	<b>42,510,772</b>	<b>38,685,650</b>	<b>2,435,693</b>	<b>0.0</b>	<b>1,056</b>	<b>933</b>	<b>11.6%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.40	\$79.99	\$3.35	\$41.47
Demand Response - Taxi	\$1.37	\$28.44	\$1.29	\$15.78
Bus	\$7.46	\$99.97	\$1.12	\$4.34
Vanpool	\$0.36	\$15.69	\$0.07	\$3.53
<b>Total</b>	<b>\$5.74</b>	<b>\$91.23</b>	<b>\$1.13</b>	<b>\$5.23</b>



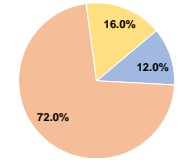
**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$28,990,856	12.0%
Local Funds	\$174,501,707	72.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,810,443	16.0%
<b>Total Operating Funds Expended</b>	<b>\$242,303,006</b>	<b>100.0%</b>

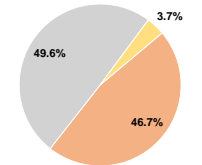
Operating Funding Sources



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$16,214,625	46.7%
State Funds	\$17,202,784	49.6%
Federal Assistance	\$1,295,962	3.7%
<b>Total Capital Funds Expended</b>	<b>\$34,713,371</b>	<b>100.0%</b>

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$165,130,464	74.3%
Materials and Supplies	\$20,757,100	9.3%
Purchased Transportation	\$15,395,028	6.9%
Other Operating Expenses	\$20,934,921	9.4%
<b>Total Operating Expenses</b>	<b>\$222,217,513</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$20,085,493	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Waco, TX  
 90 Square Miles  
 172,378 Population  
 196 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Area Statistics**

99 Square Miles  
 173,192 Population

**Service Consumption**

4,698,028 Annual Passenger Miles (PMT)  
 1,287,009 Annual Unlinked Trips (UPT)  
 4,431 Average Weekday Unlinked Trips  
 3,020 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,593,394 Annual Vehicle Revenue Miles (VRM)  
 90,787 Annual Vehicle Revenue Hours (VRH)  
 31 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60012  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,002,294	26.7%
Local Funds	\$989,167	13.2%
State Funds	\$605,553	8.1%
Federal Assistance	\$3,898,168	52.0%

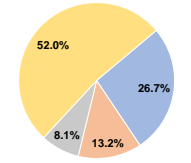
Total Operating Funds Expended \$7,495,182 100.0%

**Sources of Capital Funds Expended**

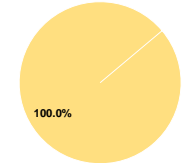
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$512,106	100.0%

Total Capital Funds Expended \$512,106 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$4,463,331	61.3%
Materials and Supplies	\$1,402,984	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,418,204	19.5%
<b>Total Operating Expenses</b>	<b>\$7,284,519</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$210,663	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

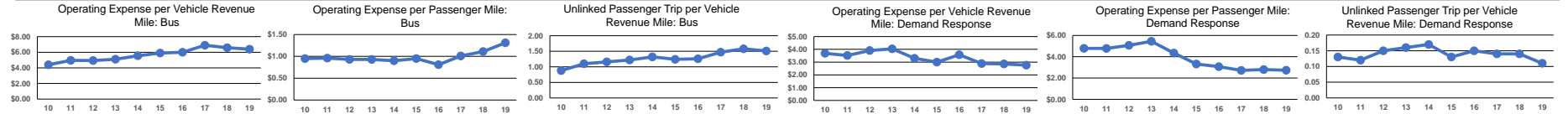
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	14	-	\$512,106	\$0	\$0	\$0	
Bus	17	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$512,106</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$512,106</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,199,327	\$193,693	\$512,106	804,413	85,276	797,569	38,255	0.0	31	14	54.8%	7.2
Bus	\$5,085,192	\$1,177,257	\$0	3,893,615	1,201,733	795,825	52,532	0.0	21	17	19.1%	11.1
<b>Total</b>	<b>\$7,284,519</b>	<b>\$1,370,950</b>	<b>\$512,106</b>	<b>4,698,028</b>	<b>1,287,009</b>	<b>1,593,394</b>	<b>90,787</b>	<b>0.0</b>	<b>52</b>	<b>31</b>	<b>40.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.76	\$57.49	\$2.73	0.1
Bus	\$6.39	\$96.80	\$1.31	1.5
<b>Total</b>	<b>\$4.57</b>	<b>\$80.24</b>	<b>\$1.55</b>	<b>0.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Port Arthur, TX  
106 **Square Miles**  
153,150 **Population**  
215 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

39 **Square Miles**  
57,755 **Population**

**Service Consumption**

116,444 **Annual Unlinked Trips (UPT)**

**Service Supplied**

362,585 **Annual Vehicle Revenue Miles (VRM)**  
23,375 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60013  
Reporter Type: Reduced Reporter

**Financial Information**

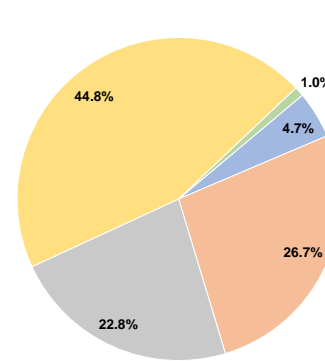
**Sources of Operating Funds Expended**

Fare Revenues	\$117,748	4.7%
Local Funds	\$668,408	26.7%
State Funds	\$570,219	22.8%
Federal Assistance	\$1,121,017	44.8%
Other Funds	\$23,785	1.0%
<b>Total Operating Funds Expended</b>	<b>\$2,501,177</b>	<b>100.0%</b>

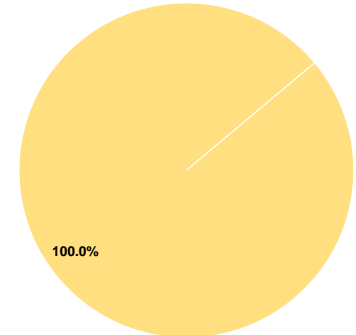
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,455,354	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,455,354</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$492,454	\$37,434	\$256,183	18,375	128,356	9,222	1.5
Bus	5	-	\$2,008,723	\$80,314	\$1,199,171	98,069	234,229	14,153	8.1
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$2,501,177</b>	<b>\$117,748</b>	<b>\$1,455,354</b>	<b>116,444</b>	<b>362,585</b>	<b>23,375</b>	

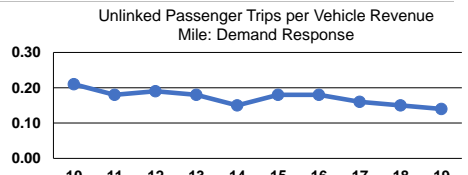
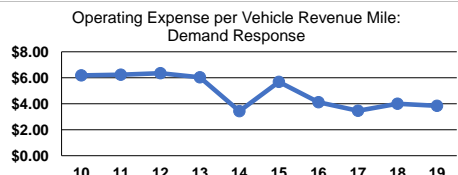
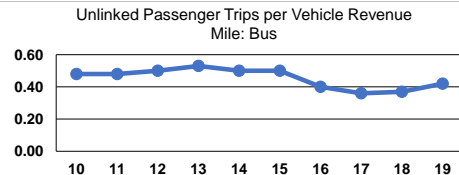
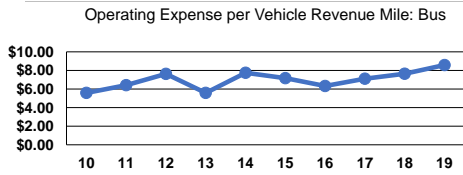
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$53.40
Bus	\$8.58	\$141.93
<b>Total</b>	<b>\$6.90</b>	<b>\$107.00</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.80	0.1	2.0
Bus	\$20.48	0.4	6.9
<b>Total</b>	<b>\$21.48</b>	<b>0.3</b>	<b>5.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Brownsville, TX  
82 Square Miles  
217,585 Population  
164 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
57 McAllen, TX, 0 Texas Non-UZA

**Service Consumption**  
8,224,837 Annual Passenger Miles (PMT)  
1,553,994 Annual Unlinked Trips (UPT)  
5,435 Average Weekday Unlinked Trips  
4,323 Average Saturday Unlinked Trips  
357 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 60014  
Reporter Type: Full Reporter

**Service Area Statistics**  
164 Square Miles  
181,860 Population

**Service Supplied**  
1,036,983 Annual Vehicle Revenue Miles (VRM)  
79,778 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

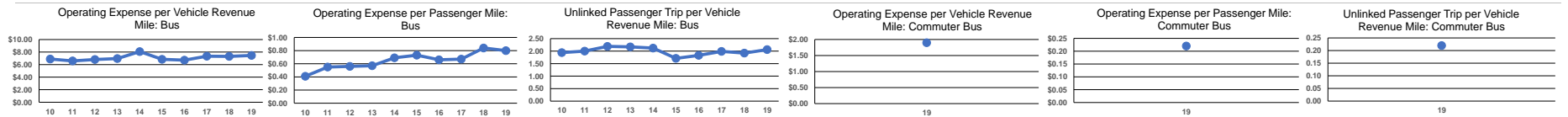
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$1,728,894	\$76,518	\$26,215	\$0	\$1,831,627	
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,728,894</b>	<b>\$76,518</b>	<b>\$26,215</b>	<b>\$0</b>	<b>\$1,831,627</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$289,679	\$0	\$0	1,287,683	33,304	152,584	4,830	0.0	8	6	25.0%	0.0
Demand Response	\$1,402,814	\$32,321	\$0	148,559	29,287	158,933	15,247	0.0	9	8	11.1%	4.8
Bus	\$5,412,057	\$960,666	\$1,831,627	6,788,595	1,491,403	725,466	59,701	0.0	23	16	30.4%	11.1
<b>Total</b>	<b>\$7,104,550</b>	<b>\$992,987</b>	<b>\$1,831,627</b>	<b>8,224,837</b>	<b>1,553,994</b>	<b>1,036,983</b>	<b>79,778</b>	<b>0.0</b>	<b>40</b>	<b>30</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$1.90	\$59.97	\$0.22	\$8.70	0.2	6.9
Demand Response	\$8.83	\$92.01	\$9.44	\$47.90	0.2	1.9
Bus	\$7.46	\$90.65	\$0.80	\$3.63	2.1	25.0
<b>Total</b>	<b>\$6.85</b>	<b>\$89.05</b>	<b>\$0.86</b>	<b>\$4.57</b>	<b>1.5</b>	<b>19.5</b>



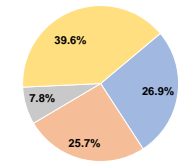
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,913,265	26.9%
Local Funds	\$1,824,090	25.7%
State Funds	\$552,102	7.8%
Federal Assistance	\$2,815,093	39.6%
<b>Total Operating Funds Expended</b>	<b>\$7,104,550</b>	<b>100.0%</b>

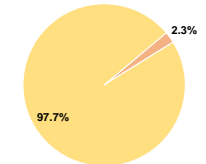
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$41,518	2.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,790,109	97.7%
<b>Total Capital Funds Expended</b>	<b>\$1,831,627</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$3,569,066	50.2%
Materials and Supplies	\$1,079,209	15.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,456,275	34.6%
<b>Total Operating Expenses</b>	<b>\$7,104,550</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Galveston, TX  
12 **Square Miles**  
54,770 **Population**  
602 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

27 **Square Miles**  
47,743 **Population**

### Service Consumption

407,979 **Annual Unlinked Trips (UPT)**

### Service Supplied

493,440 **Annual Vehicle Revenue Miles (VRM)**  
42,161 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60015

Reporter Type: Reduced Reporter

## Financial Information

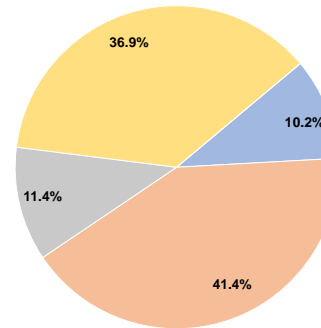
### Sources of Operating Funds Expended

Fare Revenues	\$408,124	10.2%
Local Funds	\$1,653,170	41.4%
State Funds	\$455,781	11.4%
Federal Assistance	\$1,472,120	36.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,989,195</b>	<b>100.0%</b>

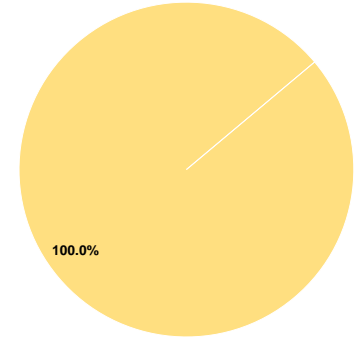
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$23,735	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,735</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$316,195	\$7,706	\$0	10,439	42,857	7,069	6.8
Demand Response - Taxi	-	11	\$170,076	\$42,814	\$0	19,303	66,959	4,205	0.0
Bus	10	-	\$3,339,750	\$357,604	\$23,735	378,237	383,624	30,887	3.9
<b>Total</b>	<b>14</b>	<b>11</b>	<b>\$3,826,021</b>	<b>\$408,124</b>	<b>\$23,735</b>	<b>407,979</b>	<b>493,440</b>	<b>42,161</b>	

### Performance Measures

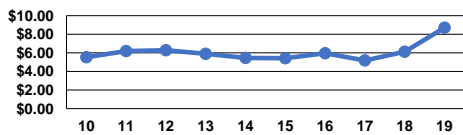
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.38	\$44.73
Demand Response - Taxi	\$2.54	\$40.45
Bus	\$8.71	\$108.13
<b>Total</b>	<b>\$7.75</b>	<b>\$90.75</b>

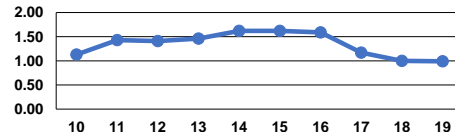
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.29	0.2	1.5
Demand Response - Taxi	\$8.81	0.3	4.6
Bus	\$8.83	1.0	12.2
<b>Total</b>	<b>\$9.38</b>	<b>0.8</b>	<b>9.7</b>

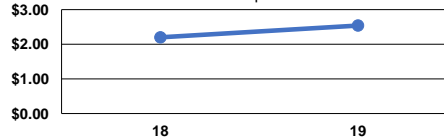
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Beaumont, TX  
 92 Square Miles  
 147,922 Population  
 222 Pop. Rank out of 498 UZAs

**Service Consumption**

1,424,468 Annual Passenger Miles (PMT)  
 416,352 Annual Unlinked Trips (UPT)  
 1,505 Average Weekday Unlinked Trips  
 743 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60016  
 Reporter Type: Full Reporter

**Service Area Statistics**

41 Square Miles  
 82,731 Population

**Service Supplied**

856,993 Annual Vehicle Revenue Miles (VRM)  
 62,677 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$223,444	\$0	\$0	\$0	\$223,444	
Bus	-	12	\$0	\$0	\$129,077	\$244,165	\$373,242	
<b>Total</b>	-	<b>18</b>	<b>\$223,444</b>	<b>\$0</b>	<b>\$129,077</b>	<b>\$244,165</b>	<b>\$596,686</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,221,195	\$47,038	\$223,444	94,251	22,258	151,770	11,325	0.0	8	6	25.0%	7.2
Bus	\$3,964,435	\$361,046	\$373,242	1,330,217	394,094	705,223	51,352	0.0	17	12	29.4%	9.6
<b>Total</b>	<b>\$5,185,630</b>	<b>\$408,084</b>	<b>\$596,686</b>	<b>1,424,468</b>	<b>416,352</b>	<b>856,993</b>	<b>62,677</b>	<b>0.0</b>	<b>25</b>	<b>18</b>	<b>28.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.05	\$107.83	Demand Response	\$12.96	\$54.87	0.1	2.0
Bus	\$5.62	\$77.20	Bus	\$2.98	\$10.06	0.6	7.7
<b>Total</b>	<b>\$6.05</b>	<b>\$82.74</b>	<b>Total</b>	<b>\$3.64</b>	<b>\$12.45</b>	<b>0.5</b>	<b>6.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$408,084 7.9%  
 Local Funds \$2,097,920 40.5%  
 State Funds \$510,704 9.8%  
 Federal Assistance \$2,168,922 41.8%

Total Operating Funds Expended \$5,185,630 100.0%

**Sources of Capital Funds Expended**

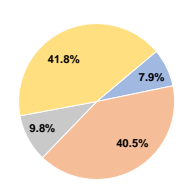
Fares and Directly Generated \$0 0.0%  
 Local Funds \$129,077 21.6%  
 State Funds \$467,609 78.4%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$596,686 100.0%

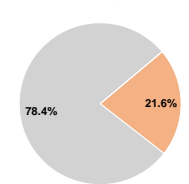
**Summary of Operating Expenses (OE)**

Labor \$17,680 0.3%  
 Materials and Supplies \$150 0.0%  
 Purchased Transportation \$5,167,170 99.6%  
 Other Operating Expenses \$630 0.0%  
 Total Operating Expenses \$5,185,630 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Oklahoma City, OK  
 411 Square Miles  
 861,505 Population  
 51 Pop. Rank out of 498 UZAs

**Service Consumption**

15,341,428 Annual Passenger Miles (PMT)  
 3,122,965 Annual Unlinked Trips (UPT)  
 12,312 Average Weekday Unlinked Trips<sup>1</sup>  
 5,973 Average Saturday Unlinked Trips<sup>1</sup>  
 3,767 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 60017  
 Reporter Type: Full Reporter

**Service Area Statistics**

244 Square Miles  
 650,221 Population

**Service Supplied**

3,632,023 Annual Vehicle Revenue Miles (VRM)  
 240,261 Annual Vehicle Revenue Hours (VRH)  
 80 Vehicles Operated in Maximum Service (VOMS)  
 96 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

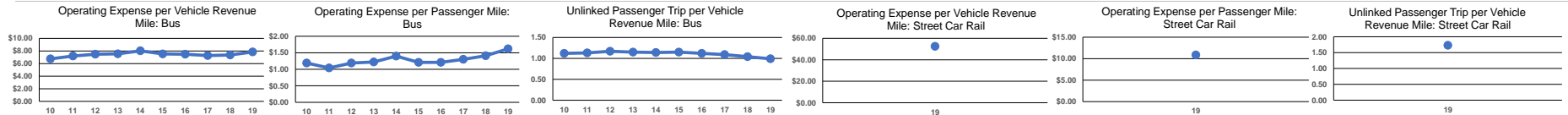
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations		Other	
					Other	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	\$0
Ferryboat	-	2	\$160,552	\$0	\$103,841	\$0	\$264,393	
Bus	49	-	\$282,665	\$0	\$3,889,817	\$34,120	\$4,206,602	
Street Car Rail	-	5	\$6,267,838	\$17,784,523	\$252,947	\$205,775	\$24,511,083	
Vanpool	-	2	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>66</b>	<b>14</b>	<b>\$6,711,055</b>	<b>\$17,784,523</b>	<b>\$4,246,605</b>	<b>\$239,895</b>	<b>\$28,982,078</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$3,166,775	\$190,845	\$0	493,461	56,388	542,089	31,631	0.0	20	17	15.0%	5.2
Demand Response - Taxi	\$43,769	\$30,975	\$0	23,591	3,760	19,538	1,140	0.0	5	5	0.0%	0.0
Ferryboat	\$617,142	\$10,002	\$264,393	9,615	3,696	2,405	591	12.9	3	2	33.3%	11.3
Bus	\$23,217,593	\$2,282,124	\$4,206,602	14,311,164	2,921,065	2,959,988	193,233	0.0	59	49	17.0%	6.5
Street Car Rail	\$4,055,110	\$112,082	\$24,511,083	373,639	133,760	77,283	12,625	5.1	7	5	28.6%	2.0
Vanpool	\$16,045	\$12,106	\$0	129,958	4,296	30,720	1,041	0.0	2	2	0.0%	0.0
<b>Total</b>	<b>\$31,116,434</b>	<b>\$2,638,134</b>	<b>\$28,982,078</b>	<b>15,341,428</b>	<b>3,122,965</b>	<b>3,632,023</b>	<b>240,261</b>	<b>18.0</b>	<b>96</b>	<b>80</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.84	\$100.12	\$6.42	\$56.16	0.1	1.8
Demand Response - Taxi	\$2.24	\$38.39	\$1.86	\$11.64	0.2	3.3
Ferryboat	\$256.61	\$1,044.23	\$64.19	\$166.98	1.5	6.3
Bus	\$7.84	\$120.15	\$1.62	\$7.95	1.0	15.1
Street Car Rail	\$52.47	\$321.20	\$10.85	\$30.32	1.7	10.6
Vanpool	\$0.52	\$15.41	\$0.12	\$3.73	0.1	4.1
<b>Total</b>	<b>\$8.57</b>	<b>\$129.51</b>	<b>\$2.03</b>	<b>\$9.96</b>	<b>0.9</b>	<b>13.0</b>



**Notes:**  
<sup>3</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,686,580 11.8%  
 Local Funds \$18,027,386 57.9%  
 State Funds \$1,065,059 3.4%  
 Federal Assistance \$8,367,585 26.9%

Total Operating Funds Expended \$31,146,610 100.0%

**Sources of Capital Funds Expended**

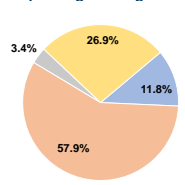
Fares and Directly Generated \$0 0.0%  
 Local Funds \$27,065,535 93.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,916,543 6.6%

Total Capital Funds Expended \$28,982,078 100.0%

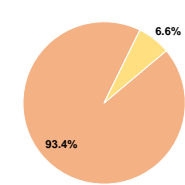
**Summary of Operating Expenses (OE)**

Labor \$20,172,737 64.8%  
 Materials and Supplies \$3,460,994 11.1%  
 Purchased Transportation \$3,410,209 11.0%  
 Other Operating Expenses \$4,072,494 13.1%  
**Total Operating Expenses \$31,116,434 100.0%**  
 Reconciling OE Cash Expenditures \$30,176  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Tulsa, OK  
 336 Square Miles  
 655,479 Population  
 62 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Oklahoma Non-UZA

**Service Area Statistics**

254 Square Miles  
 508,282 Population

**Service Consumption**

14,861,933 Annual Passenger Miles (PMT)  
 2,717,580 Annual Unlinked Trips (UPT)  
 9,586 Average Weekday Unlinked Trips  
 4,639 Average Saturday Unlinked Trips  
 888 Average Sunday Unlinked Trips

**Service Supplied**

3,781,960 Annual Vehicle Revenue Miles (VRM)  
 246,105 Annual Vehicle Revenue Hours (VRH)  
 92 Vehicles Operated in Maximum Service (VOMS)  
 121 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60018  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,661,376 19.2%  
 Local Funds \$8,349,843 43.7%  
 State Funds \$1,149,990 6.0%  
 Federal Assistance \$5,944,874 31.1%

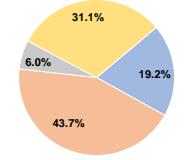
**Total Operating Funds Expended \$19,106,083 100.0%**

**Sources of Capital Funds Expended**

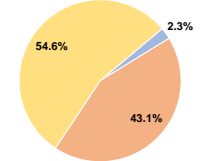
Fares and Directly Generated \$45,558 2.3%  
 Local Funds \$839,793 43.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,062,821 54.6%

**Total Capital Funds Expended \$1,948,172 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$11,046,086 57.8%  
 Materials and Supplies \$2,597,519 13.6%  
 Purchased Transportation \$2,973,171 15.6%  
 Other Operating Expenses \$2,489,307 13.0%  
**Total Operating Expenses \$19,106,083 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	28	\$923,395	\$0	\$0	\$3,873	\$927,268	
Bus	52	12	\$0	\$834,192	\$132,363	\$54,349	\$1,020,904	
<b>Total</b>	<b>52</b>	<b>40</b>	<b>\$923,395</b>	<b>\$834,192</b>	<b>\$132,363</b>	<b>\$58,222</b>	<b>\$1,948,172</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$15,185,720	\$2,482,788	\$1,020,904	13,948,586	2,613,078	2,868,462	195,748	0.0	79	64	19.0%	9.1
<b>Total</b>	<b>\$19,106,083</b>	<b>\$2,824,798</b>	<b>\$1,948,172</b>	<b>14,861,933</b>	<b>2,717,580</b>	<b>3,781,960</b>	<b>246,105</b>	<b>0.0</b>	<b>121</b>	<b>92</b>	<b>24.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$4.29	\$77.85	\$5.29
Bus	\$5.29	\$77.58	\$5.05	\$77.63
<b>Total</b>	<b>\$5.05</b>	<b>\$77.63</b>		

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Demand Response	\$4.29	\$37.51	0.1	0.9	2.1
Bus	\$1.09	\$5.81	0.7	11.0		
<b>Total</b>	<b>\$1.29</b>	<b>\$7.03</b>				



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Albuquerque, NM  
 251 Square Miles  
 741,318 Population  
 56 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Mexico Non-UZA

**Service Consumption**

34,894,279 Annual Passenger Miles (PMT)  
 9,418,459 Annual Unlinked Trips (UPT)  
 31,576 Average Weekday Unlinked Trips  
 17,718 Average Saturday Unlinked Trips  
 9,931 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60019  
 Reporter Type: Full Reporter

**Service Area Statistics**

235 Square Miles  
 661,629 Population

**Service Supplied**

7,430,079 Annual Vehicle Revenue Miles (VRM)  
 525,038 Annual Vehicle Revenue Hours (VRH)  
 193 Vehicles Operated in Maximum Service (VOMS)  
 233 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Vehicles	Guideways	Stations	Other		
Demand Response	62	-	\$0	\$0	\$0	\$0	\$0	
Bus	131	-	\$6,856,381	\$14,215	\$2,895,474	\$14,853	\$9,780,923	
<b>Total</b>	<b>193</b>	<b>-</b>	<b>\$6,856,381</b>	<b>\$14,215</b>	<b>\$2,895,474</b>	<b>\$14,853</b>	<b>\$9,780,923</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$9,532,513	\$416,304	\$0	2,496,391	258,750	2,080,934	120,792	0.0	78	62	20.5%	3.4
Bus	\$44,493,509	\$3,070,637	\$9,780,923	32,397,888	9,159,709	5,349,145	404,246	0.0	155	131	15.5%	8.6
<b>Total</b>	<b>\$54,026,022</b>	<b>\$3,486,941</b>	<b>\$9,780,923</b>	<b>34,894,279</b>	<b>9,418,459</b>	<b>7,430,079</b>	<b>525,038</b>	<b>0.0</b>	<b>233</b>	<b>193</b>	<b>17.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.58	\$78.92	Demand Response	\$3.82	\$36.84
Bus	\$8.32	\$110.07	Bus	\$1.37	\$4.86
<b>Total</b>	<b>\$7.27</b>	<b>\$102.90</b>	<b>Total</b>	<b>\$1.55</b>	<b>\$5.74</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,074,643 7.5%  
 Local Funds \$47,925,920 88.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,025,459 3.7%

**Total Operating Funds Expended \$54,026,022 100.0%**

**Sources of Capital Funds Expended**

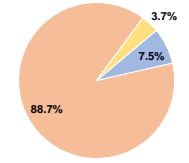
Fares and Directly Generated \$0 0.0%  
 Local Funds \$4,335,340 16.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$22,167,861 83.6%

**Total Capital Funds Expended \$26,503,201 100.0%**

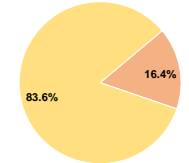
**Summary of Operating Expenses (OE)**

Labor \$37,550,768 69.5%  
 Materials and Supplies \$10,488,935 19.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$5,986,319 11.1%  
**Total Operating Expenses \$54,026,022 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Baton Rouge, LA  
 367 Square Miles  
 594,309 Population  
 68 Pop. Rank out of 498 UZAs

**Service Consumption**

14,444,833 Annual Passenger Miles (PMT)  
 3,803,859 Annual Unlinked Trips (UPT)  
 13,531 Average Weekday Unlinked Trips  
 4,867 Average Saturday Unlinked Trips  
 3,478 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60022  
 Reporter Type: Full Reporter

**Service Area Statistics**

211 Square Miles  
 367,124 Population

**Service Supplied**

3,902,630 Annual Vehicle Revenue Miles (VRM)  
 290,865 Annual Vehicle Revenue Hours (VRH)  
 82 Vehicles Operated in Maximum Service (VOMS)  
 102 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19	\$253,009	\$0	\$0	\$0	\$253,009	
Bus	63	-	\$2,366,928	\$0	\$1,323,272	\$0	\$3,690,200	
<b>Total</b>	<b>63</b>	<b>19</b>	<b>\$2,619,937</b>	<b>\$0</b>	<b>\$1,323,272</b>	<b>\$0</b>	<b>\$3,943,209</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,125,294	\$105,628	\$253,009	1,094,396	94,814	855,120	53,653	0.0	23	19	17.4%	4.1
Bus	\$26,296,970	\$1,813,095	\$3,690,200	13,350,437	3,709,045	3,047,510	237,212	0.0	79	63	20.3%	4.3
<b>Total</b>	<b>\$29,422,264</b>	<b>\$1,918,723</b>	<b>\$3,943,209</b>	<b>14,444,833</b>	<b>3,803,859</b>	<b>3,902,630</b>	<b>290,865</b>	<b>0.0</b>	<b>102</b>	<b>82</b>	<b>19.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$3.65	\$58.25	Demand Response	\$2.86	\$32.96	0.1	1.8
Bus	\$8.63	\$110.86	Bus	\$1.97	\$7.09	1.2	15.6
<b>Total</b>	<b>\$7.54</b>	<b>\$101.15</b>	<b>Total</b>	<b>\$2.04</b>	<b>\$7.73</b>	<b>1.0</b>	<b>13.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,828,577 9.5%  
 Local Funds \$19,591,650 65.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$7,437,883 24.9%

**Total Operating Funds Expended \$29,858,110 100.0%**

**Sources of Capital Funds Expended**

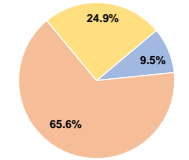
Fares and Directly Generated \$0 0.0%  
 Local Funds \$788,642 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,154,567 80.0%

**Total Capital Funds Expended \$3,943,209 100.0%**

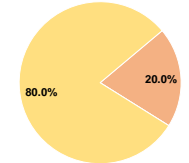
**Summary of Operating Expenses (OE)**

Labor \$17,694,734 60.1%  
 Materials and Supplies \$4,124,940 14.0%  
 Purchased Transportation \$2,156,129 7.3%  
 Other Operating Expenses \$5,446,461 18.5%  
**Total Operating Expenses \$29,422,264 100.0%**  
 Reconciling OE Cash Expenditures \$435,846  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lake Charles, LA  
127 **Square Miles**  
143,440 **Population**  
228 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

43 **Square Miles**  
73,474 **Population**

### Service Consumption

283,178 **Annual Unlinked Trips (UPT)**

### Service Supplied

233,941 **Annual Vehicle Revenue Miles (VRM)**  
17,335 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60023  
Reporter Type: Reduced Reporter

## Financial Information

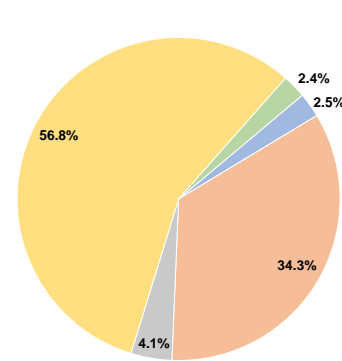
### Sources of Operating Funds Expended

Fare Revenues	\$78,855	2.5%
Local Funds	\$1,096,596	34.3%
State Funds	\$131,108	4.1%
Federal Assistance	\$1,813,932	56.8%
Other Funds	\$75,506	2.4%
<b>Total Operating Funds Expended</b>	<b>\$3,195,997</b>	<b>100.0%</b>

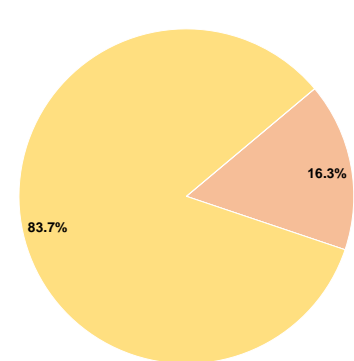
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,089	16.3%
State Funds	\$0	0.0%
Federal Assistance	\$154,704	83.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$184,793</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$798,999	\$4,108	\$46,198	5,077	51,012	4,139	5.0
Bus	5	-	\$2,396,998	\$74,747	\$138,595	278,101	182,929	13,196	6.7
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$3,195,997</b>	<b>\$78,855</b>	<b>\$184,793</b>	<b>283,178</b>	<b>233,941</b>	<b>17,335</b>	

### Performance Measures

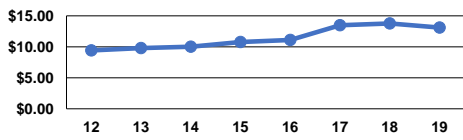
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.66	\$193.04
Bus	\$13.10	\$181.65
<b>Total</b>	<b>\$13.66</b>	<b>\$184.37</b>

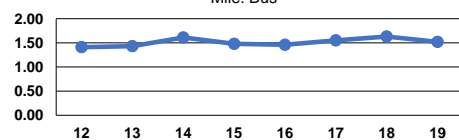
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$157.38	0.1	1.2
Bus	\$8.62	1.5	21.1
<b>Total</b>	<b>\$11.29</b>	<b>1.2</b>	<b>16.3</b>

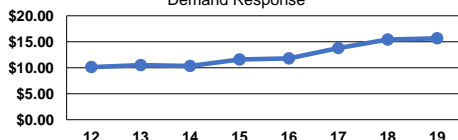
Operating Expense per Vehicle Revenue Mile: Bus



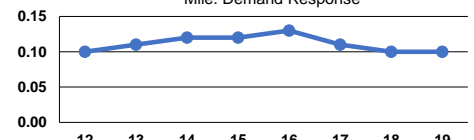
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Shreveport, LA  
 185 Square Miles  
 298,317 Population  
 126 Pop. Rank out of 498 UZAs

**Service Consumption**  
 16,548,437 Annual Passenger Miles (PMT)  
 2,618,604 Annual Unlinked Trips (UPT)  
 9,068 Average Weekday Unlinked Trips  
 4,482 Average Saturday Unlinked Trips  
 1,329 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60024  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 61 Square Miles  
 275,213 Population

**Service Supplied**  
 3,009,058 Annual Vehicle Revenue Miles (VRM)  
 195,542 Annual Vehicle Revenue Hours (VRH)  
 61 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	20	-	\$242,938	\$4,940	\$0	\$0	\$247,878
Bus	41	-	\$0	\$25,121	\$131,260	\$150,376	\$306,757
<b>Total</b>	<b>61</b>	<b>-</b>	<b>\$242,938</b>	<b>\$30,061</b>	<b>\$131,260</b>	<b>\$150,376</b>	<b>\$554,635</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,709,186	\$166,233	\$247,878	642,268	72,444	742,470	45,757	0.0	23	20	13.0%	2.5
Bus	\$11,855,934	\$1,659,243	\$306,757	15,906,169	2,546,160	2,266,588	149,785	0.0	46	41	10.9%	4.5
<b>Total</b>	<b>\$13,565,120</b>	<b>\$1,825,476</b>	<b>\$554,635</b>	<b>16,548,437</b>	<b>2,618,604</b>	<b>3,009,058</b>	<b>195,542</b>	<b>0.0</b>	<b>69</b>	<b>61</b>	<b>11.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.30	\$37.35	Demand Response	\$2.66	\$23.59
Bus	\$5.23	\$79.15	Bus	\$0.75	\$4.66
<b>Total</b>	<b>\$4.51</b>	<b>\$69.37</b>	<b>Total</b>	<b>\$0.82</b>	<b>\$5.18</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,153,081 15.9%  
 Local Funds \$6,991,268 51.5%  
 State Funds \$502,232 3.7%  
 Federal Assistance \$3,920,674 28.9%

**Total Operating Funds Expended \$13,567,255 100.0%**

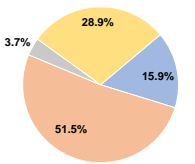
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$98,125 17.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$456,510 82.3%

**Total Capital Funds Expended \$554,635 100.0%**

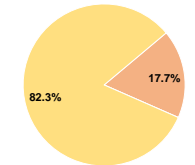
**Summary of Operating Expenses (OE)**

Labor \$9,764,969 72.0%  
 Materials and Supplies \$2,148,822 15.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,651,329 12.2%  
**Total Operating Expenses \$13,565,120 100.0%**  
 Reconciling OE Cash Expenditures \$2,135  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Alexandria, LA  
66 **Square Miles**  
82,804 **Population**  
346 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

28 **Square Miles**  
62,924 **Population**

**Service Consumption**

588,846 **Annual Unlinked Trips (UPT)**

**Service Supplied**

534,190 **Annual Vehicle Revenue Miles (VRM)**  
40,355 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60025

Reporter Type: Reduced Reporter

**Financial Information**

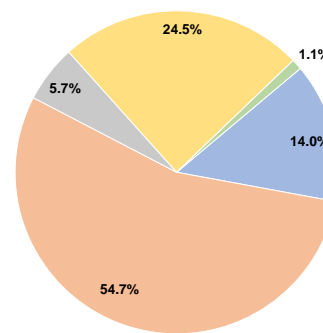
**Sources of Operating Funds Expended**

Fare Revenues	\$444,754	14.0%
Local Funds	\$1,737,621	54.7%
State Funds	\$181,996	5.7%
Federal Assistance	\$776,599	24.5%
Other Funds	\$33,630	1.1%
<b>Total Operating Funds Expended</b>	<b>\$3,174,600</b>	<b>100.0%</b>

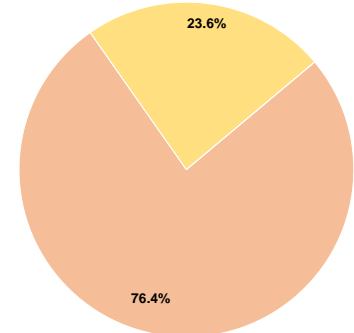
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$61,709	76.4%
State Funds	\$0	0.0%
Federal Assistance	\$19,089	23.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,798</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$406,703	\$17,596	\$0	21,317	68,436	6,415	4.0
Bus	8	-	\$2,767,897	\$427,158	\$80,798	567,529	465,754	33,940	6.8
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$3,174,600</b>	<b>\$444,754</b>	<b>\$80,798</b>	<b>588,846</b>	<b>534,190</b>	<b>40,355</b>	

**Performance Measures**

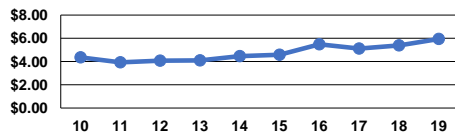
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$63.40
Bus	\$5.94	\$81.55
<b>Total</b>	<b>\$5.94</b>	<b>\$78.67</b>

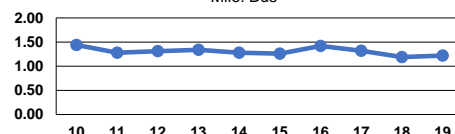
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.08	0.3	3.3
Bus	\$4.88	1.2	16.7
<b>Total</b>	<b>\$5.39</b>	<b>1.1</b>	<b>14.6</b>

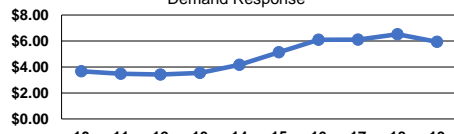
Operating Expense per Vehicle Revenue Mile: Bus



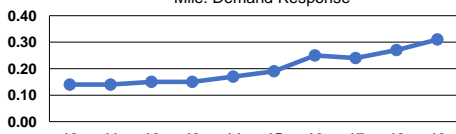
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Monroe, LA  
82 **Square Miles**  
116,533 **Population**  
272 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

31 **Square Miles**  
49,601 **Population**

### Service Consumption

760,350 **Annual Unlinked Trips (UPT)**

### Service Supplied

623,071 **Annual Vehicle Revenue Miles (VRM)**  
41,059 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60026

Reporter Type: Reduced Reporter

## Financial Information

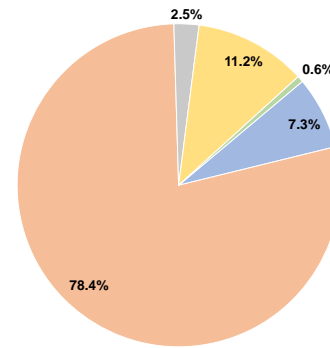
### Sources of Operating Funds Expended

Fare Revenues	\$499,991	7.3%
Local Funds	\$5,385,511	78.4%
State Funds	\$171,611	2.5%
Federal Assistance	\$772,582	11.2%
Other Funds	\$42,707	0.6%
<b>Total Operating Funds Expended</b>	<b>\$6,872,402</b>	<b>100.0%</b>

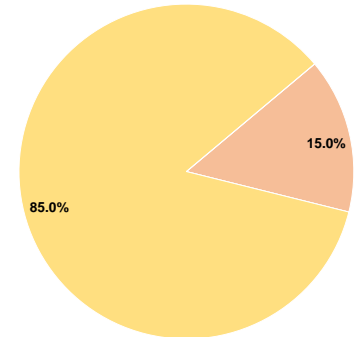
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$307,221	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,740,920	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,048,141</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$436,193	\$13,273	\$0	10,248	57,451	5,163	3.8
Bus	10	-	\$6,436,209	\$486,718	\$2,048,141	750,102	565,620	35,896	6.4
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$6,872,402</b>	<b>\$499,991</b>	<b>\$2,048,141</b>	<b>760,350</b>	<b>623,071</b>	<b>41,059</b>	

### Performance Measures

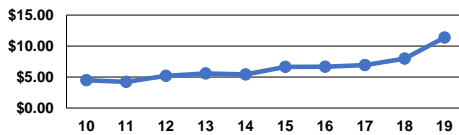
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.59	\$84.48
Bus	\$11.38	\$179.30
<b>Total</b>	<b>\$11.03</b>	<b>\$167.38</b>

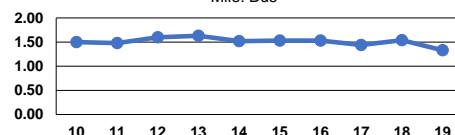
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.56	0.2	2.0
Bus	\$8.58	1.3	20.9
<b>Total</b>	<b>\$9.04</b>	<b>1.2</b>	<b>18.5</b>

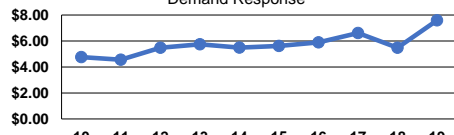
Operating Expense per Vehicle Revenue Mile: Bus



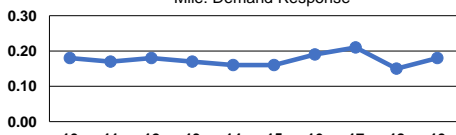
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Service Consumption**

51,630,237 Annual Passenger Miles (PMT)  
 16,316,609 Annual Unlinked Trips (UPT)  
 47,811 Average Weekday Unlinked Trips  
 40,744 Average Saturday Unlinked Trips  
 34,227 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60032  
 Reporter Type: Full Reporter

**Service Area Statistics**

75 Square Miles  
 369,250 Population

**Service Supplied**

8,262,807 Annual Vehicle Revenue Miles (VRM)  
 788,273 Annual Vehicle Revenue Hours (VRH)  
 173 Vehicles Operated in Maximum Service (VOMS)  
 264 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	43	\$1,150,742	\$0	\$0	\$0	
Ferryboat	-	2	\$0	\$0	\$126,569	\$0	\$126,569	
Bus	-	97	\$3,735,416	\$438,325	\$1,506,262	\$924,884	\$6,604,887	
Street Car Rail	-	31	\$201,585	\$637,250	\$963,884	\$189,034	\$1,991,753	
<b>Total</b>	-	<b>173</b>	<b>\$5,087,743</b>	<b>\$1,075,575</b>	<b>\$2,596,715</b>	<b>\$1,113,918</b>	<b>\$9,873,951</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$15,108,639	\$408,068	\$1,150,742	1,747,460	229,195	1,192,731	122,497	0.0	55	43	21.8%	3.8
Ferryboat	\$8,276,384	\$1,481,659	\$126,569	422,475	844,949	16,187	8,239	2.0	3	2	33.3%	53.3
Bus	\$70,705,788	\$11,679,066	\$6,604,887	37,136,172	9,953,139	6,046,851	483,591	0.0	140	97	30.7%	8.8
Street Car Rail	\$30,433,629	\$4,991,192	\$1,991,753	12,324,130	5,289,326	1,007,038	173,946	26.9	66	31	53.0%	58.7
<b>Total</b>	<b>\$124,524,440</b>	<b>\$18,559,985</b>	<b>\$9,873,951</b>	<b>51,630,237</b>	<b>16,316,609</b>	<b>8,262,807</b>	<b>788,273</b>	<b>28.9</b>	<b>264</b>	<b>173</b>	<b>34.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.67	\$123.34	\$8.65	\$65.92	0.2	1.9
Ferryboat	\$511.30	\$1,004.54	\$19.59	\$9.80	52.2	102.6
Bus	\$11.69	\$146.21	\$1.90	\$7.10	1.6	20.6
Street Car Rail	\$30.22	\$174.96	\$2.47	\$5.75	5.3	30.4
<b>Total</b>	<b>\$15.07</b>	<b>\$157.97</b>	<b>\$2.41</b>	<b>\$7.63</b>	<b>2.0</b>	<b>20.7</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$20,051,464 15.5%  
 Local Funds \$85,845,433 66.2%  
 State Funds \$9,317,465 7.2%  
 Federal Assistance \$14,439,129 11.1%

**Total Operating Funds Expended \$129,653,491 100.0%**

**Sources of Capital Funds Expended**

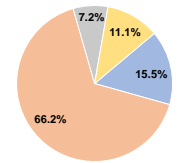
Fares and Directly Generated \$1,475,395 14.9%  
 Local Funds \$0 0.0%  
 State Funds \$126,569 1.3%  
 Federal Assistance \$8,271,987 83.8%

**Total Capital Funds Expended \$9,873,951 100.0%**

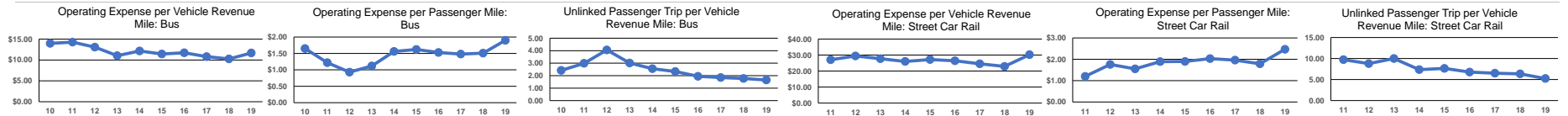
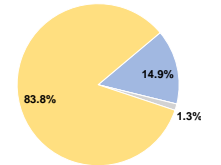
**Summary of Operating Expenses (OE)**

Labor \$25,296,553 20.3%  
 Materials and Supplies \$5,151,824 4.1%  
 Purchased Transportation \$83,838,581 67.3%  
 Other Operating Expenses \$10,237,482 8.2%  
**Total Operating Expenses \$124,524,440 100.0%**  
 Reconciling OE Cash Expenditures \$5,129,051  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Little Rock, AR  
 258 Square Miles  
 431,388 Population  
 88 Pop. Rank out of 498 UZAs

**Service Consumption**

12,354,762 Annual Passenger Miles (PMT)  
 2,564,760 Annual Unlinked Trips (UPT)  
 8,639 Average Weekday Unlinked Trips  
 5,167 Average Saturday Unlinked Trips  
 1,974 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60033  
 Reporter Type: Full Reporter

**Service Area Statistics**

102 Square Miles  
 171,264 Population

**Service Supplied**

3,203,550 Annual Vehicle Revenue Miles (VRM)  
 209,425 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 96 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

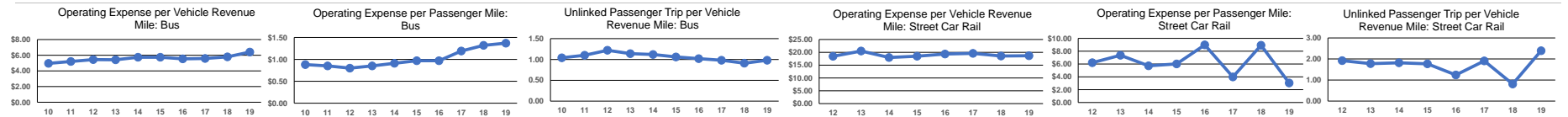
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	4	\$164,044	\$3,873	\$0	\$0	\$167,917	
Bus	49	-	\$891,064	\$518,523	\$969,009	\$335,805	\$2,714,401	
Street Car Rail	3	-	\$166,237	\$33,697	\$29,915	\$0	\$229,849	
<b>Total</b>	<b>72</b>	<b>4</b>	<b>\$1,221,345</b>	<b>\$556,093</b>	<b>\$998,924</b>	<b>\$335,805</b>	<b>\$3,112,167</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,440,477	\$250,617	\$167,917	781,383	97,721	753,872	40,086	0.0	32	24	25.0%	2.2
Bus	\$15,359,593	\$1,678,435	\$2,714,401	11,247,461	2,340,157	2,396,666	157,475	0.0	59	49	17.0%	7.9
Street Car Rail	\$990,138	\$9,912	\$229,849	325,918	126,882	53,012	11,864	3.8	5	3	40.0%	16.0
<b>Total</b>	<b>\$18,790,208</b>	<b>\$1,938,964</b>	<b>\$3,112,167</b>	<b>12,354,762</b>	<b>2,564,760</b>	<b>3,203,550</b>	<b>209,425</b>	<b>3.8</b>	<b>96</b>	<b>76</b>	<b>20.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.24	\$60.88	Demand Response	\$3.12	\$24.97	0.1	2.4
Bus	\$6.41	\$97.54	Bus	\$1.37	\$6.56	1.0	14.9
Street Car Rail	\$18.68	\$83.46	Street Car Rail	\$3.04	\$7.80	2.4	10.7
<b>Total</b>	<b>\$5.87</b>	<b>\$89.72</b>	<b>Total</b>	<b>\$1.52</b>	<b>\$7.33</b>	<b>0.8</b>	<b>12.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,362,244	12.6%
Local Funds	\$14,087,271	74.9%
State Funds	\$310,000	1.6%
Federal Assistance	\$2,052,370	10.9%

**Total Operating Funds Expended** \$18,811,885 100.0%

**Sources of Capital Funds Expended**

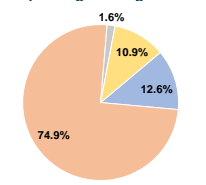
Fares and Directly Generated	\$24,811	0.8%
Local Funds	\$0	0.0%
State Funds	\$399,393	12.8%
Federal Assistance	\$2,687,963	86.4%

**Total Capital Funds Expended** \$3,112,167 100.0%

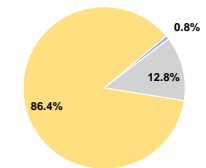
**Summary of Operating Expenses (OE)**

Labor	\$13,130,055	69.9%
Materials and Supplies	\$2,672,137	14.2%
Purchased Transportation	\$79,541	0.4%
Other Operating Expenses	\$2,908,475	15.5%
<b>Total Operating Expenses</b>	<b>\$18,790,208</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$21,677	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**





## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Pine Bluff, AR  
37 **Square Miles**  
53,495 **Population**  
475 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

15 **Square Miles**  
41,474 **Population**

### Service Consumption

60,572 **Annual Unlinked Trips (UPT)**

### Service Supplied

204,834 **Annual Vehicle Revenue Miles (VRM)**  
16,038 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60034

Reporter Type: Reduced Reporter

## Financial Information

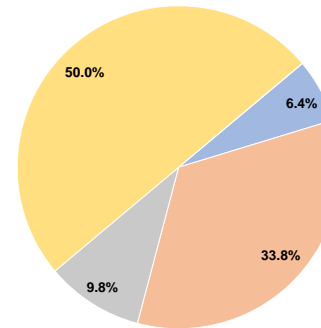
### Sources of Operating Funds Expended

Fare Revenues	\$54,675	6.4%
Local Funds	\$289,125	33.8%
State Funds	\$83,543	9.8%
Federal Assistance	\$427,344	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$854,687</b>	<b>100.0%</b>

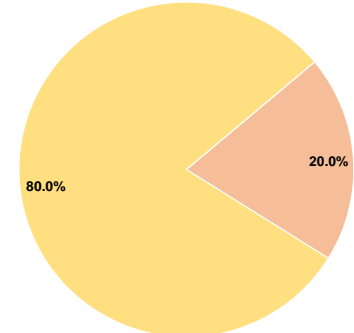
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,763	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,054	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$158,817</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$96,000	\$15,801	\$15,882	7,900	53,607	5,229	3.7
Bus	4	-	\$758,687	\$38,874	\$142,935	52,672	151,227	10,809	5.3
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$854,687</b>	<b>\$54,675</b>	<b>\$158,817</b>	<b>60,572</b>	<b>204,834</b>	<b>16,038</b>	

### Performance Measures

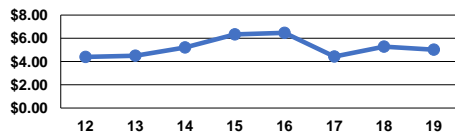
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$18.36
Bus	\$5.02	\$70.19
<b>Total</b>	<b>\$4.17</b>	<b>\$53.29</b>

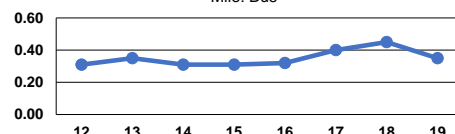
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.15	0.1	1.5
Bus	\$14.40	0.3	4.9
<b>Total</b>	<b>\$14.11</b>	<b>0.3</b>	<b>3.8</b>

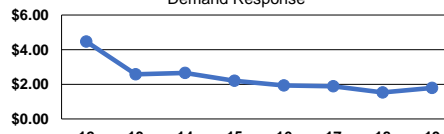
Operating Expense per Vehicle Revenue Mile: Bus



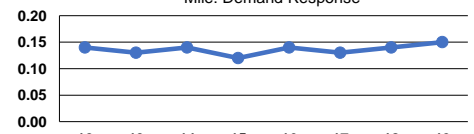
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Wichita Falls, TX  
50 **Square Miles**  
99,437 **Population**  
301 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

71 **Square Miles**  
104,553 **Population**

### Service Consumption

447,523 **Annual Unlinked Trips (UPT)**

### Service Supplied

575,830 **Annual Vehicle Revenue Miles (VRM)**  
38,917 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60035

Reporter Type: Reduced Reporter

## Financial Information

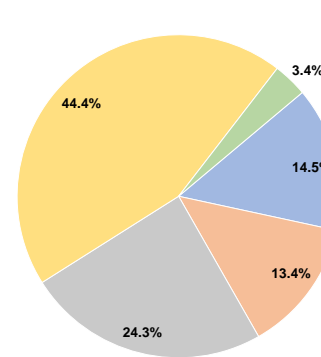
### Sources of Operating Funds Expended

Fare Revenues	\$351,790	14.5%
Local Funds	\$324,122	13.4%
State Funds	\$589,049	24.3%
Federal Assistance	\$1,077,609	44.4%
Other Funds	\$83,238	3.4%
<b>Total Operating Funds Expended</b>	<b>\$2,425,808</b>	<b>100.0%</b>

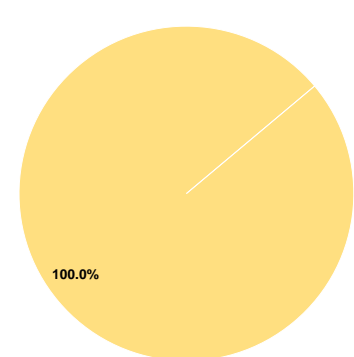
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,301,448	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,301,448</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	8	-	\$2,425,808	\$351,790	\$1,301,448	447,523	575,830	38,917	6.1
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$2,425,808</b>	<b>\$351,790</b>	<b>\$1,301,448</b>	<b>447,523</b>	<b>575,830</b>	<b>38,917</b>	

### Performance Measures

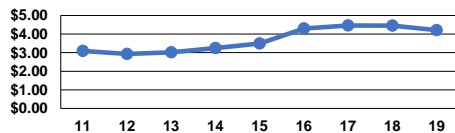
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.21	\$62.33
<b>Total</b>	<b>\$4.21</b>	<b>\$62.33</b>

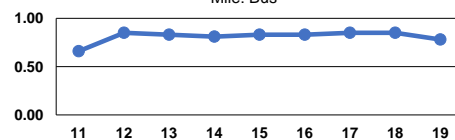
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.42	0.8	11.5
<b>Total</b>	<b>\$5.42</b>	<b>0.8</b>	<b>11.5</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lafayette, LA  
 179 Square Miles  
 252,720 Population  
 148 Pop. Rank out of 498 UZAs

**Service Consumption**  
 10,038,259 Annual Passenger Miles (PMT)  
 1,358,408 Annual Unlinked Trips (UPT)  
 4,638 Average Weekday Unlinked Trips  
 3,662 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60038  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 49 Square Miles  
 221,578 Population

**Service Supplied**  
 1,272,770 Annual Vehicle Revenue Miles (VRM)  
 76,000 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$1,418,382	\$124,614	\$0	\$0	\$1,542,996	\$1,542,996
<b>Total</b>	<b>14</b>	<b>6</b>	<b>\$1,418,382</b>	<b>\$124,614</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,542,996</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$821,741	\$43,738	\$0	369,699	34,767	252,921	24,799	0.0	8	6	25.0%	4.3
Bus	\$4,547,073	\$355,381	\$1,542,996	9,668,560	1,323,621	1,019,849	51,201	0.0	27	14	48.2%	7.8
<b>Total</b>	<b>\$5,368,814</b>	<b>\$399,119</b>	<b>\$1,542,996</b>	<b>10,038,259</b>	<b>1,358,408</b>	<b>1,272,770</b>	<b>76,000</b>	<b>0.0</b>	<b>35</b>	<b>20</b>	<b>42.9%</b>	

**Performance Measures**

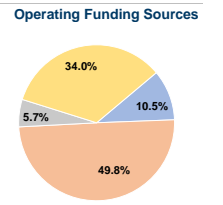
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.25	\$33.14	\$2.22	\$23.62	0.1	1.4
Bus	\$4.46	\$88.81	\$0.47	\$3.44	1.3	25.9
<b>Total</b>	<b>\$4.22</b>	<b>\$70.64</b>	<b>\$0.53</b>	<b>\$3.95</b>	<b>1.1</b>	<b>17.9</b>



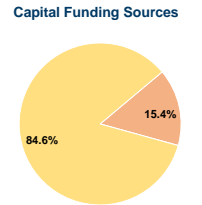
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$581,804 10.5%  
 Local Funds \$2,757,240 49.8%  
 State Funds \$315,193 5.7%  
 Federal Assistance \$1,886,000 34.0%  
**Total Operating Funds Expended \$5,540,237 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$237,681 15.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,305,315 84.6%  
**Total Capital Funds Expended \$1,542,996 100.0%**



**Summary of Operating Expenses (OE)**

Labor \$2,123,426 39.6%  
 Materials and Supplies \$977,448 18.2%  
 Purchased Transportation \$801,248 14.9%  
 Other Operating Expenses \$1,466,692 27.3%  
**Total Operating Expenses \$5,368,814 100.0%**  
 Reconciling OE Cash Expenditures \$171,423  
 Purchased Transportation (Reported Separately) \$0

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Abilene, TX  
55 **Square Miles**  
110,421 **Population**  
282 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

110 **Square Miles**  
120,099 **Population**

### Service Consumption

394,524 **Annual Unlinked Trips (UPT)**

### Service Supplied

869,399 **Annual Vehicle Revenue Miles (VRM)**  
68,240 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60040

Reporter Type: Reduced Reporter

## Financial Information

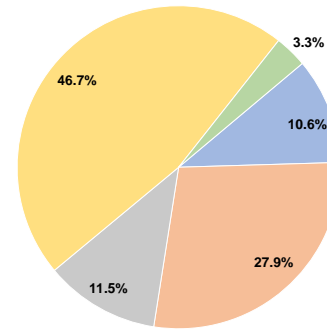
### Sources of Operating Funds Expended

Fare Revenues	\$416,438	10.6%
Local Funds	\$1,094,060	27.9%
State Funds	\$450,581	11.5%
Federal Assistance	\$1,826,672	46.7%
Other Funds	\$127,438	3.3%
<b>Total Operating Funds Expended</b>	<b>\$3,915,189</b>	<b>100.0%</b>

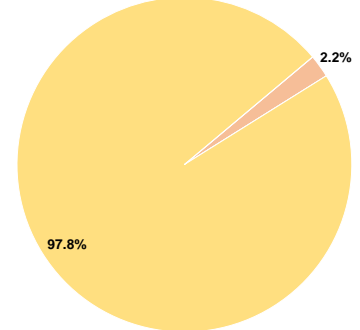
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,044	2.2%
State Funds	\$0	0.0%
Federal Assistance	\$266,488	97.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$272,532</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	16	4	\$2,141,609	\$245,725	\$153,329	81,257	532,065	41,148	6.2
Bus	10	-	\$1,752,484	\$170,713	\$119,203	313,267	337,334	27,092	11.1
<b>Total</b>	<b>26</b>	<b>4</b>	<b>\$3,894,093</b>	<b>\$416,438</b>	<b>\$272,532</b>	<b>394,524</b>	<b>869,399</b>	<b>68,240</b>	

### Performance Measures

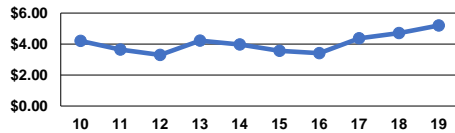
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$52.05
Bus	\$5.20	\$64.69
<b>Total</b>	<b>\$4.48</b>	<b>\$57.06</b>

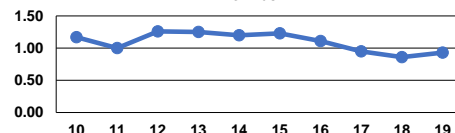
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.36	0.2	2.0
Bus	\$5.59	0.9	11.6
<b>Total</b>	<b>\$9.87</b>	<b>0.5</b>	<b>5.8</b>

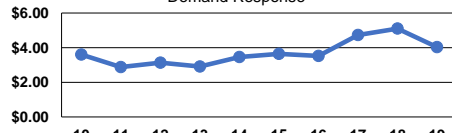
Operating Expense per Vehicle Revenue Mile: Bus



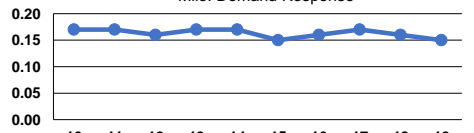
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,563,302 Annual Passenger Miles (PMT)  
 339,991 Annual Unlinked Trips (UPT)  
 164 Average Weekday Unlinked Trips<sup>1</sup>  
 43 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 60041  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 199 Square Miles  
 396,394 Population

**Service Supplied**  
 1,929,600 Annual Vehicle Revenue Miles (VRM)  
 110,039 Annual Vehicle Revenue Hours (VRH)  
 64 Vehicles Operated in Maximum Service (VOMS)  
 67 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	17	-	\$1,027,440	\$0	\$0	\$0	\$1,027,440
Demand Response - Taxi	-	47	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>47</b>	<b>\$1,027,440</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,027,440</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$1,481,394	\$56,222	\$1,027,440	351,024	43,479	295,496	21,072	0.0	20	17	15.0%	1.6
Demand Response - Taxi	\$2,574,267	\$550,451	\$0	2,212,278	296,512	1,634,104	88,967	0.0	47	47	0.0%	0.0
<b>Total</b>	<b>\$4,055,661</b>	<b>\$606,673</b>	<b>\$1,027,440</b>	<b>2,563,302</b>	<b>339,991</b>	<b>1,929,600</b>	<b>110,039</b>	<b>0.0</b>	<b>67</b>	<b>64</b>	<b>4.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.01	\$70.30	\$4.22	\$34.07
Demand Response - Taxi	\$1.58	\$28.94	\$1.16	\$8.68
<b>Total</b>	<b>\$2.10</b>	<b>\$36.86</b>	<b>\$1.58</b>	<b>\$11.93</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$645,176 11.5%  
 Local Funds \$1,939,099 34.7%  
 State Funds \$341,663 6.1%  
 Federal Assistance \$2,668,526 47.7%

**Total Operating Funds Expended \$5,594,464 100.0%**

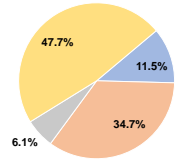
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$81,370 7.9%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$946,070 92.1%

**Total Capital Funds Expended \$1,027,440 100.0%**

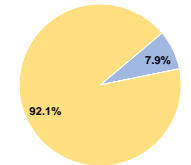
**Summary of Operating Expenses (OE)**

Labor \$1,740,264 42.9%  
 Materials and Supplies \$268,696 6.6%  
 Purchased Transportation \$1,911,218 47.1%  
 Other Operating Expenses \$135,483 3.3%  
**Total Operating Expenses \$4,055,661 100.0%**  
 Reconciling OE Cash Expenditures \$1,538,803  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Austin, TX  
 523 Square Miles  
 1,362,416 Population  
 37 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Texas Non-UZA, 26 San Antonio, TX, 479 San Marcos, TX, 163 Killeen, TX, 196 Waco, TX, 323 Temple, TX

**Service Area Statistics**

544 Square Miles  
 1,300,518 Population

**Service Consumption**

168,576,291 Annual Passenger Miles (PMT)  
 31,078,420 Annual Unlinked Trips (UPT)  
 99,213 Average Weekday Unlinked Trips  
 60,183 Average Saturday Unlinked Trips  
 47,866 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60048  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$36,617,530 14.2%  
 Local Funds \$184,720,283 71.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$36,278,126 14.1%

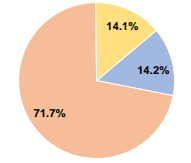
Total Operating Funds Expended \$257,615,939 100.0%

**Sources of Capital Funds Expended**

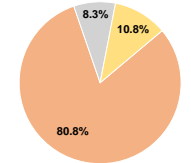
Fares and Directly Generated \$0 0.0%  
 Local Funds \$81,006,948 80.8%  
 State Funds \$8,343,309 8.3%  
 Federal Assistance \$10,855,223 10.8%

Total Capital Funds Expended \$100,205,480 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$39,284,290 16.8%  
 Materials and Supplies \$14,032,692 6.0%  
 Purchased Transportation \$156,060,737 66.7%  
 Other Operating Expenses \$24,741,849 10.6%  
 Total Operating Expenses \$234,119,568 100.0%  
 Reconciling OE Cash Expenditures \$22,532,776  
 Purchased Transportation (Reported Separately) \$963,595 \*

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	38	\$17,728,612	\$0	\$0	\$0	
Demand Response	-	163	\$0	\$0	\$0	\$0	\$0	
Bus	-	315	\$11,581,492	\$6,167,822	\$3,657,317	\$9,278,115	\$30,684,746	
Vanpool	-	255	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	12	\$0	\$38,337,688	\$9,940,514	\$3,513,920	\$51,792,122	
<b>Total</b>	-	<b>783</b>	<b>\$29,310,104</b>	<b>\$44,505,510</b>	<b>\$13,597,831</b>	<b>\$12,792,035</b>	<b>\$100,205,480</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$8,828,809	\$2,113,839	\$17,728,612	14,695,729	779,887	1,147,318	61,632	0.0	47	38	19.2%	1.1
Demand Response	\$38,949,933	\$749,550	\$0	6,003,749	706,883	5,617,274	402,917	0.0	189	163	13.8%	3.3
Bus	\$164,620,099	\$16,515,594	\$30,684,746	115,922,295	28,313,270	15,952,995	1,434,961	0.0	399	315	21.1%	6.6
Vanpool	\$2,401,217	\$1,966,570	\$0	20,766,873	548,873	4,416,865	119,102	0.0	256	255	0.4%	0.7
Hybrid Rail	\$19,319,510	\$1,526,429	\$51,792,122	11,187,645	729,507	581,528	24,730	64.2	20	12	40.0%	8.0
<b>Total</b>	<b>\$234,119,568</b>	<b>\$22,871,982</b>	<b>\$100,205,480</b>	<b>168,576,291</b>	<b>31,078,420</b>	<b>27,715,980</b>	<b>2,043,342</b>	<b>64.2</b>	<b>911</b>	<b>783</b>	<b>14.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.70	\$143.25	\$0.60	\$11.32	0.7	12.7
Demand Response	\$6.93	\$96.67	\$6.49	\$55.10	0.1	1.8
Bus	\$10.32	\$114.72	\$1.42	\$5.81	1.8	19.7
Vanpool	\$0.54	\$20.16	\$0.12	\$4.37	0.1	4.6
Hybrid Rail	\$33.22	\$781.22	\$1.73	\$26.48	1.3	29.5
<b>Total</b>	<b>\$8.45</b>	<b>\$114.58</b>	<b>\$1.39</b>	<b>\$7.53</b>	<b>1.1</b>	<b>15.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM  
65 Square Miles  
128,600 Population  
250 Pop. Rank out of 498 UZAs

### Service Area Statistics

55 Square Miles  
107,025 Population

### Service Consumption

597,989 Annual Unlinked Trips (UPT)

### Service Supplied

783,091 Annual Vehicle Revenue Miles (VRM)  
67,034 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60049

Reporter Type: Reduced Reporter

## Financial Information

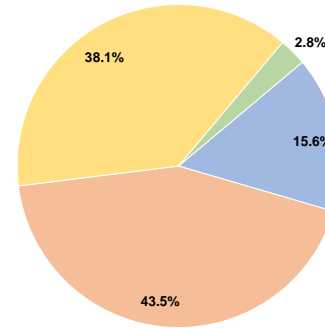
### Sources of Operating Funds Expended

Fare Revenues	\$731,044	15.6%
Local Funds	\$2,033,264	43.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,780,728	38.1%
Other Funds	\$128,536	2.8%
<b>Total Operating Funds Expended</b>	<b>\$4,673,572</b>	<b>100.0%</b>

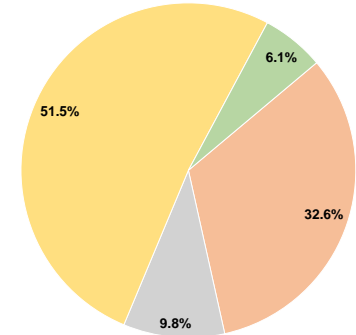
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,836	32.6%
State Funds	\$12,848	9.8%
Federal Assistance	\$67,651	51.5%
Other Funds	\$7,965	6.1%
<b>Total Capital Funds Expended</b>	<b>\$131,300</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	15	-	\$1,335,458	\$37,824	\$21,010	54,656	227,198	24,256	7.0
Bus	13	-	\$3,338,114	\$693,220	\$110,290	543,333	555,893	42,778	10.1
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$4,673,572</b>	<b>\$731,044</b>	<b>\$131,300</b>	<b>597,989</b>	<b>783,091</b>	<b>67,034</b>	

### Performance Measures

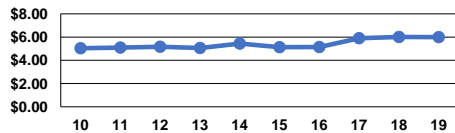
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.88	\$55.06
Bus	\$6.00	\$78.03
<b>Total</b>	<b>\$5.97</b>	<b>\$69.72</b>

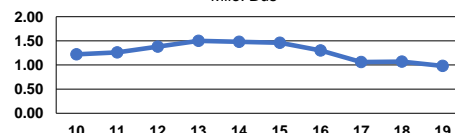
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.43	0.2	2.3
Bus	\$6.14	1.0	12.7
<b>Total</b>	<b>\$7.82</b>	<b>0.8</b>	<b>8.9</b>

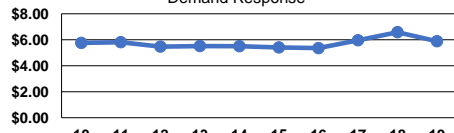
Operating Expense per Vehicle Revenue Mile: Bus



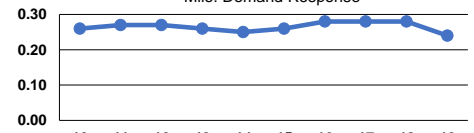
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Corpus Christi, TX  
 120 Square Miles  
 320,069 Population  
 116 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**

25,868,808 Annual Passenger Miles (PMT)  
 5,249,776 Annual Unlinked Trips (UPT)  
 17,059 Average Weekday Unlinked Trips  
 10,907 Average Saturday Unlinked Trips  
 5,182 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60051  
 Reporter Type: Full Reporter

**Service Area Statistics**

846 Square Miles  
 349,748 Population

**Service Supplied**

5,470,006 Annual Vehicle Revenue Miles (VRM)  
 362,916 Annual Vehicle Revenue Hours (VRH)  
 132 Vehicles Operated in Maximum Service (VOMS)  
 149 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,224,101 9.9%  
 Local Funds \$27,001,624 83.3%  
 State Funds \$790 0.0%  
 Federal Assistance \$2,179,331 6.7%

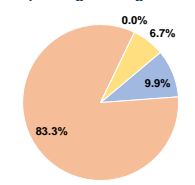
**Total Operating Funds Expended \$32,405,846 100.0%**

**Sources of Capital Funds Expended**

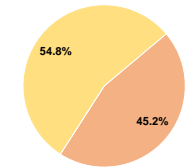
Fares and Directly Generated \$0 0.0%  
 Local Funds \$662,694 45.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$803,407 54.8%

**Total Capital Funds Expended \$1,466,101 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$17,218,960 54.5%  
 Materials and Supplies \$3,081,760 9.8%  
 Purchased Transportation \$6,143,493 19.5%  
 Other Operating Expenses \$5,129,493 16.2%  
**Total Operating Expenses \$31,573,706 100.0%**  
 Reconciling OE Cash Expenditures \$832,140  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	1	30	\$0	\$0	\$7,196	\$0	
Bus	62	15	\$586,533	\$296,823	\$285,789	\$289,760	\$1,458,905	
Vanpool	-	24	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>63</b>	<b>69</b>	<b>\$586,533</b>	<b>\$296,823</b>	<b>\$292,985</b>	<b>\$289,760</b>	<b>\$1,466,101</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$5,138,058	\$235,421	\$7,196	1,881,585	211,013	1,397,977	81,658	0.0	36	31	13.9%	5.7
Bus	\$26,196,995	\$1,622,568	\$1,458,905	21,783,055	4,975,242	3,670,157	272,402	0.0	89	77	13.5%	5.4
Vanpool	\$238,653	\$263,099	\$0	2,204,168	63,521	401,872	8,856	0.0	24	24	0.0%	0.4
<b>Total</b>	<b>\$31,573,706</b>	<b>\$2,121,088</b>	<b>\$1,466,101</b>	<b>25,868,808</b>	<b>5,249,776</b>	<b>5,470,006</b>	<b>362,916</b>	<b>0.0</b>	<b>149</b>	<b>132</b>	<b>11.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.68	\$62.92	\$2.73	\$24.35	0.2	2.6
Bus	\$7.14	\$96.17	\$1.20	\$5.27	1.4	18.3
Vanpool	\$0.59	\$26.95	\$0.11	\$3.76	0.2	7.2
<b>Total</b>	<b>\$5.77</b>	<b>\$87.00</b>	<b>\$1.22</b>	<b>\$6.01</b>	<b>1.0</b>	<b>14.5</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.





## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA  
251 **Square Miles**  
899,703 **Population**  
49 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

24 **Square Miles**  
45,408 **Population**

### Service Consumption

90,720 **Annual Unlinked Trips (UPT)**

### Service Supplied

106,641 **Annual Vehicle Revenue Miles (VRM)**  
6,882 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60058

Reporter Type: Reduced Reporter

## Financial Information

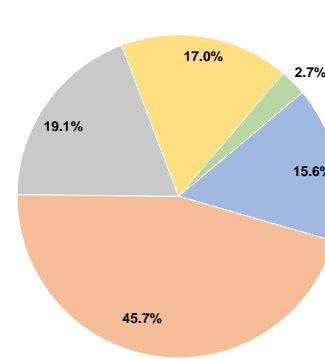
### Sources of Operating Funds Expended

Fare Revenues	\$81,245	15.6%
Local Funds	\$238,094	45.7%
State Funds	\$99,480	19.1%
Federal Assistance	\$88,445	17.0%
Other Funds	\$13,870	2.7%
<b>Total Operating Funds Expended</b>	<b>\$521,134</b>	<b>100.0%</b>

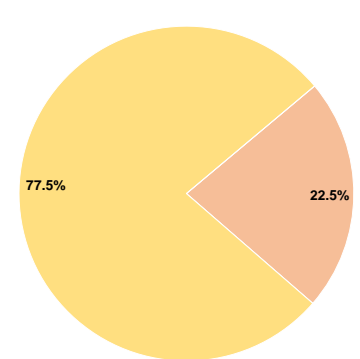
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,203	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$38,592	77.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,795</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$521,134	\$81,245	\$49,795	90,720	106,641	6,882	4.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$521,134</b>	<b>\$81,245</b>	<b>\$49,795</b>	<b>90,720</b>	<b>106,641</b>	<b>6,882</b>	

### Performance Measures

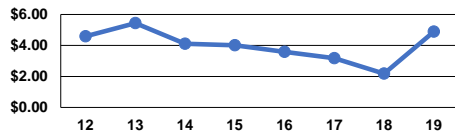
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.89	\$75.72
<b>Total</b>	<b>\$4.89</b>	<b>\$75.72</b>

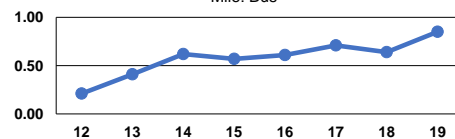
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.74	0.9	13.2
<b>Total</b>	<b>\$5.74</b>	<b>0.9</b>	<b>13.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

College Station-Bryan, TX  
71 Square Miles  
171,345 Population  
197 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

**Service Consumption**

3,429,062 Annual Passenger Miles (PMT)  
438,979 Annual Unlinked Trips (UPT)  
1,756 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60059  
Reporter Type: Full Reporter

**Service Area Statistics**

74 Square Miles  
132,500 Population

**Service Supplied**

1,927,034 Annual Vehicle Revenue Miles (VRM)  
97,054 Annual Vehicle Revenue Hours (VRH)  
77 Vehicles Operated in Maximum Service (VOMS)  
92 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	48	-	\$0	\$0	\$0	\$0	
Bus	29	-	\$1,754,756	\$0	\$0	\$0	\$1,754,756	
<b>Total</b>	<b>77</b>	<b>-</b>	<b>\$1,754,756</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,754,756</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,172,436	\$158,182	\$0	1,062,211	68,574	1,005,103	43,712	0.0	57	48	15.8%	4.9
Bus	\$4,956,172	\$247,412	\$1,754,756	2,366,851	370,405	921,931	53,342	0.0	35	29	17.1%	7.4
<b>Total</b>	<b>\$8,128,608</b>	<b>\$405,594</b>	<b>\$1,754,756</b>	<b>3,429,062</b>	<b>438,979</b>	<b>1,927,034</b>	<b>97,054</b>	<b>0.0</b>	<b>92</b>	<b>77</b>	<b>16.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.16	\$72.58	\$2.99	0.1
Bus	\$5.38	\$92.91	\$2.09	0.4
<b>Total</b>	<b>\$4.22</b>	<b>\$83.75</b>	<b>\$2.37</b>	<b>0.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,635,836 17.7%  
Local Funds \$1,628,172 17.6%  
State Funds \$2,761,092 29.9%  
Federal Assistance \$3,208,598 34.7%

Total Operating Funds Expended \$9,233,698 100.0%

**Sources of Capital Funds Expended**

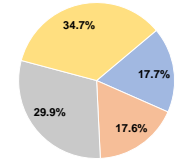
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$1,754,756 100.0%

Total Capital Funds Expended \$1,754,756 100.0%

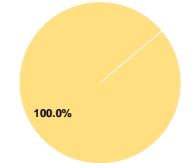
**Summary of Operating Expenses (OE)**

Labor \$5,567,485 68.5%  
Materials and Supplies \$1,647,935 20.3%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$913,188 11.2%  
Total Operating Expenses \$8,128,608 100.0%  
Reconciling OE Cash Expenditures \$110,509  
Purchased Transportation (Reported Separately) \$994,581 \*

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Fayetteville-Springdale-Rogers, AR-MO  
 188 **Square Miles**  
 295,083 **Population**  
 129 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

18 **Square Miles**  
 80,621 **Population**

**Service Consumption**

1,601,261 **Annual Unlinked Trips (UPT)**

**Service Supplied**

657,770 **Annual Vehicle Revenue Miles (VRM)**  
 58,920 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60062  
 Reporter Type: Reduced Reporter

**Financial Information**

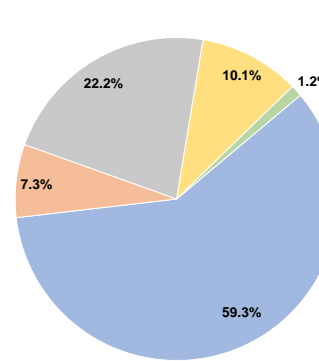
**Sources of Operating Funds Expended**

Fare Revenues	\$2,065,129	59.3%
Local Funds	\$255,000	7.3%
State Funds	\$771,836	22.2%
Federal Assistance	\$352,048	10.1%
Other Funds	\$40,398	1.2%
<b>Total Operating Funds Expended</b>	<b>\$3,484,411</b>	<b>100.0%</b>

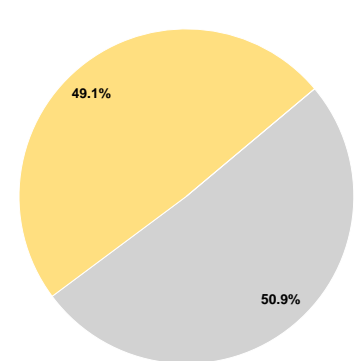
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$585,751	50.9%
Federal Assistance	\$564,587	49.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,150,338</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$452,680	\$20,651	\$0	10,155	61,336	7,676	8.8
Bus	20	-	\$3,031,731	\$2,044,478	\$1,150,338	1,591,106	596,434	51,244	8.5
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$3,484,411</b>	<b>\$2,065,129</b>	<b>\$1,150,338</b>	<b>1,601,261</b>	<b>657,770</b>	<b>58,920</b>	

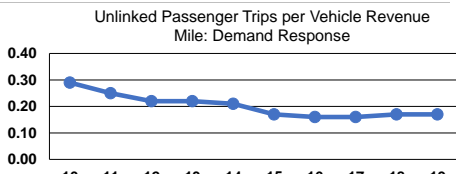
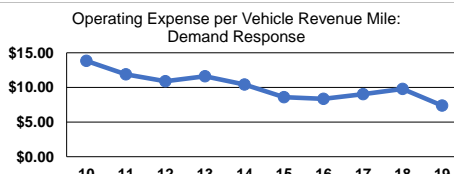
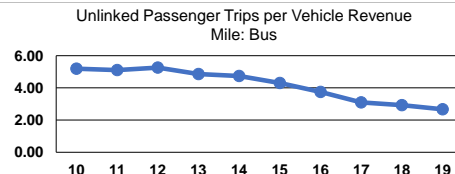
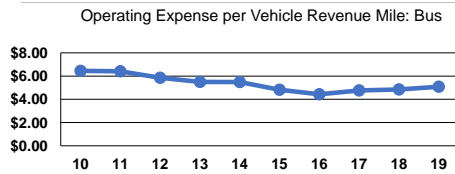
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.38	\$58.97
Bus	\$5.08	\$59.16
<b>Total</b>	<b>\$5.30</b>	<b>\$59.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.58	0.2	1.3
Bus	\$1.91	2.7	31.0
<b>Total</b>	<b>\$2.18</b>	<b>2.4</b>	<b>27.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

81 **Square Miles**  
190,682 **Population**

### Service Consumption

53,404 **Annual Unlinked Trips (UPT)**

### Service Supplied

140,835 **Annual Vehicle Revenue Miles (VRM)**  
13,057 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60068  
Reporter Type: Reduced Reporter

## Financial Information

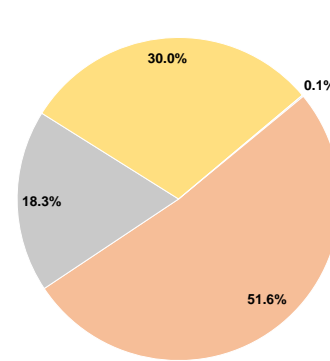
### Sources of Operating Funds Expended

Fare Revenues	\$1,384	0.1%
Local Funds	\$482,071	51.6%
State Funds	\$170,584	18.3%
Federal Assistance	\$280,000	30.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$934,039</b>	<b>100.0%</b>

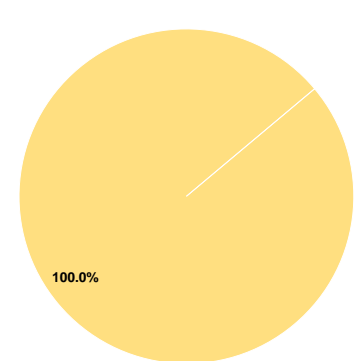
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$394,481	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$394,481</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$934,039	\$1,384	\$394,481	53,404	140,835	13,057	4.7
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$934,039</b>	<b>\$1,384</b>	<b>\$394,481</b>	<b>53,404</b>	<b>140,835</b>	<b>13,057</b>	

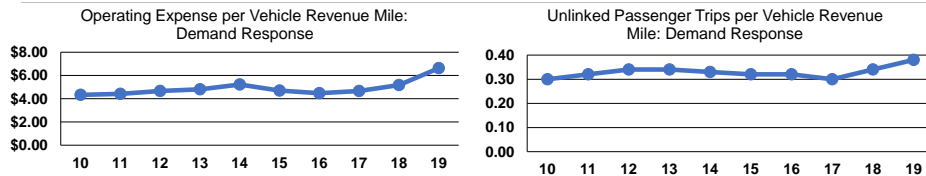
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$71.54
<b>Total</b>	<b>\$6.63</b>	<b>\$71.54</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.49	0.4	4.1
<b>Total</b>	<b>\$17.49</b>	<b>0.4</b>	<b>4.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$18,046	92.1%
Materials and Supplies	\$310	1.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,230	6.3%
<b>Total Operating Expenses</b>	<b>\$19,586</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	

**Service Area Statistics**

**Square Miles**  
**Population**

**Database Information**

**NTDID:** 60070  
**Reporter Type:** Separate Service

**Modal Information**

**Uses of Capital Funds**

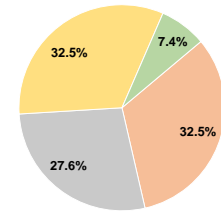
Mode	Revenue Vehicles	Uses of Capital Funds				Total
		Systems and Guideways	Facilities and Stations	Other		
Demand Response	\$0	\$0	\$0	\$0	\$0	
Bus	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$167,591	32.5%
State Funds	\$142,455	27.6%
Federal Assistance	\$167,486	32.5%
Other Funds	\$37,984	7.4%
<b>Total Operating Funds Expended</b>	<b>\$515,516</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Fayetteville-Springdale-Rogers, AR-MO  
 188 **Square Miles**  
 295,083 **Population**  
 129 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Arkansas Non-UZA

**Service Area Statistics**

3,253 **Square Miles**  
 467,570 **Population**

**Service Consumption**

271,936 **Annual Unlinked Trips (UPT)**

**Service Supplied**

695,834 **Annual Vehicle Revenue Miles (VRM)**  
 48,890 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60072  
 Reporter Type: Reduced Reporter

**Financial Information**

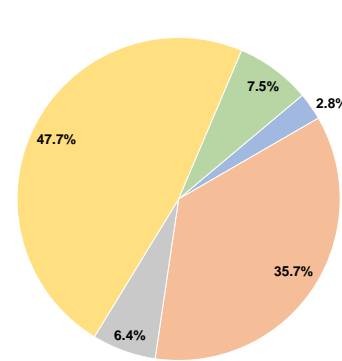
**Sources of Operating Funds Expended**

Fare Revenues	\$89,934	2.8%
Local Funds	\$1,160,635	35.7%
State Funds	\$208,373	6.4%
Federal Assistance	\$1,550,351	47.7%
Other Funds	\$243,866	7.5%
<b>Total Operating Funds Expended</b>	<b>\$3,253,159</b>	<b>100.0%</b>

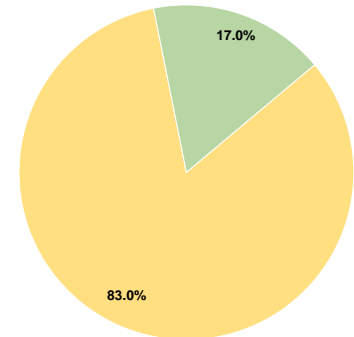
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,069,371	83.0%
Other Funds	\$630,186	17.0%
<b>Total Capital Funds Expended</b>	<b>\$3,699,557</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$984,664	\$8,993	\$0	19,327	166,764	14,789	4.5
Bus	12	-	\$2,268,495	\$80,941	\$3,699,557	252,609	529,070	34,101	3.2
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,253,159</b>	<b>\$89,934</b>	<b>\$3,699,557</b>	<b>271,936</b>	<b>695,834</b>	<b>48,890</b>	

**Performance Measures**

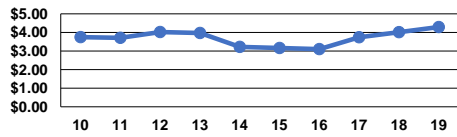
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$66.58
Bus	\$4.29	\$66.52
<b>Total</b>	<b>\$4.68</b>	<b>\$66.54</b>

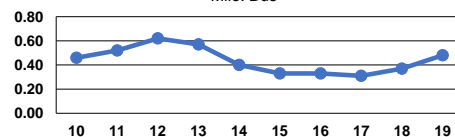
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.95	0.1	1.3
Bus	\$8.98	0.5	7.4
<b>Total</b>	<b>\$11.96</b>	<b>0.4</b>	<b>5.6</b>

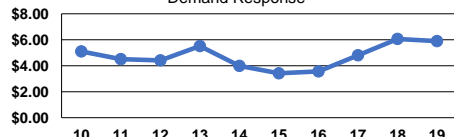
Operating Expense per Vehicle Revenue Mile: Bus



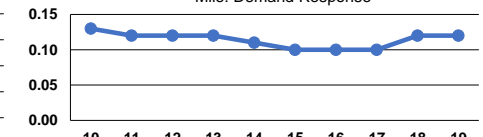
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Fe, NM  
 53 Square Miles  
 89,284 Population  
 326 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 New Mexico Non-UZA

**Service Consumption**

3,007,636 Annual Passenger Miles (PMT)  
 904,685 Annual Unlinked Trips (UPT)  
 2,971 Average Weekday Unlinked Trips  
 1,789 Average Saturday Unlinked Trips  
 1,177 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60077  
 Reporter Type: Full Reporter

**Service Area Statistics**

41 Square Miles  
 67,947 Population

**Service Supplied**

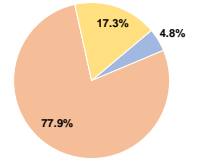
1,230,563 Annual Vehicle Revenue Miles (VRM)  
 103,191 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$453,170	4.8%
Local Funds	\$7,370,097	77.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,641,388	17.3%
<b>Total Operating Funds Expended</b>	<b>\$9,464,655</b>	<b>100.0%</b>

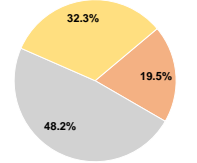
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$162,682	19.5%
State Funds	\$403,079	48.2%
Federal Assistance	\$270,189	32.3%
<b>Total Capital Funds Expended</b>	<b>\$835,950</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$7,702,390	81.4%
Materials and Supplies	\$1,078,464	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$683,801	7.2%
<b>Total Operating Expenses</b>	<b>\$9,464,655</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$273,314	\$0	\$0	\$0	\$273,314	
Bus	23	-	\$0	\$159,557	\$403,079	\$0	\$562,636	
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$273,314</b>	<b>\$159,557</b>	<b>\$403,079</b>	<b>\$0</b>	<b>\$835,950</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,950,738	\$68,804	\$273,314	140,597	34,517	245,042	20,209	0.0	18	13	27.8%	7.5
Bus	\$7,513,917	\$277,646	\$562,636	2,867,039	870,168	985,521	82,982	0.0	32	23	28.1%	6.9
<b>Total</b>	<b>\$9,464,655</b>	<b>\$346,450</b>	<b>\$835,950</b>	<b>3,007,636</b>	<b>904,685</b>	<b>1,230,563</b>	<b>103,191</b>	<b>0.0</b>	<b>50</b>	<b>36</b>	<b>28.0%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.96	\$96.53
Bus	\$7.62	\$90.55
<b>Total</b>	<b>\$7.69</b>	<b>\$91.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.87	\$56.52	0.1	1.7
Bus	\$2.62	\$8.64	0.9	10.5
<b>Total</b>	<b>\$3.15</b>	<b>\$10.46</b>	<b>0.7</b>	<b>8.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Houma, LA  
91 Square Miles  
144,875 Population  
226 Pop. Rank out of 498 UZAs

### Service Area Statistics

57 Square Miles  
82,803 Population

### Service Consumption

151,878 Annual Unlinked Trips (UPT)

### Service Supplied

363,820 Annual Vehicle Revenue Miles (VRM)  
19,393 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60080

Reporter Type: Reduced Reporter

## Financial Information

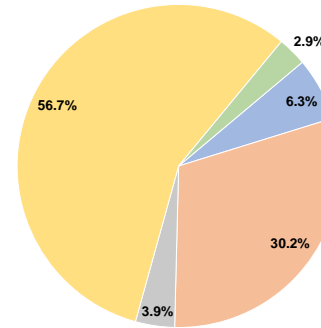
### Sources of Operating Funds Expended

Fare Revenues	\$123,114	6.3%
Local Funds	\$587,428	30.2%
State Funds	\$76,221	3.9%
Federal Assistance	\$1,103,135	56.7%
Other Funds	\$56,452	2.9%
<b>Total Operating Funds Expended</b>	<b>\$1,946,350</b>	<b>100.0%</b>

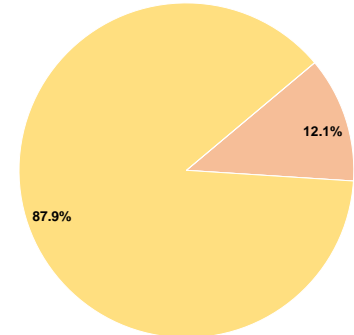
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,933	12.1%
State Funds	\$0	0.0%
Federal Assistance	\$383,441	87.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$436,374</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$56,547	\$6,257	\$130,532	3,289	10,570	776	0.0
Bus	8	-	\$1,889,803	\$116,857	\$305,842	148,589	353,250	18,617	8.0
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,946,350</b>	<b>\$123,114</b>	<b>\$436,374</b>	<b>151,878</b>	<b>363,820</b>	<b>19,393</b>	

### Performance Measures

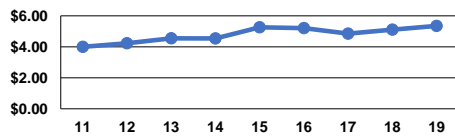
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.35	\$72.87
Bus	\$5.35	\$101.51
<b>Total</b>	<b>\$5.35</b>	<b>\$100.36</b>

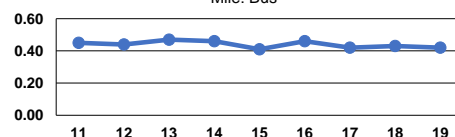
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.19	0.3	4.2
Bus	\$12.72	0.4	8.0
<b>Total</b>	<b>\$12.82</b>	<b>0.4</b>	<b>7.8</b>

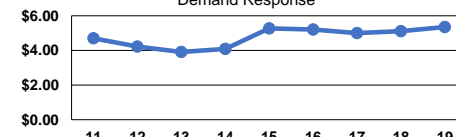
Operating Expense per Vehicle Revenue Mile: Bus



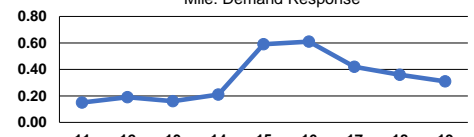
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Longview, TX  
83 Square Miles  
98,884 Population  
302 Pop. Rank out of 498 UZAs

### Service Area Statistics

44 Square Miles  
80,445 Population

### Service Consumption

243,183 Annual Unlinked Trips (UPT)

### Service Supplied

357,684 Annual Vehicle Revenue Miles (VRM)  
23,350 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60081

Reporter Type: Reduced Reporter

## Financial Information

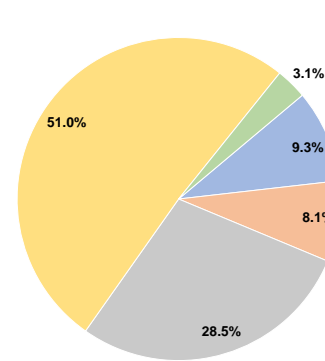
### Sources of Operating Funds Expended

Fare Revenues	\$166,865	9.3%
Local Funds	\$145,100	8.1%
State Funds	\$511,012	28.5%
Federal Assistance	\$914,457	51.0%
Other Funds	\$56,022	3.1%
<b>Total Operating Funds Expended</b>	<b>\$1,793,456</b>	<b>100.0%</b>

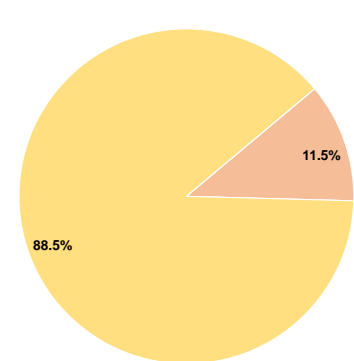
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$167,250	11.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,282,184	88.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,449,434</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$128,507	\$13,764	\$139,901	5,679	42,931	3,810	4.0
Bus	5	-	\$1,664,949	\$153,101	\$1,309,533	237,504	314,753	19,540	8.2
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,793,456</b>	<b>\$166,865</b>	<b>\$1,449,434</b>	<b>243,183</b>	<b>357,684</b>	<b>23,350</b>	

### Performance Measures

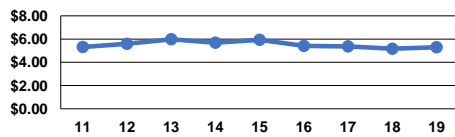
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$33.73
Bus	\$5.29	\$85.21
<b>Total</b>	<b>\$5.01</b>	<b>\$76.81</b>

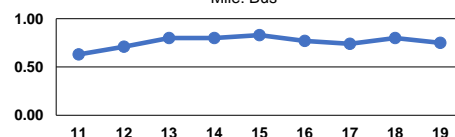
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.63	0.1	1.5
Bus	\$7.01	0.8	12.2
<b>Total</b>	<b>\$7.37</b>	<b>0.7</b>	<b>10.4</b>

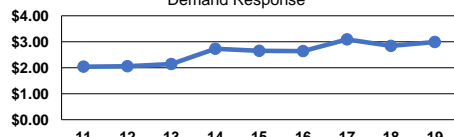
Operating Expense per Vehicle Revenue Mile: Bus



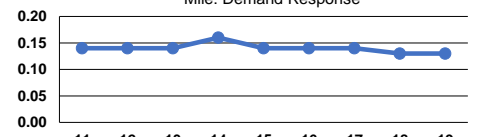
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Texas City, TX  
76 **Square Miles**  
106,383 **Population**  
293 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

7 Houston, TX, 373 Lake Jackson-Angleton, TX, 0 Texas Non-UZA

**Service Area Statistics**

1,792 **Square Miles**  
557,437 **Population**

**Service Consumption**

250,041 **Annual Unlinked Trips (UPT)**

**Service Supplied**

1,076,256 **Annual Vehicle Revenue Miles (VRM)**  
54,950 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60082

Reporter Type: Reduced Reporter

**Financial Information**

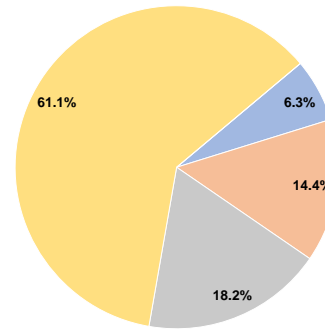
**Sources of Operating Funds Expended**

Fare Revenues	\$311,994	6.3%
Local Funds	\$708,843	14.4%
State Funds	\$897,060	18.2%
Federal Assistance	\$3,017,646	61.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,935,543</b>	<b>100.0%</b>

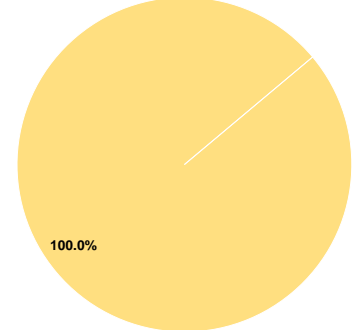
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$367,695	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$367,695</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	4	-	\$781,480	\$173,575	\$0	45,889	189,412	6,561	6.3
Demand Response	9	-	\$2,011,973	\$33,267	\$0	28,366	293,740	16,958	9.8
Demand Response - Taxi	-	2	\$97,846	\$6,213	\$0	2,846	24,935	922	0.0
Bus	12	-	\$2,038,359	\$98,939	\$367,695	172,940	568,169	30,509	5.8
<b>Total</b>	<b>25</b>	<b>2</b>	<b>\$4,929,658</b>	<b>\$311,994</b>	<b>\$367,695</b>	<b>250,041</b>	<b>1,076,256</b>	<b>54,950</b>	

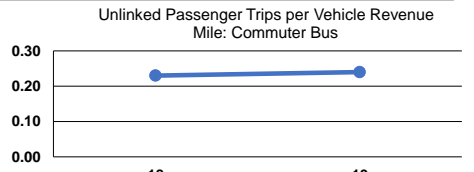
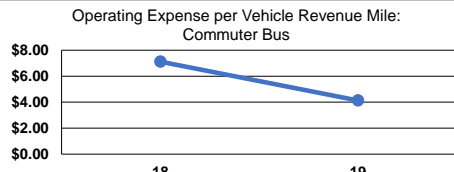
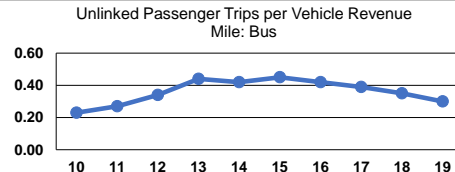
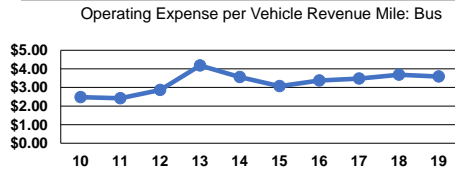
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.13	\$119.11
Demand Response	\$6.85	\$118.64
Demand Response - Taxi	\$3.92	\$106.12
Bus	\$3.59	\$66.81
<b>Total</b>	<b>\$4.58</b>	<b>\$89.71</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.03	0.2	7.0
Demand Response	\$70.93	0.1	1.7
Demand Response - Taxi	\$34.38	0.1	3.1
Bus	\$11.79	0.3	5.7
<b>Total</b>	<b>\$19.72</b>	<b>0.2</b>	<b>4.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Fort Smith, AR-OK  
71 Square Miles  
122,947 Population  
257 Pop. Rank out of 498 UZAs

### Service Area Statistics

65 Square Miles  
86,209 Population

### Service Consumption

278,924 Annual Unlinked Trips (UPT)

### Service Supplied

441,900 Annual Vehicle Revenue Miles (VRM)  
31,222 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60086  
Reporter Type: Reduced Reporter

## Financial Information

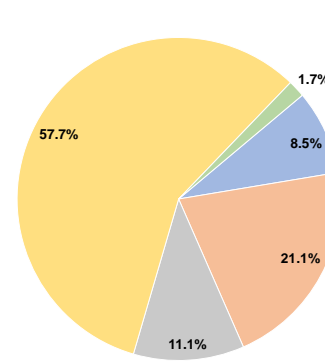
### Sources of Operating Funds Expended

Fare Revenues	\$178,502	8.5%
Local Funds	\$443,256	21.1%
State Funds	\$233,451	11.1%
Federal Assistance	\$1,213,566	57.7%
Other Funds	\$35,962	1.7%
<b>Total Operating Funds Expended</b>	<b>\$2,104,737</b>	<b>100.0%</b>

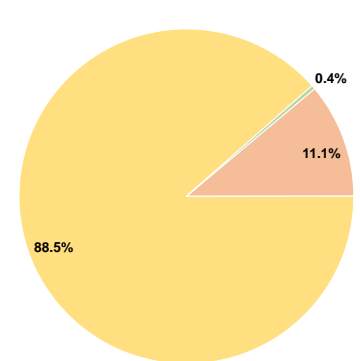
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$148,830	11.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,187,405	88.5%
Other Funds	\$5,000	0.4%
<b>Total Capital Funds Expended</b>	<b>\$1,341,235</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$673,516	\$42,615	\$429,195	18,618	141,976	10,083	1.6
Bus	6	-	\$1,431,221	\$135,887	\$912,040	260,306	299,924	21,139	3.3
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$2,104,737</b>	<b>\$178,502</b>	<b>\$1,341,235</b>	<b>278,924</b>	<b>441,900</b>	<b>31,222</b>	

### Performance Measures

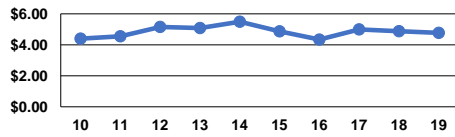
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$66.80
Bus	\$4.77	\$67.71
<b>Total</b>	<b>\$4.76</b>	<b>\$67.41</b>

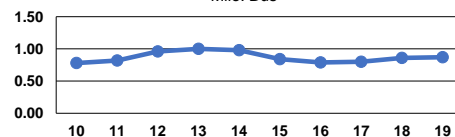
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.18	0.1	1.8
Bus	\$5.50	0.9	12.3
<b>Total</b>	<b>\$7.55</b>	<b>0.6</b>	<b>8.9</b>

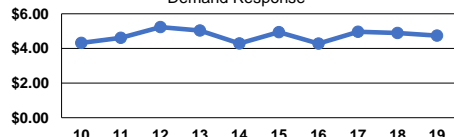
Operating Expense per Vehicle Revenue Mile: Bus



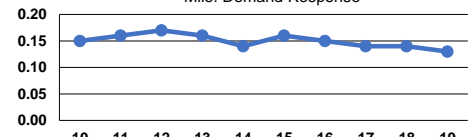
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Service Consumption**

10,011,791 Annual Passenger Miles (PMT)  
 1,944,089 Annual Unlinked Trips (UPT)  
 6,575 Average Weekday Unlinked Trips  
 3,242 Average Saturday Unlinked Trips  
 1,718 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60088  
 Reporter Type: Full Reporter

**Service Area Statistics**

94 Square Miles  
 439,036 Population

**Service Supplied**

1,984,669 Annual Vehicle Revenue Miles (VRM)  
 147,014 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 58 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	15	\$260,939	\$8,796	\$20,834	\$0	
Bus	-	31	\$3,903,868	\$520,019	\$38,086	\$18,285	\$4,480,258	
<b>Total</b>	-	<b>46</b>	<b>\$4,164,807</b>	<b>\$528,815</b>	<b>\$58,920</b>	<b>\$18,285</b>	<b>\$4,770,827</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,095,887	\$185,151	\$290,569	466,010	65,133	460,241	38,989	0.0	17	15	11.8%	1.4
Bus	\$12,787,717	\$2,931,244	\$4,480,258	9,545,781	1,878,956	1,524,428	108,025	0.0	41	31	24.4%	8.4
<b>Total</b>	<b>\$15,883,604</b>	<b>\$3,116,395</b>	<b>\$4,770,827</b>	<b>10,011,791</b>	<b>1,944,089</b>	<b>1,984,669</b>	<b>147,014</b>	<b>0.0</b>	<b>58</b>	<b>46</b>	<b>20.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.73	\$79.40	\$6.64	0.1
Bus	\$8.39	\$118.38	\$1.34	1.2
<b>Total</b>	<b>\$8.00</b>	<b>\$108.04</b>	<b>\$1.59</b>	<b>1.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,251,767 25.3%  
 Local Funds \$9,176,515 54.5%  
 State Funds \$453,569 2.7%  
 Federal Assistance \$2,956,384 17.6%

**Total Operating Funds Expended \$16,838,235 100.0%**

**Sources of Capital Funds Expended**

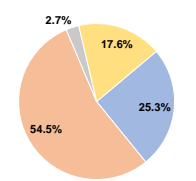
Fares and Directly Generated \$0 0.0%  
 Local Funds \$913,399 19.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,857,428 80.9%

**Total Capital Funds Expended \$4,770,827 100.0%**

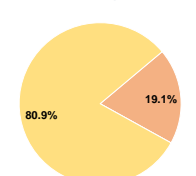
**Summary of Operating Expenses (OE)**

Labor \$264,578 1.7%  
 Materials and Supplies \$295,650 1.9%  
 Purchased Transportation \$14,693,822 92.5%  
 Other Operating Expenses \$629,554 4.0%  
**Total Operating Expenses \$15,883,604 100.0%**  
 Reconciling OE Cash Expenditures \$954,631  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Tyler, TX  
90 Square Miles  
130,247 Population  
247 Pop. Rank out of 498 UZAs

### Service Area Statistics

56 Square Miles  
110,490 Population

### Service Consumption

204,758 Annual Unlinked Trips (UPT)

### Service Supplied

698,500 Annual Vehicle Revenue Miles (VRM)  
47,245 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60089

Reporter Type: Reduced Reporter

## Financial Information

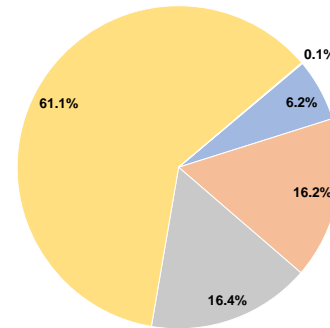
### Sources of Operating Funds Expended

Fare Revenues	\$183,411	6.2%
Local Funds	\$476,474	16.2%
State Funds	\$481,359	16.4%
Federal Assistance	\$1,796,832	61.1%
Other Funds	\$2,617	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,940,693</b>	<b>100.0%</b>

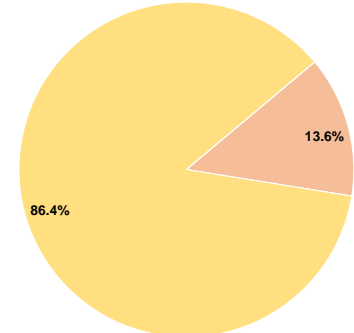
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,968	13.6%
State Funds	\$0	0.0%
Federal Assistance	\$126,390	86.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$146,358</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	1	\$80,436	\$2,676	\$0	873	59,940	2,381	14.0
Demand Response	7	-	\$701,693	\$62,613	\$6,000	30,621	140,221	10,888	6.2
Demand Response - Taxi	-	15	\$487,565	\$24,583	\$0	28,261	165,138	10,940	0.0
Bus	6	1	\$1,554,990	\$93,539	\$140,358	145,003	333,201	23,036	7.8
<b>Total</b>	<b>13</b>	<b>17</b>	<b>\$2,824,684</b>	<b>\$183,411</b>	<b>\$146,358</b>	<b>204,758</b>	<b>698,500</b>	<b>47,245</b>	

### Performance Measures

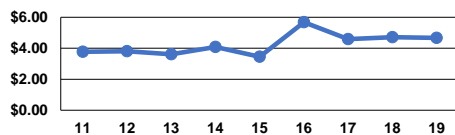
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.34	\$33.78
Demand Response	\$5.00	\$64.45
Demand Response - Taxi	\$2.95	\$44.57
Bus	\$4.67	\$67.50
<b>Total</b>	<b>\$4.04</b>	<b>\$59.79</b>

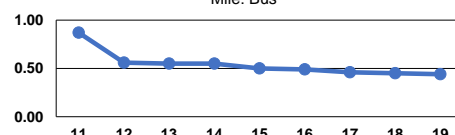
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$92.14	0.0	0.4
Demand Response	\$22.92	0.2	2.8
Demand Response - Taxi	\$17.25	0.2	2.6
Bus	\$10.72	0.4	6.3
<b>Total</b>	<b>\$13.80</b>	<b>0.3</b>	<b>4.3</b>

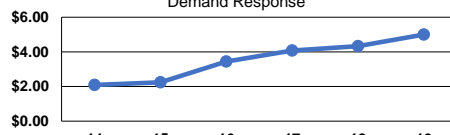
Operating Expense per Vehicle Revenue Mile: Bus



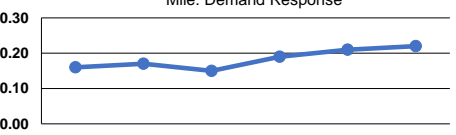
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

McAllen, TX  
 358 Square Miles  
 728,825 Population  
 57 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 237 Harlingen, TX, 0 Texas Non-UZA

**Service Area Statistics**

4,645 Square Miles  
 1,162,453 Population

**Service Consumption**

7,374,699 Annual Passenger Miles (PMT)  
 819,209 Annual Unlinked Trips (UPT)  
 2,993 Average Weekday Unlinked Trips  
 846 Average Saturday Unlinked Trips  
 200 Average Sunday Unlinked Trips

**Service Supplied**

2,581,988 Annual Vehicle Revenue Miles (VRM)  
 116,115 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 60 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60090  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$44,274 0.5%  
 Local Funds \$2,417,439 28.5%  
 State Funds \$1,344,233 15.8%  
 Federal Assistance \$4,689,476 55.2%

**Total Operating Funds Expended \$8,495,422 100.0%**

**Sources of Capital Funds Expended**

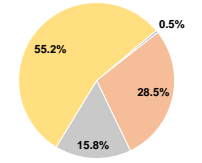
Fares and Directly Generated \$0 0.0%  
 Local Funds \$406,775 16.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,000,610 83.1%

**Total Capital Funds Expended \$2,407,385 100.0%**

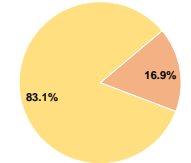
**Summary of Operating Expenses (OE)**

Labor \$4,519,103 53.3%  
 Materials and Supplies \$1,140,744 13.4%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,825,673 33.3%  
**Total Operating Expenses \$8,485,520 100.0%**  
 Reconciling OE Cash Expenditures \$9,902  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	5	-	\$70,493	\$24,757	\$0	\$0	
Bus	44	-	\$0	\$278,272	\$1,412,044	\$621,819	\$2,312,135	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$70,493</b>	<b>\$303,029</b>	<b>\$1,412,044</b>	<b>\$621,819</b>	<b>\$2,407,385</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$548,423	\$0	\$95,250	299,176	17,904	135,991	6,817	0.0	6	5	16.7%	7.1
Bus	\$7,937,097	\$0	\$2,312,135	7,075,523	801,305	2,445,997	109,298	0.0	54	44	18.5%	4.7
<b>Total</b>	<b>\$8,485,520</b>	<b>\$0</b>	<b>\$2,407,385</b>	<b>7,374,699</b>	<b>819,209</b>	<b>2,581,988</b>	<b>116,115</b>	<b>0.0</b>	<b>60</b>	<b>49</b>	<b>18.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.03	\$80.45	Demand Response	\$1.83	\$30.63	0.1	2.6
Bus	\$3.24	\$72.62	Bus	\$1.12	\$9.91	0.3	7.3
<b>Total</b>	<b>\$3.29</b>	<b>\$73.08</b>	<b>Total</b>	<b>\$1.15</b>	<b>\$10.36</b>	<b>0.3</b>	<b>7.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Hill Country Transit District

2019 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Killeen, TX  
 85 Square Miles  
 217,630 Population  
 163 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 323 Temple, TX, 0 Texas Non-UZA

**Service Consumption**  
 3,398,146 Annual Passenger Miles (PMT)  
 502,048 Annual Unlinked Trips (UPT)  
 2,000 Average Weekday Unlinked Trips  
 76 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60091  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 8,426 Square Miles  
 395,300 Population

**Service Supplied**  
 1,472,670 Annual Vehicle Revenue Miles (VRM)  
 105,027 Annual Vehicle Revenue Hours (VRH)  
 70 Vehicles Operated in Maximum Service (VOMS)  
 125 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

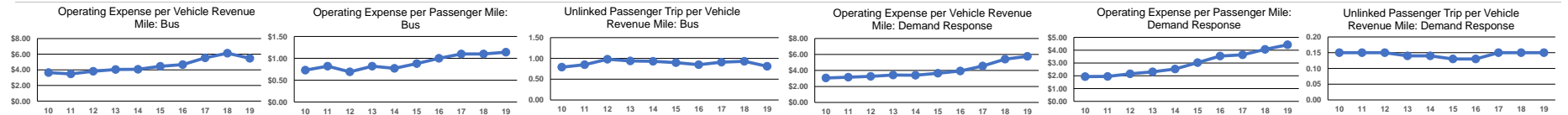
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	61	-	\$426,515	\$0	\$7,995	\$0	\$434,510
Bus	9	-	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$426,515</b>	<b>\$0</b>	<b>\$7,995</b>	<b>\$0</b>	<b>\$434,510</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,051,502	\$153,216	\$434,510	1,368,796	159,613	1,049,416	78,237	0.0	101	61	39.6%	6.6
Bus	\$2,313,782	\$242,148	\$0	2,029,350	342,435	423,254	26,790	0.0	24	9	62.5%	7.3
<b>Total</b>	<b>\$8,365,284</b>	<b>\$395,364</b>	<b>\$434,510</b>	<b>3,398,146</b>	<b>502,048</b>	<b>1,472,670</b>	<b>105,027</b>	<b>0.0</b>	<b>125</b>	<b>70</b>	<b>44.0%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.77	\$77.35	Demand Response	\$4.42	\$37.91	0.2	2.0
Bus	\$5.47	\$86.37	Bus	\$1.14	\$6.76	0.8	12.8
<b>Total</b>	<b>\$5.68</b>	<b>\$79.65</b>	<b>Total</b>	<b>\$2.46</b>	<b>\$16.66</b>	<b>0.3</b>	<b>4.8</b>

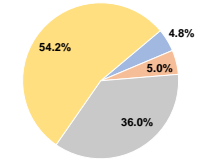


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### Financial Information

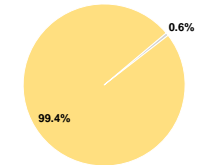
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$397,818 4.8%  
 Local Funds \$421,402 5.0%  
 State Funds \$3,010,808 36.0%  
 Federal Assistance \$4,535,256 54.2%  
**Total Operating Funds Expended \$8,365,284 100.0%**

#### Operating Funding Sources



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$2,679 0.6%  
 Federal Assistance \$431,831 99.4%  
**Total Capital Funds Expended \$434,510 100.0%**

#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Labor	\$6,001,522	71.7%
Materials and Supplies	\$1,294,307	15.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,069,455	12.8%
<b>Total Operating Expenses</b>	<b>\$8,365,284</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Texarkana-Texarkana, TX-AR  
64 **Square Miles**  
78,162 **Population**  
365 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

36 **Square Miles**  
76,027 **Population**

### Service Consumption

309,823 **Annual Unlinked Trips (UPT)**

### Service Supplied

372,469 **Annual Vehicle Revenue Miles (VRM)**  
29,031 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60093

Reporter Type: Reduced Reporter

## Financial Information

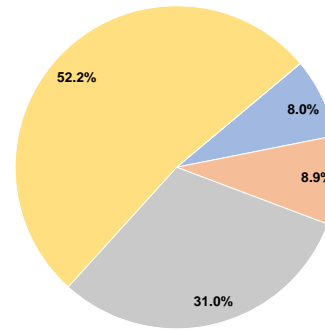
### Sources of Operating Funds Expended

Fare Revenues	\$136,944	8.0%
Local Funds	\$151,905	8.9%
State Funds	\$531,311	31.0%
Federal Assistance	\$894,603	52.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,714,763</b>	<b>100.0%</b>

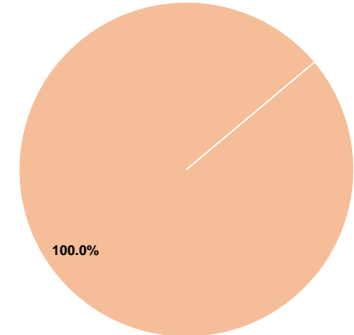
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,918	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$29,918</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$127,654	\$18,889	\$0	10,056	71,455	5,469	2.8
Bus	6	-	\$1,587,109	\$118,055	\$29,918	299,767	301,014	23,562	3.4
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,714,763</b>	<b>\$136,944</b>	<b>\$29,918</b>	<b>309,823</b>	<b>372,469</b>	<b>29,031</b>	

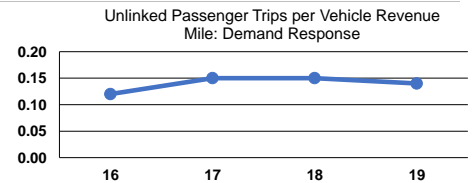
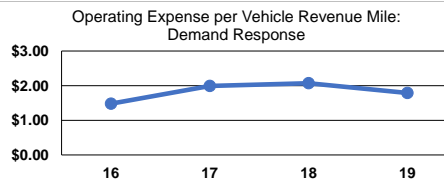
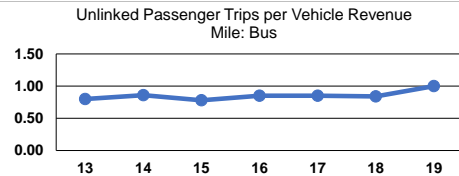
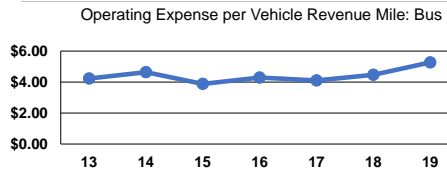
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$23.34
Bus	\$5.27	\$67.36
<b>Total</b>	<b>\$4.60</b>	<b>\$59.07</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.69	0.1	1.8
Bus	\$5.29	1.0	12.7
<b>Total</b>	<b>\$5.53</b>	<b>0.8</b>	<b>10.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lawton, OK  
44 Square Miles  
94,457 Population  
312 Pop. Rank out of 498 UZAs

### Service Area Statistics

42 Square Miles  
93,714 Population

### Service Consumption

346,742 Annual Unlinked Trips (UPT)

### Service Supplied

599,531 Annual Vehicle Revenue Miles (VRM)  
43,108 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60094  
Reporter Type: Reduced Reporter

## Financial Information

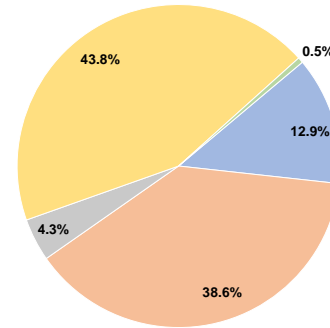
### Sources of Operating Funds Expended

Fare Revenues	\$337,681	12.9%
Local Funds	\$1,012,928	38.6%
State Funds	\$112,596	4.3%
Federal Assistance	\$1,149,833	43.8%
Other Funds	\$14,400	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,627,438</b>	<b>100.0%</b>

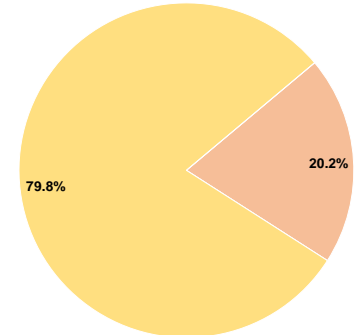
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,812	20.2%
State Funds	\$0	0.0%
Federal Assistance	\$129,832	79.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$162,644</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$172,912	\$46,308	\$162,644	14,095	84,095	7,322	5.8
Bus	13	-	\$2,454,526	\$291,373	\$0	332,647	515,436	35,786	5.2
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,627,438</b>	<b>\$337,681</b>	<b>\$162,644</b>	<b>346,742</b>	<b>599,531</b>	<b>43,108</b>	

### Performance Measures

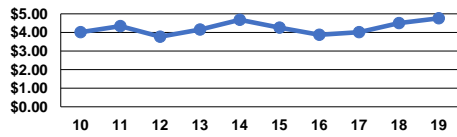
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$23.62
Bus	\$4.76	\$68.59
<b>Total</b>	<b>\$4.38</b>	<b>\$60.95</b>

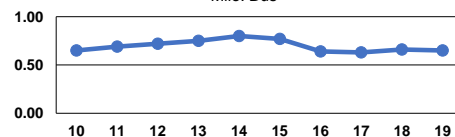
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.27	0.2	1.9
Bus	\$7.38	0.6	9.3
<b>Total</b>	<b>\$7.58</b>	<b>0.6</b>	<b>8.0</b>

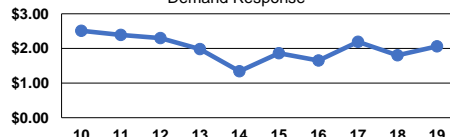
Operating Expense per Vehicle Revenue Mile: Bus



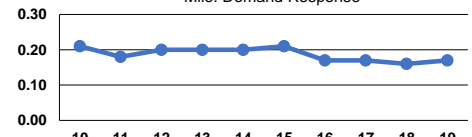
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Victoria, TX  
29 **Square Miles**  
63,683 **Population**  
434 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

30 **Square Miles**  
60,603 **Population**

### Service Consumption

300,709 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,051,462 **Annual Vehicle Revenue Miles (VRM)**  
59,779 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60095

Reporter Type: Reduced Reporter

## Financial Information

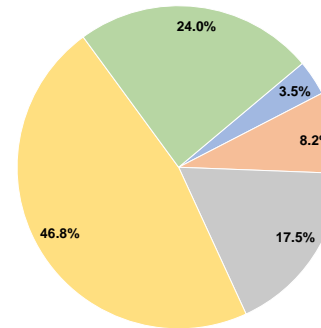
### Sources of Operating Funds Expended

Fare Revenues	\$142,301	3.5%
Local Funds	\$330,557	8.2%
State Funds	\$707,824	17.5%
Federal Assistance	\$1,888,682	46.8%
Other Funds	\$966,763	24.0%
<b>Total Operating Funds Expended</b>	<b>\$4,036,127</b>	<b>100.0%</b>

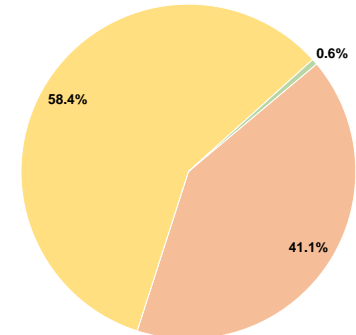
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$721,754	41.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,025,994	58.4%
Other Funds	\$9,817	0.6%
<b>Total Capital Funds Expended</b>	<b>\$1,757,565</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	5	-	\$728,254	\$0	\$0	90,983	291,142	10,020	5.6
Demand Response	15	-	\$2,128,030	\$44,332	\$945,413	65,405	366,857	26,083	2.5
Bus	10	-	\$1,179,843	\$97,969	\$812,152	144,321	393,463	23,676	1.0
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$4,036,127</b>	<b>\$142,301</b>	<b>\$1,757,565</b>	<b>300,709</b>	<b>1,051,462</b>	<b>59,779</b>	

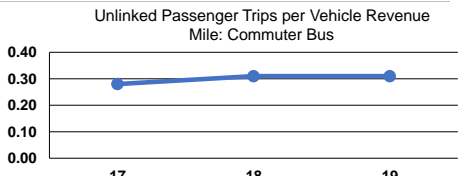
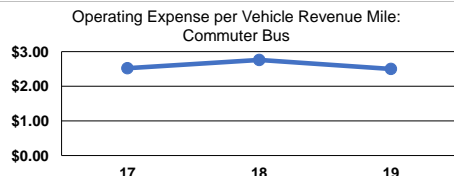
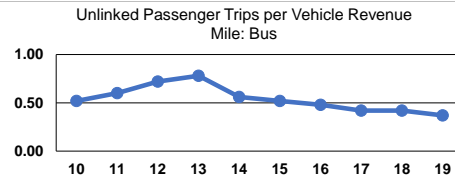
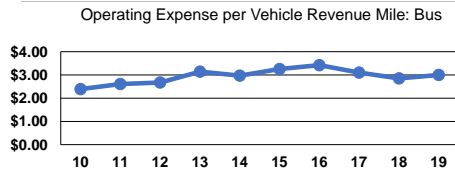
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.50	\$72.68
Demand Response	\$5.80	\$81.59
Bus	\$3.00	\$49.83
<b>Total</b>	<b>\$3.84</b>	<b>\$67.52</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.00	0.3	9.1
Demand Response	\$32.54	0.2	2.5
Bus	\$8.18	0.4	6.1
<b>Total</b>	<b>\$13.42</b>	<b>0.3</b>	<b>5.0</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# University of Oklahoma dba Cleveland Area Rapid Transit

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Norman, OK  
45 **Square Miles**  
103,898 **Population**  
296 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Oklahoma Non-UZA

### Service Area Statistics

178 **Square Miles**  
96,782 **Population**

### Service Consumption

1,108,687 **Annual Unlinked Trips (UPT)**

### Service Supplied

643,734 **Annual Vehicle Revenue Miles (VRM)**  
54,654 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60096

Reporter Type: Reduced Reporter

## Financial Information

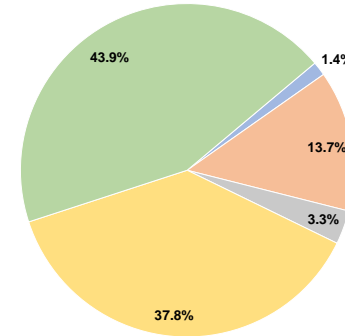
### Sources of Operating Funds Expended

Fare Revenues	\$62,348	1.4%
Local Funds	\$625,000	13.7%
State Funds	\$149,583	3.3%
Federal Assistance	\$1,725,125	37.8%
Other Funds	\$2,005,156	43.9%
<b>Total Operating Funds Expended</b>	<b>\$4,567,212</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$1,461,507	\$55,668	\$0	32,413	201,421	18,879	6.5
Bus	17	-	\$3,105,705	\$6,680	\$0	1,076,274	442,313	35,775	11.1
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$4,567,212</b>	<b>\$62,348</b>	<b>\$0</b>	<b>1,108,687</b>	<b>643,734</b>	<b>54,654</b>	

### Performance Measures

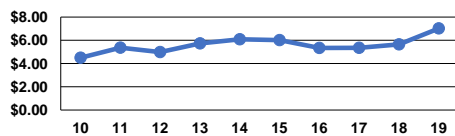
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.26	\$77.41
Bus	\$7.02	\$86.81
<b>Total</b>	<b>\$7.09</b>	<b>\$83.57</b>

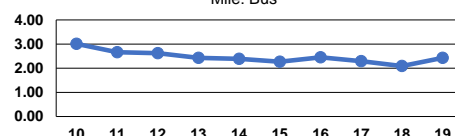
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.09	0.2	1.7
Bus	\$2.89	2.4	30.1
<b>Total</b>	<b>\$4.12</b>	<b>1.7</b>	<b>20.3</b>

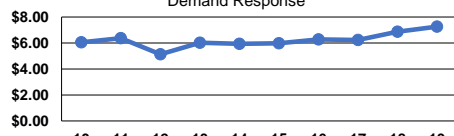
Operating Expense per Vehicle Revenue Mile: Bus



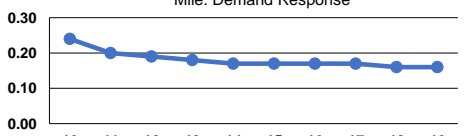
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Odessa, TX  
59 **Square Miles**  
126,405 **Population**  
252 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

265 Midland, TX, 0 Texas Non-UZA

**Service Area Statistics**

37 **Square Miles**  
99,940 **Population**

**Service Consumption**

328,457 **Annual Unlinked Trips (UPT)**

**Service Supplied**

1,001,542 **Annual Vehicle Revenue Miles (VRM)**  
65,088 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60097

Reporter Type: Reduced Reporter

**Financial Information**

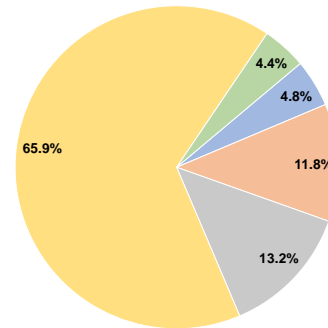
**Sources of Operating Funds Expended**

Fare Revenues	\$269,965	4.8%
Local Funds	\$667,541	11.8%
State Funds	\$747,287	13.2%
Federal Assistance	\$3,732,769	65.9%
Other Funds	\$250,896	4.4%
<b>Total Operating Funds Expended</b>	<b>\$5,668,458</b>	<b>100.0%</b>

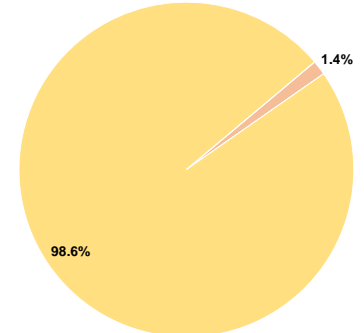
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,055	1.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,117,715	98.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,133,770</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$426,667	\$17,819	\$103,673	15,158	140,701	4,739	3.0
Demand Response	12	-	\$1,578,828	\$27,592	\$140,055	44,641	216,732	19,673	5.2
Bus	12	-	\$3,662,963	\$224,554	\$890,042	268,658	644,109	40,676	10.5
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$5,668,458</b>	<b>\$269,965</b>	<b>\$1,133,770</b>	<b>328,457</b>	<b>1,001,542</b>	<b>65,088</b>	

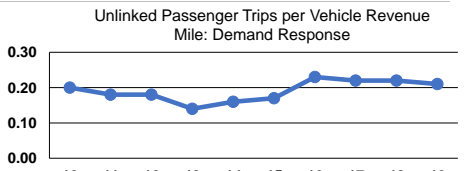
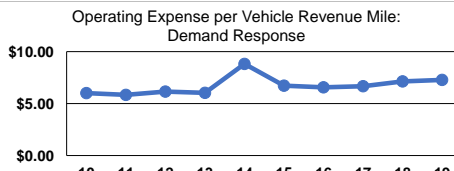
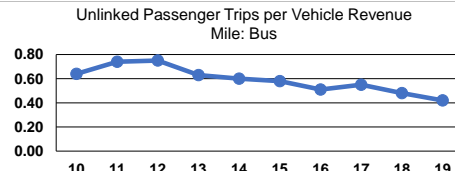
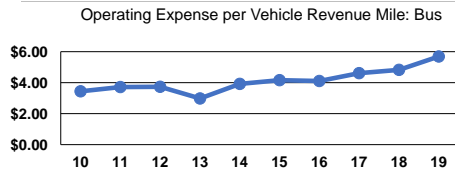
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.03	\$90.03
Demand Response	\$7.28	\$80.25
Bus	\$5.69	\$90.05
<b>Total</b>	<b>\$5.66</b>	<b>\$87.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$28.15	0.1	3.2
Demand Response	\$35.37	0.2	2.3
Bus	\$13.63	0.4	6.6
<b>Total</b>	<b>\$17.26</b>	<b>0.3</b>	<b>5.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

McAllen, TX  
 358 **Square Miles**  
 728,825 **Population**  
 57 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

49 **Square Miles**  
 129,877 **Population**

**Service Consumption**

637,360 **Annual Unlinked Trips (UPT)**

**Service Supplied**

601,062 **Annual Vehicle Revenue Miles (VRM)**  
 43,311 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60099

Reporter Type: Reduced Reporter

**Financial Information**

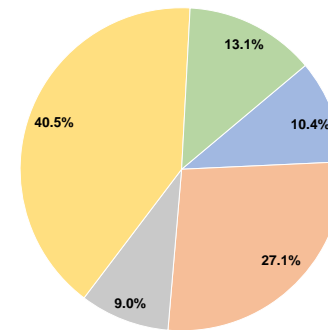
**Sources of Operating Funds Expended**

Fare Revenues	\$346,529	10.4%
Local Funds	\$904,434	27.1%
State Funds	\$299,657	9.0%
Federal Assistance	\$1,352,659	40.5%
Other Funds	\$435,759	13.1%
<b>Total Operating Funds Expended</b>	<b>\$3,339,038</b>	<b>100.0%</b>

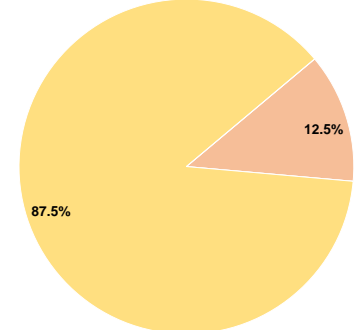
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$85,503	12.5%
State Funds	\$0	0.0%
Federal Assistance	\$597,635	87.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$683,138</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$266,322	\$6,330	\$367,942	16,395	85,215	7,022	2.9
Bus	11	-	\$3,072,716	\$340,199	\$315,196	620,965	515,847	36,289	8.5
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$3,339,038</b>	<b>\$346,529</b>	<b>\$683,138</b>	<b>637,360</b>	<b>601,062</b>	<b>43,311</b>	

**Performance Measures**

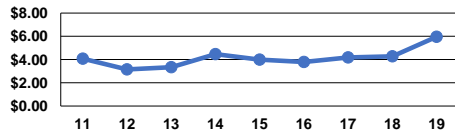
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$37.93
Bus	\$5.96	\$84.67
<b>Total</b>	<b>\$5.56</b>	<b>\$77.09</b>

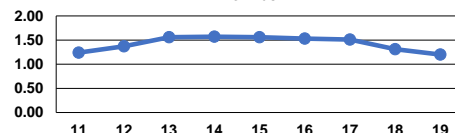
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.24	0.2	2.3
Bus	\$4.95	1.2	17.1
<b>Total</b>	<b>\$5.24</b>	<b>1.1</b>	<b>14.7</b>

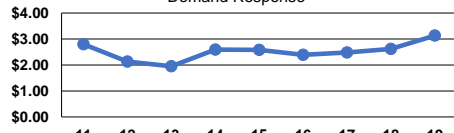
Operating Expense per Vehicle Revenue Mile: Bus



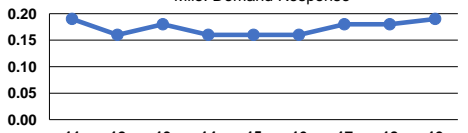
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Farmington, NM  
35 **Square Miles**  
53,049 **Population**  
477 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 New Mexico Non-UZA

### Service Area Statistics

306 **Square Miles**  
96,925 **Population**

### Service Consumption

125,566 **Annual Unlinked Trips (UPT)**

### Service Supplied

301,137 **Annual Vehicle Revenue Miles (VRM)**  
20,411 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60100

Reporter Type: Reduced Reporter

## Financial Information

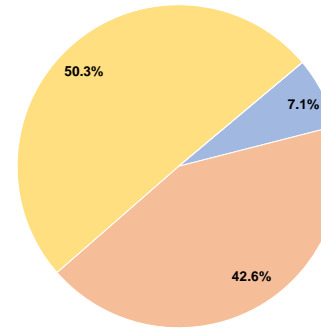
### Sources of Operating Funds Expended

Fare Revenues	\$82,541	7.1%
Local Funds	\$492,873	42.6%
State Funds	\$0	0.0%
Federal Assistance	\$582,654	50.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,158,068</b>	<b>100.0%</b>

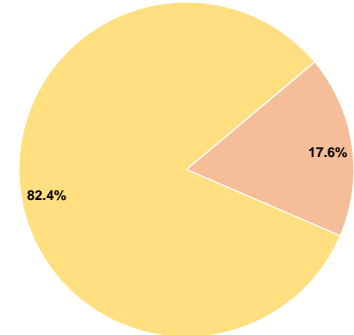
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,054	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$126,788	82.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$153,842</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$45,756	\$3,261	\$0	4,695	36,127	2,869	5.0
Bus	-	8	\$1,112,312	\$79,280	\$153,842	120,871	265,010	17,542	4.6
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$1,158,068</b>	<b>\$82,541</b>	<b>\$153,842</b>	<b>125,566</b>	<b>301,137</b>	<b>20,411</b>	

### Performance Measures

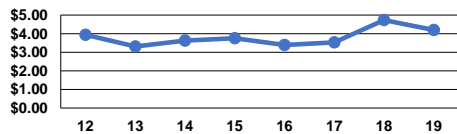
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$15.95
Bus	\$4.20	\$63.41
<b>Total</b>	<b>\$3.85</b>	<b>\$56.74</b>

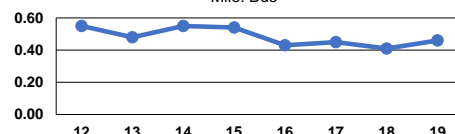
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.75	0.1	1.6
Bus	\$9.20	0.5	6.9
<b>Total</b>	<b>\$9.22</b>	<b>0.4</b>	<b>6.2</b>

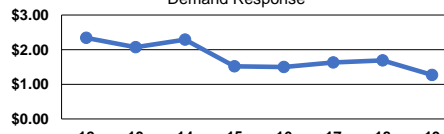
Operating Expense per Vehicle Revenue Mile: Bus



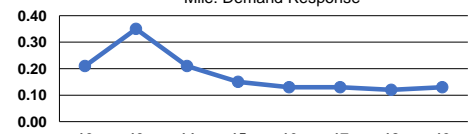
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Denton-Lewisville, TX  
 145 Square Miles  
 366,174 Population  
 104 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 6 Dallas-Fort Worth-Arlington, TX, 198 McKinney, TX, 438 Sherman, TX

**Service Consumption**  
 17,387,155 Annual Passenger Miles (PMT)  
 2,939,309 Annual Unlinked Trips (UPT)  
 11,064 Average Weekday Unlinked Trips<sup>1</sup>  
 1,688 Average Saturday Unlinked Trips<sup>1</sup>  
 348 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 60101  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 284 Square Miles  
 608,520 Population

**Service Supplied**  
 3,414,564 Annual Vehicle Revenue Miles (VRM)  
 212,203 Annual Vehicle Revenue Hours (VRH)  
 116 Vehicles Operated in Maximum Service (VOMS)  
 155 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	50	-	\$1,360,932	\$303,352	\$604,359	\$0	\$2,268,643	
Vanpool	-	40	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	8	\$0	\$1,314,669	\$0	\$2,273,471	\$3,588,140	
<b>Total</b>	<b>62</b>	<b>54</b>	<b>\$1,360,932</b>	<b>\$1,618,021</b>	<b>\$604,359</b>	<b>\$2,273,471</b>	<b>\$5,856,783</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,027,013	\$367,349	\$0	260,791	47,871	284,103	21,741	0.0	22	12	45.5%	5.8
Demand Response - Taxi	\$364,491	\$41,249	\$0	97,339	13,710	97,277	6,209	0.0	6	6	0.0%	0.0
Bus	\$13,838,874	\$4,095,752	\$2,268,643	5,748,291	2,355,857	1,643,943	138,881	0.0	65	50	23.1%	5.6
Vanpool	\$424,355	\$335,184	\$0	5,787,405	128,171	718,019	17,842	0.0	40	40	0.0%	1.5
Hybrid Rail	\$15,446,441	\$744,283	\$3,588,140	5,493,329	393,700	671,222	27,530	42.6	22	8	63.6%	9.0
<b>Total</b>	<b>\$33,101,174</b>	<b>\$5,583,817</b>	<b>\$5,856,783</b>	<b>17,387,155</b>	<b>2,939,309</b>	<b>3,414,564</b>	<b>212,203</b>	<b>42.6</b>	<b>155</b>	<b>116</b>	<b>25.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$10.65	\$139.23	\$11.61	\$63.23
Demand Response - Taxi	\$3.75	\$58.70	\$3.74	\$26.59
Bus	\$8.42	\$99.65	\$2.41	\$5.87
Vanpool	\$0.59	\$23.78	\$0.07	\$3.31
Hybrid Rail	\$23.01	\$561.08	\$2.81	\$39.23
<b>Total</b>	<b>\$9.69</b>	<b>\$155.99</b>	<b>\$1.90</b>	<b>\$11.26</b>



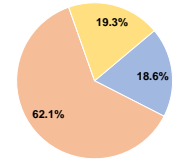
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$6,436,958 18.6%  
 Local Funds \$21,473,904 62.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$6,664,660 19.3%

**Total Operating Funds Expended \$34,575,522 100.0%**

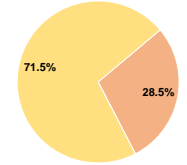
**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,669,006 28.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,187,777 71.5%

**Total Capital Funds Expended \$5,856,783 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$12,367,694	37.4%
Materials and Supplies	\$1,926,173	5.8%
Purchased Transportation	\$10,250,016	31.0%
Other Operating Expenses	\$8,557,291	25.9%
<b>Total Operating Expenses</b>	<b>\$33,101,174</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,474,348	
Purchased Transportation (Reported Separately)	\$0	



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Angelo, TX  
 47 Square Miles  
 92,984 Population  
 315 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**  
 2,624,059 Annual Passenger Miles (PMT)  
 299,791 Annual Unlinked Trips (UPT)  
 1,020 Average Weekday Unlinked Trips  
 734 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60102  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 15,355 Square Miles  
 162,152 Population

**Service Supplied**  
 1,181,896 Annual Vehicle Revenue Miles (VRM)  
 63,893 Annual Vehicle Revenue Hours (VRH)  
 57 Vehicles Operated in Maximum Service (VOMS)  
 83 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

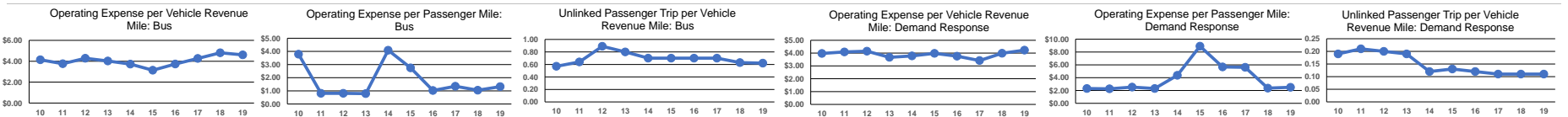
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	39	-	\$7,496	\$0	\$0	\$24,014	\$31,510	
Bus	18	-	\$6,444	\$28,130	\$0	\$6,691	\$41,265	
<b>Total</b>	<b>57</b>	<b>-</b>	<b>\$13,940</b>	<b>\$28,130</b>	<b>\$0</b>	<b>\$30,705</b>	<b>\$72,775</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,543,343	\$34,026	\$31,510	1,419,655	88,063	838,479	44,706	0.0	51	39	23.5%	4.0
Bus	\$1,584,665	\$96,336	\$41,265	1,204,404	211,728	343,417	19,187	0.0	32	18	43.8%	3.2
<b>Total</b>	<b>\$5,128,008</b>	<b>\$130,362</b>	<b>\$72,775</b>	<b>2,624,059</b>	<b>299,791</b>	<b>1,181,896</b>	<b>63,893</b>	<b>0.0</b>	<b>83</b>	<b>57</b>	<b>31.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$79.26	Demand Response	\$2.50	\$40.24	0.1	2.0
Bus	\$4.61	\$82.59	Bus	\$1.32	\$7.48	0.6	11.0
<b>Total</b>	<b>\$4.34</b>	<b>\$80.26</b>	<b>Total</b>	<b>\$1.95</b>	<b>\$17.11</b>	<b>0.3</b>	<b>4.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$221,476 4.3%  
 Local Funds \$1,142,601 22.3%  
 State Funds \$842,421 16.4%  
 Federal Assistance \$2,921,510 57.0%

**Total Operating Funds Expended \$5,128,008**

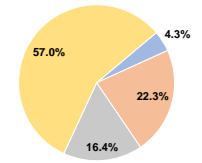
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,665 3.7%  
 State Funds \$1,499 2.1%  
 Federal Assistance \$68,611 94.3%

**Total Capital Funds Expended \$72,775**

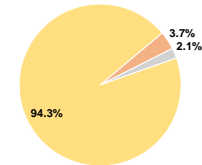
**Summary of Operating Expenses (OE)**

Labor \$3,405,258 66.4%  
 Materials and Supplies \$602,903 11.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,119,847 21.8%  
**Total Operating Expenses \$5,128,008** 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Houston, TX  
1,660 Square Miles  
4,944,332 Population  
7 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Texas Non-UZA

**Service Area Statistics**

861 Square Miles  
685,345 Population

**Service Consumption**

7,347,505 Annual Passenger Miles (PMT)  
407,714 Annual Unlinked Trips (UPT)  
1,637 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Service Supplied**

1,769,283 Annual Vehicle Revenue Miles (VRM)  
84,159 Annual Vehicle Revenue Hours (VRH)  
49 Vehicles Operated in Maximum Service (VOMS)  
103 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 60103  
Reporter Type: Full Reporter

**Financial Information**

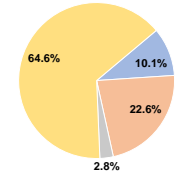
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$819,229	10.1%
Local Funds	\$1,840,021	22.6%
State Funds	\$226,399	2.8%
Federal Assistance	\$5,255,693	64.6%
<b>Total Operating Funds Expended</b>	<b>\$8,141,342</b>	<b>100.0%</b>

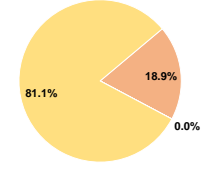
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,287,820	18.9%
State Funds	\$1,196	0.0%
Federal Assistance	\$18,425,959	81.1%
<b>Total Capital Funds Expended</b>	<b>\$22,714,975</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$1,956,716	24.3%
Materials and Supplies	\$677,562	8.4%
Purchased Transportation	\$4,838,836	60.1%
Other Operating Expenses	\$574,707	7.1%
<b>Total Operating Expenses</b>	<b>\$8,047,821</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$93,521	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20	\$708,504	\$56,185	\$20,787,983	\$3,710	\$21,556,382	
Demand Response	-	26	\$1,048,743	\$0	\$0	\$0	\$1,048,743	
Bus	-	3	\$109,850	\$0	\$0	\$0	\$109,850	
<b>Total</b>	<b>-</b>	<b>49</b>	<b>\$1,867,097</b>	<b>\$56,185</b>	<b>\$20,787,983</b>	<b>\$3,710</b>	<b>\$22,714,975</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years <sup>a</sup>	
											16.7%	3.8
Commuter Bus	\$2,283,914	\$713,564	\$21,556,382	5,475,649	262,260	597,746	23,223	0.0	24	20	16.7%	3.8
Demand Response	\$5,102,214	\$99,381	\$1,048,743	1,822,568	134,378	1,093,695	53,430	0.0	42	26	38.1%	2.0
Bus	\$661,693	\$6,284	\$109,850	49,288	11,076	77,842	7,506	0.0	37	3	91.9%	0.0
<b>Total</b>	<b>\$8,047,821</b>	<b>\$819,229</b>	<b>\$22,714,975</b>	<b>7,347,505</b>	<b>407,714</b>	<b>1,769,283</b>	<b>84,159</b>	<b>0.0</b>	<b>103</b>	<b>49</b>	<b>52.4%</b>	

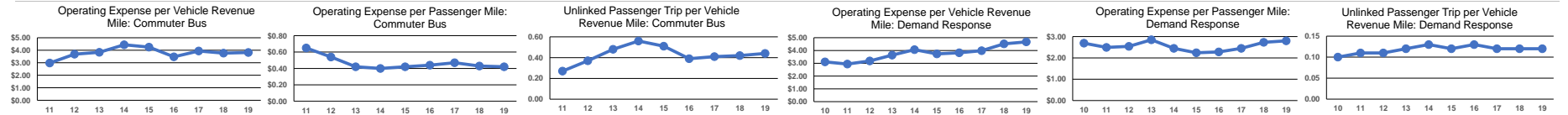
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.67	\$95.49	Demand Response	\$2.80	\$37.97
Bus	\$8.50	\$88.16	Bus	\$13.43	\$59.74
<b>Total</b>	<b>\$4.55</b>	<b>\$95.63</b>	<b>Total</b>	<b>\$1.10</b>	<b>\$19.74</b>

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.80	\$37.97	0.1	2.5
Bus	\$13.43	\$59.74	0.1	1.5
<b>Total</b>	<b>\$1.10</b>	<b>\$19.74</b>	<b>0.2</b>	<b>4.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Jonesboro, AR  
47 Square Miles  
65,419 Population  
420 Pop. Rank out of 498 UZAs

### Service Area Statistics

39 Square Miles  
51,804 Population

### Service Consumption

139,710 Annual Unlinked Trips (UPT)

### Service Supplied

421,689 Annual Vehicle Revenue Miles (VRM)  
23,182 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60104

Reporter Type: Reduced Reporter

## Financial Information

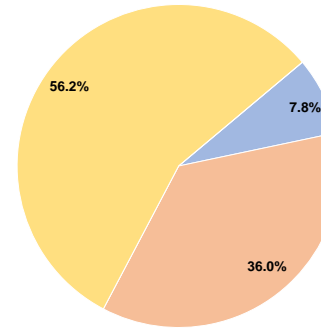
### Sources of Operating Funds Expended

Fare Revenues	\$80,311	7.8%
Local Funds	\$370,823	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$578,197	56.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,029,331</b>	<b>100.0%</b>

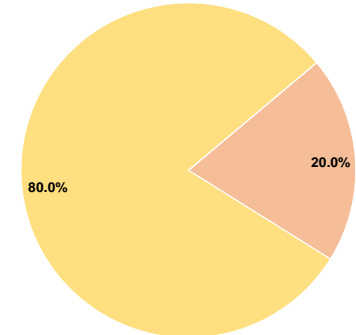
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,567	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$194,265	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$242,832</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$230,483	\$26,025	\$72,893	10,730	91,026	6,132	4.3
Bus	9	-	\$798,848	\$54,286	\$169,939	128,980	330,663	17,050	4.2
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,029,331</b>	<b>\$80,311</b>	<b>\$242,832</b>	<b>139,710</b>	<b>421,689</b>	<b>23,182</b>	

### Performance Measures

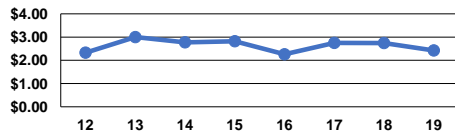
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$37.59
Bus	\$2.42	\$46.85
<b>Total</b>	<b>\$2.44</b>	<b>\$44.40</b>

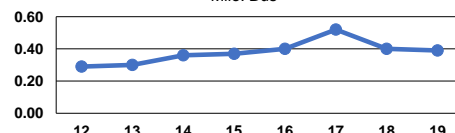
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.48	0.1	1.7
Bus	\$6.19	0.4	7.6
<b>Total</b>	<b>\$7.37</b>	<b>0.3</b>	<b>6.0</b>

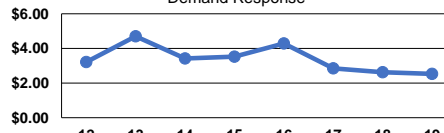
Operating Expense per Vehicle Revenue Mile: Bus



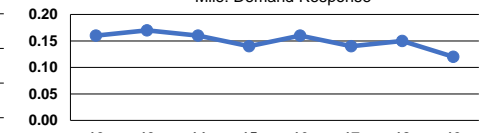
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Hot Springs, AR  
45 **Square Miles**  
55,121 **Population**  
466 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

35 **Square Miles**  
36,780 **Population**

### Service Consumption

168,627 **Annual Unlinked Trips (UPT)**

### Service Supplied

216,899 **Annual Vehicle Revenue Miles (VRM)**  
15,572 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60105

Reporter Type: Reduced Reporter

## Financial Information

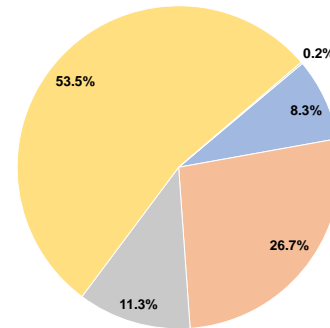
### Sources of Operating Funds Expended

Fare Revenues	\$127,750	8.3%
Local Funds	\$411,857	26.7%
State Funds	\$175,065	11.3%
Federal Assistance	\$825,527	53.5%
Other Funds	\$2,459	0.2%
<b>Total Operating Funds Expended</b>	<b>\$1,542,658</b>	<b>100.0%</b>

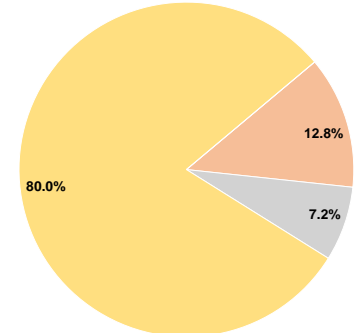
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,180	12.8%
State Funds	\$664	7.2%
Federal Assistance	\$7,374	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,218</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$419,108	\$28,105	\$2,746	8,723	61,051	4,991	3.5
Bus	3	-	\$1,123,550	\$99,645	\$6,472	159,904	155,848	10,581	10.2
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,542,658</b>	<b>\$127,750</b>	<b>\$9,218</b>	<b>168,627</b>	<b>216,899</b>	<b>15,572</b>	

### Performance Measures

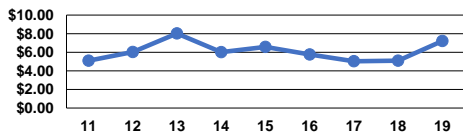
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.86	\$83.97
Bus	\$7.21	\$106.19
<b>Total</b>	<b>\$7.11</b>	<b>\$106.07</b>

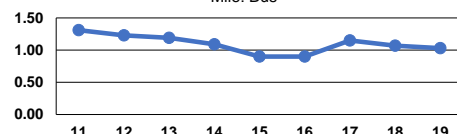
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.05	0.1	1.7
Bus	\$7.03	1.0	15.1
<b>Total</b>	<b>\$9.15</b>	<b>0.8</b>	<b>10.8</b>

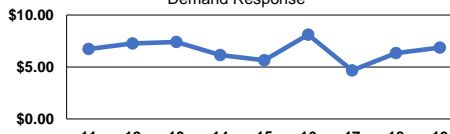
Operating Expense per Vehicle Revenue Mile: Bus



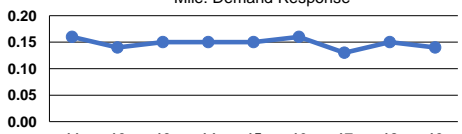
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sherman, TX  
 36 Square Miles  
 61,900 Population  
 438 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Area Statistics**

5,754 Square Miles  
 285,394 Population

**Service Consumption**

574,461 Annual Passenger Miles (PMT)  
 43,852 Annual Unlinked Trips (UPT)  
 170 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 43 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60107  
 Reporter Type: Full Reporter

**Service Supplied**

460,615 Annual Vehicle Revenue Miles (VRM)  
 19,502 Annual Vehicle Revenue Hours (VRH)  
 16 Vehicles Operated in Maximum Service (VOMS)  
 22 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$57,410	2.2%
Local Funds	\$345,900	13.2%
State Funds	\$892,309	34.0%
Federal Assistance	\$1,327,588	50.6%

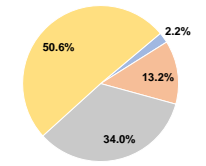
**Total Operating Funds Expended \$2,623,207 100.0%**

**Sources of Capital Funds Expended**

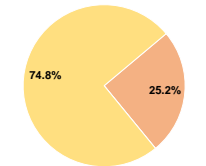
Fares and Directly Generated	\$0	0.0%
Local Funds	\$59,474	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$176,685	74.8%

**Total Capital Funds Expended \$236,159 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$0	0.0%
Materials and Supplies	\$169,285	6.5%
Purchased Transportation	\$2,402,318	91.6%
Other Operating Expenses	\$51,604	2.0%
<b>Total Operating Expenses</b>	<b>\$2,623,207</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

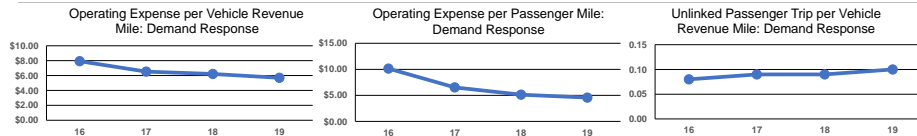
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$0	\$0	\$236,159	\$0	\$236,159	
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236,159</b>	<b>\$0</b>	<b>\$236,159</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,623,207	\$57,410	\$236,159	574,461	43,852	460,615	19,502	0.0	22	16	27.3%	4.1
<b>Total</b>	<b>\$2,623,207</b>	<b>\$57,410</b>	<b>\$236,159</b>	<b>574,461</b>	<b>43,852</b>	<b>460,615</b>	<b>19,502</b>	<b>0.0</b>	<b>22</b>	<b>16</b>	<b>27.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.70	\$134.51	\$4.57	\$59.82
<b>Total</b>	<b>\$5.70</b>	<b>\$134.51</b>	<b>\$4.57</b>	<b>\$59.82</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX  
1,660 **Square Miles**  
4,944,332 **Population**  
7 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

1,703 **Square Miles**  
4,356,362 **Population**

### Service Consumption

229,899 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,327,965 **Annual Vehicle Revenue Miles (VRM)**  
87,965 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60108

Reporter Type: Reduced Reporter

## Financial Information

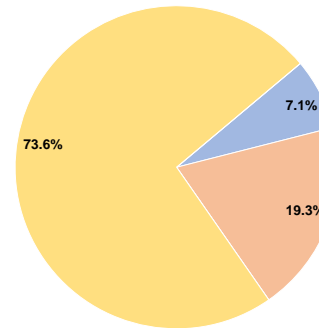
### Sources of Operating Funds Expended

Fare Revenues	\$391,545	7.1%
Local Funds	\$1,057,065	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$4,029,872	73.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,478,482</b>	<b>100.0%</b>

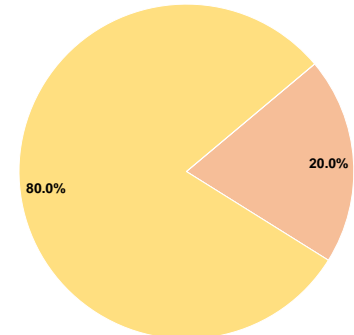
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$212,154	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$848,616	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,060,770</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	5	\$144,652	\$46,922	\$0	20,667	45,704	1,508	0.0
Demand Response - Taxi	-	15	\$2,344,138	\$264,311	\$0	105,122	847,183	61,169	0.0
Bus	-	7	\$1,985,916	\$80,312	\$1,060,770	104,110	435,078	25,288	0.0
<b>Total</b>	<b>-</b>	<b>27</b>	<b>\$4,474,706</b>	<b>\$391,545</b>	<b>\$1,060,770</b>	<b>229,899</b>	<b>1,327,965</b>	<b>87,965</b>	

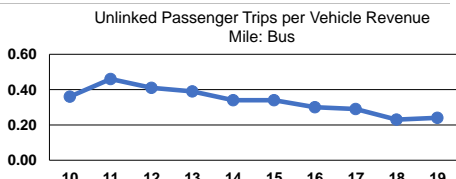
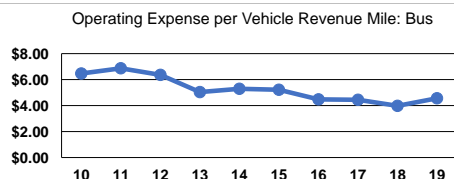
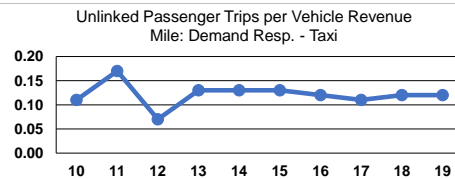
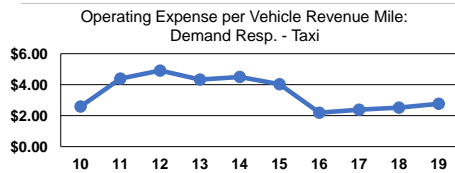
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$95.92
Demand Response - Taxi	\$2.77	\$38.32
Bus	\$4.56	\$78.53
<b>Total</b>	<b>\$3.37</b>	<b>\$50.87</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.00	0.5	13.7
Demand Response - Taxi	\$22.30	0.1	1.7
Bus	\$19.08	0.2	4.1
<b>Total</b>	<b>\$19.46</b>	<b>0.2</b>	<b>2.6</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Slidell, LA  
59 **Square Miles**  
91,151 **Population**  
318 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

327 Mandeville-Covington, LA, 0 Louisiana Non-UZA

### Service Area Statistics

127 **Square Miles**  
181,284 **Population**

### Service Consumption

80,036 **Annual Unlinked Trips (UPT)**

### Service Supplied

606,780 **Annual Vehicle Revenue Miles (VRM)**  
32,552 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60109

Reporter Type: Reduced Reporter

## Financial Information

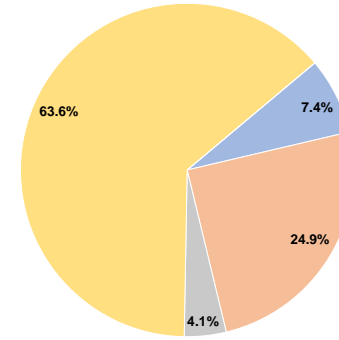
### Sources of Operating Funds Expended

Fare Revenues	\$162,569	7.4%
Local Funds	\$544,385	24.9%
State Funds	\$88,664	4.1%
Federal Assistance	\$1,390,501	63.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,186,119</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	26	\$2,121,327	\$162,569	\$0	80,036	606,780	32,552	2.4
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$2,121,327</b>	<b>\$162,569</b>	<b>\$0</b>	<b>80,036</b>	<b>606,780</b>	<b>32,552</b>	

### Performance Measures

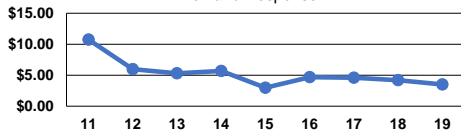
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$65.17
<b>Total</b>	<b>\$3.50</b>	<b>\$65.17</b>

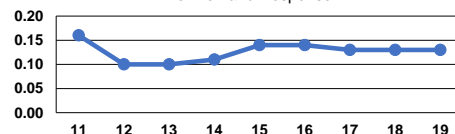
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.50	0.1	2.5
<b>Total</b>	<b>\$26.50</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Albuquerque, NM  
 251 Square Miles  
 741,318 Population  
 56 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

**Service Consumption**

37,063,914 Annual Passenger Miles (PMT)  
 895,009 Annual Unlinked Trips (UPT)  
 3,107 Average Weekday Unlinked Trips  
 1,197 Average Saturday Unlinked Trips  
 837 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60111  
 Reporter Type: Full Reporter

**Service Area Statistics**

915 Square Miles  
 929,543 Population

**Service Supplied**

2,130,017 Annual Vehicle Revenue Miles (VRM)  
 76,519 Annual Vehicle Revenue Hours (VRH)  
 59 Vehicles Operated in Maximum Service (VOMS)  
 73 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	2	6	\$0	\$0	\$0	\$0	
Commuter Rail	-	26	\$823,158	\$11,700,096	\$81,763	\$0	\$12,605,017	
Demand Response	22	-	\$0	\$5,070	\$0	\$0	\$5,070	
Bus	3	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>27</b>	<b>32</b>	<b>\$823,158</b>	<b>\$11,705,166</b>	<b>\$81,763</b>	<b>\$0</b>	<b>\$12,610,087</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,518,092	\$25,823	\$0	1,106,442	57,678	331,362	12,918	0.0	10	8	20.0%	2.4
Commuter Rail	\$28,790,471	\$1,942,774	\$12,605,017	35,411,192	763,428	1,338,457	35,651	193.1	30	26	13.3%	12.8
Demand Response	\$2,352,648	\$36,841	\$5,070	522,937	66,181	431,327	25,737	0.0	29	22	24.1%	4.7
Bus	\$153,948	\$5,050	\$0	23,343	7,722	28,871	2,213	0.0	4	3	25.0%	7.0
<b>Total</b>	<b>\$32,815,159</b>	<b>\$2,010,488</b>	<b>\$12,610,087</b>	<b>37,063,914</b>	<b>895,009</b>	<b>2,130,017</b>	<b>76,519</b>	<b>193.1</b>	<b>73</b>	<b>59</b>	<b>19.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.58	\$117.52	Commuter Bus	\$1.37	\$26.32	0.2	4.5
Commuter Rail	\$21.51	\$807.56	Commuter Rail	\$0.81	\$37.71	0.6	21.4
Demand Response	\$5.45	\$91.41	Demand Response	\$4.50	\$35.55	0.2	2.6
Bus	\$5.33	\$69.57	Bus	\$6.60	\$19.94	0.3	3.5
<b>Total</b>	<b>\$15.41</b>	<b>\$428.85</b>	<b>Total</b>	<b>\$0.89</b>	<b>\$36.66</b>	<b>0.4</b>	<b>11.7</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$4,257,748	12.3%
Local Funds	\$19,134,235	55.1%
State Funds	\$0	0.0%
Federal Assistance	\$11,314,112	32.6%
<b>Total Operating Funds Expended</b>	<b>\$34,706,095</b>	<b>100.0%</b>

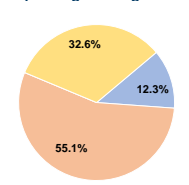
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,635,121	20.9%
State Funds	\$0	0.0%
Federal Assistance	\$9,974,966	79.1%
<b>Total Capital Funds Expended</b>	<b>\$12,610,087</b>	<b>100.0%</b>

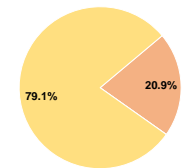
**Summary of Operating Expenses (OE)**

Labor	\$5,431,630	16.6%
Materials and Supplies	\$3,153,229	9.6%
Purchased Transportation	\$19,622,443	59.8%
Other Operating Expenses	\$4,607,857	14.0%
<b>Total Operating Expenses</b>	<b>\$32,815,159</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,890,936	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

New Orleans, LA  
251 **Square Miles**  
899,703 **Population**  
49 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Louisiana Non-UZA

**Service Area Statistics**

143 **Square Miles**  
98,704 **Population**

**Service Consumption**

17,487 **Annual Unlinked Trips (UPT)**

**Service Supplied**

235,005 **Annual Vehicle Revenue Miles (VRM)**  
12,792 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60112

Reporter Type: Reduced Reporter

**Financial Information**

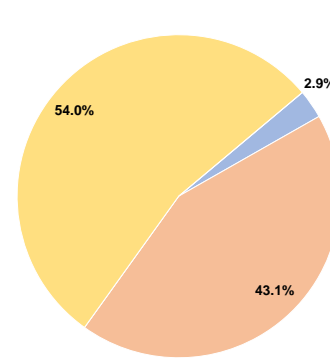
**Sources of Operating Funds Expended**

Fare Revenues	\$34,673	2.9%
Local Funds	\$518,661	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$649,069	54.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,202,403</b>	<b>100.0%</b>

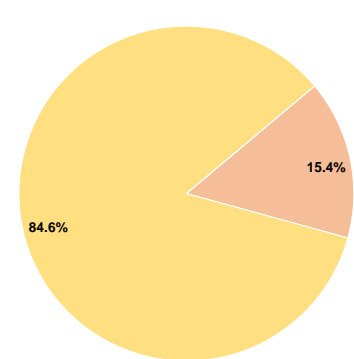
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$20,436	15.4%
State Funds	\$0	0.0%
Federal Assistance	\$112,400	84.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$132,836</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$1,162,803	\$34,673	\$132,836	17,487	235,005	12,792	3.3
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$1,162,803</b>	<b>\$34,673</b>	<b>\$132,836</b>	<b>17,487</b>	<b>235,005</b>	<b>12,792</b>	

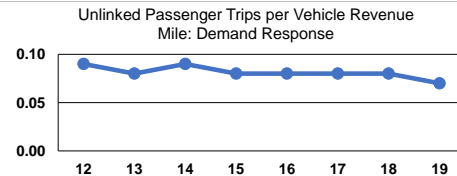
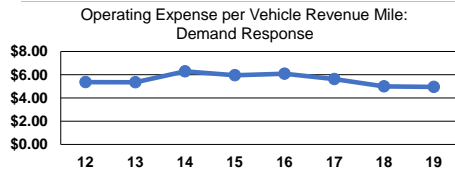
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$90.90
<b>Total</b>	<b>\$4.95</b>	<b>\$90.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.50	0.1	1.4
<b>Total</b>	<b>\$66.50</b>	<b>0.1</b>	<b>1.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Texas Non-UZA

**Service Area Statistics**

725 **Square Miles**  
171,361 **Population**

**Service Consumption**

37,263 **Annual Unlinked Trips (UPT)**

**Service Supplied**

353,601 **Annual Vehicle Revenue Miles (VRM)**  
20,688 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60113

Reporter Type: Reduced Reporter

**Financial Information**

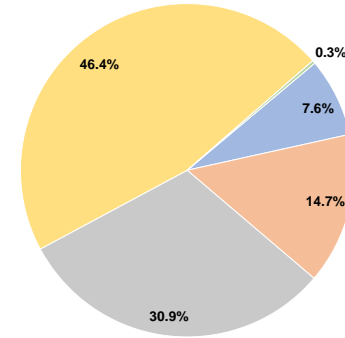
**Sources of Operating Funds Expended**

Fare Revenues	\$83,901	7.6%
Local Funds	\$161,154	14.7%
State Funds	\$339,410	30.9%
Federal Assistance	\$509,330	46.4%
Other Funds	\$3,262	0.3%
<b>Total Operating Funds Expended</b>	<b>\$1,097,057</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$132,799	\$3,383	\$0	4,004	54,126	1,899	3.7
Demand Response	15	-	\$964,258	\$80,518	\$0	33,259	299,475	18,789	2.5
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,097,057</b>	<b>\$83,901</b>	<b>\$0</b>	<b>37,263</b>	<b>353,601</b>	<b>20,688</b>	

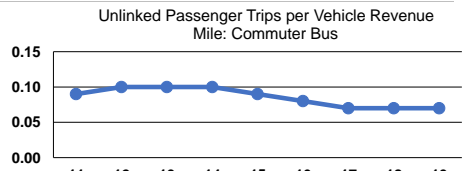
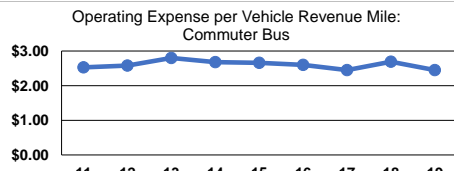
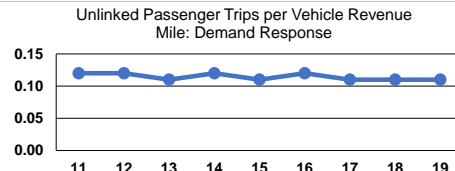
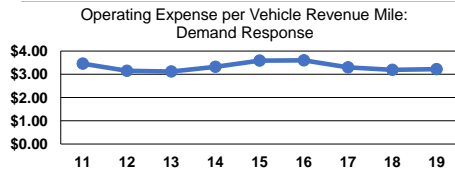
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.45	\$69.93
Demand Response	\$3.22	\$51.32
<b>Total</b>	<b>\$3.10</b>	<b>\$53.03</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$33.17	0.1	2.1
Demand Response	\$28.99	0.1	1.8
<b>Total</b>	<b>\$29.44</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Texas Non-UZA

**Service Consumption**  
 1,859,576 Annual Passenger Miles (PMT)  
 227,542 Annual Unlinked Trips (UPT)  
 859 Average Weekday Unlinked Trips  
 43 Average Saturday Unlinked Trips  
 208 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60114  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 981 Square Miles  
 464,887 Population

**Service Supplied**  
 1,554,786 Annual Vehicle Revenue Miles (VRM)  
 92,171 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 99 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	55	-	\$0	\$0	\$72,181	\$0	\$0	\$72,181
Bus	11	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>66</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72,181</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,940,028	\$122,573	\$72,181	1,141,318	150,855	1,111,678	67,084	0.0	78	55	29.5%	4.0
Bus	\$1,386,526	\$42,124	\$0	718,258	76,687	443,108	25,087	0.0	21	11	47.6%	4.3
<b>Total</b>	<b>\$5,326,554</b>	<b>\$164,697</b>	<b>\$72,181</b>	<b>1,859,576</b>	<b>227,542</b>	<b>1,554,786</b>	<b>92,171</b>	<b>0.0</b>	<b>99</b>	<b>66</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	\$58.73	Demand Response	\$3.45	\$26.12	0.1	2.2
Bus	\$3.13	\$55.27	Bus	\$1.93	\$18.08	0.2	3.1
<b>Total</b>	<b>\$3.43</b>	<b>\$57.79</b>	<b>Total</b>	<b>\$2.86</b>	<b>\$23.41</b>	<b>0.1</b>	<b>2.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,054,649 19.7%  
 Local Funds \$833,769 15.6%  
 State Funds \$408,855 7.6%  
 Federal Assistance \$3,053,754 57.1%

**Total Operating Funds Expended \$5,351,027 100.0%**

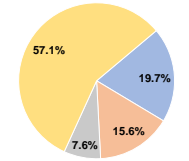
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$72,181 100.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$72,181 100.0%**

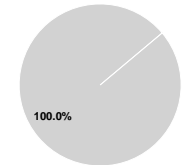
**Summary of Operating Expenses (OE)**

Labor \$3,622,943 68.0%  
 Materials and Supplies \$746,539 14.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$957,072 18.0%  
**Total Operating Expenses \$5,326,554 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA

### Service Area Statistics

1,855 **Square Miles**  
167,246 **Population**

### Service Consumption

69,958 **Annual Unlinked Trips (UPT)**

### Service Supplied

600,785 **Annual Vehicle Revenue Miles (VRM)**  
27,525 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60115

Reporter Type: Reduced Reporter

## Financial Information

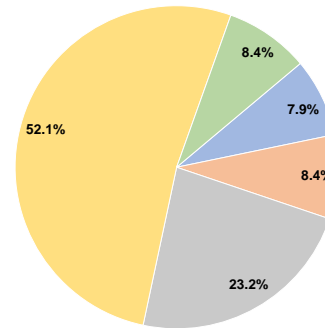
### Sources of Operating Funds Expended

Fare Revenues	\$163,481	7.9%
Local Funds	\$175,221	8.4%
State Funds	\$481,297	23.2%
Federal Assistance	\$1,083,490	52.1%
Other Funds	\$175,337	8.4%
<b>Total Operating Funds Expended</b>	<b>\$2,078,826</b>	<b>100.0%</b>

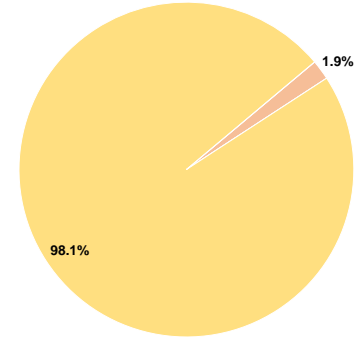
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,296	1.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,125,392	98.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,186,688</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	1	-	\$200,142	\$89,378	\$490,093	3,986	30,514	997	2.5
Demand Response	18	1	\$1,860,213	\$74,103	\$2,696,595	65,972	570,271	26,528	4.6
<b>Total</b>	<b>19</b>	<b>1</b>	<b>\$2,060,355</b>	<b>\$163,481</b>	<b>\$3,186,688</b>	<b>69,958</b>	<b>600,785</b>	<b>27,525</b>	

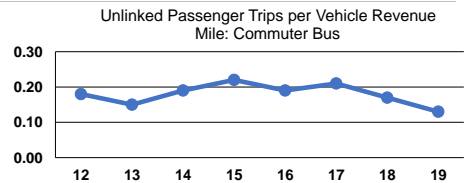
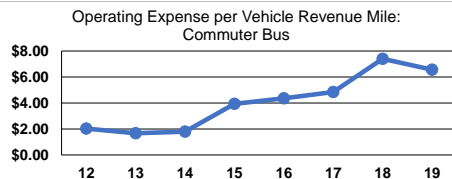
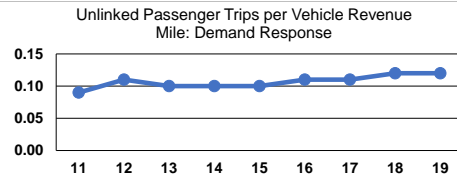
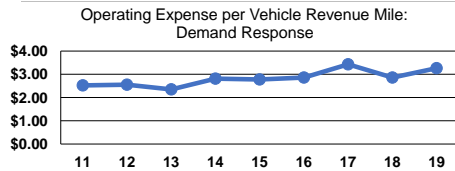
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.56	\$200.74
Demand Response	\$3.26	\$70.12
<b>Total</b>	<b>\$3.43</b>	<b>\$74.85</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$50.21	0.1	4.0
Demand Response	\$28.20	0.1	2.5
<b>Total</b>	<b>\$29.45</b>	<b>0.1</b>	<b>2.5</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Denton-Lewisville, TX  
145 **Square Miles**  
366,174 **Population**  
104 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Texas Non-UZA, 6 Dallas-Fort Worth-Arlington, TX

**Service Area Statistics**

878 **Square Miles**  
859,064 **Population**

**Service Consumption**

56,335 **Annual Unlinked Trips (UPT)**

**Service Supplied**

627,406 **Annual Vehicle Revenue Miles (VRM)**  
31,301 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60116

Reporter Type: Reduced Reporter

**Financial Information**

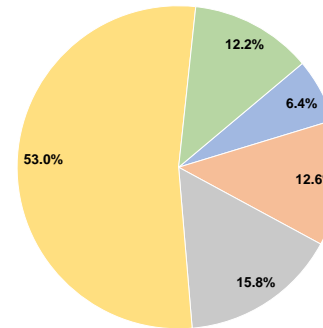
**Sources of Operating Funds Expended**

Fare Revenues	\$119,014	6.4%
Local Funds	\$234,000	12.6%
State Funds	\$293,090	15.8%
Federal Assistance	\$985,311	53.0%
Other Funds	\$226,626	12.2%
<b>Total Operating Funds Expended</b>	<b>\$1,858,041</b>	<b>100.0%</b>

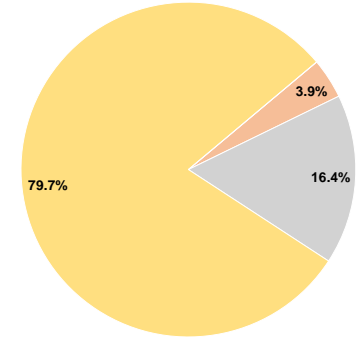
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,055	3.9%
State Funds	\$34,000	16.4%
Federal Assistance	\$164,970	79.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$207,025</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	28	-	\$1,858,041	\$119,014	\$207,025	56,335	627,406	31,301	3.8
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$1,858,041</b>	<b>\$119,014</b>	<b>\$207,025</b>	<b>56,335</b>	<b>627,406</b>	<b>31,301</b>	

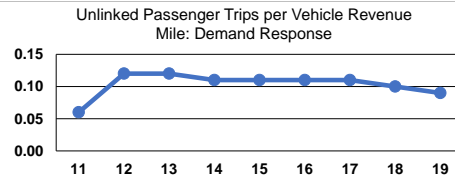
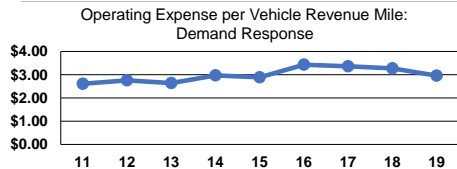
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$59.36
<b>Total</b>	<b>\$2.96</b>	<b>\$59.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.98	0.1	1.8
<b>Total</b>	<b>\$32.98</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

104 Denton-Lewisville, TX

#### Database Information

**NTDID:** 60117  
**Reporter Type:** Planning Reporter

### Financial Information

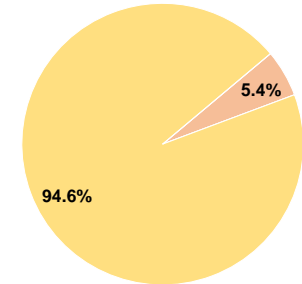
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$172,818	5.4%
State Funds	\$0	0.0%
Federal Assistance	\$3,020,081	94.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,192,899</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Oklahoma City, OK  
 411 **Square Miles**  
 861,505 **Population**  
 51 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

90 **Square Miles**  
 93,127 **Population**

**Service Consumption**

211,698 **Annual Unlinked Trips (UPT)**

**Service Supplied**

285,919 **Annual Vehicle Revenue Miles (VRM)**  
 19,804 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60118  
 Reporter Type: Reduced Reporter

**Financial Information**

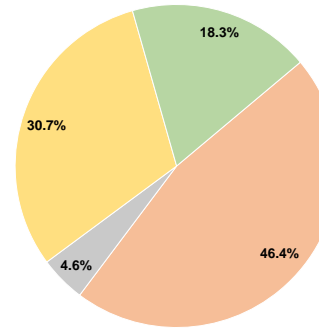
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$853,661	46.4%
State Funds	\$84,941	4.6%
Federal Assistance	\$565,664	30.7%
Other Funds	\$336,930	18.3%
<b>Total Operating Funds Expended</b>	<b>\$1,841,196</b>	<b>100.0%</b>

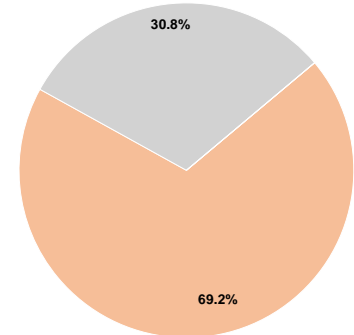
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$160,301	69.2%
State Funds	\$71,515	30.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$231,816</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	3	\$444,798	\$0	\$129,957	54,776	92,708	4,490	0.8
Demand Response	-	3	\$374,468	\$0	\$46,331	12,625	57,842	4,121	4.3
Bus	-	4	\$1,021,930	\$0	\$55,528	144,297	135,369	11,193	8.0
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$1,841,196</b>	<b>\$0</b>	<b>\$231,816</b>	<b>211,698</b>	<b>285,919</b>	<b>19,804</b>	

**Performance Measures**

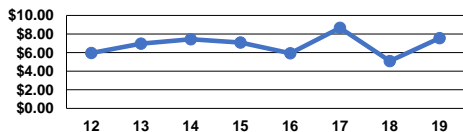
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.80	\$99.06
Demand Response	\$6.47	\$90.87
Bus	\$7.55	\$91.30
<b>Total</b>	<b>\$6.44</b>	<b>\$92.97</b>

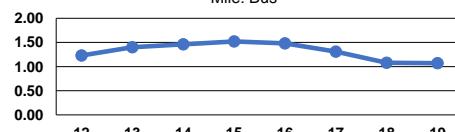
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.12	0.6	12.2
Demand Response	\$29.66	0.2	3.1
Bus	\$7.08	1.1	12.9
<b>Total</b>	<b>\$8.70</b>	<b>0.7</b>	<b>10.7</b>

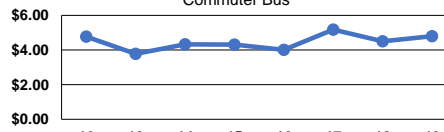
Operating Expense per Vehicle Revenue Mile: Bus



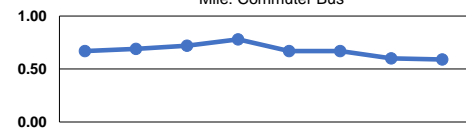
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Harris County Improvement District 1 a.k.a. Uptown-Houston

2019 Annual Agency Profile

President: Mr. John Breeding  
713-621-2011

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX  
1,660 **Square Miles**  
4,944,332 **Population**  
7 **Pop. Rank out of 498 UZAs**

### Database Information

NTDID: 60119  
Reporter Type: Building Reporter

## Financial Information

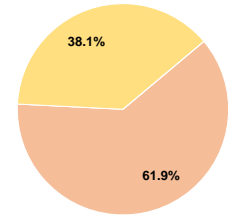
### Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,268,038	61.9%
State Funds	\$0	0.0%
Federal Assistance	\$23,547,915	38.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$61,815,953</b>	<b>100.0%</b>

### Capital Funding Sources





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**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Houston, TX  
1,660 **Square Miles**  
4,944,332 **Population**  
7 **Pop. Rank out of 498 UZAs**

**Database Information**

**NTDID:** 60120  
**Reporter Type:** Building Reporter

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**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

# Greater Southeast Management District

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX  
1,660 **Square Miles**  
4,944,332 **Population**  
7 **Pop. Rank out of 498 UZAs**

### Database Information

NTDID: 60121  
Reporter Type: Building Reporter

## Financial Information

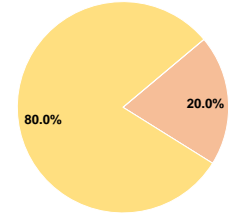
### Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,229	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,917	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$146,146</b>	<b>100.0%</b>

### Capital Funding Sources



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Austin, TX  
523 **Square Miles**  
1,362,416 **Population**  
37 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

67 **Square Miles**  
173,490 **Population**

**Service Consumption**

89,105 **Annual Unlinked Trips (UPT)**

**Service Supplied**

293,711 **Annual Vehicle Revenue Miles (VRM)**  
22,966 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60125

Reporter Type: Reduced Reporter

**Financial Information**

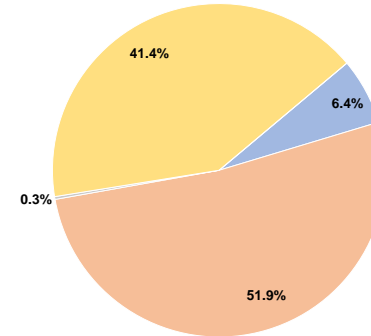
**Sources of Operating Funds Expended**

Fare Revenues	\$139,383	6.4%
Local Funds	\$1,120,801	51.9%
State Funds	\$5,762	0.3%
Federal Assistance	\$895,146	41.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,161,092</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$866,774	\$33,388	\$0	20,287	123,663	12,137	6.3
Bus	-	6	\$1,011,075	\$105,995	\$0	68,818	170,048	10,829	0.0
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$1,877,849</b>	<b>\$139,383</b>	<b>\$0</b>	<b>89,105</b>	<b>293,711</b>	<b>22,966</b>	

**Performance Measures**

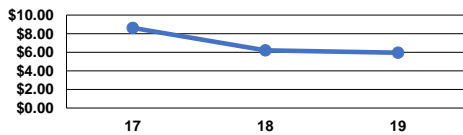
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.01	\$71.42
Bus	\$5.95	\$93.37
<b>Total</b>	<b>\$6.39</b>	<b>\$81.77</b>

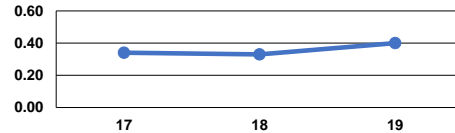
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.73	0.2	1.7
Bus	\$14.69	0.4	6.4
<b>Total</b>	<b>\$21.07</b>	<b>0.3</b>	<b>3.9</b>

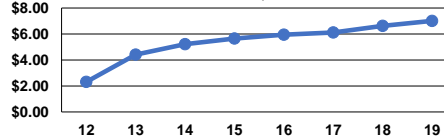
Operating Expense per Vehicle Revenue Mile: Bus



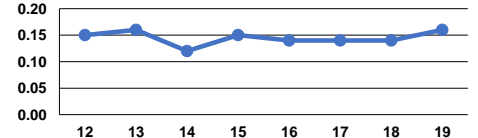
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Harris County Improvement District Number 3

2019 Annual Agency Profile

Executive Director: Mr. Travis Younkin  
(713) 524-8000

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Houston, TX  
1,660 **Square Miles**  
4,944,332 **Population**  
7 **Pop. Rank out of 498 UZAs**

### Database Information

NTDID: 60126  
Reporter Type: Building Reporter

## Financial Information

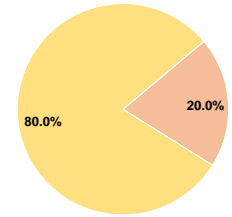
### Sources of Operating Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$300,808	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,203,230	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,504,038</b>	<b>100.0%</b>

### Capital Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 New Orleans, LA  
 251 Square Miles  
 899,703 Population  
 49 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Louisiana Non-UZA

**Service Consumption**  
 796,084 Annual Passenger Miles (PMT)  
 729,132 Annual Unlinked Trips (UPT)  
 2,179 Average Weekday Unlinked Trips  
 1,707 Average Saturday Unlinked Trips  
 1,423 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60127  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 4 Square Miles  
 23,628 Population

**Service Supplied**  
 122,389 Annual Vehicle Revenue Miles (VRM)  
 16,985 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 10 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

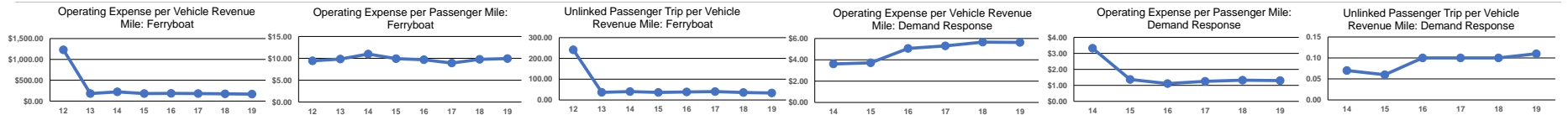
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	4	-	\$25,476	\$0	\$0	\$0	\$0	\$25,476
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$25,476</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,476</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$568,552	\$0	\$25,476	437,054	11,073	101,055	4,866	0.0	7	4	42.9%	4.3
Ferryboat	\$3,567,765	\$297,726	\$0	359,030	718,059	21,334	12,119	2.0	3	2	33.3%	43.0
<b>Total</b>	<b>\$4,136,317</b>	<b>\$297,726</b>	<b>\$25,476</b>	<b>796,084</b>	<b>729,132</b>	<b>122,389</b>	<b>16,985</b>	<b>2.0</b>	<b>10</b>	<b>6</b>	<b>40.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.63	\$116.84	Demand Response	\$1.30	\$51.35	0.1	2.3
Ferryboat	\$167.23	\$294.39	Ferryboat	\$9.94	\$4.97	33.7	59.3
<b>Total</b>	<b>\$33.80</b>	<b>\$243.53</b>	<b>Total</b>	<b>\$5.20</b>	<b>\$5.67</b>	<b>6.0</b>	<b>42.9</b>



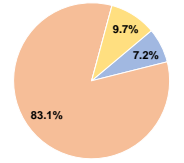
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$297,726	7.2%
Local Funds	\$3,438,259	83.1%
State Funds	\$0	0.0%
Federal Assistance	\$400,332	9.7%
<b>Total Operating Funds Expended</b>	<b>\$4,136,317</b>	<b>100.0%</b>

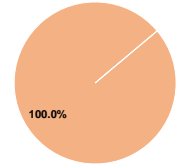
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$25,476	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$25,476</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,875,660	69.5%
Materials and Supplies	\$608,231	14.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$652,426	15.8%
<b>Total Operating Expenses</b>	<b>\$4,136,317</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

# Regional Planning Commission

2019 Annual Agency Profile

Executive Director: Mr. Jeffrey Roesel  
(504) 483-8528

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

New Orleans, LA  
251 **Square Miles**  
899,703 **Population**  
49 **Pop. Rank out of 498 UZAs**

### Database Information

NTDID: 60128  
Reporter Type: Planning Reporter

## Financial Information

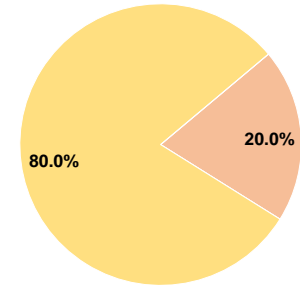
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,025	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$100,097	80.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$125,122</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Conroe-The Woodlands, TX  
133 **Square Miles**  
239,938 **Population**  
154 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

53 **Square Miles**  
56,207 **Population**

**Service Consumption**

45,008 **Annual Unlinked Trips (UPT)**

**Service Supplied**

166,611 **Annual Vehicle Revenue Miles (VRM)**  
14,446 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60129  
Reporter Type: Reduced Reporter

**Financial Information**

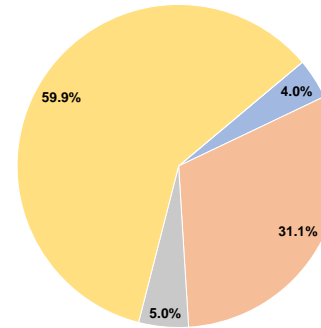
**Sources of Operating Funds Expended**

Fare Revenues	\$70,755	4.0%
Local Funds	\$545,655	31.1%
State Funds	\$87,384	5.0%
Federal Assistance	\$1,051,055	59.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,754,849</b>	<b>100.0%</b>

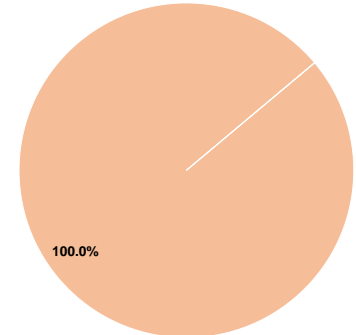
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$234,160	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$234,160</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	3	\$321,482	\$43,179	\$0	6,736	35,254	1,987	1.1
Demand Response	-	2	\$371,826	\$8,234	\$234,160	4,560	25,288	3,093	4.0
Bus	-	3	\$880,220	\$19,342	\$0	33,712	106,069	9,366	4.7
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$1,573,528</b>	<b>\$70,755</b>	<b>\$234,160</b>	<b>45,008</b>	<b>166,611</b>	<b>14,446</b>	

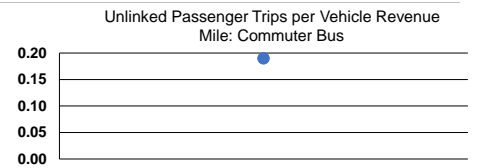
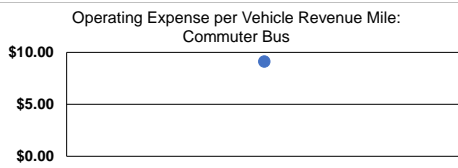
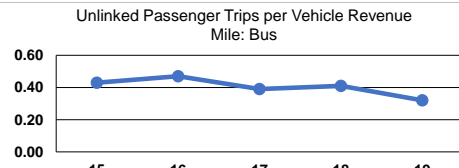
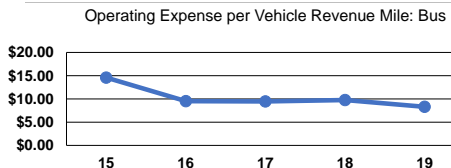
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$9.12	\$161.79
Demand Response	\$14.70	\$120.22
Bus	\$8.30	\$93.98
<b>Total</b>	<b>\$9.44</b>	<b>\$108.92</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$47.73	0.2	3.4
Demand Response	\$81.54	0.2	1.5
Bus	\$26.11	0.3	3.6
<b>Total</b>	<b>\$34.96</b>	<b>0.3</b>	<b>3.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Antonio, TX  
 597 **Square Miles**  
 1,758,210 **Population**  
 26 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 0 Texas Non-UZA

**Service Area Statistics**

10,185 **Square Miles**  
 534,945 **Population**

**Service Consumption**

1,401,699 **Annual Passenger Miles (PMT)**  
 130,793 **Annual Unlinked Trips (UPT)**  
 512 **Average Weekday Unlinked Trips**  
 177 **Average Saturday Unlinked Trips**  
 6 **Average Sunday Unlinked Trips**

**Service Supplied**

1,233,867 **Annual Vehicle Revenue Miles (VRM)**  
 74,777 **Annual Vehicle Revenue Hours (VRH)**  
 51 **Vehicles Operated in Maximum Service (VOMS)**  
 66 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

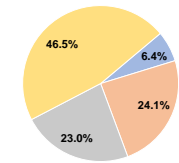
NTDID: 60130  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$287,435	6.4%
Local Funds	\$1,087,481	24.1%
State Funds	\$1,039,050	23.0%
Federal Assistance	\$2,101,252	46.5%
<b>Total Operating Funds Expended</b>	<b>\$4,515,218</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$1,883,196	42.4%
Materials and Supplies	\$742,518	16.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,815,896	40.9%
<b>Total Operating Expenses</b>	<b>\$4,441,610</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$73,608	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>51</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,441,610	\$271,221	\$0	1,401,699	130,793	1,233,867	74,777	0.0	66	51	22.7%	6.5
<b>Total</b>	<b>\$4,441,610</b>	<b>\$271,221</b>	<b>\$0</b>	<b>1,401,699</b>	<b>130,793</b>	<b>1,233,867</b>	<b>74,777</b>	<b>0.0</b>	<b>66</b>	<b>51</b>	<b>22.7%</b>	

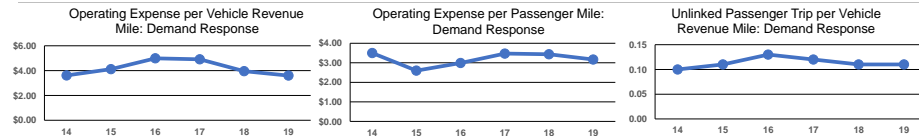
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$3.60	\$59.40	Demand Response
<b>Total</b>	<b>\$3.60</b>	<b>\$59.40</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$3.17	\$33.96	0.1	1.7
<b>\$3.17</b>	<b>\$33.96</b>	<b>0.1</b>	<b>1.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

San Marcos, TX  
27 **Square Miles**  
52,826 **Population**  
479 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Texas Non-UZA, 37 Austin, TX

### Service Area Statistics

24 **Square Miles**  
63,071 **Population**

### Service Consumption

104,852 **Annual Unlinked Trips (UPT)**

### Service Supplied

404,820 **Annual Vehicle Revenue Miles (VRM)**  
27,339 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 60131

Reporter Type: Reduced Reporter

## Financial Information

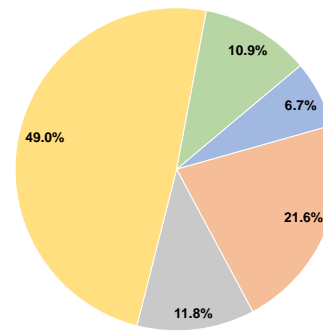
### Sources of Operating Funds Expended

Fare Revenues	\$140,283	6.7%
Local Funds	\$450,000	21.6%
State Funds	\$245,618	11.8%
Federal Assistance	\$1,022,087	49.0%
Other Funds	\$227,896	10.9%
<b>Total Operating Funds Expended</b>	<b>\$2,085,884</b>	<b>100.0%</b>

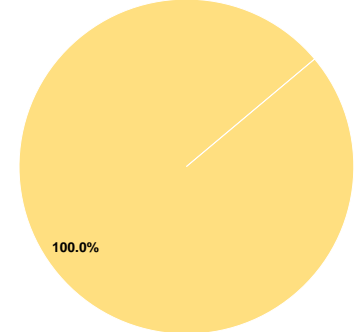
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$331,419	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$331,419</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	4	-	\$125,007	\$75,035	\$0	25,304	88,635	2,975	4.3
Demand Response	4	-	\$536,066	\$12,752	\$0	18,295	58,482	6,703	6.0
Bus	12	-	\$1,424,811	\$52,496	\$331,419	61,253	257,703	17,661	5.7
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$2,085,884</b>	<b>\$140,283</b>	<b>\$331,419</b>	<b>104,852</b>	<b>404,820</b>	<b>27,339</b>	

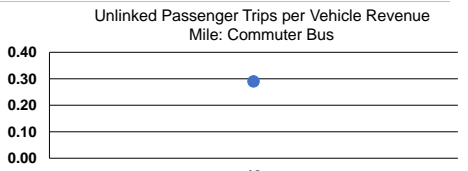
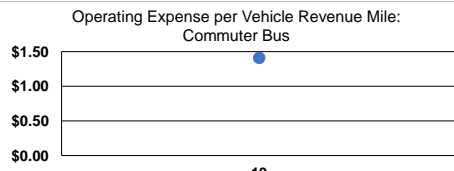
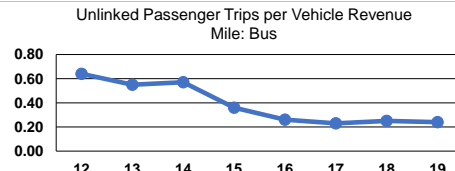
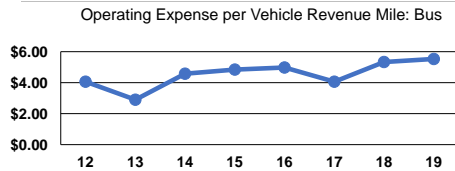
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.41	\$42.02
Demand Response	\$9.17	\$79.97
Bus	\$5.53	\$80.68
<b>Total</b>	<b>\$5.15</b>	<b>\$76.30</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.94	0.3	8.5
Demand Response	\$29.30	0.3	2.7
Bus	\$23.26	0.2	3.5
<b>Total</b>	<b>\$19.89</b>	<b>0.3</b>	<b>3.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lafayette, LA  
179 Square Miles  
252,720 Population  
148 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Louisiana Non-UZA

### Service Area Statistics

148 Square Miles  
72,176 Population

### Service Consumption

11,475 Annual Unlinked Trips (UPT)

### Service Supplied

374,200 Annual Vehicle Revenue Miles (VRM)  
11,771 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60132

Reporter Type: Reduced Reporter

## Financial Information

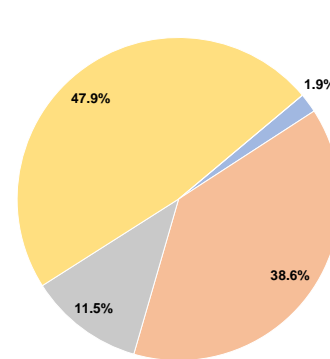
### Sources of Operating Funds Expended

Fare Revenues	\$8,600	1.9%
Local Funds	\$170,712	38.6%
State Funds	\$50,837	11.5%
Federal Assistance	\$211,610	47.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$441,759</b>	<b>100.0%</b>

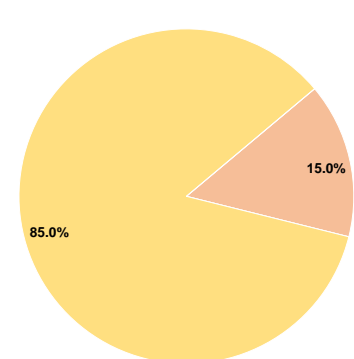
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,078	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$96,777	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,855</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$441,759	\$8,600	\$113,855	11,475	374,200	11,771	5.5
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$441,759</b>	<b>\$8,600</b>	<b>\$113,855</b>	<b>11,475</b>	<b>374,200</b>	<b>11,771</b>	

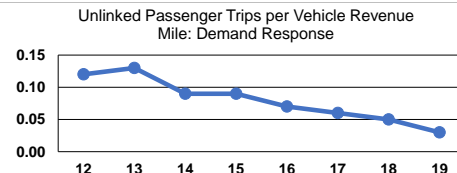
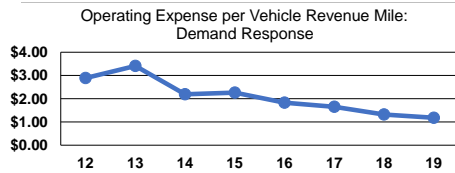
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$37.53
<b>Total</b>	<b>\$1.18</b>	<b>\$37.53</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.50	0.0	1.0
<b>Total</b>	<b>\$38.50</b>	<b>0.0</b>	<b>1.0</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Dallas-Fort Worth-Arlington, TX  
 1,779 Square Miles  
 5,121,892 Population  
 6 Pop. Rank out of 498 UZAs

**Service Consumption**

721,986 Annual Passenger Miles (PMT)  
 571,801 Annual Unlinked Trips (UPT)  
 1,267 Average Weekday Unlinked Trips  
 2,500 Average Saturday Unlinked Trips  
 2,088 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60133  
 Reporter Type: Full Reporter

**Service Area Statistics**

5 Square Miles  
 19,576 Population

**Service Supplied**

61,459 Annual Vehicle Revenue Miles (VRM)  
 12,995 Annual Vehicle Revenue Hours (VRH)  
 5 Vehicles Operated in Maximum Service (VOMS)  
 6 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

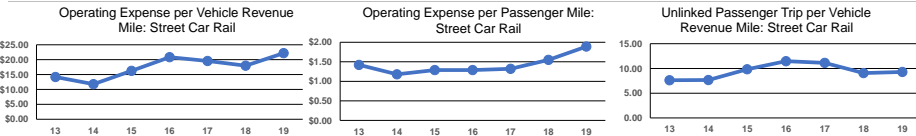
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	5	-	\$319,801	\$24,418	\$134,000	\$0	\$478,219	
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$319,801</b>	<b>\$24,418</b>	<b>\$134,000</b>	<b>\$0</b>	<b>\$478,219</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$1,364,200	\$52,318	\$478,219	721,986	571,801	61,459	12,995	4.5	6	5	16.7%	88.2
<b>Total</b>	<b>\$1,364,200</b>	<b>\$52,318</b>	<b>\$478,219</b>	<b>721,986</b>	<b>571,801</b>	<b>61,459</b>	<b>12,995</b>	<b>4.5</b>	<b>6</b>	<b>5</b>	<b>16.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$22.20	\$104.98	\$1.89	\$2.39
<b>Total</b>	<b>\$22.20</b>	<b>\$104.98</b>	<b>\$1.89</b>	<b>\$2.39</b>



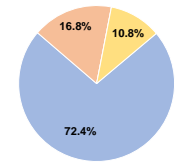
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$993,034	72.4%
Local Funds	\$229,807	16.8%
State Funds	\$0	0.0%
Federal Assistance	\$148,642	10.8%
<b>Total Operating Funds Expended</b>	<b>\$1,371,483</b>	<b>100.0%</b>

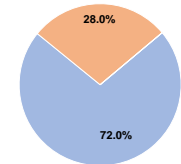
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$344,219	72.0%
Local Funds	\$134,000	28.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$478,219</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$786,998	57.7%
Materials and Supplies	\$167,134	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$410,068	30.1%
<b>Total Operating Expenses</b>	<b>\$1,364,200</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,283	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Conroe-The Woodlands, TX  
 133 Square Miles  
 239,938 Population  
 154 Pop. Rank out of 498 UZAs

**Other UZAs Served**

7 Houston, TX

**Service Area Statistics**

454 Square Miles  
 604,068 Population

**Service Consumption**

21,678,402 Annual Passenger Miles (PMT)  
 691,409 Annual Unlinked Trips (UPT)  
 2,479 Average Weekday Unlinked Trips  
 791 Average Saturday Unlinked Trips  
 407 Average Sunday Unlinked Trips

**Database Information**

NTDID: 60134  
 Reporter Type: Full Reporter

**Service Supplied**

1,035,950 Annual Vehicle Revenue Miles (VRM)  
 45,237 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,560,340 51.5%  
 Local Funds \$860,291 12.4%  
 State Funds \$422,487 6.1%  
 Federal Assistance \$2,073,771 30.0%

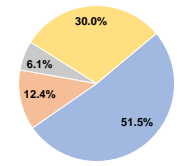
Total Operating Funds Expended \$6,916,889 100.0%

**Sources of Capital Funds Expended**

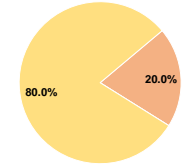
Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,072 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$12,288 80.0%

Total Capital Funds Expended \$15,360 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$268,920 4.4%  
 Materials and Supplies \$16,308 0.3%  
 Purchased Transportation \$5,423,784 87.9%  
 Other Operating Expenses \$462,203 7.5%  
 Total Operating Expenses \$6,171,215 100.0%  
 Reconciling OE Cash Expenditures \$745,674  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

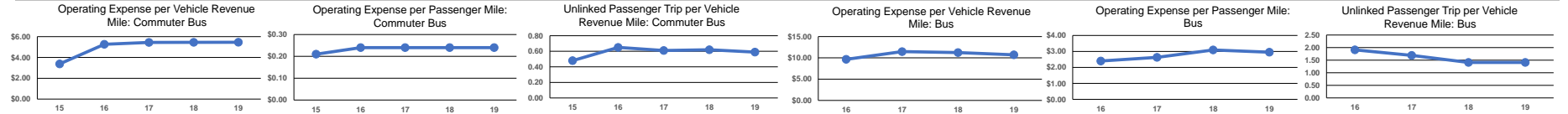
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	30	\$0	\$0	\$0	\$0	
Bus	-	4	\$0	\$15,360	\$0	\$0	\$15,360	
<b>Total</b>	-	<b>34</b>	<b>\$0</b>	<b>\$15,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,360</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$5,113,460	\$3,557,472	\$0	21,319,552	552,320	937,274	31,724	0.0	34	30	11.8%	2.8
Bus	\$1,057,755	\$0	\$15,360	358,850	139,089	98,676	13,513	0.0	6	4	33.3%	4.0
<b>Total</b>	<b>\$6,171,215</b>	<b>\$3,557,472</b>	<b>\$15,360</b>	<b>21,678,402</b>	<b>691,409</b>	<b>1,035,950</b>	<b>45,237</b>	<b>0.0</b>	<b>40</b>	<b>34</b>	<b>15.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.46	\$161.19	\$0.24	0.6
Bus	\$10.72	\$78.28	\$2.95	1.4
<b>Total</b>	<b>\$5.96</b>	<b>\$136.42</b>	<b>\$0.28</b>	<b>0.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Santa Fe, NM  
 53 **Square Miles**  
 89,284 **Population**  
 326 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 New Mexico Non-UZA

**Service Area Statistics**

10,119 **Square Miles**  
 289,292 **Population**

**Service Consumption**

294,823 **Annual Unlinked Trips (UPT)**

**Service Supplied**

1,410,405 **Annual Vehicle Revenue Miles (VRM)**  
 55,369 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60138

Reporter Type: Reduced Reporter

**Financial Information**

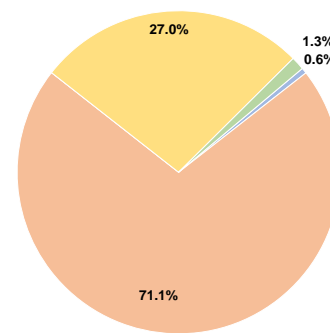
**Sources of Operating Funds Expended**

Fare Revenues	\$58,182	0.6%
Local Funds	\$7,385,324	71.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,800,461	27.0%
Other Funds	\$138,986	1.3%
<b>Total Operating Funds Expended</b>	<b>\$10,382,953</b>	<b>100.0%</b>

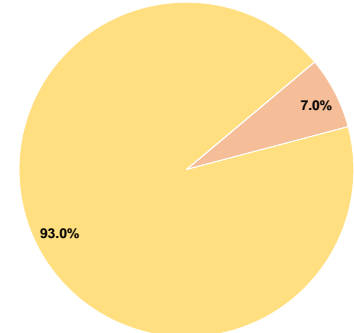
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,788	7.0%
State Funds	\$0	0.0%
Federal Assistance	\$249,870	93.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$268,658</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$1,348,986	\$8,208	\$268,658	15,021	102,525	8,403	4.1
Bus	30	-	\$9,033,967	\$49,974	\$0	279,802	1,307,880	46,966	3.5
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$10,382,953</b>	<b>\$58,182</b>	<b>\$268,658</b>	<b>294,823</b>	<b>1,410,405</b>	<b>55,369</b>	

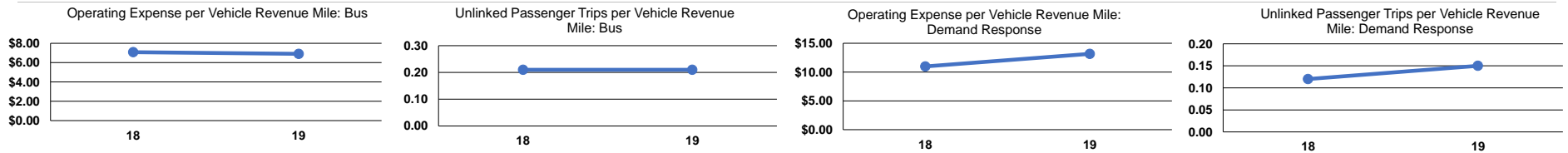
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.16	\$160.54
Bus	\$6.91	\$192.35
<b>Total</b>	<b>\$7.36</b>	<b>\$187.52</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$89.81	0.1	1.8
Bus	\$32.29	0.2	6.0
<b>Total</b>	<b>\$35.22</b>	<b>0.2</b>	<b>5.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Tangiparola Voluntary Council on Aging

2019 Annual Agency Profile

Executive Director: Mrs. Debi Fleming  
(985) 748-7486

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Hammond, LA  
77 Square Miles  
67,629 Population  
410 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 Louisiana Non-UZA

### Service Area Statistics

791 Square Miles  
133,777 Population

### Service Consumption

55,090 Annual Unlinked Trips (UPT)

### Service Supplied

275,277 Annual Vehicle Revenue Miles (VRM)  
13,842 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 60196

Reporter Type: Reduced Reporter

## Financial Information

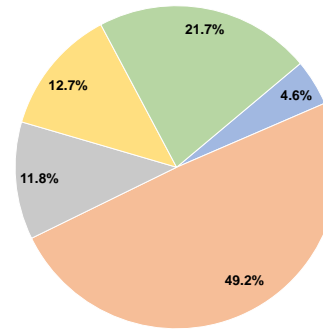
### Sources of Operating Funds Expended

Fare Revenues	\$35,006	4.6%
Local Funds	\$373,109	49.2%
State Funds	\$89,219	11.8%
Federal Assistance	\$96,186	12.7%
Other Funds	\$164,129	21.7%
<b>Total Operating Funds Expended</b>	<b>\$757,649</b>	<b>100.0%</b>

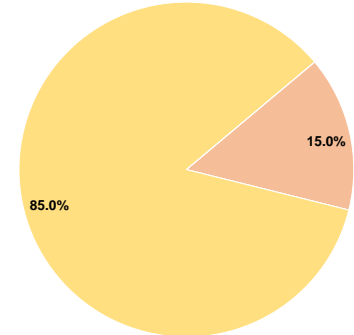
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,586	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,321	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$63,907</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$588,227	\$29,713	\$63,907	41,203	204,760	9,832	4.3
Bus	2	-	\$169,422	\$5,293	\$0	13,887	70,517	4,010	0.0
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$757,649</b>	<b>\$35,006</b>	<b>\$63,907</b>	<b>55,090</b>	<b>275,277</b>	<b>13,842</b>	

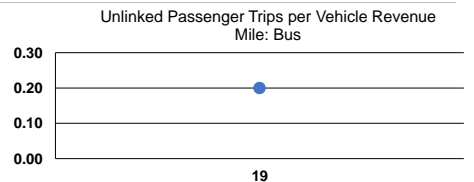
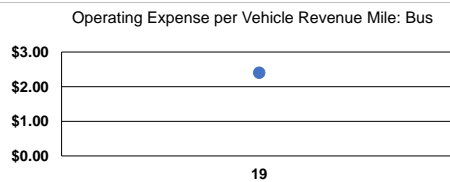
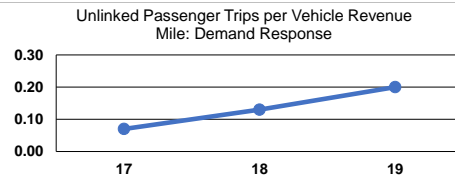
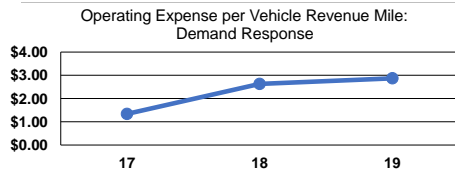
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$59.83
Bus	\$2.40	\$42.25
<b>Total</b>	<b>\$2.75</b>	<b>\$54.74</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.28	0.2	4.2
Bus	\$12.20	0.2	3.5
<b>Total</b>	<b>\$13.75</b>	<b>0.2</b>	<b>4.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Las Cruces, NM  
 65 **Square Miles**  
 128,600 **Population**  
 250 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 New Mexico Non-UZA

**Service Area Statistics**

800 **Square Miles**  
 184,904 **Population**

**Service Consumption**

125,215 **Annual Unlinked Trips (UPT)**

**Service Supplied**

565,895 **Annual Vehicle Revenue Miles (VRM)**  
 25,464 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60206

Reporter Type: Reduced Reporter

**Financial Information**

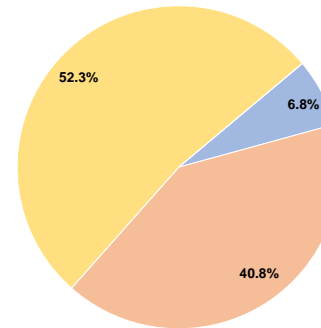
**Sources of Operating Funds Expended**

Fare Revenues	\$82,435	6.8%
Local Funds	\$491,866	40.8%
State Funds	\$0	0.0%
Federal Assistance	\$630,767	52.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,205,068</b>	<b>100.0%</b>

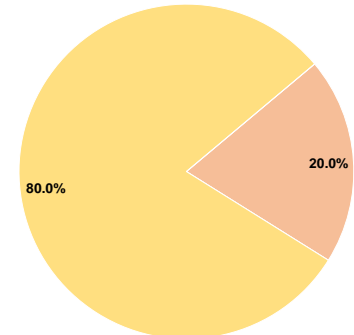
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,152	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,608	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$35,760</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$258,040	\$15,543	\$20,764	13,779	74,994	7,145	9.3
Bus	8	-	\$947,028	\$66,892	\$14,996	111,436	490,901	18,319	8.0
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,205,068</b>	<b>\$82,435</b>	<b>\$35,760</b>	<b>125,215</b>	<b>565,895</b>	<b>25,464</b>	

**Performance Measures**

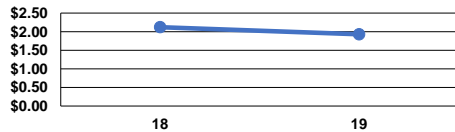
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$36.11
Bus	\$1.93	\$51.70
<b>Total</b>	<b>\$2.13</b>	<b>\$47.32</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.73	0.2	1.9
Bus	\$8.50	0.2	6.1
<b>Total</b>	<b>\$9.62</b>	<b>0.2</b>	<b>4.9</b>

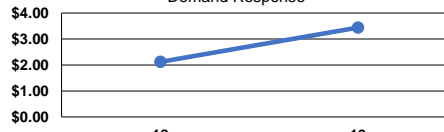
Operating Expense per Vehicle Revenue Mile: Bus



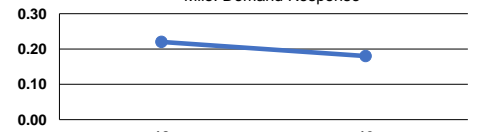
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Dallas-Fort Worth-Arlington, TX  
1,779 **Square Miles**  
5,121,892 **Population**  
6 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Texas Non-UZA

**Service Area Statistics**

1,945 **Square Miles**  
222,321 **Population**

**Service Consumption**

61,292 **Annual Unlinked Trips (UPT)**

**Service Supplied**

267,105 **Annual Vehicle Revenue Miles (VRM)**  
13,600 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 60260

Reporter Type: Reduced Reporter

**Financial Information**

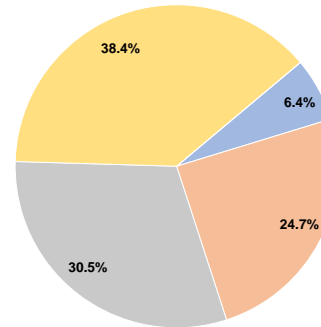
**Sources of Operating Funds Expended**

Fare Revenues	\$90,228	6.4%
Local Funds	\$349,638	24.7%
State Funds	\$430,867	30.5%
Federal Assistance	\$543,260	38.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,413,993</b>	<b>100.0%</b>

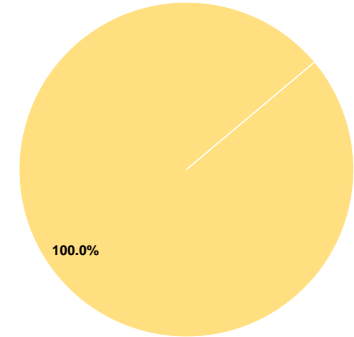
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,848	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$152,848</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$1,413,993	\$90,228	\$152,848	61,292	267,105	13,600	3.3
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,413,993</b>	<b>\$90,228</b>	<b>\$152,848</b>	<b>61,292</b>	<b>267,105</b>	<b>13,600</b>	

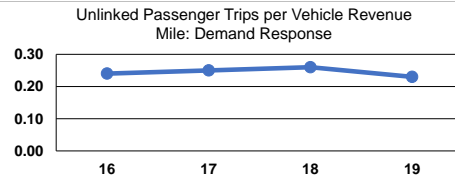
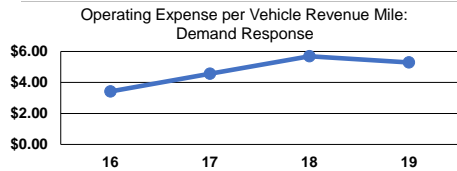
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.29	\$103.97
<b>Total</b>	<b>\$5.29</b>	<b>\$103.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.07	0.2	4.5
<b>Total</b>	<b>\$23.07</b>	<b>0.2</b>	<b>4.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Marcos, TX  
 27 Square Miles  
 52,826 Population  
 479 Pop. Rank out of 498 UZAs

**Service Consumption**  
 6,914,217 Annual Passenger Miles (PMT)  
 2,942,220 Annual Unlinked Trips (UPT)  
 14,138 Average Weekday Unlinked Trips  
 520 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 60269  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 27 Square Miles  
 48,644 Population

**Service Supplied**  
 800,379 Annual Vehicle Revenue Miles (VRM)  
 65,168 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

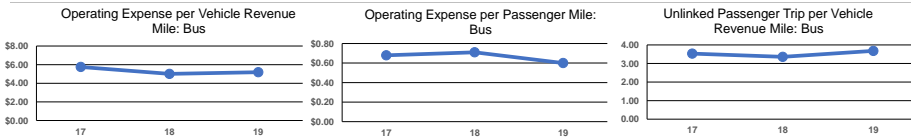
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	39	\$0	\$0	\$0	\$98,034	\$98,034
Total	-	39	\$0	\$0	\$0	\$98,034	\$98,034

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$4,157,415	\$0	\$98,034	6,914,217	2,942,220	800,379	65,168	0.0	48	39	18.8%	5.0
Total	\$4,157,415	\$0	\$98,034	6,914,217	2,942,220	800,379	65,168	0.0	48	39	18.8%	5.0

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.19	\$63.80	\$0.60	\$1.41
Total	\$5.19	\$63.80	\$0.60	\$1.41



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$6,246,520 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$6,246,520 100.0%

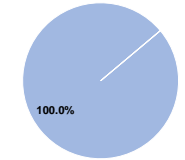
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$98,034 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$98,034 100.0%

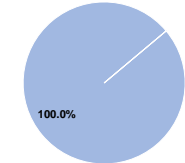
**Summary of Operating Expenses (OE)**

Labor	\$261,719	6.3%
Materials and Supplies	\$474,191	11.4%
Purchased Transportation	\$3,151,903	75.8%
Other Operating Expenses	\$269,602	6.5%
<b>Total Operating Expenses</b>	<b>\$4,157,415</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,089,105	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

McKinney, TX  
74 **Square Miles**  
170,030 **Population**  
198 **Pop. Rank out of 498 UZAs**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$94,641	80.3%
Materials and Supplies	\$7,575	6.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$15,667	13.3%
<b>Total Operating Expenses</b>	<b>\$117,883</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$69,440	

**Service Area Statistics**

886 **Square Miles**  
54,525 **Population**

**Database Information**

NTDID: 60270  
Reporter Type: Separate Service

**Modal Information**

**Uses of Capital Funds**

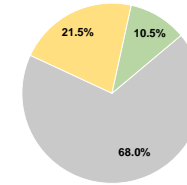
Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	\$0	\$0	\$0	\$0	\$0
Demand Response - Tax	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Financial Information**

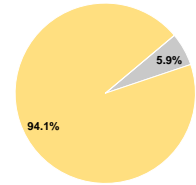
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$262,090	68.0%
Federal Assistance	\$82,862	21.5%
Other Funds	\$40,296	10.5%
<b>Total Operating Funds Expended</b>	<b>\$385,248</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,733	5.9%
Federal Assistance	\$106,678	94.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,411</b>	<b>100.0%</b>

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Hammond, LA  
 77 **Square Miles**  
 67,629 **Population**  
 410 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Louisiana Non-UZA

**Service Area Statistics**

**Square Miles**  
**Population**

**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$2,338	14.5%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$13,785	85.5%
<b>Total Operating Expenses</b>	<b>\$16,123</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	

**Database Information**

NTDID: 60271  
 Reporter Type: Separate Service

**Modal Information**

**Uses of Capital Funds**

Mode	Uses of Capital Funds				Total
	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Financial Information**

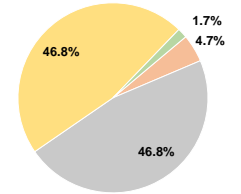
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,123	4.7%
State Funds	\$159,913	46.8%
Federal Assistance	\$159,913	46.8%
Other Funds	\$5,735	1.7%
<b>Total Operating Funds Expended</b>	<b>\$341,684</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**General Information**

**Federally Recognized Tribal Statistical Areas**

Jicarilla Apache Nation Reservation and Off-Reservation Trust Land, NM

**Database Information**

NTDID: 60272

Reporter Type: Tribal Subsidy

**Financial Information**

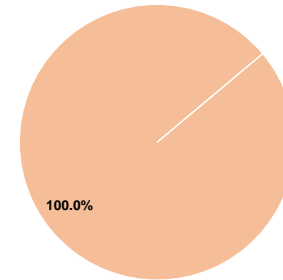
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$154,546	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$154,546</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



# Pueblo of Laguna dba Shaa'srk'a Transit Program

2019 Annual Agency Profile

## General Information

**Federally Recognized Tribal Statistical Areas**  
Laguna Pueblo and Off-Reservation Trust Land, NM

**Service Consumption**  
8,964 Annual Unlinked Trips (UPT)

**Service Supplied**  
108,313 Annual Vehicle Revenue Miles (VRM)  
6,282 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 60620  
Reporter Type: Tribal Reporter

## Financial Information

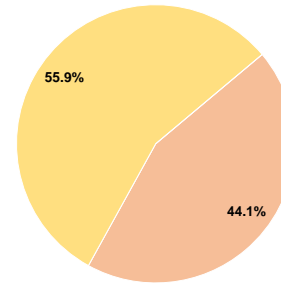
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,209	44.1%
State Funds	\$0	0.0%
Federal Assistance	\$104,026	55.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$186,235</b>	<b>100.0%</b>

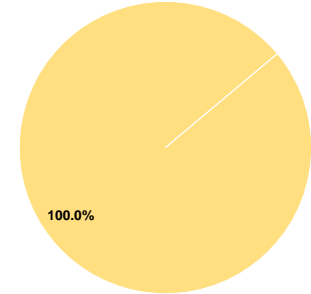
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$199,402	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$199,402</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$111,666	\$0	\$199,402	5,381	70,624	4,777	6.7
Bus	3	-	\$74,569	\$0	\$0	3,583	37,689	1,505	0.0
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$186,235</b>	<b>\$0</b>	<b>\$199,402</b>	<b>8,964</b>	<b>108,313</b>	<b>6,282</b>	

### Performance Measures

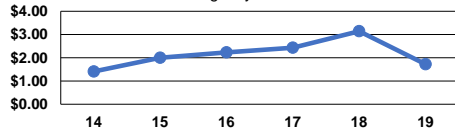
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$23.38
Bus	\$1.98	\$49.55
<b>Total</b>	<b>\$1.72</b>	<b>\$29.65</b>

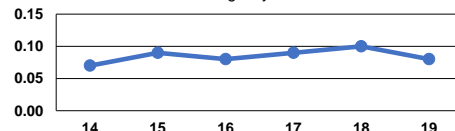
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.75	0.1	1.1
Bus	\$20.81	0.1	2.4
<b>Total</b>	<b>\$20.78</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Isleta Pueblo, NM

**Database Information**

NTDID: 66000

Reporter Type: Tribal Subsidy

**Financial Information**

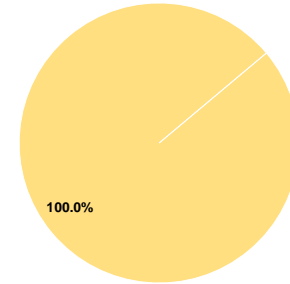
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$94,149	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$94,149</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**General Information**

**Federally Recognized Tribal Statistical Areas**

Cherokee OTSA, OK

**Database Information**

NTDID: 66140

Reporter Type: Tribal Subsidy

**Financial Information**

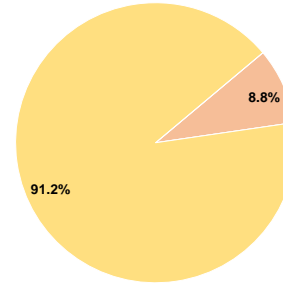
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$129,536	8.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,341,419	91.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,470,955</b>	<b>100.0%</b>

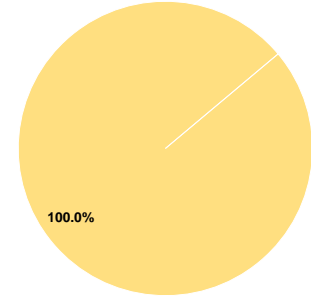
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$122,594	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$122,594</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Federally Recognized Tribal Statistical Areas**

Otoe-Missouria OTSA, OK - Kaw OTSA, OK - Kaw/Ponca joint-use OTSA, OK - Ponca OTSA, OK - Tonkawa OTSA, OK

**Service Consumption**

10,023 Annual Unlinked Trips (UPT)

**Service Supplied**

129,703 Annual Vehicle Revenue Miles (VRM)  
 3,273 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 66146

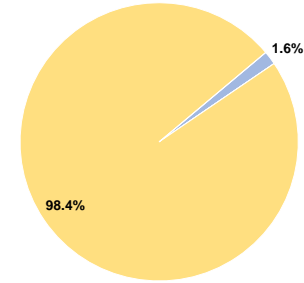
Reporter Type: Tribal Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$4,397	1.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$270,983	98.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$275,380</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$275,380	\$4,397	\$0	10,023	129,703	3,273	5.8
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$275,380</b>	<b>\$4,397</b>	<b>\$0</b>	<b>10,023</b>	<b>129,703</b>	<b>3,273</b>	

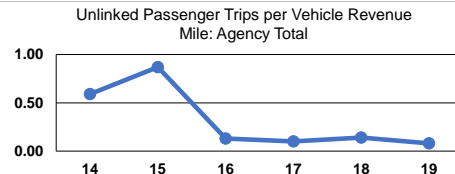
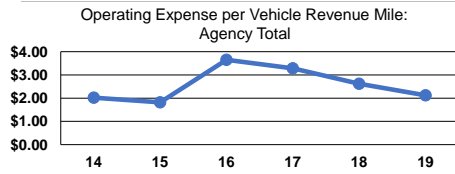
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$84.14
<b>Total</b>	<b>\$2.12</b>	<b>\$84.14</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.47	0.1	3.1
<b>Total</b>	<b>\$27.47</b>	<b>0.1</b>	<b>3.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Federally Recognized Tribal Statistical Areas**

Santa Ana Pueblo, NM

**Service Consumption**

19,784 Annual Unlinked Trips (UPT)

**Service Supplied**

71,765 Annual Vehicle Revenue Miles (VRM)  
 6,688 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 66152  
 Reporter Type: Tribal Reporter

**Financial Information**

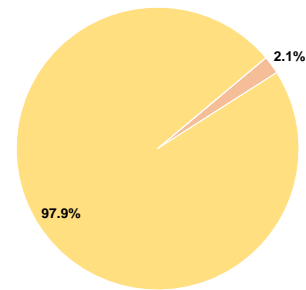
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,769	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$272,850	97.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$278,619</b>	<b>100.0%</b>

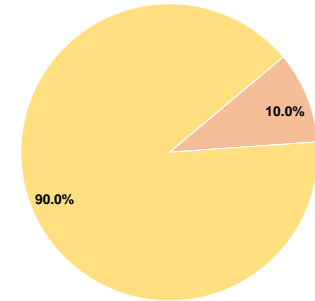
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,234	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,103	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$82,337</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	3	-	\$278,619	\$0	\$82,337	19,784	71,765	6,688	5.7
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$278,619</b>	<b>\$0</b>	<b>\$82,337</b>	<b>19,784</b>	<b>71,765</b>	<b>6,688</b>	

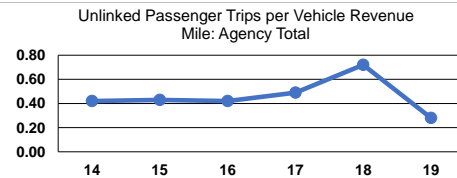
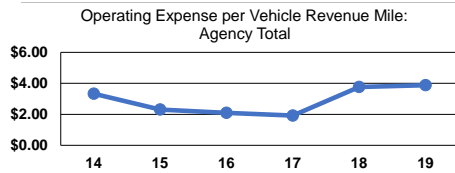
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.88	\$41.66
<b>Total</b>	<b>\$3.88</b>	<b>\$41.66</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.08	0.3	3.0
<b>Total</b>	<b>\$14.08</b>	<b>0.3</b>	<b>3.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**  
Creek/Seminole joint-use OTSA, OK - Seminole OTSA, OK

**Service Consumption**  
27,585 Annual Unlinked Trips (UPT)

**Service Supplied**  
239,873 Annual Vehicle Revenue Miles (VRM)  
9,355 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 66158  
Reporter Type: Tribal Reporter

**Financial Information**

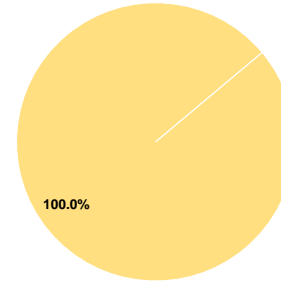
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$481,581	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$481,581</b>	<b>100.0%</b>

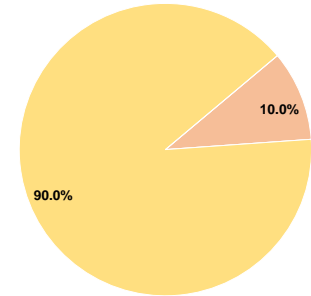
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,960	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$134,800	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$149,760</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$481,581	\$0	\$149,760	27,585	239,873	9,355	3.4
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$481,581</b>	<b>\$0</b>	<b>\$149,760</b>	<b>27,585</b>	<b>239,873</b>	<b>9,355</b>	

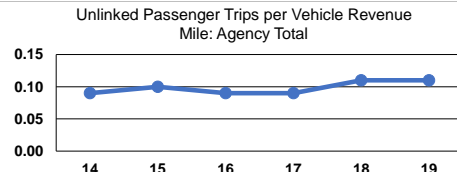
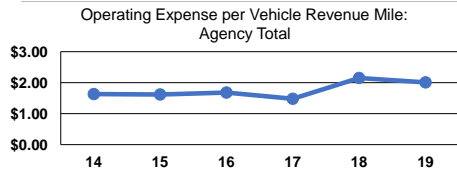
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$51.48
<b>Total</b>	<b>\$2.01</b>	<b>\$51.48</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.46	0.1	2.9
<b>Total</b>	<b>\$17.46</b>	<b>0.1</b>	<b>2.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Kiowa Tribe dba Tribe

2019 Annual Agency Profile

Transit Manager/Dispatcher: Mr. Michael Ahdokobo  
580-654-2052

100 KiowaWay  
P.O. Box 369  
Carnegie, OK 73015-0369

## General Information

### Federally Recognized Tribal Statistical Areas

Kiowa-Comanche-Apache-Ft Sill Apache/Caddo-Wichita-Delaware  
joint-use OTSA, OK - Kiowa-Comanche-Apache-Fort Sill Apache

### Service Consumption

8,029 Annual Unlinked Trips (UPT)

### Service Supplied

80,243 Annual Vehicle Revenue Miles (VRM)  
2,017 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 66164

Reporter Type: Tribal Reporter

## Financial Information

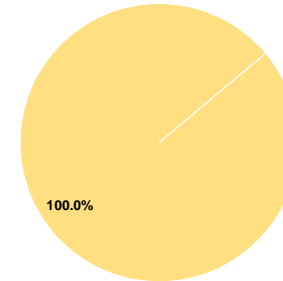
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$182,973	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$182,973</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$182,973	\$0	\$0	8,029	80,243	2,017	6.3
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$182,973</b>	<b>\$0</b>	<b>\$0</b>	<b>8,029</b>	<b>80,243</b>	<b>2,017</b>	

### Performance Measures

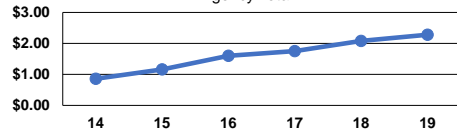
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$90.72
<b>Total</b>	<b>\$2.28</b>	<b>\$90.72</b>

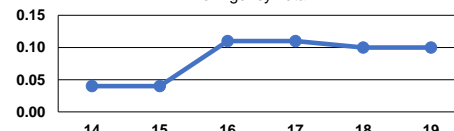
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.79	0.1	4.0
<b>Total</b>	<b>\$22.79</b>	<b>0.1</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**  
Creek OTSA, OK

**Service Consumption**

63,481 Annual Unlinked Trips (UPT)

**Service Supplied**

392,248 Annual Vehicle Revenue Miles (VRM)  
20,642 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 66170  
Reporter Type: Tribal Reporter

**Financial Information**

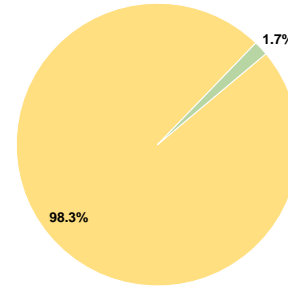
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,348,010	98.3%
Other Funds	\$22,795	1.7%
<b>Total Operating Funds Expended</b>	<b>\$1,370,805</b>	<b>100.0%</b>

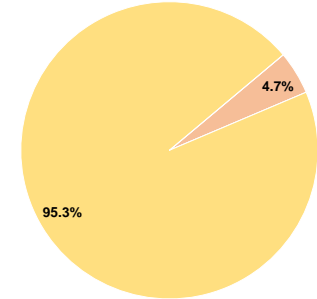
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$47,675	4.7%
State Funds	\$0	0.0%
Federal Assistance	\$961,910	95.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,009,585</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	22	-	\$863,758	\$0	\$1,009,585	58,735	373,403	18,747	5.4
Bus	1	-	\$66,343	\$0	\$0	4,746	18,845	1,895	6.0
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$930,101</b>	<b>\$0</b>	<b>\$1,009,585</b>	<b>63,481</b>	<b>392,248</b>	<b>20,642</b>	

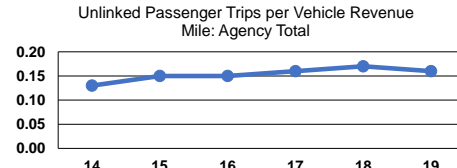
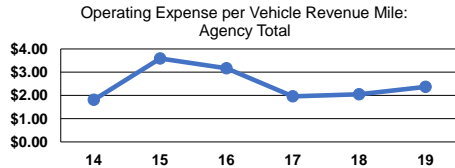
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$46.07
Bus	\$3.52	\$35.01
<b>Total</b>	<b>\$2.37</b>	<b>\$45.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.2	3.1
Bus	\$13.98	0.3	2.5
<b>Total</b>	<b>\$14.65</b>	<b>0.2</b>	<b>3.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Cherokee OTSA, OK

### Service Consumption

5,485 Annual Unlinked Trips (UPT)

### Service Supplied

29,453 Annual Vehicle Revenue Miles (VRM)  
1,989 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 66176

Reporter Type: Tribal Reporter

## Financial Information

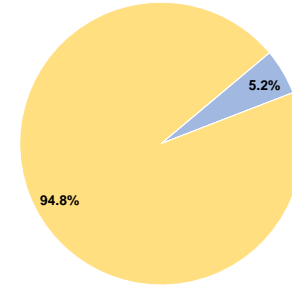
### Sources of Operating Funds Expended

Fare Revenues	\$5,553	5.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$100,368	94.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$105,921</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$105,921	\$5,553	\$0	5,485	29,453	1,989	6.2
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$105,921</b>	<b>\$5,553</b>	<b>\$0</b>	<b>5,485</b>	<b>29,453</b>	<b>1,989</b>	

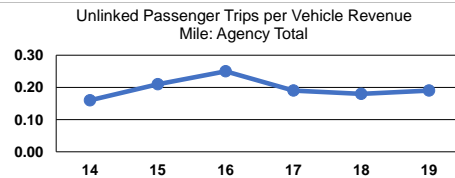
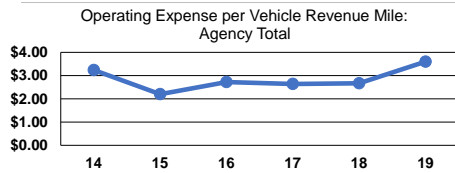
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$53.25
<b>Total</b>	<b>\$3.60</b>	<b>\$53.25</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.31	0.2	2.8
<b>Total</b>	<b>\$19.31</b>	<b>0.2</b>	<b>2.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Northeast Oklahoma Tribal Transit Consortium

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Miami/Peoria joint-use OTSA, OK - Peoria OTSA, OK - Wyandotte  
OTSA, OK - Miami OTSA, OK - Ottawa OTSA, OK - Seneca-Cayuga

### Database Information

NTDID: 66182  
Reporter Type: Tribal Subsidy

## Financial Information

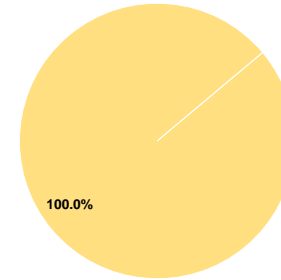
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$461,752	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$461,752</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



**General Information**

**Financial Information**

**Federally Recognized Tribal Statistical Areas**  
Ohkay Owingeh, NM

**Service Consumption**  
13,618 Annual Unlinked Trips (UPT)

**Service Supplied**  
63,434 Annual Vehicle Revenue Miles (VRM)  
6,624 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 66188  
Reporter Type: Tribal Reporter

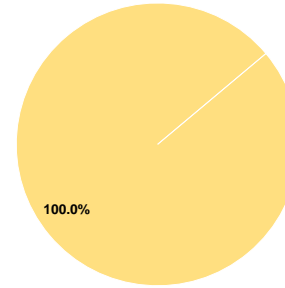
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$209,804	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$209,804</b>	<b>100.0%</b>

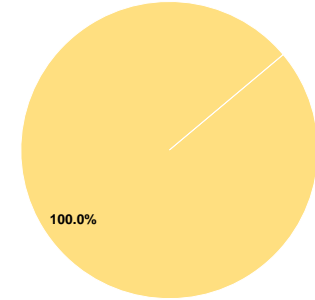
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,456	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,456</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$209,804	\$0	\$7,456	13,618	63,434	6,624	5.4
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$209,804</b>	<b>\$0</b>	<b>\$7,456</b>	<b>13,618</b>	<b>63,434</b>	<b>6,624</b>	

**Performance Measures**

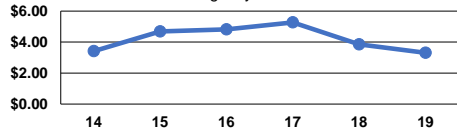
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$31.67
<b>Total</b>	<b>\$3.31</b>	<b>\$31.67</b>

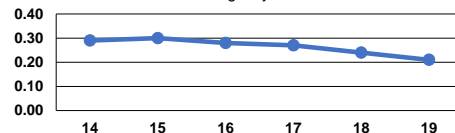
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.41	0.2	2.1
<b>Total</b>	<b>\$15.41</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Cheyenne-Arapaho OTSA, OK

### Service Consumption

9,748 Annual Unlinked Trips (UPT)

### Service Supplied

221,758 Annual Vehicle Revenue Miles (VRM)

7,905 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 66194

Reporter Type: Tribal Reporter

## Financial Information

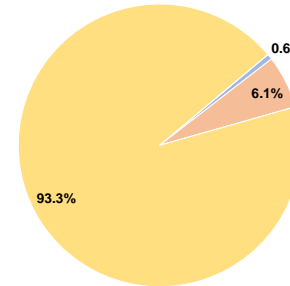
### Sources of Operating Funds Expended

Fare Revenues	\$2,488	0.6%
Local Funds	\$23,490	6.1%
State Funds	\$0	0.0%
Federal Assistance	\$361,194	93.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$387,172</b>	<b>100.0%</b>

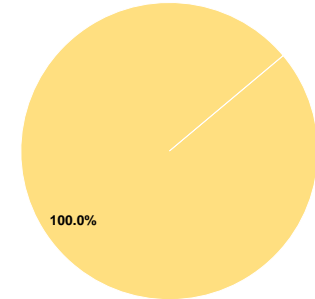
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,168	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,168</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$18,254	\$273	\$0	309	8,762	302	2.0
Bus	5	-	\$368,918	\$2,215	\$69,168	9,439	212,996	7,603	2.1
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$387,172</b>	<b>\$2,488</b>	<b>\$69,168</b>	<b>9,748</b>	<b>221,758</b>	<b>7,905</b>	

### Performance Measures

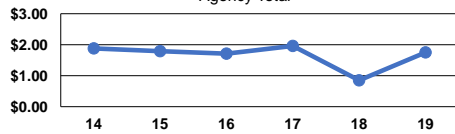
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$60.44
Bus	\$1.73	\$48.52
<b>Total</b>	<b>\$1.75</b>	<b>\$48.98</b>

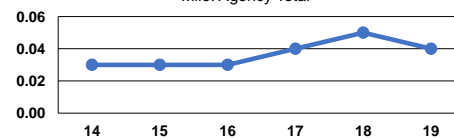
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.07	0.0	1.0
Bus	\$39.08	0.0	1.2
<b>Total</b>	<b>\$39.72</b>	<b>0.0</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Federally Recognized Tribal Statistical Areas**

Tesuque Pueblo and Off-Reservation Trust Land, NM

**Database Information**

NTDID: 66206

Reporter Type: Tribal Subsidy

**Financial Information**

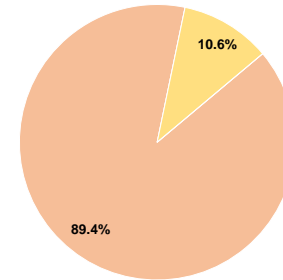
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$134,725	89.4%
State Funds	\$0	0.0%
Federal Assistance	\$16,043	10.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$150,768</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**General Information**

**Federally Recognized Tribal Statistical Areas**

San Ildefonso Pueblo and Off-Reservation Trust Land, NM

**Database Information**

NTDID: 66218

Reporter Type: Tribal Subsidy

**Financial Information**

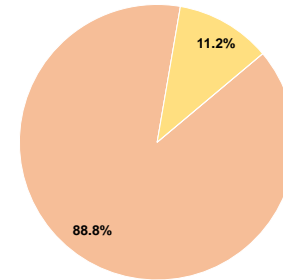
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$93,604	88.8%
State Funds	\$0	0.0%
Federal Assistance	\$11,789	11.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$105,393</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**General Information**

**Federally Recognized Tribal Statistical Areas**  
Santa Clara Pueblo and Off-Reservation Trust Land, NM

**Database Information**

NTDID: 66224  
Reporter Type: Tribal Subsidy

**Financial Information**

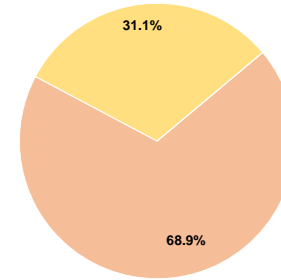
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$318,529	68.9%
State Funds	\$0	0.0%
Federal Assistance	\$143,990	31.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$462,519</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**General Information**

**Federally Recognized Tribal Statistical Areas**

Pueblo of Pojoaque and Off-Reservation Trust Land, NM

**Database Information**

NTDID: 66236

Reporter Type: Tribal Subsidy

**Financial Information**

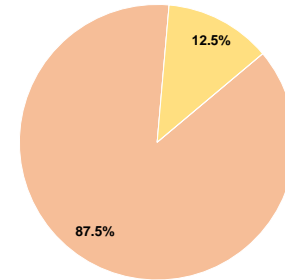
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$21,248	87.5%
State Funds	\$0	0.0%
Federal Assistance	\$3,036	12.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$24,284</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Zuni Reservation and Off-Reservation Trust Land, NM--AZ

**Service Consumption**  
 43,585 Annual Unlinked Trips (UPT)

**Service Supplied**  
 132,051 Annual Vehicle Revenue Miles (VRM)  
 5,908 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 66242  
 Reporter Type: Tribal Reporter

**Financial Information**

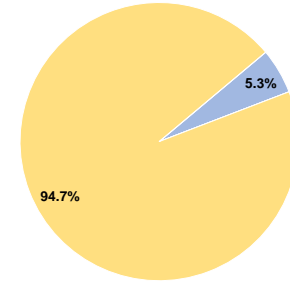
**Sources of Operating Funds Expended**

Fare Revenues	\$19,430	5.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$348,352	94.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$367,782</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	3	-	\$367,782	\$19,430	\$0	43,585	132,051	5,908	2.6
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$367,782</b>	<b>\$19,430</b>	<b>\$0</b>	<b>43,585</b>	<b>132,051</b>	<b>5,908</b>	

**Performance Measures**

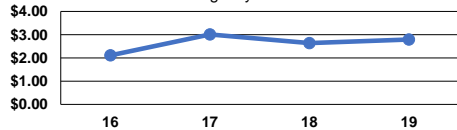
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.79	\$62.25
<b>Total</b>	<b>\$2.79</b>	<b>\$62.25</b>

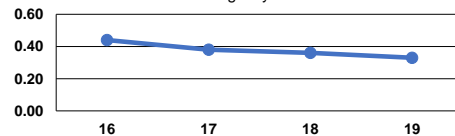
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.44	0.3	7.4
<b>Total</b>	<b>\$8.44</b>	<b>0.3</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Nambé Pueblo and Off-Reservation Trust Land, NM

**Database Information**

NTDID: 66248

Reporter Type: Tribal Subsidy

**Financial Information**

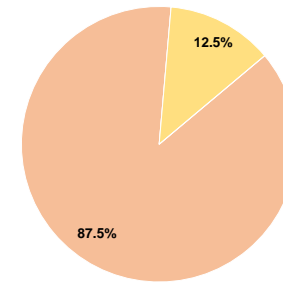
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$21,248	87.5%
State Funds	\$0	0.0%
Federal Assistance	\$3,036	12.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$24,284</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



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**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Houston, TX  
1,660 **Square Miles**  
4,944,332 **Population**  
7 **Pop. Rank out of 498 UZAs**

**Database Information**

NTDID: 66270  
Reporter Type: Building Reporter

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**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

# South Central Regional Transit District

## 2019 Annual Agency Profile

### General Information

#### Urbanized Area (UZA) Statistics - 2010 Census

Las Cruces, NM  
 65 **Square Miles**  
 128,600 **Population**  
 250 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

0 New Mexico Non-UZA, 53 El Paso, TX-NM

#### Service Area Statistics

112 **Square Miles**  
 209,233 **Population**

#### Service Consumption

35,124 **Annual Unlinked Trips (UPT)**

#### Service Supplied

280,099 **Annual Vehicle Revenue Miles (VRM)**  
 10,167 **Annual Vehicle Revenue Hours (VRH)**

#### Database Information

NTDID: 66283

Reporter Type: Reduced Reporter

### Financial Information

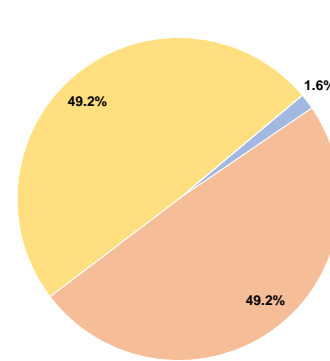
#### Sources of Operating Funds Expended

Fare Revenues	\$13,600	1.6%
Local Funds	\$424,505	49.2%
State Funds	\$0	0.0%
Federal Assistance	\$424,505	49.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$862,610</b>	<b>100.0%</b>

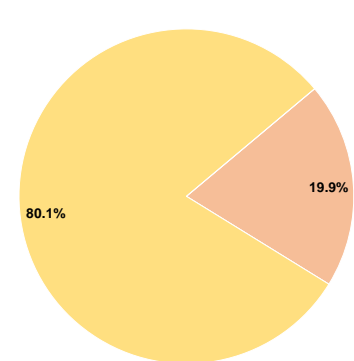
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,400	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$70,000	80.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,400</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	7	-	\$862,610	\$13,600	\$87,400	35,124	280,099	10,167	4.4
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$862,610</b>	<b>\$13,600</b>	<b>\$87,400</b>	<b>35,124</b>	<b>280,099</b>	<b>10,167</b>	

#### Performance Measures

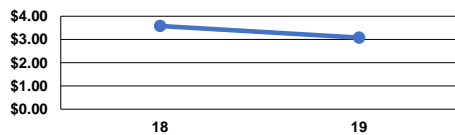
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.08	\$84.84
<b>Total</b>	<b>\$3.08</b>	<b>\$84.84</b>

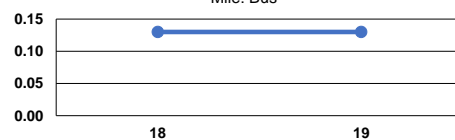
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.56	0.1	3.5
<b>Total</b>	<b>\$24.56</b>	<b>0.1</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



# Mescalero Apache Tribe

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Mescalero Reservation, NM

### Database Information

NTDID: 66338

Reporter Type: Tribal Subsidy

## Financial Information

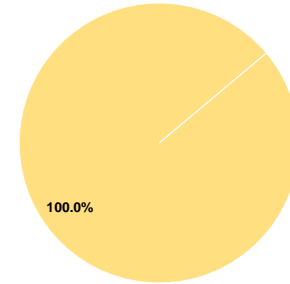
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$286,956	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$286,956</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



**General Information**

**Urbanized Area Statistics - 2010 Census**

Las Cruces, NM  
 65 **Square Miles**  
 128,600 **Population**  
 250 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

326 Santa Fe, NM, 433 Los Lunas, NM, 477 Farmington, NM, 0 New Mexico Non-UZA, 53 El Paso, TX-NM, 56 Albuquerque, NM

**Service Area Statistics**

1,520 **Square Miles**  
 1,879,815 **Population**

**Service Consumption**

3,757,716 **Annual Passenger Miles (PMT)**  
 60,713 **Annual Unlinked Trips (UPT)**  
 248 **Average Weekday Unlinked Trips**  
 80 **Average Saturday Unlinked Trips**  
 82 **Average Sunday Unlinked Trips**

**Service Supplied**

798,702 **Annual Vehicle Revenue Miles (VRM)**  
 14,855 **Annual Vehicle Revenue Hours (VRH)**  
 43 **Vehicles Operated in Maximum Service (VOMS)**  
 43 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 66339  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$415,766 81.6%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$94,006 18.4%

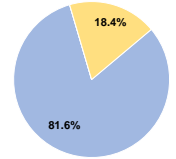
**Total Operating Funds Expended \$509,772 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$5,725 2.1%  
 Materials and Supplies \$0 0.0%  
 Purchased Transportation \$264,374 97.9%  
 Other Operating Expenses \$0 0.0%  
**Total Operating Expenses \$270,099 100.0%**  
 Reconciling OE Cash Expenditures \$239,673  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	43	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>43</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

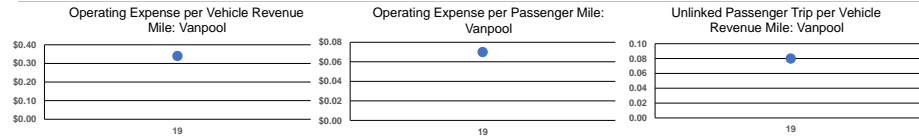
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$270,099	\$415,766	\$0	3,757,716	60,713	798,702	14,855	0.0	43	43	0.0%	0.8
<b>Total</b>	<b>\$270,099</b>	<b>\$415,766</b>	<b>\$0</b>	<b>3,757,716</b>	<b>60,713</b>	<b>798,702</b>	<b>14,855</b>	<b>0.0</b>	<b>43</b>	<b>43</b>	<b>0.0%</b>	<b>0.8</b>

**Performance Measures**

**Service Efficiency**

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.34	\$18.18	Vanpool	\$0.07	\$4.45	0.1	4.1
<b>Total</b>	<b>\$0.34</b>	<b>\$18.18</b>	<b>Total</b>	<b>\$0.07</b>	<b>\$4.45</b>	<b>0.1</b>	<b>4.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lincoln, NE  
 88 Square Miles  
 258,719 Population  
 145 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Nebraska Non-UZA

**Service Consumption**

7,491,520 Annual Passenger Miles (PMT)  
 2,441,518 Annual Unlinked Trips (UPT)  
 8,914 Average Weekday Unlinked Trips<sup>1</sup>  
 2,867 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 70001  
 Reporter Type: Full Reporter

**Service Area Statistics**

96 Square Miles  
 287,401 Population

**Service Supplied**

2,232,810 Annual Vehicle Revenue Miles (VRM)  
 163,340 Annual Vehicle Revenue Hours (VRH)  
 78 Vehicles Operated in Maximum Service (VOMS)  
 93 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$2,336,585	\$525,219	\$109,777	\$59,135	\$3,030,716	
<b>Total</b>	<b>65</b>	<b>13</b>	<b>\$2,336,585</b>	<b>\$525,219</b>	<b>\$109,777</b>	<b>\$59,135</b>	<b>\$3,030,716</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$1,769,919	\$14,781	\$0	227,081	43,532	266,946	24,277	0.0	13	9	30.8%	2.7
Demand Response - Taxi	\$986,554	\$99,078	\$0	185,579	28,308	180,778	8,181	0.0	13	13	0.0%	0.0
Bus	\$11,415,671	\$2,783,397	\$3,030,716	7,078,860	2,369,678	1,785,086	130,882	0.0	67	56	16.4%	8.7
<b>Total</b>	<b>\$14,172,144</b>	<b>\$2,897,256</b>	<b>\$3,030,716</b>	<b>7,491,520</b>	<b>2,441,518</b>	<b>2,232,810</b>	<b>163,340</b>	<b>0.0</b>	<b>93</b>	<b>78</b>	<b>16.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.63	\$72.91	\$7.79	\$40.66	0.2	1.8
Demand Response - Taxi	\$5.46	\$120.59	\$5.32	\$34.85	0.2	3.5
Bus	\$6.40	\$87.22	\$1.61	\$4.82	1.3	18.1
<b>Total</b>	<b>\$6.35</b>	<b>\$86.76</b>	<b>\$1.89</b>	<b>\$5.80</b>	<b>1.1</b>	<b>14.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,369,362 23.7%  
 Local Funds \$6,056,543 42.6%  
 State Funds \$1,105,590 7.8%  
 Federal Assistance \$3,695,001 26.0%

Total Operating Funds Expended \$14,226,496 100.0%

**Sources of Capital Funds Expended**

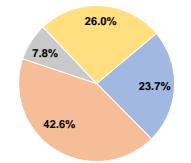
Fares and Directly Generated \$0 0.0%  
 Local Funds \$575,299 19.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,455,417 81.0%

Total Capital Funds Expended \$3,030,716 100.0%

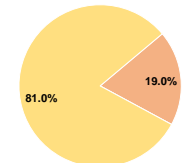
**Summary of Operating Expenses (OE)**

Labor \$10,810,672 76.3%  
 Materials and Supplies \$1,513,277 10.7%  
 Purchased Transportation \$841,312 5.9%  
 Other Operating Expenses \$1,006,883 7.1%  
**Total Operating Expenses \$14,172,144 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Omaha, NE-IA  
271 Square Miles  
725,008 Population  
58 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Nebraska Non-UZA

**Service Consumption**

12,098,347 Annual Passenger Miles (PMT)  
3,368,959 Annual Unlinked Trips (UPT)  
11,456 Average Weekday Unlinked Trips  
5,878 Average Saturday Unlinked Trips  
2,732 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70002  
Reporter Type: Full Reporter

**Service Area Statistics**

178 Square Miles  
561,920 Population

**Service Supplied**

4,694,868 Annual Vehicle Revenue Miles (VRM)  
337,425 Annual Vehicle Revenue Hours (VRH)  
119 Vehicles Operated in Maximum Service (VOMS)  
140 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$19,500	\$221,004	\$0	\$0	\$240,504	
Bus	90	-	\$4,119,560	\$3,423,361	\$3,183,858	\$3,815,812	\$14,542,591	
<b>Total</b>	<b>119</b>	<b>-</b>	<b>\$4,139,060</b>	<b>\$3,644,365</b>	<b>\$3,183,858</b>	<b>\$3,815,812</b>	<b>\$14,783,095</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,728,086	\$241,499	\$240,504	692,062	101,114	661,622	50,660	0.0	32	29	9.4%	5.5
Bus	\$26,325,528	\$4,004,757	\$14,542,591	11,406,285	3,267,845	4,033,246	286,765	0.0	108	90	16.7%	7.2
<b>Total</b>	<b>\$29,053,614</b>	<b>\$4,246,256</b>	<b>\$14,783,095</b>	<b>12,098,347</b>	<b>3,368,959</b>	<b>4,694,868</b>	<b>337,425</b>	<b>0.0</b>	<b>140</b>	<b>119</b>	<b>15.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.12	\$53.85	Demand Response	\$3.94	0.2
Bus	\$6.53	\$91.80	Bus	\$2.31	0.8
<b>Total</b>	<b>\$6.19</b>	<b>\$86.10</b>	<b>Total</b>	<b>\$2.40</b>	<b>0.7</b>



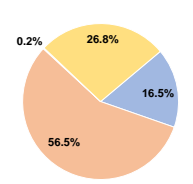
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$4,789,711	16.5%
Local Funds	\$16,455,260	56.5%
State Funds	\$60,258	0.2%
Federal Assistance	\$7,808,638	26.8%
<b>Total Operating Funds Expended</b>	<b>\$29,113,867</b>	<b>100.0%</b>

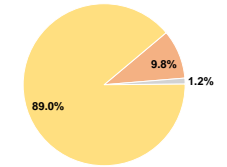
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,449,402	9.8%
State Funds	\$175,500	1.2%
Federal Assistance	\$13,158,193	89.0%
<b>Total Capital Funds Expended</b>	<b>\$14,783,095</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$21,342,468	73.5%
Materials and Supplies	\$3,756,298	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,954,848	13.6%
<b>Total Operating Expenses</b>	<b>\$29,053,614</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$60,253	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Springfield, MO  
 142 Square Miles  
 273,724 Population  
 138 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,994,441 Annual Passenger Miles (PMT)  
 1,312,354 Annual Unlinked Trips (UPT)  
 4,374 Average Weekday Unlinked Trips  
 2,299 Average Saturday Unlinked Trips  
 1,326 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70003  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 95 Square Miles  
 192,644 Population

**Service Supplied**  
 1,225,426 Annual Vehicle Revenue Miles (VRM)  
 84,471 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$0	\$0	\$170,531	\$50,305	\$220,836
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$170,531</b>	<b>\$50,305</b>	<b>\$220,836</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,195,999	\$32,748	\$0	121,220	21,500	153,840	11,258	0.0	6	4	33.3%	3.7
Bus	\$8,473,155	\$882,886	\$220,836	5,873,221	1,290,854	1,071,586	73,213	0.0	28	18	35.7%	6.9
<b>Total</b>	<b>\$9,669,154</b>	<b>\$915,634</b>	<b>\$220,836</b>	<b>5,994,441</b>	<b>1,312,354</b>	<b>1,225,426</b>	<b>84,471</b>	<b>0.0</b>	<b>34</b>	<b>22</b>	<b>35.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.77	\$106.24	Demand Response	\$9.87	\$55.63	0.1	1.9
Bus	\$7.91	\$115.73	Bus	\$1.44	\$6.56	1.2	17.6
<b>Total</b>	<b>\$7.89</b>	<b>\$114.47</b>	<b>Total</b>	<b>\$1.61</b>	<b>\$7.37</b>	<b>1.1</b>	<b>15.5</b>

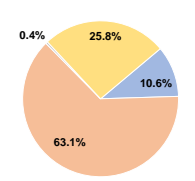
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,026,986 10.6%  
 Local Funds \$6,102,974 63.1%  
 State Funds \$42,458 0.4%  
 Federal Assistance \$2,499,841 25.8%  
**Total Operating Funds Expended \$9,672,259 100.0%**

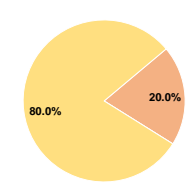
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$44,167 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$176,669 80.0%  
**Total Capital Funds Expended \$220,836 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$7,367,706 76.2%  
 Materials and Supplies \$1,475,491 15.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$825,957 8.5%  
**Total Operating Expenses \$9,669,154 100.0%**  
 Reconciling OE Cash Expenditures \$3,105  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Winnebago Reservation and Off-Reservation Trust Land, NE--IA

**Service Consumption**

33,312 Annual Unlinked Trips (UPT)

**Service Supplied**

274,714 Annual Vehicle Revenue Miles (VRM)  
6,156 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 70004

Reporter Type: Tribal Reporter

**Financial Information**

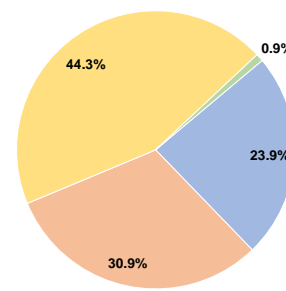
**Sources of Operating Funds Expended**

Fare Revenues	\$139,270	23.9%
Local Funds	\$180,400	30.9%
State Funds	\$0	0.0%
Federal Assistance	\$258,293	44.3%
Other Funds	\$5,126	0.9%
<b>Total Operating Funds Expended</b>	<b>\$583,089</b>	<b>100.0%</b>

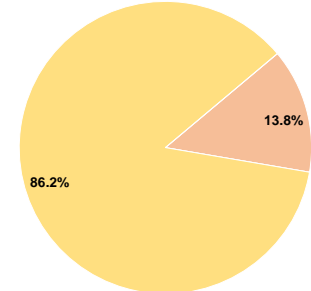
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$26,609	13.8%
State Funds	\$0	0.0%
Federal Assistance	\$166,131	86.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$192,740</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$175,407	\$1,770	\$129,980	3,402	70,944	2,460	0.5
Bus	2	-	\$407,682	\$137,500	\$62,760	29,910	203,770	3,696	2.3
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$583,089</b>	<b>\$139,270</b>	<b>\$192,740</b>	<b>33,312</b>	<b>274,714</b>	<b>6,156</b>	

**Performance Measures**

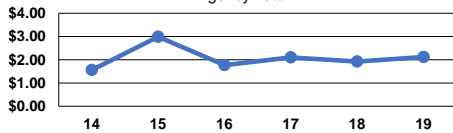
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$71.30
Bus	\$2.00	\$110.30
<b>Total</b>	<b>\$2.12</b>	<b>\$94.72</b>

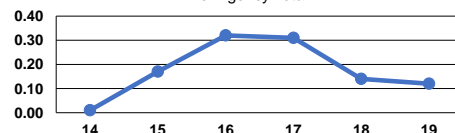
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.56	0.0	1.4
Bus	\$13.63	0.1	8.1
<b>Total</b>	<b>\$17.50</b>	<b>0.1</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kansas City, MO-KS  
 678 **Square Miles**  
 1,519,417 **Population**  
 31 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

354 St. Joseph, MO-KS, 340 Lee's Summit, MO, 217 Topeka, KS, 332 Lawrence, KS, 0 Missouri Non-UZA

**Service Area Statistics**

456 **Sq. Miles**  
 788,748 **Population**

**Service Consumption**

47,743,480 **Annual Passenger Miles (PMT)**  
 12,409,231 **Annual Unlinked Trips (UPT)**  
 40,784 **Average Weekday Unlinked Trips<sup>1</sup>**  
 22,049 **Average Saturday Unlinked Trips<sup>1</sup>**  
 13,035 **Average Sunday Unlinked Trips<sup>1</sup>**

**Database Information**

NTDID: 70005  
 Reporter Type: Full Reporter

**Service Supplied**

11,142,357 **Annual Vehicle Revenue Miles (VRM)**  
 765,585 **Annual Vehicle Revenue Hours (VRH)**  
 317 **Vehicles Operated in Maximum Service (VOMS)**  
 364 **Vehicles Available for Maximum Service (VAMS)**

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$11,143,226	10.9%
Local Funds	\$76,349,248	74.9%
State Funds	\$411,740	0.4%
Federal Assistance	\$14,018,413	13.8%

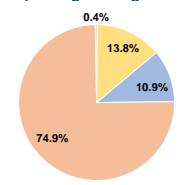
**Total Operating Funds Expended** **\$101,922,627** 100.0%

**Sources of Capital Funds Expended**

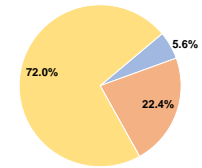
Fares and Directly Generated	\$1,935,577	5.6%
Local Funds	\$7,786,895	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$24,976,219	72.0%

**Total Capital Funds Expended** **\$34,698,691** 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$68,837,894	69.1%
Materials and Supplies	\$8,536,417	8.6%
Purchased Transportation	\$9,048,899	9.1%
Other Operating Expenses	\$13,240,444	13.3%
<b>Total Operating Expenses</b>	<b>\$99,663,654</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,494,474	
Purchased Transportation (Reported Separately)	\$764,499 *	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	9	56	\$1,419,803	\$0	\$0	\$22,153	
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0	
Bus	160	-	\$6,870,552	\$746,369	\$24,712,169	\$450,603	\$32,779,693	
Bus Rapid Transit	11	-	\$446,330	\$0	\$0	\$30,712	\$477,042	
Vanpool	-	36	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>180</b>	<b>137</b>	<b>\$8,736,685</b>	<b>\$746,369</b>	<b>\$24,712,169</b>	<b>\$503,468</b>	<b>\$34,698,691</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$11,136,537	\$562,093	\$1,441,956	1,836,702	270,854	2,242,450	143,635	0.0	74	65	12.2%	2.9
Demand Response - Taxi	\$2,479,723	\$648,230	\$0	587,600	103,089	566,000	26,957	0.0	45	45	0.0%	0.0
Bus	\$79,154,425	\$7,138,371	\$32,779,693	40,427,616	10,867,925	7,416,079	537,616	0.0	192	160	16.7%	5.9
Bus Rapid Transit	\$6,505,909	\$496,644	\$477,042	2,903,875	1,109,564	455,528	45,320	7.3	13	11	15.4%	0.0
Vanpool	\$387,060	\$184,560	\$0	1,987,687	57,799	462,300	12,057	0.0	40	36	10.0%	0.5
<b>Total</b>	<b>\$99,663,654</b>	<b>\$9,029,898</b>	<b>\$34,698,691</b>	<b>47,743,480</b>	<b>12,409,231</b>	<b>11,142,357</b>	<b>765,585</b>	<b>7.3</b>	<b>364</b>	<b>317</b>	<b>12.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.97	\$77.53	\$6.06	\$41.12	0.1	1.9
Demand Response - Taxi	\$4.38	\$91.99	\$4.22	\$24.05	0.2	3.8
Bus	\$10.67	\$147.23	\$1.96	\$7.28	1.5	20.2
Bus Rapid Transit	\$14.28	\$143.55	\$2.24	\$5.86	2.4	24.5
Vanpool	\$0.84	\$32.10	\$0.19	\$6.70	0.1	4.8
<b>Total</b>	<b>\$8.94</b>	<b>\$130.18</b>	<b>\$2.09</b>	<b>\$8.03</b>	<b>1.1</b>	<b>16.2</b>



**Notes:**

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**

St. Louis, MO-IL  
924 **Square Miles**  
2,150,706 **Population**  
20 **Pop. Rank out of 498 UZAs**

**Service Consumption**

223,625,790 **Annual Passenger Miles (PMT)**  
36,642,036 **Annual Unlinked Trips (UPT)**  
115,507 **Average Weekday Unlinked Trips**  
75,520 **Average Saturday Unlinked Trips**  
53,538 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 70006  
Reporter Type: Full Reporter

**Service Area Statistics**

558 **Square Miles**  
1,566,004 **Population**

**Service Supplied**

29,750,616 **Annual Vehicle Revenue Miles (VRM)**  
1,928,360 **Annual Vehicle Revenue Hours (VRH)**  
484 **Vehicles Operated in Maximum Service (VOMS)**  
612 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

**Modal Overview**

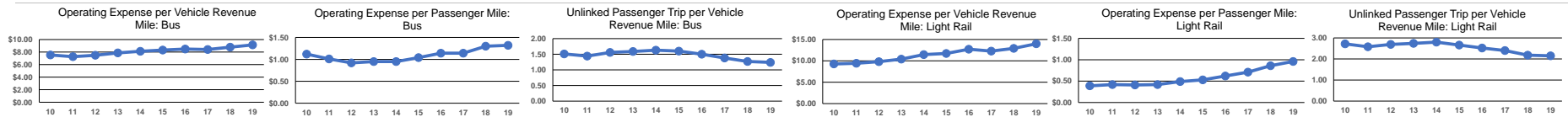
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	102	-	\$9,606	\$42,517	\$0	\$0	\$52,123	
Light Rail	50	-	\$0	\$9,526,870	\$6,045,990	\$0	\$15,572,860	
Bus	332	-	\$9,038,231	\$3,644,782	\$1,231,358	\$343,866	\$14,258,237	
<b>Total</b>	<b>484</b>	<b>-</b>	<b>\$9,047,837</b>	<b>\$13,214,169</b>	<b>\$7,277,348</b>	<b>\$343,866</b>	<b>\$29,883,220</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$26,410,799	\$2,142,621	\$52,123	6,284,406	523,437	5,143,989	288,384	0.0	124	102	17.7%	7.0
Light Rail	\$85,552,894	\$13,845,771	\$15,572,860	89,068,641	13,150,909	6,113,628	260,968	91.1	80	50	37.5%	20.3
Bus	\$169,236,291	\$24,549,467	\$14,258,237	128,272,743	22,967,690	18,492,999	1,379,008	0.0	408	332	18.6%	7.2
<b>Total</b>	<b>\$281,199,984</b>	<b>\$40,537,859</b>	<b>\$29,883,220</b>	<b>223,625,790</b>	<b>36,642,036</b>	<b>29,750,616</b>	<b>1,928,360</b>	<b>91.1</b>	<b>612</b>	<b>484</b>	<b>20.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.13	\$91.58	\$4.20	\$50.46	0.1	1.8
Light Rail	\$13.99	\$327.83	\$0.96	\$6.51	2.2	50.4
Bus	\$9.15	\$122.72	\$1.32	\$7.37	1.2	16.7
<b>Total</b>	<b>\$9.45</b>	<b>\$145.82</b>	<b>\$1.26</b>	<b>\$7.67</b>	<b>1.2</b>	<b>19.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$52,068,345 16.8%  
Local Funds \$237,612,323 76.8%  
State Funds \$729,797 0.2%  
Federal Assistance \$19,055,000 6.2%

**Total Operating Funds Expended \$309,465,465 100.0%**

**Sources of Capital Funds Expended**

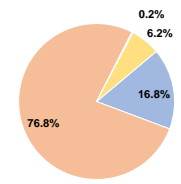
Fares and Directly Generated \$0 0.0%  
Local Funds \$7,071,040 23.7%  
State Funds \$0 0.0%  
Federal Assistance \$22,812,180 76.3%

**Total Capital Funds Expended \$29,883,220 100.0%**

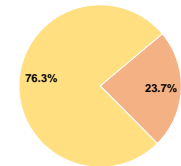
**Summary of Operating Expenses (OE)**

Labor \$192,574,314 68.5%  
Materials and Supplies \$33,409,207 11.9%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$55,216,463 19.6%  
**Total Operating Expenses \$281,199,984 100.0%**  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Davenport, IA-IL  
138 **Square Miles**  
280,051 **Population**  
134 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

22 **Square Miles**  
33,217 **Population**

### Service Consumption

83,181 **Annual Unlinked Trips (UPT)**

### Service Supplied

236,358 **Annual Vehicle Revenue Miles (VRM)**  
14,691 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70007

Reporter Type: Reduced Reporter

## Financial Information

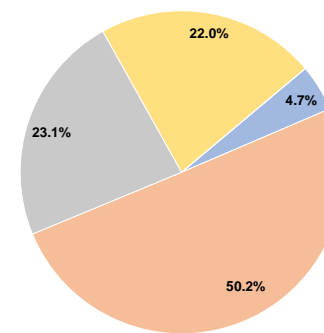
### Sources of Operating Funds Expended

Fare Revenues	\$48,976	4.7%
Local Funds	\$526,282	50.2%
State Funds	\$242,628	23.1%
Federal Assistance	\$230,620	22.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,048,506</b>	<b>100.0%</b>

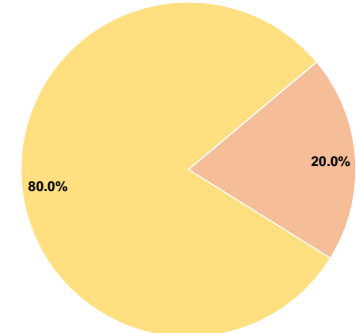
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,200	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$12,800	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$16,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	1	\$165,229	\$13,375	\$0	8,414	50,351	3,718	0.0
Bus	3	3	\$873,294	\$35,601	\$16,000	74,767	186,007	10,973	3.0
<b>Total</b>	<b>3</b>	<b>4</b>	<b>\$1,038,523</b>	<b>\$48,976</b>	<b>\$16,000</b>	<b>83,181</b>	<b>236,358</b>	<b>14,691</b>	

### Performance Measures

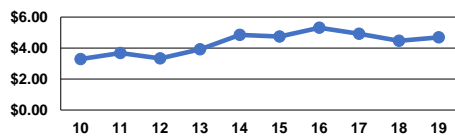
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$44.44
Bus	\$4.69	\$79.59
<b>Total</b>	<b>\$4.39</b>	<b>\$70.69</b>

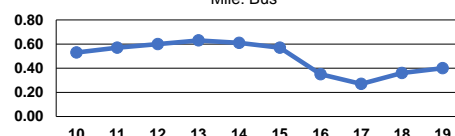
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.64	0.2	2.3
Bus	\$11.68	0.4	6.8
<b>Total</b>	<b>\$12.49</b>	<b>0.4</b>	<b>5.7</b>

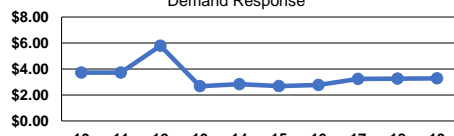
Operating Expense per Vehicle Revenue Mile: Bus



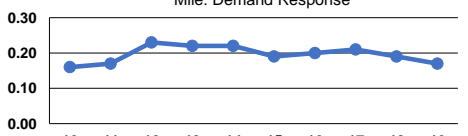
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Cedar Rapids, IA  
 83 Square Miles  
 177,844 Population  
 193 Pop. Rank out of 498 UZAs

**Service Consumption**

6,366,930 Annual Passenger Miles (PMT)  
 1,333,692 Annual Unlinked Trips (UPT)  
 4,645 Average Weekday Unlinked Trips  
 2,863 Average Saturday Unlinked Trips  
 97 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70008  
 Reporter Type: Full Reporter

**Service Area Statistics**

78 Square Miles  
 158,890 Population

**Service Supplied**

1,402,958 Annual Vehicle Revenue Miles (VRM)  
 94,708 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

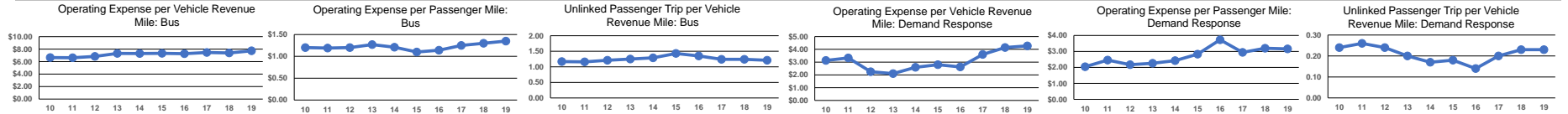
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	15	\$0	\$0	\$0	\$0	
Bus	21	-	\$2,535,873	\$0	\$0	\$0	\$2,535,873	
<b>Total</b>	<b>21</b>	<b>15</b>	<b>\$2,535,873</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,535,873</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,609,485	\$330,340	\$0	508,972	87,318	376,824	26,729	0.0	18	15	16.7%	5.3
Bus	\$7,936,119	\$870,871	\$2,535,873	5,857,958	1,246,374	1,026,134	67,979	0.0	30	21	30.0%	5.9
<b>Total</b>	<b>\$9,545,604</b>	<b>\$1,201,211</b>	<b>\$2,535,873</b>	<b>6,366,930</b>	<b>1,333,692</b>	<b>1,402,958</b>	<b>94,708</b>	<b>0.0</b>	<b>48</b>	<b>36</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.27	\$60.21	\$3.16	\$18.43	0.2	3.3
Bus	\$7.73	\$116.74	\$1.35	\$6.37	1.2	18.3
<b>Total</b>	<b>\$6.80</b>	<b>\$100.79</b>	<b>\$1.50</b>	<b>\$7.16</b>	<b>1.0</b>	<b>14.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,546,556 16.1%  
 Local Funds \$4,286,181 44.6%  
 State Funds \$834,153 8.7%  
 Federal Assistance \$2,934,182 30.6%

**Total Operating Funds Expended \$9,601,072 100.0%**

**Sources of Capital Funds Expended**

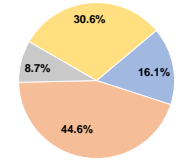
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,588,985 62.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$946,888 37.3%

**Total Capital Funds Expended \$2,535,873 100.0%**

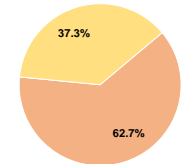
**Summary of Operating Expenses (OE)**

Labor \$4,945,018 51.8%  
 Materials and Supplies \$1,283,726 13.4%  
 Purchased Transportation \$1,417,024 14.8%  
 Other Operating Expenses \$1,899,836 19.9%  
**Total Operating Expenses \$9,545,604 100.0%**  
 Reconciling OE Cash Expenditures \$55,468  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Davenport, IA-IL  
 138 **Square Miles**  
 280,051 **Population**  
 134 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

26 **Square Miles**  
 99,685 **Population**

**Service Consumption**

584,273 **Annual Unlinked Trips (UPT)**

**Service Supplied**

646,113 **Annual Vehicle Revenue Miles (VRM)**  
 48,311 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 70009

Reporter Type: Reduced Reporter

**Financial Information**

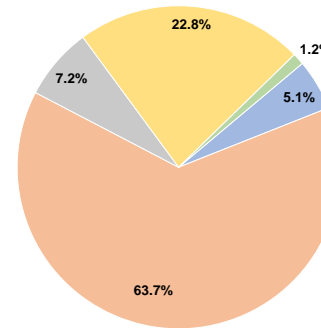
**Sources of Operating Funds Expended**

Fare Revenues	\$330,231	5.1%
Local Funds	\$4,117,816	63.7%
State Funds	\$468,645	7.2%
Federal Assistance	\$1,476,526	22.8%
Other Funds	\$75,385	1.2%
<b>Total Operating Funds Expended</b>	<b>\$6,468,603</b>	<b>100.0%</b>

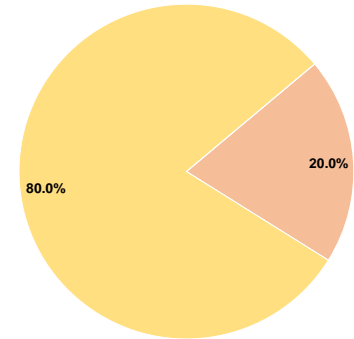
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$19,089	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,355	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$95,444</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	18	-	\$6,468,603	\$330,231	\$95,444	584,273	646,113	48,311	10.3
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$6,468,603</b>	<b>\$330,231</b>	<b>\$95,444</b>	<b>584,273</b>	<b>646,113</b>	<b>48,311</b>	

**Performance Measures**

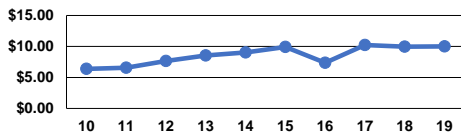
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.01	\$133.90
<b>Total</b>	<b>\$10.01</b>	<b>\$133.90</b>

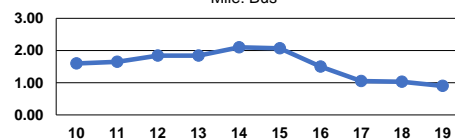
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.07	0.9	12.1
<b>Total</b>	<b>\$11.07</b>	<b>0.9</b>	<b>12.1</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Des Moines, IA  
201 Square Miles  
450,070 Population  
85 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Iowa Non-UZA

**Service Consumption**

26,401,925 Annual Passenger Miles (PMT)  
4,395,323 Annual Unlinked Trips (UPT)  
15,232 Average Weekday Unlinked Trips<sup>1</sup>  
6,341 Average Saturday Unlinked Trips<sup>1</sup>  
3,465 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 70010  
Reporter Type: Full Reporter

**Service Area Statistics**

136 Square Miles  
354,320 Population

**Service Supplied**

5,764,592 Annual Vehicle Revenue Miles (VRM)  
316,948 Annual Vehicle Revenue Hours (VRH)  
230 Vehicles Operated in Maximum Service (VOMS)  
265 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	21	-	\$780,391	\$0	\$0	\$0	\$780,391	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	110	-	\$155,445	\$1,607,975	\$507,581	\$813,710	\$3,084,711	
Vanpool	97	-	\$595,949	\$0	\$0	\$0	\$595,949	
<b>Total</b>	<b>228</b>	<b>2</b>	<b>\$1,531,785</b>	<b>\$1,607,975</b>	<b>\$507,581</b>	<b>\$813,710</b>	<b>\$4,461,051</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$3,695,374	\$1,013,238	\$780,391	823,213	97,936	685,821	45,939	0.0	25	21	16.0%	2.8
Demand Response - Taxi	\$233,537	\$4,298	\$0	70,779	7,911	70,604	2,348	0.0	2	2	0.0%	0.0
Bus	\$26,277,985	\$4,830,710	\$3,084,711	17,040,666	4,065,589	3,199,098	229,492	0.0	125	110	12.0%	8.1
Vanpool	\$1,343,680	\$810,092	\$595,949	8,467,267	223,887	1,809,069	39,169	0.0	113	97	14.2%	3.1
<b>Total</b>	<b>\$31,550,576</b>	<b>\$6,658,338</b>	<b>\$4,461,051</b>	<b>26,401,925</b>	<b>4,395,323</b>	<b>5,764,592</b>	<b>316,948</b>	<b>0.0</b>	<b>265</b>	<b>230</b>	<b>13.2%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.39	\$80.44
Demand Response - Taxi	\$3.31	\$99.46
Bus	\$8.21	\$114.51
Vanpool	\$0.74	\$34.30
<b>Total</b>	<b>\$5.47</b>	<b>\$99.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.49	\$37.73	0.1	2.1
Demand Response - Taxi	\$3.30	\$29.52	0.1	3.4
Bus	\$1.54	\$6.46	1.3	17.7
Vanpool	\$0.16	\$6.00	0.1	5.7
<b>Total</b>	<b>\$1.20</b>	<b>\$7.18</b>	<b>0.8</b>	<b>13.9</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$7,791,062 23.7%  
Local Funds \$19,244,903 58.5%  
State Funds \$1,660,421 5.1%  
Federal Assistance \$4,177,115 12.7%

**Total Operating Funds Expended \$32,873,501 100.0%**

**Sources of Capital Funds Expended**

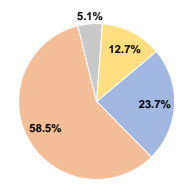
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,163,221 26.1%  
State Funds \$0 0.0%  
Federal Assistance \$3,297,830 73.9%

**Total Capital Funds Expended \$4,461,051 100.0%**

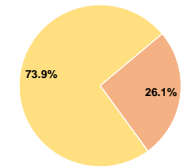
**Summary of Operating Expenses (OE)**

Labor \$21,074,585 66.8%  
Materials and Supplies \$4,626,427 14.7%  
Purchased Transportation \$197,342 0.6%  
Other Operating Expenses \$5,652,222 17.9%  
**Total Operating Expenses \$31,550,576 100.0%**  
Reconciling OE Cash Expenditures \$1,322,925  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Dubuque, IA-IL  
34 **Square Miles**  
67,818 **Population**  
409 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

26 **Square Miles**  
60,140 **Population**

**Service Consumption**

488,318 **Annual Unlinked Trips (UPT)**

**Service Supplied**

757,909 **Annual Vehicle Revenue Miles (VRM)**  
60,665 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 70011

Reporter Type: Reduced Reporter

**Financial Information**

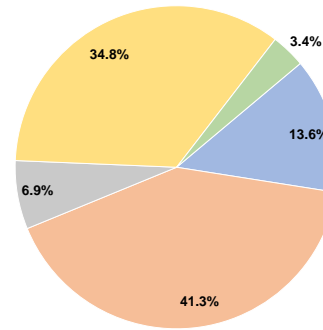
**Sources of Operating Funds Expended**

Fare Revenues	\$561,491	13.6%
Local Funds	\$1,706,011	41.3%
State Funds	\$283,220	6.9%
Federal Assistance	\$1,436,622	34.8%
Other Funds	\$141,781	3.4%
<b>Total Operating Funds Expended</b>	<b>\$4,129,125</b>	<b>100.0%</b>

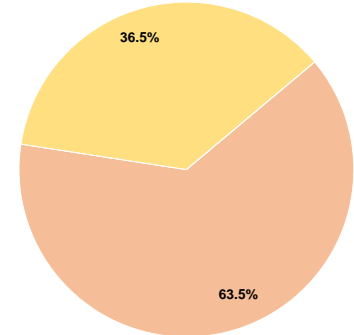
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$222,216	63.5%
State Funds	\$0	0.0%
Federal Assistance	\$127,496	36.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$349,712</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$1,514,422	\$269,721	\$174,856	66,625	307,654	27,291	7.8
Bus	11	-	\$2,614,703	\$291,770	\$174,856	421,693	450,255	33,374	10.3
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$4,129,125</b>	<b>\$561,491</b>	<b>\$349,712</b>	<b>488,318</b>	<b>757,909</b>	<b>60,665</b>	

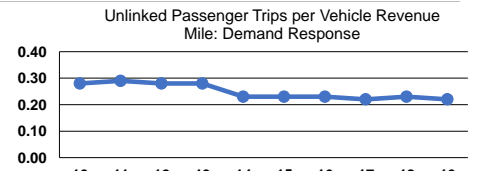
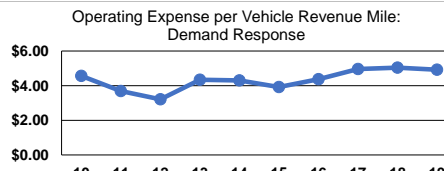
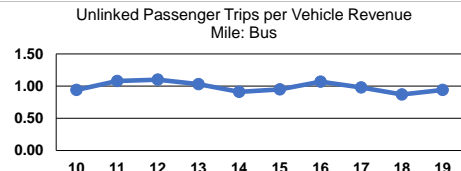
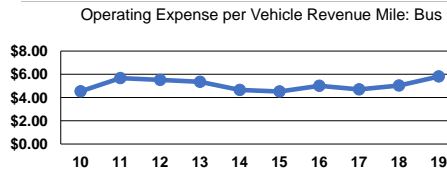
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.92	\$55.49
Bus	\$5.81	\$78.35
<b>Total</b>	<b>\$5.45</b>	<b>\$68.06</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.73	0.2	2.4
Bus	\$6.20	0.9	12.6
<b>Total</b>	<b>\$8.46</b>	<b>0.6</b>	<b>8.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Sioux City, IA-NE-SD  
54 Square Miles  
106,494 Population  
292 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
0 Iowa Non-UZA

**Service Consumption**  
3,957,513 Annual Passenger Miles (PMT)  
876,826 Annual Unlinked Trips (UPT)  
3,132 Average Weekday Unlinked Trips  
1,505 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 70012  
Reporter Type: Full Reporter

**Service Area Statistics**  
53 Square Miles  
122,128 Population

**Service Supplied**  
828,424 Annual Vehicle Revenue Miles (VRM)  
62,885 Annual Vehicle Revenue Hours (VRH)  
29 Vehicles Operated in Maximum Service (VOMS)  
40 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

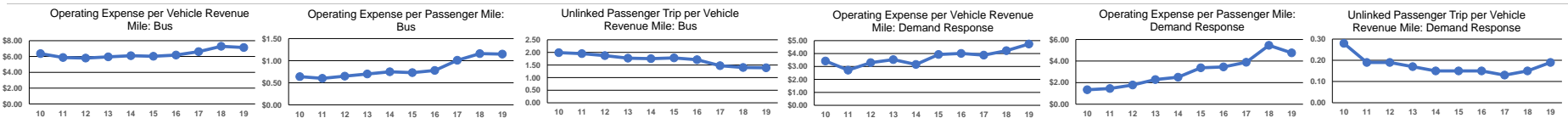
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	10	\$376,207	\$0	\$0	\$0	\$376,207
Bus	19	-	\$1,636,008	\$0	\$117,610	\$0	\$1,753,618
<b>Total</b>	<b>19</b>	<b>10</b>	<b>\$2,012,215</b>	<b>\$0</b>	<b>\$117,610</b>	<b>\$0</b>	<b>\$2,129,825</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,085,376	\$159,714	\$376,207	227,839	42,447	229,063	20,065	0.0	12	10	16.7%	3.8
Bus	\$4,280,835	\$675,803	\$1,753,618	3,729,674	834,379	599,361	42,820	0.0	28	19	32.1%	11.4
<b>Total</b>	<b>\$5,366,211</b>	<b>\$835,517</b>	<b>\$2,129,825</b>	<b>3,957,513</b>	<b>876,826</b>	<b>828,424</b>	<b>62,885</b>	<b>0.0</b>	<b>40</b>	<b>29</b>	<b>27.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.74	\$54.09	\$4.76	0.2
Bus	\$7.14	\$99.97	\$1.15	1.4
<b>Total</b>	<b>\$6.48</b>	<b>\$85.33</b>	<b>\$1.36</b>	<b>1.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$944,107 17.6%  
Local Funds \$2,411,497 44.9%  
State Funds \$350,800 6.5%  
Federal Assistance \$1,659,807 30.9%

**Total Operating Funds Expended \$5,366,211 100.0%**

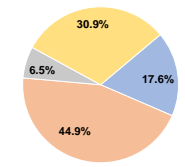
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$442,238 20.8%  
State Funds \$0 0.0%  
Federal Assistance \$1,687,587 79.2%

**Total Capital Funds Expended \$2,129,825 100.0%**

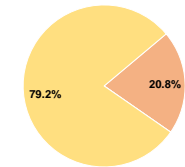
**Summary of Operating Expenses (OE)**

Labor \$2,928,837 54.6%  
Materials and Supplies \$852,128 15.9%  
Purchased Transportation \$912,657 17.0%  
Other Operating Expenses \$672,589 12.5%  
**Total Operating Expenses \$5,366,211 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



# Metropolitan Transit Authority of Black Hawk County

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Waterloo, IA  
62 **Square Miles**  
113,418 **Population**  
278 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

51 **Square Miles**  
108,519 **Population**

### Service Consumption

404,918 **Annual Unlinked Trips (UPT)**

### Service Supplied

928,244 **Annual Vehicle Revenue Miles (VRM)**  
58,757 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70013

Reporter Type: Reduced Reporter

## Financial Information

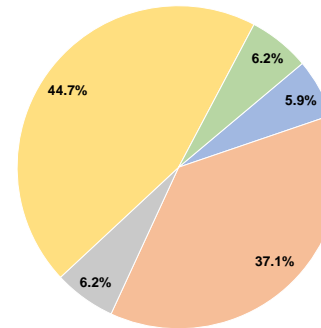
### Sources of Operating Funds Expended

Fare Revenues	\$305,595	5.9%
Local Funds	\$1,928,993	37.1%
State Funds	\$321,884	6.2%
Federal Assistance	\$2,322,206	44.7%
Other Funds	\$319,873	6.2%
<b>Total Operating Funds Expended</b>	<b>\$5,198,551</b>	<b>100.0%</b>

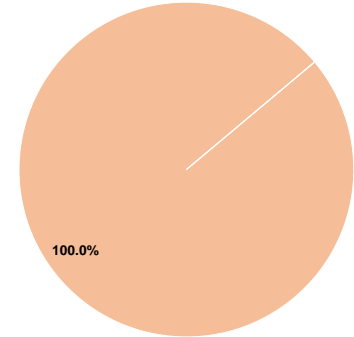
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,464	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$82,464</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	14	-	\$2,027,436	\$65,581	\$82,464	53,654	353,290	22,865	6.3
Bus	13	-	\$3,171,115	\$240,014	\$0	351,264	574,954	35,892	9.4
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$5,198,551</b>	<b>\$305,595</b>	<b>\$82,464</b>	<b>404,918</b>	<b>928,244</b>	<b>58,757</b>	

### Performance Measures

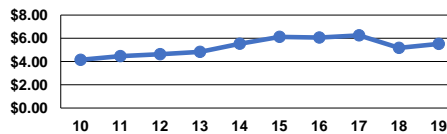
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.74	\$88.67
Bus	\$5.52	\$88.35
<b>Total</b>	<b>\$5.60</b>	<b>\$88.48</b>

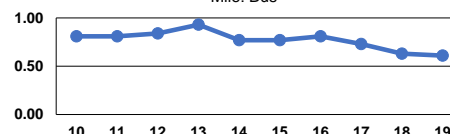
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.79	0.2	2.3
Bus	\$9.03	0.6	9.8
<b>Total</b>	<b>\$12.84</b>	<b>0.4</b>	<b>6.9</b>

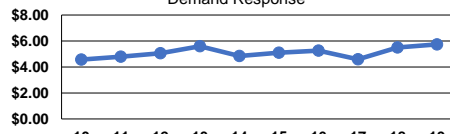
Operating Expense per Vehicle Revenue Mile: Bus



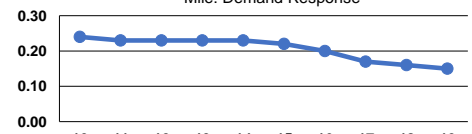
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Topeka, KS  
 80 Square Miles  
 150,003 Population  
 217 Pop. Rank out of 498 UZAs

**Service Consumption**

5,338,757 Annual Passenger Miles (PMT)  
 1,310,702 Annual Unlinked Trips (UPT)  
 4,527 Average Weekday Unlinked Trips<sup>1</sup>  
 2,462 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 70014  
 Reporter Type: Full Reporter

**Service Area Statistics**

58 Square Miles  
 127,473 Population

**Service Supplied**

1,182,824 Annual Vehicle Revenue Miles (VRM)  
 87,291 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 44 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

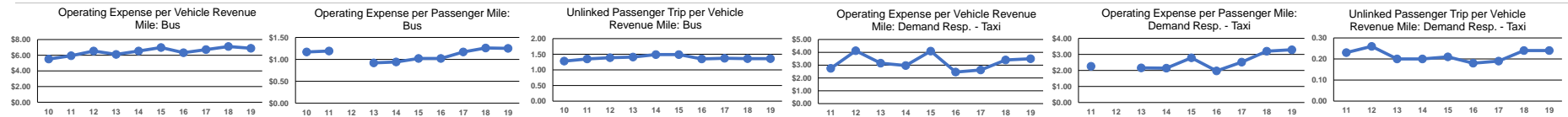
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$691,553	\$87,947	\$779,500	
<b>Total</b>	<b>27</b>	<b>8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$691,553</b>	<b>\$87,947</b>	<b>\$779,500</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$1,228,980	\$87,214	\$0	86,478	22,605	136,608	10,389	0.0	10	8	20.0%	6.0
Demand Response - Taxi	\$415,232	\$90,116	\$0	126,211	28,399	118,484	7,728	0.0	8	8	0.0%	0.0
Bus	\$6,396,653	\$910,497	\$779,500	5,126,068	1,259,698	927,732	69,174	0.0	26	19	26.9%	6.8
<b>Total</b>	<b>\$8,040,865</b>	<b>\$1,087,827</b>	<b>\$779,500</b>	<b>5,338,757</b>	<b>1,310,702</b>	<b>1,182,824</b>	<b>87,291</b>	<b>0.0</b>	<b>44</b>	<b>35</b>	<b>20.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.00	\$118.30	\$14.21	\$54.37	0.2	2.2
Demand Response - Taxi	\$3.50	\$53.73	\$3.29	\$14.62	0.2	3.7
Bus	\$6.89	\$92.47	\$1.25	\$5.08	1.4	18.2
<b>Total</b>	<b>\$6.80</b>	<b>\$92.12</b>	<b>\$1.51</b>	<b>\$6.13</b>	<b>1.1</b>	<b>15.0</b>



**Notes:**

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,405,633	17.1%
Local Funds	\$3,629,371	44.2%
State Funds	\$749,854	9.1%
Federal Assistance	\$2,431,069	29.6%
<b>Total Operating Funds Expended</b>	<b>\$8,215,927</b>	<b>100.0%</b>

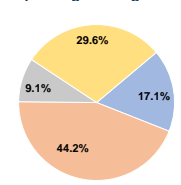
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$201,731	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$577,769	74.1%
<b>Total Capital Funds Expended</b>	<b>\$779,500</b>	<b>100.0%</b>

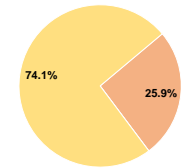
**Summary of Operating Expenses (OE)**

Labor	\$5,582,050	69.4%
Materials and Supplies	\$1,099,196	13.7%
Purchased Transportation	\$320,198	4.0%
Other Operating Expenses	\$1,039,421	12.9%
<b>Total Operating Expenses</b>	<b>\$8,040,865</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$175,062	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Wichita, KS  
 215 Square Miles  
 472,870 Population  
 83 Pop. Rank out of 498 UZAs

**Service Consumption**

7,678,034 Annual Passenger Miles (PMT)  
 1,366,960 Annual Unlinked Trips (UPT)  
 4,629 Average Weekday Unlinked Trips  
 3,022 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70015  
 Reporter Type: Full Reporter

**Service Area Statistics**

164 Square Miles  
 395,745 Population

**Service Supplied**

2,412,409 Annual Vehicle Revenue Miles (VRM)  
 155,850 Annual Vehicle Revenue Hours (VRH)  
 64 Vehicles Operated in Maximum Service (VOMS)  
 69 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

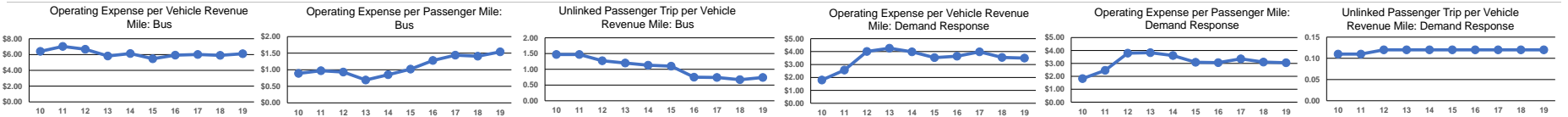
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	22	-	\$0	\$0	\$0	\$0	
Bus	42	-	\$0	\$931,810	\$112,203	\$48,823	\$1,092,836	
<b>Total</b>	<b>64</b>	<b>-</b>	<b>\$0</b>	<b>\$931,810</b>	<b>\$112,203</b>	<b>\$48,823</b>	<b>\$1,092,836</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,354,333	\$260,563	\$0	772,067	80,153	671,826	32,256	0.0	24	22	8.3%	3.3
Bus	\$10,613,513	\$1,715,983	\$1,092,836	6,905,967	1,286,807	1,740,583	123,594	0.0	45	42	6.7%	6.9
<b>Total</b>	<b>\$12,967,846</b>	<b>\$1,976,546</b>	<b>\$1,092,836</b>	<b>7,678,034</b>	<b>1,366,960</b>	<b>2,412,409</b>	<b>155,850</b>	<b>0.0</b>	<b>69</b>	<b>64</b>	<b>7.2%</b>	<b></b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.50	\$72.99	\$3.05	0.1
Bus	\$6.10	\$85.87	\$1.54	0.7
<b>Total</b>	<b>\$5.38</b>	<b>\$83.21</b>	<b>\$1.69</b>	<b>0.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,098,112 16.2%  
 Local Funds \$4,303,647 33.2%  
 State Funds \$1,119,216 8.6%  
 Federal Assistance \$5,453,777 42.0%

**Total Operating Funds Expended \$12,974,752 100.0%**

**Sources of Capital Funds Expended**

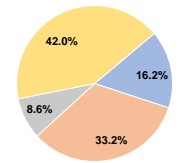
Fares and Directly Generated \$0 0.0%  
 Local Funds \$218,567 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$874,269 80.0%

**Total Capital Funds Expended \$1,092,836 100.0%**

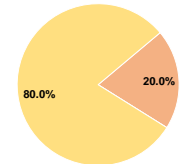
**Summary of Operating Expenses (OE)**

Labor \$8,475,215 65.4%  
 Materials and Supplies \$1,668,507 12.9%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,824,124 21.8%  
**Total Operating Expenses \$12,967,846 100.0%**  
 Reconciling OE Cash Expenditures \$6,906  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Columbia, MO  
 62 Square Miles  
 124,748 Population  
 255 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Missouri Non-UZA

**Service Consumption**  
 3,202,105 Annual Passenger Miles (PMT)  
 1,108,594 Annual Unlinked Trips (UPT)  
 3,998 Average Weekday Unlinked Trips  
 773 Average Saturday Unlinked Trips  
 288 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70016  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 65 Square Miles  
 121,351 Population

**Service Supplied**  
 879,953 Annual Vehicle Revenue Miles (VRM)  
 80,518 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	9	-	\$431,062	\$0	\$0	\$0	\$431,062
Bus	27	-	\$109,066	\$0	\$32,369	\$0	\$141,435
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$540,128</b>	<b>\$0</b>	<b>\$32,369</b>	<b>\$0</b>	<b>\$572,497</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,307,554	\$156,493	\$431,062	294,997	52,868	268,235	19,855	0.0	16	9	43.8%	4.5
Bus	\$5,648,463	\$1,393,034	\$141,435	2,907,108	1,055,726	611,718	60,663	0.0	33	27	18.2%	11.2
<b>Total</b>	<b>\$6,956,017</b>	<b>\$1,549,527</b>	<b>\$572,497</b>	<b>3,202,105</b>	<b>1,108,594</b>	<b>879,953</b>	<b>80,518</b>	<b>0.0</b>	<b>49</b>	<b>36</b>	<b>26.5%</b>	

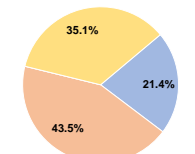
**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.87	\$65.86	\$4.43	\$24.73
Bus	\$9.23	\$93.11	\$1.94	\$5.35
<b>Total</b>	<b>\$7.90</b>	<b>\$86.39</b>	<b>\$2.17</b>	<b>\$6.27</b>

**Financial Information**

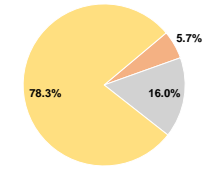
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,532,884 21.4%  
 Local Funds \$3,116,440 43.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,511,094 35.1%  
**Total Operating Funds Expended \$7,160,418 100.0%**

**Operating Funding Sources**



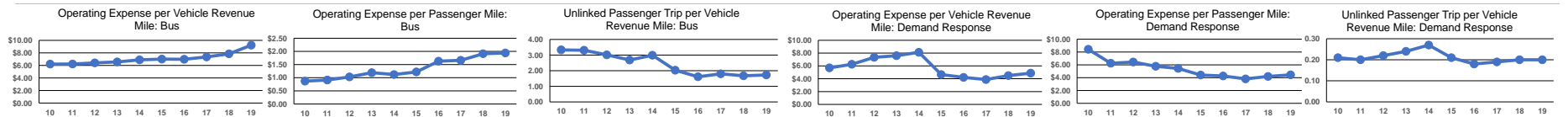
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$32,369 5.7%  
 State Funds \$91,870 16.0%  
 Federal Assistance \$448,258 78.3%  
**Total Capital Funds Expended \$572,497 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$3,715,764 53.4%  
 Materials and Supplies \$1,050,597 15.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,189,656 31.5%  
**Total Operating Expenses \$6,956,017 100.0%**  
 Reconciling OE Cash Expenditures \$204,401  
 Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Iowa City, IA  
 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs

**Service Consumption**

3,629,299 Annual Passenger Miles (PMT)  
 1,583,166 Annual Unlinked Trips (UPT)  
 5,997 Average Weekday Unlinked Trips  
 1,298 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70018  
 Reporter Type: Full Reporter

**Service Area Statistics**

25 Square Miles  
 76,290 Population

**Service Supplied**

1,018,632 Annual Vehicle Revenue Miles (VRM)  
 89,101 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 44 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	17	\$0	\$0	\$0	\$0	
Bus	21	-	\$9,149	\$0	\$0	\$54,530	\$63,679	
<b>Total</b>	<b>21</b>	<b>17</b>	<b>\$9,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54,530</b>	<b>\$63,679</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,932,677	\$183,102	\$0	427,424	96,815	327,353	34,134	0.0	17	17	0.0%	5.7
Bus	\$5,635,683	\$1,258,128	\$63,679	3,201,875	1,486,351	691,279	54,967	0.0	27	21	22.2%	7.4
<b>Total</b>	<b>\$7,568,360</b>	<b>\$1,441,230</b>	<b>\$63,679</b>	<b>3,629,299</b>	<b>1,583,166</b>	<b>1,018,632</b>	<b>89,101</b>	<b>0.0</b>	<b>44</b>	<b>38</b>	<b>13.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$56.62	\$4.52	\$19.96	0.3	2.8
Bus	\$8.15	\$102.53	\$1.76	\$3.79	2.2	27.0
<b>Total</b>	<b>\$7.43</b>	<b>\$84.94</b>	<b>\$2.09</b>	<b>\$4.78</b>	<b>1.6</b>	<b>17.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,390,822 31.6%  
 Local Funds \$3,025,456 40.0%  
 State Funds \$456,467 6.0%  
 Federal Assistance \$1,695,615 22.4%

Total Operating Funds Expended \$7,568,360 100.0%

**Sources of Capital Funds Expended**

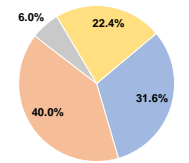
Fares and Directly Generated \$0 0.0%  
 Local Funds \$63,679 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$63,679 100.0%

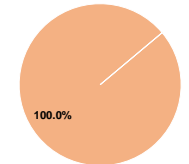
**Summary of Operating Expenses (OE)**

Labor \$4,171,948 55.1%  
 Materials and Supplies \$932,909 12.3%  
 Purchased Transportation \$1,752,214 23.2%  
 Other Operating Expenses \$711,289 9.4%  
 Total Operating Expenses \$7,568,360 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Iowa City, IA  
 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs

**Service Consumption**

4,895,022 Annual Passenger Miles (PMT)  
 3,474,572 Annual Unlinked Trips (UPT)  
 12,967 Average Weekday Unlinked Trips  
 3,143 Average Saturday Unlinked Trips  
 1,834 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70019  
 Reporter Type: Full Reporter

**Service Area Statistics**

30 Square Miles  
 75,798 Population

**Service Supplied**

749,902 Annual Vehicle Revenue Miles (VRM)  
 82,072 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,437,075 64.6%  
 Local Funds \$0 0.0%  
 State Funds \$739,042 19.6%  
 Federal Assistance \$598,178 15.8%

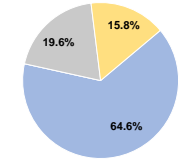
Total Operating Funds Expended \$3,774,295 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,614,915 69.5%  
 Materials and Supplies \$800,055 21.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$348,040 9.2%  
 Total Operating Expenses \$3,763,010 100.0%  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

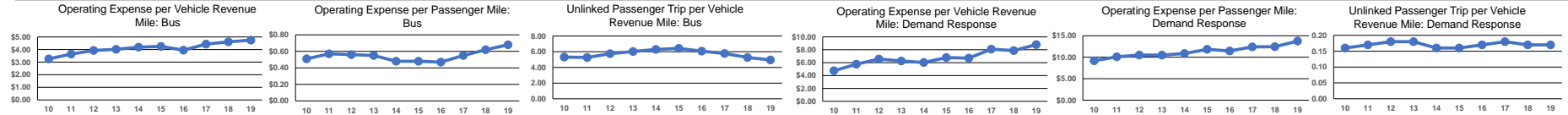
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$436,783	\$0	\$0	31,760	8,654	49,631	10,124	0.0	5	3	40.0%	11.2
Bus	\$3,326,227	\$0	\$0	4,863,262	3,465,918	700,271	71,948	0.0	30	25	16.7%	10.2
<b>Total</b>	<b>\$3,763,010</b>	<b>\$0</b>	<b>\$0</b>	<b>4,895,022</b>	<b>3,474,572</b>	<b>749,902</b>	<b>82,072</b>	<b>0.0</b>	<b>35</b>	<b>28</b>	<b>20.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.80	\$43.14	Demand Response	\$13.75	\$50.47	0.2	0.9
Bus	\$4.75	\$46.23	Bus	\$0.68	\$0.96	4.9	48.2
<b>Total</b>	<b>\$5.02</b>	<b>\$45.85</b>	<b>Total</b>	<b>\$0.77</b>	<b>\$1.08</b>	<b>4.6</b>	<b>42.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Iowa City, IA  
 46 Square Miles  
 106,621 Population  
 290 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,544,949 Annual Passenger Miles (PMT)  
 455,373 Annual Unlinked Trips (UPT)  
 1,705 Average Weekday Unlinked Trips  
 432 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70030  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 12 Square Miles  
 20,092 Population

**Service Supplied**  
 271,809 Annual Vehicle Revenue Miles (VRM)  
 22,267 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	3	\$11,448	\$0	\$0	\$0	\$11,448	
Bus	7	-	\$8,525	\$0	\$0	\$0	\$8,525	
<b>Total</b>	<b>7</b>	<b>3</b>	<b>\$19,973</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,973</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$361,468	\$22,832	\$11,448	87,321	12,156	76,448	6,097	0.0	4	3	25.0%	6.0
Bus	\$1,486,349	\$395,151	\$8,525	1,457,628	443,217	195,361	16,170	0.0	10	7	30.0%	7.4
<b>Total</b>	<b>\$1,847,817</b>	<b>\$417,983</b>	<b>\$19,973</b>	<b>1,544,949</b>	<b>455,373</b>	<b>271,809</b>	<b>22,267</b>	<b>0.0</b>	<b>14</b>	<b>10</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.73	\$59.29	Demand Response	\$4.14	\$29.74	0.2	2.0
Bus	\$7.61	\$91.92	Bus	\$1.02	\$3.35	2.3	27.4
<b>Total</b>	<b>\$6.80</b>	<b>\$82.98</b>	<b>Total</b>	<b>\$1.20</b>	<b>\$4.06</b>	<b>1.7</b>	<b>20.5</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$647,625 34.8%  
 Local Funds \$516,688 27.8%  
 State Funds \$258,516 13.9%  
 Federal Assistance \$436,948 23.5%

**Total Operating Funds Expended \$1,859,777 100.0%**

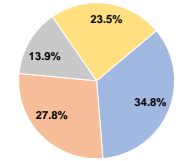
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$10,815 54.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$9,158 45.9%

**Total Capital Funds Expended \$19,973 100.0%**

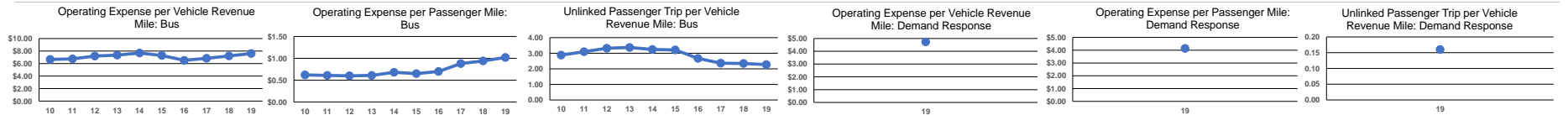
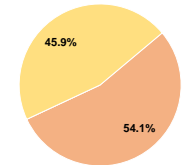
**Summary of Operating Expenses (OE)**

Labor \$1,107,713 59.9%  
 Materials and Supplies \$183,558 9.9%  
 Purchased Transportation \$318,530 17.2%  
 Other Operating Expenses \$238,016 12.9%  
**Total Operating Expenses \$1,847,817 100.0%**  
 Reconciling OE Cash Expenditures \$11,960  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

St. Joseph, MO-KS  
42 **Square Miles**  
81,176 **Population**  
354 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

39 **Square Miles**  
77,645 **Population**

### Service Consumption

427,563 **Annual Unlinked Trips (UPT)**

### Service Supplied

803,847 **Annual Vehicle Revenue Miles (VRM)**  
64,332 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70032

Reporter Type: Reduced Reporter

## Financial Information

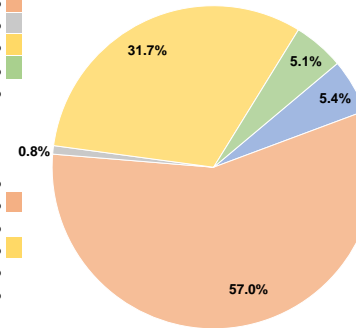
### Sources of Operating Funds Expended

Fare Revenues	\$293,941	5.4%
Local Funds	\$3,081,513	57.0%
State Funds	\$45,846	0.8%
Federal Assistance	\$1,712,112	31.7%
Other Funds	\$275,299	5.1%
<b>Total Operating Funds Expended</b>	<b>\$5,408,711</b>	<b>100.0%</b>

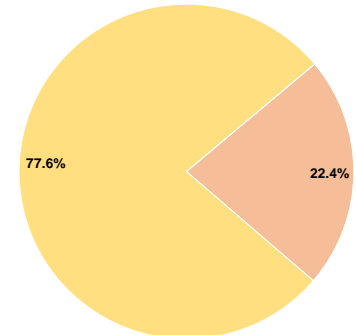
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,100	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$391,301	77.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$504,401</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	16	-	\$5,408,711	\$293,941	\$504,401	427,563	803,847	64,332	9.5
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$5,408,711</b>	<b>\$293,941</b>	<b>\$504,401</b>	<b>427,563</b>	<b>803,847</b>	<b>64,332</b>	

### Performance Measures

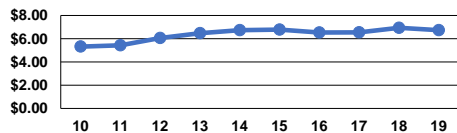
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.73	\$84.07
<b>Total</b>	<b>\$6.73</b>	<b>\$84.07</b>

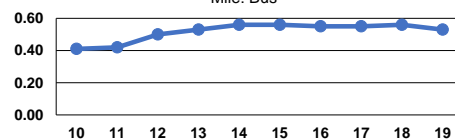
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.65	0.5	6.6
<b>Total</b>	<b>\$12.65</b>	<b>0.5</b>	<b>6.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Kansas City, MO-KS  
 678 Square Miles  
 1,519,417 Population  
 31 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Kansas Non-UZA, 332 Lawrence, KS

**Service Consumption**  
 8,736,502 Annual Passenger Miles (PMT)  
 565,753 Annual Unlinked Trips (UPT)  
 1,981 Average Weekday Unlinked Trips<sup>1</sup>  
 3 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 70035  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 141 Square Miles  
 384,054 Population

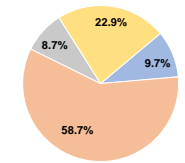
**Service Supplied**  
 2,331,115 Annual Vehicle Revenue Miles (VRM)  
 108,097 Annual Vehicle Revenue Hours (VRH)  
 105 Vehicles Operated in Maximum Service (VOMS)  
 132 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,130,472	9.7%
Local Funds	\$6,810,204	58.7%
State Funds	\$1,011,548	8.7%
Federal Assistance	\$2,651,611	22.9%

**Operating Funding Sources**

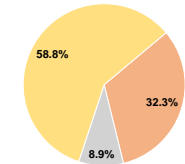


**Total Operating Funds Expended** \$11,603,835 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$276,733	32.3%
State Funds	\$76,566	8.9%
Federal Assistance	\$504,314	58.8%

**Capital Funding Sources**



**Total Capital Funds Expended** \$857,613 100.0%

**Summary of Operating Expenses (OE)**

Labor	\$600,777	5.2%
Materials and Supplies	\$1,922,543	16.6%
Purchased Transportation	\$8,352,802	72.1%
Other Operating Expenses	\$708,389	6.1%
<b>Total Operating Expenses</b>	<b>\$11,584,511</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$19,324	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

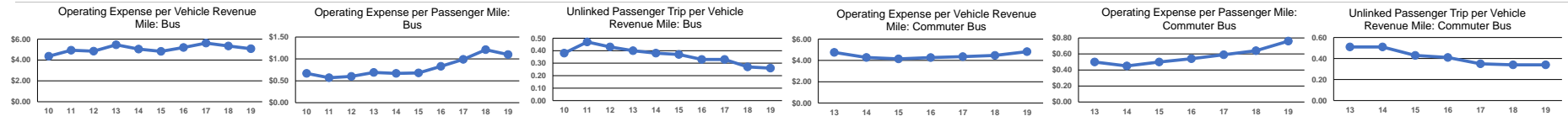
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	21	\$0	\$0	\$0	\$0	
Demand Response	-	20	\$664,689	\$0	\$0	\$0	\$664,689	
Demand Response - Taxi	-	42	\$0	\$0	\$0	\$0	\$0	
Bus	-	22	\$0	\$0	\$150,655	\$42,269	\$192,924	
<b>Total</b>	<b>-</b>	<b>105</b>	<b>\$664,689</b>	<b>\$0</b>	<b>\$150,655</b>	<b>\$42,269</b>	<b>\$857,613</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$1,767,493	\$144,198	\$0	2,319,261	125,389	366,540	14,638	0.0	28	21	25.0%	0.0
Demand Response	\$2,364,621	\$162,367	\$664,689	339,470	55,673	324,718	18,286	0.0	28	20	28.6%	4.5
Demand Response - Taxi	\$1,226,337	\$266,824	\$0	427,539	60,772	415,233	19,269	0.0	42	42	0.0%	0.0
Bus	\$6,226,060	\$435,867	\$192,924	5,650,232	323,919	1,224,624	55,904	0.0	34	22	35.3%	7.1
<b>Total</b>	<b>\$11,584,511</b>	<b>\$1,009,256</b>	<b>\$857,613</b>	<b>8,736,502</b>	<b>565,753</b>	<b>2,331,115</b>	<b>108,097</b>	<b>0.0</b>	<b>132</b>	<b>105</b>	<b>20.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.82	\$120.75	Commuter Bus	\$0.76	\$14.10	0.3	8.6
Demand Response	\$7.28	\$129.31	Demand Response	\$6.97	\$42.47	0.2	3.0
Demand Response - Taxi	\$2.95	\$63.64	Demand Response - Taxi	\$2.87	\$20.18	0.1	3.2
Bus	\$5.08	\$111.37	Bus	\$1.10	\$19.22	0.3	5.8
<b>Total</b>	<b>\$4.97</b>	<b>\$107.17</b>	<b>Total</b>	<b>\$1.33</b>	<b>\$20.48</b>	<b>0.2</b>	<b>5.2</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Joplin, MO  
64 **Square Miles**  
82,775 **Population**  
347 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Missouri Non-UZA

### Service Area Statistics

105 **Square Miles**  
75,000 **Population**

### Service Consumption

118,171 **Annual Unlinked Trips (UPT)**

### Service Supplied

312,491 **Annual Vehicle Revenue Miles (VRM)**  
23,368 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70040

Reporter Type: Reduced Reporter

## Financial Information

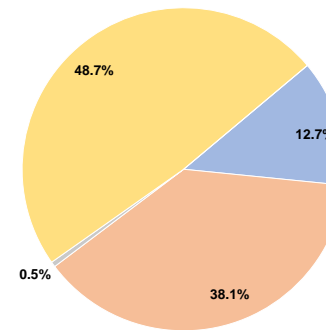
### Sources of Operating Funds Expended

Fare Revenues	\$165,883	12.7%
Local Funds	\$498,068	38.1%
State Funds	\$6,800	0.5%
Federal Assistance	\$635,537	48.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,306,288</b>	<b>100.0%</b>

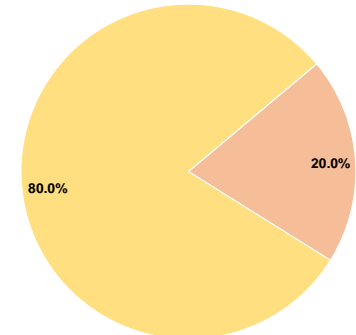
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,305	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$257,181	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$321,486</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$827,001	\$87,478	\$194,213	34,805	202,264	14,527	3.4
Bus	3	-	\$479,287	\$78,405	\$127,273	83,366	110,227	8,841	3.2
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,306,288</b>	<b>\$165,883</b>	<b>\$321,486</b>	<b>118,171</b>	<b>312,491</b>	<b>23,368</b>	

### Performance Measures

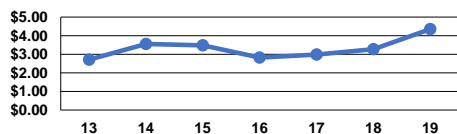
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$56.93
Bus	\$4.35	\$54.21
<b>Total</b>	<b>\$4.18</b>	<b>\$55.90</b>

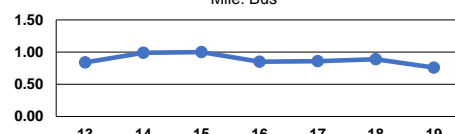
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.76	0.2	2.4
Bus	\$5.75	0.8	9.4
<b>Total</b>	<b>\$11.05</b>	<b>0.4</b>	<b>5.1</b>

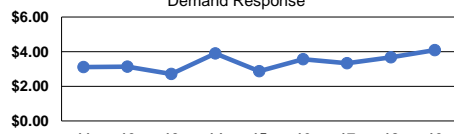
Operating Expense per Vehicle Revenue Mile: Bus



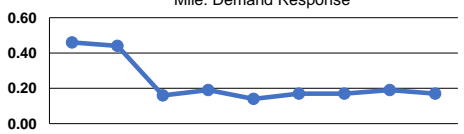
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Ames, IA  
23 Square Miles  
60,438 Population  
445 Pop. Rank out of 498 UZAs

**Service Consumption**

9,894,266 Annual Passenger Miles (PMT)  
6,121,023 Annual Unlinked Trips (UPT)  
23,428 Average Weekday Unlinked Trips  
3,761 Average Saturday Unlinked Trips  
2,427 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70041  
Reporter Type: Full Reporter

**Service Area Statistics**

15 Square Miles  
54,445 Population

**Service Supplied**

1,324,352 Annual Vehicle Revenue Miles (VRM)  
130,834 Annual Vehicle Revenue Hours (VRH)  
74 Vehicles Operated in Maximum Service (VOMS)  
102 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	3	\$0	\$0	\$0	\$0	
Bus	69	2	\$441,578	\$0	\$589,060	\$0	\$1,030,638	
<b>Total</b>	<b>69</b>	<b>5</b>	<b>\$441,578</b>	<b>\$0</b>	<b>\$589,060</b>	<b>\$0</b>	<b>\$1,030,638</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$174,892	\$14,590	\$0	38,212	8,390	36,254	3,296	0.0	9	3	66.7%	0.0
Bus	\$10,940,976	\$4,657,646	\$1,030,638	9,856,054	6,112,643	1,288,098	127,538	0.0	93	71	23.7%	10.8
<b>Total</b>	<b>\$11,115,868</b>	<b>\$4,672,236</b>	<b>\$1,030,638</b>	<b>9,894,266</b>	<b>6,121,023</b>	<b>1,324,352</b>	<b>130,834</b>	<b>0.0</b>	<b>102</b>	<b>74</b>	<b>27.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.82	\$53.06	Demand Response	\$4.58	\$20.87
Bus	\$8.49	\$85.79	Bus	\$1.11	\$1.79
<b>Total</b>	<b>\$8.39</b>	<b>\$84.96</b>	<b>Total</b>	<b>\$1.12</b>	<b>\$1.82</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,231,344 47.0%  
Local Funds \$1,575,011 14.2%  
State Funds \$1,492,733 13.4%  
Federal Assistance \$2,828,761 25.4%

Total Operating Funds Expended \$11,127,849 100.0%

**Sources of Capital Funds Expended**

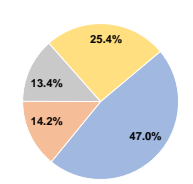
Fares and Directly Generated \$143,512 13.9%  
Local Funds \$52,542 5.1%  
State Funds \$834,584 81.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,030,638 100.0%

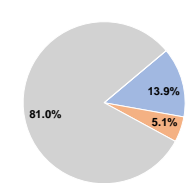
**Summary of Operating Expenses (OE)**

Labor \$7,903,403 71.1%  
Materials and Supplies \$1,331,368 12.0%  
Purchased Transportation \$409,572 3.7%  
Other Operating Expenses \$1,471,525 13.2%  
Total Operating Expenses \$11,115,868 100.0%  
Reconciling OE Cash Expenditures \$11,981  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Jefferson City, MO  
40 **Square Miles**  
58,533 **Population**  
452 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

38 **Square Miles**  
42,588 **Population**

### Service Consumption

264,746 **Annual Unlinked Trips (UPT)**

### Service Supplied

511,632 **Annual Vehicle Revenue Miles (VRM)**  
33,463 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70043

Reporter Type: Reduced Reporter

## Financial Information

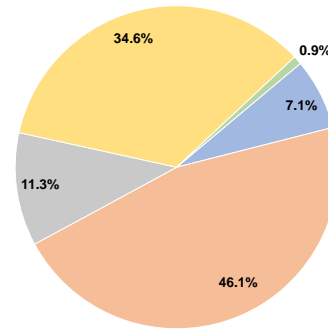
### Sources of Operating Funds Expended

Fare Revenues	\$164,834	7.1%
Local Funds	\$1,063,740	46.1%
State Funds	\$261,869	11.3%
Federal Assistance	\$798,681	34.6%
Other Funds	\$19,692	0.9%
<b>Total Operating Funds Expended</b>	<b>\$2,308,816</b>	<b>100.0%</b>

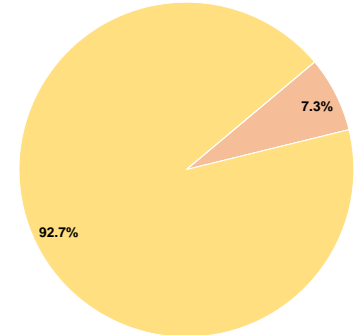
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,000	7.3%
State Funds	\$0	0.0%
Federal Assistance	\$38,189	92.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,189</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$956,483	\$55,430	\$20,595	50,949	217,706	16,212	4.6
Bus	9	-	\$1,352,333	\$109,404	\$20,594	213,797	293,926	17,251	11.6
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$2,308,816</b>	<b>\$164,834</b>	<b>\$41,189</b>	<b>264,746</b>	<b>511,632</b>	<b>33,463</b>	

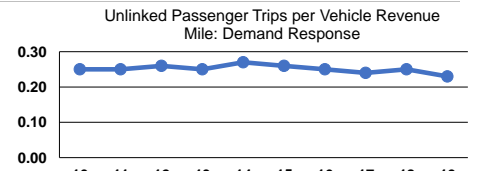
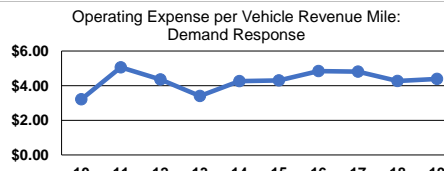
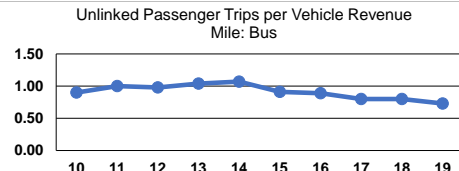
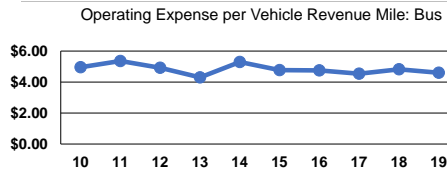
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.39	\$59.00
Bus	\$4.60	\$78.39
<b>Total</b>	<b>\$4.51</b>	<b>\$69.00</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.77	0.2	3.1
Bus	\$6.33	0.7	12.4
<b>Total</b>	<b>\$8.72</b>	<b>0.5</b>	<b>7.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lawrence, KS  
 30 Square Miles  
 88,053 Population  
 332 Pop. Rank out of 498 UZAs

**Service Consumption**

1,490,567 Annual Passenger Miles (PMT)  
 1,656,186 Annual Unlinked Trips (UPT)  
 6,678 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70044  
 Reporter Type: Full Reporter

**Service Area Statistics**

15 Square Miles  
 87,643 Population

**Service Supplied**

280,553 Annual Vehicle Revenue Miles (VRM)  
 34,686 Annual Vehicle Revenue Hours (VRH)  
 20 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

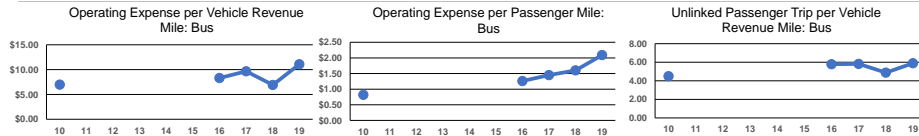
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	20	\$1,252,461	\$185,615	\$0	\$0	\$1,438,076	
<b>Total</b>	-	20	<b>\$1,252,461</b>	<b>\$185,615</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,438,076</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$3,111,728	\$3,455,946	\$1,438,076	1,490,567	1,656,186	280,553	34,686	0.0	38	20	47.4%	8.6
<b>Total</b>	<b>\$3,111,728</b>	<b>\$3,455,946</b>	<b>\$1,438,076</b>	<b>1,490,567</b>	<b>1,656,186</b>	<b>280,553</b>	<b>34,686</b>	<b>0.0</b>	<b>38</b>	<b>20</b>	<b>47.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$11.09	\$89.71	\$2.09	\$1.88
<b>Total</b>	<b>\$11.09</b>	<b>\$89.71</b>	<b>\$2.09</b>	<b>\$1.88</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,272,551	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,272,551</b>	<b>100.0%</b>

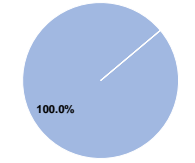
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$1,438,076	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,438,076</b>	<b>100.0%</b>

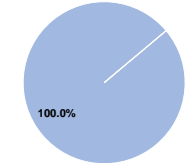
**Summary of Operating Expenses (OE)**

Labor	\$172,903	5.6%
Materials and Supplies	\$562,961	18.1%
Purchased Transportation	\$2,310,595	74.3%
Other Operating Expenses	\$65,269	2.1%
<b>Total Operating Expenses</b>	<b>\$3,111,728</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$160,823	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Kansas City, MO-KS  
678 **Square Miles**  
1,519,417 **Population**  
31 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

78 **Square Miles**  
116,830 **Population**

**Service Consumption**

287,965 **Annual Unlinked Trips (UPT)**

**Service Supplied**

379,233 **Annual Vehicle Revenue Miles (VRM)**  
28,519 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 70046

Reporter Type: Reduced Reporter

**Financial Information**

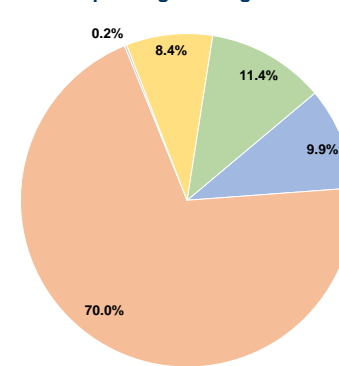
**Sources of Operating Funds Expended**

Fare Revenues	\$153,862	9.9%
Local Funds	\$1,084,448	70.0%
State Funds	\$3,348	0.2%
Federal Assistance	\$129,635	8.4%
Other Funds	\$176,923	11.4%
<b>Total Operating Funds Expended</b>	<b>\$1,548,216</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$630,218	\$37,691	\$0	20,523	137,591	10,675	6.4
Bus	-	7	\$1,576,581	\$116,171	\$0	267,442	241,642	17,844	3.0
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$2,206,799</b>	<b>\$153,862</b>	<b>\$0</b>	<b>287,965</b>	<b>379,233</b>	<b>28,519</b>	

**Performance Measures**

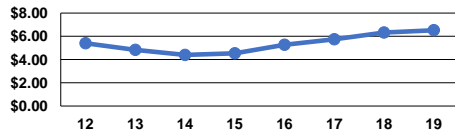
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.58	\$59.04
Bus	\$6.52	\$88.35
<b>Total</b>	<b>\$5.82</b>	<b>\$77.38</b>

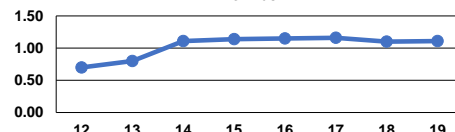
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.71	0.1	1.9
Bus	\$5.90	1.1	15.0
<b>Total</b>	<b>\$7.66</b>	<b>0.8</b>	<b>10.1</b>

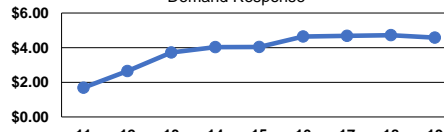
Operating Expense per Vehicle Revenue Mile: Bus



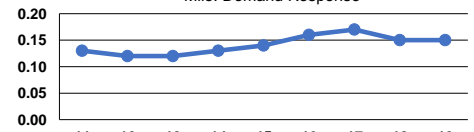
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Kansas City, MO-KS  
 678 **Square Miles**  
 1,519,417 **Population**  
 31 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Kansas Non-UZA

**Service Area Statistics**

156 **Square Miles**  
 155,085 **Population**

**Service Consumption**

191,725 **Annual Unlinked Trips (UPT)**

**Service Supplied**

698,052 **Annual Vehicle Revenue Miles (VRM)**  
 39,973 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 70047

Reporter Type: Reduced Reporter

**Financial Information**

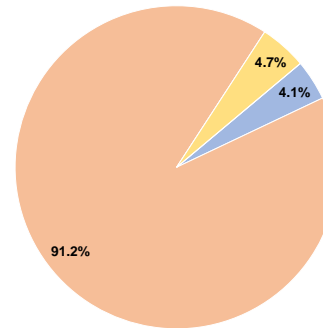
**Sources of Operating Funds Expended**

Fare Revenues	\$169,784	4.1%
Local Funds	\$3,812,769	91.2%
State Funds	\$0	0.0%
Federal Assistance	\$196,563	4.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,179,116</b>	<b>100.0%</b>

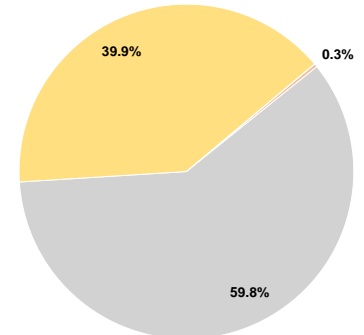
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,776	0.3%
State Funds	\$861,814	59.8%
Federal Assistance	\$574,914	39.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,441,504</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$2,163,433	\$75,239	\$0	34,700	328,021	20,796	3.2
Bus	10	-	\$2,015,683	\$94,545	\$1,441,504	157,025	370,031	19,177	1.9
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$4,179,116</b>	<b>\$169,784</b>	<b>\$1,441,504</b>	<b>191,725</b>	<b>698,052</b>	<b>39,973</b>	

**Performance Measures**

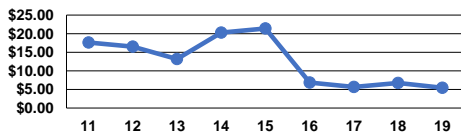
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.60	\$104.03
Bus	\$5.45	\$105.11
<b>Total</b>	<b>\$5.99</b>	<b>\$104.55</b>

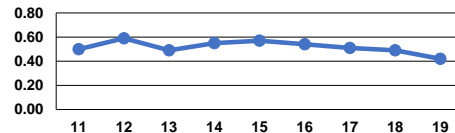
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.35	0.1	1.7
Bus	\$12.84	0.4	8.2
<b>Total</b>	<b>\$21.80</b>	<b>0.3</b>	<b>4.8</b>

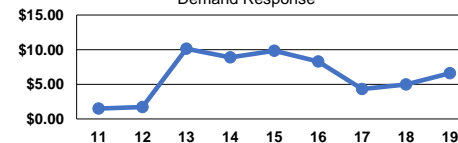
Operating Expense per Vehicle Revenue Mile: Bus



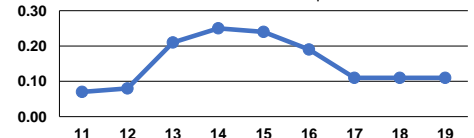
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Lawrence, KS  
 30 Square Miles  
 88,053 Population  
 332 Pop. Rank out of 498 UZAs

**Service Consumption**  
 3,581,451 Annual Passenger Miles (PMT)  
 1,190,812 Annual Unlinked Trips (UPT)  
 4,325 Average Weekday Unlinked Trips  
 1,932 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70048  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 29 Square Miles  
 96,948 Population

**Service Supplied**  
 1,355,676 Annual Vehicle Revenue Miles (VRM)  
 119,956 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 53 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

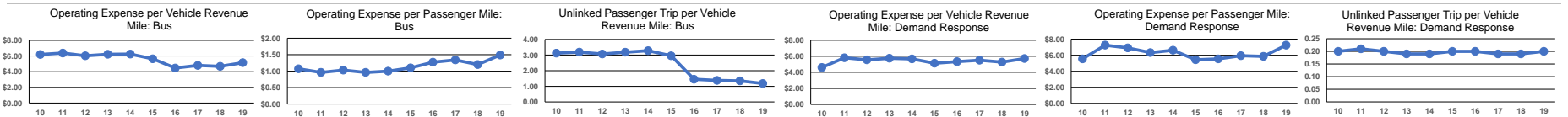
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0
Bus	-	21	\$0	\$103,230	\$0	\$0	\$103,230
<b>Total</b>	<b>-</b>	<b>40</b>	<b>\$0</b>	<b>\$103,230</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103,230</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,383,680	\$145,191	\$0	328,578	82,233	416,606	39,393	0.0	23	19	17.4%	4.6
Bus	\$4,839,592	\$294,781	\$103,230	3,252,873	1,108,579	939,070	80,563	0.0	30	21	30.0%	7.3
<b>Total</b>	<b>\$7,223,272</b>	<b>\$439,972</b>	<b>\$103,230</b>	<b>3,581,451</b>	<b>1,190,812</b>	<b>1,355,676</b>	<b>119,956</b>	<b>0.0</b>	<b>53</b>	<b>40</b>	<b>24.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.72	\$60.51	Demand Response	\$7.25	\$28.99	0.2	2.1
Bus	\$5.15	\$60.07	Bus	\$1.49	\$4.37	1.2	13.8
<b>Total</b>	<b>\$5.33</b>	<b>\$60.22</b>	<b>Total</b>	<b>\$2.02</b>	<b>\$6.07</b>	<b>0.9</b>	<b>9.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$439,972 6.0%  
 Local Funds \$3,590,075 48.9%  
 State Funds \$757,710 10.3%  
 Federal Assistance \$2,557,858 34.8%

**Total Operating Funds Expended \$7,345,615 100.0%**

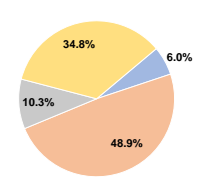
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$103,230 100.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$103,230 100.0%**

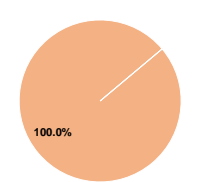
**Summary of Operating Expenses (OE)**

Labor \$327,179 4.5%  
 Materials and Supplies \$622,616 8.6%  
 Purchased Transportation \$5,981,522 82.8%  
 Other Operating Expenses \$291,955 4.0%  
**Total Operating Expenses \$7,223,272 100.0%**  
 Reconciling OE Cash Expenditures \$122,343  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Davenport, IA-IL  
 138 Square Miles  
 280,051 Population  
 134 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Iowa Non-UZA

**Service Consumption**

1,303,598 Annual Passenger Miles (PMT)  
 168,227 Annual Unlinked Trips (UPT)  
 630 Average Weekday Unlinked Trips  
 85 Average Saturday Unlinked Trips  
 23 Average Sunday Unlinked Trips

**Database Information**

NTDID: 70049  
 Reporter Type: Full Reporter

**Service Area Statistics**

2,791 Square Miles  
 555,862 Population

**Service Supplied**

733,769 Annual Vehicle Revenue Miles (VRM)  
 52,729 Annual Vehicle Revenue Hours (VRH)  
 51 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	10	\$0	\$3,092	\$33,833	\$0	\$36,925	
Bus	-	1	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>40</b>	<b>11</b>	<b>\$0</b>	<b>\$3,092</b>	<b>\$33,833</b>	<b>\$0</b>	<b>\$36,925</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,917,075	\$855,945	\$36,925	1,257,600	161,799	697,540	50,595	0.0	64	50	21.9%	6.4
Bus	\$92,614	\$2,600	\$0	45,998	6,428	36,229	2,134	0.0	2	1	50.0%	0.0
<b>Total</b>	<b>\$3,009,689</b>	<b>\$858,545</b>	<b>\$36,925</b>	<b>1,303,598</b>	<b>168,227</b>	<b>733,769</b>	<b>52,729</b>	<b>0.0</b>	<b>66</b>	<b>51</b>	<b>22.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.18	\$57.66	Demand Response	\$2.32	0.2
Bus	\$2.56	\$43.40	Bus	\$2.01	0.2
<b>Total</b>	<b>\$4.10</b>	<b>\$57.08</b>	<b>Total</b>	<b>\$2.31</b>	<b>0.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,450,769	75.1%
Local Funds	\$58,752	1.8%
State Funds	\$361,797	11.1%
Federal Assistance	\$391,475	12.0%

Total Operating Funds Expended \$3,262,793 100.0%

**Sources of Capital Funds Expended**

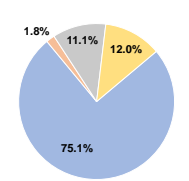
Fares and Directly Generated	\$36,925	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$36,925 100.0%

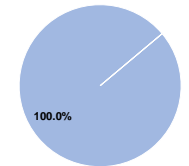
**Summary of Operating Expenses (OE)**

Labor	\$1,451,545	48.2%
Materials and Supplies	\$307,383	10.2%
Purchased Transportation	\$947,933	31.5%
Other Operating Expenses	\$302,828	10.1%
<b>Total Operating Expenses</b>	<b>\$3,009,689</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$33,761	
Purchased Transportation (Reported Separately)	\$219,343 *	

**Operating Funding Sources**



**Capital Funding Sources**



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Cape Girardeau, MO-IL  
35 **Square Miles**  
52,900 **Population**  
478 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

6 **Square Miles**  
16,987 **Population**

### Service Consumption

326,278 **Annual Unlinked Trips (UPT)**

### Service Supplied

108,475 **Annual Vehicle Revenue Miles (VRM)**  
9,885 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70050  
Reporter Type: Reduced Reporter

## Financial Information

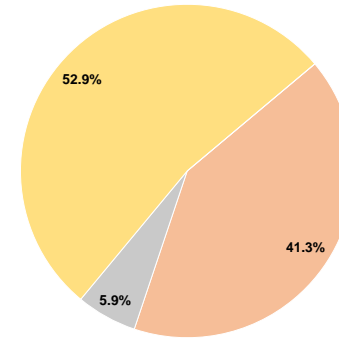
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,761	41.3%
State Funds	\$17,944	5.9%
Federal Assistance	\$161,167	52.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$304,872</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	6	-	\$304,872	\$0	\$0	326,278	108,475	9,885	7.2
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$304,872</b>	<b>\$0</b>	<b>\$0</b>	<b>326,278</b>	<b>108,475</b>	<b>9,885</b>	

### Performance Measures

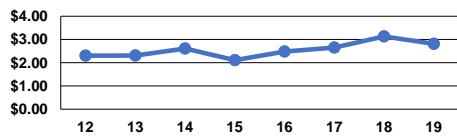
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.81	\$30.84
<b>Total</b>	<b>\$2.81</b>	<b>\$30.84</b>

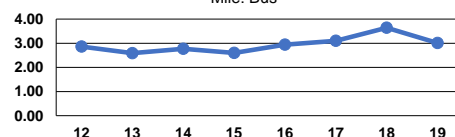
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.93	3.0	33.0
<b>Total</b>	<b>\$0.93</b>	<b>3.0</b>	<b>33.0</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Cape Girardeau, MO-IL  
 35 **Square Miles**  
 52,900 **Population**  
 478 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Missouri Non-UZA

**Service Area Statistics**

579 **Square Miles**  
 78,753 **Population**

**Service Consumption**

223,480 **Annual Unlinked Trips (UPT)**

**Service Supplied**

1,446,432 **Annual Vehicle Revenue Miles (VRM)**  
 79,888 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 70051

Reporter Type: Reduced Reporter

**Financial Information**

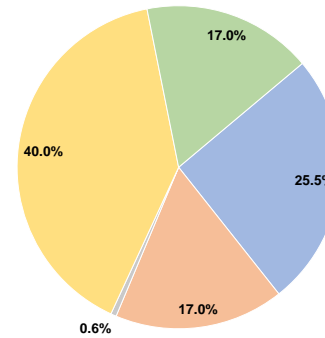
**Sources of Operating Funds Expended**

Fare Revenues	\$708,617	25.5%
Local Funds	\$472,722	17.0%
State Funds	\$15,599	0.6%
Federal Assistance	\$1,112,734	40.0%
Other Funds	\$473,991	17.0%
<b>Total Operating Funds Expended</b>	<b>\$2,783,663</b>	<b>100.0%</b>

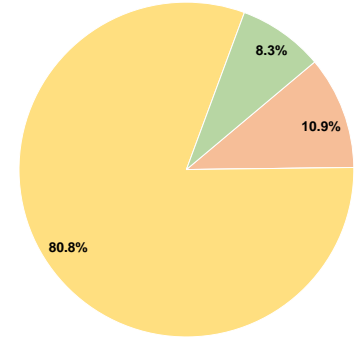
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$49,375	10.9%
State Funds	\$0	0.0%
Federal Assistance	\$365,607	80.8%
Other Funds	\$37,350	8.3%
<b>Total Capital Funds Expended</b>	<b>\$452,332</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	23	-	\$2,435,270	\$565,538	\$397,436	122,707	1,165,960	65,369	2.7
Bus	4	-	\$211,763	\$14,539	\$0	53,101	118,467	8,635	8.2
Vanpool	3	-	\$136,630	\$128,540	\$54,896	47,672	162,005	5,884	0.0
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$2,783,663</b>	<b>\$708,617</b>	<b>\$452,332</b>	<b>223,480</b>	<b>1,446,432</b>	<b>79,888</b>	

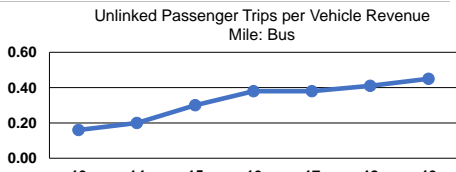
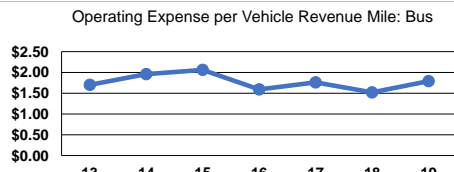
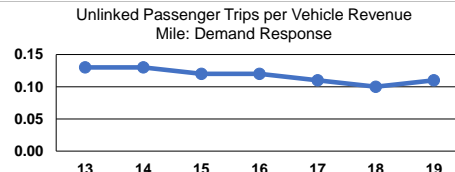
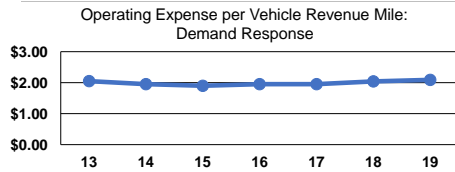
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$37.25
Bus	\$1.79	\$24.52
Vanpool	\$0.84	\$23.22
<b>Total</b>	<b>\$1.92</b>	<b>\$34.84</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.85	0.1	1.9
Bus	\$3.99	0.4	6.1
Vanpool	\$2.87	0.3	8.1
<b>Total</b>	<b>\$12.46</b>	<b>0.2</b>	<b>2.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Grand Island, NE  
28 **Square Miles**  
50,440 **Population**  
496 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Nebraska Non-UZA

### Service Area Statistics

546 **Square Miles**  
61,492 **Population**

### Service Consumption

28,171 **Annual Unlinked Trips (UPT)**

### Service Supplied

145,603 **Annual Vehicle Revenue Miles (VRM)**  
13,798 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70052

Reporter Type: Reduced Reporter

## Financial Information

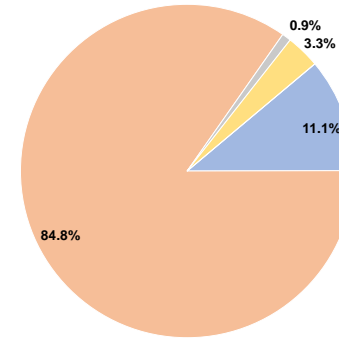
### Sources of Operating Funds Expended

Fare Revenues	\$66,869	11.1%
Local Funds	\$511,687	84.8%
State Funds	\$5,334	0.9%
Federal Assistance	\$19,817	3.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$603,707</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$603,707	\$66,869	\$0	28,171	145,603	13,798	7.2
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$603,707</b>	<b>\$66,869</b>	<b>\$0</b>	<b>28,171</b>	<b>145,603</b>	<b>13,798</b>	

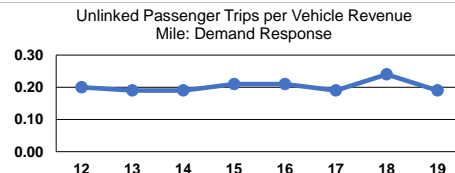
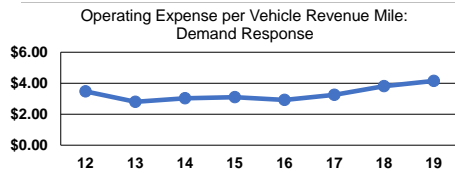
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.15	\$43.75
<b>Total</b>	<b>\$4.15</b>	<b>\$43.75</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.43	0.2	2.0
<b>Total</b>	<b>\$21.43</b>	<b>0.2</b>	<b>2.0</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Flint Hills Area Transportation

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Manhattan, KS  
21 **Square Miles**  
54,622 **Population**  
469 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Kansas Non-UZA

### Service Area Statistics

1,835 **Square Miles**  
136,821 **Population**

### Service Consumption

290,503 **Annual Unlinked Trips (UPT)**

### Service Supplied

827,341 **Annual Vehicle Revenue Miles (VRM)**  
58,048 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70053

Reporter Type: Reduced Reporter

## Financial Information

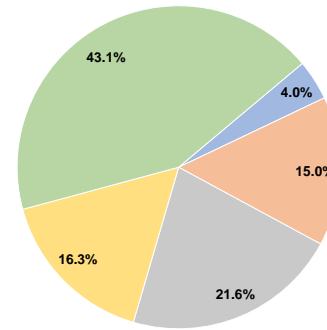
### Sources of Operating Funds Expended

Fare Revenues	\$116,627	4.0%
Local Funds	\$431,201	15.0%
State Funds	\$624,048	21.6%
Federal Assistance	\$469,359	16.3%
Other Funds	\$1,242,474	43.1%
<b>Total Operating Funds Expended</b>	<b>\$2,883,709</b>	<b>100.0%</b>

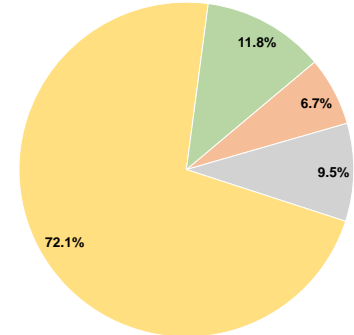
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,472	6.7%
State Funds	\$34,808	9.5%
Federal Assistance	\$265,252	72.1%
Other Funds	\$43,433	11.8%
<b>Total Capital Funds Expended</b>	<b>\$367,965</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	10	-	\$663,253	\$56,604	\$110,390	31,926	244,881	14,043	6.3
Bus	16	-	\$2,220,456	\$60,023	\$257,575	258,577	582,460	44,005	2.0
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$2,883,709</b>	<b>\$116,627</b>	<b>\$367,965</b>	<b>290,503</b>	<b>827,341</b>	<b>58,048</b>	

### Performance Measures

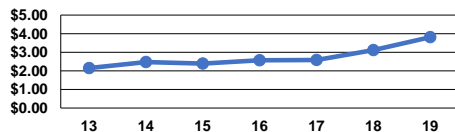
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$47.23
Bus	\$3.81	\$50.46
<b>Total</b>	<b>\$3.49</b>	<b>\$49.68</b>

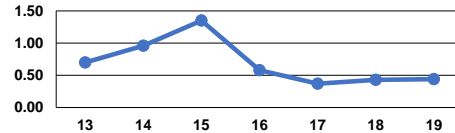
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.77	0.1	2.3
Bus	\$8.59	0.4	5.9
<b>Total</b>	<b>\$9.93</b>	<b>0.4</b>	<b>5.0</b>

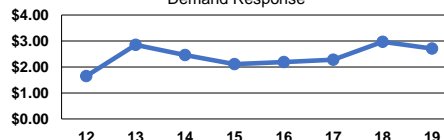
Operating Expense per Vehicle Revenue Mile: Bus



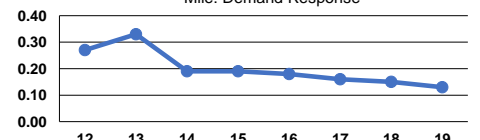
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Wichita, KS  
215 **Square Miles**  
472,870 **Population**  
83 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Kansas Non-UZA

**Service Area Statistics**

10 **Square Miles**  
24,721 **Population**

**Service Consumption**

10,394 **Annual Unlinked Trips (UPT)**

**Service Supplied**

27,361 **Annual Vehicle Revenue Miles (VRM)**  
2,750 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 70055

Reporter Type: Reduced Reporter

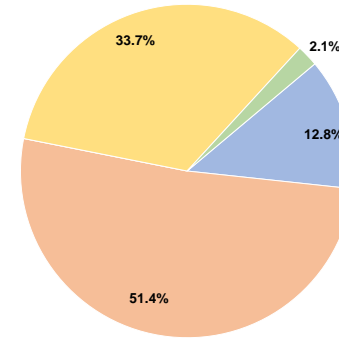
**Sources of Operating Funds Expended**

Fare Revenues	\$15,210	12.8%
Local Funds	\$61,054	51.4%
State Funds	\$0	0.0%
Federal Assistance	\$40,000	33.7%
Other Funds	\$2,460	2.1%
<b>Total Operating Funds Expended</b>	<b>\$118,724</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$118,724	\$15,210	\$0	10,394	27,361	2,750	9.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$118,724</b>	<b>\$15,210</b>	<b>\$0</b>	<b>10,394</b>	<b>27,361</b>	<b>2,750</b>	

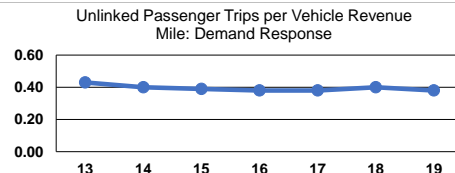
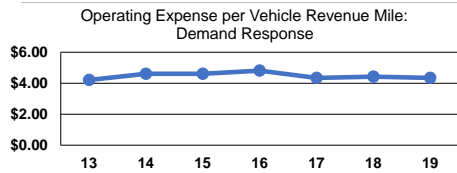
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.34	\$43.17
<b>Total</b>	<b>\$4.34</b>	<b>\$43.17</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.42	0.4	3.8
<b>Total</b>	<b>\$11.42</b>	<b>0.4</b>	<b>3.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Wichita, KS  
215 **Square Miles**  
472,870 **Population**  
83 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Kansas Non-UZA

**Service Area Statistics**

1,482 **Square Miles**  
65,827 **Population**

**Service Consumption**

19,307 **Annual Unlinked Trips (UPT)**

**Service Supplied**

72,761 **Annual Vehicle Revenue Miles (VRM)**  
5,856 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 70056

Reporter Type: Reduced Reporter

**Financial Information**

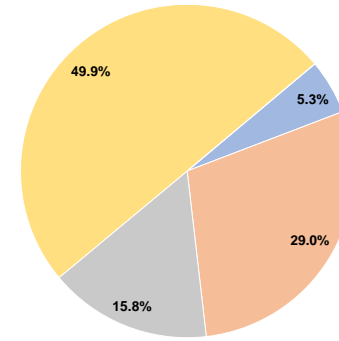
**Sources of Operating Funds Expended**

Fare Revenues	\$11,695	5.3%
Local Funds	\$63,920	29.0%
State Funds	\$34,823	15.8%
Federal Assistance	\$110,146	49.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$220,584</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$220,584	\$11,695	\$0	19,307	72,761	5,856	5.1
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$220,584</b>	<b>\$11,695</b>	<b>\$0</b>	<b>19,307</b>	<b>72,761</b>	<b>5,856</b>	

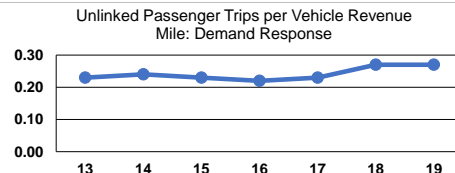
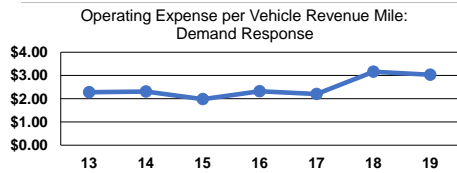
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$37.67
<b>Total</b>	<b>\$3.03</b>	<b>\$37.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.43	0.3	3.3
<b>Total</b>	<b>\$11.43</b>	<b>0.3</b>	<b>3.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Kansas City, MO-KS  
 678 Square Miles  
 1,519,417 Population  
 31 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,881,142 Annual Passenger Miles (PMT)  
 2,187,347 Annual Unlinked Trips (UPT)  
 5,235 Average Weekday Unlinked Trips  
 10,386 Average Saturday Unlinked Trips  
 5,313 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 70271  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2 Square Miles  
 11,953 Population

**Service Supplied**  
 137,983 Annual Vehicle Revenue Miles (VRM)  
 19,435 Annual Vehicle Revenue Hours (VRH)  
 4 Vehicles Operated in Maximum Service (VOMS)  
 4 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

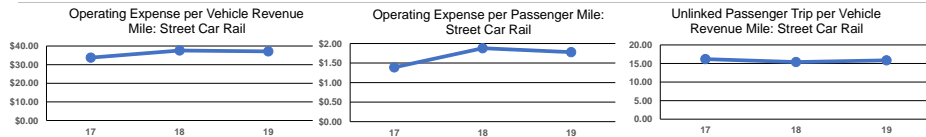
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	-	4	\$673,972	\$121,747	\$85,711	\$256,384	\$1,137,814
Total	-	4	\$673,972	\$121,747	\$85,711	\$256,384	\$1,137,814

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Street Car Rail	\$5,127,339	\$0	\$1,137,814	2,881,142	2,187,347	137,983	19,435	3.9	4	4	0.0%	4.0
Total	\$5,127,339	\$0	\$1,137,814	2,881,142	2,187,347	137,983	19,435	3.9	4	4	0.0%	4.0

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$37.16	\$263.82	\$1.78	\$2.34
Total	\$37.16	\$263.82	\$1.78	\$2.34



**Notes:**

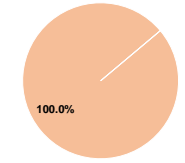
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,127,339	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,127,339</b>	<b>100.0%</b>

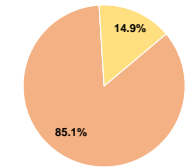
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$968,534	85.1%
State Funds	\$0	0.0%
Federal Assistance	\$169,280	14.9%
<b>Total Capital Funds Expended</b>	<b>\$1,137,814</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$249,112	4.9%
Materials and Supplies	\$3,849	0.1%
Purchased Transportation	\$4,764,353	92.9%
Other Operating Expenses	\$110,025	2.1%
<b>Total Operating Expenses</b>	<b>\$5,127,339</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Financial Information**

**Federally Recognized Tribal Statistical Areas**

Sac and Fox Nation Reservation and Off-Reservation Trust Land, NE-KS

**Service Consumption**

636 Annual Unlinked Trips (UPT)

**Service Supplied**

21,636 Annual Vehicle Revenue Miles (VRM)  
682 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 70273  
Reporter Type: Tribal Reporter

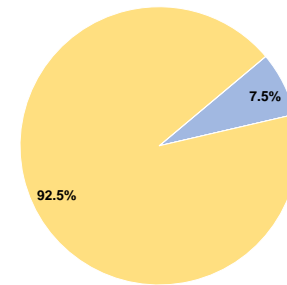
**Sources of Operating Funds Expended**

Fare Revenues	\$4,988	7.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,660	92.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$66,648</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$66,648	\$4,988	\$0	636	21,636	682	3.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$66,648</b>	<b>\$4,988</b>	<b>\$0</b>	<b>636</b>	<b>21,636</b>	<b>682</b>	

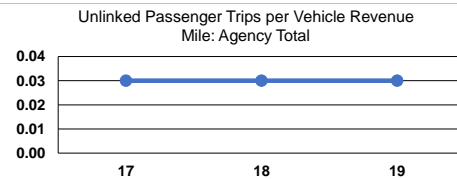
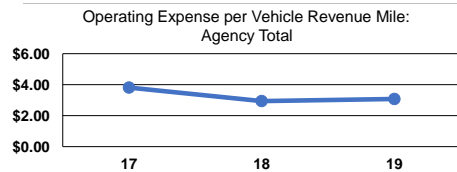
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$97.72
<b>Total</b>	<b>\$3.08</b>	<b>\$97.72</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$104.79	0.0	0.9
<b>Total</b>	<b>\$104.79</b>	<b>0.0</b>	<b>0.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Grand Island, NE  
28 **Square Miles**  
50,440 **Population**  
496 **Pop. Rank out of 498 UZAs**

**Database Information**

**NTDID:** 70274  
**Reporter Type:** Planning Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

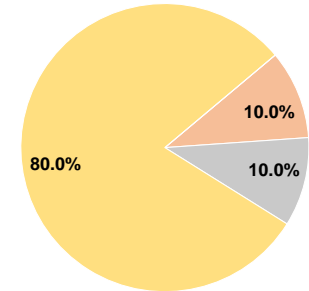
**Total Operating Funds Expended \$0**

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,614	10.0%
State Funds	\$9,614	10.0%
Federal Assistance	\$76,915	80.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$96,143 100.0%**

**Capital Funding Sources**





## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Omaha, NE-IA  
271 **Square Miles**  
725,008 **Population**  
58 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Nebraska Non-UZA, 145 Lincoln, NE

### Service Area Statistics

252 **Square Miles**  
777,341 **Population**

### Service Consumption

29,994 **Annual Unlinked Trips (UPT)**

### Service Supplied

158,530 **Annual Vehicle Revenue Miles (VRM)**  
3,169 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 70275

Reporter Type: Reduced Reporter

## Financial Information

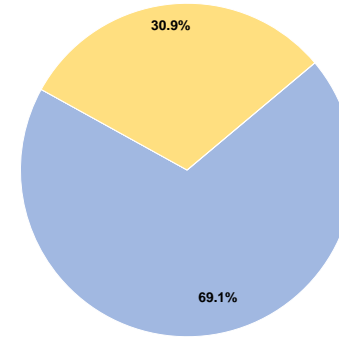
### Sources of Operating Funds Expended

Fare Revenues	\$96,387	69.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$43,020	30.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$139,407</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Vanpool	-	14	\$81,191	\$96,387	\$0	29,994	158,530	3,169	0.2
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$81,191</b>	<b>\$96,387</b>	<b>\$0</b>	<b>29,994</b>	<b>158,530</b>	<b>3,169</b>	

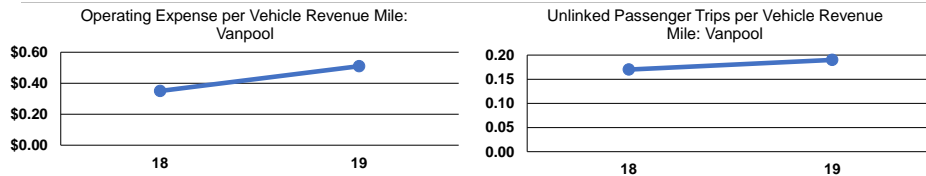
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.51	\$25.62
<b>Total</b>	<b>\$0.51</b>	<b>\$25.62</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$2.71	0.2	9.5
<b>Total</b>	<b>\$2.71</b>	<b>0.2</b>	<b>9.5</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Ponca (NE) Trust Land, NE--IA

0 Pop. Rank out of 498 UZAs

**Other UZAs Served**

58 Omaha, NE-IA, 145 Lincoln, NE, 292 Sioux City, IA-NE-SD

**Service Consumption**

12,803 Annual Unlinked Trips (UPT)

**Financial Information**

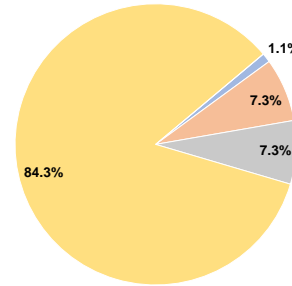
**Sources of Operating Funds Expended**

Fare Revenues	\$14,944	1.1%
Local Funds	\$101,827	7.3%
State Funds	\$101,827	7.3%
Federal Assistance	\$1,175,552	84.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,394,150</b>	<b>100.0%</b>

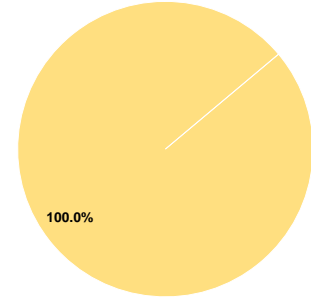
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$26,180	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$26,180</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	21	-	\$1,394,150	\$14,944	\$26,180	12,803	301,460	13,551	2.7
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,394,150</b>	<b>\$14,944</b>	<b>\$26,180</b>	<b>12,803</b>	<b>301,460</b>	<b>13,551</b>	

**Performance Measures**

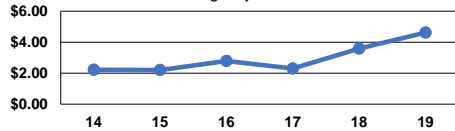
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$102.88
<b>Total</b>	<b>\$4.62</b>	<b>\$102.88</b>

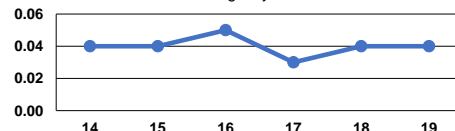
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$108.89	0.0	0.9
<b>Total</b>	<b>\$108.89</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Santee Reservation, NE

### Service Consumption

3,444 Annual Unlinked Trips (UPT)

### Service Supplied

62,980 Annual Vehicle Revenue Miles (VRM)  
2,715 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 77069

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,760	13.0%
State Funds	\$53,281	41.3%
Federal Assistance	\$58,940	45.7%
Other Funds	\$0	0.0%

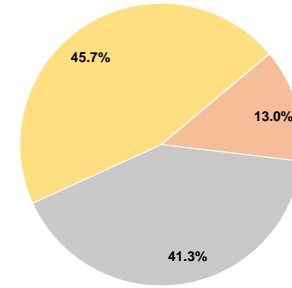
**Total Operating Funds Expended \$128,981 100.0%**

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended \$0**

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$128,981	\$0	\$0	3,444	62,980	2,715	2.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$128,981</b>	<b>\$0</b>	<b>\$0</b>	<b>3,444</b>	<b>62,980</b>	<b>2,715</b>	

### Performance Measures

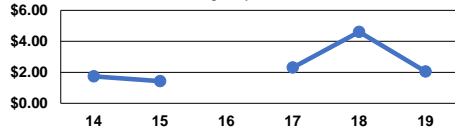
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.05	\$47.51
<b>Total</b>	<b>\$2.05</b>	<b>\$47.51</b>

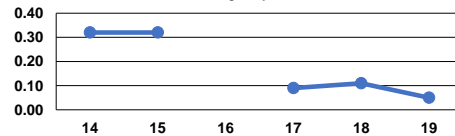
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.45	0.1	1.3
<b>Total</b>	<b>\$37.45</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**  
Prairie Band of Potawatomi Nation Reservation, KS

**Service Consumption**  
5,611 Annual Unlinked Trips (UPT)

**Service Supplied**  
127,528 Annual Vehicle Revenue Miles (VRM)  
2,467 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 77075  
Reporter Type: Tribal Reporter

**Financial Information**

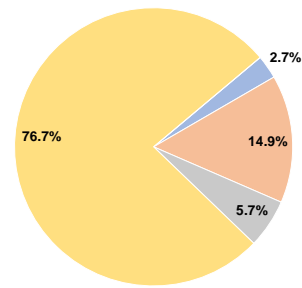
**Sources of Operating Funds Expended**

Fare Revenues	\$10,609	2.7%
Local Funds	\$57,440	14.9%
State Funds	\$21,950	5.7%
Federal Assistance	\$296,128	76.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$386,127</b>	<b>100.0%</b>

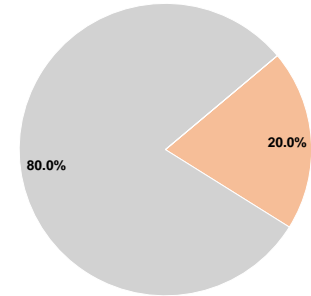
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,379	20.0%
State Funds	\$45,514	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,893</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$386,127	\$10,609	\$56,893	5,611	127,528	2,467	4.5
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$386,127</b>	<b>\$10,609</b>	<b>\$56,893</b>	<b>5,611</b>	<b>127,528</b>	<b>2,467</b>	

**Performance Measures**

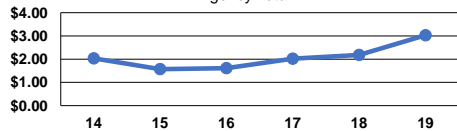
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$156.52
<b>Total</b>	<b>\$3.03</b>	<b>\$156.52</b>

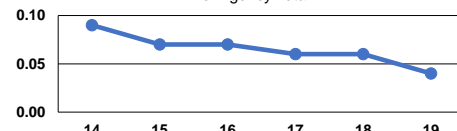
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.82	0.0	2.3
<b>Total</b>	<b>\$68.82</b>	<b>0.0</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Omaha Reservation, NE--IA

**Service Consumption**

6,465 Annual Unlinked Trips (UPT)

**Service Supplied**

204,380 Annual Vehicle Revenue Miles (VRM)

4,958 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 77077

Reporter Type: Tribal Reporter

**Financial Information**

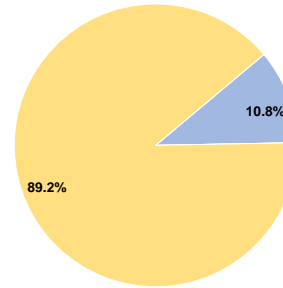
**Sources of Operating Funds Expended**

Fare Revenues	\$17,362	10.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$143,142	89.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$160,504</b>	<b>100.0%</b>

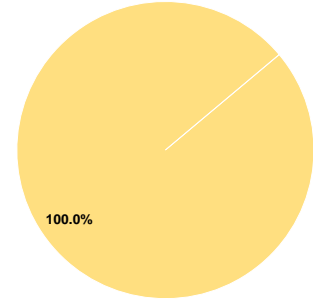
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,221	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,221</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$160,504	\$17,362	\$87,221	6,465	204,380	4,958	4.0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$160,504</b>	<b>\$17,362</b>	<b>\$87,221</b>	<b>6,465</b>	<b>204,380</b>	<b>4,958</b>	

**Performance Measures**

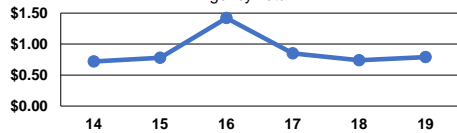
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.79	\$32.37
<b>Total</b>	<b>\$0.79</b>	<b>\$32.37</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.83	0.0	1.3
<b>Total</b>	<b>\$24.83</b>	<b>0.0</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT  
278 Square Miles  
1,021,243 Population  
42 Pop. Rank out of 498 UZAs  
Other UZAs Served  
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

355,283,691 Annual Passenger Miles (PMT)  
44,578,161 Annual Unlinked Trips (UPT)  
152,903 Average Weekday Unlinked Trips  
77,094 Average Saturday Unlinked Trips  
29,486 Average Sunday Unlinked Trips

Database Information

NTDID: 80001  
Reporter Type: Full Reporter

Service Area Statistics

737 Square Miles  
1,883,504 Population

Service Supplied

39,461,217 Annual Vehicle Revenue Miles (VRM)  
2,236,481 Annual Vehicle Revenue Hours (VRH)  
1,141 Vehicles Operated in Maximum Service (VOMS)  
1,475 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	41	-	\$0	\$0	\$0	\$0	
Commuter Rail	50	-	\$0	\$6,668,392	\$2,237,066	\$26,948	\$8,932,406	
Demand Response	64	46	\$142,702	\$50,668	\$92,006	\$0	\$285,376	
Light Rail	89	-	\$0	\$18,486,994	\$1,077,775	\$66,173	\$19,630,942	
Bus	416	5	\$11,494,983	\$8,750,091	\$5,138,773	\$40,978	\$25,424,825	
Vanpool	430	-	\$3,118,109	\$47,753	\$0	\$10,545	\$3,176,407	
<b>Total</b>	<b>1,090</b>	<b>51</b>	<b>\$14,755,794</b>	<b>\$34,003,898</b>	<b>\$8,545,620</b>	<b>\$144,644</b>	<b>\$57,449,956</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$8,448,535	\$522,214	\$0	12,128,093	549,661	904,101	35,315	0.0	45	41	8.9%	14.4
Commuter Rail	\$44,291,302	\$7,084,619	\$8,932,406	133,685,517	5,193,879	5,401,987	166,668	174.5	69	50	27.5%	17.5
Demand Response	\$20,257,462	\$349,801	\$285,376	4,423,804	388,265	2,881,355	181,749	0.0	165	110	33.3%	4.1
Light Rail	\$71,152,656	\$17,630,129	\$19,630,942	83,098,538	17,128,008	6,569,208	365,639	93.9	117	89	23.9%	12.3
Bus	\$150,988,092	\$18,988,821	\$25,424,825	84,921,158	20,249,984	17,252,754	1,291,215	9.4	535	421	21.3%	6.7
Vanpool	\$15,911,105	\$3,927,899	\$3,176,407	37,026,581	1,068,364	6,451,812	195,895	0.0	544	430	21.0%	5.6
<b>Total</b>	<b>\$311,049,152</b>	<b>\$48,503,483</b>	<b>\$57,449,956</b>	<b>355,283,691</b>	<b>44,578,161</b>	<b>39,461,217</b>	<b>2,236,481</b>	<b>277.8</b>	<b>1,475</b>	<b>1,141</b>	<b>22.6%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.34	\$239.23	\$0.70	\$15.37	0.6	15.6
Commuter Rail	\$8.20	\$265.75	\$0.33	\$8.53	1.0	31.2
Demand Response	\$7.03	\$111.46	\$4.58	\$52.17	0.1	2.1
Light Rail	\$10.83	\$194.60	\$0.86	\$4.15	2.6	46.8
Bus	\$8.75	\$116.93	\$1.78	\$7.46	1.2	15.7
Vanpool	\$2.47	\$81.22	\$0.43	\$14.89	0.2	5.5
<b>Total</b>	<b>\$7.88</b>	<b>\$139.08</b>	<b>\$0.88</b>	<b>\$6.98</b>	<b>1.1</b>	<b>19.9</b>

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$63,441,106 15.9%  
Local Funds \$265,436,369 66.6%  
State Funds \$0 0.0%  
Federal Assistance \$69,746,231 17.5%

Total Operating Funds Expended \$398,623,706 100.0%

Sources of Capital Funds Expended

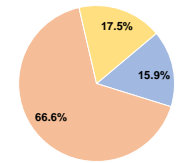
Fares and Directly Generated \$0 0.0%  
Local Funds \$33,768,058 58.8%  
State Funds \$7,286,829 12.7%  
Federal Assistance \$16,395,069 28.5%

Total Capital Funds Expended \$57,449,956 100.0%

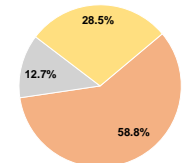
Summary of Operating Expenses (OE)

Labor \$214,935,053 69.1%  
Materials and Supplies \$57,731,526 18.6%  
Purchased Transportation \$4,681,383 1.5%  
Other Operating Expenses \$33,701,190 10.8%  
Total Operating Expenses \$311,049,152 100.0%  
Reconciling OE Cash Expenditures \$87,574,554  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sioux Falls, SD  
 64 Square Miles  
 156,777 Population  
 212 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 South Dakota Non-UZA

**Service Consumption**  
 3,781,964 Annual Passenger Miles (PMT)  
 853,523 Annual Unlinked Trips (UPT)  
 3,099 Average Weekday Unlinked Trips  
 1,221 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80002  
 Reporter Type: Full Reporter

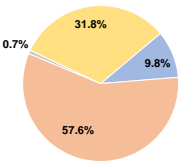
**Service Area Statistics**  
 51 Square Miles  
 141,400 Population

**Service Supplied**  
 1,156,886 Annual Vehicle Revenue Miles (VRM)  
 105,168 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$825,188 9.8%  
 Local Funds \$4,833,823 57.6%  
 State Funds \$62,163 0.7%  
 Federal Assistance \$2,672,764 31.8%

**Operating Funding Sources**



**Total Operating Funds Expended** \$8,393,938 100.0%

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended** \$0

**Summary of Operating Expenses (OE)**

Labor \$6,162,156 73.4%  
 Materials and Supplies \$1,011,901 12.1%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$1,219,881 14.5%  
**Total Operating Expenses** \$8,393,938 100.0%  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,470,541	\$240,280	\$0	565,450	84,086	420,615	42,824	0.0	25	16	36.0%	5.9
Bus	\$4,923,397	\$431,576	\$0	3,216,514	769,437	736,271	62,344	0.0	26	19	26.9%	7.5
<b>Total</b>	<b>\$8,393,938</b>	<b>\$671,856</b>	<b>\$0</b>	<b>3,781,964</b>	<b>853,523</b>	<b>1,156,886</b>	<b>105,168</b>	<b>0.0</b>	<b>51</b>	<b>35</b>	<b>31.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.25	\$81.04	Demand Response	\$6.14	\$41.27	0.2	2.0
Bus	\$6.69	\$78.97	Bus	\$1.53	\$6.40	1.0	12.3
<b>Total</b>	<b>\$7.26</b>	<b>\$79.81</b>	<b>Total</b>	<b>\$2.22</b>	<b>\$9.83</b>	<b>0.7</b>	<b>8.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fargo, ND-MN  
70 Square Miles  
176,676 Population  
194 Pop. Rank out of 498 UZAs

**Service Consumption**

5,982,321 Annual Passenger Miles (PMT)  
1,396,884 Annual Unlinked Trips (UPT)  
5,040 Average Weekday Unlinked Trips  
2,137 Average Saturday Unlinked Trips  
23 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80003  
Reporter Type: Full Reporter

**Service Area Statistics**

45 Square Miles  
155,620 Population

**Service Supplied**

1,291,852 Annual Vehicle Revenue Miles (VRM)  
104,354 Annual Vehicle Revenue Hours (VRH)  
37 Vehicles Operated in Maximum Service (VOMS)  
45 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	13	\$0	\$33,800	\$0	\$0	
Bus	-	24	\$55,047	\$476,956	\$349,910	\$139,538	\$1,021,451	
<b>Total</b>	-	<b>37</b>	<b>\$55,047</b>	<b>\$510,756</b>	<b>\$349,910</b>	<b>\$139,538</b>	<b>\$1,055,251</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,490,935	\$159,726	\$33,800	305,444	53,350	324,614	22,890	0.0	14	13	7.1%	3.3
Bus	\$6,833,334	\$693,452	\$1,021,451	5,676,877	1,343,534	967,238	81,464	0.0	31	24	22.6%	6.4
<b>Total</b>	<b>\$8,324,269</b>	<b>\$853,178</b>	<b>\$1,055,251</b>	<b>5,982,321</b>	<b>1,396,884</b>	<b>1,291,852</b>	<b>104,354</b>	<b>0.0</b>	<b>45</b>	<b>37</b>	<b>17.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.59	\$65.13	\$4.88	0.2
Bus	\$7.06	\$83.88	\$1.20	1.4
<b>Total</b>	<b>\$6.44</b>	<b>\$79.77</b>	<b>\$1.39</b>	<b>1.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,028,747	24.4%
Local Funds	\$3,018,766	36.3%
State Funds	\$499,275	6.0%
Federal Assistance	\$2,777,481	33.4%
<b>Total Operating Funds Expended</b>	<b>\$8,324,269</b>	<b>100.0%</b>

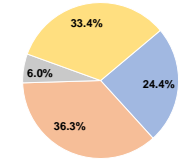
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$71,985	6.8%
Local Funds	\$237,671	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$745,595	70.7%
<b>Total Capital Funds Expended</b>	<b>\$1,055,251</b>	<b>100.0%</b>

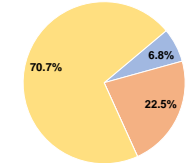
**Summary of Operating Expenses (OE)**

Labor	\$1,794,992	21.6%
Materials and Supplies	\$1,457,287	17.5%
Purchased Transportation	\$3,718,722	44.7%
Other Operating Expenses	\$1,353,268	16.3%
<b>Total Operating Expenses</b>	<b>\$8,324,269</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Billings, MT  
 53 Square Miles  
 114,773 Population  
 273 Pop. Rank out of 498 UZAs

**Service Consumption**  
 2,066,747 Annual Passenger Miles (PMT)  
 470,975 Annual Unlinked Trips (UPT)  
 1,751 Average Weekday Unlinked Trips  
 505 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80004  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 44 Square Miles  
 110,323 Population

**Service Supplied**  
 747,217 Annual Vehicle Revenue Miles (VRM)  
 53,749 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	12	-	\$79,200	\$13,120	\$0	\$0	\$92,320
Bus	18	-	\$0	\$73,768	\$206,081	\$0	\$279,849
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$79,200</b>	<b>\$86,888</b>	<b>\$206,081</b>	<b>\$0</b>	<b>\$372,169</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,376,247	\$234,442	\$92,320	267,773	46,304	141,033	12,014	0.0	15	12	20.0%	3.2
Bus	\$3,893,242	\$369,856	\$279,849	1,798,974	424,671	606,184	41,735	0.0	25	18	28.0%	11.0
<b>Total</b>	<b>\$5,269,489</b>	<b>\$604,298</b>	<b>\$372,169</b>	<b>2,066,747</b>	<b>470,975</b>	<b>747,217</b>	<b>53,749</b>	<b>0.0</b>	<b>40</b>	<b>30</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.76	\$114.55	Demand Response	\$5.14	\$29.72	0.3	3.9
Bus	\$6.42	\$93.28	Bus	\$2.16	\$9.17	0.7	10.2
<b>Total</b>	<b>\$7.05</b>	<b>\$98.04</b>	<b>Total</b>	<b>\$2.55</b>	<b>\$11.19</b>	<b>0.6</b>	<b>8.8</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$844,610 16.0%  
 Local Funds \$4,127,680 78.3%  
 State Funds \$9,204 0.2%  
 Federal Assistance \$287,995 5.5%

**Total Operating Funds Expended \$5,269,489 100.0%**

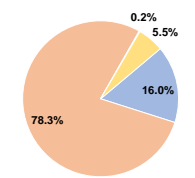
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$70,474 18.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$301,695 81.1%

**Total Capital Funds Expended \$372,169 100.0%**

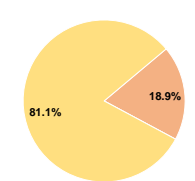
**Summary of Operating Expenses (OE)**

Labor \$4,001,648 75.9%  
 Materials and Supplies \$805,920 15.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$461,921 8.8%  
**Total Operating Expenses \$5,269,489 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Colorado Springs, CO  
 188 Square Miles  
 559,409 Population  
 73 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

**Service Consumption**

16,062,619 Annual Passenger Miles (PMT)  
 3,411,436 Annual Unlinked Trips (UPT)  
 11,372 Average Weekday Unlinked Trips<sup>1</sup>  
 6,755 Average Saturday Unlinked Trips<sup>1</sup>  
 3,593 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 80005  
 Reporter Type: Full Reporter

**Service Area Statistics**

257 Square Miles  
 527,294 Population

**Service Supplied**

4,162,905 Annual Vehicle Revenue Miles (VRM)  
 287,521 Annual Vehicle Revenue Hours (VRH)  
 133 Vehicles Operated in Maximum Service (VOMS)  
 178 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

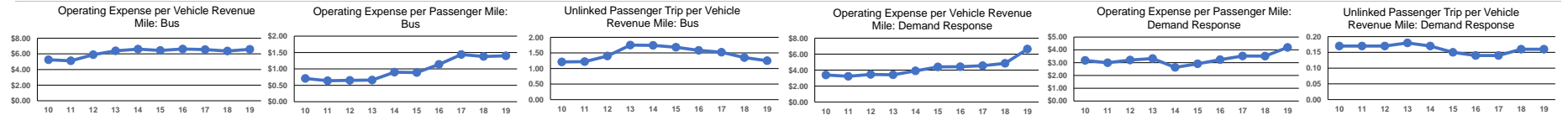
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	42	\$956,355	\$39,114	\$0	\$0	
Demand Response - Taxi	-	14	\$0	\$0	\$0	\$0	\$0	
Bus	-	51	\$4,741,148	\$601,577	\$417,252	\$619,687	\$6,379,664	
Vanpool	26	-	\$133,185	\$14,531	\$0	\$0	\$147,716	
<b>Total</b>	<b>26</b>	<b>107</b>	<b>\$5,830,688</b>	<b>\$655,222</b>	<b>\$417,252</b>	<b>\$619,687</b>	<b>\$7,522,849</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$6,098,565	\$370,039	\$995,469	1,456,646	147,096	919,070	70,133	0.0	62	42	32.3%	3.5
Demand Response - Taxi	\$122,362	\$21,984	\$0	38,515	7,525	25,622	3,869	0.0	14	14	0.0%	0.0
Bus	\$16,900,702	\$2,864,075	\$6,379,664	12,067,683	3,214,724	2,566,647	197,014	0.0	61	51	16.4%	5.9
Vanpool	\$459,774	\$319,039	\$147,716	2,499,775	42,091	651,566	16,505	0.0	41	26	36.6%	3.6
<b>Total</b>	<b>\$23,581,403</b>	<b>\$3,575,137</b>	<b>\$7,522,849</b>	<b>16,062,619</b>	<b>3,411,436</b>	<b>4,162,905</b>	<b>287,521</b>	<b>0.0</b>	<b>178</b>	<b>133</b>	<b>25.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.64	\$86.96	Demand Response	\$4.19	\$41.46	0.2	2.1
Demand Response - Taxi	\$4.78	\$31.63	Demand Response - Taxi	\$3.18	\$16.26	0.3	1.9
Bus	\$6.58	\$85.78	Bus	\$1.40	\$5.26	1.3	16.3
Vanpool	\$0.71	\$27.86	Vanpool	\$0.18	\$10.92	0.1	2.6
<b>Total</b>	<b>\$5.66</b>	<b>\$82.02</b>	<b>Total</b>	<b>\$1.47</b>	<b>\$6.91</b>	<b>0.8</b>	<b>11.9</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

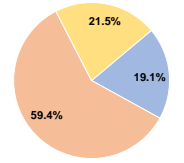
**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,515,366 19.1%  
 Local Funds \$14,020,588 59.4%  
 State Funds \$0 0.0%  
 Federal Assistance \$5,066,457 21.5%

**Total Operating Funds Expended \$23,602,411 100.0%**

**Operating Funding Sources**

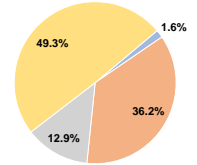


**Sources of Capital Funds Expended**

Fares and Directly Generated \$117,023 1.6%  
 Local Funds \$2,722,908 36.2%  
 State Funds \$973,508 12.9%  
 Federal Assistance \$3,709,410 49.3%

**Total Capital Funds Expended \$7,522,849 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$4,413,412 18.7%  
 Materials and Supplies \$2,880,599 12.2%  
 Purchased Transportation \$13,279,657 56.3%  
 Other Operating Expenses \$3,007,735 12.8%

**Total Operating Expenses \$23,581,403 100.0%**

Reconciling OE Cash Expenditures \$21,008  
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO  
668 Square Miles  
2,374,203 Population  
18 Pop. Rank out of 498 UZAs

Other UZAs Served

274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0 Colorado Non-UZA

Service Area Statistics

2,342 Square Miles  
2,920,000 Population

Service Consumption

617,017,910 Annual Passenger Miles (PMT)  
105,207,476 Annual Unlinked Trips (UPT)  
343,669 Average Weekday Unlinked Trips  
183,124 Average Saturday Unlinked Trips  
139,015 Average Sunday Unlinked Trips

Service Supplied

66,983,759 Annual Vehicle Revenue Miles (VRM)  
4,516,100 Annual Vehicle Revenue Hours (VRH)  
1,483 Vehicles Operated in Maximum Service (VOMS)  
1,747 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$203,693,305 23.4%  
Local Funds \$581,010,537 66.8%  
State Funds \$713,526 0.1%  
Federal Assistance \$84,601,620 9.7%

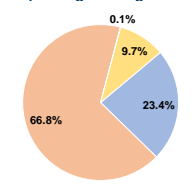
Total Operating Funds Expended \$870,018,988 100.0%

Sources of Capital Funds Expended

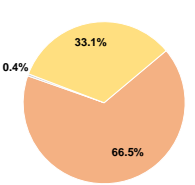
Fares and Directly Generated \$0 0.0%  
Local Funds \$232,574,264 66.5%  
State Funds \$1,487,531 0.4%  
Federal Assistance \$115,702,280 33.1%

Total Capital Funds Expended \$349,764,075 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$265,901,582 41.3%  
Materials and Supplies \$40,902,016 6.3%  
Purchased Transportation \$210,060,275 32.6%  
Other Operating Expenses \$127,497,391 19.8%  
Total Operating Expenses \$644,361,264 100.0%  
Reconciling OE Cash Expenditures \$225,657,724  
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	44	\$8,437,327	\$151,930,626	\$35,354,391	\$0	
Demand Response	-	441	\$0	\$12,959	\$0	\$0	\$12,959	
Light Rail	160	-	\$8,380,107	\$10,851,643	\$3,497,439	\$1,613,116	\$24,342,305	
Bus	483	355	\$9,138,539	\$8,774,498	\$2,411,046	\$898,578	\$21,222,661	
<b>Total</b>	<b>643</b>	<b>840</b>	<b>\$25,955,973</b>	<b>\$171,569,726</b>	<b>\$41,262,876</b>	<b>\$2,511,694</b>	<b>\$241,300,269</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$80,196,126	\$32,983,228	\$195,722,344	121,331,394	9,711,377	5,462,832	157,620	72.8	66	44	33.3%	5.0
Demand Response	\$53,359,747	\$4,529,322	\$12,959	10,384,133	1,179,015	11,546,344	718,803	0.0	456	441	3.3%	3.5
Light Rail	\$134,501,571	\$38,362,200	\$24,342,305	178,266,835	24,585,300	14,053,945	797,784	119.8	186	160	14.0%	12.4
Bus	\$376,303,820	\$78,514,854	\$21,222,661	307,035,548	69,731,784	35,920,638	2,841,893	2.8	1,039	838	19.4%	6.5
<b>Total</b>	<b>\$644,361,264</b>	<b>\$154,389,604</b>	<b>\$241,300,269</b>	<b>617,017,910</b>	<b>105,207,476</b>	<b>66,983,759</b>	<b>4,516,100</b>	<b>195.3</b>	<b>1,747</b>	<b>1,483</b>	<b>15.1%</b>	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$14.68	\$508.79	Commuter Rail	\$0.66	\$8.26	1.8	61.6
Demand Response	\$4.62	\$74.23	Demand Response	\$5.14	\$45.26	0.1	1.6
Light Rail	\$9.57	\$168.59	Light Rail	\$0.75	\$5.47	1.7	30.8
Bus	\$10.48	\$132.41	Bus	\$1.23	\$5.40	1.9	24.5
<b>Total</b>	<b>\$9.62</b>	<b>\$142.68</b>	<b>Total</b>	<b>\$1.04</b>	<b>\$6.12</b>	<b>1.6</b>	<b>23.3</b>



Notes:  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Pueblo, CO  
 74 Square Miles  
 136,550 Population  
 236 Pop. Rank out of 498 UZAs

**Service Consumption**

3,307,580 Annual Passenger Miles (PMT)  
 831,954 Annual Unlinked Trips (UPT)  
 2,844 Average Weekday Unlinked Trips  
 1,963 Average Saturday Unlinked Trips  
 2,336 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80007  
 Reporter Type: Full Reporter

**Service Area Statistics**

39 Square Miles  
 112,398 Population

**Service Supplied**

854,233 Annual Vehicle Revenue Miles (VRM)  
 59,875 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	11	\$835,000	\$0	\$0	\$0	
Bus	13	-	\$3,020	\$60,076	\$17,974	\$25,465	\$106,535	
<b>Total</b>	<b>13</b>	<b>11</b>	<b>\$838,020</b>	<b>\$60,076</b>	<b>\$17,974</b>	<b>\$25,465</b>	<b>\$941,535</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$878,231	\$106,981	\$835,000	252,607	56,442	312,826	21,433	0.0	13	11	15.4%	4.3
Bus	\$4,178,829	\$535,016	\$106,535	3,054,973	775,512	541,407	38,442	0.0	17	13	23.5%	11.8
<b>Total</b>	<b>\$5,057,060</b>	<b>\$641,997</b>	<b>\$941,535</b>	<b>3,307,580</b>	<b>831,954</b>	<b>854,233</b>	<b>59,875</b>	<b>0.0</b>	<b>30</b>	<b>24</b>	<b>20.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.81	\$40.98	\$3.48	0.2
Bus	\$7.72	\$108.70	\$1.37	1.4
<b>Total</b>	<b>\$5.92</b>	<b>\$84.46</b>	<b>\$1.53</b>	<b>1.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$773,475 15.3%  
 Local Funds \$2,156,156 42.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,127,429 42.1%

**Total Operating Funds Expended \$5,057,060 100.0%**

**Sources of Capital Funds Expended**

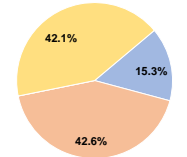
Fares and Directly Generated \$0 0.0%  
 Local Funds \$273,535 29.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$668,000 70.9%

**Total Capital Funds Expended \$941,535 100.0%**

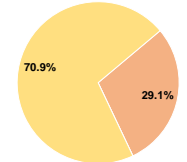
**Summary of Operating Expenses (OE)**

Labor \$2,834,097 56.0%  
 Materials and Supplies \$775,259 15.3%  
 Purchased Transportation \$800,168 15.8%  
 Other Operating Expenses \$647,536 12.8%  
**Total Operating Expenses \$5,057,060 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Grand Forks, ND-MN  
 24 Square Miles  
 61,270 Population  
 440 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,143,995 Annual Passenger Miles (PMT)  
 290,323 Annual Unlinked Trips (UPT)  
 1,054 Average Weekday Unlinked Trips  
 429 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80008  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 26 Square Miles  
 61,298 Population

**Service Supplied**  
 614,603 Annual Vehicle Revenue Miles (VRM)  
 56,221 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 26 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	11	\$264,959	\$3,940	\$0	\$0	\$268,899
Bus	11	-	\$847,162	\$268,821	\$3,801,807	\$26,371	\$4,944,161
<b>Total</b>	<b>11</b>	<b>11</b>	<b>\$1,112,121</b>	<b>\$272,761</b>	<b>\$3,801,807</b>	<b>\$26,371</b>	<b>\$5,213,060</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,401,091	\$197,460	\$268,899	198,907	65,182	251,117	27,506	0.0	11	11	0.0%	3.5
Bus	\$2,365,695	\$156,711	\$4,944,161	945,088	225,141	363,486	28,715	0.0	15	11	26.7%	3.7
<b>Total</b>	<b>\$3,766,786</b>	<b>\$354,171</b>	<b>\$5,213,060</b>	<b>1,143,995</b>	<b>290,323</b>	<b>614,603</b>	<b>56,221</b>	<b>0.0</b>	<b>26</b>	<b>22</b>	<b>15.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.58	\$50.94	Demand Response	\$7.04	\$21.50	0.3	2.4
Bus	\$6.51	\$82.39	Bus	\$2.50	\$10.51	0.6	7.8
<b>Total</b>	<b>\$6.13</b>	<b>\$67.00</b>	<b>Total</b>	<b>\$3.29</b>	<b>\$12.97</b>	<b>0.5</b>	<b>5.2</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$959,593 25.5%  
 Local Funds \$1,314,427 34.9%  
 State Funds \$269,214 7.1%  
 Federal Assistance \$1,223,552 32.5%

**Total Operating Funds Expended \$3,766,786 100.0%**

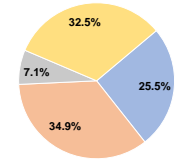
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$125,382 2.4%  
 Local Funds \$1,080,636 20.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,007,042 76.9%

**Total Capital Funds Expended \$5,213,060 100.0%**

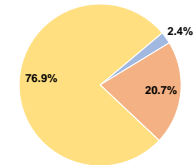
**Summary of Operating Expenses (OE)**

Labor \$2,050,321 54.4%  
 Materials and Supplies \$356,446 9.5%  
 Purchased Transportation \$860,234 22.8%  
 Other Operating Expenses \$499,785 13.3%  
**Total Operating Expenses \$3,766,786 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Missoula, MT  
 45 Square Miles  
 82,157 Population  
 348 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Montana Non-UZA

**Service Area Statistics**

70 Square Miles  
 73,340 Population

**Service Consumption**

3,302,130 Annual Passenger Miles (PMT)  
 1,598,692 Annual Unlinked Trips (UPT)  
 5,954 Average Weekday Unlinked Trips  
 1,851 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80009  
 Reporter Type: Full Reporter

**Service Supplied**

901,138 Annual Vehicle Revenue Miles (VRM)  
 69,297 Annual Vehicle Revenue Hours (VRH)  
 32 Vehicles Operated in Maximum Service (VOMS)  
 35 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$475,196 7.0%  
 Local Funds \$3,962,345 58.5%  
 State Funds \$63,526 0.9%  
 Federal Assistance \$2,276,298 33.6%

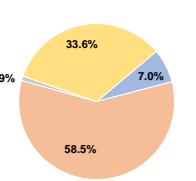
**Total Operating Funds Expended \$6,777,365 100.0%**

**Sources of Capital Funds Expended**

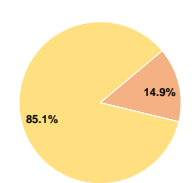
Fares and Directly Generated \$0 0.0%  
 Local Funds \$93,919 14.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$536,719 85.1%

**Total Capital Funds Expended \$630,638 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$4,965,427 74.5%  
 Materials and Supplies \$785,871 11.8%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$912,173 13.7%  
**Total Operating Expenses \$6,663,471 100.0%**  
 Reconciling OE Cash Expenditures \$113,894  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	11	-	\$217,550	\$0	\$0	\$0	
Bus	21	-	\$60,000	\$22,120	\$219,030	\$111,938	\$413,088	
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$277,550</b>	<b>\$22,120</b>	<b>\$219,030</b>	<b>\$111,938</b>	<b>\$630,638</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,120,368	\$0	\$217,550	145,777	41,918	214,880	19,104	0.0	11	11	0.0%	3.8
Bus	\$5,543,103	\$0	\$413,088	3,156,353	1,556,774	686,258	50,193	0.0	24	21	12.5%	11.1
<b>Total</b>	<b>\$6,663,471</b>	<b>\$0</b>	<b>\$630,638</b>	<b>3,302,130</b>	<b>1,598,692</b>	<b>901,138</b>	<b>69,297</b>	<b>0.0</b>	<b>35</b>	<b>32</b>	<b>8.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.21	\$58.65	Demand Response	\$7.69	\$26.73	0.2	2.2
Bus	\$8.08	\$110.44	Bus	\$1.76	\$3.56	2.3	31.0
<b>Total</b>	<b>\$7.39</b>	<b>\$96.16</b>	<b>Total</b>	<b>\$2.02</b>	<b>\$4.17</b>	<b>1.8</b>	<b>23.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Greeley, CO  
41 **Square Miles**  
117,825 **Population**  
264 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

33 **Square Miles**  
129,854 **Population**

**Service Consumption**

829,337 **Annual Unlinked Trips (UPT)**

**Service Supplied**

685,915 **Annual Vehicle Revenue Miles (VRM)**  
53,977 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 80010

Reporter Type: Reduced Reporter

**Financial Information**

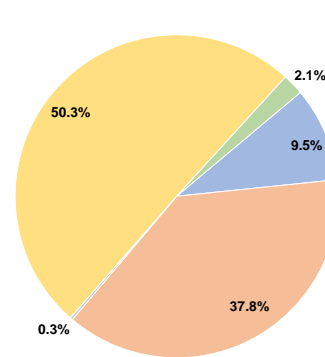
**Sources of Operating Funds Expended**

Fare Revenues	\$445,062	9.5%
Local Funds	\$1,777,002	37.8%
State Funds	\$12,544	0.3%
Federal Assistance	\$2,365,361	50.3%
Other Funds	\$99,547	2.1%
<b>Total Operating Funds Expended</b>	<b>\$4,699,516</b>	<b>100.0%</b>

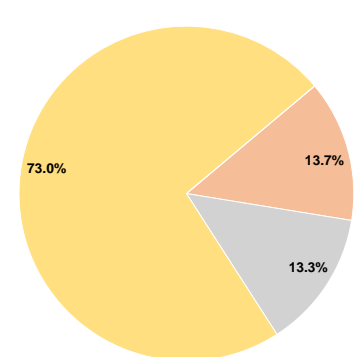
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$470,502	13.7%
State Funds	\$458,537	13.3%
Federal Assistance	\$2,509,987	73.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,439,026</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$989,487	\$47,329	\$0	21,501	136,115	12,021	5.7
Bus	14	-	\$3,710,029	\$397,733	\$3,439,026	807,836	549,800	41,956	3.6
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$4,699,516</b>	<b>\$445,062</b>	<b>\$3,439,026</b>	<b>829,337</b>	<b>685,915</b>	<b>53,977</b>	

**Performance Measures**

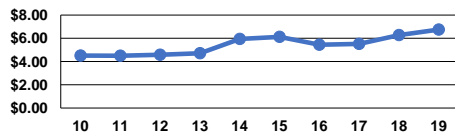
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.27	\$82.31
Bus	\$6.75	\$88.43
<b>Total</b>	<b>\$6.85</b>	<b>\$87.07</b>

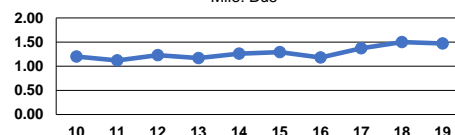
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.02	0.2	1.8
Bus	\$4.59	1.5	19.3
<b>Total</b>	<b>\$5.67</b>	<b>1.2</b>	<b>15.4</b>

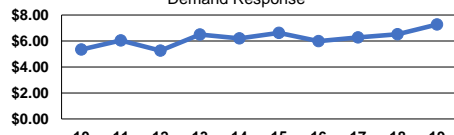
Operating Expense per Vehicle Revenue Mile: Bus



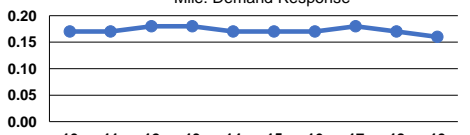
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

**Service Consumption**

13,049,075 Annual Passenger Miles (PMT)  
 4,503,616 Annual Unlinked Trips (UPT)  
 15,312 Average Weekday Unlinked Trips<sup>1</sup>  
 7,074 Average Saturday Unlinked Trips<sup>1</sup>  
 2,293 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 80011  
 Reporter Type: Full Reporter

**Service Area Statistics**

54 Square Miles  
 164,207 Population

**Service Supplied**

1,876,398 Annual Vehicle Revenue Miles (VRM)  
 150,555 Annual Vehicle Revenue Hours (VRH)  
 55 Vehicles Operated in Maximum Service (VOMS)  
 76 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	2	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	13	\$0	\$0	\$0	\$0	\$0	
Bus	32	2	\$5,237,997	\$73,112	\$0	\$1,099,726	\$6,410,835	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$28,434	\$28,434	
<b>Total</b>	<b>38</b>	<b>17</b>	<b>\$5,237,997</b>	<b>\$73,112</b>	<b>\$0</b>	<b>\$1,128,160</b>	<b>\$6,439,269</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$105,198	\$19,915	\$0	83,466	7,970	15,937	1,427	0.0	3	2	33.3%	14.0
Demand Response - Taxi	\$1,236,362	\$73,550	\$0	143,524	30,885	211,795	16,668	0.0	13	13	0.0%	0.0
Bus	\$12,342,588	\$1,758,791	\$6,410,835	9,202,175	3,019,417	1,334,464	101,885	5.9	52	34	34.6%	8.3
Bus Rapid Transit	\$3,402,342	\$846,626	\$28,434	3,619,910	1,445,344	314,202	30,575	9.8	8	6	25.0%	5.5
<b>Total</b>	<b>\$17,086,490</b>	<b>\$2,698,882</b>	<b>\$6,439,269</b>	<b>13,049,075</b>	<b>4,503,616</b>	<b>1,876,398</b>	<b>150,555</b>	<b>15.7</b>	<b>76</b>	<b>55</b>	<b>27.6%</b>	

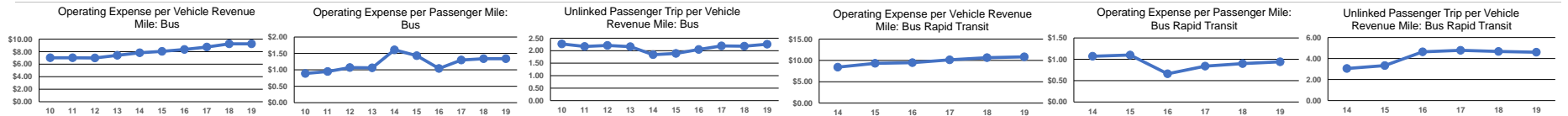
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.60	\$73.72
Demand Response - Taxi	\$5.84	\$74.18
Bus	\$9.25	\$121.14
Bus Rapid Transit	\$10.83	\$111.28
<b>Total</b>	<b>\$9.11</b>	<b>\$113.49</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.26	\$13.20	0.5	5.6
Demand Response - Taxi	\$8.61	\$40.03	0.1	1.9
Bus	\$1.34	\$4.09	2.3	29.6
Bus Rapid Transit	\$0.94	\$2.35	4.6	47.3
<b>Total</b>	<b>\$1.31</b>	<b>\$3.79</b>	<b>2.4</b>	<b>29.9</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,261,118 19.0%  
 Local Funds \$6,291,758 36.7%  
 State Funds \$199,999 1.2%  
 Federal Assistance \$7,388,404 43.1%

**Total Operating Funds Expended \$17,141,279 100.0%**

**Sources of Capital Funds Expended**

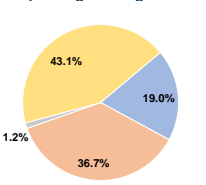
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,453,808 22.6%  
 State Funds \$1,140,614 17.7%  
 Federal Assistance \$3,844,847 59.7%

**Total Capital Funds Expended \$6,439,269 100.0%**

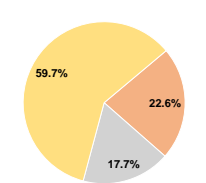
**Summary of Operating Expenses (OE)**

Labor \$9,670,687 56.6%  
 Materials and Supplies \$2,192,559 12.8%  
 Purchased Transportation \$1,292,327 7.6%  
 Other Operating Expenses \$3,930,917 23.0%  
**Total Operating Expenses \$17,086,490 100.0%**  
 Reconciling OE Cash Expenditures \$54,789  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Great Falls, MT  
 31 Square Miles  
 65,207 Population  
 422 Pop. Rank out of 498 UZAs

**Service Consumption**  
 1,317,910 Annual Passenger Miles (PMT)  
 441,765 Annual Unlinked Trips (UPT)  
 1,614 Average Weekday Unlinked Trips  
 665 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80012  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 20 Square Miles  
 64,010 Population

**Service Supplied**  
 624,598 Annual Vehicle Revenue Miles (VRM)  
 50,408 Annual Vehicle Revenue Hours (VRH)  
 21 Vehicles Operated in Maximum Service (VOMS)  
 29 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	8	-	\$35,539	\$0	\$0	\$0	\$35,539	
Bus	13	-	\$2,183,297	\$17,506	\$24,525	\$40,764	\$2,266,092	
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,218,836</b>	<b>\$17,506</b>	<b>\$24,525</b>	<b>\$40,764</b>	<b>\$2,301,631</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$752,871	\$84,571	\$35,539	143,133	43,414	198,647	17,156	0.0	10	8	20.0%	2.8
Bus	\$2,806,207	\$202,725	\$2,266,092	1,174,777	398,351	425,951	33,252	0.0	19	13	31.6%	7.5
<b>Total</b>	<b>\$3,559,078</b>	<b>\$287,296</b>	<b>\$2,301,631</b>	<b>1,317,910</b>	<b>441,765</b>	<b>624,598</b>	<b>50,408</b>	<b>0.0</b>	<b>29</b>	<b>21</b>	<b>27.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.79	\$43.88	Demand Response	\$5.26	\$17.34	0.2	2.5
Bus	\$6.59	\$84.39	Bus	\$2.39	\$7.04	0.9	12.0
<b>Total</b>	<b>\$5.70</b>	<b>\$70.61</b>	<b>Total</b>	<b>\$2.70</b>	<b>\$8.06</b>	<b>0.7</b>	<b>8.8</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$491,503 13.8%  
 Local Funds \$1,408,910 39.6%  
 State Funds \$341,429 9.6%  
 Federal Assistance \$1,317,236 37.0%

**Total Operating Funds Expended \$3,559,078 100.0%**

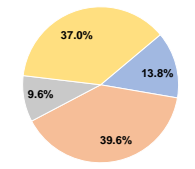
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$483,250 21.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,818,381 79.0%

**Total Capital Funds Expended \$2,301,631 100.0%**

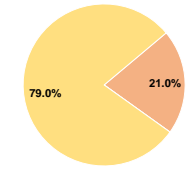
**Summary of Operating Expenses (OE)**

Labor \$2,552,948 71.7%  
 Materials and Supplies \$581,065 16.3%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$425,065 11.9%  
**Total Operating Expenses \$3,559,078 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Casper, WY  
 30 **Square Miles**  
 64,548 **Population**  
 424 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Wyoming Non-UZA

**Service Area Statistics**

93 **Square Miles**  
 57,561 **Population**

**Service Consumption**

213,403 **Annual Unlinked Trips (UPT)**

**Service Supplied**

459,074 **Annual Vehicle Revenue Miles (VRM)**  
 40,389 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 80013

Reporter Type: Reduced Reporter

**Financial Information**

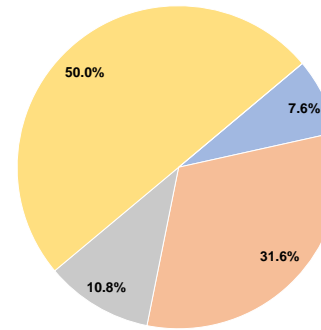
**Sources of Operating Funds Expended**

Fare Revenues	\$156,607	7.6%
Local Funds	\$648,163	31.6%
State Funds	\$220,952	10.8%
Federal Assistance	\$1,024,312	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,050,034</b>	<b>100.0%</b>

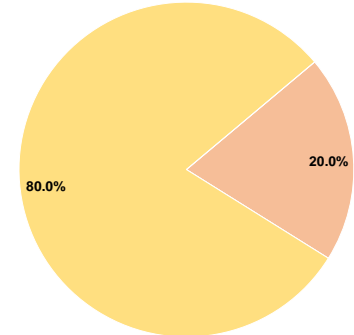
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$31,209	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$124,831	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$156,040</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$1,097,180	\$61,002	\$156,040	45,655	234,789	19,638	4.8
Bus	-	6	\$952,854	\$95,605	\$0	167,748	224,285	20,751	4.3
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$2,050,034</b>	<b>\$156,607</b>	<b>\$156,040</b>	<b>213,403</b>	<b>459,074</b>	<b>40,389</b>	

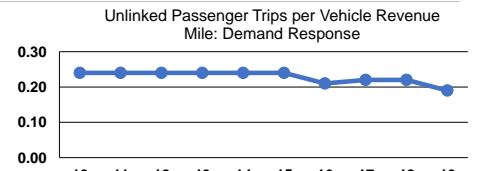
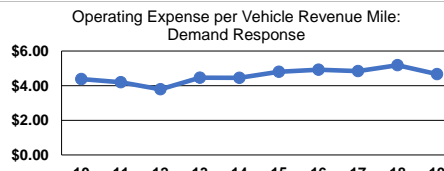
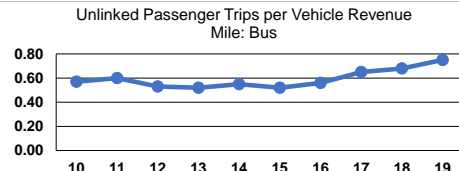
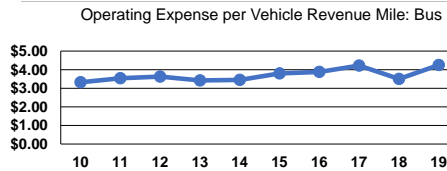
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$55.87
Bus	\$4.25	\$45.92
<b>Total</b>	<b>\$4.47</b>	<b>\$50.76</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.03	0.2	2.3
Bus	\$5.68	0.7	8.1
<b>Total</b>	<b>\$9.61</b>	<b>0.5</b>	<b>5.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Rapid City, SD  
42 **Square Miles**  
81,251 **Population**  
352 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

42 **Square Miles**  
67,956 **Population**

### Service Consumption

493,541 **Annual Unlinked Trips (UPT)**

### Service Supplied

539,961 **Annual Vehicle Revenue Miles (VRM)**  
41,364 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 80014

Reporter Type: Reduced Reporter

## Financial Information

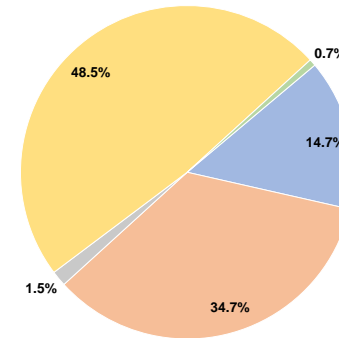
### Sources of Operating Funds Expended

Fare Revenues	\$370,282	14.7%
Local Funds	\$876,435	34.7%
State Funds	\$37,838	1.5%
Federal Assistance	\$1,224,716	48.5%
Other Funds	\$16,605	0.7%
<b>Total Operating Funds Expended</b>	<b>\$2,525,876</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$1,145,723	\$175,893	\$0	75,456	255,336	20,612	3.9
Bus	9	-	\$1,380,153	\$194,389	\$0	418,085	284,625	20,752	8.7
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,525,876</b>	<b>\$370,282</b>	<b>\$0</b>	<b>493,541</b>	<b>539,961</b>	<b>41,364</b>	

### Performance Measures

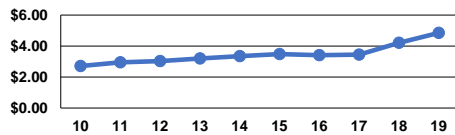
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.49	\$55.59
Bus	\$4.85	\$66.51
<b>Total</b>	<b>\$4.68</b>	<b>\$61.06</b>

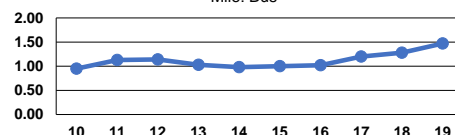
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.18	0.3	3.7
Bus	\$3.30	1.5	20.1
<b>Total</b>	<b>\$5.12</b>	<b>0.9</b>	<b>11.9</b>

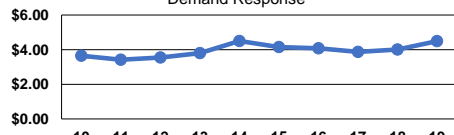
Operating Expense per Vehicle Revenue Mile: Bus



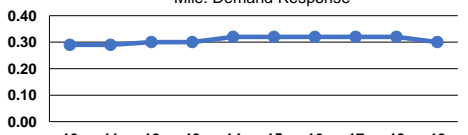
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Shoshone and Arapaho Tribes DOT

2019 Annual Agency Profile

## General Information

**Federally Recognized Tribal Statistical Areas**  
Wind River Reservation and Off-Reservation Trust Land, WY

**Service Consumption**  
2,738 Annual Unlinked Trips (UPT)

**Service Supplied**  
26,007 Annual Vehicle Revenue Miles (VRM)  
2,063 Annual Vehicle Revenue Hours (VRH)

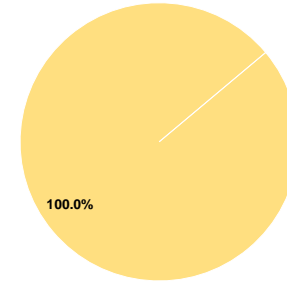
**Database Information**  
NTDID: 80015  
Reporter Type: Tribal Reporter

## Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$69,715	100.0%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>	<b>\$69,715</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
<b>Total Capital Funds Expended</b>	<b>\$0</b>		

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$69,715	\$0	\$0	2,738	26,007	2,063	6.3
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$69,715</b>	<b>\$0</b>	<b>\$0</b>	<b>2,738</b>	<b>26,007</b>	<b>2,063</b>	

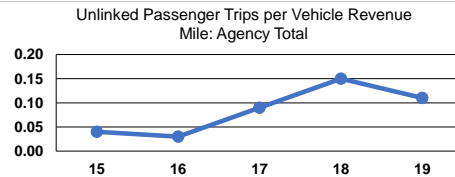
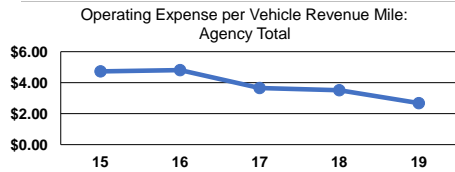
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$33.79
<b>Total</b>	<b>\$2.68</b>	<b>\$33.79</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.46	0.1	1.3
<b>Total</b>	<b>\$25.46</b>	<b>0.1</b>	<b>1.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Grand Junction, CO  
 79 Square Miles  
 128,124 Population  
 251 Pop. Rank out of 498 UZAs

### Service Area Statistics

66 Square Miles  
 101,846 Population

### Service Consumption

760,788 Annual Unlinked Trips (UPT)

### Service Supplied

1,012,156 Annual Vehicle Revenue Miles (VRM)  
 66,620 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 80016  
 Reporter Type: Reduced Reporter

## Financial Information

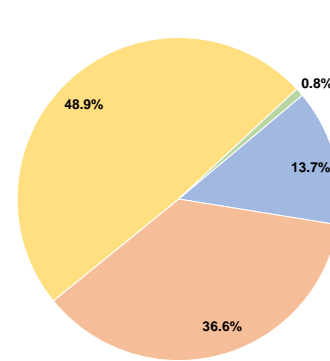
### Sources of Operating Funds Expended

Fare Revenues	\$538,073	13.7%
Local Funds	\$1,440,606	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,926,785	48.9%
Other Funds	\$32,179	0.8%
<b>Total Operating Funds Expended</b>	<b>\$3,937,643</b>	<b>100.0%</b>

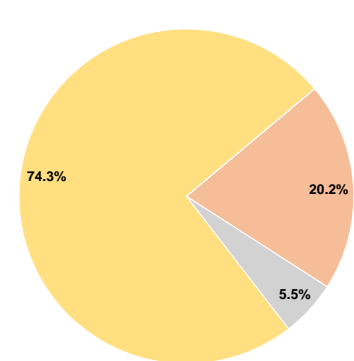
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$106,510	20.2%
State Funds	\$28,800	5.5%
Federal Assistance	\$392,000	74.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$527,310</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	8	\$788,004	\$107,363	\$0	35,248	193,692	13,502	3.5
Bus	-	12	\$3,149,639	\$430,710	\$527,310	725,540	818,464	53,118	3.3
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$3,937,643</b>	<b>\$538,073</b>	<b>\$527,310</b>	<b>760,788</b>	<b>1,012,156</b>	<b>66,620</b>	

### Performance Measures

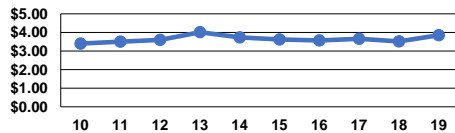
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$58.36
Bus	\$3.85	\$59.30
<b>Total</b>	<b>\$3.89</b>	<b>\$59.11</b>

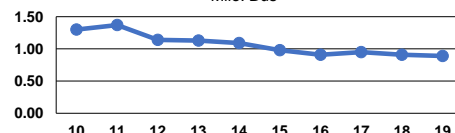
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.36	0.2	2.6
Bus	\$4.34	0.9	13.7
<b>Total</b>	<b>\$5.18</b>	<b>0.8</b>	<b>11.4</b>

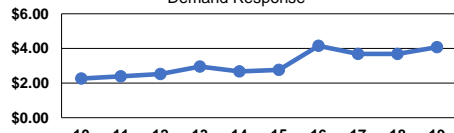
Operating Expense per Vehicle Revenue Mile: Bus



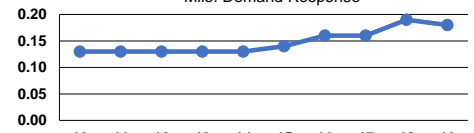
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Southern Ute Reservation, CO

### Service Consumption

1,896 Annual Unlinked Trips (UPT)

### Service Supplied

14,923 Annual Vehicle Revenue Miles (VRM)

1,160 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 80017

Reporter Type: Tribal Reporter

## Financial Information

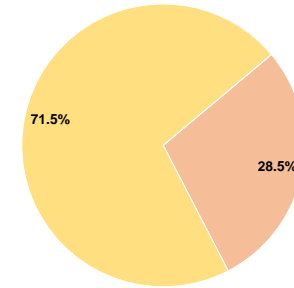
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,848	28.5%
State Funds	\$0	0.0%
Federal Assistance	\$152,590	71.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$213,438</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$155,451	\$0	\$0	1,896	14,923	1,160	6.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$155,451</b>	<b>\$0</b>	<b>\$0</b>	<b>1,896</b>	<b>14,923</b>	<b>1,160</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.42	\$134.01
<b>Total</b>	<b>\$10.42</b>	<b>\$134.01</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$81.99	0.1	1.6
<b>Total</b>	<b>\$81.99</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Bis-Man Transit Board

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND  
39 **Square Miles**  
81,955 **Population**  
349 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 North Dakota Non-UZA

### Service Area Statistics

56 **Square Miles**  
99,142 **Population**

### Service Consumption

211,147 **Annual Unlinked Trips (UPT)**

### Service Supplied

869,850 **Annual Vehicle Revenue Miles (VRM)**  
59,426 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 80019

Reporter Type: Reduced Reporter

## Financial Information

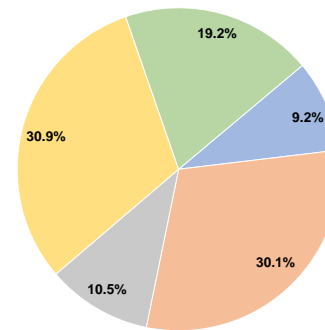
### Sources of Operating Funds Expended

Fare Revenues	\$377,174	9.2%
Local Funds	\$1,233,356	30.1%
State Funds	\$431,360	10.5%
Federal Assistance	\$1,266,652	30.9%
Other Funds	\$786,554	19.2%
<b>Total Operating Funds Expended</b>	<b>\$4,095,096</b>	<b>100.0%</b>

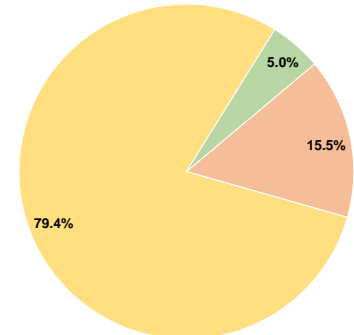
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$231,858	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,186,292	79.4%
Other Funds	\$75,000	5.0%
<b>Total Capital Funds Expended</b>	<b>\$1,493,150</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	20	\$2,537,027	\$303,168	\$657,631	108,609	523,427	38,615	2.3
Bus	-	6	\$1,558,069	\$74,006	\$835,519	102,538	346,423	20,811	8.5
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$4,095,096</b>	<b>\$377,174</b>	<b>\$1,493,150</b>	<b>211,147</b>	<b>869,850</b>	<b>59,426</b>	

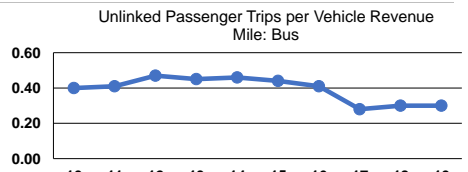
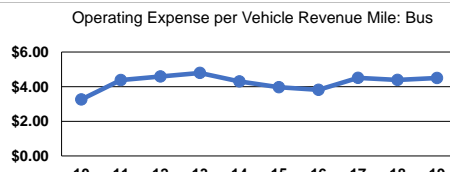
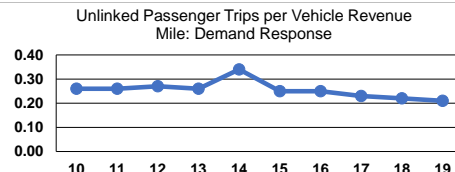
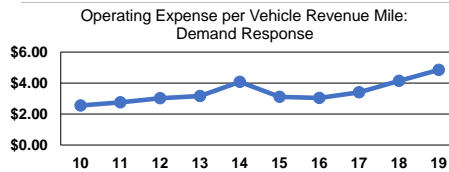
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$65.70
Bus	\$4.50	\$74.87
<b>Total</b>	<b>\$4.71</b>	<b>\$68.91</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.36	0.2	2.8
Bus	\$15.20	0.3	4.9
<b>Total</b>	<b>\$19.39</b>	<b>0.2</b>	<b>3.6</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# The City of Cheyenne dba Cheyenne Transit Program

2019 Annual Agency Profile

Transit Director: Ms. Renae Jording  
307-637-6384

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Cheyenne, WY  
35 **Square Miles**  
73,588 **Population**  
377 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

18 **Square Miles**  
59,466 **Population**

### Service Consumption

161,521 **Annual Unlinked Trips (UPT)**

### Service Supplied

399,683 **Annual Vehicle Revenue Miles (VRM)**  
30,411 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 80020

Reporter Type: Reduced Reporter

## Financial Information

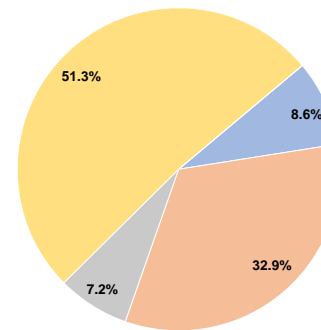
### Sources of Operating Funds Expended

Fare Revenues	\$139,662	8.6%
Local Funds	\$532,255	32.9%
State Funds	\$116,928	7.2%
Federal Assistance	\$831,100	51.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,619,945</b>	<b>100.0%</b>

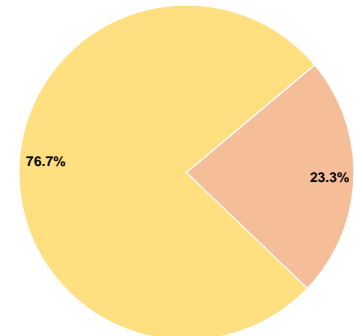
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,334	23.3%
State Funds	\$0	0.0%
Federal Assistance	\$192,329	76.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$250,663</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$682,159	\$46,065	\$62,114	15,355	103,142	8,445	8.8
Bus	8	-	\$937,786	\$93,597	\$188,549	146,166	296,541	21,966	4.5
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,619,945</b>	<b>\$139,662</b>	<b>\$250,663</b>	<b>161,521</b>	<b>399,683</b>	<b>30,411</b>	

### Performance Measures

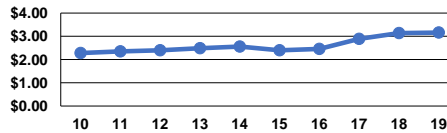
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.61	\$80.78
Bus	\$3.16	\$42.69
<b>Total</b>	<b>\$4.05</b>	<b>\$53.27</b>

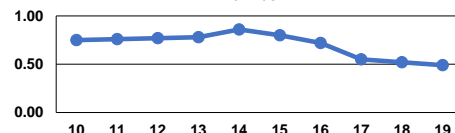
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.43	0.1	1.8
Bus	\$6.42	0.5	6.7
<b>Total</b>	<b>\$10.03</b>	<b>0.4</b>	<b>5.3</b>

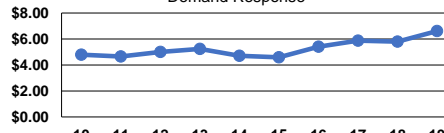
Operating Expense per Vehicle Revenue Mile: Bus



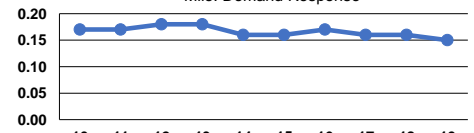
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Colorado Non-UZA

**Service Area Statistics**

32 Square Miles  
 66,930 Population

**Service Consumption**

555,975 Annual Passenger Miles (PMT)  
 118,236 Annual Unlinked Trips (UPT)  
 386 Average Weekday Unlinked Trips<sup>1</sup>  
 228 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**

305,416 Annual Vehicle Revenue Miles (VRM)  
 19,359 Annual Vehicle Revenue Hours (VRH)  
 8 Vehicles Operated in Maximum Service (VOMS)  
 11 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 80025  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$148,531	6.1%
Local Funds	\$2,269,998	93.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,418,529</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$94,907	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$94,907</b>	<b>100.0%</b>

**Summary of Operating Expenses (OE)**

Labor	\$871,408	36.2%
Materials and Supplies	\$228,851	9.5%
Purchased Transportation	\$303,704	12.6%
Other Operating Expenses	\$1,005,061	41.7%
<b>Total Operating Expenses</b>	<b>\$2,409,024</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$9,505	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

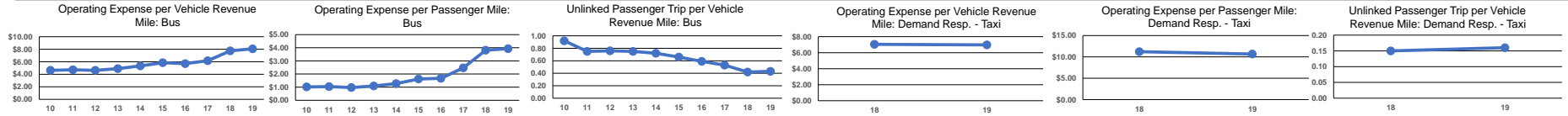
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	3	\$0	\$0	\$0	\$0	
Bus	5	-	\$0	\$84,892	\$10,015	\$0	\$94,907	
<b>Total</b>	<b>5</b>	<b>3</b>	<b>\$0</b>	<b>\$84,892</b>	<b>\$10,015</b>	<b>\$0</b>	<b>\$94,907</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$352,677	\$19,552	\$0	33,051	7,923	50,615	4,267	0.0	3	3	0.0%	0.0
Bus	\$2,056,347	\$78,643	\$94,907	522,924	110,313	254,801	15,092	0.0	8	5	37.5%	8.1
<b>Total</b>	<b>\$2,409,024</b>	<b>\$98,195</b>	<b>\$94,907</b>	<b>555,975</b>	<b>118,236</b>	<b>305,416</b>	<b>19,359</b>	<b>0.0</b>	<b>11</b>	<b>8</b>	<b>27.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$6.97	\$82.65	\$10.67	\$44.51	0.2	1.9
Bus	\$8.07	\$136.25	\$3.93	\$18.64	0.4	7.3
<b>Total</b>	<b>\$7.89</b>	<b>\$124.44</b>	<b>\$4.33</b>	<b>\$20.37</b>	<b>0.4</b>	<b>6.1</b>



**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

St. George, UT  
 45 **Square Miles**  
 98,370 **Population**  
 305 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Utah Non-UZA

**Service Area Statistics**

41 **Square Miles**  
 80,000 **Population**

**Service Consumption**

402,781 **Annual Unlinked Trips (UPT)**

**Service Supplied**

426,783 **Annual Vehicle Revenue Miles (VRM)**  
 30,844 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 80026

Reporter Type: Reduced Reporter

**Financial Information**

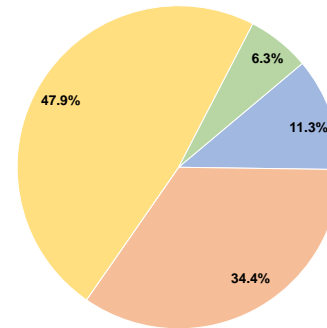
**Sources of Operating Funds Expended**

Fare Revenues	\$217,240	11.3%
Local Funds	\$659,876	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$918,589	47.9%
Other Funds	\$120,522	6.3%
<b>Total Operating Funds Expended</b>	<b>\$1,916,227</b>	<b>100.0%</b>

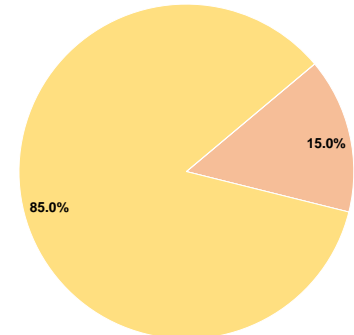
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,356	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,352	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$95,708</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$356,734	\$19,712	\$46,488	10,655	77,013	7,963	4.8
Bus	6	-	\$1,559,493	\$197,528	\$49,220	392,126	349,770	22,881	4.9
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,916,227</b>	<b>\$217,240</b>	<b>\$95,708</b>	<b>402,781</b>	<b>426,783</b>	<b>30,844</b>	

**Performance Measures**

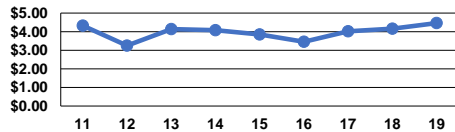
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$44.80
Bus	\$4.46	\$68.16
<b>Total</b>	<b>\$4.49</b>	<b>\$62.13</b>

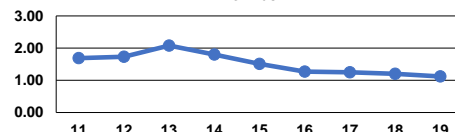
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.48	0.1	1.3
Bus	\$3.98	1.1	17.1
<b>Total</b>	<b>\$4.76</b>	<b>0.9</b>	<b>13.1</b>

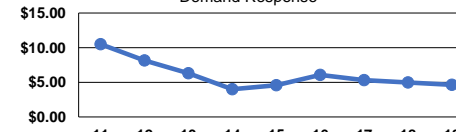
Operating Expense per Vehicle Revenue Mile: Bus



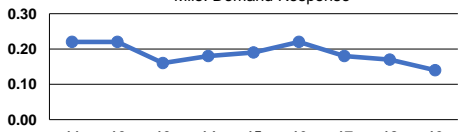
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Logan, UT  
44 Square Miles  
94,983 Population  
311 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Utah Non-UZA

**Service Consumption**

4,726,730 Annual Passenger Miles (PMT)  
1,452,867 Annual Unlinked Trips (UPT)  
5,381 Average Weekday Unlinked Trips  
1,549 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 80028  
Reporter Type: Full Reporter

**Service Area Statistics**

33 Square Miles  
95,500 Population

**Service Supplied**

946,279 Annual Vehicle Revenue Miles (VRM)  
65,056 Annual Vehicle Revenue Hours (VRH)  
23 Vehicles Operated in Maximum Service (VOMS)  
37 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Mode	Mode	Mode	Mode	Mode	Mode		
Demand Response	5	-	\$278,380	\$0	\$0	\$0	\$278,380	
Bus	18	-	\$1,760,252	\$16,766	\$82,094	\$0	\$1,859,112	
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,038,632</b>	<b>\$16,766</b>	<b>\$82,094</b>	<b>\$0</b>	<b>\$2,137,492</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,033,540	\$0	\$278,380	131,625	28,079	131,626	11,597	0.0	8	5	37.5%	2.0
Bus	\$5,141,255	\$0	\$1,859,112	4,595,105	1,424,788	814,653	53,459	0.0	29	18	37.9%	7.6
<b>Total</b>	<b>\$6,174,795</b>	<b>\$0</b>	<b>\$2,137,492</b>	<b>4,726,730</b>	<b>1,452,867</b>	<b>946,279</b>	<b>65,056</b>	<b>0.0</b>	<b>37</b>	<b>23</b>	<b>37.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.85	\$89.12	Demand Response	\$7.85	\$36.81	0.2	2.4
Bus	\$6.31	\$96.17	Bus	\$1.12	\$3.61	1.7	26.7
<b>Total</b>	<b>\$6.53</b>	<b>\$94.92</b>	<b>Total</b>	<b>\$1.31</b>	<b>\$4.25</b>	<b>1.5</b>	<b>22.3</b>



<sup>a</sup>Notes:  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$249,708 4.0%  
Local Funds \$3,858,707 62.5%  
State Funds \$0 0.0%  
Federal Assistance \$2,066,380 33.5%

**Total Operating Funds Expended \$6,174,795 100.0%**

**Sources of Capital Funds Expended**

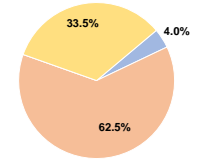
Fares and Directly Generated \$0 0.0%  
Local Funds \$412,578 19.3%  
State Funds \$0 0.0%  
Federal Assistance \$1,724,914 80.7%

**Total Capital Funds Expended \$2,137,492 100.0%**

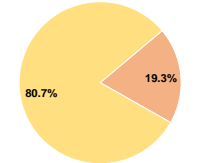
**Summary of Operating Expenses (OE)**

Labor \$4,095,837 66.3%  
Materials and Supplies \$1,141,379 18.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$937,579 15.2%  
**Total Operating Expenses \$6,174,795 100.0%**  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Fort Collins, CO  
 110 Square Miles  
 264,465 Population  
 141 Pop. Rank out of 498 UZAs

**Other UZAs Served**

18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO, 264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA

**Service Area Statistics**

56 Square Miles  
 143,986 Population

**Service Consumption**

2,941,112 Annual Passenger Miles (PMT)  
 63,994 Annual Unlinked Trips (UPT)  
 251 Average Weekday Unlinked Trips  
 5 Average Saturday Unlinked Trips  
 5 Average Sunday Unlinked Trips

**Service Supplied**

1,131,026 Annual Vehicle Revenue Miles (VRM)  
 23,535 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 64 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 80106  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$619,009	68.5%
Local Funds	\$284,474	31.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

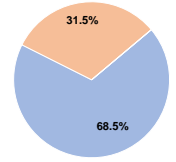
Total Operating Funds Expended \$903,483 100.0%

**Sources of Capital Funds Expended**

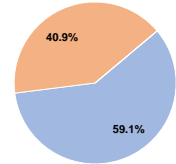
Fares and Directly Generated	\$127,198	59.1%
Local Funds	\$88,024	40.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$215,222 100.0%

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$147,515	16.3%
Materials and Supplies	\$250,362	27.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$505,606	56.0%
<b>Total Operating Expenses</b>	<b>\$903,483</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	50	-	\$215,222	\$0	\$0	\$0	\$215,222
<b>Total</b>	<b>50</b>	<b>-</b>	<b>\$215,222</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215,222</b>

**Operation Characteristics**

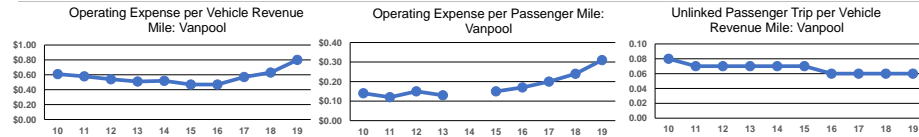
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$903,483	\$454,151	\$215,222	2,941,112	63,994	1,131,026	23,535	0.0	64	50	21.9%	3.3
<b>Total</b>	<b>\$903,483</b>	<b>\$454,151</b>	<b>\$215,222</b>	<b>2,941,112</b>	<b>63,994</b>	<b>1,131,026</b>	<b>23,535</b>	<b>0.0</b>	<b>64</b>	<b>50</b>	<b>21.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.80	\$38.39	\$0.31	\$14.12
<b>Total</b>	<b>\$0.80</b>	<b>\$38.39</b>	<b>\$0.31</b>	<b>\$14.12</b>

Mode	Service Effectiveness	
	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	0.1	2.7
<b>Total</b>	<b>0.1</b>	<b>2.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Missoula, MT  
 45 Square Miles  
 82,157 Population  
 348 Pop. Rank out of 498 UZAs

**Service Consumption**  
 406,206 Annual Passenger Miles (PMT)  
 239,642 Annual Unlinked Trips (UPT)  
 1,538 Average Weekday Unlinked Trips  
 309 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80107  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 10 Square Miles  
 40,948 Population

**Service Supplied**  
 94,922 Annual Vehicle Revenue Miles (VRM)  
 8,882 Annual Vehicle Revenue Hours (VRH)  
 5 Vehicles Operated in Maximum Service (VOMS)  
 9 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

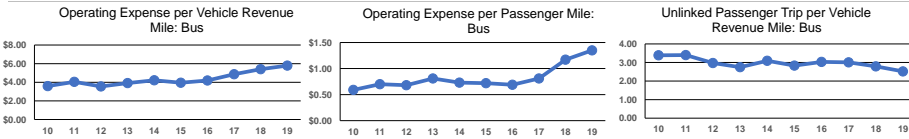
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	5	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	5	-	\$0	\$0	\$0	\$0	\$0	\$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$549,187	\$0	\$0	406,206	239,642	94,922	8,882	0.0	9	5	44.4%	8.9
Total	\$549,187	\$0	\$0	406,206	239,642	94,922	8,882	0.0	9	5	44.4%	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.79	\$61.83	\$1.35	\$2.29
Total	\$5.79	\$61.83	\$1.35	\$2.29



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$598,026 100.0%  
 Local Funds \$0 0.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$598,026 100.0%

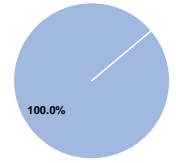
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

Total Capital Funds Expended \$0

**Summary of Operating Expenses (OE)**

Labor \$330,801 60.2%  
 Materials and Supplies \$52,811 9.6%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$165,575 30.1%  
**Total Operating Expenses \$549,187 100.0%**  
 Reconciling OE Cash Expenditures \$48,839  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Denver-Aurora, CO  
 668 Square Miles  
 2,374,203 Population  
 18 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 6,635,915 Annual Passenger Miles (PMT)  
 167,632 Annual Unlinked Trips (UPT)  
 609 Average Weekday Unlinked Trips  
 95 Average Saturday Unlinked Trips  
 73 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 80109  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 668 Square Miles  
 2,887,496 Population

**Service Supplied**  
 1,633,418 Annual Vehicle Revenue Miles (VRM)  
 42,994 Annual Vehicle Revenue Hours (VRH)  
 92 Vehicles Operated in Maximum Service (VOMS)  
 92 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

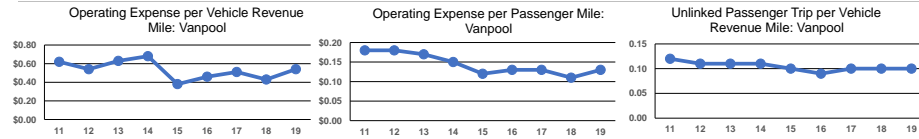
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode	92	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	92	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>92</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$876,856	\$777,943	\$0	6,635,915	167,632	1,633,418	42,994	0.0	92	92	0.0%	0.3
<b>Total</b>	<b>\$876,856</b>	<b>\$777,943</b>	<b>\$0</b>	<b>6,635,915</b>	<b>167,632</b>	<b>1,633,418</b>	<b>42,994</b>	<b>0.0</b>	<b>92</b>	<b>92</b>	<b>0.0%</b>	<b>0.3</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.54	\$20.39	Vanpool	\$0.13	\$5.23	0.1	3.9
<b>Total</b>	<b>\$0.54</b>	<b>\$20.39</b>	<b>Total</b>	<b>\$0.13</b>	<b>\$5.23</b>	<b>0.1</b>	<b>3.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 0 Colorado Non-UZA, 73 Colorado Springs, CO, 141 Fort Collins, CO, 264 Greeley, CO, 274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$905,384	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

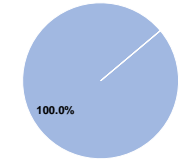
**Total Operating Funds Expended \$905,384 100.0%**

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$296,763	33.8%
Materials and Supplies	\$188,333	21.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$391,760	44.7%
<b>Total Operating Expenses</b>	<b>\$876,856</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$28,528	
Purchased Transportation (Reported Separately)	\$0	

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Fargo, ND-MN  
70 Square Miles  
176,676 Population  
194 Pop. Rank out of 498 UZAs

### Other UZAs Served

0 North Dakota Non-UZA

### Service Area Statistics

7,243 Square Miles  
160,434 Population

### Service Consumption

55,381 Annual Unlinked Trips (UPT)

### Service Supplied

365,421 Annual Vehicle Revenue Miles (VRM)  
31,596 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 80110

Reporter Type: Reduced Reporter

## Financial Information

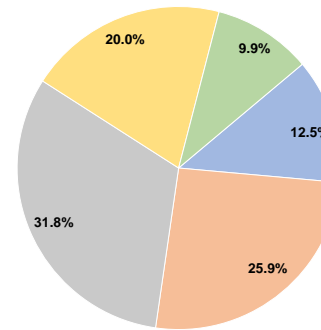
### Sources of Operating Funds Expended

Fare Revenues	\$144,510	12.5%
Local Funds	\$298,012	25.9%
State Funds	\$366,179	31.8%
Federal Assistance	\$230,232	20.0%
Other Funds	\$113,546	9.9%
<b>Total Operating Funds Expended</b>	<b>\$1,152,479</b>	<b>100.0%</b>

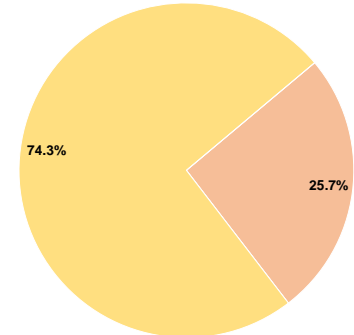
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,120	25.7%
State Funds	\$0	0.0%
Federal Assistance	\$64,000	74.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$86,120</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	22	-	\$1,104,257	\$131,748	\$86,120	49,000	355,343	30,914	4.9
Demand Response - Taxi	-	3	\$45,222	\$12,762	\$0	6,381	10,078	682	0.0
<b>Total</b>	<b>22</b>	<b>3</b>	<b>\$1,149,479</b>	<b>\$144,510</b>	<b>\$86,120</b>	<b>55,381</b>	<b>365,421</b>	<b>31,596</b>	

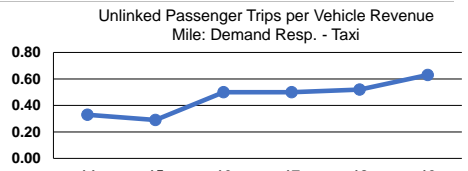
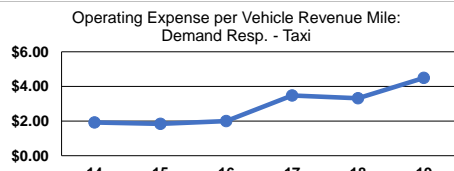
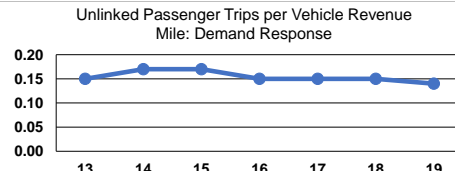
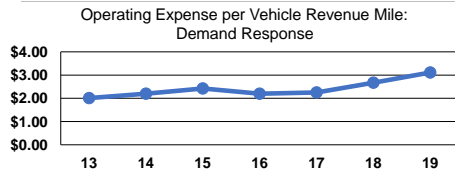
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$35.72
Demand Response - Taxi	\$4.49	\$66.31
<b>Total</b>	<b>\$3.15</b>	<b>\$36.38</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.54	0.1	1.6
Demand Response - Taxi	\$7.09	0.6	9.4
<b>Total</b>	<b>\$20.76</b>	<b>0.2</b>	<b>1.8</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Denver-Aurora, CO  
668 **Square Miles**  
2,374,203 **Population**  
18 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Colorado Non-UZA

### Service Area Statistics

2,300 **Square Miles**  
3,500,000 **Population**

### Service Consumption

132,828 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,696,038 **Annual Vehicle Revenue Miles (VRM)**  
234,727 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 80292

Reporter Type: Reduced Reporter

## Financial Information

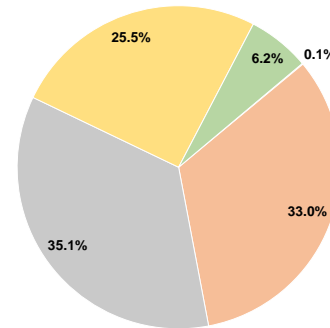
### Sources of Operating Funds Expended

Fare Revenues	\$3,024	0.1%
Local Funds	\$1,138,413	33.0%
State Funds	\$1,208,746	35.1%
Federal Assistance	\$879,887	25.5%
Other Funds	\$214,644	6.2%
<b>Total Operating Funds Expended</b>	<b>\$3,444,714</b>	<b>100.0%</b>

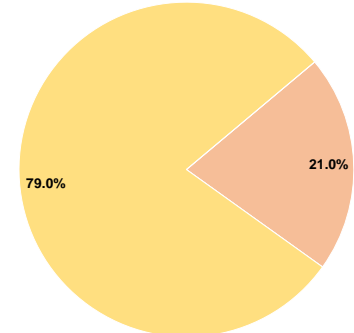
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,214	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$403,409	79.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$510,623</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	43	-	\$3,324,735	\$0	\$510,623	128,604	1,645,137	231,487	2.9
Bus	1	-	\$119,979	\$3,024	\$0	4,224	50,901	3,240	3.0
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$3,444,714</b>	<b>\$3,024</b>	<b>\$510,623</b>	<b>132,828</b>	<b>1,696,038</b>	<b>234,727</b>	

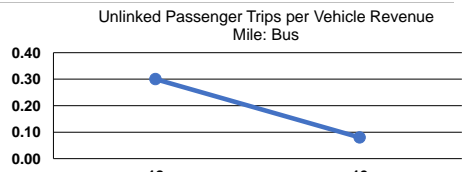
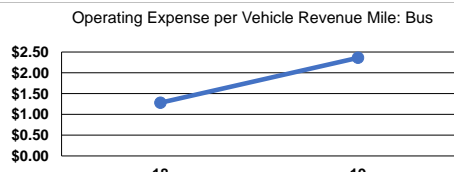
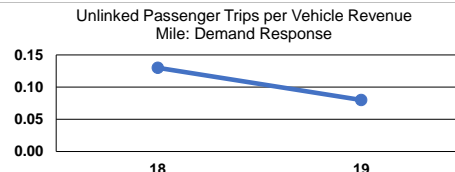
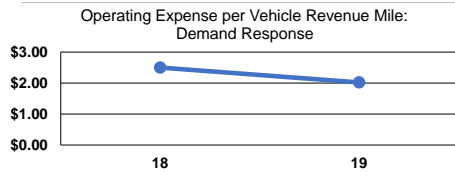
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$14.36
Bus	\$2.36	\$37.03
<b>Total</b>	<b>\$2.03</b>	<b>\$14.68</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.85	0.1	0.6
Bus	\$28.40	0.1	1.3
<b>Total</b>	<b>\$25.93</b>	<b>0.1</b>	<b>0.6</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Sioux Falls, SD  
64 **Square Miles**  
156,777 **Population**  
212 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

51 **Square Miles**  
141,400 **Population**

### Service Consumption

40,442 **Annual Unlinked Trips (UPT)**

### Service Supplied

72,279 **Annual Vehicle Revenue Miles (VRM)**  
8,640 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 80298

Reporter Type: Reduced Reporter

## Financial Information

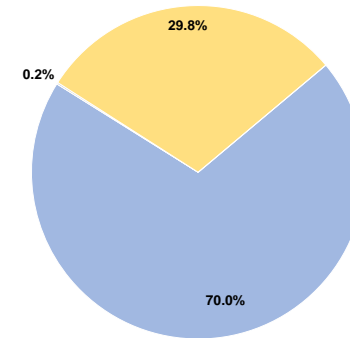
### Sources of Operating Funds Expended

Fare Revenues	\$299,084	70.0%
Local Funds	\$0	0.0%
State Funds	\$661	0.2%
Federal Assistance	\$127,485	29.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$427,230</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$427,230	\$299,084	\$0	40,442	72,279	8,640	7.5
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$427,230</b>	<b>\$299,084</b>	<b>\$0</b>	<b>40,442</b>	<b>72,279</b>	<b>8,640</b>	

### Performance Measures

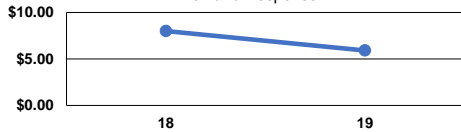
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$49.45
<b>Total</b>	<b>\$5.91</b>	<b>\$49.45</b>

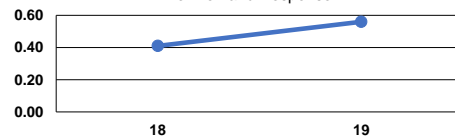
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.56	0.6	4.7
<b>Total</b>	<b>\$10.56</b>	<b>0.6</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Northern Cheyenne Indian Reservation and Off-Reservation Trust Land, MT--SD

### Service Consumption

402 Annual Unlinked Trips (UPT)

### Service Supplied

3,856 Annual Vehicle Revenue Miles (VRM)

160 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 88116

Reporter Type: Tribal Reporter

## Financial Information

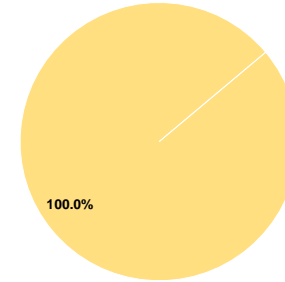
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,540	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$11,540</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$11,540	\$0	\$0	402	3,856	160	4.3
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$11,540</b>	<b>\$0</b>	<b>\$0</b>	<b>402</b>	<b>3,856</b>	<b>160</b>	

### Performance Measures

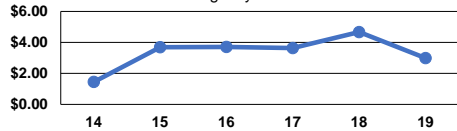
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.99	\$72.13
<b>Total</b>	<b>\$2.99</b>	<b>\$72.13</b>

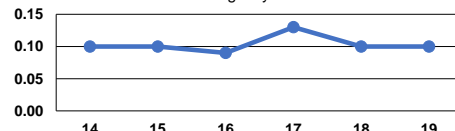
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.71	0.1	2.5
<b>Total</b>	<b>\$28.71</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Pine Ridge Reservation, SD--NE

**Service Consumption**

19,287 Annual Unlinked Trips (UPT)

**Service Supplied**

429,555 Annual Vehicle Revenue Miles (VRM)

11,967 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 88122

Reporter Type: Tribal Reporter

**Financial Information**

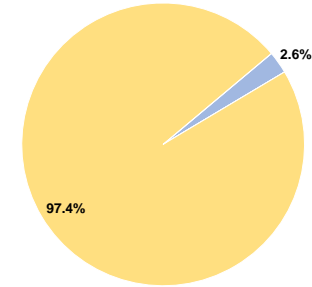
**Sources of Operating Funds Expended**

Fare Revenues	\$21,683	2.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$827,539	97.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$849,222</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	11	-	\$849,222	\$21,683	\$0	19,287	429,555	11,967	7.0
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$849,222</b>	<b>\$21,683</b>	<b>\$0</b>	<b>19,287</b>	<b>429,555</b>	<b>11,967</b>	

**Performance Measures**

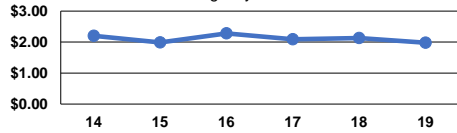
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.98	\$70.96
<b>Total</b>	<b>\$1.98</b>	<b>\$70.96</b>

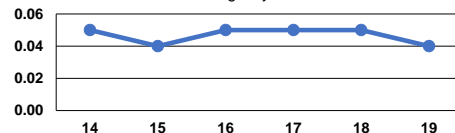
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.03	0.0	1.6
<b>Total</b>	<b>\$44.03</b>	<b>0.0</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Spirit Lake Reservation, ND

**Service Consumption**

11,216 Annual Unlinked Trips (UPT)

**Service Supplied**

177,190 Annual Vehicle Revenue Miles (VRM)  
9,069 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 88128  
Reporter Type: Tribal Reporter

**Financial Information**

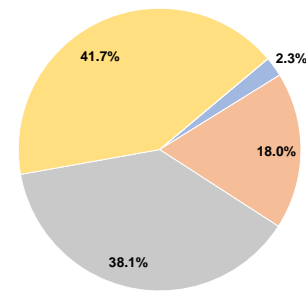
**Sources of Operating Funds Expended**

Fare Revenues	\$9,868	2.3%
Local Funds	\$78,222	18.0%
State Funds	\$165,665	38.1%
Federal Assistance	\$181,489	41.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$435,244</b>	<b>100.0%</b>

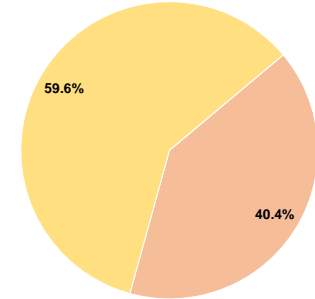
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$130,546	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$192,565	59.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$323,111</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$435,244	\$9,868	\$323,111	11,216	177,190	9,069	0.9
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$435,244</b>	<b>\$9,868</b>	<b>\$323,111</b>	<b>11,216</b>	<b>177,190</b>	<b>9,069</b>	

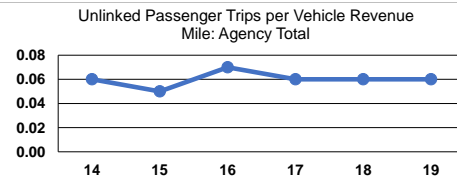
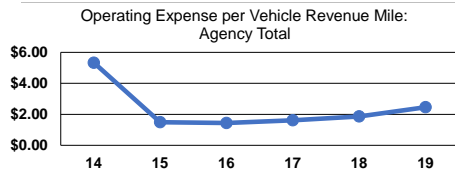
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$47.99
<b>Total</b>	<b>\$2.46</b>	<b>\$47.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.81	0.1	1.2
<b>Total</b>	<b>\$38.81</b>	<b>0.1</b>	<b>1.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Flathead Reservation, MT

### Service Consumption

47,969 Annual Unlinked Trips (UPT)

### Service Supplied

644,659 Annual Vehicle Revenue Miles (VRM)  
27,594 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 88134  
Reporter Type: Tribal Reporter

## Financial Information

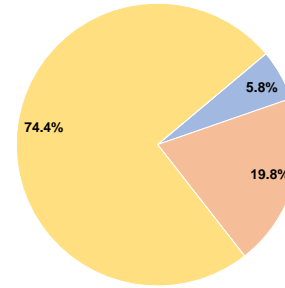
### Sources of Operating Funds Expended

Fare Revenues	\$78,419	5.8%
Local Funds	\$267,095	19.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,005,951	74.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,351,465</b>	<b>100.0%</b>

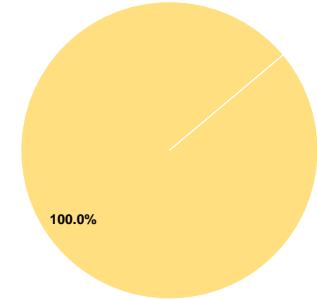
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,952	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,952</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	2	-	\$287,993	\$58,037	\$67,952	3,767	145,031	3,484	3.0
Demand Response	16	-	\$1,063,472	\$20,382	\$0	44,202	499,628	24,110	4.1
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,351,465</b>	<b>\$78,419</b>	<b>\$67,952</b>	<b>47,969</b>	<b>644,659</b>	<b>27,594</b>	

### Performance Measures

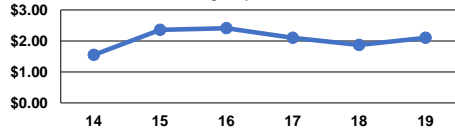
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.99	\$82.66
Demand Response	\$2.13	\$44.11
<b>Total</b>	<b>\$2.10</b>	<b>\$48.98</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$76.45	0.0	1.1
Demand Response	\$24.06	0.1	1.8
<b>Total</b>	<b>\$28.17</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Standing Rock Public Transportation

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Standing Rock Reservation, SD--ND

### Service Consumption

18,944 Annual Unlinked Trips (UPT)

### Service Supplied

228,319 Annual Vehicle Revenue Miles (VRM)  
 9,030 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 88140  
 Reporter Type: Tribal Reporter

## Financial Information

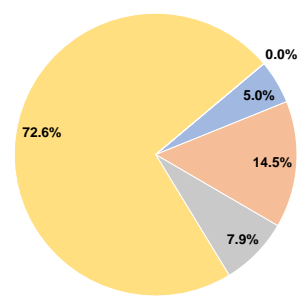
### Sources of Operating Funds Expended

Fare Revenues	\$57,449	5.0%	
Local Funds	\$166,428	14.5%	
State Funds	\$90,594	7.9%	
Federal Assistance	\$833,294	72.6%	
Other Funds	\$173	0.0%	
<b>Total Operating Funds Expended</b>	<b>\$1,147,938</b>	<b>100.0%</b>	

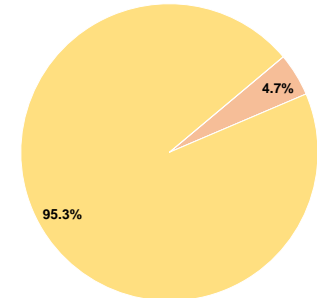
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%	
Local Funds	\$240	4.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$4,870	95.3%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$5,110</b>	<b>100.0%</b>	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$1,147,938	\$57,449	\$5,110	18,944	228,319	9,030	4.6
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,147,938</b>	<b>\$57,449</b>	<b>\$5,110</b>	<b>18,944</b>	<b>228,319</b>	<b>9,030</b>	

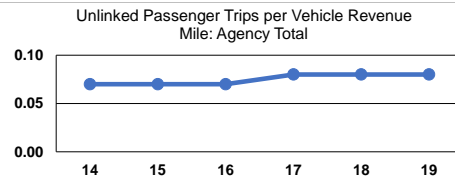
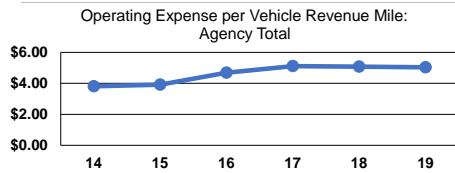
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$127.12
<b>Total</b>	<b>\$5.03</b>	<b>\$127.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.60	0.1	2.1
<b>Total</b>	<b>\$60.60</b>	<b>0.1</b>	<b>2.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Turtle Mountain Reservation and Off-Reservation Trust Land, MT--ND--SD

**Service Consumption**

4,890 Annual Unlinked Trips (UPT)

**Service Supplied**

101,197 Annual Vehicle Revenue Miles (VRM)  
6,220 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 88146  
Reporter Type: Tribal Reporter

**Financial Information**

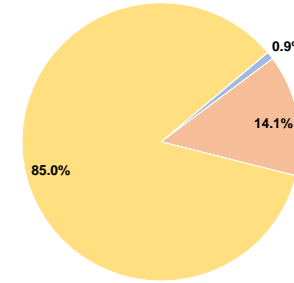
**Sources of Operating Funds Expended**

Fare Revenues	\$2,199	0.9%
Local Funds	\$34,239	14.1%
State Funds	\$0	0.0%
Federal Assistance	\$205,886	85.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$242,324</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	4	-	\$242,324	\$2,199	\$0	4,890	101,197	6,220	11.5
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$242,324</b>	<b>\$2,199</b>	<b>\$0</b>	<b>4,890</b>	<b>101,197</b>	<b>6,220</b>	

**Performance Measures**

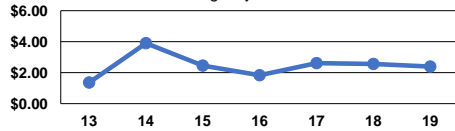
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.39	\$38.96
<b>Total</b>	<b>\$2.39</b>	<b>\$38.96</b>

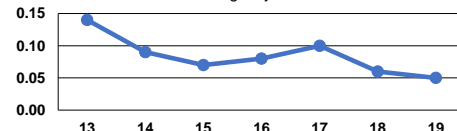
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$49.56	0.0	0.8
<b>Total</b>	<b>\$49.56</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Blackfeet Nation Transit Department

2019 Annual Agency Profile

Transit Director: Mrs. Sharyl Wells  
(406) 338-5550

## General Information

### Federally Recognized Tribal Statistical Areas

Blackfeet Indian Reservation and Off-Reservation Trust Land, MT

### Service Consumption

33,445 Annual Unlinked Trips (UPT)

### Service Supplied

68,093 Annual Vehicle Revenue Miles (VRM)

3,100 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 88152

Reporter Type: Tribal Reporter

## Financial Information

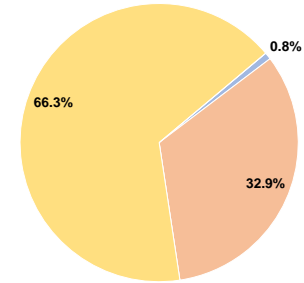
### Sources of Operating Funds Expended

Fare Revenues	\$3,290	0.8%
Local Funds	\$135,002	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$271,715	66.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$410,007</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$410,007	\$3,290	\$0	33,445	68,093	3,100	6.3
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$410,007</b>	<b>\$3,290</b>	<b>\$0</b>	<b>33,445</b>	<b>68,093</b>	<b>3,100</b>	

### Performance Measures

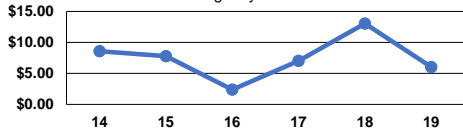
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.02	\$132.26
<b>Total</b>	<b>\$6.02</b>	<b>\$132.26</b>

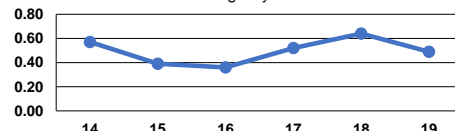
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.26	0.5	10.8
<b>Total</b>	<b>\$12.26</b>	<b>0.5</b>	<b>10.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Cheyenne River Reservation and Off-Reservation Trust Land, SD

**Service Consumption**  
 22,958 Annual Unlinked Trips (UPT)

**Service Supplied**  
 210,961 Annual Vehicle Revenue Miles (VRM)  
 13,754 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 88158  
 Reporter Type: Tribal Reporter

**Financial Information**

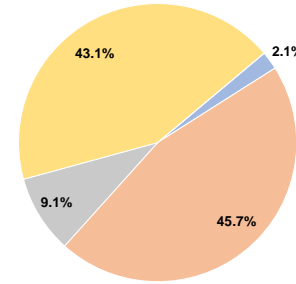
**Sources of Operating Funds Expended**

Fare Revenues	\$20,611	2.1%
Local Funds	\$446,219	45.7%
State Funds	\$88,839	9.1%
Federal Assistance	\$421,469	43.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$977,138</b>	<b>100.0%</b>

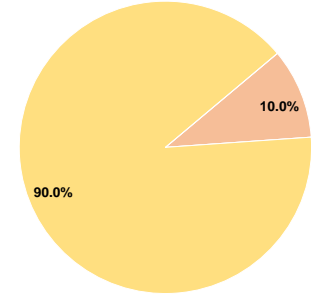
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,289	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,610	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$72,899</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	8	\$977,138	\$20,611	\$72,899	22,958	210,961	13,754	4.9
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$977,138</b>	<b>\$20,611</b>	<b>\$72,899</b>	<b>22,958</b>	<b>210,961</b>	<b>13,754</b>	

**Performance Measures**

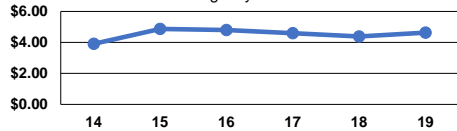
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.63	\$71.04
<b>Total</b>	<b>\$4.63</b>	<b>\$71.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.56	0.1	1.7
<b>Total</b>	<b>\$42.56</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**  
Rocky Boy's Reservation and Off-Reservation Trust Land, MT

**Service Consumption**  
27,486 Annual Unlinked Trips (UPT)

**Service Supplied**  
190,659 Annual Vehicle Revenue Miles (VRM)  
6,869 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 88164  
Reporter Type: Tribal Reporter

**Financial Information**

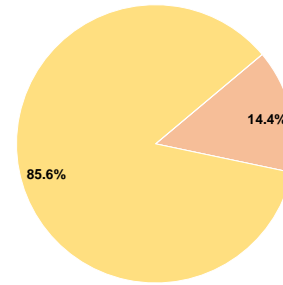
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$50,000	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$296,880	85.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$346,880</b>	<b>100.0%</b>

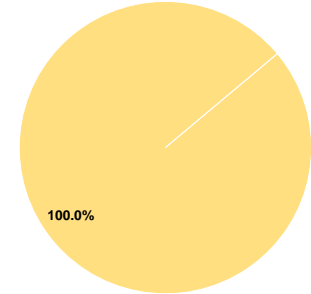
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$74,800	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$74,800</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$145,942	\$0	\$37,400	14,113	96,707	3,119	3.8
Bus	3	-	\$200,938	\$0	\$37,400	13,373	93,952	3,750	1.0
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$346,880</b>	<b>\$0</b>	<b>\$74,800</b>	<b>27,486</b>	<b>190,659</b>	<b>6,869</b>	

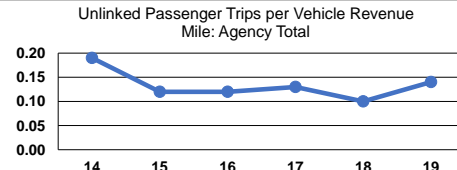
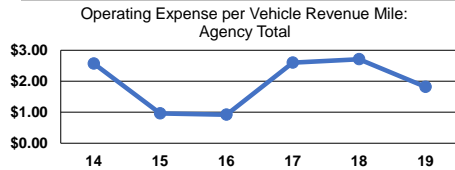
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$46.79
Bus	\$2.14	\$53.58
<b>Total</b>	<b>\$1.82</b>	<b>\$50.50</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.34	0.1	4.5
Bus	\$15.03	0.1	3.6
<b>Total</b>	<b>\$12.62</b>	<b>0.1</b>	<b>4.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Fort Belknap Reservation and Off-Reservation Trust Land, MT

**Service Consumption**  
 10,628 Annual Unlinked Trips (UPT)

**Service Supplied**  
 88,831 Annual Vehicle Revenue Miles (VRM)  
 3,396 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 88170  
 Reporter Type: Tribal Reporter

**Financial Information**

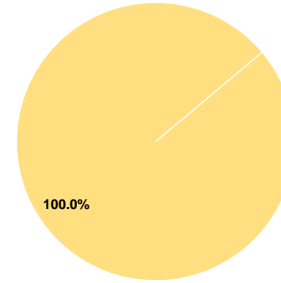
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$247,076	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$247,076</b>	<b>100.0%</b>

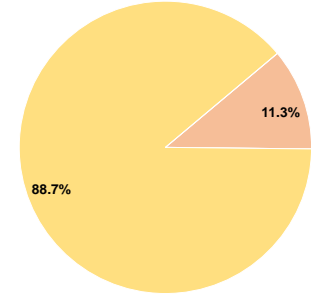
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$22,000	11.3%
State Funds	\$0	0.0%
Federal Assistance	\$172,924	88.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$194,924</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$247,076	\$0	\$194,924	10,628	88,831	3,396	3.8
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$247,076</b>	<b>\$0</b>	<b>\$194,924</b>	<b>10,628</b>	<b>88,831</b>	<b>3,396</b>	

**Performance Measures**

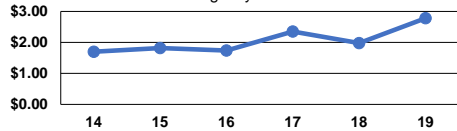
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.78	\$72.76
<b>Total</b>	<b>\$2.78</b>	<b>\$72.76</b>

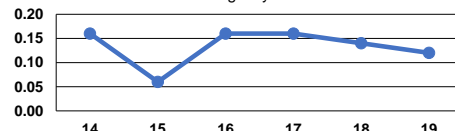
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.25	0.1	3.1
<b>Total</b>	<b>\$23.25</b>	<b>0.1</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Lower Brule Reservation and Off-Reservation Trust Land, SD

**Service Consumption**  
 9,322 Annual Unlinked Trips (UPT)

**Service Supplied**  
 292,239 Annual Vehicle Revenue Miles (VRM)  
 8,580 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 88176  
 Reporter Type: Tribal Reporter

**Financial Information**

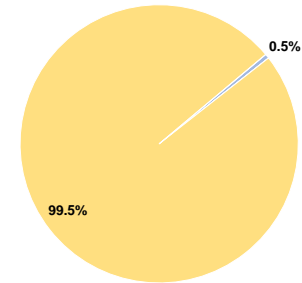
**Sources of Operating Funds Expended**

Fare Revenues	\$2,343	0.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$444,852	99.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$447,195</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$447,195	\$2,343	\$0	9,322	292,239	8,580	7.4
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$447,195</b>	<b>\$2,343</b>	<b>\$0</b>	<b>9,322</b>	<b>292,239</b>	<b>8,580</b>	

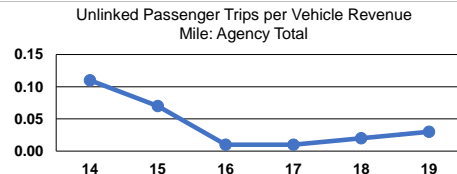
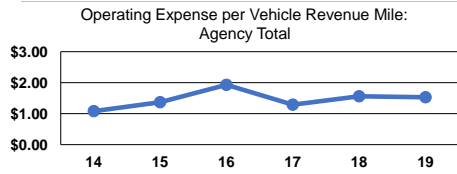
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$52.12
<b>Total</b>	<b>\$1.53</b>	<b>\$52.12</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.97	0.0	1.1
<b>Total</b>	<b>\$47.97</b>	<b>0.0</b>	<b>1.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Crow Reservation and Off-Reservation Trust Land, MT

### Service Consumption

5,749 Annual Unlinked Trips (UPT)

### Service Supplied

188,583 Annual Vehicle Revenue Miles (VRM)

5,223 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 88188

Reporter Type: Tribal Reporter

## Financial Information

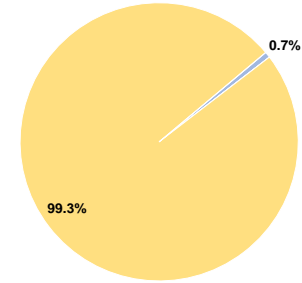
### Sources of Operating Funds Expended

Fare Revenues	\$5,416	0.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$787,414	99.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$792,830</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$29,163	\$313	\$0	98	10,612	334	7.8
Bus	4	-	\$456,890	\$5,103	\$0	5,651	177,971	4,889	7.7
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$486,053</b>	<b>\$5,416</b>	<b>\$0</b>	<b>5,749</b>	<b>188,583</b>	<b>5,223</b>	

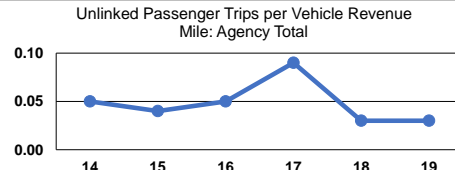
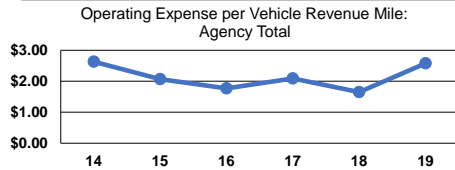
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$87.31
Bus	\$2.57	\$93.45
<b>Total</b>	<b>\$2.58</b>	<b>\$93.06</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$297.58	0.0	0.3
Bus	\$80.85	0.0	1.2
<b>Total</b>	<b>\$84.55</b>	<b>0.0</b>	<b>1.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Uintah and Ouray Reservation and Off-Reservation Trust Land, UT

**Service Consumption**

3,295 Annual Unlinked Trips (UPT)

**Service Supplied**

49,308 Annual Vehicle Revenue Miles (VRM)

1,590 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 88200

Reporter Type: Tribal Reporter

**Financial Information**

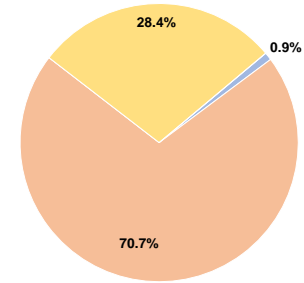
**Sources of Operating Funds Expended**

Fare Revenues	\$2,406	0.9%
Local Funds	\$187,631	70.7%
State Funds	\$0	0.0%
Federal Assistance	\$75,503	28.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$265,540</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	6	-	\$265,540	\$2,406	\$0	3,295	49,308	1,590	9.8
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$265,540</b>	<b>\$2,406</b>	<b>\$0</b>	<b>3,295</b>	<b>49,308</b>	<b>1,590</b>	

**Performance Measures**

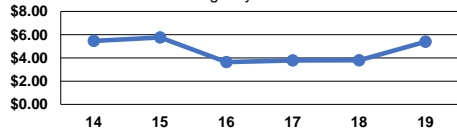
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.39	\$167.01
<b>Total</b>	<b>\$5.39</b>	<b>\$167.01</b>

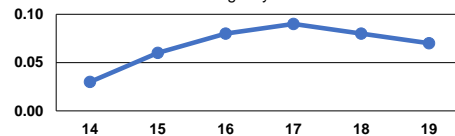
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$80.59	0.1	2.1
<b>Total</b>	<b>\$80.59</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Federally Recognized Tribal Statistical Areas**

Lake Traverse Reservation and Off-Reservation Trust Land, SD--ND

**Service Consumption**

5,852 Annual Unlinked Trips (UPT)

**Service Supplied**

46,888 Annual Vehicle Revenue Miles (VRM)

2,791 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 88201

Reporter Type: Tribal Reporter

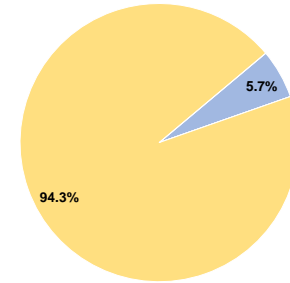
**Sources of Operating Funds Expended**

Fare Revenues	\$8,619	5.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$141,527	94.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$150,146</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$150,146	\$8,619	\$0	5,852	46,888	2,791	2.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$150,146</b>	<b>\$8,619</b>	<b>\$0</b>	<b>5,852</b>	<b>46,888</b>	<b>2,791</b>	

**Performance Measures**

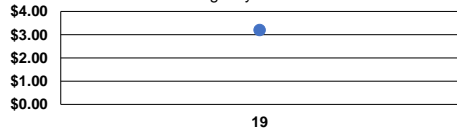
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$53.80
<b>Total</b>	<b>\$3.20</b>	<b>\$53.80</b>

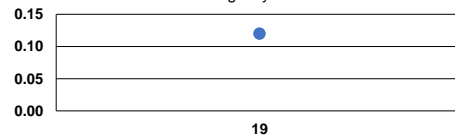
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.66	0.1	2.1
<b>Total</b>	<b>\$25.66</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Regional Transportation Commission of Washoe County

2019 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Reno, NV-CA  
 164 Square Miles  
 392,141 Population  
 94 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 454 Carson City, NV, 0 Nevada Non-UZA

**Service Consumption**  
 39,811,832 Annual Passenger Miles (PMT)  
 7,863,626 Annual Unlinked Trips (UPT)  
 24,428 Average Weekday Unlinked Trips<sup>1</sup>  
 16,794 Average Saturday Unlinked Trips<sup>1</sup>  
 13,119 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 90001  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 136 Square Miles  
 329,859 Population

**Service Supplied**  
 7,164,686 Annual Vehicle Revenue Miles (VRM)  
 435,123 Annual Vehicle Revenue Hours (VRH)  
 293 Vehicles Operated in Maximum Service (VOMS)  
 316 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

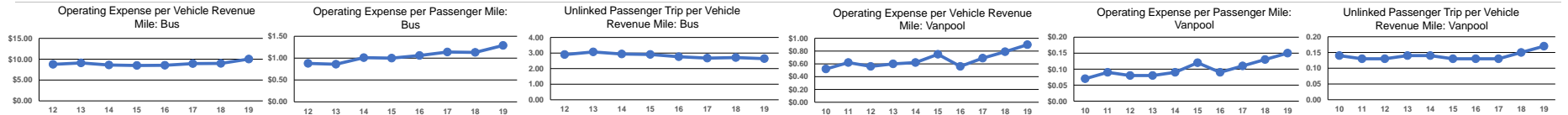
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3	\$34,074	\$0	\$0	\$0	\$34,074	
Demand Response	-	53	\$18,600	\$0	\$0	\$262,579	\$281,179	
Demand Response - Taxi	-	7	\$0	\$0	\$0	\$0	\$0	
Bus	-	54	\$2,613,509	\$1,309,057	\$0	\$11,657,347	\$15,579,913	
Vanpool	-	176	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>293</b>	<b>\$2,666,183</b>	<b>\$1,309,057</b>	<b>\$0</b>	<b>\$11,919,926</b>	<b>\$15,895,166</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$365,626	\$65,762	\$34,074	787,426	30,674	103,750	3,313	0.0	3	3	0.0%	1.0
Demand Response	\$8,285,174	\$394,485	\$281,179	1,741,981	217,266	1,640,795	107,536	0.0	63	53	15.9%	4.6
Demand Response - Taxi	\$102,731	\$28,941	\$0	59,899	9,647	58,848	2,426	0.0	7	7	0.0%	0.0
Bus	\$27,214,656	\$5,042,285	\$15,579,913	21,099,532	7,166,712	2,710,319	250,774	0.5	67	54	19.4%	8.3
Vanpool	\$2,380,454	\$1,564,797	\$0	16,122,994	439,327	2,650,974	71,074	0.0	176	176	0.0%	0.7
<b>Total</b>	<b>\$38,348,641</b>	<b>\$7,096,270</b>	<b>\$15,895,166</b>	<b>39,811,832</b>	<b>7,863,626</b>	<b>7,164,686</b>	<b>435,123</b>	<b>0.5</b>	<b>316</b>	<b>293</b>	<b>7.3%</b>	

## Performance Measures

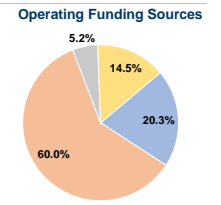
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.52	\$110.36	\$0.46	\$11.92
Demand Response	\$5.05	\$77.05	\$4.76	\$38.13
Demand Response - Taxi	\$1.75	\$42.35	\$1.72	\$10.65
Bus	\$10.04	\$108.52	\$1.29	\$3.80
Vanpool	\$0.90	\$33.49	\$0.15	\$5.42
<b>Total</b>	<b>\$5.35</b>	<b>\$88.13</b>	<b>\$0.96</b>	<b>\$4.88</b>



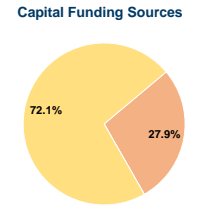
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$8,498,001 20.3%  
 Local Funds \$25,167,173 60.0%  
 State Funds \$2,178,627 5.2%  
 Federal Assistance \$6,079,004 14.5%  
**Total Operating Funds Expended \$41,922,805 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$4,426,823 27.9%  
 State Funds \$0 0.0%  
 Federal Assistance \$11,468,343 72.1%  
**Total Capital Funds Expended \$15,895,166 100.0%**



## Summary of Operating Expenses (OE)

Labor	\$4,522,169	11.8%
Materials and Supplies	\$2,227,239	5.8%
Purchased Transportation	\$26,602,768	69.4%
Other Operating Expenses	\$4,996,465	13.0%
<b>Total Operating Expenses</b>	<b>\$38,348,641</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,574,164	
Purchased Transportation (Reported Separately)	\$0	



# City and County of Honolulu dba City & County of Honolulu DTS

2019 Annual Agency Profile

Public Transit Division Chief: Ms. Eileen Mark  
808-768-8379

## General Information

### Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI  
170 Square Miles  
802,459 Population  
54 Pop. Rank out of 498 UZAs

### Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

### Service Area Statistics

277 Square Miles  
953,207 Population

### Service Consumption

321,704,617 Annual Passenger Miles (PMT)  
64,065,785 Annual Unlinked Trips (UPT)  
199,960 Average Weekday Unlinked Trips<sup>1</sup>  
134,338 Average Saturday Unlinked Trips<sup>1</sup>  
112,262 Average Sunday Unlinked Trips<sup>1</sup>

### Service Supplied

26,963,861 Annual Vehicle Revenue Miles (VRM)  
2,007,915 Annual Vehicle Revenue Hours (VRH)  
866 Vehicles Operated in Maximum Service (VOMS)  
1,005 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90002  
Reporter Type: Full Reporter

## Financial Information

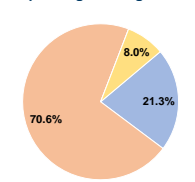
### Sources of Operating Funds Expended

Fares and Directly Generated	\$57,597,876	21.3%
Local Funds	\$190,711,394	70.6%
State Funds	\$0	0.0%
Federal Assistance	\$21,692,206	8.0%
<b>Total Operating Funds Expended</b>	<b>\$270,001,476</b>	<b>100.0%</b>

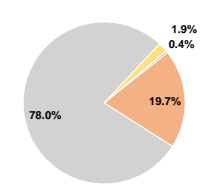
### Sources of Capital Funds Expended

Fares and Directly Generated	\$2,316,297	0.4%
Local Funds	\$102,522,893	19.7%
State Funds	\$406,475,120	78.0%
Federal Assistance	\$9,848,229	1.9%
<b>Total Capital Funds Expended</b>	<b>\$521,162,539</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$2,541,493	0.9%
Materials and Supplies	\$323,777	0.1%
Purchased Transportation	\$262,350,910	97.5%
Other Operating Expenses	\$3,789,569	1.4%
<b>Total Operating Expenses</b>	<b>\$269,005,749</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$995,727	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	230	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	136	\$0	\$0	\$0	\$0	\$0	
Bus	-	456	\$12,318,430	\$158,549	\$0	\$269,068	\$12,746,047	
Vanpool	-	44	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>866</b>	<b>\$12,318,430</b>	<b>\$158,549</b>	<b>\$0</b>	<b>\$269,068</b>	<b>\$12,746,047</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$53,075,046	\$1,887,638	\$0	12,968,461	1,195,430	7,357,372	506,522	0.0	277	230	17.0%	5.3
Demand Response - Taxi	\$6,498,617	\$274,740	\$0	1,627,385	207,564	1,328,544	66,353	0.0	136	136	0.0%	0.0
Bus	\$209,029,213	\$54,693,193	\$12,746,047	305,290,947	62,554,365	17,995,351	1,416,530	1.2	546	456	16.5%	11.0
Vanpool	\$402,873	\$530,332	\$0	1,817,824	108,426	282,594	18,510	0.0	46	44	4.4%	0.5
<b>Total</b>	<b>\$269,005,749</b>	<b>\$57,385,903</b>	<b>\$12,746,047</b>	<b>321,704,617</b>	<b>64,065,785</b>	<b>26,963,861</b>	<b>2,007,915</b>	<b>1.2</b>	<b>1,005</b>	<b>866</b>	<b>13.8%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	\$104.78	\$4.09	\$44.40	0.2	2.4
Demand Response - Taxi	\$4.89	\$97.94	\$3.99	\$31.31	0.2	3.1
Bus	\$11.62	\$147.56	\$0.68	\$3.34	3.5	44.2
Vanpool	\$1.43	\$21.77	\$0.22	\$3.72	0.4	5.9
<b>Total</b>	<b>\$9.98</b>	<b>\$133.97</b>	<b>\$0.84</b>	<b>\$4.20</b>	<b>2.4</b>	<b>31.9</b>



### Notes:

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 **Square Miles**  
 3,281,212 **Population**  
 13 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
 66 Concord, CA, 137 Antioch, CA

**Service Consumption**  
 1,774,466,975 **Annual Passenger Miles (PMT)**  
 128,217,031 **Annual Unlinked Trips (UPT)**  
 443,123 **Average Weekday Unlinked Trips**  
 174,723 **Average Saturday Unlinked Trips**  
 120,531 **Average Sunday Unlinked Trips**

**Database Information**  
 NTDID: 90003  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 113 **Square Miles**  
 1,856,648 **Population**

**Service Supplied**  
 79,665,710 **Annual Vehicle Revenue Miles (VRM)**  
 2,286,795 **Annual Vehicle Revenue Hours (VRH)**  
 605 **Vehicles Operated in Maximum Service (VOMS)**  
 759 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

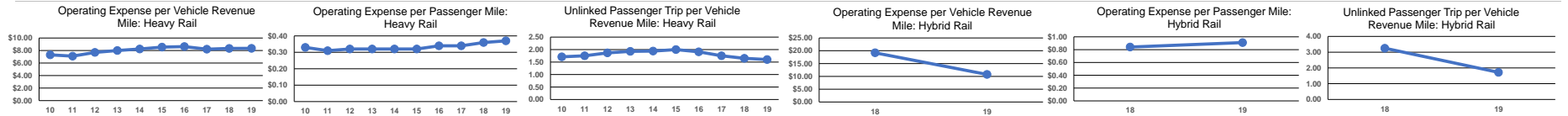
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	588	-	\$132,940,980	\$369,749,117	\$153,198,021	\$2,392,593	\$658,280,711	
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	14	-	\$0	\$6,159,407	\$76,101	\$0	\$6,235,508	
<b>Total</b>	<b>602</b>	<b>3</b>	<b>\$132,940,980</b>	<b>\$375,908,524</b>	<b>\$153,274,122</b>	<b>\$2,392,593</b>	<b>\$664,516,219</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$651,029,953	\$469,865,645	\$658,280,711	1,756,364,558	125,105,460	77,986,155	2,225,056	219.6	739	588	20.4%	35.2
Monorail/Automated	\$7,752,447	\$5,038,104	\$0	2,819,118	886,515	388,584	19,815	6.4	4	3	25.0%	5.0
Hybrid Rail	\$13,880,433	\$6,876,763	\$6,235,508	15,283,299	2,225,056	1,290,971	41,924	17.3	16	14	12.5%	3.0
<b>Total</b>	<b>\$672,662,833</b>	<b>\$481,780,512</b>	<b>\$664,516,219</b>	<b>1,774,466,975</b>	<b>128,217,031</b>	<b>79,665,710</b>	<b>2,286,795</b>	<b>243.2</b>	<b>759</b>	<b>605</b>	<b>20.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$8.35	\$292.59	\$0.37	\$5.20
Monorail/Automated	\$19.95	\$391.24	\$2.75	\$8.74
Hybrid Rail	\$10.75	\$331.09	\$0.91	\$6.24
<b>Total</b>	<b>\$8.44</b>	<b>\$294.15</b>	<b>\$0.38</b>	<b>\$5.25</b>

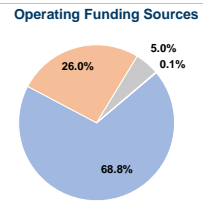


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

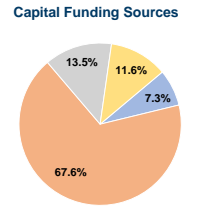
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$543,350,605	68.8%
Local Funds	\$205,170,479	26.0%
State Funds	\$39,742,910	5.0%
Federal Assistance	\$1,005,613	0.1%
<b>Total Operating Funds Expended</b>	<b>\$789,269,607</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$48,610,478	7.3%
Local Funds	\$448,984,440	67.6%
State Funds	\$89,595,475	13.5%
Federal Assistance	\$77,325,826	11.6%
<b>Total Capital Funds Expended</b>	<b>\$664,516,219</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$494,563,705	73.5%
Materials and Supplies	\$38,541,934	5.7%
Purchased Transportation	\$6,425,245	1.0%
Other Operating Expenses	\$133,501,396	19.8%
<b>Total Operating Expenses</b>	<b>\$673,032,280</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$102,928,456	
Purchased Transportation (Reported Separately)	\$13,308,871	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Bakersfield, CA  
 138 Square Miles  
 523,994 Population  
 79 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

21,741,920 Annual Passenger Miles (PMT)  
 6,252,450 Annual Unlinked Trips (UPT)  
 20,247 Average Weekday Unlinked Trips  
 10,879 Average Saturday Unlinked Trips  
 9,439 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90004  
 Reporter Type: Full Reporter

**Service Area Statistics**

111 Square Miles  
 500,977 Population

**Service Supplied**

4,372,547 Annual Vehicle Revenue Miles (VRM)  
 342,584 Annual Vehicle Revenue Hours (VRH)  
 87 Vehicles Operated in Maximum Service (VOMS)  
 109 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

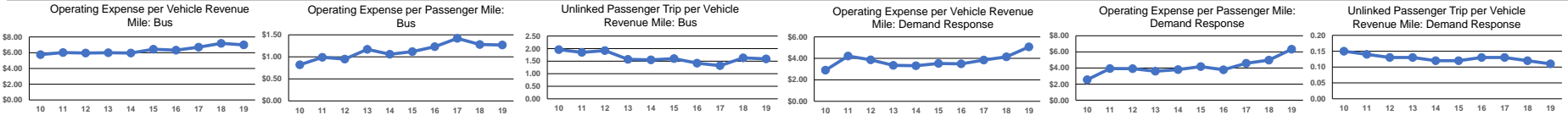
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Operated	Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$103,630	\$17,047	\$0	\$0	\$120,677	
Bus	69	-	\$12,307,891	\$512,680	\$426,114	\$633,786	\$13,880,471	
<b>Total</b>	<b>87</b>	<b>-</b>	<b>\$12,411,521</b>	<b>\$529,727</b>	<b>\$426,114</b>	<b>\$633,786</b>	<b>\$14,001,148</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,469,245	\$175,187	\$120,677	390,043	55,655	486,637	33,600	0.0	21	18	14.3%	4.6
Bus	\$27,164,041	\$4,334,675	\$13,880,471	21,351,877	6,196,795	3,885,910	308,984	0.0	88	69	21.6%	6.2
<b>Total</b>	<b>\$29,633,286</b>	<b>\$4,509,862</b>	<b>\$14,001,148</b>	<b>21,741,920</b>	<b>6,252,450</b>	<b>4,372,547</b>	<b>342,584</b>	<b>0.0</b>	<b>109</b>	<b>87</b>	<b>20.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.07	\$73.49	Demand Response	\$6.33	\$44.37	0.1	1.7
Bus	\$6.99	\$87.91	Bus	\$1.27	\$4.38	1.6	20.1
<b>Total</b>	<b>\$6.78</b>	<b>\$86.50</b>	<b>Total</b>	<b>\$1.36</b>	<b>\$4.74</b>	<b>1.4</b>	<b>18.3</b>



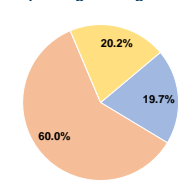
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$5,849,024	19.7%
Local Funds	\$17,785,285	60.0%
State Funds	\$0	0.0%
Federal Assistance	\$5,998,977	20.2%
<b>Total Operating Funds Expended</b>	<b>\$29,633,286</b>	<b>100.0%</b>

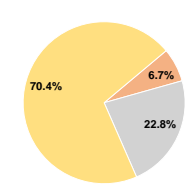
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$944,121	6.7%
State Funds	\$3,194,158	22.8%
Federal Assistance	\$9,862,869	70.4%
<b>Total Capital Funds Expended</b>	<b>\$14,001,148</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$21,368,162	72.1%
Materials and Supplies	\$3,883,707	13.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,381,417	14.8%
<b>Total Operating Expenses</b>	<b>\$29,633,286</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Federally Recognized Tribal Statistical Areas**

Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--UT

**Service Consumption**

111,254 Annual Unlinked Trips (UPT)

**Service Supplied**

686,829 Annual Vehicle Revenue Miles (VRM)  
21,733 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 90005

Reporter Type: Tribal Reporter

**Financial Information**

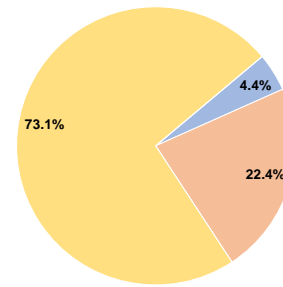
**Sources of Operating Funds Expended**

Fare Revenues	\$102,849	4.4%
Local Funds	\$519,127	22.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,693,327	73.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,315,303</b>	<b>100.0%</b>

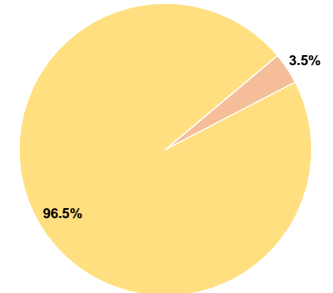
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,036	3.5%
State Funds	\$0	0.0%
Federal Assistance	\$360,758	96.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$373,794</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	16	-	\$2,315,303	\$102,849	\$373,794	111,254	686,829	21,733	6.0
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$2,315,303</b>	<b>\$102,849</b>	<b>\$373,794</b>	<b>111,254</b>	<b>686,829</b>	<b>21,733</b>	

**Performance Measures**

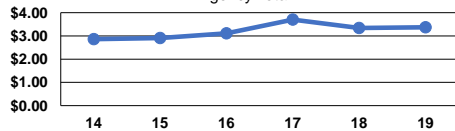
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.37	\$106.53
<b>Total</b>	<b>\$3.37</b>	<b>\$106.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.81	0.2	5.1
<b>Total</b>	<b>\$20.81</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Santa Cruz, CA  
58 Square Miles  
163,703 Population  
204 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
378 Watsonville, CA, 0 California Non-UZA

**Service Consumption**

29,953,581 Annual Passenger Miles (PMT)  
5,119,469 Annual Unlinked Trips (UPT)  
17,151 Average Weekday Unlinked Trips  
7,875 Average Saturday Unlinked Trips  
6,926 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90006  
Reporter Type: Full Reporter

**Service Area Statistics**

446 Square Miles  
274,146 Population

**Service Supplied**

3,332,706 Annual Vehicle Revenue Miles (VRM)  
252,152 Annual Vehicle Revenue Hours (VRH)  
103 Vehicles Operated in Maximum Service (VOMS)  
126 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	11	-	\$209,354	\$0	\$0	\$0	
Demand Response	29	-	\$889,896	\$0	\$0	\$0	\$889,896	
Bus	63	-	\$315,136	\$1,158,400	\$97,957	\$232,195	\$1,803,688	
<b>Total</b>	<b>103</b>	<b>-</b>	<b>\$1,414,386</b>	<b>\$1,158,400</b>	<b>\$97,957</b>	<b>\$232,195</b>	<b>\$2,902,938</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,537,039	\$1,549,496	\$209,354	8,671,632	285,508	606,296	23,271	0.0	16	11	31.3%	9.9
Demand Response	\$5,150,526	\$285,841	\$889,896	543,270	73,497	464,816	44,804	0.0	32	29	9.4%	5.2
Bus	\$35,922,580	\$7,877,195	\$1,803,688	20,738,679	4,760,464	2,261,594	184,077	0.0	78	63	19.2%	13.8
<b>Total</b>	<b>\$45,610,145</b>	<b>\$9,712,532</b>	<b>\$2,902,938</b>	<b>29,953,581</b>	<b>5,119,469</b>	<b>3,332,706</b>	<b>252,152</b>	<b>0.0</b>	<b>126</b>	<b>103</b>	<b>18.3%</b>	

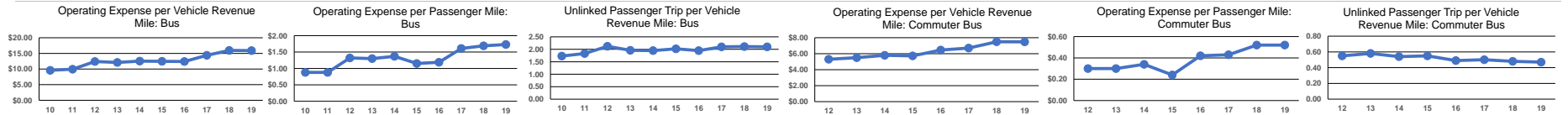
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.48	\$194.97
Demand Response	\$11.08	\$114.96
Bus	\$15.88	\$195.15
<b>Total</b>	<b>\$13.69</b>	<b>\$180.88</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.52	\$15.89	0.5	12.3
Demand Response	\$9.48	\$70.08	0.2	1.6
Bus	\$1.73	\$7.55	2.1	25.9
<b>Total</b>	<b>\$1.52</b>	<b>\$8.91</b>	<b>1.5</b>	<b>20.3</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$10,545,186 21.4%  
Local Funds \$27,423,141 55.6%  
State Funds \$4,365,213 8.8%  
Federal Assistance \$7,019,419 14.2%

**Total Operating Funds Expended \$49,352,959 100.0%**

**Sources of Capital Funds Expended**

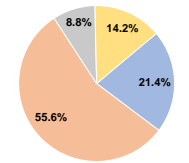
Fares and Directly Generated \$0 0.0%  
Local Funds \$604,541 20.8%  
State Funds \$1,067,380 36.8%  
Federal Assistance \$1,231,017 42.4%

**Total Capital Funds Expended \$2,902,938 100.0%**

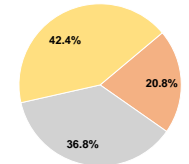
**Summary of Operating Expenses (OE)**

Labor \$36,233,627 79.4%  
Materials and Supplies \$3,277,802 7.2%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$6,098,716 13.4%  
**Total Operating Expenses \$45,610,145 100.0%**  
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Modesto, CA  
 92 Square Miles  
 358,172 Population  
 105 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 351 Livermore, CA, 345 Manteca, CA

**Service Consumption**  
 9,864,142 Annual Passenger Miles (PMT)  
 2,265,448 Annual Unlinked Trips (UPT)  
 7,742 Average Weekday Unlinked Trips<sup>1</sup>  
 3,762 Average Saturday Unlinked Trips<sup>1</sup>  
 1,818 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 90007  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 59 Square Miles  
 271,314 Population

**Service Supplied**  
 2,229,019 Annual Vehicle Revenue Miles (VRM)  
 193,291 Annual Vehicle Revenue Hours (VRH)  
 63 Vehicles Operated in Maximum Service (VOMS)  
 84 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	5	\$0	\$0	\$0	\$0	\$0	
Bus	-	46	\$4,810,638	\$149,543	\$1,709,673	\$0	\$6,669,854	
<b>Total</b>	-	<b>63</b>	<b>\$4,810,638</b>	<b>\$149,543</b>	<b>\$1,709,673</b>	<b>\$0</b>	<b>\$6,669,854</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>2</sup>
Demand Response	\$2,846,322	\$237,391	\$0	470,714	79,647	356,145	27,517	0.0	18	12	33.3%	6.0
Demand Response - Taxi	\$55,205	\$9,852	\$0	17,231	3,722	14,766	1,524	0.0	5	5	0.0%	0.0
Bus	\$15,107,616	\$2,431,343	\$6,669,854	9,376,197	2,182,079	1,858,108	164,250	0.0	61	46	24.6%	8.2
<b>Total</b>	<b>\$18,009,143</b>	<b>\$2,678,586</b>	<b>\$6,669,854</b>	<b>9,864,142</b>	<b>2,265,448</b>	<b>2,229,019</b>	<b>193,291</b>	<b>0.0</b>	<b>84</b>	<b>63</b>	<b>25.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.99	\$103.44	\$6.05	\$35.74
Demand Response - Taxi	\$3.74	\$36.22	\$3.20	\$14.83
Bus	\$8.13	\$91.98	\$1.61	\$6.92
<b>Total</b>	<b>\$8.08</b>	<b>\$93.17</b>	<b>\$1.83</b>	<b>\$7.95</b>

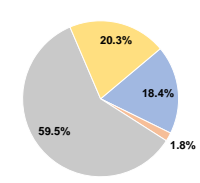


**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

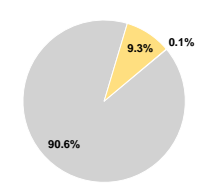
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,352,441 18.4%  
 Local Funds \$327,182 1.8%  
 State Funds \$10,869,847 59.5%  
 Federal Assistance \$3,708,360 20.3%  
**Total Operating Funds Expended \$18,257,830 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$6,175 0.1%  
 Local Funds \$0 0.0%  
 State Funds \$6,045,200 90.6%  
 Federal Assistance \$618,479 9.3%  
**Total Capital Funds Expended \$6,669,854 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$3,509,308 19.5%  
 Materials and Supplies \$1,582,871 8.8%  
 Purchased Transportation \$10,944,157 60.8%  
 Other Operating Expenses \$1,972,807 11.0%  
**Total Operating Expenses \$18,009,143 100.0%**  
 Reconciling OE Cash Expenditures \$248,687  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**

45,856,536 Annual Passenger Miles (PMT)  
 12,567,992 Annual Unlinked Trips (UPT)  
 41,891 Average Weekday Unlinked Trips<sup>1</sup>  
 18,514 Average Saturday Unlinked Trips<sup>1</sup>  
 15,011 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 90008  
 Reporter Type: Full Reporter

**Service Area Statistics**

59 Square Miles  
 855,918 Population

**Service Supplied**

5,051,818 Annual Vehicle Revenue Miles (VRM)  
 566,128 Annual Vehicle Revenue Hours (VRH)  
 197 Vehicles Operated in Maximum Service (VOMS)  
 227 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

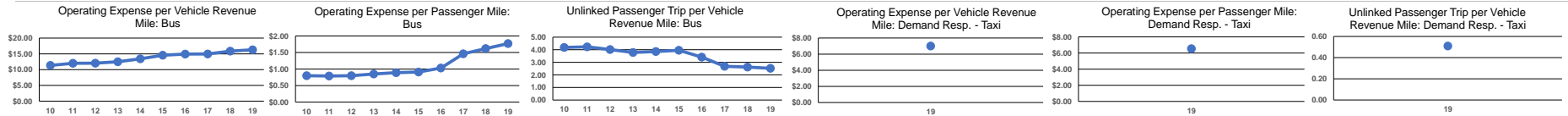
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	2	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	29	\$0	\$0	\$0	\$0	\$0	
Bus	166	-	\$12,523,018	\$1,368,990	\$2,309,049	\$655,148	\$16,856,205	
<b>Total</b>	<b>166</b>	<b>31</b>	<b>\$12,523,018</b>	<b>\$1,368,990</b>	<b>\$2,309,049</b>	<b>\$655,148</b>	<b>\$16,856,205</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$151,799	\$3,181	\$0	10,529	6,246	22,894	4,134	0.0	3	2	33.3%	4.7
Demand Response - Taxi	\$352,242	\$13,862	\$0	53,820	25,677	50,257	4,521	0.0	29	29	0.0%	0.0
Bus	\$81,169,730	\$11,413,768	\$16,856,205	45,792,187	12,536,069	4,978,667	557,473	0.6	195	166	14.9%	5.9
<b>Total</b>	<b>\$81,673,771</b>	<b>\$11,430,811</b>	<b>\$16,856,205</b>	<b>45,856,536</b>	<b>12,567,992</b>	<b>5,051,818</b>	<b>566,128</b>	<b>0.6</b>	<b>227</b>	<b>197</b>	<b>13.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.63	\$36.72	\$14.42	\$24.30	0.3	1.5
Demand Response - Taxi	\$7.01	\$77.91	\$6.54	\$13.72	0.5	5.7
Bus	\$16.30	\$145.60	\$1.77	\$6.47	2.5	22.5
<b>Total</b>	<b>\$16.17</b>	<b>\$144.27</b>	<b>\$1.78</b>	<b>\$6.50</b>	<b>2.5</b>	<b>22.2</b>



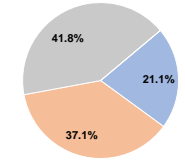
**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$17,273,565	21.1%
Local Funds	\$30,269,775	37.1%
State Funds	\$34,142,241	41.8%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$81,685,581</b>	<b>100.0%</b>

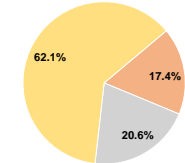
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,927,208	17.4%
State Funds	\$3,463,996	20.6%
Federal Assistance	\$10,465,001	62.1%
<b>Total Capital Funds Expended</b>	<b>\$16,856,205</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$59,821,524	73.2%
Materials and Supplies	\$7,718,613	9.5%
Purchased Transportation	\$464,737	0.6%
Other Operating Expenses	\$13,668,897	16.7%
<b>Total Operating Expenses</b>	<b>\$81,673,771</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$11,810	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 51,620,912 Annual Passenger Miles (PMT)  
 11,342,332 Annual Unlinked Trips (UPT)  
 37,023 Average Weekday Unlinked Trips<sup>1</sup>  
 18,564 Average Saturday Unlinked Trips<sup>1</sup>  
 14,598 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 90009  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 97 Square Miles  
 777,905 Population

**Service Supplied**  
 9,790,021 Annual Vehicle Revenue Miles (VRM)  
 846,321 Annual Vehicle Revenue Hours (VRH)  
 388 Vehicles Operated in Maximum Service (VOMS)  
 477 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	79	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	52	\$0	\$0	\$0	\$0	\$0	\$0
Bus	180	77	\$7,086,897	\$3,364,262	\$3,116,490	\$223,816	\$13,791,465	\$13,791,465
<b>Total</b>	<b>180</b>	<b>208</b>	<b>\$7,086,897</b>	<b>\$3,364,262</b>	<b>\$3,116,490</b>	<b>\$223,816</b>	<b>\$13,791,465</b>	<b>\$13,791,465</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>3</sup>
Demand Response	\$12,738,154	\$593,746	\$0	2,680,306	225,135	1,653,085	133,230	0.0	94	79	16.0%	4.9
Demand Response - Taxi	\$5,672,557	\$300,296	\$0	2,159,855	119,461	1,126,970	43,634	0.0	52	52	0.0%	0.0
Bus	\$136,313,712	\$14,685,349	\$13,791,465	46,780,751	10,997,736	7,009,966	669,457	0.0	331	257	22.4%	10.0
<b>Total</b>	<b>\$154,724,423</b>	<b>\$15,579,391</b>	<b>\$13,791,465</b>	<b>51,620,912</b>	<b>11,342,332</b>	<b>9,790,021</b>	<b>846,321</b>	<b>0.0</b>	<b>477</b>	<b>388</b>	<b>18.7%</b>	

**Performance Measures**

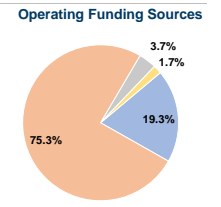
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.71	\$95.61	Demand Response	\$4.75	\$56.58	0.1	1.7
Demand Response - Taxi	\$5.03	\$130.00	Demand Response - Taxi	\$2.63	\$47.48	0.1	2.7
Bus	\$19.45	\$203.62	Bus	\$2.91	\$12.39	1.6	16.4
<b>Total</b>	<b>\$15.80</b>	<b>\$182.82</b>	<b>Total</b>	<b>\$3.00</b>	<b>\$13.64</b>	<b>1.2</b>	<b>13.4</b>



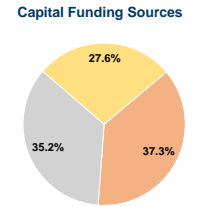
**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$32,075,553 19.3%  
 Local Funds \$125,071,470 75.3%  
 State Funds \$6,094,612 3.7%  
 Federal Assistance \$2,905,178 1.7%  
**Total Operating Funds Expended \$166,146,813 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$5,143,209 37.3%  
 State Funds \$4,847,743 35.2%  
 Federal Assistance \$3,800,513 27.6%  
**Total Capital Funds Expended \$13,791,465 100.0%**



**Summary of Operating Expenses (OE)**

Labor \$82,437,343 53.3%  
 Materials and Supplies \$7,235,402 4.7%  
 Purchased Transportation \$36,986,020 23.9%  
 Other Operating Expenses \$28,065,658 18.1%  
**Total Operating Expenses \$154,724,423 100.0%**  
 Reconciling OE Cash Expenditures \$11,422,390  
 Purchased Transportation (Reported Separately) \$0



**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**

18,310,465 Annual Passenger Miles (PMT)  
 3,646,536 Annual Unlinked Trips (UPT)  
 11,900 Average Weekday Unlinked Trips<sup>1</sup>  
 6,448 Average Saturday Unlinked Trips<sup>1</sup>  
 3,814 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 90010  
 Reporter Type: Full Reporter

**Service Area Statistics**

103 Square Miles  
 606,847 Population

**Service Supplied**

2,285,080 Annual Vehicle Revenue Miles (VRM)  
 174,464 Annual Vehicle Revenue Hours (VRH)  
 84 Vehicles Operated in Maximum Service (VOMS)  
 92 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Facilities and		Other		
				Guideways	Stations			
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$1,359,104	\$309,350	\$309,350	\$1,668,454	
<b>Total</b>	<b>48</b>	<b>36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,359,104</b>	<b>\$309,350</b>	<b>\$1,668,454</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$444,208	\$96,052	\$0	248,577	50,831	188,316	7,069	0.0	36	36	0.0%	0.0
Bus	\$34,298,864	\$2,432,212	\$1,668,454	18,061,888	3,595,705	2,096,764	167,395	0.0	56	48	14.3%	6.1
<b>Total</b>	<b>\$34,743,072</b>	<b>\$2,528,264</b>	<b>\$1,668,454</b>	<b>18,310,465</b>	<b>3,646,536</b>	<b>2,285,080</b>	<b>174,464</b>	<b>0.0</b>	<b>92</b>	<b>84</b>	<b>8.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$2.36	\$62.84	\$1.79	0.3
Bus	\$16.36	\$204.90	\$1.90	1.7
<b>Total</b>	<b>\$15.20</b>	<b>\$199.14</b>	<b>\$1.90</b>	<b>1.6</b>



**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,218,518 9.2%  
 Local Funds \$24,488,657 69.7%  
 State Funds \$7,413,162 21.1%  
 Federal Assistance \$14,615 0.0%

Total Operating Funds Expended \$35,134,952 100.0%

**Sources of Capital Funds Expended**

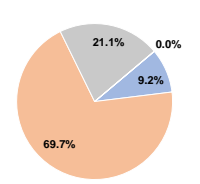
Fares and Directly Generated \$0 0.0%  
 Local Funds \$86,775 5.2%  
 State Funds \$1,053,018 63.1%  
 Federal Assistance \$528,661 31.7%

Total Capital Funds Expended \$1,668,454 100.0%

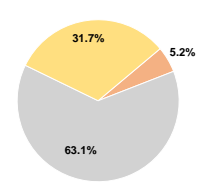
**Summary of Operating Expenses (OE)**

Labor \$20,595,900 59.3%  
 Materials and Supplies \$1,686,583 4.9%  
 Purchased Transportation \$383,069 1.1%  
 Other Operating Expenses \$12,077,520 34.8%  
**Total Operating Expenses** **\$34,743,072** **100.0%**  
 Reconciling OE Cash Expenditures \$391,880  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Stockton, CA  
 93 Square Miles  
 370,583 Population  
 102 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

**Service Consumption**  
 19,871,534 Annual Passenger Miles (PMT)  
 3,664,728 Annual Unlinked Trips (UPT)  
 12,782 Average Weekday Unlinked Trips<sup>1</sup>  
 4,045 Average Saturday Unlinked Trips<sup>1</sup>  
 3,398 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 90012  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,426 Square Miles  
 762,997 Population

**Service Supplied**  
 3,204,807 Annual Vehicle Revenue Miles (VRM)  
 217,057 Annual Vehicle Revenue Hours (VRH)  
 107 Vehicles Operated in Maximum Service (VOMS)  
 157 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

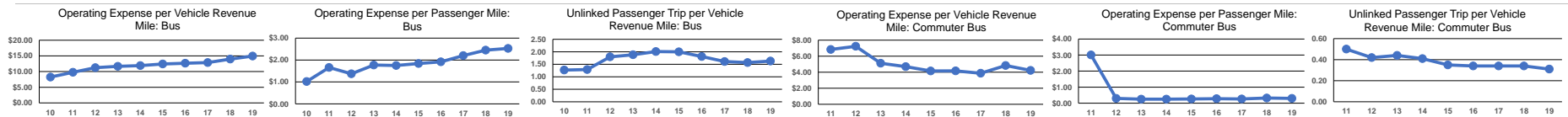
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11	\$908,464	\$0	\$0	\$0	\$908,464	
Demand Response	-	13	\$10,159,585	\$0	\$0	\$0	\$10,159,585	
Demand Response - Taxi	-	15	\$0	\$0	\$0	\$0	\$0	
Bus	46	22	\$5,739,253	\$120,461	\$5,643,149	\$460,773	\$11,963,636	
<b>Total</b>	<b>46</b>	<b>61</b>	<b>\$16,807,302</b>	<b>\$120,461</b>	<b>\$5,643,149</b>	<b>\$460,773</b>	<b>\$23,031,685</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$2,080,515	\$789,421	\$908,464	6,863,431	154,848	492,739	14,858	0.0	17	11	35.3%	4.9
Demand Response	\$1,504,831	\$34,224	\$10,159,585	133,501	15,022	173,284	14,116	0.0	14	13	7.1%	0.9
Demand Response - Taxi	\$2,195,652	\$223,639	\$0	403,459	66,628	430,270	18,342	0.0	15	15	0.0%	13.0
Bus	\$31,513,328	\$2,066,860	\$11,963,636	12,471,143	3,428,230	2,108,514	169,741	0.0	111	68	38.7%	6.0
<b>Total</b>	<b>\$37,294,326</b>	<b>\$3,114,144</b>	<b>\$23,031,685</b>	<b>19,871,534</b>	<b>3,664,728</b>	<b>3,204,807</b>	<b>217,057</b>	<b>0.0</b>	<b>157</b>	<b>107</b>	<b>31.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.22	\$140.03	\$0.30	\$13.44
Demand Response	\$8.68	\$106.60	\$11.27	\$100.18
Demand Response - Taxi	\$5.10	\$119.71	\$5.44	\$32.95
Bus	\$14.95	\$185.66	\$2.53	\$9.19
<b>Total</b>	<b>\$11.64</b>	<b>\$171.82</b>	<b>\$1.88</b>	<b>\$10.18</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,545,829 9.0%  
 Local Funds \$28,398,591 72.2%  
 State Funds \$1,356,288 3.4%  
 Federal Assistance \$6,015,138 15.3%

**Total Operating Funds Expended \$39,315,846 100.0%**

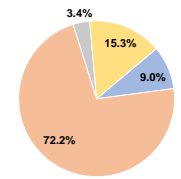
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$2,643,403 11.5%  
 State Funds \$8,032,227 34.9%  
 Federal Assistance \$12,356,055 53.6%

**Total Capital Funds Expended \$23,031,685 100.0%**

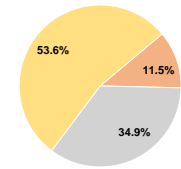
**Summary of Operating Expenses (OE)**

Labor \$21,444,845 57.5%  
 Materials and Supplies \$2,272,599 6.1%  
 Purchased Transportation \$7,647,234 20.5%  
 Other Operating Expenses \$5,929,648 15.9%  
**Total Operating Expenses \$37,294,326 100.0%**  
 Reconciling OE Cash Expenditures \$2,021,520  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

San Jose, CA  
 286 Square Miles  
 1,664,496 Population  
 29 Pop. Rank out of 498 UZAs

**Other UZAs Served**

303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA

**Service Area Statistics**

346 Square Miles  
 1,954,286 Population

**Service Consumption**

192,366,383 Annual Passenger Miles (PMT)  
 36,432,963 Annual Unlinked Trips (UPT)  
 118,701 Average Weekday Unlinked Trips<sup>1</sup>  
 60,602 Average Saturday Unlinked Trips<sup>1</sup>  
 51,782 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**

NTDID: 90013  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$71,744,476 14.9%  
 Local Funds \$248,419,497 51.6%  
 State Funds \$156,565,002 32.5%  
 Federal Assistance \$4,402,794 0.9%

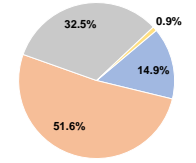
**Total Operating Funds Expended \$481,131,769 100.0%**

**Sources of Capital Funds Expended**

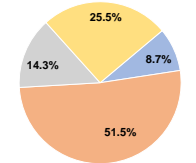
Fares and Directly Generated \$25,154,570 8.7%  
 Local Funds \$149,098,661 51.5%  
 State Funds \$41,337,074 14.3%  
 Federal Assistance \$73,985,164 25.5%

**Total Capital Funds Expended \$289,575,469 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$305,969,009 73.1%  
 Materials and Supplies \$41,832,058 10.0%  
 Purchased Transportation \$23,835,293 5.7%  
 Other Operating Expenses \$47,030,645 11.2%  
**Total Operating Expenses \$418,667,005 100.0%**  
 Reconciling OE Cash Expenditures \$62,464,764  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	154	\$0	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	45	\$0	\$0	\$0	\$0	\$0	
Light Rail	57	-	\$0	\$33,705,270	\$2,175,706	\$0	\$35,880,976	
Bus	382	12	\$56,707,898	\$10,596,440	\$4,315,022	\$30,971	\$71,650,331	
<b>Total</b>	<b>439</b>	<b>211</b>	<b>\$56,707,898</b>	<b>\$44,301,710</b>	<b>\$6,490,728</b>	<b>\$30,971</b>	<b>\$107,531,307</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$20,744,983	\$1,888,493	\$0	4,843,576	431,942	4,732,696	288,576	0.0	222	154	30.6%	4.0
Demand Response - Taxi	\$3,070,692	\$399,397	\$0	930,451	91,009	908,681	54,982	0.0	45	45	0.0%	0.0
Light Rail	\$127,886,958	\$8,672,457	\$35,880,976	49,376,217	8,437,926	3,539,847	223,054	81.0	98	57	41.8%	17.7
Bus	\$266,964,372	\$26,969,177	\$71,650,331	137,216,139	27,472,086	15,948,425	1,375,803	1.1	482	394	18.3%	8.2
<b>Total</b>	<b>\$418,667,005</b>	<b>\$38,129,524</b>	<b>\$107,531,307</b>	<b>192,366,383</b>	<b>36,432,963</b>	<b>25,129,649</b>	<b>1,942,415</b>	<b>82.1</b>	<b>847</b>	<b>650</b>	<b>23.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$71.89
Demand Response - Taxi	\$3.38	\$55.85
Light Rail	\$36.13	\$573.35
Bus	\$16.74	\$194.04
<b>Total</b>	<b>\$16.66</b>	<b>\$215.54</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$48.03	0.1	1.5
Demand Response - Taxi	\$3.30	\$33.74	0.1	1.7
Light Rail	\$2.59	\$15.16	2.4	37.8
Bus	\$1.95	\$9.72	1.7	20.0
<b>Total</b>	<b>\$2.18</b>	<b>\$11.49</b>	<b>1.4</b>	<b>18.8</b>



**Notes:**

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
29 San Jose, CA

**Service Consumption**  
217,911,030 Annual Passenger Miles (PMT)  
54,067,171 Annual Unlinked Trips (UPT)  
178,702 Average Weekday Unlinked Trips  
87,747 Average Saturday Unlinked Trips  
73,040 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90014  
Reporter Type: Full Reporter

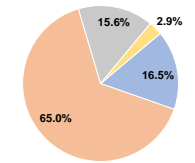
**Service Area Statistics**  
364 Square Miles  
1,425,275 Population

**Service Supplied**  
27,450,661 Annual Vehicle Revenue Miles (VRM)  
2,486,382 Annual Vehicle Revenue Hours (VRH)  
780 Vehicles Operated in Maximum Service (VOMS)  
975 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$78,616,704 16.5%  
Local Funds \$310,290,683 65.0%  
State Funds \$74,519,164 15.6%  
Federal Assistance \$13,659,177 2.9%

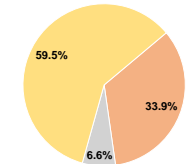
**Operating Funding Sources**



**Total Operating Funds Expended \$477,085,728 100.0%**

**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$24,406,400 33.9%  
State Funds \$4,760,848 6.6%  
Federal Assistance \$42,928,276 59.5%

**Capital Funding Sources**



**Total Capital Funds Expended \$72,095,524 100.0%**

**Summary of Operating Expenses (OE)**

Labor \$332,109,133 69.8%  
Materials and Supplies \$28,178,929 5.9%  
Purchased Transportation \$45,903,883 9.7%  
Other Operating Expenses \$69,276,292 14.6%  
**Total Operating Expenses \$475,468,237 100.0%**  
Reconciling OE Cash Expenditures \$1,617,491  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	119	-	\$5,510,067	\$0	\$0	\$0	
Demand Response	3	211	\$0	\$0	\$0	\$0	\$0	
Bus	431	16	\$22,786,255	\$11,673,123	\$2,092,471	\$232,210	\$36,784,059	
<b>Total</b>	<b>553</b>	<b>227</b>	<b>\$26,296,322</b>	<b>\$11,673,123</b>	<b>\$2,092,471</b>	<b>\$232,210</b>	<b>\$42,294,126</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$34,721,897	\$7,072,111	\$5,510,067	39,694,513	2,818,648	1,705,700	105,041	0.0	125	119	4.8%	9.4
Demand Response	\$44,369,048	\$2,808,739	\$0	7,148,529	764,131	6,051,578	427,418	0.0	295	214	27.5%	5.8
Bus	\$396,377,292	\$63,102,898	\$36,784,059	171,067,988	50,484,392	19,693,383	1,953,923	0.0	555	447	19.5%	7.5
<b>Total</b>	<b>\$475,468,237</b>	<b>\$72,983,748</b>	<b>\$42,294,126</b>	<b>217,911,030</b>	<b>54,067,171</b>	<b>27,450,661</b>	<b>2,486,382</b>	<b>0.0</b>	<b>975</b>	<b>780</b>	<b>20.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.36	\$330.56	\$0.87	\$12.32	1.7	26.8
Demand Response	\$7.33	\$103.81	\$6.21	\$58.06	0.1	1.8
Bus	\$20.13	\$202.86	\$2.32	\$7.85	2.6	25.8
<b>Total</b>	<b>\$17.32</b>	<b>\$191.23</b>	<b>\$2.18</b>	<b>\$8.79</b>	<b>2.0</b>	<b>21.7</b>



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs

**Service Consumption**  
 451,272,528 Annual Passenger Miles (PMT)  
 223,338,056 Annual Unlinked Trips (UPT)  
 710,237 Average Weekday Unlinked Trips  
 435,338 Average Saturday Unlinked Trips  
 353,220 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90015  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 49 Square Miles  
 883,869 Population

**Service Supplied**  
 26,511,783 Annual Vehicle Revenue Miles (VRM)  
 3,555,053 Annual Vehicle Revenue Hours (VRH)  
 1,006 Vehicles Operated in Maximum Service (VOMS)  
 1,434 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

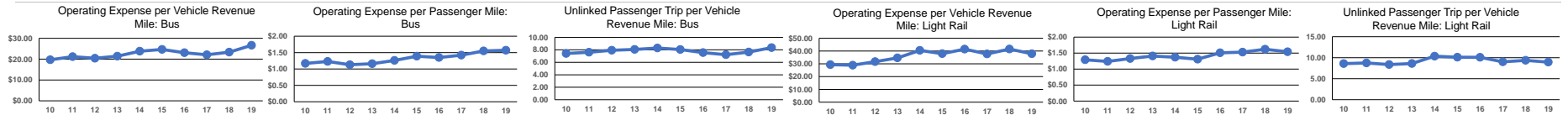
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	27	-	\$2,123,088	\$50,723	\$770,905	\$241,373	\$3,186,089	
Demand Response	-	134	\$0	\$0	\$0	\$0	\$0	
Light Rail	146	-	\$72,641,882	\$180,455,328	\$6,211,638	\$1,292,097	\$260,600,945	
Bus	484	-	\$74,086,458	\$25,482,822	\$2,523,932	\$284,069	\$102,377,281	
Street Car Rail	22	-	\$5,336,007	\$106,797	\$278,400	\$0	\$5,721,204	
Trolleybus	193	-	\$146,617,112	\$1,037,641	\$1,293,135	\$290,811	\$149,238,699	
<b>Total</b>	<b>872</b>	<b>134</b>	<b>\$300,804,547</b>	<b>\$207,133,311</b>	<b>\$11,078,010</b>	<b>\$2,108,350</b>	<b>\$521,124,218</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Cable Car	\$70,277,173	\$24,490,634	\$3,186,089	7,395,354	5,703,705	284,799	132,758	8.8	40	27	32.5%	109.1
Demand Response	\$21,940,403	\$1,084,238	\$0	2,715,012	401,197	1,678,156	231,864	0.0	160	134	16.3%	4.3
Light Rail	\$210,499,148	\$39,254,151	\$260,600,945	136,469,594	49,795,740	5,565,605	587,846	64.4	209	146	30.1%	18.0
Bus	\$353,352,973	\$87,346,370	\$102,377,281	225,220,879	110,802,986	13,259,120	1,714,493	0.1	673	484	28.1%	5.8
Street Car Rail	\$30,185,360	\$5,822,817	\$5,721,204	10,615,475	7,386,518	522,204	98,760	18.7	47	22	53.2%	78.8
Trolleybus	\$169,532,643	\$38,822,295	\$149,238,699	68,856,214	49,247,910	5,201,899	789,332	163.3	305	193	36.7%	5.6
<b>Total</b>	<b>\$855,787,700</b>	<b>\$196,820,505</b>	<b>\$521,124,218</b>	<b>451,272,528</b>	<b>223,338,056</b>	<b>26,511,783</b>	<b>3,555,053</b>	<b>255.3</b>	<b>1,434</b>	<b>1,006</b>	<b>29.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Cable Car	\$246.76	\$529.36	\$9.50	20.0
Demand Response	\$13.07	\$94.63	\$8.08	0.2
Light Rail	\$37.82	\$358.09	\$1.54	8.9
Bus	\$26.65	\$206.10	\$1.57	8.4
Street Car Rail	\$57.80	\$305.64	\$2.84	14.1
Trolleybus	\$32.59	\$214.78	\$2.46	9.5
<b>Total</b>	<b>\$32.28</b>	<b>\$240.72</b>	<b>\$1.90</b>	<b>8.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$281,779,259 30.5%  
 Local Funds \$466,731,219 50.5%  
 State Funds \$165,748,918 17.9%  
 Federal Assistance \$9,357,798 1.0%

**Total Operating Funds Expended \$923,617,194 100.0%**

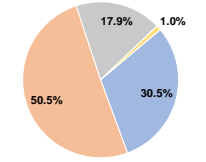
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$133,815,539 25.7%  
 State Funds \$62,140,030 11.9%  
 Federal Assistance \$325,168,649 62.4%

**Total Capital Funds Expended \$521,124,218 100.0%**

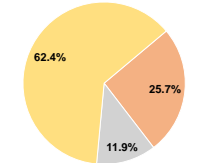
**Summary of Operating Expenses (OE)**

Labor \$657,403,027 76.8%  
 Materials and Supplies \$70,384,855 8.2%  
 Purchased Transportation \$21,463,427 2.5%  
 Other Operating Expenses \$106,536,391 12.4%  
**Total Operating Expenses \$855,787,700 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 123 Santa Rosa, CA, 428 Petaluma, CA

**Service Consumption**  
 85,278,178 Annual Passenger Miles (PMT)  
 5,615,970 Annual Unlinked Trips (UPT)  
 19,322 Average Weekday Unlinked Trips  
 7,383 Average Saturday Unlinked Trips  
 6,178 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90016  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 145 Square Miles  
 903,524 Population

**Service Supplied**  
 4,768,028 Annual Vehicle Revenue Miles (VRM)  
 279,696 Annual Vehicle Revenue Hours (VRH)  
 147 Vehicles Operated in Maximum Service (VOMS)  
 177 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$0	\$0	\$0	\$0	
Ferryboat	6	-	\$20,996,903	\$3,676	\$1,815,321	\$0	\$22,815,900	
Bus	126	-	\$47,498,438	\$157,859	\$1,989,211	\$0	\$49,645,508	
<b>Total</b>	<b>132</b>	<b>15</b>	<b>\$68,495,341</b>	<b>\$161,535</b>	<b>\$3,804,532</b>	<b>\$0</b>	<b>\$72,461,408</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,011,483	\$150,954	\$0	364,833	36,186	383,876	22,158	0.0	18	15	16.7%	6.0
Ferryboat	\$35,311,368	\$20,212,752	\$22,815,900	26,733,103	2,470,204	208,111	15,046	41.3	8	6	25.0%	28.6
Bus	\$76,984,587	\$15,654,563	\$49,645,508	58,180,242	3,109,580	4,176,041	242,492	0.0	151	126	16.6%	8.9
<b>Total</b>	<b>\$114,307,438</b>	<b>\$36,018,269</b>	<b>\$72,461,408</b>	<b>85,278,178</b>	<b>5,615,970</b>	<b>4,768,028</b>	<b>279,696</b>	<b>41.3</b>	<b>177</b>	<b>147</b>	<b>16.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.24	\$90.78	Demand Response	\$5.51	\$55.59	0.1	1.6
Ferryboat	\$169.68	\$2,346.89	Ferryboat	\$1.32	\$14.29	11.9	164.2
Bus	\$18.43	\$317.47	Bus	\$1.32	\$24.76	0.7	12.8
<b>Total</b>	<b>\$23.97</b>	<b>\$408.68</b>	<b>Total</b>	<b>\$1.34</b>	<b>\$20.35</b>	<b>1.2</b>	<b>20.1</b>



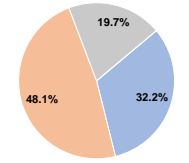
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$38,914,022	32.2%
Local Funds	\$58,082,482	48.1%
State Funds	\$23,745,307	19.7%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$120,741,811</b>	<b>100.0%</b>

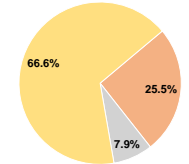
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$18,472,871	25.5%
State Funds	\$5,715,139	7.9%
Federal Assistance	\$48,273,398	66.6%
<b>Total Capital Funds Expended</b>	<b>\$72,461,408</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$82,256,588	72.0%
Materials and Supplies	\$13,233,084	11.6%
Purchased Transportation	\$1,940,618	1.7%
Other Operating Expenses	\$16,877,148	14.8%
<b>Total Operating Expenses</b>	<b>\$114,307,438</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,434,373	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Rosa, CA  
 98 Square Miles  
 308,231 Population  
 123 Pop. Rank out of 498 UZAs

**Service Consumption**

8,114,683 Annual Passenger Miles (PMT)  
 1,851,967 Annual Unlinked Trips (UPT)  
 6,292 Average Weekday Unlinked Trips  
 2,753 Average Saturday Unlinked Trips  
 1,283 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90017  
 Reporter Type: Full Reporter

**Service Area Statistics**

51 Square Miles  
 177,586 Population

**Service Supplied**

1,203,619 Annual Vehicle Revenue Miles (VRM)  
 101,527 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 46 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	12	\$0	\$0	\$0	\$0	
Bus	24	2	\$2,155,251	\$63,267	\$22,896	\$1,912	\$2,243,326	
<b>Total</b>	<b>24</b>	<b>14</b>	<b>\$2,155,251</b>	<b>\$63,267</b>	<b>\$22,896</b>	<b>\$1,912</b>	<b>\$2,243,326</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,336,534	\$104,565	\$0	238,976	34,855	181,713	15,141	0.0	12	12	0.0%	6.6
Bus	\$12,336,598	\$1,438,739	\$2,243,326	7,875,707	1,817,112	1,021,906	86,386	0.0	34	26	23.5%	7.9
<b>Total</b>	<b>\$13,673,132</b>	<b>\$1,543,304</b>	<b>\$2,243,326</b>	<b>8,114,683</b>	<b>1,851,967</b>	<b>1,203,619</b>	<b>101,527</b>	<b>0.0</b>	<b>46</b>	<b>38</b>	<b>17.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.36	\$88.27	\$5.59	\$38.35	0.2	2.3
Bus	\$12.07	\$142.81	\$1.57	\$6.79	1.8	21.0
<b>Total</b>	<b>\$11.36</b>	<b>\$134.67</b>	<b>\$1.68</b>	<b>\$7.38</b>	<b>1.5</b>	<b>18.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,564,095 11.3%  
 Local Funds \$1,107,111 8.0%  
 State Funds \$9,088,321 65.9%  
 Federal Assistance \$2,028,872 14.7%

**Total Operating Funds Expended \$13,788,399 100.0%**

**Sources of Capital Funds Expended**

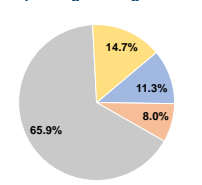
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$875,107 39.0%  
 Federal Assistance \$1,368,219 61.0%

**Total Capital Funds Expended \$2,243,326 100.0%**

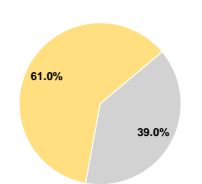
**Summary of Operating Expenses (OE)**

Labor \$8,176,352 59.8%  
 Materials and Supplies \$1,025,979 7.5%  
 Purchased Transportation \$1,309,949 9.6%  
 Other Operating Expenses \$3,160,852 23.1%  
**Total Operating Expenses \$13,673,132 100.0%**  
 Reconciling OE Cash Expenditures \$115,267  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**  
 98,821,770 Annual Passenger Miles (PMT)  
 19,989,131 Annual Unlinked Trips (UPT)  
 69,475 Average Weekday Unlinked Trips  
 25,942 Average Saturday Unlinked Trips  
 17,715 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90019  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 223 Square Miles  
 1,056,979 Population

**Service Supplied**  
 10,989,944 Annual Vehicle Revenue Miles (VRM)  
 824,189 Annual Vehicle Revenue Hours (VRH)  
 258 Vehicles Operated in Maximum Service (VOMS)  
 346 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

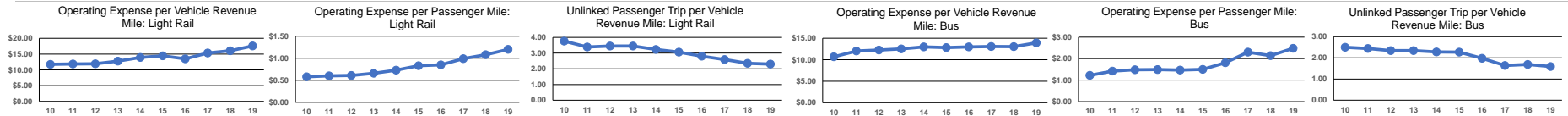
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	28	-	\$625,903	\$0	\$0	\$0	\$625,903
Light Rail	69	-	\$353,427	\$4,953,933	\$713,258	\$0	\$6,020,618
Bus	161	-	\$6,642,519	\$1,589,917	\$1,040,434	\$1,293,125	\$10,565,995
<b>Total</b>	<b>258</b>	<b>-</b>	<b>\$7,621,849</b>	<b>\$6,543,850</b>	<b>\$1,753,692</b>	<b>\$1,293,125</b>	<b>\$17,212,516</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,600,563	\$124,939	\$625,903	360,686	98,590	411,026	29,077	0.0	38	28	26.3%	2.0
Light Rail	\$76,359,832	\$12,035,431	\$6,020,618	63,439,869	9,980,850	4,343,974	243,241	84.9	71	69	2.8%	25.0
Bus	\$86,803,122	\$13,268,062	\$10,565,995	35,021,215	9,909,691	6,234,944	551,871	0.0	237	161	32.1%	7.1
<b>Total</b>	<b>\$166,763,517</b>	<b>\$25,428,432</b>	<b>\$17,212,516</b>	<b>98,821,770</b>	<b>19,989,131</b>	<b>10,989,944</b>	<b>824,189</b>	<b>84.9</b>	<b>346</b>	<b>258</b>	<b>25.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.76	\$123.83	Demand Response	\$9.98	\$36.52
Light Rail	\$17.58	\$313.93	Light Rail	\$1.20	\$7.65
Bus	\$13.92	\$157.29	Bus	\$2.48	\$8.76
<b>Total</b>	<b>\$15.17</b>	<b>\$202.34</b>	<b>Total</b>	<b>\$1.69</b>	<b>\$8.34</b>

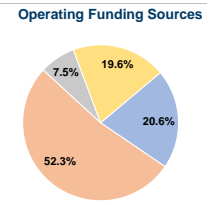


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

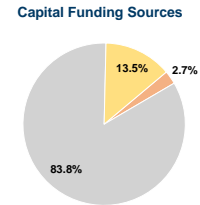
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$37,742,810	20.6%
Local Funds	\$95,855,556	52.3%
State Funds	\$13,683,879	7.5%
Federal Assistance	\$35,830,227	19.6%
<b>Total Operating Funds Expended</b>	<b>\$183,112,472</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$466,236	2.7%
State Funds	\$14,542,462	83.8%
Federal Assistance	\$2,345,453	13.5%
<b>Total Capital Funds Expended</b>	<b>\$17,354,151</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Labor	\$119,689,561	71.6%
Materials and Supplies	\$12,722,281	7.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$34,856,597	20.8%
<b>Total Operating Expenses</b>	<b>\$167,268,439</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,059,779	
Purchased Transportation (Reported Separately)	\$12,784,254 *	



**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Barbara, CA  
 56 **Square Miles**  
 195,861 **Population**  
 184 **Pop. Rank** out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Area Statistics**

52 **Square Miles**  
 199,668 **Population**

**Service Consumption**

26,335,131 **Annual Passenger Miles (PMT)**  
 6,432,190 **Annual Unlinked Trips (UPT)**  
 21,653 **Average Weekday Unlinked Trips**  
 10,546 **Average Saturday Unlinked Trips**  
 7,994 **Average Sunday Unlinked Trips**

**Service Supplied**

2,606,184 **Annual Vehicle Revenue Miles (VRM)**  
 219,864 **Annual Vehicle Revenue Hours (VRH)**  
 93 **Vehicles Operated in Maximum Service (VOMS)**  
 117 **Vehicles Available for Maximum Service (VAMS)**

**Database Information**

NTDID: 90020  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$8,112,336 30.7%  
 Local Funds \$3,563,236 13.5%  
 State Funds \$9,527,844 36.0%  
 Federal Assistance \$5,256,241 19.9%

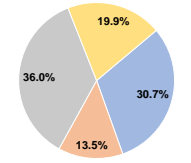
**Total Operating Funds Expended \$26,459,657 100.0%**

**Sources of Capital Funds Expended**

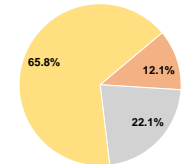
Fares and Directly Generated \$0 0.0%  
 Local Funds \$973,751 12.1%  
 State Funds \$1,779,753 22.1%  
 Federal Assistance \$5,290,463 65.8%

**Total Capital Funds Expended \$8,043,967 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$19,824,569 77.8%  
 Materials and Supplies \$2,804,687 11.0%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$2,838,439 11.1%  
**Total Operating Expenses \$25,467,695 100.0%**  
 Reconciling OE Cash Expenditures \$991,962  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Bus	93	-	\$6,747,593	\$910,093	\$220,144	\$166,137	\$8,043,967	
<b>Total</b>	<b>93</b>	<b>-</b>	<b>\$6,747,593</b>	<b>\$910,093</b>	<b>\$220,144</b>	<b>\$166,137</b>	<b>\$8,043,967</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$25,467,695	\$7,167,098	\$8,043,967	26,335,131	6,432,190	2,606,184	219,864	0.0	117	93	20.5%	8.9
<b>Total</b>	<b>\$25,467,695</b>	<b>\$7,167,098</b>	<b>\$8,043,967</b>	<b>26,335,131</b>	<b>6,432,190</b>	<b>2,606,184</b>	<b>219,864</b>	<b>0.0</b>	<b>117</b>	<b>93</b>	<b>20.5%</b>	<b>8.9</b>

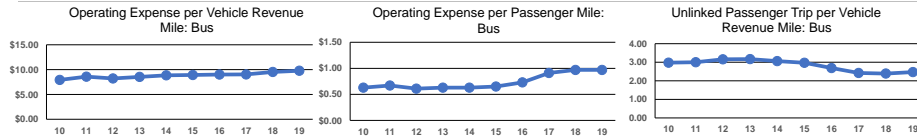
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$9.77	\$115.83	Bus
<b>Total</b>	<b>\$9.77</b>	<b>\$115.83</b>	<b>Total</b>

**Service Effectiveness**

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.97	\$3.96	2.5	29.3
<b>\$0.97</b>	<b>\$3.96</b>	<b>2.5</b>	<b>29.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**

6,078,395 Annual Passenger Miles (PMT)  
 1,452,037 Annual Unlinked Trips (UPT)  
 5,286 Average Weekday Unlinked Trips  
 1,362 Average Saturday Unlinked Trips  
 724 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90022  
 Reporter Type: Full Reporter

**Service Area Statistics**

37 Square Miles  
 637,365 Population

**Service Supplied**

1,106,495 Annual Vehicle Revenue Miles (VRM)  
 102,003 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 41 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	6	\$0	\$0	\$0	\$0	
Bus	24	-	\$0	\$61,043	\$0	\$759,859	\$820,902	
<b>Total</b>	<b>24</b>	<b>6</b>	<b>\$0</b>	<b>\$61,043</b>	<b>\$0</b>	<b>\$759,859</b>	<b>\$820,902</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$477,392	\$33,876	\$0	83,885	24,233	51,503	6,977	0.0	7	6	14.3%	6.1
Bus	\$12,674,086	\$1,246,966	\$820,902	5,994,510	1,427,804	1,054,992	95,026	0.0	34	24	29.4%	7.2
<b>Total</b>	<b>\$13,151,478</b>	<b>\$1,280,842</b>	<b>\$820,902</b>	<b>6,078,395</b>	<b>1,452,037</b>	<b>1,106,495</b>	<b>102,003</b>	<b>0.0</b>	<b>41</b>	<b>30</b>	<b>26.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.27	\$68.42	Demand Response	\$5.69	0.5
Bus	\$12.01	\$133.37	Bus	\$2.11	1.4
<b>Total</b>	<b>\$11.89</b>	<b>\$128.93</b>	<b>Total</b>	<b>\$2.16</b>	<b>1.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,640,965 11.2%  
 Local Funds \$7,675,314 52.2%  
 State Funds \$4,354,336 29.6%  
 Federal Assistance \$1,036,169 7.0%

Total Operating Funds Expended \$14,706,784 100.0%

**Sources of Capital Funds Expended**

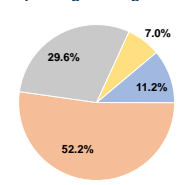
Fares and Directly Generated \$0 0.0%  
 Local Funds \$152,880 18.6%  
 State Funds \$106,273 12.9%  
 Federal Assistance \$561,749 68.4%

Total Capital Funds Expended \$820,902 100.0%

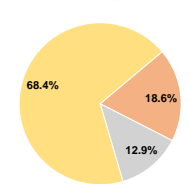
**Summary of Operating Expenses (OE)**

Labor \$10,313,462 78.4%  
 Materials and Supplies \$972,596 7.4%  
 Purchased Transportation \$422,192 3.2%  
 Other Operating Expenses \$1,443,228 11.0%  
**Total Operating Expenses \$13,151,478 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**

75,677,350 Annual Passenger Miles (PMT)  
 23,248,158 Annual Unlinked Trips (UPT)  
 73,170 Average Weekday Unlinked Trips  
 45,573 Average Saturday Unlinked Trips  
 39,695 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90023  
 Reporter Type: Full Reporter

**Service Area Statistics**

100 Square Miles  
 848,449 Population

**Service Supplied**

7,302,661 Annual Vehicle Revenue Miles (VRM)  
 748,552 Annual Vehicle Revenue Hours (VRH)  
 196 Vehicles Operated in Maximum Service (VOMS)  
 234 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	10	\$0	\$0	\$0	\$0	
Bus	186	-	\$1,160,986	\$1,137,908	\$1,049,672	\$1,109,298	\$4,457,864	
<b>Total</b>	<b>186</b>	<b>10</b>	<b>\$1,160,986</b>	<b>\$1,137,908</b>	<b>\$1,049,672</b>	<b>\$1,109,298</b>	<b>\$4,457,864</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,071,977	\$63,872	\$0	175,178	38,126	239,276	23,203	0.0	10	10	0.0%	5.0
Bus	\$92,540,008	\$13,790,289	\$4,457,864	75,502,172	23,210,032	7,063,385	725,349	0.5	224	186	17.0%	7.7
<b>Total</b>	<b>\$93,611,985</b>	<b>\$13,854,161</b>	<b>\$4,457,864</b>	<b>75,677,350</b>	<b>23,248,158</b>	<b>7,302,661</b>	<b>748,552</b>	<b>0.5</b>	<b>234</b>	<b>196</b>	<b>16.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.48	\$46.20	\$6.12	\$28.12	0.2	1.6
Bus	\$13.10	\$127.58	\$1.23	\$3.99	3.3	32.0
<b>Total</b>	<b>\$12.82</b>	<b>\$125.06</b>	<b>\$1.24</b>	<b>\$4.03</b>	<b>3.2</b>	<b>31.1</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$17,167,995 18.3%  
 Local Funds \$43,169,416 46.1%  
 State Funds \$29,875,071 31.9%  
 Federal Assistance \$3,408,928 3.6%

Total Operating Funds Expended \$93,621,410 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated \$10,599 0.2%  
 Local Funds \$1,363,865 30.6%  
 State Funds \$975,755 21.9%  
 Federal Assistance \$2,107,645 47.3%

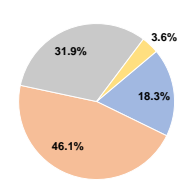
Total Capital Funds Expended \$4,457,864 100.0%

**Summary of Operating Expenses (OE)**

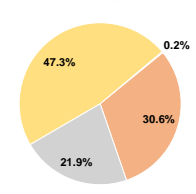
Labor \$70,327,459 75.1%  
 Materials and Supplies \$9,260,523 9.9%  
 Purchased Transportation \$887,410 0.9%  
 Other Operating Expenses \$13,136,593 14.0%  
 Total Operating Expenses \$93,611,985 100.0%

Reconciling OE Cash Expenditures \$9,425  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**

130,922 Annual Passenger Miles (PMT)  
 43,686 Annual Unlinked Trips (UPT)  
 164 Average Weekday Unlinked Trips  
 41 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90024  
 Reporter Type: Full Reporter

**Service Area Statistics**

8 Square Miles  
 49,604 Population

**Service Supplied**

65,827 Annual Vehicle Revenue Miles (VRM)  
 7,088 Annual Vehicle Revenue Hours (VRH)  
 7 Vehicles Operated in Maximum Service (VOMS)  
 10 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

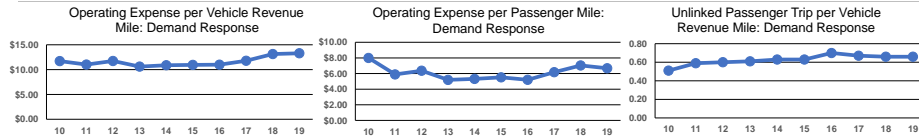
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7	\$261,900	\$0	\$0	\$0	\$261,900	
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$261,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,900</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$874,671	\$35,602	\$261,900	130,922	43,686	65,827	7,088	0.0	10	7	30.0%	9.6
<b>Total</b>	<b>\$874,671</b>	<b>\$35,602</b>	<b>\$261,900</b>	<b>130,922</b>	<b>43,686</b>	<b>65,827</b>	<b>7,088</b>	<b>0.0</b>	<b>10</b>	<b>7</b>	<b>30.0%</b>	<b>9.6</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.29	\$123.40	\$6.68	\$20.02	0.7	6.2
<b>Total</b>	<b>\$13.29</b>	<b>\$123.40</b>	<b>\$6.68</b>	<b>\$20.02</b>	<b>0.7</b>	<b>6.2</b>



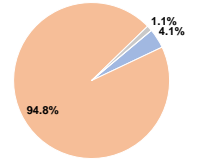
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$35,602	4.1%
Local Funds	\$829,063	94.8%
State Funds	\$10,006	1.1%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$874,671</b>	<b>100.0%</b>

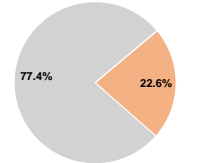
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$59,189	22.6%
State Funds	\$202,711	77.4%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$261,900</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$69,429	7.9%
Materials and Supplies	\$51,739	5.9%
Purchased Transportation	\$673,032	76.9%
Other Operating Expenses	\$80,471	9.2%
<b>Total Operating Expenses</b>	<b>\$874,671</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

# San Diego Metropolitan Transit System

2019 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 415,452,433 Annual Passenger Miles (PMT)  
 85,357,495 Annual Unlinked Trips (UPT)  
 274,581 Average Weekday Unlinked Trips<sup>1</sup>  
 162,088 Average Saturday Unlinked Trips<sup>1</sup>  
 122,796 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 90026  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 720 Square Miles  
 2,462,707 Population

**Service Supplied**  
 34,225,743 Annual Vehicle Revenue Miles (VRM)  
 2,615,111 Annual Vehicle Revenue Hours (VRH)  
 969 Vehicles Operated in Maximum Service (VOMS)  
 1,140 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	19	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	158	\$2,722,607	\$0	\$0	\$0	\$2,722,607	
Demand Response - Taxi	-	179	\$0	\$0	\$0	\$0	\$0	
Light Rail	103	-	\$44,481,467	\$16,854,222	\$905,457	\$0	\$62,241,146	
Bus	222	288	\$4,151,762	\$0	\$96,801,780	\$582,908	\$101,536,450	
<b>Total</b>	<b>325</b>	<b>644</b>	<b>\$51,355,836</b>	<b>\$16,854,222</b>	<b>\$97,707,237</b>	<b>\$582,908</b>	<b>\$166,500,203</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$2,503,342	\$1,172,721	\$0	6,848,690	281,240	342,662	11,719	0.5	24	19	20.8%	12.0
Demand Response	\$17,663,033	\$2,718,557	\$2,722,607	5,663,873	507,400	3,904,510	215,351	0.0	167	158	5.4%	3.2
Demand Response - Taxi	\$1,912,714	\$278,482	\$0	745,700	69,263	687,812	20,858	0.0	179	179	0.0%	0.0
Light Rail	\$86,423,252	\$42,005,525	\$62,241,146	219,453,215	37,293,757	8,820,704	487,132	108.4	148	103	30.4%	14.0
Bus	\$173,411,353	\$46,049,881	\$101,536,450	182,740,955	47,205,835	20,470,055	1,880,051	15.1	622	510	18.0%	6.5
<b>Total</b>	<b>\$281,913,694</b>	<b>\$92,225,166</b>	<b>\$166,500,203</b>	<b>415,452,433</b>	<b>85,357,495</b>	<b>34,225,743</b>	<b>2,615,111</b>	<b>124.0</b>	<b>1,140</b>	<b>969</b>	<b>15.0%</b>	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.31	\$213.61	\$0.37	\$8.90
Demand Response	\$4.52	\$82.02	\$3.12	\$34.81
Demand Response - Taxi	\$2.78	\$91.70	\$2.56	\$27.62
Light Rail	\$9.80	\$177.41	\$0.39	\$2.32
Bus	\$8.47	\$92.24	\$0.95	\$3.67
<b>Total</b>	<b>\$8.24</b>	<b>\$107.80</b>	<b>\$0.68</b>	<b>\$3.30</b>

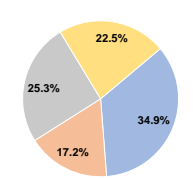


**Notes:**  
<sup>3</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

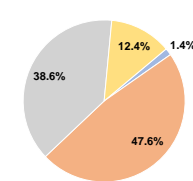
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$94,279,984 34.9%  
 Local Funds \$46,608,956 17.2%  
 State Funds \$68,433,209 25.3%  
 Federal Assistance \$60,937,377 22.5%  
**Total Operating Funds Expended \$270,259,526 100.0%**

### Operating Funding Sources



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$2,343,167 1.4%  
 Local Funds \$79,316,164 47.6%  
 State Funds \$64,230,175 38.6%  
 Federal Assistance \$20,610,697 12.4%  
**Total Capital Funds Expended \$166,500,203 100.0%**

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$122,202,171	43.3%
Materials and Supplies	\$26,596,060	9.4%
Purchased Transportation	\$75,858,006	26.9%
Other Operating Expenses	\$57,257,457	20.3%
<b>Total Operating Expenses</b>	<b>\$281,913,694</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	-\$11,654,168	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Fresno, CA  
 171 Square Miles  
 654,628 Population  
 63 Pop. Rank out of 498 UZAs

**Service Consumption**

31,567,125 Annual Passenger Miles (PMT)  
 10,770,493 Annual Unlinked Trips (UPT)  
 36,403 Average Weekday Unlinked Trips  
 14,506 Average Saturday Unlinked Trips  
 14,572 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90027  
 Reporter Type: Full Reporter

**Service Area Statistics**

133 Square Miles  
 530,093 Population

**Service Supplied**

5,877,002 Annual Vehicle Revenue Miles (VRM)  
 506,983 Annual Vehicle Revenue Hours (VRH)  
 158 Vehicles Operated in Maximum Service (VOMS)  
 191 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	56	\$122,108	\$0	\$0	\$0	
Bus	102	-	\$602,462	\$981,419	\$1,854,415	\$3,021,123	\$6,459,419	
<b>Total</b>	<b>102</b>	<b>56</b>	<b>\$724,570</b>	<b>\$981,419</b>	<b>\$1,854,415</b>	<b>\$3,021,123</b>	<b>\$6,581,527</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,850,700	\$326,496	\$122,108	1,604,698	220,351	1,213,011	104,088	0.0	56	56	0.0%	4.5
Bus	\$44,445,075	\$6,405,980	\$6,459,419	29,962,427	10,550,142	4,663,991	402,895	0.0	135	102	24.4%	7.0
<b>Total</b>	<b>\$52,295,775</b>	<b>\$6,732,476</b>	<b>\$6,581,527</b>	<b>31,567,125</b>	<b>10,770,493</b>	<b>5,877,002</b>	<b>506,983</b>	<b>0.0</b>	<b>191</b>	<b>158</b>	<b>17.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.47	\$75.42	Demand Response	\$4.89	0.2
Bus	\$9.53	\$110.31	Bus	\$1.48	2.3
<b>Total</b>	<b>\$8.90</b>	<b>\$103.15</b>	<b>Total</b>	<b>\$1.66</b>	<b>1.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$7,167,955 13.7%  
 Local Funds \$14,049,266 26.8%  
 State Funds \$19,268,311 36.8%  
 Federal Assistance \$11,863,468 22.7%

Total Operating Funds Expended \$52,349,000 100.0%

**Sources of Capital Funds Expended**

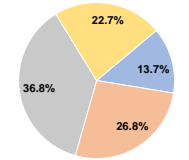
Fares and Directly Generated \$0 0.0%  
 Local Funds \$55,688 0.8%  
 State Funds \$4,273,672 64.9%  
 Federal Assistance \$2,252,167 34.2%

Total Capital Funds Expended \$6,581,527 100.0%

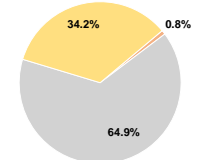
**Summary of Operating Expenses (OE)**

Labor \$35,302,075 67.5%  
 Materials and Supplies \$5,381,382 10.3%  
 Purchased Transportation \$6,895,674 13.2%  
 Other Operating Expenses \$4,716,644 9.0%  
 Total Operating Expenses \$52,295,775 100.0%  
 Reconciling OE Cash Expenditures \$53,225  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 2 Los Angeles-Long Beach-Anaheim, CA

**Service Consumption**

58,220,864 Annual Passenger Miles (PMT)  
 10,863,530 Annual Unlinked Trips (UPT)  
 35,583 Average Weekday Unlinked Trips  
 18,058 Average Saturday Unlinked Trips  
 12,888 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90029  
 Reporter Type: Full Reporter

**Service Area Statistics**

466 Square Miles  
 1,500,107 Population

**Service Supplied**

11,425,096 Annual Vehicle Revenue Miles (VRM)  
 832,952 Annual Vehicle Revenue Hours (VRH)  
 251 Vehicles Operated in Maximum Service (VOMS)  
 286 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	90	\$0	\$0	\$53,099	\$0	\$53,099	
Bus	152	9	\$3,172,296	\$665,294	\$3,304,702	\$601,022	\$7,743,314	
<b>Total</b>	<b>152</b>	<b>99</b>	<b>\$3,172,296</b>	<b>\$665,294</b>	<b>\$3,357,801</b>	<b>\$601,022</b>	<b>\$7,796,413</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$16,472,067	\$1,342,368	\$53,099	4,775,763	360,124	2,314,421	156,907	0.0	100	90	10.0%	5.6
Bus	\$78,930,280	\$11,931,021	\$7,743,314	53,445,101	10,503,406	9,110,675	676,045	11.2	186	161	13.4%	7.8
<b>Total</b>	<b>\$95,402,347</b>	<b>\$13,273,369</b>	<b>\$7,796,413</b>	<b>58,220,864</b>	<b>10,863,530</b>	<b>11,425,096</b>	<b>832,952</b>	<b>11.2</b>	<b>286</b>	<b>251</b>	<b>12.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.12	\$104.98	\$3.45	0.2
Bus	\$8.66	\$116.75	\$1.48	1.2
<b>Total</b>	<b>\$8.35</b>	<b>\$114.54</b>	<b>\$1.64</b>	<b>1.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$29,098,639 28.4%  
 Local Funds \$53,355,828 52.2%  
 State Funds \$4,880,483 4.8%  
 Federal Assistance \$14,970,852 14.6%

**Total Operating Funds Expended \$102,305,802 100.0%**

**Sources of Capital Funds Expended**

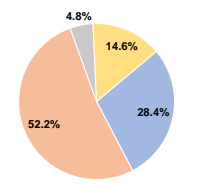
Fares and Directly Generated \$0 0.0%  
 Local Funds \$32,139 0.4%  
 State Funds \$4,180,558 53.6%  
 Federal Assistance \$3,583,716 46.0%

**Total Capital Funds Expended \$7,796,413 100.0%**

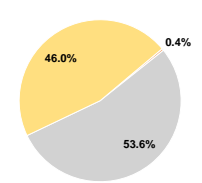
**Summary of Operating Expenses (OE)**

Labor \$55,125,137 57.8%  
 Materials and Supplies \$8,238,753 8.6%  
 Purchased Transportation \$10,700,102 11.2%  
 Other Operating Expenses \$21,338,355 22.4%  
**Total Operating Expenses \$95,402,347 100.0%**  
 Reconciling OE Cash Expenditures \$6,903,455  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

88,060,870 Annual Passenger Miles (PMT)  
 10,391,615 Annual Unlinked Trips (UPT)  
 34,195 Average Weekday Unlinked Trips  
 17,505 Average Saturday Unlinked Trips  
 13,911 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90030  
 Reporter Type: Full Reporter

**Service Area Statistics**

340 Square Miles  
 1,042,071 Population

**Service Supplied**

8,957,156 Annual Vehicle Revenue Miles (VRM)  
 606,598 Annual Vehicle Revenue Hours (VRH)  
 203 Vehicles Operated in Maximum Service (VOMS)  
 251 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

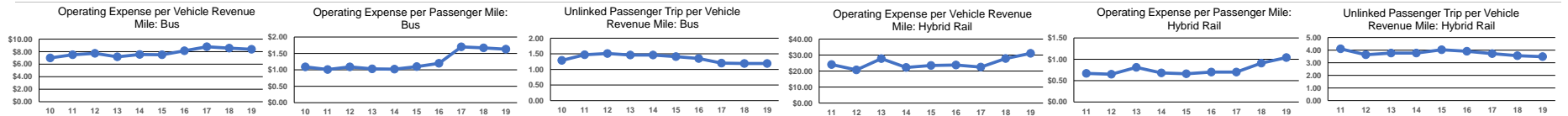
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Rail	-	24	\$8,149,033	\$714,930	\$1,309,556	\$0	
Demand Response	-	33	\$0	\$124,112	\$0	\$0	\$124,112	
Bus	-	138	\$643,734	\$1,080,588	\$757,950	\$255,289	\$2,737,561	
Hybrid Rail	-	8	\$3,285,000	\$0	\$327,492	\$0	\$3,612,492	
<b>Total</b>	-	<b>203</b>	<b>\$12,077,767</b>	<b>\$1,919,630</b>	<b>\$2,394,998</b>	<b>\$255,289</b>	<b>\$16,647,684</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$19,643,067	\$5,394,547	\$10,173,519	37,232,410	1,408,677	1,289,001	40,454	82.2	35	24	31.4%	22.4
Demand Response	\$10,479,979	\$716,882	\$124,112	2,581,944	169,053	1,593,964	94,024	0.0	53	33	37.7%	5.5
Bus	\$45,064,333	\$6,726,013	\$2,737,561	27,569,798	6,404,923	5,381,148	440,431	0.0	151	138	8.6%	11.0
Hybrid Rail	\$21,525,239	\$2,702,065	\$3,612,492	20,676,718	2,408,962	693,043	31,689	44.0	12	8	33.3%	13.0
<b>Total</b>	<b>\$96,712,618</b>	<b>\$15,539,507</b>	<b>\$16,647,684</b>	<b>88,060,870</b>	<b>10,391,615</b>	<b>8,957,156</b>	<b>606,598</b>	<b>126.2</b>	<b>251</b>	<b>203</b>	<b>19.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$15.24	\$485.57	Commuter Rail	\$0.53	\$13.94	1.1	34.8
Demand Response	\$6.57	\$111.46	Demand Response	\$4.06	\$61.99	0.1	1.8
Bus	\$8.37	\$102.32	Bus	\$1.63	\$7.04	1.2	14.5
Hybrid Rail	\$31.06	\$679.27	Hybrid Rail	\$1.04	\$8.94	3.5	76.0
<b>Total</b>	<b>\$10.80</b>	<b>\$159.43</b>	<b>Total</b>	<b>\$1.10</b>	<b>\$9.31</b>	<b>1.2</b>	<b>17.1</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$22,154,360 22.6%  
 Local Funds \$47,218,667 48.1%  
 State Funds \$5,768,285 5.9%  
 Federal Assistance \$22,979,009 23.4%

**Total Operating Funds Expended \$98,120,321 100.0%**

**Sources of Capital Funds Expended**

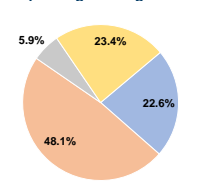
Fares and Directly Generated \$8,984 0.1%  
 Local Funds \$1,986,321 11.9%  
 State Funds \$9,053,198 54.4%  
 Federal Assistance \$5,599,181 33.6%

**Total Capital Funds Expended \$16,647,684 100.0%**

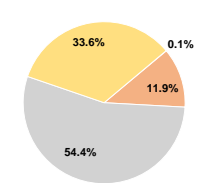
**Summary of Operating Expenses (OE)**

Labor \$13,490,463 13.9%  
 Materials and Supplies \$6,358,058 6.6%  
 Purchased Transportation \$55,906,825 57.8%  
 Other Operating Expenses \$20,957,272 21.7%  
**Total Operating Expenses \$96,712,618 100.0%**  
 Reconciling OE Cash Expenditures \$1,407,703  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA, 205 Hemet, CA, 15 San Diego, CA

**Service Area Statistics**

2,725 Square Miles  
 2,018,724 Population

**Service Consumption**

69,193,511 Annual Passenger Miles (PMT)  
 8,697,652 Annual Unlinked Trips (UPT)  
 28,853 Average Weekday Unlinked Trips<sup>1</sup>  
 13,948 Average Saturday Unlinked Trips<sup>1</sup>  
 10,701 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**

13,376,950 Annual Vehicle Revenue Miles (VRM)  
 880,027 Annual Vehicle Revenue Hours (VRH)  
 303 Vehicles Operated in Maximum Service (VOMS)  
 350 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90031  
 Reporter Type: Full Reporter

**Financial Information**

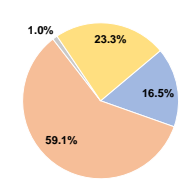
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$14,002,581	16.5%
Local Funds	\$50,123,485	59.1%
State Funds	\$870,717	1.0%
Federal Assistance	\$19,780,528	23.3%
<b>Total Operating Funds Expended</b>	<b>\$84,777,311</b>	<b>100.0%</b>

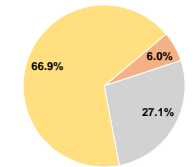
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,353,221	6.0%
State Funds	\$6,092,675	27.1%
Federal Assistance	\$15,054,008	66.9%
<b>Total Capital Funds Expended</b>	<b>\$22,499,904</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$42,767,015	50.7%
Materials and Supplies	\$4,051,660	4.8%
Purchased Transportation	\$29,187,852	34.6%
Other Operating Expenses	\$8,314,220	9.9%
<b>Total Operating Expenses</b>	<b>\$84,320,747</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$456,564	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	20	16	\$1,423,983	\$0	\$0	\$0	\$1,423,983
Demand Response	-	101	\$3,129,139	\$0	\$0	\$0	\$3,129,139
Demand Response - Taxi	-	16	\$0	\$0	\$0	\$0	\$0
Bus	99	51	\$7,738,667	\$714,926	\$7,996,916	\$1,496,273	\$17,946,782
<b>Total</b>	<b>119</b>	<b>184</b>	<b>\$12,291,789</b>	<b>\$714,926</b>	<b>\$7,996,916</b>	<b>\$1,496,273</b>	<b>\$22,499,904</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$7,523,671	\$907,122	\$1,423,983	11,837,442	397,997	1,637,903	67,892	0.0	41	36	12.2%	3.7
Demand Response	\$14,445,391	\$1,428,510	\$3,129,139	3,411,628	393,713	3,140,402	186,937	0.0	110	101	8.2%	2.5
Demand Response - Taxi	\$466,876	\$50,540	\$0	177,200	12,370	177,200	6,769	0.0	16	16	0.0%	0.0
Bus	\$61,884,809	\$8,617,711	\$17,946,782	53,767,241	7,893,572	8,421,445	618,429	0.0	183	150	18.0%	4.1
<b>Total</b>	<b>\$84,320,747</b>	<b>\$11,003,883</b>	<b>\$22,499,904</b>	<b>69,193,511</b>	<b>8,697,652</b>	<b>13,376,950</b>	<b>880,027</b>	<b>0.0</b>	<b>350</b>	<b>303</b>	<b>13.4%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.59	\$110.82	Commuter Bus	\$0.64	\$18.90	0.2	5.9
Demand Response	\$4.60	\$77.27	Demand Response	\$4.23	\$36.69	0.1	2.1
Demand Response - Taxi	\$2.63	\$68.97	Demand Response - Taxi	\$2.63	\$37.74	0.1	1.8
Bus	\$7.35	\$100.07	Bus	\$1.15	\$7.84	0.9	12.8
<b>Total</b>	<b>\$6.30</b>	<b>\$95.82</b>	<b>Total</b>	<b>\$1.22</b>	<b>\$9.69</b>	<b>0.7</b>	<b>9.9</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 181 Avondale-Goodyear, AZ

**Service Consumption**  
 145,908,047 Annual Passenger Miles (PMT)  
 41,042,579 Annual Unlinked Trips (UPT)  
 136,079 Average Weekday Unlinked Trips  
 72,784 Average Saturday Unlinked Trips  
 45,656 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90032  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 520 Square Miles  
 2,034,618 Population

**Service Supplied**  
 25,361,998 Annual Vehicle Revenue Miles (VRM)  
 2,013,579 Annual Vehicle Revenue Hours (VRH)  
 529 Vehicles Operated in Maximum Service (VOMS)  
 638 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

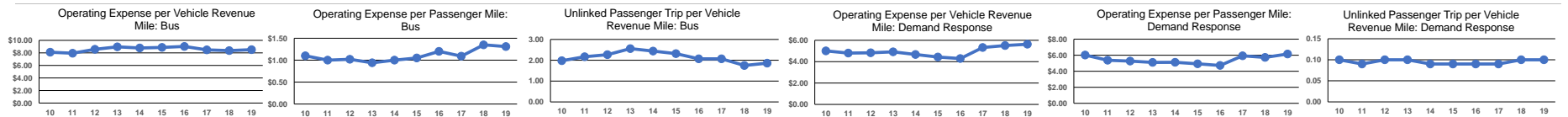
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	110	\$1,706,200	\$0	\$0	\$0	\$1,706,200	
Bus	-	419	\$24,996,300	\$6,228,188	\$1,425,720	\$5,068,380	\$37,718,588	
<b>Total</b>	-	<b>529</b>	<b>\$26,702,500</b>	<b>\$6,228,188</b>	<b>\$1,425,720</b>	<b>\$5,068,380</b>	<b>\$39,424,788</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$19,303,540	\$893,639	\$1,706,200	3,140,723	346,276	3,429,929	263,942	0.0	128	110	14.1%	2.6
Bus	\$186,629,046	\$27,492,333	\$37,718,588	142,767,324	40,696,303	21,932,069	1,749,637	0.0	510	419	17.8%	5.3
<b>Total</b>	<b>\$205,932,586</b>	<b>\$28,385,972</b>	<b>\$39,424,788</b>	<b>145,908,047</b>	<b>41,042,579</b>	<b>25,361,998</b>	<b>2,013,579</b>	<b>0.0</b>	<b>638</b>	<b>529</b>	<b>17.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.63	\$73.14	Demand Response	\$6.15	\$55.75	0.1	1.3
Bus	\$8.51	\$106.67	Bus	\$1.31	\$4.59	1.9	23.3
<b>Total</b>	<b>\$8.12</b>	<b>\$102.27</b>	<b>Total</b>	<b>\$1.41</b>	<b>\$5.02</b>	<b>1.6</b>	<b>20.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$42,610,617 19.4%  
 Local Funds \$160,485,544 72.9%  
 State Funds \$4,220,195 1.9%  
 Federal Assistance \$12,681,954 5.8%

**Total Operating Funds Expended \$219,998,310 100.0%**

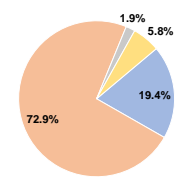
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$382,015 1.0%  
 Local Funds \$11,881,788 30.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$27,160,985 68.9%

**Total Capital Funds Expended \$39,424,788 100.0%**

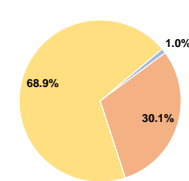
**Summary of Operating Expenses (OE)**

Labor \$11,172,034 5.4%  
 Materials and Supplies \$12,977,667 6.3%  
 Purchased Transportation \$150,799,177 73.2%  
 Other Operating Expenses \$30,983,708 15.0%  
**Total Operating Expenses \$205,932,586 100.0%**  
 Reconciling OE Cash Expenditures \$14,065,724  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tucson, AZ  
 353 Square Miles  
 843,168 Population  
 52 Pop. Rank out of 498 UZAs

**Service Consumption**  
 63,994,969 Annual Passenger Miles (PMT)  
 15,702,995 Annual Unlinked Trips (UPT)  
 52,694 Average Weekday Unlinked Trips  
 25,341 Average Saturday Unlinked Trips  
 16,967 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90033  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 335 Square Miles  
 828,206 Population

**Service Supplied**  
 12,084,121 Annual Vehicle Revenue Miles (VRM)  
 982,515 Annual Vehicle Revenue Hours (VRH)  
 331 Vehicles Operated in Maximum Service (VOMS)  
 382 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

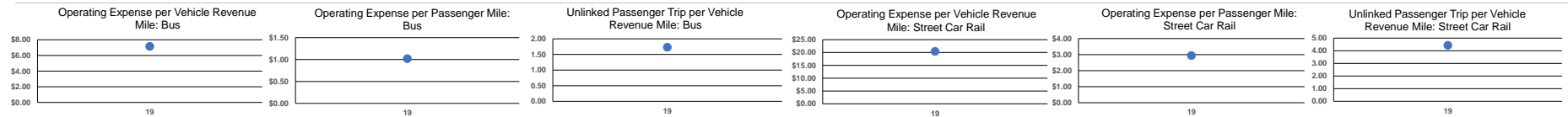
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	123	\$0	\$0	\$0	\$0	\$0	
Bus	-	202	\$11,194,461	\$394,864	\$117,022	\$489,862	\$12,196,209	
Street Car Rail	-	6	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>331</b>	<b>\$11,194,461</b>	<b>\$394,864</b>	<b>\$117,022</b>	<b>\$489,862</b>	<b>\$12,196,209</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$16,484,698	\$1,129,544	\$0	4,715,341	543,246	3,645,935	274,037	0.0	137	123	10.2%	4.2
Bus	\$58,921,385	\$11,328,406	\$12,196,209	57,873,100	14,262,758	8,235,672	682,515	0.0	237	202	14.8%	7.7
Street Car Rail	\$4,138,394	\$677,079	\$0	1,406,528	896,991	202,514	25,963	7.8	8	6	25.0%	6.0
<b>Total</b>	<b>\$79,544,477</b>	<b>\$13,135,029</b>	<b>\$12,196,209</b>	<b>63,994,969</b>	<b>15,702,995</b>	<b>12,084,121</b>	<b>982,515</b>	<b>7.8</b>	<b>382</b>	<b>331</b>	<b>13.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.52	\$60.16	\$3.50	0.1
Bus	\$7.15	\$86.33	\$1.02	1.7
Street Car Rail	\$20.44	\$159.40	\$2.94	4.4
<b>Total</b>	<b>\$6.58</b>	<b>\$80.96</b>	<b>\$1.24</b>	<b>1.3</b>



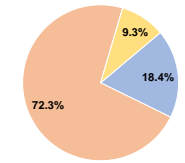
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$14,885,502	18.4%
Local Funds	\$58,625,001	72.3%
State Funds	\$0	0.0%
Federal Assistance	\$7,547,032	9.3%
<b>Total Operating Funds Expended</b>	<b>\$81,057,535</b>	<b>100.0%</b>

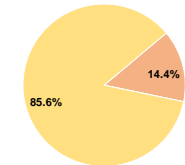
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,753,724	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$10,442,485	85.6%
<b>Total Capital Funds Expended</b>	<b>\$12,196,209</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$368,362	0.5%
Materials and Supplies	\$154,853	0.2%
Purchased Transportation	\$76,331,856	96.0%
Other Operating Expenses	\$2,689,406	3.4%
<b>Total Operating Expenses</b>	<b>\$79,544,477</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,513,058	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 181 Avondale-Goodyear, AZ

**Service Consumption**  
 544,752 Annual Passenger Miles (PMT)  
 192,013 Annual Unlinked Trips (UPT)  
 648 Average Weekday Unlinked Trips  
 314 Average Saturday Unlinked Trips  
 217 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90034  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 59 Square Miles  
 226,721 Population

**Service Supplied**  
 376,223 Annual Vehicle Revenue Miles (VRM)  
 33,452 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 25 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	4	-	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,641,451	\$141,374	\$0	304,400	66,174	281,658	24,707	0.0	21	15	28.6%	5.1
Bus	\$1,093,323	\$0	\$0	240,352	125,839	94,565	8,745	0.0	4	4	0.0%	4.1
<b>Total</b>	<b>\$3,734,774</b>	<b>\$141,374</b>	<b>\$0</b>	<b>544,752</b>	<b>192,013</b>	<b>376,223</b>	<b>33,452</b>	<b>0.0</b>	<b>25</b>	<b>19</b>	<b>24.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.38	\$106.91	Demand Response	\$8.68	\$39.92	0.2	2.7
Bus	\$11.56	\$125.02	Bus	\$4.55	\$8.69	1.3	14.4
<b>Total</b>	<b>\$9.93</b>	<b>\$111.65</b>	<b>Total</b>	<b>\$6.86</b>	<b>\$19.45</b>	<b>0.5</b>	<b>5.7</b>

**Financial Information**

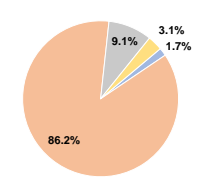
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$141,374 1.7%  
 Local Funds \$7,307,935 86.2%  
 State Funds \$769,708 9.1%  
 Federal Assistance \$261,980 3.1%

**Total Operating Funds Expended \$8,480,997 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,582,737	69.2%
Materials and Supplies	\$367,808	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$784,229	21.0%
<b>Total Operating Expenses</b>	<b>\$3,734,774</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,746,223	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Oxnard, CA  
 84 Square Miles  
 367,260 Population  
 103 Pop. Rank out of 498 UZAs

**Service Consumption**

15,762,093 Annual Passenger Miles (PMT)  
 3,642,130 Annual Unlinked Trips (UPT)  
 11,456 Average Weekday Unlinked Trips  
 7,193 Average Saturday Unlinked Trips  
 6,674 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90035  
 Reporter Type: Full Reporter

**Service Area Statistics**

84 Square Miles  
 367,260 Population

**Service Supplied**

2,940,270 Annual Vehicle Revenue Miles (VRM)  
 252,135 Annual Vehicle Revenue Hours (VRH)  
 71 Vehicles Operated in Maximum Service (VOMS)  
 82 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24	\$327,129	\$0	\$0	\$0	\$327,129	
Bus	47	-	\$329,382	\$40,000	\$1,015,112	\$0	\$1,384,494	
<b>Total</b>	<b>47</b>	<b>24</b>	<b>\$656,511</b>	<b>\$40,000</b>	<b>\$1,015,112</b>	<b>\$0</b>	<b>\$1,711,623</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,507,119	\$364,212	\$327,129	940,671	117,456	777,043	50,704	0.0	26	24	7.7%	3.1
Bus	\$21,052,979	\$2,852,620	\$1,384,494	14,821,422	3,524,674	2,163,227	201,431	0.0	56	47	16.1%	10.1
<b>Total</b>	<b>\$24,560,098</b>	<b>\$3,216,832</b>	<b>\$1,711,623</b>	<b>15,762,093</b>	<b>3,642,130</b>	<b>2,940,270</b>	<b>252,135</b>	<b>0.0</b>	<b>82</b>	<b>71</b>	<b>13.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.51	\$69.17	\$3.73	0.2
Bus	\$9.73	\$104.52	\$1.42	1.6
<b>Total</b>	<b>\$8.35</b>	<b>\$97.41</b>	<b>\$1.56</b>	<b>1.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$4,144,808 16.8%  
 Local Funds \$15,789,672 63.9%  
 State Funds \$444,014 1.8%  
 Federal Assistance \$4,341,003 17.6%

Total Operating Funds Expended \$24,719,497 100.0%

**Sources of Capital Funds Expended**

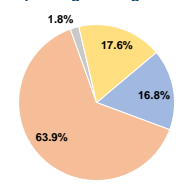
Fares and Directly Generated \$0 0.0%  
 Local Funds \$70,981 4.1%  
 State Funds \$621,869 36.3%  
 Federal Assistance \$1,018,773 59.5%

Total Capital Funds Expended \$1,711,623 100.0%

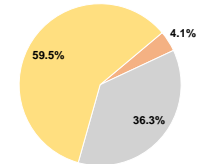
**Summary of Operating Expenses (OE)**

Labor \$17,474,127 71.1%  
 Materials and Supplies \$1,908,242 7.8%  
 Purchased Transportation \$3,210,646 13.1%  
 Other Operating Expenses \$1,967,083 8.0%  
**Total Operating Expenses \$24,560,098 100.0%**  
 Reconciling OE Cash Expenditures \$159,399  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Other UZAs Served**

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

**Service Area Statistics**

436 Square Miles  
 2,870,886 Population

**Service Consumption**

203,590,805 Annual Passenger Miles (PMT)  
 40,743,654 Annual Unlinked Trips (UPT)  
 131,720 Average Weekday Unlinked Trips<sup>1</sup>  
 76,591 Average Saturday Unlinked Trips<sup>1</sup>  
 61,641 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**

40,333,507 Annual Vehicle Revenue Miles (VRM)  
 2,638,126 Annual Vehicle Revenue Hours (VRH)  
 1,485 Vehicles Operated in Maximum Service (VOMS)  
 1,597 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90036  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$17,190,973 5.9%  
 State Funds \$197,760,911 67.5%  
 Federal Assistance \$78,070,806 26.6%

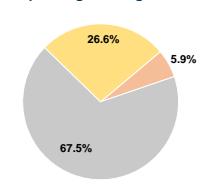
**Total Operating Funds Expended \$293,022,690 100.0%**

**Sources of Capital Funds Expended**

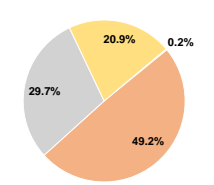
Fares and Directly Generated \$178,983 0.2%  
 Local Funds \$38,678,764 49.2%  
 State Funds \$23,316,236 29.7%  
 Federal Assistance \$16,463,407 20.9%

**Total Capital Funds Expended \$78,637,390 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$145,615,363 50.4%  
 Materials and Supplies \$21,564,373 7.5%  
 Purchased Transportation \$86,775,812 30.0%  
 Other Operating Expenses \$35,038,367 12.1%  
**Total Operating Expenses \$288,993,915 100.0%**  
 Reconciling OE Cash Expenditures \$4,028,775  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

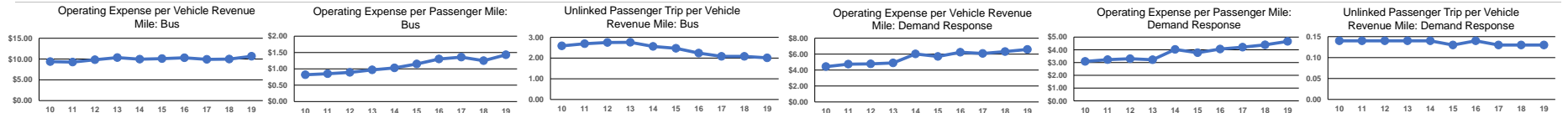
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	21	15	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	416	\$236,246	\$111,264	\$845,068	\$0	\$1,192,578	
Demand Response - Taxi	-	91	\$0	\$0	\$0	\$0	\$0	
Bus	239	185	\$18,133,766	\$195,509	\$8,492,966	\$44,539	\$26,866,780	
Vanpool	-	518	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>260</b>	<b>1,225</b>	<b>\$18,370,012</b>	<b>\$306,773</b>	<b>\$9,338,034</b>	<b>\$44,539</b>	<b>\$28,059,358</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$3,706,978	\$296,405	\$0	4,485,618	203,263	524,366	24,726	0.0	41	36	12.2%	0.0
Demand Response	\$77,144,088	\$7,217,888	\$1,192,578	16,544,563	1,493,588	11,714,799	725,014	0.0	432	416	3.7%	4.4
Demand Response - Taxi	\$2,559,735	\$501,318	\$0	552,065	173,704	441,113	31,377	0.0	91	91	0.0%	0.0
Bus	\$199,762,100	\$40,681,152	\$26,866,780	140,082,218	37,642,803	18,734,117	1,601,668	0.0	515	424	17.7%	8.3
Vanpool	\$5,821,014	\$6,052,956	\$0	41,926,341	1,230,296	8,919,112	255,341	0.0	518	518	0.0%	0.9
<b>Total</b>	<b>\$288,993,915</b>	<b>\$54,749,719</b>	<b>\$28,059,358</b>	<b>203,590,805</b>	<b>40,743,654</b>	<b>40,333,507</b>	<b>2,638,126</b>	<b>0.0</b>	<b>1,597</b>	<b>1,485</b>	<b>7.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.07	\$149.92	\$0.83	\$18.24
Demand Response	\$6.59	\$106.40	\$4.66	\$51.65
Demand Response - Taxi	\$5.80	\$81.58	\$4.64	\$14.74
Bus	\$10.66	\$124.72	\$1.43	\$5.31
Vanpool	\$0.65	\$22.80	\$0.14	\$4.73
<b>Total</b>	<b>\$7.17</b>	<b>\$109.55</b>	<b>\$1.42</b>	<b>\$7.09</b>



**Notes:**  
<sup>3</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>4</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 14,828,829 Annual Passenger Miles (PMT)  
 4,608,517 Annual Unlinked Trips (UPT)  
 15,362 Average Weekday Unlinked Trips  
 7,415 Average Saturday Unlinked Trips  
 5,235 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90039  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 33 Square Miles  
 341,718 Population

**Service Supplied**  
 1,674,165 Annual Vehicle Revenue Miles (VRM)  
 171,837 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 57 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0	
Bus	44	-	\$0	\$222,093	\$531,869	\$109,452	\$863,414	
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$0</b>	<b>\$222,093</b>	<b>\$531,869</b>	<b>\$109,452</b>	<b>\$863,414</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$270,328	\$2,749	\$0	14,892	7,641	17,397	1,996	0.0	3	2	33.3%	9.0
Bus	\$23,608,735	\$2,908,934	\$863,414	14,813,937	4,600,876	1,656,768	169,841	0.0	54	44	18.5%	6.3
<b>Total</b>	<b>\$23,879,063</b>	<b>\$2,911,683</b>	<b>\$863,414</b>	<b>14,828,829</b>	<b>4,608,517</b>	<b>1,674,165</b>	<b>171,837</b>	<b>0.0</b>	<b>57</b>	<b>46</b>	<b>19.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	\$135.43	Demand Response	\$18.15	\$35.38	0.4	3.8
Bus	\$14.25	\$139.00	Bus	\$1.59	\$5.13	2.8	27.1
<b>Total</b>	<b>\$14.26</b>	<b>\$138.96</b>	<b>Total</b>	<b>\$1.61</b>	<b>\$5.18</b>	<b>2.8</b>	<b>26.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$4,213,812 17.4%  
 Local Funds \$10,076,925 41.7%  
 State Funds \$6,223,023 25.7%  
 Federal Assistance \$3,665,303 15.2%

**Total Operating Funds Expended \$24,179,063 100.0%**

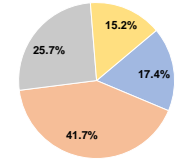
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$510,462 59.1%  
 State Funds \$32,952 3.8%  
 Federal Assistance \$320,000 37.1%

**Total Capital Funds Expended \$863,414 100.0%**

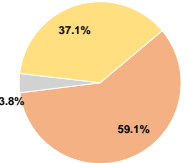
**Summary of Operating Expenses (OE)**

Labor \$18,105,724 75.8%  
 Materials and Supplies \$2,558,607 10.7%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$3,214,732 13.5%  
**Total Operating Expenses \$23,879,063 100.0%**  
 Reconciling OE Cash Expenditures \$300,000  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



# City of Montebello dba Montebello Bus Lines

2019 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

### Service Consumption

21,127,044 Annual Passenger Miles (PMT)  
 5,328,407 Annual Unlinked Trips (UPT)  
 17,201 Average Weekday Unlinked Trips<sup>1</sup>  
 9,302 Average Saturday Unlinked Trips<sup>1</sup>  
 6,509 Average Sunday Unlinked Trips<sup>1</sup>

### Database Information

NTDID: 90041  
 Reporter Type: Full Reporter

### Service Area Statistics

151 Square Miles  
 315,074 Population

### Service Supplied

2,445,840 Annual Vehicle Revenue Miles (VRM)  
 240,943 Annual Vehicle Revenue Hours (VRH)  
 107 Vehicles Operated in Maximum Service (VOMS)  
 112 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response - Taxi	-	40	\$0	\$0	\$0	\$0	
Bus	62	5	\$3,204,563	\$1,539,002	\$11,699	\$47,708	\$4,802,972	
<b>Total</b>	<b>62</b>	<b>45</b>	<b>\$3,204,563</b>	<b>\$1,539,002</b>	<b>\$11,699</b>	<b>\$47,708</b>	<b>\$4,802,972</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response - Taxi	\$493,562	\$38,079	\$0	140,884	70,372	88,416	5,289	0.0	40	40	0.0%	0.0
Bus	\$27,919,966	\$3,934,508	\$4,802,972	20,986,160	5,258,035	2,357,424	235,654	0.0	72	67	6.9%	9.2
<b>Total</b>	<b>\$28,413,528</b>	<b>\$3,972,587</b>	<b>\$4,802,972</b>	<b>21,127,044</b>	<b>5,328,407</b>	<b>2,445,840</b>	<b>240,943</b>	<b>0.0</b>	<b>112</b>	<b>107</b>	<b>4.5%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$5.58	\$93.32	\$3.50	0.8
Bus	\$11.84	\$118.48	\$1.33	2.2
<b>Total</b>	<b>\$11.62</b>	<b>\$117.93</b>	<b>\$1.34</b>	<b>2.2</b>



**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$4,159,236	14.6%
Local Funds	\$21,168,230	74.5%
State Funds	\$1,426,846	5.0%
Federal Assistance	\$1,665,500	5.9%

**Total Operating Funds Expended** **\$28,419,812** 100.0%

### Sources of Capital Funds Expended

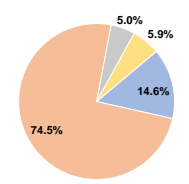
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,443,410	50.9%
Federal Assistance	\$2,359,562	49.1%

**Total Capital Funds Expended** **\$4,802,972** 100.0%

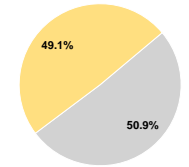
### Summary of Operating Expenses (OE)

Labor	\$18,962,062	66.7%
Materials and Supplies	\$3,018,226	10.6%
Purchased Transportation	\$873,944	3.1%
Other Operating Expenses	\$5,559,296	19.6%
<b>Total Operating Expenses</b>	<b>\$28,413,528</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,284	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources





**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**

11,203,226 Annual Passenger Miles (PMT)  
 2,943,423 Annual Unlinked Trips (UPT)  
 10,198 Average Weekday Unlinked Trips  
 3,861 Average Saturday Unlinked Trips  
 2,699 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90042  
 Reporter Type: Full Reporter

**Service Area Statistics**

40 Square Miles  
 463,968 Population

**Service Supplied**

1,755,245 Annual Vehicle Revenue Miles (VRM)  
 145,601 Annual Vehicle Revenue Hours (VRH)  
 49 Vehicles Operated in Maximum Service (VOMS)  
 66 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$425,532	\$220,375	\$20,880	\$286,824	\$953,611	
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$425,532</b>	<b>\$220,375</b>	<b>\$20,880</b>	<b>\$286,824</b>	<b>\$953,611</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$896,849	\$11,364	\$0	78,741	22,567	63,942	8,982	0.0	8	6	25.0%	10.0
Bus	\$22,418,033	\$2,235,072	\$953,611	11,124,485	2,920,856	1,691,303	136,619	0.0	58	43	25.9%	10.5
<b>Total</b>	<b>\$23,314,882</b>	<b>\$2,246,436</b>	<b>\$953,611</b>	<b>11,203,226</b>	<b>2,943,423</b>	<b>1,755,245</b>	<b>145,601</b>	<b>0.0</b>	<b>66</b>	<b>49</b>	<b>25.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	\$99.85	Demand Response	\$11.39	\$39.74	0.4	2.5
Bus	\$13.25	\$164.09	Bus	\$2.02	\$7.68	1.7	21.4
<b>Total</b>	<b>\$13.28</b>	<b>\$160.13</b>	<b>Total</b>	<b>\$2.08</b>	<b>\$7.92</b>	<b>1.7</b>	<b>20.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,393,621 10.3%  
 Local Funds \$11,556,221 49.6%  
 State Funds \$7,129,656 30.6%  
 Federal Assistance \$2,235,384 9.6%

**Total Operating Funds Expended \$23,314,882 100.0%**

**Sources of Capital Funds Expended**

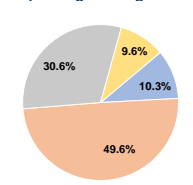
Fares and Directly Generated \$0 0.0%  
 Local Funds \$323,742 33.9%  
 State Funds \$263,860 27.7%  
 Federal Assistance \$366,009 38.4%

**Total Capital Funds Expended \$953,611 100.0%**

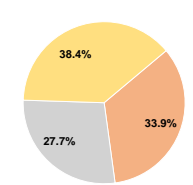
**Summary of Operating Expenses (OE)**

Labor \$16,371,184 70.2%  
 Materials and Supplies \$2,385,595 10.2%  
 Purchased Transportation \$0 0.0%  
 Other Operating Expenses \$4,558,103 19.6%  
**Total Operating Expenses \$23,314,882 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**

2,101,109 Annual Passenger Miles (PMT)  
 455,961 Annual Unlinked Trips (UPT)  
 1,507 Average Weekday Unlinked Trips  
 903 Average Saturday Unlinked Trips  
 363 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90043  
 Reporter Type: Full Reporter

**Service Area Statistics**

11 Square Miles  
 12,997 Population

**Service Supplied**

461,799 Annual Vehicle Revenue Miles (VRM)  
 41,567 Annual Vehicle Revenue Hours (VRH)  
 15 Vehicles Operated in Maximum Service (VOMS)  
 19 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

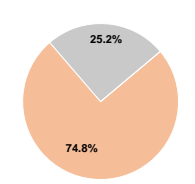
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,383,557	74.8%
State Funds	\$1,140,075	25.2%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,523,632</b>	<b>100.0%</b>

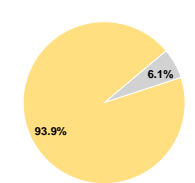
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$163,559	6.1%
Federal Assistance	\$2,530,002	93.9%
<b>Total Capital Funds Expended</b>	<b>\$2,693,561</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$3,395,763	75.1%
Materials and Supplies	\$660,758	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$467,111	10.3%
<b>Total Operating Expenses</b>	<b>\$4,523,632</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$25,829	\$0	\$0	\$25,829	
Bus	10	-	\$2,530,002	\$137,730	\$0	\$0	\$2,667,732	
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$2,530,002</b>	<b>\$163,559</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,693,561</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$788,262	\$0	\$25,829	82,888	10,608	84,879	7,660	0.0	6	5	16.7%	6.8
Bus	\$3,735,370	\$0	\$2,667,732	2,018,221	445,353	376,920	33,907	0.0	13	10	23.1%	8.1
<b>Total</b>	<b>\$4,523,632</b>	<b>\$0</b>	<b>\$2,693,561</b>	<b>2,101,109</b>	<b>455,961</b>	<b>461,799</b>	<b>41,567</b>	<b>0.0</b>	<b>19</b>	<b>15</b>	<b>21.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.29	\$102.91	\$9.51	\$74.31	0.1	1.4
Bus	\$9.91	\$110.17	\$1.85	\$8.39	1.2	13.1
<b>Total</b>	<b>\$9.80</b>	<b>\$108.83</b>	<b>\$2.15</b>	<b>\$9.92</b>	<b>1.0</b>	<b>11.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

11 **Square Miles**  
56,364 **Population**

### Service Consumption

77,743 **Annual Unlinked Trips (UPT)**

### Service Supplied

258,299 **Annual Vehicle Revenue Miles (VRM)**  
27,442 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90044

Reporter Type: Reduced Reporter

## Financial Information

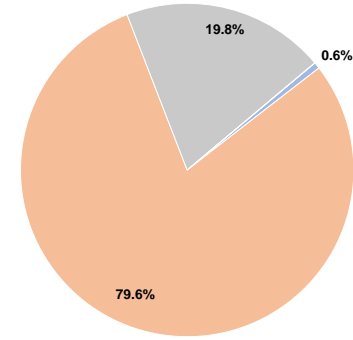
### Sources of Operating Funds Expended

Fare Revenues	\$12,613	0.6%
Local Funds	\$1,608,812	79.6%
State Funds	\$399,265	19.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,020,690</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	8	\$991,789	\$5,323	\$0	23,901	93,191	13,867	8.3
Bus	-	6	\$982,482	\$7,290	\$0	53,842	165,108	13,575	0.0
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,974,271</b>	<b>\$12,613</b>	<b>\$0</b>	<b>77,743</b>	<b>258,299</b>	<b>27,442</b>	

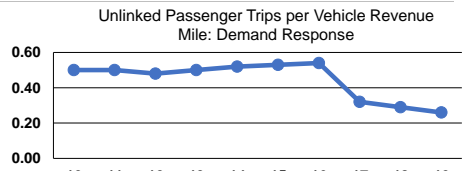
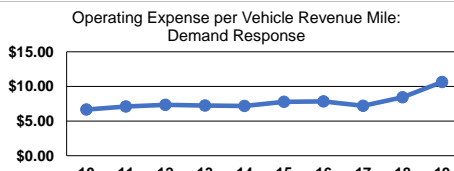
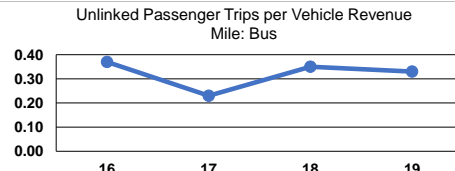
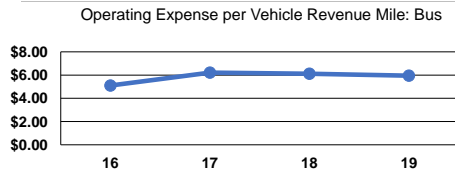
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.64	\$71.52
Bus	\$5.95	\$72.37
<b>Total</b>	<b>\$7.64</b>	<b>\$71.94</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.50	0.3	1.7
Bus	\$18.25	0.3	4.0
<b>Total</b>	<b>\$25.39</b>	<b>0.3</b>	<b>2.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Las Vegas-Henderson, NV  
 417 Square Miles  
 1,886,011 Population  
 23 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Nevada Non-UZA

**Service Consumption**  
 263,850,538 Annual Passenger Miles (PMT)  
 65,821,192 Annual Unlinked Trips (UPT)  
 197,072 Average Weekday Unlinked Trips  
 158,258 Average Saturday Unlinked Trips  
 134,694 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90045  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 280 Square Miles  
 2,008,655 Population

**Service Supplied**  
 29,940,342 Annual Vehicle Revenue Miles (VRM)  
 2,368,675 Annual Vehicle Revenue Hours (VRH)  
 707 Vehicles Operated in Maximum Service (VOMS)  
 856 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	371	\$9,629,288	\$0	\$3,415,366	\$0	\$13,044,654	
Bus	-	336	\$51,720,036	\$1,022,663	\$2,510,804	\$272,444	\$55,525,947	
<b>Total</b>	-	<b>707</b>	<b>\$61,349,324</b>	<b>\$1,022,663</b>	<b>\$5,926,170</b>	<b>\$272,444</b>	<b>\$68,570,601</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$60,701,221	\$2,834,196	\$13,044,654	14,494,071	1,347,611	11,019,403	752,522	0.0	452	371	17.9%	2.1
Bus	\$176,774,291	\$64,309,550	\$55,525,947	249,356,467	64,473,581	18,920,939	1,616,153	71.2	404	336	16.8%	5.7
<b>Total</b>	<b>\$237,475,512</b>	<b>\$67,143,746</b>	<b>\$68,570,601</b>	<b>263,850,538</b>	<b>65,821,192</b>	<b>29,940,342</b>	<b>2,368,675</b>	<b>71.2</b>	<b>856</b>	<b>707</b>	<b>17.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.51	\$80.66	\$4.19	\$45.04
Bus	\$9.34	\$109.38	\$0.71	\$2.74
<b>Total</b>	<b>\$7.93</b>	<b>\$100.26</b>	<b>\$0.90</b>	<b>\$3.61</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$76,518,098 32.2%  
 Local Funds \$150,926,739 63.4%  
 State Funds \$9,127,154 3.8%  
 Federal Assistance \$1,298,379 0.5%

**Total Operating Funds Expended \$237,870,370 100.0%**

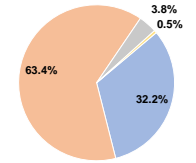
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$9,100,977 13.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$59,469,624 86.7%

**Total Capital Funds Expended \$68,570,601 100.0%**

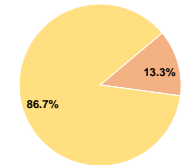
**Summary of Operating Expenses (OE)**

Labor \$24,460,861 10.3%  
 Materials and Supplies \$9,660,612 4.1%  
 Purchased Transportation \$158,062,588 66.6%  
 Other Operating Expenses \$45,291,451 19.1%  
**Total Operating Expenses \$237,475,512 100.0%**  
 Reconciling OE Cash Expenditures \$394,858  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Simi Valley, CA  
 31 **Square Miles**  
 125,206 **Population**  
 254 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

2 Los Angeles-Long Beach-Anaheim, CA

**Service Area Statistics**

47 **Square Miles**  
 126,878 **Population**

**Service Consumption**

307,369 **Annual Unlinked Trips (UPT)**

**Service Supplied**

536,014 **Annual Vehicle Revenue Miles (VRM)**  
 43,953 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90050

Reporter Type: Reduced Reporter

**Financial Information**

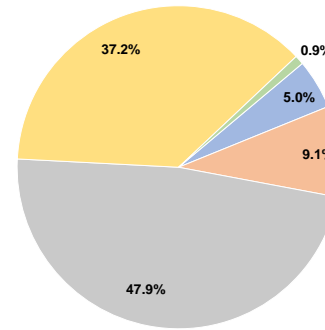
**Sources of Operating Funds Expended**

Fare Revenues	\$357,483	5.0%
Local Funds	\$654,000	9.1%
State Funds	\$3,441,889	47.9%
Federal Assistance	\$2,671,572	37.2%
Other Funds	\$65,779	0.9%
<b>Total Operating Funds Expended</b>	<b>\$7,190,723</b>	<b>100.0%</b>

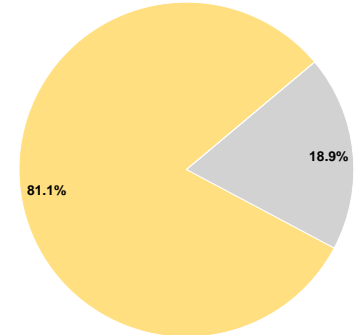
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,996	18.9%
Federal Assistance	\$107,332	81.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$132,328</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	11	-	\$3,207,494	\$79,354	\$69,970	40,651	159,508	17,226	4.0
Bus	6	-	\$3,983,229	\$278,129	\$62,358	266,718	376,506	26,727	7.9
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$7,190,723</b>	<b>\$357,483</b>	<b>\$132,328</b>	<b>307,369</b>	<b>536,014</b>	<b>43,953</b>	

**Performance Measures**

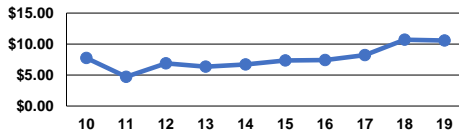
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.11	\$186.20
Bus	\$10.58	\$149.03
<b>Total</b>	<b>\$13.42</b>	<b>\$163.60</b>

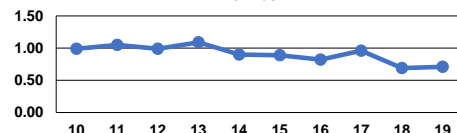
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$78.90	0.3	2.4
Bus	\$14.93	0.7	10.0
<b>Total</b>	<b>\$23.39</b>	<b>0.6</b>	<b>7.0</b>

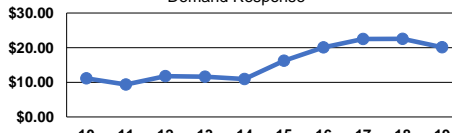
Operating Expense per Vehicle Revenue Mile: Bus



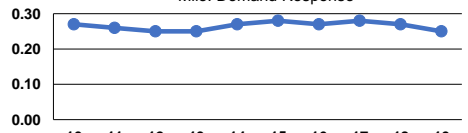
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Riverside-San Bernardino, CA  
545 **Square Miles**  
1,932,666 **Population**  
22 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

41 **Square Miles**  
168,600 **Population**

**Service Consumption**

170,946 **Annual Unlinked Trips (UPT)**

**Service Supplied**

347,239 **Annual Vehicle Revenue Miles (VRM)**  
29,119 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90052

Reporter Type: Reduced Reporter

**Financial Information**

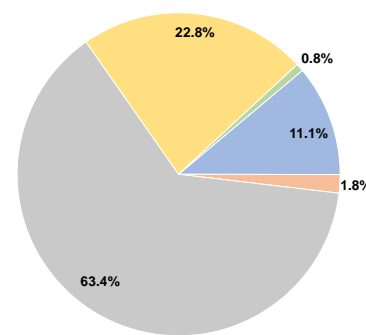
**Sources of Operating Funds Expended**

Fare Revenues	\$273,745	11.1%
Local Funds	\$45,314	1.8%
State Funds	\$1,557,956	63.4%
Federal Assistance	\$560,831	22.8%
Other Funds	\$19,150	0.8%
<b>Total Operating Funds Expended</b>	<b>\$2,456,996</b>	<b>100.0%</b>

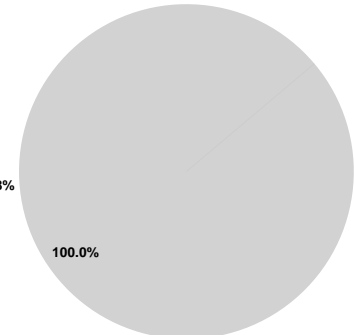
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$131,447	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$131,447</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	9	\$1,180,032	\$146,951	\$34,021	52,580	176,828	14,647	7.0
Bus	-	5	\$1,205,719	\$126,794	\$97,426	118,366	170,411	14,472	2.8
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$2,385,751</b>	<b>\$273,745</b>	<b>\$131,447</b>	<b>170,946</b>	<b>347,239</b>	<b>29,119</b>	

**Performance Measures**

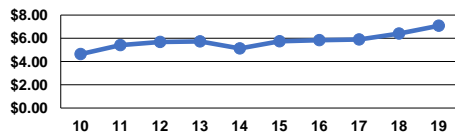
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.67	\$80.56
Bus	\$7.08	\$83.31
<b>Total</b>	<b>\$6.87</b>	<b>\$81.93</b>

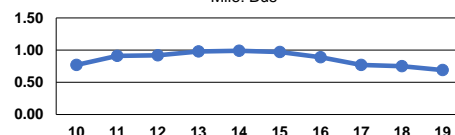
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.44	0.3	3.6
Bus	\$10.19	0.7	8.2
<b>Total</b>	<b>\$13.96</b>	<b>0.5</b>	<b>5.9</b>

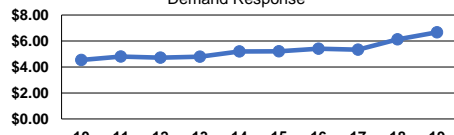
Operating Expense per Vehicle Revenue Mile: Bus



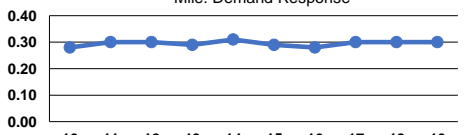
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Yuba City, CA  
 39 Square Miles  
 116,719 Population  
 270 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 28 Sacramento, CA, 0 California Non-UZA

**Service Consumption**

7,867,024 Annual Passenger Miles (PMT)  
 931,948 Annual Unlinked Trips (UPT)  
 3,436 Average Weekday Unlinked Trips  
 1,295 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90061  
 Reporter Type: Full Reporter

**Service Area Statistics**

813 Square Miles  
 143,795 Population

**Service Supplied**

1,208,605 Annual Vehicle Revenue Miles (VRM)  
 82,657 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	10	\$45,241	\$0	\$0	\$0	
Demand Response	-	10	\$803,111	\$0	\$0	\$0	\$803,111	
Bus	-	14	\$0	\$203,461	\$145,526	\$184,313	\$533,300	
<b>Total</b>	-	<b>34</b>	<b>\$848,352</b>	<b>\$203,461</b>	<b>\$145,526</b>	<b>\$184,313</b>	<b>\$1,381,652</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,094,067	\$569,046	\$45,241	5,285,205	134,381	319,044	8,946	0.0	13	10	23.1%	4.2
Demand Response	\$2,085,426	\$170,498	\$803,111	388,433	66,060	308,403	24,254	0.0	16	10	37.5%	9.0
Bus	\$4,121,882	\$506,790	\$533,300	2,193,386	731,507	581,158	49,457	0.0	22	14	36.4%	7.7
<b>Total</b>	<b>\$7,301,375</b>	<b>\$1,246,334</b>	<b>\$1,381,652</b>	<b>7,867,024</b>	<b>931,948</b>	<b>1,208,605</b>	<b>82,657</b>	<b>0.0</b>	<b>51</b>	<b>34</b>	<b>33.3%</b>	

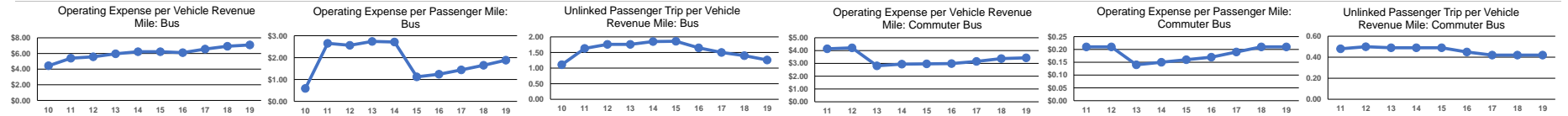
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.43	\$122.30
Demand Response	\$6.76	\$85.98
Bus	\$7.09	\$83.34
<b>Total</b>	<b>\$6.04</b>	<b>\$88.33</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.21	\$8.14	0.4	15.0
Demand Response	\$5.37	\$31.57	0.2	2.7
Bus	\$1.88	\$5.63	1.3	14.8
<b>Total</b>	<b>\$0.93</b>	<b>\$7.83</b>	<b>0.8</b>	<b>11.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,341,099 18.4%  
 Local Funds \$2,588,939 35.5%  
 State Funds \$1,046,008 14.3%  
 Federal Assistance \$2,325,329 31.8%

**Total Operating Funds Expended \$7,301,375 100.0%**

**Sources of Capital Funds Expended**

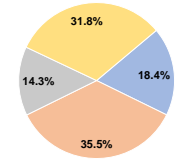
Fares and Directly Generated \$0 0.0%  
 Local Funds \$12,000 0.9%  
 State Funds \$681,026 49.3%  
 Federal Assistance \$688,626 49.8%

**Total Capital Funds Expended \$1,381,652 100.0%**

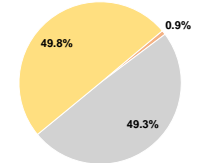
**Summary of Operating Expenses (OE)**

Labor \$564,505 7.7%  
 Materials and Supplies \$926,749 12.7%  
 Purchased Transportation \$5,108,024 70.0%  
 Other Operating Expenses \$702,097 9.6%  
**Total Operating Expenses \$7,301,375 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Seaside-Monterey, CA  
 39 Square Miles  
 114,237 Population  
 276 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 188 Salinas, CA, 0 California Non-UZA

**Service Consumption**  
 28,763,349 Annual Passenger Miles (PMT)  
 4,428,381 Annual Unlinked Trips (UPT)  
 13,392 Average Weekday Unlinked Trips  
 9,877 Average Saturday Unlinked Trips  
 8,438 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90062  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 294 Square Miles  
 435,594 Population

**Service Supplied**  
 5,976,448 Annual Vehicle Revenue Miles (VRM)  
 371,548 Annual Vehicle Revenue Hours (VRH)  
 116 Vehicles Operated in Maximum Service (VOMS)  
 168 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	38	\$106,343	\$0	\$0	\$0	
Bus	59	19	\$3,182,447	\$872,922	\$1,863,578	\$873,992	\$6,792,939	
<b>Total</b>	<b>59</b>	<b>57</b>	<b>\$3,288,790</b>	<b>\$872,922</b>	<b>\$1,863,578</b>	<b>\$873,992</b>	<b>\$6,899,282</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,127,536	\$309,374	\$106,343	1,713,920	199,874	1,399,096	97,080	0.0	48	38	20.8%	3.4
Bus	\$38,250,540	\$8,405,953	\$6,792,939	27,049,429	4,228,507	4,577,352	274,468	0.0	120	78	35.0%	6.8
<b>Total</b>	<b>\$45,378,076</b>	<b>\$8,715,327</b>	<b>\$6,899,282</b>	<b>28,763,349</b>	<b>4,428,381</b>	<b>5,976,448</b>	<b>371,548</b>	<b>0.0</b>	<b>168</b>	<b>116</b>	<b>31.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.09	\$73.42	\$4.16	\$35.66
Bus	\$8.36	\$139.36	\$1.41	\$9.05
<b>Total</b>	<b>\$7.59</b>	<b>\$122.13</b>	<b>\$1.58</b>	<b>\$10.25</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$9,267,100 19.8%  
 Local Funds \$22,495,124 48.0%  
 State Funds \$5,229,322 11.2%  
 Federal Assistance \$9,842,643 21.0%

**Total Operating Funds Expended \$46,834,189 100.0%**

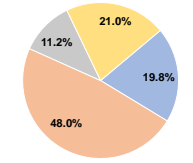
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$3,364,756 48.8%  
 State Funds \$2,029,730 29.4%  
 Federal Assistance \$1,504,796 21.8%

**Total Capital Funds Expended \$6,899,282 100.0%**

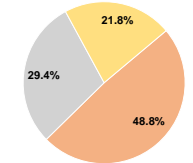
**Summary of Operating Expenses (OE)**

Labor \$25,140,846 55.4%  
 Materials and Supplies \$5,104,907 11.2%  
 Purchased Transportation \$9,883,756 21.8%  
 Other Operating Expenses \$5,248,567 11.6%  
**Total Operating Expenses \$45,378,076 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Concord, CA  
 204 Square Miles  
 615,968 Population  
 66 Pop. Rank out of 498 UZAs

**Service Consumption**

16,327,487 Annual Passenger Miles (PMT)  
 3,404,865 Annual Unlinked Trips (UPT)  
 12,221 Average Weekday Unlinked Trips  
 3,174 Average Saturday Unlinked Trips  
 2,556 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90078  
 Reporter Type: Full Reporter

**Service Area Statistics**

143 Square Miles  
 540,067 Population

**Service Supplied**

3,683,100 Annual Vehicle Revenue Miles (VRM)  
 308,206 Annual Vehicle Revenue Hours (VRH)  
 142 Vehicles Operated in Maximum Service (VOMS)  
 187 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

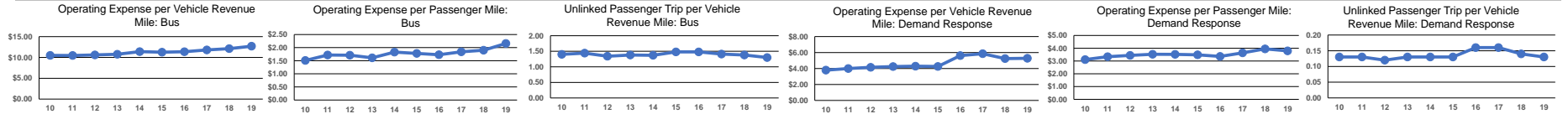
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	48	\$4,486,151	\$0	\$5,084	\$0	\$4,491,235	
Bus	91	3	\$2,394,022	\$23,654	\$23,111	\$118,576	\$2,559,363	
<b>Total</b>	<b>91</b>	<b>51</b>	<b>\$6,880,173</b>	<b>\$23,654</b>	<b>\$28,195</b>	<b>\$118,576</b>	<b>\$7,050,598</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$6,261,349	\$532,081	\$4,491,235	1,652,407	152,716	1,186,945	79,299	0.0	55	48	12.7%	1.9
Bus	\$31,694,903	\$4,332,118	\$2,559,363	14,675,080	3,252,149	2,496,155	228,907	0.0	132	94	28.8%	5.9
<b>Total</b>	<b>\$37,956,252</b>	<b>\$4,864,199</b>	<b>\$7,050,598</b>	<b>16,327,487</b>	<b>3,404,865</b>	<b>3,683,100</b>	<b>308,206</b>	<b>0.0</b>	<b>187</b>	<b>142</b>	<b>24.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.28	\$78.96	Demand Response	\$3.79	\$41.00	0.1	1.9
Bus	\$12.70	\$138.46	Bus	\$2.16	\$9.75	1.3	14.2
<b>Total</b>	<b>\$10.31</b>	<b>\$123.15</b>	<b>Total</b>	<b>\$2.32</b>	<b>\$11.15</b>	<b>0.9</b>	<b>11.0</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,742,863 15.1%  
 Local Funds \$28,174,604 74.1%  
 State Funds \$2,368,970 6.2%  
 Federal Assistance \$1,723,323 4.5%

**Total Operating Funds Expended \$38,009,760 100.0%**

**Sources of Capital Funds Expended**

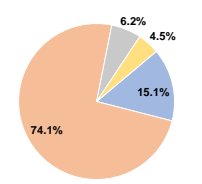
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,093,589 15.5%  
 State Funds \$430,504 6.1%  
 Federal Assistance \$5,526,505 78.4%

**Total Capital Funds Expended \$7,050,598 100.0%**

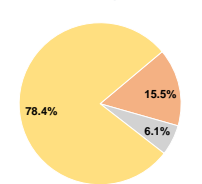
**Summary of Operating Expenses (OE)**

Labor \$25,441,754 67.0%  
 Materials and Supplies \$2,740,580 7.2%  
 Purchased Transportation \$6,211,639 16.4%  
 Other Operating Expenses \$3,562,279 9.4%  
**Total Operating Expenses \$37,956,252 100.0%**  
 Reconciling OE Cash Expenditures \$53,508  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Indio-Cathedral City, CA  
 144 Square Miles  
 345,580 Population  
 111 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

**Service Consumption**

36,122,233 Annual Passenger Miles (PMT)  
 4,217,807 Annual Unlinked Trips (UPT)  
 13,332 Average Weekday Unlinked Trips  
 8,330 Average Saturday Unlinked Trips  
 6,960 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90079  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,120 Square Miles  
 466,366 Population

**Service Supplied**

4,647,048 Annual Vehicle Revenue Miles (VRM)  
 299,655 Annual Vehicle Revenue Hours (VRH)  
 97 Vehicles Operated in Maximum Service (VOMS)  
 122 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	30	-	\$2,012,724	\$7,119	\$0	\$0	
Bus	58	-	\$8,920,475	\$423,304	\$2,704,796	\$6,583,088	\$18,631,663	
Vanpool	-	9	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>88</b>	<b>9</b>	<b>\$10,933,199</b>	<b>\$430,423</b>	<b>\$2,704,796</b>	<b>\$6,583,088</b>	<b>\$20,651,506</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,870,229	\$329,938	\$2,019,843	1,691,066	155,332	971,701	65,911	0.0	39	30	23.1%	3.3
Bus	\$27,310,333	\$2,536,138	\$18,631,663	32,850,476	4,039,450	3,364,995	228,131	0.0	72	58	19.4%	8.1
Vanpool	\$293,631	\$164,276	\$0	1,580,691	23,025	310,352	5,613	0.0	11	9	18.2%	0.4
<b>Total</b>	<b>\$33,474,193</b>	<b>\$3,030,352</b>	<b>\$20,651,506</b>	<b>36,122,233</b>	<b>4,217,807</b>	<b>4,647,048</b>	<b>299,655</b>	<b>0.0</b>	<b>122</b>	<b>97</b>	<b>20.5%</b>	

**Performance Measures**

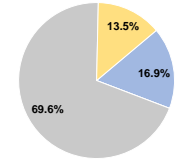
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.04	\$89.06	\$3.47	\$37.79	0.2	2.4
Bus	\$8.12	\$119.71	\$0.83	\$6.76	1.2	17.7
Vanpool	\$0.95	\$52.31	\$0.19	\$12.75	0.1	4.1
<b>Total</b>	<b>\$7.20</b>	<b>\$111.71</b>	<b>\$0.93</b>	<b>\$7.94</b>	<b>0.9</b>	<b>14.1</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$5,670,354	16.9%
Local Funds	\$0	0.0%
State Funds	\$23,329,300	69.6%
Federal Assistance	\$4,540,322	13.5%
<b>Total Operating Funds Expended</b>	<b>\$33,539,976</b>	<b>100.0%</b>

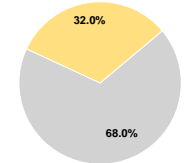
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$1,566	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,044,864	68.0%
Federal Assistance	\$6,605,076	32.0%
<b>Total Capital Funds Expended</b>	<b>\$20,651,506</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$24,154,759	72.2%
Materials and Supplies	\$3,939,414	11.8%
Purchased Transportation	\$135,951	0.4%
Other Operating Expenses	\$5,244,069	15.7%
<b>Total Operating Expenses</b>	<b>\$33,474,193</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$65,783	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs

**Service Consumption**

1,173,096 Annual Passenger Miles (PMT)  
 139,878 Annual Unlinked Trips (UPT)  
 506 Average Weekday Unlinked Trips  
 93 Average Saturday Unlinked Trips  
 90 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90086  
 Reporter Type: Full Reporter

**Service Area Statistics**

82 Square Miles  
 327,722 Population

**Service Supplied**

576,393 Annual Vehicle Revenue Miles (VRM)  
 42,559 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 36 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

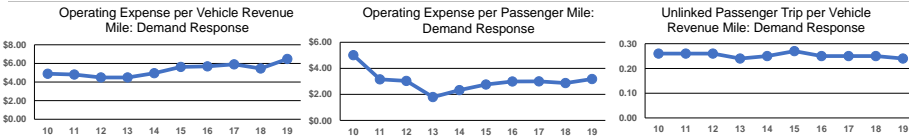
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$0	\$152,327	\$0	\$0	\$152,327	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$0</b>	<b>\$152,327</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152,327</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,733,811	\$440,478	\$152,327	1,173,096	139,878	576,393	42,559	0.0	36	25	30.6%	5.8
<b>Total</b>	<b>\$3,733,811</b>	<b>\$440,478</b>	<b>\$152,327</b>	<b>1,173,096</b>	<b>139,878</b>	<b>576,393</b>	<b>42,559</b>	<b>0.0</b>	<b>36</b>	<b>25</b>	<b>30.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.48	\$87.73	\$3.18	\$26.69
<b>Total</b>	<b>\$6.48</b>	<b>\$87.73</b>	<b>\$3.18</b>	<b>\$26.69</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$432,397	11.5%
Local Funds	\$0	0.0%
State Funds	\$3,059,357	81.7%
Federal Assistance	\$254,766	6.8%
<b>Total Operating Funds Expended</b>	<b>\$3,746,520</b>	<b>100.0%</b>

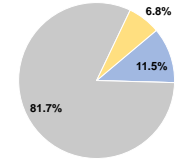
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$56,327	37.0%
Federal Assistance	\$96,000	63.0%
<b>Total Capital Funds Expended</b>	<b>\$152,327</b>	<b>100.0%</b>

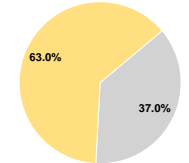
**Summary of Operating Expenses (OE)**

Labor	\$2,509,477	67.2%
Materials and Supplies	\$430,986	11.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$793,348	21.2%
<b>Total Operating Expenses</b>	<b>\$3,733,811</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$12,709	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Santa Maria, CA  
 29 Square Miles  
 130,447 Population  
 246 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 485 Lompoc, CA, 0 California Non-UZA

**Service Consumption**  
 2,522,514 Annual Passenger Miles (PMT)  
 687,383 Annual Unlinked Trips (UPT)  
 2,537 Average Weekday Unlinked Trips  
 562 Average Saturday Unlinked Trips  
 547 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90087  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 34 Square Miles  
 120,097 Population

**Service Supplied**  
 955,173 Annual Vehicle Revenue Miles (VRM)  
 64,626 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 38 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

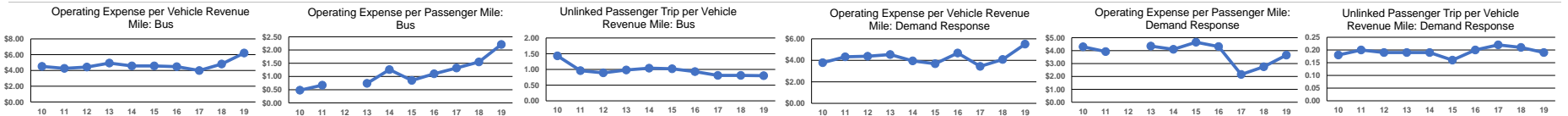
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	22	\$1,973,373	\$71,579	\$590,723	\$0	\$2,635,675	\$2,635,675
<b>Total</b>	-	<b>28</b>	<b>\$1,973,373</b>	<b>\$71,579</b>	<b>\$590,723</b>	<b>\$0</b>	<b>\$2,635,675</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$689,518	\$23,181	\$0	189,026	23,857	125,186	8,175	0.0	10	6	40.0%	3.5
Bus	\$5,152,499	\$749,447	\$2,635,675	2,333,488	663,526	829,987	56,451	0.0	28	22	21.4%	5.6
<b>Total</b>	<b>\$5,842,017</b>	<b>\$772,628</b>	<b>\$2,635,675</b>	<b>2,522,514</b>	<b>687,383</b>	<b>955,173</b>	<b>64,626</b>	<b>0.0</b>	<b>38</b>	<b>28</b>	<b>26.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.51	\$84.34	Demand Response	\$3.65	\$28.90	0.2	2.9
Bus	\$6.21	\$91.27	Bus	\$2.21	\$7.77	0.8	11.8
<b>Total</b>	<b>\$6.12</b>	<b>\$90.40</b>	<b>Total</b>	<b>\$2.32</b>	<b>\$8.50</b>	<b>0.7</b>	<b>10.6</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,295,285 22.2%  
 Local Funds \$0 0.0%  
 State Funds \$4,546,732 77.8%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$5,842,017 100.0%**

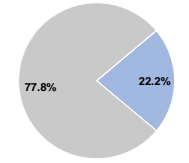
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$1,094,373 41.5%  
 Federal Assistance \$1,541,302 58.5%

**Total Capital Funds Expended \$2,635,675 100.0%**

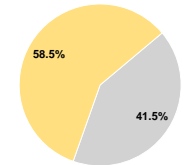
**Summary of Operating Expenses (OE)**

Labor \$382,515 6.5%  
 Materials and Supplies \$541,943 9.3%  
 Purchased Transportation \$4,150,826 71.1%  
 Other Operating Expenses \$766,733 13.1%  
**Total Operating Expenses \$5,842,017 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



General Information

Urbanized Area Statistics - 2010 Census

Napa, CA  
26 Square Miles  
83,913 Population  
342 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 California Non-UZA

Service Area Statistics

45 Square Miles  
138,000 Population

Service Consumption

7,733,709 Annual Passenger Miles (PMT)  
1,059,168 Annual Unlinked Trips (UPT)  
3,674 Average Weekday Unlinked Trips  
1,772 Average Saturday Unlinked Trips  
702 Average Sunday Unlinked Trips

Service Supplied

1,739,491 Annual Vehicle Revenue Miles (VRM)  
112,331 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
65 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90088  
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,252,423 11.2%  
Local Funds \$446,400 4.0%  
State Funds \$6,340,049 56.9%  
Federal Assistance \$3,098,888 27.8%

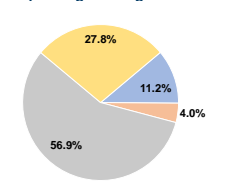
Total Operating Funds Expended \$11,137,760 100.0%

Sources of Capital Funds Expended

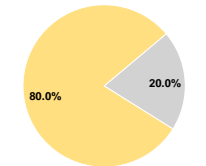
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$15,854 20.0%  
Federal Assistance \$63,417 80.0%

Total Capital Funds Expended \$79,271 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$285,666 2.6%  
Materials and Supplies \$1,626,106 14.6%  
Purchased Transportation \$8,618,128 77.4%  
Other Operating Expenses \$607,859 5.5%  
Total Operating Expenses \$11,137,759 100.0%  
Reconciling OE Cash Expenditures \$1  
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	13	\$0	\$0	\$0	\$0	
Demand Response	-	8	\$7,408	\$0	\$0	\$0	\$7,408	
Bus	-	20	\$0	\$8,566	\$63,297	\$0	\$71,863	
<b>Total</b>	-	<b>41</b>	<b>\$7,408</b>	<b>\$8,566</b>	<b>\$63,297</b>	<b>\$0</b>	<b>\$79,271</b>	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,359,471	\$183,421	\$0	1,838,541	91,115	401,761	14,469	0.0	17	13	23.5%	7.8
Demand Response	\$2,971,904	\$283,588	\$7,408	643,647	103,701	250,352	28,981	0.0	24	8	66.7%	7.4
Bus	\$6,806,384	\$674,860	\$71,863	5,251,521	864,352	1,087,378	68,881	0.0	24	20	16.7%	6.0
<b>Total</b>	<b>\$11,137,759</b>	<b>\$1,141,869</b>	<b>\$79,271</b>	<b>7,733,709</b>	<b>1,059,168</b>	<b>1,739,491</b>	<b>112,331</b>	<b>0.0</b>	<b>65</b>	<b>41</b>	<b>36.9%</b>	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.38	\$93.96	\$0.74	\$14.92	0.2	6.3
Demand Response	\$11.87	\$102.55	\$4.62	\$28.66	0.4	3.6
Bus	\$6.26	\$98.81	\$1.30	\$7.87	0.8	12.5
<b>Total</b>	<b>\$6.40</b>	<b>\$99.15</b>	<b>\$1.44</b>	<b>\$10.52</b>	<b>0.6</b>	<b>9.4</b>



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Rosa, CA  
 98 Square Miles  
 308,231 Population  
 123 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 428 Petaluma, CA, 0 California Non-UZA

**Service Consumption**

8,267,569 Annual Passenger Miles (PMT)  
 965,635 Annual Unlinked Trips (UPT)  
 3,429 Average Weekday Unlinked Trips  
 1,128 Average Saturday Unlinked Trips  
 917 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90089  
 Reporter Type: Full Reporter

**Service Area Statistics**

395 Square Miles  
 504,499 Population

**Service Supplied**

2,111,231 Annual Vehicle Revenue Miles (VRM)  
 133,298 Annual Vehicle Revenue Hours (VRH)  
 66 Vehicles Operated in Maximum Service (VOMS)  
 86 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	25	\$325,120	\$0	\$0	\$0	
Bus	-	41	\$408,258	\$57,658	\$39,318	\$64,562	\$569,796	
<b>Total</b>	-	<b>66</b>	<b>\$733,378</b>	<b>\$57,658</b>	<b>\$39,318</b>	<b>\$64,562</b>	<b>\$894,916</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,294,132	\$229,443	\$325,120	715,249	58,772	527,009	37,522	0.0	34	25	26.5%	5.3
Bus	\$13,267,782	\$1,575,138	\$569,796	7,552,320	906,863	1,584,222	95,776	0.0	52	41	21.2%	7.1
<b>Total</b>	<b>\$16,561,914</b>	<b>\$1,804,581</b>	<b>\$894,916</b>	<b>8,267,569</b>	<b>965,635</b>	<b>2,111,231</b>	<b>133,298</b>	<b>0.0</b>	<b>86</b>	<b>66</b>	<b>23.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.25	\$87.79	\$4.61	0.1
Bus	\$8.37	\$138.53	\$1.76	0.6
<b>Total</b>	<b>\$7.84</b>	<b>\$124.25</b>	<b>\$2.00</b>	<b>0.5</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,910,676 11.4%  
 Local Funds \$10,030,483 59.8%  
 State Funds \$3,549,044 21.2%  
 Federal Assistance \$1,280,000 7.6%

**Total Operating Funds Expended \$16,770,203 100.0%**

**Sources of Capital Funds Expended**

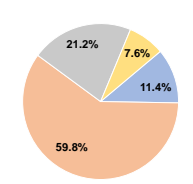
Fares and Directly Generated \$0 0.0%  
 Local Funds \$554,414 62.0%  
 State Funds \$35,050 3.9%  
 Federal Assistance \$305,452 34.1%

**Total Capital Funds Expended \$894,916 100.0%**

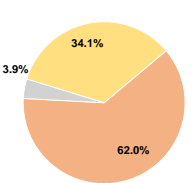
**Summary of Operating Expenses (OE)**

Labor \$795,880 4.8%  
 Materials and Supplies \$2,028,380 12.2%  
 Purchased Transportation \$10,792,256 65.2%  
 Other Operating Expenses \$2,945,398 17.8%  
**Total Operating Expenses \$16,561,914 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
471 **Square Miles**  
1,723,634 **Population**  
28 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
382 Davis, CA, 465 Woodland, CA, 0 California Non-UZA

**Service Consumption**

12,962,137 **Annual Passenger Miles (PMT)**  
1,211,452 **Annual Unlinked Trips (UPT)**  
3,849 **Average Weekday Unlinked Trips**  
2,200 **Average Saturday Unlinked Trips**  
1,779 **Average Sunday Unlinked Trips**

**Database Information**

NTDID: 90090  
Reporter Type: Full Reporter

**Service Area Statistics**

109 **Square Miles**  
528,880 **Population**

**Service Supplied**

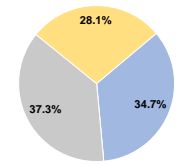
2,274,600 **Annual Vehicle Revenue Miles (VRM)**  
117,386 **Annual Vehicle Revenue Hours (VRH)**  
49 **Vehicles Operated in Maximum Service (VOMS)**  
61 **Vehicles Available for Maximum Service (VAMS)**

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$4,689,895	34.7%
Local Funds	\$0	0.0%
State Funds	\$5,045,453	37.3%
Federal Assistance	\$3,797,734	28.1%

**Operating Funding Sources**

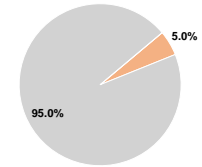


**Total Operating Funds Expended** **\$13,533,082** 100.0%

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,847	5.0%
State Funds	\$602,364	95.0%
Federal Assistance	\$0	0.0%

**Capital Funding Sources**



**Total Capital Funds Expended** **\$634,211** 100.0%

**Summary of Operating Expenses (OE)**

Labor	\$1,388,002	10.3%
Materials and Supplies	\$1,305,325	9.6%
Purchased Transportation	\$9,100,826	67.2%
Other Operating Expenses	\$1,738,929	12.8%
<b>Total Operating Expenses</b>	<b>\$13,533,082</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0	
Bus	-	41	\$0	\$55,719	\$0	\$578,492	\$634,211	
<b>Total</b>	<b>-</b>	<b>49</b>	<b>\$0</b>	<b>\$55,719</b>	<b>\$0</b>	<b>\$578,492</b>	<b>\$634,211</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$11,696,139	\$2,089,147	\$634,211	12,623,114	1,187,499	1,967,606	101,114	0.0	50	41	18.0%	11.1
<b>Total</b>	<b>\$13,533,082</b>	<b>\$2,202,677</b>	<b>\$634,211</b>	<b>12,962,137</b>	<b>1,211,452</b>	<b>2,274,600</b>	<b>117,386</b>	<b>0.0</b>	<b>61</b>	<b>49</b>	<b>19.7%</b>	

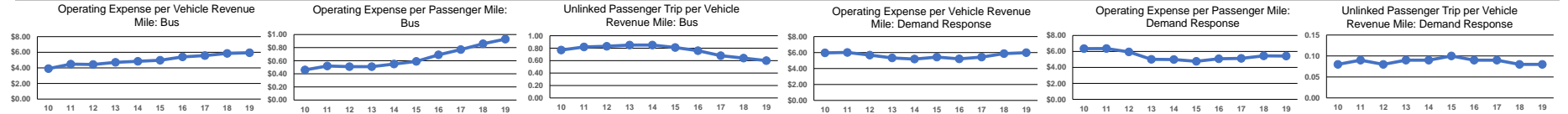
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Demand Response	\$5.98	\$112.89	\$5.94
Bus	\$5.94	\$115.67	\$5.98	\$112.89
<b>Total</b>	<b>\$5.95</b>	<b>\$115.29</b>	<b>\$5.95</b>	<b>\$115.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$0.93	\$9.85	0.6	11.7
<b>Total</b>	<b>\$1.04</b>	<b>\$11.17</b>	<b>0.5</b>	<b>10.3</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Visalia, CA  
 63 Square Miles  
 219,454 Population  
 162 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Area Statistics**

46 Square Miles  
 164,128 Population

**Service Consumption**

8,529,121 Annual Passenger Miles (PMT)  
 1,304,517 Annual Unlinked Trips (UPT)  
 4,446 Average Weekday Unlinked Trips  
 1,765 Average Saturday Unlinked Trips  
 1,681 Average Sunday Unlinked Trips

**Service Supplied**

2,165,897 Annual Vehicle Revenue Miles (VRM)  
 144,420 Annual Vehicle Revenue Hours (VRH)  
 40 Vehicles Operated in Maximum Service (VOMS)  
 52 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90091  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,423,810 19.5%  
 Local Funds \$3,189,259 25.6%  
 State Funds \$2,324,157 18.7%  
 Federal Assistance \$4,517,178 36.3%

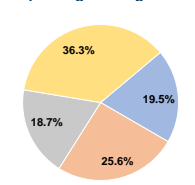
**Total Operating Funds Expended \$12,454,404 100.0%**

**Sources of Capital Funds Expended**

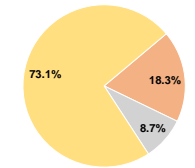
Fares and Directly Generated \$0 0.0%  
 Local Funds \$116,510 18.3%  
 State Funds \$55,175 8.7%  
 Federal Assistance \$466,038 73.1%

**Total Capital Funds Expended \$637,723 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,094,222 9.0%  
 Materials and Supplies \$302,096 2.5%  
 Purchased Transportation \$9,469,070 77.9%  
 Other Operating Expenses \$1,289,016 10.6%  
**Total Operating Expenses \$12,154,404 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

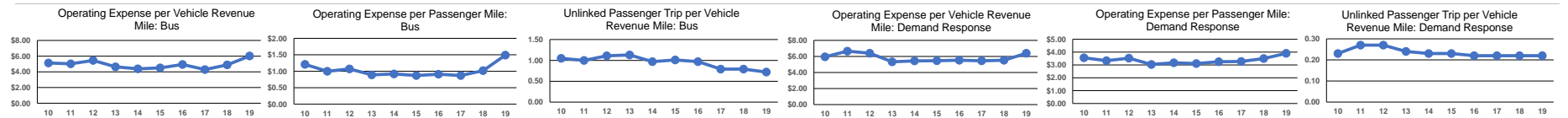
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	4	\$0	\$0	\$0	\$0	
Demand Response	-	8	\$582,548	\$0	\$0	\$0	\$582,548	
Bus	-	28	\$0	\$55,175	\$0	\$0	\$55,175	
<b>Total</b>	-	<b>40</b>	<b>\$582,548</b>	<b>\$55,175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$637,723</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$716,075	\$210,238	\$0	1,339,445	29,200	277,547	7,278	0.0	5	4	20.0%	7.6
Demand Response	\$1,143,833	\$55,829	\$582,548	293,529	39,236	178,798	12,651	0.0	11	8	27.3%	6.9
Bus	\$10,294,496	\$1,314,787	\$55,175	6,896,147	1,236,081	1,709,552	124,491	0.0	36	28	22.2%	8.9
<b>Total</b>	<b>\$12,154,404</b>	<b>\$1,580,854</b>	<b>\$637,723</b>	<b>8,529,121</b>	<b>1,304,517</b>	<b>2,165,897</b>	<b>144,420</b>	<b>0.0</b>	<b>52</b>	<b>40</b>	<b>23.1%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.58	\$98.39	\$0.53	\$24.52	0.1	4.0
Demand Response	\$6.40	\$90.41	\$3.90	\$29.15	0.2	3.1
Bus	\$6.02	\$82.69	\$1.49	\$8.33	0.7	9.9
<b>Total</b>	<b>\$5.61</b>	<b>\$84.16</b>	<b>\$1.43</b>	<b>\$9.32</b>	<b>0.6</b>	<b>9.0</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Fairfield, CA  
 39 Square Miles  
 133,683 Population  
 240 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 8,181,385 Annual Passenger Miles (PMT)  
 905,023 Annual Unlinked Trips (UPT)  
 3,417 Average Weekday Unlinked Trips  
 718 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90092  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 129 Square Miles  
 505,849 Population

**Service Supplied**  
 2,050,712 Annual Vehicle Revenue Miles (VRM)  
 98,364 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 60 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

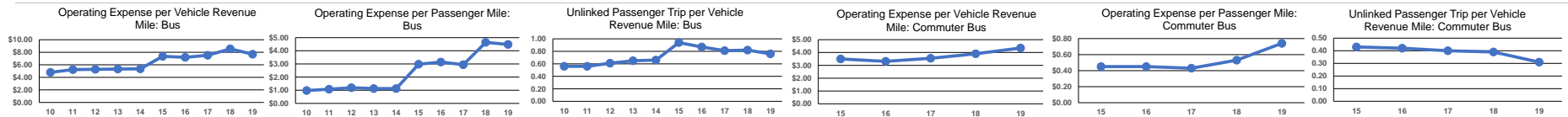
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	14	\$6,009,291	\$0	\$177,386	\$178,623	\$6,365,300	
Demand Response	-	8	\$28,823	\$0	\$0	\$0	\$28,823	
Bus	-	17	\$274,231	\$0	\$244,961	\$0	\$519,192	
<b>Total</b>	-	<b>39</b>	<b>\$6,312,345</b>	<b>\$0</b>	<b>\$422,347</b>	<b>\$178,623</b>	<b>\$6,913,315</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>§</sup>
Commuter Bus	\$5,059,464	\$1,539,183	\$6,365,300	6,792,739	356,949	1,161,788	35,600	0.0	21	14	33.3%	8.9
Demand Response	\$1,218,223	\$113,337	\$28,823	199,488	21,899	196,452	11,676	0.0	12	8	33.3%	6.1
Bus	\$5,322,878	\$603,760	\$519,192	1,189,158	526,175	692,472	51,088	0.0	27	17	37.0%	11.6
<b>Total</b>	<b>\$11,600,565</b>	<b>\$2,256,280</b>	<b>\$6,913,315</b>	<b>8,181,385</b>	<b>905,023</b>	<b>2,050,712</b>	<b>98,364</b>	<b>0.0</b>	<b>60</b>	<b>39</b>	<b>35.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.35	\$142.12	\$0.74	10.0
Demand Response	\$6.20	\$104.34	\$6.11	1.9
Bus	\$7.69	\$104.19	\$4.48	10.3
<b>Total</b>	<b>\$5.66</b>	<b>\$117.94</b>	<b>\$1.42</b>	<b>9.2</b>



**Notes:**  
<sup>§</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>¶</sup>Other UZAs Served: 28 Sacramento, CA, 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 203 Vallejo, CA

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,291,460 19.8%  
 Local Funds \$6,624,879 57.1%  
 State Funds \$163,369 1.4%  
 Federal Assistance \$2,520,857 21.7%

**Total Operating Funds Expended \$11,600,565 100.0%**

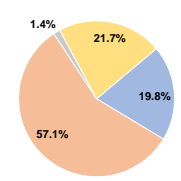
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$5,136,892 74.3%  
 State Funds \$664,338 9.6%  
 Federal Assistance \$1,112,085 16.1%

**Total Capital Funds Expended \$6,913,315 100.0%**

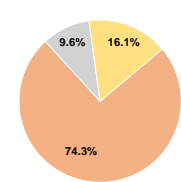
**Summary of Operating Expenses (OE)**

Labor \$1,927,112 16.6%  
 Materials and Supplies \$2,271,124 19.6%  
 Purchased Transportation \$4,721,734 40.7%  
 Other Operating Expenses \$2,680,595 23.1%  
**Total Operating Expenses \$11,600,565 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Redding, CA  
 71 Square Miles  
 117,731 Population  
 267 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

4,725,650 Annual Passenger Miles (PMT)  
 630,122 Annual Unlinked Trips (UPT)  
 2,254 Average Weekday Unlinked Trips  
 1,077 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90093  
 Reporter Type: Full Reporter

**Service Area Statistics**

100 Square Miles  
 117,478 Population

**Service Supplied**

964,658 Annual Vehicle Revenue Miles (VRM)  
 57,575 Annual Vehicle Revenue Hours (VRH)  
 29 Vehicles Operated in Maximum Service (VOMS)  
 37 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	16	\$0	\$0	\$0	\$0	
Bus	-	13	\$0	\$55,269	\$570,415	\$3,618	\$629,302	
<b>Total</b>	-	<b>29</b>	<b>\$0</b>	<b>\$55,269</b>	<b>\$570,415</b>	<b>\$3,618</b>	<b>\$629,302</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,584,926	\$150,225	\$0	395,714	49,169	268,782	15,739	0.0	18	16	11.1%	7.5
Bus	\$4,221,498	\$544,628	\$629,302	4,329,936	580,953	695,876	41,836	0.0	19	13	31.6%	7.1
<b>Total</b>	<b>\$5,806,424</b>	<b>\$694,853</b>	<b>\$629,302</b>	<b>4,725,650</b>	<b>630,122</b>	<b>964,658</b>	<b>57,575</b>	<b>0.0</b>	<b>37</b>	<b>29</b>	<b>21.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$100.70	\$4.01	\$32.23	0.2	3.1
Bus	\$6.07	\$100.91	\$0.97	\$7.27	0.8	13.9
<b>Total</b>	<b>\$6.02</b>	<b>\$100.85</b>	<b>\$1.23</b>	<b>\$9.21</b>	<b>0.7</b>	<b>10.9</b>



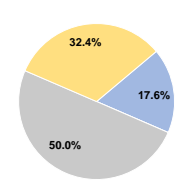
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,022,941	17.6%
Local Funds	\$0	0.0%
State Funds	\$2,902,273	50.0%
Federal Assistance	\$1,882,684	32.4%
<b>Total Operating Funds Expended</b>	<b>\$5,807,898</b>	<b>100.0%</b>

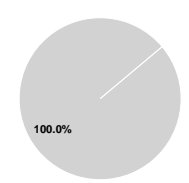
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$629,302	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$629,302</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$0	0.0%
Materials and Supplies	\$1,015,619	17.5%
Purchased Transportation	\$3,742,452	64.5%
Other Operating Expenses	\$1,048,353	18.1%
<b>Total Operating Expenses</b>	<b>\$5,806,424</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,474	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 9,557,329 Annual Passenger Miles (PMT)  
 251,570 Annual Unlinked Trips (UPT)  
 1,447 Average Weekday Unlinked Trips  
 47 Average Saturday Unlinked Trips  
 37 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90094  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 6,900 Square Miles  
 7,100,000 Population

**Service Supplied**  
 1,370,339 Annual Vehicle Revenue Miles (VRM)  
 39,634 Annual Vehicle Revenue Hours (VRH)  
 142 Vehicles Operated in Maximum Service (VOMS)  
 142 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

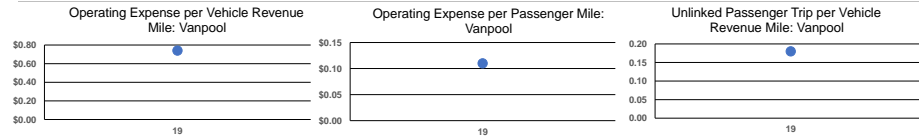
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	142	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>142</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$1,015,828	\$1,296,241	\$0	9,557,329	251,570	1,370,339	39,634	0.0	142	142	0.0%	0.9
<b>Total</b>	<b>\$1,015,828</b>	<b>\$1,296,241</b>	<b>\$0</b>	<b>9,557,329</b>	<b>251,570</b>	<b>1,370,339</b>	<b>39,634</b>	<b>0.0</b>	<b>142</b>	<b>142</b>	<b>0.0%</b>	<b>0.9</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.74	\$25.63	Vanpool	\$0.11	\$4.04	0.2	6.3
<b>Total</b>	<b>\$0.74</b>	<b>\$25.63</b>	<b>Total</b>	<b>\$0.11</b>	<b>\$4.04</b>	<b>0.2</b>	<b>6.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 29 San Jose, CA, 66 Concord, CA, 123 Santa Rosa, CA, 137 Antioch, CA, 203 Vallejo, CA, 240 Fairfield, CA, 303 Gilroy-Morgan Hill, CA, 314 Vacaville, CA, 342 Napa, CA, 351 Livermore, CA, 428 Petaluma, CA, 0 California Non-UZA

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,296,241 79.3%  
 Local Funds \$229,163 14.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$108,687 6.7%

**Total Operating Funds Expended \$1,634,091 100.0%**

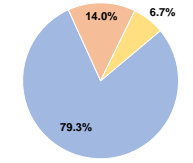
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$20,990	2.1%
Materials and Supplies	\$10,860	1.1%
Purchased Transportation	\$983,528	96.8%
Other Operating Expenses	\$450	0.0%
<b>Total Operating Expenses</b>	<b>\$1,015,828</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$618,263	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

San Diego, CA  
 732 Square Miles  
 2,956,746 Population  
 15 Pop. Rank out of 498 UZAs

**Other UZAs Served**

22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 289 El Centro-Calexico, CA, 0 California Non-UZA

**Service Area Statistics**

4,207 Square Miles  
 3,316,192 Population

**Service Consumption**

81,692,067 Annual Passenger Miles (PMT)  
 1,746,541 Annual Unlinked Trips (UPT)  
 7,014 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

16,380,425 Annual Vehicle Revenue Miles (VRM)  
 395,092 Annual Vehicle Revenue Hours (VRH)  
 689 Vehicles Operated in Maximum Service (VOMS)  
 689 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90095  
 Reporter Type: Full Reporter

**Financial Information**

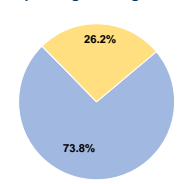
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$9,834,341	73.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,494,598	26.2%
<b>Total Operating Funds Expended</b>	<b>\$13,328,939</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	-	689	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

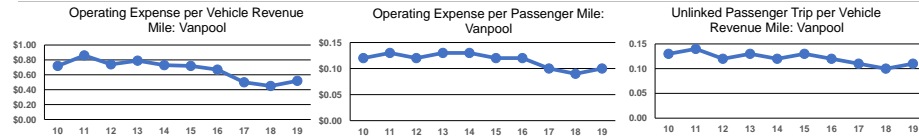
Labor	\$102,412	1.2%
Materials and Supplies	\$1,438	0.0%
Purchased Transportation	\$8,257,688	97.1%
Other Operating Expenses	\$141,305	1.7%
<b>Total Operating Expenses</b>	<b>\$8,502,843</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,826,096	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$8,502,843	\$9,834,341	\$0	81,692,067	1,746,541	16,380,425	395,092	0.0	689	689	0.0%	1.0
<b>Total</b>	<b>\$8,502,843</b>	<b>\$9,834,341</b>	<b>\$0</b>	<b>81,692,067</b>	<b>1,746,541</b>	<b>16,380,425</b>	<b>395,092</b>	<b>0.0</b>	<b>689</b>	<b>689</b>	<b>0.0%</b>	<b>1.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$21.52	Vanpool	\$0.10	\$4.87	0.1	4.4
<b>Total</b>	<b>\$0.52</b>	<b>\$21.52</b>	<b>Vanpool</b>	<b>\$0.10</b>	<b>\$4.87</b>	<b>0.1</b>	<b>4.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Mission Viejo-Lake Forest-San Clemente, CA  
 151 Square Miles  
 583,681 Population  
 69 Pop. Rank out of 498 UZAs

**Service Consumption**

1,822,240 Annual Passenger Miles (PMT)  
 820,829 Annual Unlinked Trips (UPT)  
 1,801 Average Weekday Unlinked Trips  
 3,590 Average Saturday Unlinked Trips  
 3,145 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90119  
 Reporter Type: Full Reporter

**Service Area Statistics**

9 Square Miles  
 23,190 Population

**Service Supplied**

365,581 Annual Vehicle Revenue Miles (VRM)  
 43,008 Annual Vehicle Revenue Hours (VRH)  
 23 Vehicles Operated in Maximum Service (VOMS)  
 27 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

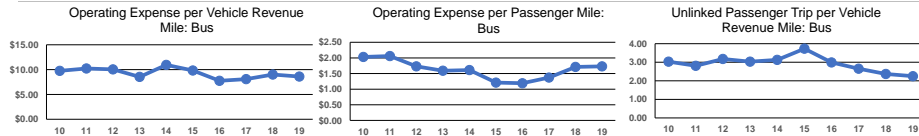
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	23	-	\$0	\$179,808	\$0	\$0	\$179,808	
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$0</b>	<b>\$179,808</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179,808</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$3,147,200	\$26,777	\$179,808	1,822,240	820,829	365,581	43,008	0.0	27	23	14.8%	7.7
<b>Total</b>	<b>\$3,147,200</b>	<b>\$26,777</b>	<b>\$179,808</b>	<b>1,822,240</b>	<b>820,829</b>	<b>365,581</b>	<b>43,008</b>	<b>0.0</b>	<b>27</b>	<b>23</b>	<b>14.8%</b>	<b>7.7</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.61	\$73.18	\$1.73	2.2
<b>Total</b>	<b>\$8.61</b>	<b>\$73.18</b>	<b>\$1.73</b>	<b>2.2</b>



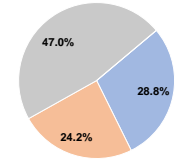
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$943,102	28.8%
Local Funds	\$793,016	24.2%
State Funds	\$1,540,178	47.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,276,296</b>	<b>100.0%</b>

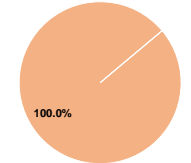
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$179,808	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$179,808</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,189,776	69.6%
Materials and Supplies	\$459,117	14.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$498,307	15.8%
<b>Total Operating Expenses</b>	<b>\$3,147,200</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$129,096	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Lancaster-Palmdale, CA  
116 Square Miles  
341,219 Population  
112 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA

**Service Area Statistics**

1,200 Square Miles  
349,050 Population

**Service Consumption**

30,639,510 Annual Passenger Miles (PMT)  
2,352,468 Annual Unlinked Trips (UPT)  
8,059 Average Weekday Unlinked Trips  
3,388 Average Saturday Unlinked Trips  
2,436 Average Sunday Unlinked Trips

**Service Supplied**

3,714,703 Annual Vehicle Revenue Miles (VRM)  
208,043 Annual Vehicle Revenue Hours (VRH)  
89 Vehicles Operated in Maximum Service (VOMS)  
100 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90121  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$5,678,808 22.5%  
Local Funds \$12,802,874 50.6%  
State Funds \$0 0.0%  
Federal Assistance \$6,795,740 26.9%

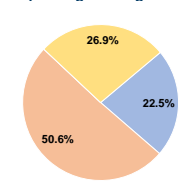
**Total Operating Funds Expended \$25,277,422 100.0%**

**Sources of Capital Funds Expended**

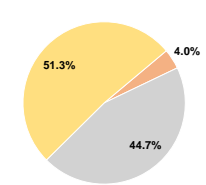
Fares and Directly Generated \$0 0.0%  
Local Funds \$616,471 4.0%  
State Funds \$6,887,473 44.7%  
Federal Assistance \$7,904,824 51.3%

**Total Capital Funds Expended \$15,408,768 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$3,946,322 16.3%  
Materials and Supplies \$2,220,076 9.2%  
Purchased Transportation \$16,199,059 67.0%  
Other Operating Expenses \$1,807,015 7.5%  
**Total Operating Expenses \$24,172,472 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	29	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	17	\$0	\$0	\$0	\$0	\$0	
Bus	-	43	\$11,339,835	\$237,762	\$3,570,418	\$260,753	\$15,408,768	
<b>Total</b>	-	<b>89</b>	<b>\$11,339,835</b>	<b>\$237,762</b>	<b>\$3,570,418</b>	<b>\$260,753</b>	<b>\$15,408,768</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$4,142,476	\$2,070,774	\$0	14,959,291	288,183	975,516	30,884	0.0	30	29	3.3%	10.6
Demand Response	\$1,258,678	\$120,312	\$0	461,028	50,600	469,616	22,455	0.0	20	17	15.0%	0.0
Bus	\$18,771,318	\$2,635,490	\$15,408,768	15,219,191	2,013,685	2,269,571	154,704	0.0	50	43	14.0%	5.7
<b>Total</b>	<b>\$24,172,472</b>	<b>\$4,826,576</b>	<b>\$15,408,768</b>	<b>30,639,510</b>	<b>2,352,468</b>	<b>3,714,703</b>	<b>208,043</b>	<b>0.0</b>	<b>100</b>	<b>89</b>	<b>11.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.25	\$134.13	Commuter Bus	\$0.28	\$14.37	0.3	9.3
Demand Response	\$2.68	\$56.05	Demand Response	\$2.73	\$24.88	0.1	2.3
Bus	\$8.27	\$121.34	Bus	\$1.23	\$9.32	0.9	13.0
<b>Total</b>	<b>\$6.51</b>	<b>\$116.19</b>	<b>Total</b>	<b>\$0.79</b>	<b>\$10.28</b>	<b>0.6</b>	<b>11.3</b>



**Notes:**

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**  
 803,554 Annual Passenger Miles (PMT)  
 771,520 Annual Unlinked Trips (UPT)  
 2,436 Average Weekday Unlinked Trips  
 1,615 Average Saturday Unlinked Trips  
 1,307 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90131  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 48 Square Miles  
 96,389 Population

**Service Supplied**  
 1,037,147 Annual Vehicle Revenue Miles (VRM)  
 89,974 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 19 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

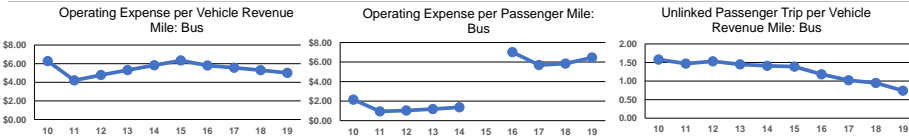
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	-	18	\$0	\$0	\$0	\$117,889	\$117,889
<b>Total</b>	-	<b>18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$117,889</b>	<b>\$117,889</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$5,193,289	\$0	\$117,889	803,554	771,520	1,037,147	89,974	0.0	19	18	5.3%	4.3
<b>Total</b>	<b>\$5,193,289</b>	<b>\$0</b>	<b>\$117,889</b>	<b>803,554</b>	<b>771,520</b>	<b>1,037,147</b>	<b>89,974</b>	<b>0.0</b>	<b>19</b>	<b>18</b>	<b>5.3%</b>	<b>4.3</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.01	\$57.72	\$6.46	\$6.73
<b>Total</b>	<b>\$5.01</b>	<b>\$57.72</b>	<b>\$6.46</b>	<b>\$6.73</b>



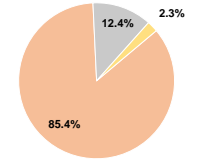
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$4,433,141	85.4%
State Funds	\$641,606	12.4%
Federal Assistance	\$118,542	2.3%
<b>Total Operating Funds Expended</b>	<b>\$5,193,289</b>	<b>100.0%</b>

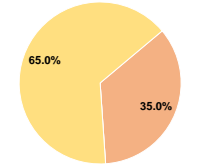
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$41,304	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,585	65.0%
<b>Total Capital Funds Expended</b>	<b>\$117,889</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$704,601	13.6%
Materials and Supplies	\$891,779	17.2%
Purchased Transportation	\$3,387,144	65.2%
Other Operating Expenses	\$209,765	4.0%
<b>Total Operating Expenses</b>	<b>\$5,193,289</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs

**Other UZAs Served**

29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

**Service Consumption**

387,561,279 Annual Passenger Miles (PMT)  
 18,179,876 Annual Unlinked Trips (UPT)  
 64,492 Average Weekday Unlinked Trips  
 15,664 Average Saturday Unlinked Trips  
 9,669 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90134  
 Reporter Type: Full Reporter

**Service Area Statistics**

425 Square Miles  
 3,614,716 Population

**Service Supplied**

7,713,471 Annual Vehicle Revenue Miles (VRM)  
 262,574 Annual Vehicle Revenue Hours (VRH)  
 140 Vehicles Operated in Maximum Service (VOMS)  
 163 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

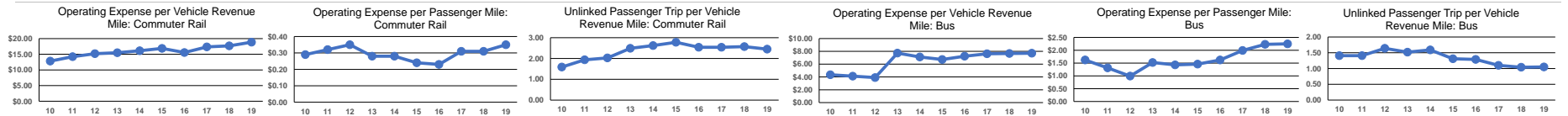
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	111	\$70,448,554	\$331,156,635	\$14,481,236	\$677,917	\$416,764,342	
Bus	-	29	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>140</b>	<b>\$70,448,554</b>	<b>\$331,156,635</b>	<b>\$14,481,236</b>	<b>\$677,917</b>	<b>\$416,764,342</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$136,256,800	\$102,668,114	\$416,764,342	385,871,948	17,662,773	7,219,541	216,217	153.7	134	111	17.2%	27.2
Bus	\$3,806,476	\$0	\$0	1,689,331	517,103	493,930	46,357	0.0	29	29	0.0%	0.0
<b>Total</b>	<b>\$140,063,276</b>	<b>\$102,668,114</b>	<b>\$416,764,342</b>	<b>387,561,279</b>	<b>18,179,876</b>	<b>7,713,471</b>	<b>262,574</b>	<b>153.7</b>	<b>163</b>	<b>140</b>	<b>14.1%</b>	

**Performance Measures**

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$18.87	\$630.19	Commuter Rail	\$0.35	\$7.71	2.4	81.7
Bus	\$7.71	\$82.11	Bus	\$2.25	\$7.36	1.0	11.2
<b>Total</b>	<b>\$18.16</b>	<b>\$533.42</b>	<b>Total</b>	<b>\$0.36</b>	<b>\$7.70</b>	<b>2.4</b>	<b>69.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$115,907,775 80.0%  
 Local Funds \$24,584,186 17.0%  
 State Funds \$4,332,957 3.0%  
 Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$144,824,918 100.0%**

**Sources of Capital Funds Expended**

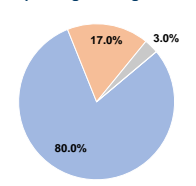
Fares and Directly Generated \$0 0.0%  
 Local Funds \$77,879,690 18.7%  
 State Funds \$185,932,101 44.6%  
 Federal Assistance \$152,952,551 36.7%

**Total Capital Funds Expended \$416,764,342 100.0%**

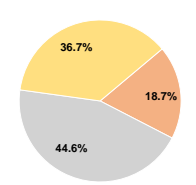
**Summary of Operating Expenses (OE)**

Labor \$10,212,324 7.3%  
 Materials and Supplies \$9,249,887 6.6%  
 Purchased Transportation \$89,656,423 64.0%  
 Other Operating Expenses \$30,944,642 22.1%  
**Total Operating Expenses \$140,063,276 100.0%**  
 Reconciling OE Cash Expenditures \$4,761,642  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

**Service Consumption**  
 102,297,052 Annual Passenger Miles (PMT)  
 15,406,368 Annual Unlinked Trips (UPT)  
 50,049 Average Weekday Unlinked Trips<sup>1</sup>  
 24,428 Average Saturday Unlinked Trips<sup>1</sup>  
 14,872 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 90136  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 648 Square Miles  
 2,661,744 Population

**Service Supplied**  
 24,793,316 Annual Vehicle Revenue Miles (VRM)  
 1,515,715 Annual Vehicle Revenue Hours (VRH)  
 1,021 Vehicles Operated in Maximum Service (VOMS)  
 1,113 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

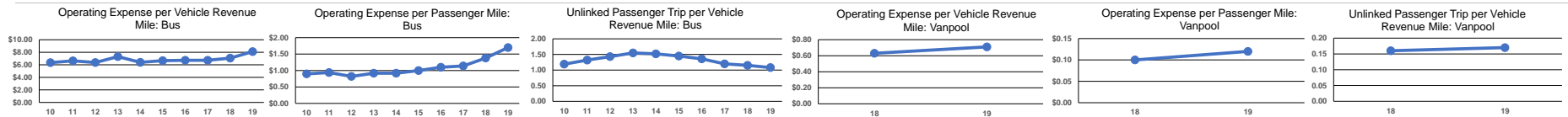
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response - Taxi	-	346	\$0	\$0	\$0	\$0	\$0	
Bus	-	322	\$11,677,723	\$310,242	\$2,461,418	\$891,558	\$15,340,941	
Vanpool	-	353	\$2,250,582	\$0	\$0	\$0	\$2,250,582	
<b>Total</b>	-	<b>1,021</b>	<b>\$13,928,305</b>	<b>\$310,242</b>	<b>\$2,461,418</b>	<b>\$891,558</b>	<b>\$17,591,523</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>3</sup>
Demand Response - Taxi	\$26,364,665	\$1,617,171	\$0	5,763,630	526,686	6,163,715	329,744	0.0	346	346	0.0%	0.0
Bus	\$103,889,728	\$9,104,573	\$15,340,941	61,191,678	13,875,664	12,806,718	1,030,318	0.0	365	322	11.8%	6.5
Vanpool	\$4,148,994	\$3,372,077	\$2,250,582	35,341,744	1,004,018	5,822,883	155,653	0.0	402	353	12.2%	3.4
<b>Total</b>	<b>\$134,403,387</b>	<b>\$14,093,821</b>	<b>\$17,591,523</b>	<b>102,297,052</b>	<b>15,406,368</b>	<b>24,793,316</b>	<b>1,515,715</b>	<b>0.0</b>	<b>1,113</b>	<b>1,021</b>	<b>8.3%</b>	

**Performance Measures**

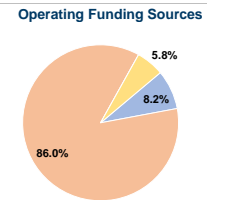
Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response - Taxi	\$4.28	\$79.95	\$4.57	\$50.06
Bus	\$8.11	\$100.83	\$1.70	\$7.49
Vanpool	\$0.71	\$26.66	\$0.12	\$4.13
<b>Total</b>	<b>\$5.42</b>	<b>\$88.67</b>	<b>\$1.31</b>	<b>\$8.72</b>



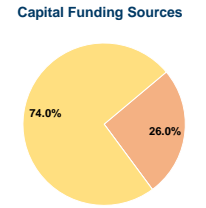
**Notes:**  
<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$14,093,821 8.2%  
 Local Funds \$148,313,334 86.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$9,978,309 5.8%  
**Total Operating Funds Expended \$172,385,464 100.0%**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$4,569,257 26.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$13,022,266 74.0%  
**Total Capital Funds Expended \$17,591,523 100.0%**



**Summary of Operating Expenses (OE)**

Labor \$11,763,667 8.8%  
 Materials and Supplies \$7,544,443 5.6%  
 Purchased Transportation \$102,645,757 76.4%  
 Other Operating Expenses \$12,449,520 9.3%  
**Total Operating Expenses \$134,403,387 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**

101,520 Annual Passenger Miles (PMT)  
 21,613 Annual Unlinked Trips (UPT)  
 87 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90140  
 Reporter Type: Full Reporter

**Service Area Statistics**

175 Square Miles  
 126,911 Population

**Service Supplied**

93,030 Annual Vehicle Revenue Miles (VRM)  
 8,807 Annual Vehicle Revenue Hours (VRH)  
 6 Vehicles Operated in Maximum Service (VOMS)  
 7 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

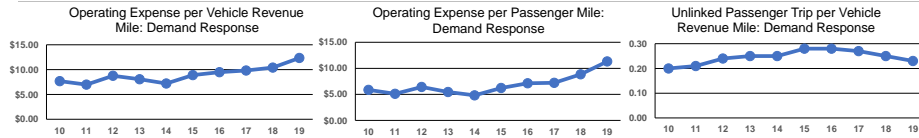
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$78,214	\$0	\$0	\$671,993	\$750,207	
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$78,214</b>	<b>\$0</b>	<b>\$0</b>	<b>\$671,993</b>	<b>\$750,207</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,149,108	\$27,530	\$750,207	101,520	21,613	93,030	8,807	0.0	7	6	14.3%	3.5
<b>Total</b>	<b>\$1,149,108</b>	<b>\$27,530</b>	<b>\$750,207</b>	<b>101,520</b>	<b>21,613</b>	<b>93,030</b>	<b>8,807</b>	<b>0.0</b>	<b>7</b>	<b>6</b>	<b>14.3%</b>	<b>3.5</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.35	\$130.48	\$11.32	0.2
<b>Total</b>	<b>\$12.35</b>	<b>\$130.48</b>	<b>\$11.32</b>	<b>0.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$106,810	2.3%
Local Funds	\$3,965,544	86.8%
State Funds	\$445,245	9.7%
Federal Assistance	\$52,160	1.1%

**Total Operating Funds Expended** \$4,569,759 100.0%

**Sources of Capital Funds Expended**

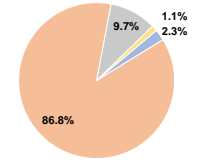
Fares and Directly Generated	\$0	0.0%
Local Funds	\$671,993	89.6%
State Funds	\$0	0.0%
Federal Assistance	\$78,214	10.4%

**Total Capital Funds Expended** \$750,207 100.0%

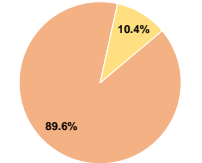
**Summary of Operating Expenses (OE)**

Labor	\$765,827	66.6%
Materials and Supplies	\$84,280	7.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$299,001	26.0%
<b>Total Operating Expenses</b>	<b>\$1,149,108</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,420,651	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Davis, CA  
 14 Square Miles  
 72,794 Population  
 382 Pop. Rank out of 498 UZAs

**Service Consumption**  
 8,070,025 Annual Passenger Miles (PMT)  
 3,741,782 Annual Unlinked Trips (UPT)  
 14,701 Average Weekday Unlinked Trips  
 2,196 Average Saturday Unlinked Trips  
 1,489 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90142  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 13 Square Miles  
 69,289 Population

**Service Supplied**  
 799,008 Annual Vehicle Revenue Miles (VRM)  
 75,578 Annual Vehicle Revenue Hours (VRH)  
 35 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

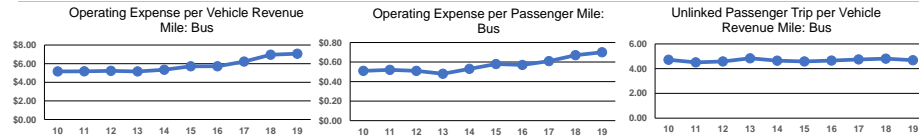
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	35	-	\$2,164,231	\$0	\$1,417	\$936,458	\$3,102,106
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$2,164,231</b>	<b>\$0</b>	<b>\$1,417</b>	<b>\$936,458</b>	<b>\$3,102,106</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$5,646,161	\$2,872,046	\$3,102,106	8,070,025	3,741,782	799,008	75,578	0.0	49	35	28.6%	12.3
<b>Total</b>	<b>\$5,646,161</b>	<b>\$2,872,046</b>	<b>\$3,102,106</b>	<b>8,070,025</b>	<b>3,741,782</b>	<b>799,008</b>	<b>75,578</b>	<b>0.0</b>	<b>49</b>	<b>35</b>	<b>28.6%</b>	<b>12.3</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.07	\$74.71	Bus	\$0.70	\$1.51	4.7	49.5
<b>Total</b>	<b>\$7.07</b>	<b>\$74.71</b>	<b>Total</b>	<b>\$0.70</b>	<b>\$1.51</b>	<b>4.7</b>	<b>49.5</b>



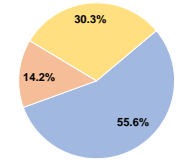
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,234,307	55.6%
Local Funds	\$824,000	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,762,854	30.3%
<b>Total Operating Funds Expended</b>	<b>\$5,821,161</b>	<b>100.0%</b>

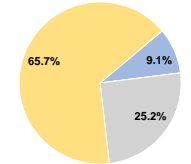
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$283,186	9.1%
Local Funds	\$0	0.0%
State Funds	\$781,219	25.2%
Federal Assistance	\$2,037,701	65.7%
<b>Total Capital Funds Expended</b>	<b>\$3,102,106</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$4,450,698	78.8%
Materials and Supplies	\$703,718	12.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$491,745	8.7%
<b>Total Operating Expenses</b>	<b>\$5,646,161</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$175,000	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Concord, CA  
 204 Square Miles  
 615,968 Population  
 66 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA, 351 Livermore, CA

**Service Consumption**  
 7,938,720 Annual Passenger Miles (PMT)  
 1,706,551 Annual Unlinked Trips (UPT)  
 6,150 Average Weekday Unlinked Trips  
 1,682 Average Saturday Unlinked Trips  
 1,322 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90144  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 40 Square Miles  
 236,108 Population

**Service Supplied**  
 2,140,927 Annual Vehicle Revenue Miles (VRM)  
 164,483 Annual Vehicle Revenue Hours (VRH)  
 67 Vehicles Operated in Maximum Service (VOMS)  
 81 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	18	\$0	\$38,478	\$0	\$0	\$38,478	
Bus	-	49	\$59,206	\$408,063	\$12,342	\$936,026	\$1,415,637	
<b>Total</b>	-	<b>67</b>	<b>\$59,206</b>	<b>\$446,541</b>	<b>\$12,342</b>	<b>\$936,026</b>	<b>\$1,454,115</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,692,058	\$195,367	\$38,478	282,421	46,108	417,558	38,684	0.0	21	18	14.3%	0.0
Bus	\$15,253,896	\$2,339,944	\$1,415,637	7,656,299	1,660,443	1,723,369	125,799	0.0	60	49	18.3%	4.9
<b>Total</b>	<b>\$16,945,954</b>	<b>\$2,535,311</b>	<b>\$1,454,115</b>	<b>7,938,720</b>	<b>1,706,551</b>	<b>2,140,927</b>	<b>164,483</b>	<b>0.0</b>	<b>81</b>	<b>67</b>	<b>17.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$43.74	\$5.99	\$36.70	0.1	1.2
Bus	\$8.85	\$121.26	\$1.99	\$9.19	1.0	13.2
<b>Total</b>	<b>\$7.92</b>	<b>\$103.03</b>	<b>\$2.13</b>	<b>\$9.93</b>	<b>0.8</b>	<b>10.4</b>

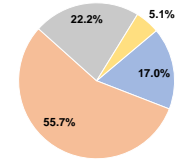
**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,901,456 17.0%  
 Local Funds \$9,516,646 55.7%  
 State Funds \$3,784,095 22.2%  
 Federal Assistance \$870,129 5.1%  
**Total Operating Funds Expended \$17,072,326 100.0%**

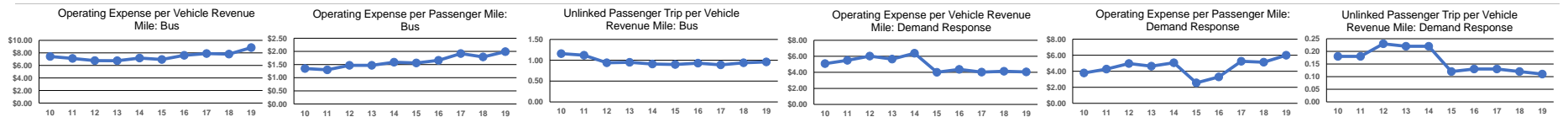
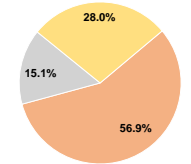
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$827,200 56.9%  
 State Funds \$219,094 15.1%  
 Federal Assistance \$407,821 28.0%  
**Total Capital Funds Expended \$1,454,115 100.0%**

**Summary of Operating Expenses (OE)**  
 Labor \$2,231,024 13.2%  
 Materials and Supplies \$1,126,162 6.6%  
 Purchased Transportation \$11,554,953 68.2%  
 Other Operating Expenses \$2,033,815 12.0%  
**Total Operating Expenses \$16,945,954 100.0%**  
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Other UZAs Served**

22 Riverside-San Bernardino, CA, 0 California Non-UZA

**Service Area Statistics**

327 Square Miles  
 1,515,836 Population

**Service Consumption**

106,192,124 Annual Passenger Miles (PMT)  
 12,053,307 Annual Unlinked Trips (UPT)  
 42,916 Average Weekday Unlinked Trips  
 17,118 Average Saturday Unlinked Trips  
 10,826 Average Sunday Unlinked Trips

**Service Supplied**

12,343,588 Annual Vehicle Revenue Miles (VRM)  
 858,500 Annual Vehicle Revenue Hours (VRH)  
 303 Vehicles Operated in Maximum Service (VOMS)  
 347 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90146  
 Reporter Type: Full Reporter

**Modal Characteristics**

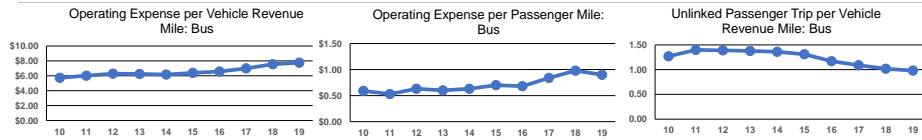
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	303	\$24,214,924	\$2,141,791	\$9,452,450	\$236,936	\$36,046,101	
<b>Total</b>	-	<b>303</b>	<b>\$24,214,924</b>	<b>\$2,141,791</b>	<b>\$9,452,450</b>	<b>\$236,936</b>	<b>\$36,046,101</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$95,928,313	\$16,079,596	\$36,046,101	106,192,124	12,053,307	12,343,588	858,500	1.5	347	303	12.7%	5.9
<b>Total</b>	<b>\$95,928,313</b>	<b>\$16,079,596</b>	<b>\$36,046,101</b>	<b>106,192,124</b>	<b>12,053,307</b>	<b>12,343,588</b>	<b>858,500</b>	<b>1.5</b>	<b>347</b>	<b>303</b>	<b>12.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$7.77	\$111.74	\$0.90	\$7.96
<b>Total</b>	<b>\$7.77</b>	<b>\$111.74</b>	<b>\$0.90</b>	<b>\$7.96</b>



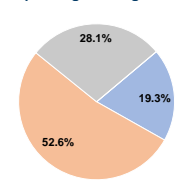
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$18,494,598	19.3%
Local Funds	\$50,494,517	52.6%
State Funds	\$26,939,198	28.1%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$95,928,313</b>	<b>100.0%</b>

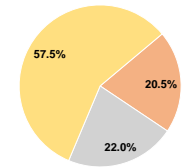
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,388,533	20.5%
State Funds	\$7,916,867	22.0%
Federal Assistance	\$20,740,701	57.5%
<b>Total Capital Funds Expended</b>	<b>\$36,046,101</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$6,898,462	7.2%
Materials and Supplies	\$6,929,214	7.2%
Purchased Transportation	\$74,828,377	78.0%
Other Operating Expenses	\$7,272,260	7.6%
<b>Total Operating Expenses</b>	<b>\$95,928,313</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 59,296,901 Annual Passenger Miles (PMT)  
 19,292,677 Annual Unlinked Trips (UPT)  
 63,607 Average Weekday Unlinked Trips<sup>1</sup>  
 30,871 Average Saturday Unlinked Trips<sup>1</sup>  
 20,572 Average Sunday Unlinked Trips<sup>1</sup>

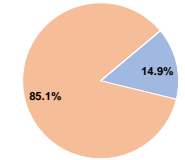
**Database Information**  
 NTDID: 90147  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$14,746,713	14.9%
Local Funds	\$84,055,078	85.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$98,801,791</b>	<b>100.0%</b>

**Operating Funding Sources**



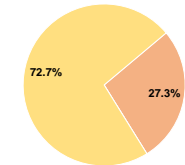
**Service Area Statistics**  
 465 Square Miles  
 4,849,476 Population

**Service Supplied**  
 8,119,518 Annual Vehicle Revenue Miles (VRM)  
 833,048 Annual Vehicle Revenue Hours (VRH)  
 370 Vehicles Operated in Maximum Service (VOMS)  
 442 Vehicles Available for Maximum Service (VAMS)

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,782,736	27.3%
State Funds	\$0	0.0%
Federal Assistance	\$10,094,853	72.7%
<b>Total Capital Funds Expended</b>	<b>\$13,877,589</b>	<b>100.0%</b>

**Capital Funding Sources**



**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	99	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	89	\$1,278,062	\$0	\$0	\$0	\$1,278,062	
Demand Response - Taxi	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	173	\$0	\$0	\$12,599,527	\$0	\$12,599,527	
<b>Total</b>	<b>-</b>	<b>370</b>	<b>\$1,278,062</b>	<b>\$0</b>	<b>\$12,599,527</b>	<b>\$0</b>	<b>\$13,877,589</b>	

**Summary of Operating Expenses (OE)**

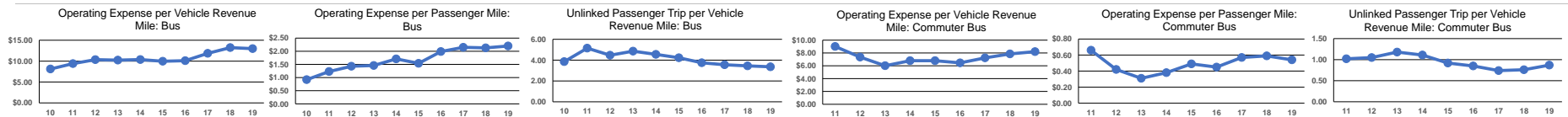
Labor	\$7,687,406	8.1%
Materials and Supplies	\$57,799	0.1%
Purchased Transportation	\$81,889,336	86.4%
Other Operating Expenses	\$5,187,325	5.5%
<b>Total Operating Expenses</b>	<b>\$94,821,866</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$3,979,925	
Purchased Transportation (Reported Separately)	\$0	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Commuter Bus	\$14,756,568	\$3,758,118	\$0	27,575,059	1,563,113	1,796,781	87,300	0.0	112	99	11.6%	6.4
Demand Response	\$10,805,445	\$128,375	\$1,278,062	948,506	198,289	1,005,560	120,029	0.0	114	89	21.9%	7.9
Demand Response - Taxi	\$1,728,291	\$142,579	\$0	129,746	64,209	120,704	8,728	0.0	9	9	0.0%	0.0
Bus	\$67,531,562	\$6,832,887	\$12,599,527	30,643,590	17,467,066	5,196,473	616,991	0.0	207	173	16.4%	6.4
<b>Total</b>	<b>\$94,821,866</b>	<b>\$10,861,959</b>	<b>\$13,877,589</b>	<b>59,296,901</b>	<b>19,292,677</b>	<b>8,119,518</b>	<b>833,048</b>	<b>0.0</b>	<b>442</b>	<b>370</b>	<b>16.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$8.21	\$169.03	\$0.54	\$9.44
Demand Response	\$10.75	\$90.02	\$11.39	\$54.49
Demand Response - Taxi	\$14.32	\$198.02	\$13.32	\$26.92
Bus	\$13.00	\$109.45	\$2.20	\$3.87
<b>Total</b>	<b>\$11.68</b>	<b>\$113.83</b>	<b>\$1.60</b>	<b>\$4.91</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Victorville-Hesperia, CA  
 167 Square Miles  
 328,454 Population  
 114 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

**Service Consumption**

40,463,863 Annual Passenger Miles (PMT)  
 2,240,374 Annual Unlinked Trips (UPT)  
 7,799 Average Weekday Unlinked Trips  
 3,036 Average Saturday Unlinked Trips  
 1,785 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90148  
 Reporter Type: Full Reporter

**Service Area Statistics**

327 Square Miles  
 344,288 Population

**Service Supplied**

9,916,749 Annual Vehicle Revenue Miles (VRM)  
 369,081 Annual Vehicle Revenue Hours (VRH)  
 296 Vehicles Operated in Maximum Service (VOMS)  
 419 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$7,342,964 25.3%  
 Local Funds \$1,176,340 4.1%  
 State Funds \$15,967,253 55.1%  
 Federal Assistance \$4,515,941 15.6%

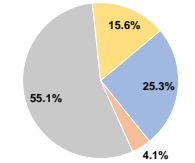
**Total Operating Funds Expended \$29,002,498 100.0%**

**Sources of Capital Funds Expended**

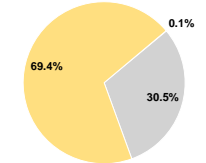
Fares and Directly Generated \$5,772 0.1%  
 Local Funds \$0 0.0%  
 State Funds \$2,251,321 30.5%  
 Federal Assistance \$5,129,541 69.4%

**Total Capital Funds Expended \$7,386,634 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,548,384 9.7%  
 Materials and Supplies \$2,123,660 8.1%  
 Purchased Transportation \$19,940,408 75.7%  
 Other Operating Expenses \$1,726,638 6.6%  
**Total Operating Expenses \$26,339,090 100.0%**  
 Reconciling OE Cash Expenditures \$2,663,408  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

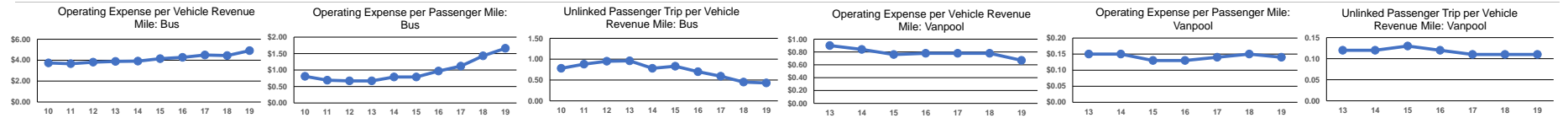
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	7	\$0	\$0	\$0	\$0	
Demand Response	-	37	\$489,239	\$0	\$0	\$0	\$489,239	
Bus	-	47	\$4,846,233	\$892,846	\$766,171	\$392,145	\$6,897,395	
Vanpool	-	205	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>296</b>	<b>\$5,335,472</b>	<b>\$892,846</b>	<b>\$766,171</b>	<b>\$392,145</b>	<b>\$7,386,634</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$788,860	\$434,838	\$0	1,891,007	35,756	259,392	7,200	0.0	10	7	30.0%	9.3
Demand Response	\$5,557,594	\$607,636	\$489,239	2,634,170	189,182	983,738	61,767	0.0	44	37	15.9%	5.8
Bus	\$16,436,634	\$2,705,198	\$6,897,395	9,889,463	1,442,723	3,345,821	192,123	0.0	74	47	36.5%	6.3
Vanpool	\$3,555,942	\$2,900,698	\$0	26,049,223	572,713	5,327,798	107,991	0.0	291	205	29.6%	1.1
<b>Total</b>	<b>\$26,339,090</b>	<b>\$6,648,370</b>	<b>\$7,386,634</b>	<b>40,463,863</b>	<b>2,240,374</b>	<b>9,916,749</b>	<b>369,081</b>	<b>0.0</b>	<b>419</b>	<b>296</b>	<b>29.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.04	\$109.56	Commuter Bus	\$0.42	\$22.06	0.1	5.0
Demand Response	\$5.65	\$89.98	Demand Response	\$2.11	\$29.38	0.2	3.1
Bus	\$4.91	\$85.55	Bus	\$1.66	\$11.39	0.4	7.5
Vanpool	\$0.67	\$32.93	Vanpool	\$0.14	\$6.21	0.1	5.3
<b>Total</b>	<b>\$2.66</b>	<b>\$71.36</b>	<b>Total</b>	<b>\$0.65</b>	<b>\$11.76</b>	<b>0.2</b>	<b>6.1</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Lompoc, CA  
11 **Square Miles**  
51,509 **Population**  
485 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

246 Santa Maria, CA, 184 Santa Barbara, CA, 0 California Non-UZA

### Service Area Statistics

40 **Square Miles**  
55,666 **Population**

### Service Consumption

89,061 **Annual Unlinked Trips (UPT)**

### Service Supplied

260,078 **Annual Vehicle Revenue Miles (VRM)**  
20,266 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90149

Reporter Type: Reduced Reporter

## Financial Information

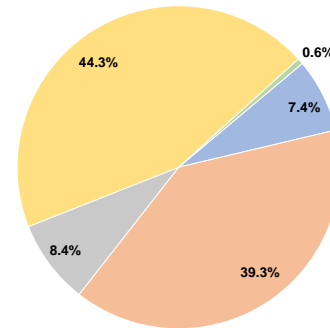
### Sources of Operating Funds Expended

Fare Revenues	\$136,502	7.4%
Local Funds	\$723,403	39.3%
State Funds	\$155,433	8.4%
Federal Assistance	\$816,002	44.3%
Other Funds	\$10,670	0.6%
<b>Total Operating Funds Expended</b>	<b>\$1,842,010</b>	<b>100.0%</b>

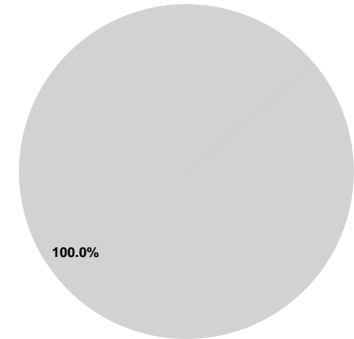
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$308,150	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$308,150</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$403,726	\$25,592	\$68,410	9,757	37,013	4,469	3.7
Bus	-	8	\$1,438,284	\$110,910	\$239,740	79,304	223,065	15,797	0.0
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$1,842,010</b>	<b>\$136,502</b>	<b>\$308,150</b>	<b>89,061</b>	<b>260,078</b>	<b>20,266</b>	

### Performance Measures

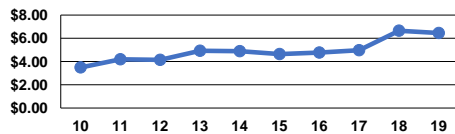
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.91	\$90.34
Bus	\$6.45	\$91.05
<b>Total</b>	<b>\$7.08</b>	<b>\$90.89</b>

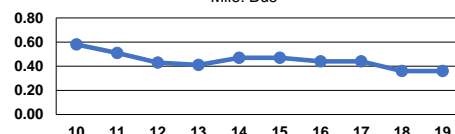
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.38	0.3	2.2
Bus	\$18.14	0.4	5.0
<b>Total</b>	<b>\$20.68</b>	<b>0.3</b>	<b>4.4</b>

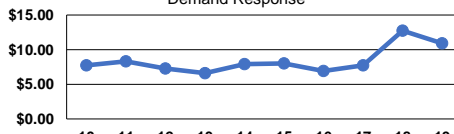
Operating Expense per Vehicle Revenue Mile: Bus



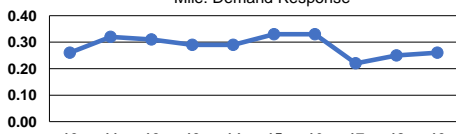
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 416,394,626 Annual Passenger Miles (PMT)  
 12,824,059 Annual Unlinked Trips (UPT)  
 45,786 Average Weekday Unlinked Trips  
 12,773 Average Saturday Unlinked Trips  
 8,986 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90151  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,291 Square Miles  
 8,341,002 Population

**Service Supplied**  
 13,582,288 Annual Vehicle Revenue Miles (VRM)  
 374,740 Annual Vehicle Revenue Hours (VRH)  
 195 Vehicles Operated in Maximum Service (VOMS)  
 258 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

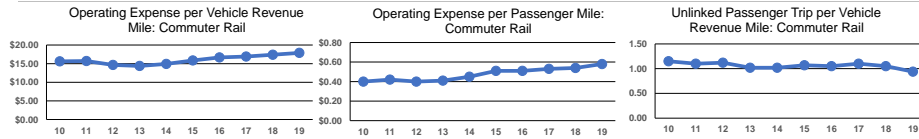
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	195	\$38,761,276	\$37,071,685	\$6,098,676	\$939,759	\$82,871,396	
Total	-	195	\$38,761,276	\$37,071,685	\$6,098,676	\$939,759	\$82,871,396	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$243,009,658	\$82,152,185	\$82,871,396	416,394,626	12,824,059	13,582,288	374,740	826.8	258	195	24.4%	15.3
Total	\$243,009,658	\$82,152,185	\$82,871,396	416,394,626	12,824,059	13,582,288	374,740	826.8	258	195	24.4%	15.3

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$17.89	\$648.48	Commuter Rail	\$0.58	\$18.95	0.9	34.2
Total	\$17.89	\$648.48	Total	\$0.58	\$18.95	0.9	34.2

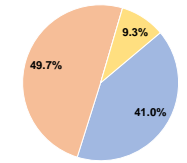


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 386 Camarillo, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 15 San Diego, CA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 22 Riverside-San Bernardino, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 0 California Non-UZA

**Financial Information**

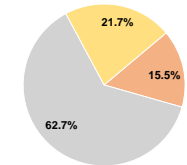
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$100,683,372 41.0%  
 Local Funds \$122,143,796 49.7%  
 State Funds \$0 0.0%  
 Federal Assistance \$22,952,196 9.3%  
**Total Operating Funds Expended \$245,779,364 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$12,867,978 15.5%  
 State Funds \$51,998,569 62.7%  
 Federal Assistance \$18,004,849 21.7%  
**Total Capital Funds Expended \$82,871,396 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$39,610,404	16.3%
Materials and Supplies	\$39,958,955	16.4%
Purchased Transportation	\$37,712,000	15.5%
Other Operating Expenses	\$125,728,299	51.7%
<b>Total Operating Expenses</b>	<b>\$243,009,658</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$2,769,706	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**

1,962,038,429 Annual Passenger Miles (PMT)  
 379,718,121 Annual Unlinked Trips (UPT)  
 1,207,270 Average Weekday Unlinked Trips  
 734,394 Average Saturday Unlinked Trips  
 590,076 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90154  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,469 Square Miles  
 8,621,928 Population

**Service Supplied**

126,325,069 Annual Vehicle Revenue Miles (VRM)  
 8,843,739 Annual Vehicle Revenue Hours (VRH)  
 3,469 Vehicles Operated in Maximum Service (VOMS)  
 4,088 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Heavy Rail	68	-	\$11,059,922	\$636,527,694	\$56,193,169	\$456,188	
Light Rail	198	-	\$217,504,818	\$474,762,057	\$78,461,822	\$2,228,999	\$772,957,696	
Bus	1,784	134	\$129,579,547	\$19,755,216	\$34,656,976	\$3,144,155	\$187,135,894	
Bus Rapid Transit	26	-	\$0	\$5,416,210	\$0	\$0	\$5,416,210	
Vanpool	-	1,259	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>2,076</b>	<b>1,393</b>	<b>\$358,144,287</b>	<b>\$1,136,461,177</b>	<b>\$169,311,967</b>	<b>\$5,829,342</b>	<b>\$1,669,746,773</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Heavy Rail	\$168,453,369	\$31,426,577	\$704,236,973	207,664,947	43,074,277	6,874,200	313,697	31.9	104	68	34.6%	22.4
Light Rail	\$446,368,668	\$42,986,478	\$772,957,696	462,756,222	59,655,365	17,757,242	866,517	171.9	300	198	34.0%	6.8
Bus	\$1,262,773,407	\$185,879,090	\$187,135,894	1,103,847,455	266,887,614	71,371,581	6,837,390	4.9	2,356	1,918	18.6%	9.0
Bus Rapid Transit	\$25,666,876	\$4,997,045	\$5,416,210	45,206,002	6,860,145	1,719,522	110,727	35.4	41	26	36.6%	12.0
Vanpool	\$15,376,446	\$15,580,993	\$0	142,563,803	3,240,720	28,602,524	715,408	0.0	1,287	1,259	2.2%	4.5
<b>Total</b>	<b>\$1,918,638,766</b>	<b>\$280,870,183</b>	<b>\$1,669,746,773</b>	<b>1,962,038,429</b>	<b>379,718,121</b>	<b>126,325,069</b>	<b>8,843,739</b>	<b>244.1</b>	<b>4,088</b>	<b>3,469</b>	<b>15.1%</b>	<b>1.1</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$24.51	\$536.99	\$0.81	\$3.91	6.3	137.3
Light Rail	\$25.14	\$515.13	\$0.96	\$7.48	3.4	68.8
Bus	\$17.69	\$184.69	\$1.14	\$4.73	3.7	39.0
Bus Rapid Transit	\$14.93	\$231.80	\$0.57	\$3.74	4.0	62.0
Vanpool	\$0.54	\$21.49	\$0.11	\$4.74	0.1	4.5
<b>Total</b>	<b>\$15.19</b>	<b>\$216.95</b>	<b>\$0.98</b>	<b>\$5.05</b>	<b>3.0</b>	<b>42.9</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$333,458,163 16.5%  
 Local Funds \$926,763,076 45.9%  
 State Funds \$441,548,949 21.8%  
 Federal Assistance \$319,304,030 15.8%

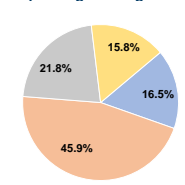
**Total Operating Funds Expended \$2,021,074,218 100.0%**

**Sources of Capital Funds Expended**

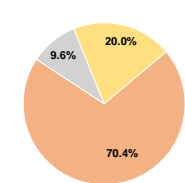
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,174,795,857 70.4%  
 State Funds \$160,772,642 9.6%  
 Federal Assistance \$334,178,274 20.0%

**Total Capital Funds Expended \$1,669,746,773 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,182,292,836 61.6%  
 Materials and Supplies \$131,516,255 6.9%  
 Purchased Transportation \$66,897,437 3.5%  
 Other Operating Expenses \$537,932,238 28.0%  
**Total Operating Expenses \$1,918,638,766 100.0%**  
 Reconciling OE Cash Expenditures \$102,435,452  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Vacaville, CA  
 27 **Square Miles**  
 93,141 **Population**  
 314 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

27 **Square Miles**  
 100,032 **Population**

**Service Consumption**

372,004 **Annual Unlinked Trips (UPT)**

**Service Supplied**

480,454 **Annual Vehicle Revenue Miles (VRM)**  
 36,646 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90155

Reporter Type: Reduced Reporter

**Financial Information**

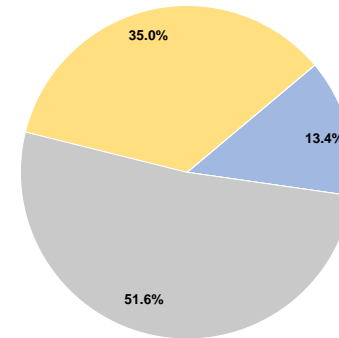
**Sources of Operating Funds Expended**

Fare Revenues	\$340,167	13.4%
Local Funds	\$0	0.0%
State Funds	\$1,312,970	51.6%
Federal Assistance	\$890,000	35.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,543,137</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$475,657	\$27,300	\$0	13,413	60,461	5,181	6.4
Bus	-	13	\$2,067,480	\$312,867	\$0	358,591	419,993	31,465	8.8
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$2,543,137</b>	<b>\$340,167</b>	<b>\$0</b>	<b>372,004</b>	<b>480,454</b>	<b>36,646</b>	

**Performance Measures**

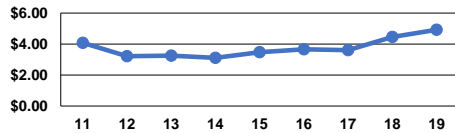
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.87	\$91.81
Bus	\$4.92	\$65.71
<b>Total</b>	<b>\$5.29</b>	<b>\$69.40</b>

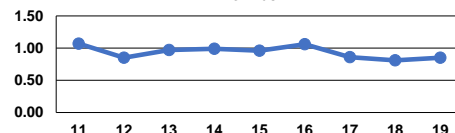
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.46	0.2	2.6
Bus	\$5.77	0.9	11.4
<b>Total</b>	<b>\$6.84</b>	<b>0.8</b>	<b>10.2</b>

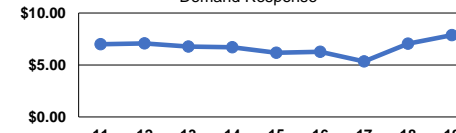
Operating Expense per Vehicle Revenue Mile: Bus



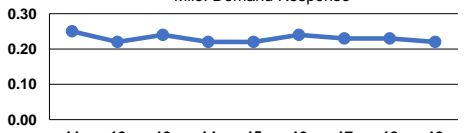
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Luis Obispo, CA  
 20 Square Miles  
 59,219 Population  
 447 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Area Statistics**

22 Square Miles  
 46,997 Population

**Service Consumption**

3,044,185 Annual Passenger Miles (PMT)  
 981,995 Annual Unlinked Trips (UPT)  
 3,383 Average Weekday Unlinked Trips  
 1,113 Average Saturday Unlinked Trips  
 798 Average Sunday Unlinked Trips

**Service Supplied**

441,483 Annual Vehicle Revenue Miles (VRM)  
 39,599 Annual Vehicle Revenue Hours (VRH)  
 15 Vehicles Operated in Maximum Service (VOMS)  
 17 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90156  
 Reporter Type: Full Reporter

**Financial Information**

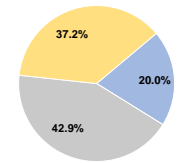
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$705,102	20.0%
Local Funds	\$0	0.0%
State Funds	\$1,514,201	42.9%
Federal Assistance	\$1,314,201	37.2%
<b>Total Operating Funds Expended</b>	<b>\$3,533,504</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$315,765	8.9%
Materials and Supplies	\$652,819	18.5%
Purchased Transportation	\$2,333,421	66.0%
Other Operating Expenses	\$231,499	6.6%
<b>Total Operating Expenses</b>	<b>\$3,533,504</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

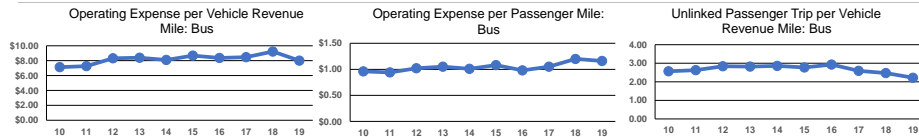
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	15	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$3,533,504	\$703,061	\$0	3,044,185	981,995	441,483	39,599	0.0	17	15	11.8%	8.5
<b>Total</b>	<b>\$3,533,504</b>	<b>\$703,061</b>	<b>\$0</b>	<b>3,044,185</b>	<b>981,995</b>	<b>441,483</b>	<b>39,599</b>	<b>0.0</b>	<b>17</b>	<b>15</b>	<b>11.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.00	\$89.23	\$1.16	\$3.60
<b>Total</b>	<b>\$8.00</b>	<b>\$89.23</b>	<b>\$1.16</b>	<b>\$3.60</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**  
 57,718,216 Annual Passenger Miles (PMT)  
 4,458,330 Annual Unlinked Trips (UPT)  
 7,193 Average Weekday Unlinked Trips<sup>1</sup>  
 3,113 Average Saturday Unlinked Trips<sup>1</sup>  
 3,121 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 90157  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 1,621 Square Miles  
 11,638,106 Population

**Service Supplied**  
 38,418,373 Annual Vehicle Revenue Miles (VRM)  
 2,171,933 Annual Vehicle Revenue Hours (VRH)  
 1,221 Vehicles Operated in Maximum Service (VOMS)  
 1,485 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

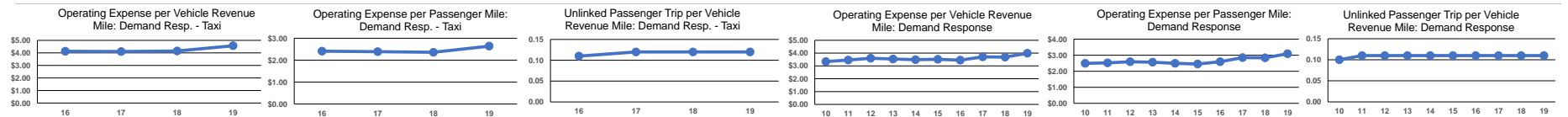
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	583	\$5,218,015	\$282,426	\$252,804	\$0	\$5,753,245	
Demand Response - Taxi	-	638	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>1,221</b>	<b>\$5,218,015</b>	<b>\$282,426</b>	<b>\$252,804</b>	<b>\$0</b>	<b>\$5,753,245</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$79,874,317	\$4,916,104	\$5,753,245	25,870,403	2,208,728	20,017,151	1,342,965	0.0	847	583	31.2%	4.6
Demand Response - Taxi	\$84,062,834	\$5,343,609	\$0	31,847,813	2,249,602	18,401,222	828,968	0.0	638	638	0.0%	0.0
<b>Total</b>	<b>\$163,937,151</b>	<b>\$10,259,713</b>	<b>\$5,753,245</b>	<b>57,718,216</b>	<b>4,458,330</b>	<b>38,418,373</b>	<b>2,171,933</b>	<b>0.0</b>	<b>1,485</b>	<b>1,221</b>	<b>17.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.99	\$59.48	Demand Response	\$3.09	\$36.16	0.1	1.6
Demand Response - Taxi	\$4.57	\$101.41	Demand Response - Taxi	\$2.64	\$37.37	0.1	2.7
<b>Total</b>	<b>\$4.27</b>	<b>\$75.48</b>	<b>Total</b>	<b>\$2.84</b>	<b>\$36.77</b>	<b>0.1</b>	<b>2.1</b>

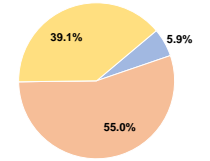


**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

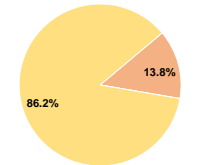
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$10,072,213 5.9%  
 Local Funds \$94,384,655 55.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$67,053,869 39.1%  
**Total Operating Funds Expended \$171,510,737 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$794,248 13.8%  
 State Funds \$0 0.0%  
 Federal Assistance \$4,958,997 86.2%  
**Total Capital Funds Expended \$5,753,245 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$7,943,326 4.8%  
 Materials and Supplies \$571,265 0.3%  
 Purchased Transportation \$134,623,048 82.1%  
 Other Operating Expenses \$20,799,512 12.7%  
**Total Operating Expenses \$163,937,151 100.0%**  
 Reconciling OE Cash Expenditures \$5,575,108  
 Purchased Transportation (Reported Separately) \$1,998,478 \*

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs

**Service Consumption**

14,845,015 Annual Passenger Miles (PMT)  
1,179,545 Annual Unlinked Trips (UPT)  
4,487 Average Weekday Unlinked Trips  
644 Average Saturday Unlinked Trips  
333 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90159  
Reporter Type: Full Reporter

**Service Area Statistics**

20 Square Miles  
64,925 Population

**Service Supplied**

1,992,375 Annual Vehicle Revenue Miles (VRM)  
109,890 Annual Vehicle Revenue Hours (VRH)  
58 Vehicles Operated in Maximum Service (VOMS)  
80 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

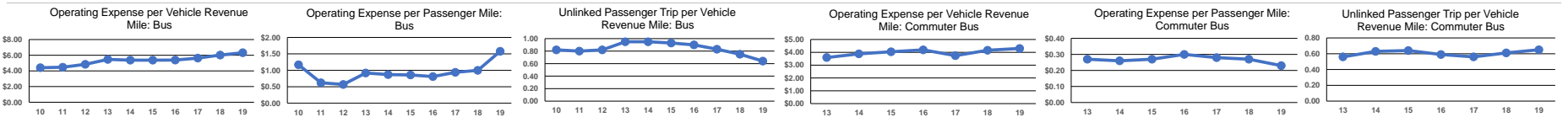
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	9	\$2,016,907	\$0	\$0	\$0	
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0	
Bus	-	40	\$3,250,541	\$317,800	\$602,260	\$0	\$4,170,601	
<b>Total</b>	-	<b>58</b>	<b>\$5,267,448</b>	<b>\$317,800</b>	<b>\$602,260</b>	<b>\$0</b>	<b>\$6,187,508</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,177,418	\$1,391,756	\$2,016,907	9,426,117	331,988	506,934	19,003	0.0	15	9	40.0%	9.6
Demand Response	\$1,604,275	\$53,712	\$0	324,657	35,671	209,597	15,092	0.0	12	9	25.0%	4.5
Bus	\$8,066,296	\$941,952	\$4,170,601	5,094,241	811,886	1,275,844	75,795	0.0	53	40	24.5%	7.8
<b>Total</b>	<b>\$11,847,989</b>	<b>\$2,387,420</b>	<b>\$6,187,508</b>	<b>14,845,015</b>	<b>1,179,545</b>	<b>1,992,375</b>	<b>109,890</b>	<b>0.0</b>	<b>80</b>	<b>58</b>	<b>27.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.30	\$114.58	\$0.23	\$6.56	0.7	17.5
Demand Response	\$7.65	\$106.30	\$4.94	\$44.97	0.2	2.4
Bus	\$6.32	\$106.42	\$1.58	\$9.94	0.6	10.7
<b>Total</b>	<b>\$5.95</b>	<b>\$107.82</b>	<b>\$0.80</b>	<b>\$10.04</b>	<b>0.6</b>	<b>10.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,484,960 21.0%  
Local Funds \$4,762,498 40.2%  
State Funds \$4,231,519 35.7%  
Federal Assistance \$369,012 3.1%

**Total Operating Funds Expended \$11,847,989 100.0%**

**Sources of Capital Funds Expended**

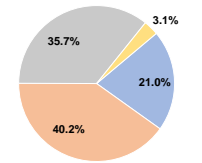
Fares and Directly Generated \$56,377 0.9%  
Local Funds \$941,227 15.2%  
State Funds \$559,098 9.0%  
Federal Assistance \$4,630,806 74.8%

**Total Capital Funds Expended \$6,187,508 100.0%**

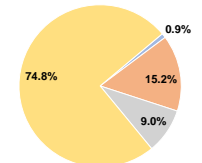
**Summary of Operating Expenses (OE)**

Labor \$1,265,535 10.7%  
Materials and Supplies \$2,066,454 17.4%  
Purchased Transportation \$7,265,760 61.3%  
Other Operating Expenses \$1,250,240 10.6%  
**Total Operating Expenses \$11,847,989 100.0%**  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 **Square Miles**  
 3,281,212 **Population**  
 13 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

18 **Square Miles**  
 74,916 **Population**

**Service Consumption**

281,101 **Annual Unlinked Trips (UPT)**

**Service Supplied**

534,429 **Annual Vehicle Revenue Miles (VRM)**  
 49,167 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90161

Reporter Type: Reduced Reporter

**Financial Information**

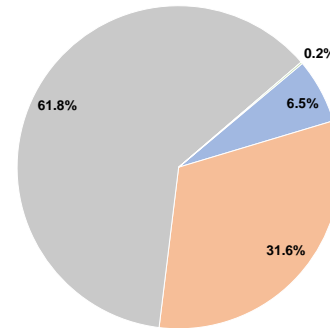
**Sources of Operating Funds Expended**

Fare Revenues	\$319,277	6.5%
Local Funds	\$1,558,991	31.6%
State Funds	\$3,050,210	61.8%
Federal Assistance	\$0	0.0%
Other Funds	\$8,354	0.2%
<b>Total Operating Funds Expended</b>	<b>\$4,936,832</b>	<b>100.0%</b>

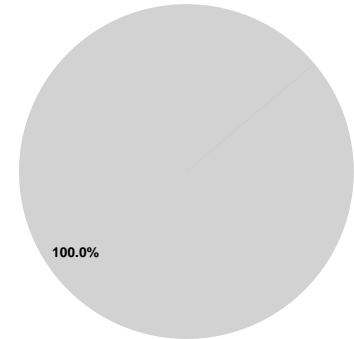
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$276,124	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$276,124</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	5	\$950,796	\$42,594	\$276,124	16,971	63,411	8,977	5.0
Bus	-	13	\$3,922,120	\$276,683	\$0	264,130	471,018	40,190	7.8
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$4,872,916</b>	<b>\$319,277</b>	<b>\$276,124</b>	<b>281,101</b>	<b>534,429</b>	<b>49,167</b>	

**Performance Measures**

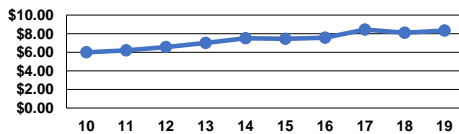
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.99	\$105.91
Bus	\$8.33	\$97.59
<b>Total</b>	<b>\$9.12</b>	<b>\$99.11</b>

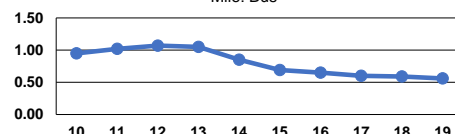
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.02	0.3	1.9
Bus	\$14.85	0.6	6.6
<b>Total</b>	<b>\$17.34</b>	<b>0.5</b>	<b>5.7</b>

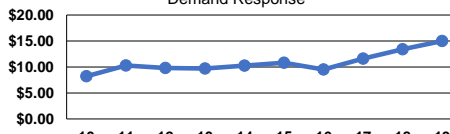
Operating Expense per Vehicle Revenue Mile: Bus



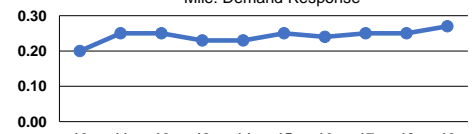
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Antioch, CA  
 81 Square Miles  
 277,634 Population  
 137 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 66 Concord, CA, 0 California Non-UZA

**Service Area Statistics**

225 Square Miles  
 323,953 Population

**Service Consumption**

11,275,164 Annual Passenger Miles (PMT)  
 1,985,920 Annual Unlinked Trips (UPT)  
 6,905 Average Weekday Unlinked Trips<sup>1</sup>  
 2,248 Average Saturday Unlinked Trips<sup>1</sup>  
 1,712 Average Sunday Unlinked Trips<sup>1</sup>

**Service Supplied**

2,865,125 Annual Vehicle Revenue Miles (VRM)  
 205,659 Annual Vehicle Revenue Hours (VRH)  
 91 Vehicles Operated in Maximum Service (VOMS)  
 108 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90162  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$2,492,637 11.4%  
 Local Funds \$2,073,468 9.5%  
 State Funds \$16,941,190 77.5%  
 Federal Assistance \$347,105 1.6%

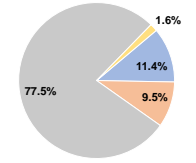
**Total Operating Funds Expended \$21,854,400 100.0%**

**Sources of Capital Funds Expended**

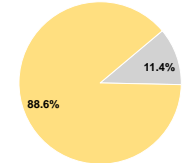
Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$515,361 11.4%  
 Federal Assistance \$3,986,732 88.6%

**Total Capital Funds Expended \$4,502,093 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$4,225,599 19.6%  
 Materials and Supplies \$2,948,868 13.6%  
 Purchased Transportation \$12,516,507 57.9%  
 Other Operating Expenses \$1,917,660 8.9%  
**Total Operating Expenses \$21,608,634 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	27	\$23,600	\$2,046	\$38	\$0	
Demand Response - Taxi	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	-	52	\$4,310,920	\$20,683	\$687	\$144,119	\$4,476,409	
<b>Total</b>	-	<b>91</b>	<b>\$4,334,520</b>	<b>\$22,729</b>	<b>\$725</b>	<b>\$144,119</b>	<b>\$4,502,093</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$3,271,160	\$386,855	\$25,684	703,294	120,111	647,360	43,952	0.0	34	27	20.6%	2.2
Demand Response - Taxi	\$440,600	\$194,834	\$0	280,052	40,235	280,052	9,919	0.0	12	12	0.0%	0.0
Bus	\$17,896,874	\$1,676,283	\$4,476,409	10,291,818	1,825,574	1,937,713	151,788	0.0	62	52	16.1%	4.8
<b>Total</b>	<b>\$21,608,634</b>	<b>\$2,257,972</b>	<b>\$4,502,093</b>	<b>11,275,164</b>	<b>1,985,920</b>	<b>2,865,125</b>	<b>205,659</b>	<b>0.0</b>	<b>108</b>	<b>91</b>	<b>15.7%</b>	

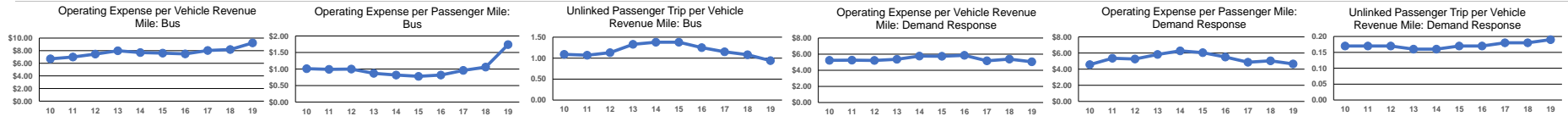
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.05	\$74.43
Demand Response - Taxi	\$1.57	\$44.42
Bus	\$9.24	\$117.91
<b>Total</b>	<b>\$7.54</b>	<b>\$105.07</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.65	\$27.23	0.2	2.7
Demand Response - Taxi	\$1.57	\$10.95	0.1	4.1
Bus	\$1.74	\$9.80	0.9	12.0
<b>Total</b>	<b>\$1.92</b>	<b>\$10.88</b>	<b>0.7</b>	<b>9.7</b>



**Notes:**

<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA  
22 **Square Miles**  
71,772 **Population**  
386 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

20 **Square Miles**  
67,845 **Population**

### Service Consumption

174,558 **Annual Unlinked Trips (UPT)**

### Service Supplied

381,835 **Annual Vehicle Revenue Miles (VRM)**  
33,605 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90163  
Reporter Type: Reduced Reporter

## Financial Information

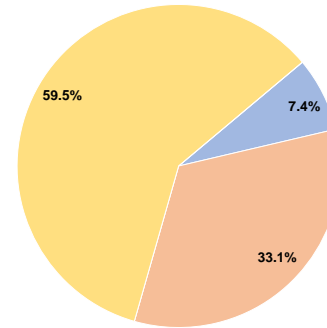
### Sources of Operating Funds Expended

Fare Revenues	\$153,800	7.4%
Local Funds	\$683,256	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,227,933	59.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,064,989</b>	<b>100.0%</b>

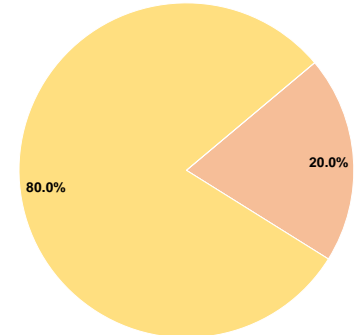
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,270	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,082	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$136,352</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	17	\$1,726,269	\$135,183	\$136,352	97,529	331,324	28,280	3.7
Bus	-	2	\$277,569	\$18,617	\$0	77,029	50,511	5,325	4.5
<b>Total</b>	<b>-</b>	<b>19</b>	<b>\$2,003,838</b>	<b>\$153,800</b>	<b>\$136,352</b>	<b>174,558</b>	<b>381,835</b>	<b>33,605</b>	

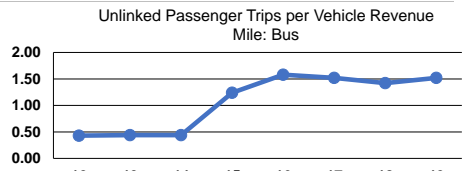
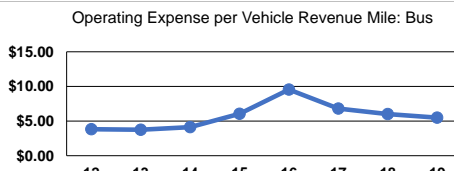
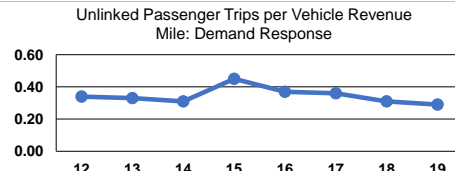
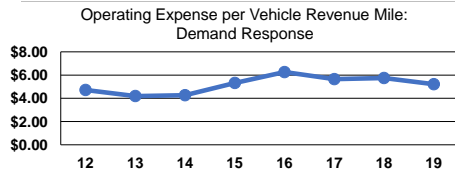
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$61.04
Bus	\$5.50	\$52.13
<b>Total</b>	<b>\$5.25</b>	<b>\$59.63</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.70	0.3	3.4
Bus	\$3.60	1.5	14.5
<b>Total</b>	<b>\$11.48</b>	<b>0.5</b>	<b>5.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Oxnard, CA  
 84 Square Miles  
 367,260 Population  
 103 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 13,224,575 Annual Passenger Miles (PMT)  
 741,022 Annual Unlinked Trips (UPT)  
 2,598 Average Weekday Unlinked Trips  
 880 Average Saturday Unlinked Trips  
 663 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90164  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 28 Square Miles  
 209,877 Population

**Service Supplied**  
 1,839,873 Annual Vehicle Revenue Miles (VRM)  
 88,334 Annual Vehicle Revenue Hours (VRH)  
 46 Vehicles Operated in Maximum Service (VOMS)  
 48 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

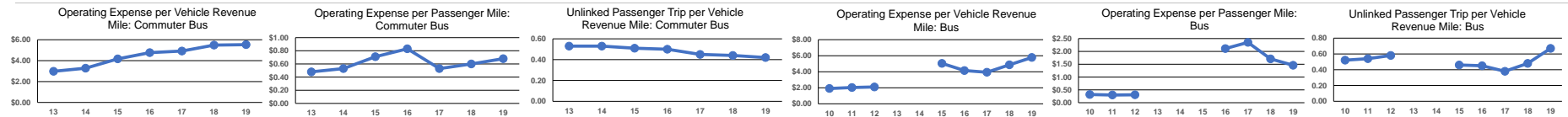
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	32	\$2,116,825	\$0	\$0	\$0	\$2,116,825	
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	4	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>46</b>	<b>\$2,116,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,116,825</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>9</sup>
Commuter Bus	\$8,652,890	\$907,271	\$2,116,825	12,806,489	651,595	1,564,942	66,419	0.0	33	32	3.0%	4.9
Demand Response	\$1,137,497	\$55,262	\$0	105,790	36,756	195,882	15,434	0.0	10	10	0.0%	4.0
Bus	\$456,551	\$38,962	\$0	312,296	52,671	79,049	6,481	0.0	5	4	20.0%	0.0
<b>Total</b>	<b>\$10,246,938</b>	<b>\$1,001,495</b>	<b>\$2,116,825</b>	<b>13,224,575</b>	<b>741,022</b>	<b>1,839,873</b>	<b>88,334</b>	<b>0.0</b>	<b>48</b>	<b>46</b>	<b>4.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.53	\$130.28	\$0.68	\$13.28
Demand Response	\$5.81	\$73.70	\$10.75	\$30.95
Bus	\$5.78	\$70.44	\$1.46	\$8.67
<b>Total</b>	<b>\$5.57</b>	<b>\$116.00</b>	<b>\$0.77</b>	<b>\$13.83</b>



**Notes:**  
<sup>9</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 386 Camarillo, CA, 184 Santa Barbara, CA, 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$2,561,047 22.0%  
 Local Funds \$1,815,035 15.6%  
 State Funds \$3,996,411 34.3%  
 Federal Assistance \$3,278,267 28.1%

**Total Operating Funds Expended \$11,650,760 100.0%**

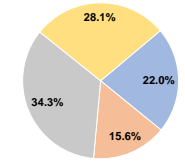
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$242,799 11.5%  
 Federal Assistance \$1,874,026 88.5%

**Total Capital Funds Expended \$2,116,825 100.0%**

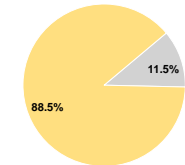
**Summary of Operating Expenses (OE)**

Labor \$336,062 3.3%  
 Materials and Supplies \$9,345 0.1%  
 Purchased Transportation \$9,415,099 91.9%  
 Other Operating Expenses \$486,432 4.7%  
**Total Operating Expenses \$10,246,938 100.0%**  
 Reconciling OE Cash Expenditures \$1,403,822  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



# City of Thousand Oaks dba Thousand Oaks Transit

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Thousand Oaks, CA  
86 **Square Miles**  
214,811 **Population**  
168 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

386 Camarillo, CA, 254 Simi Valley, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA

### Service Area Statistics

167 **Square Miles**  
414,742 **Population**

### Service Consumption

230,954 **Annual Unlinked Trips (UPT)**

### Service Supplied

967,771 **Annual Vehicle Revenue Miles (VRM)**  
60,773 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90165

Reporter Type: Reduced Reporter

## Financial Information

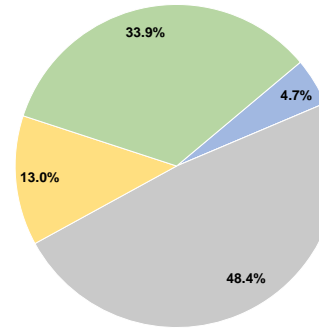
### Sources of Operating Funds Expended

Fare Revenues	\$407,508	4.7%
Local Funds	\$0	0.0%
State Funds	\$4,161,760	48.4%
Federal Assistance	\$1,117,902	13.0%
Other Funds	\$2,911,280	33.9%
<b>Total Operating Funds Expended</b>	<b>\$8,598,450</b>	<b>100.0%</b>

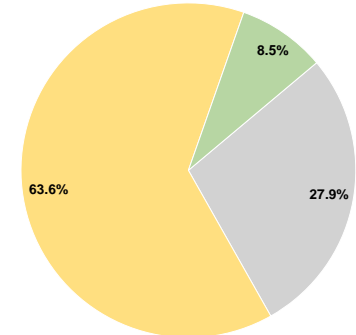
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$658,925	27.9%
Federal Assistance	\$1,500,000	63.6%
Other Funds	\$201,067	8.5%
<b>Total Capital Funds Expended</b>	<b>\$2,359,992</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	21	\$3,837,820	\$271,890	\$0	85,778	649,551	39,008	3.8
Bus	-	8	\$3,360,127	\$135,618	\$2,359,992	145,176	318,220	21,765	5.6
<b>Total</b>	<b>-</b>	<b>29</b>	<b>\$7,197,947</b>	<b>\$407,508</b>	<b>\$2,359,992</b>	<b>230,954</b>	<b>967,771</b>	<b>60,773</b>	

### Performance Measures

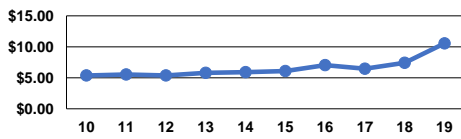
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.91	\$98.39
Bus	\$10.56	\$154.38
<b>Total</b>	<b>\$7.44</b>	<b>\$118.44</b>

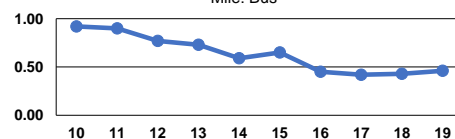
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.74	0.1	2.2
Bus	\$23.15	0.5	6.7
<b>Total</b>	<b>\$31.17</b>	<b>0.2</b>	<b>3.8</b>

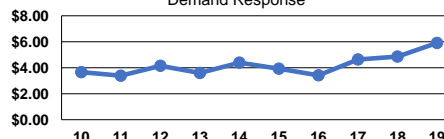
Operating Expense per Vehicle Revenue Mile: Bus



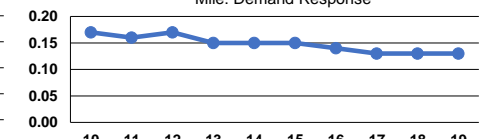
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Davis, CA  
14 **Square Miles**  
72,794 **Population**  
382 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 California Non-UZA

### Service Area Statistics

21 **Square Miles**  
69,289 **Population**

### Service Consumption

17,884 **Annual Unlinked Trips (UPT)**

### Service Supplied

66,898 **Annual Vehicle Revenue Miles (VRM)**  
5,578 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90167

Reporter Type: Reduced Reporter

## Financial Information

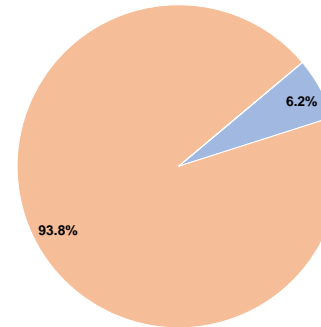
### Sources of Operating Funds Expended

Fare Revenues	\$39,432	6.2%
Local Funds	\$597,713	93.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$637,145</b>	<b>100.0%</b>

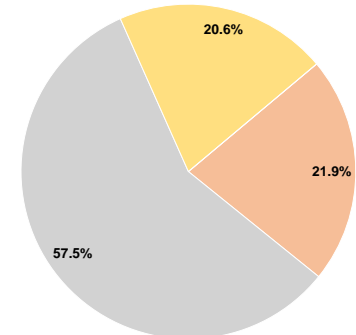
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,000	21.9%
State Funds	\$42,000	57.5%
Federal Assistance	\$15,007	20.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$73,007</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$637,145	\$39,432	\$73,007	17,884	66,898	5,578	2.5
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$637,145</b>	<b>\$39,432</b>	<b>\$73,007</b>	<b>17,884</b>	<b>66,898</b>	<b>5,578</b>	

### Performance Measures

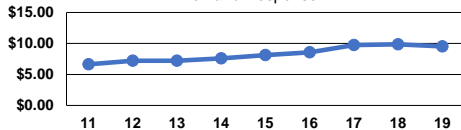
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.52	\$114.22
<b>Total</b>	<b>\$9.52</b>	<b>\$114.22</b>

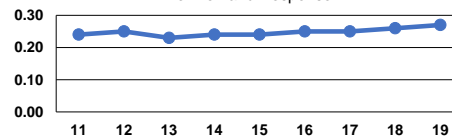
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.63	0.3	3.2
<b>Total</b>	<b>\$35.63</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Sacramento, CA  
471 **Square Miles**  
1,723,634 **Population**  
28 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

43 **Square Miles**  
139,643 **Population**

### Service Consumption

341,362 **Annual Unlinked Trips (UPT)**

### Service Supplied

702,876 **Annual Vehicle Revenue Miles (VRM)**  
50,709 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90168  
Reporter Type: Reduced Reporter

## Financial Information

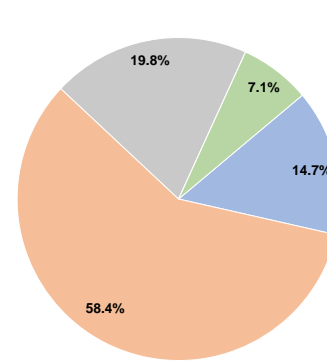
### Sources of Operating Funds Expended

Fare Revenues	\$850,548	14.7%
Local Funds	\$3,389,885	58.4%
State Funds	\$1,149,441	19.8%
Federal Assistance	\$0	0.0%
Other Funds	\$411,284	7.1%
<b>Total Operating Funds Expended</b>	<b>\$5,801,158</b>	<b>100.0%</b>

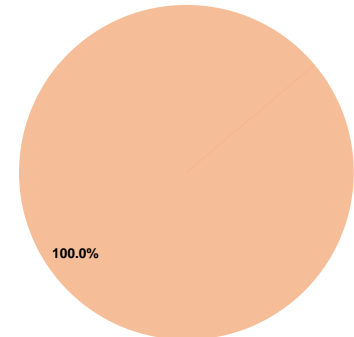
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,129,857	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,129,857</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	8	\$1,094,917	\$591,990	\$21,544	135,883	140,388	6,583	0.0
Demand Response	-	6	\$1,336,892	\$71,184	\$13,659	27,202	135,263	11,724	5.6
Bus	-	10	\$3,369,349	\$187,374	\$2,094,654	178,277	427,225	32,402	9.8
<b>Total</b>	<b>-</b>	<b>24</b>	<b>\$5,801,158</b>	<b>\$850,548</b>	<b>\$2,129,857</b>	<b>341,362</b>	<b>702,876</b>	<b>50,709</b>	

### Performance Measures

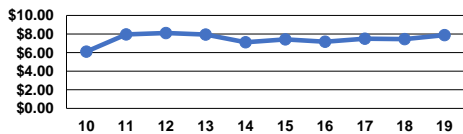
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.80	\$166.32
Demand Response	\$9.88	\$114.03
Bus	\$7.89	\$103.99
<b>Total</b>	<b>\$8.25</b>	<b>\$114.40</b>

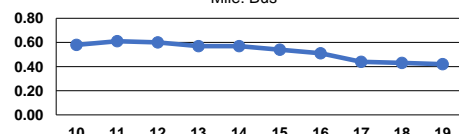
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.06	1.0	20.6
Demand Response	\$49.15	0.2	2.3
Bus	\$18.90	0.4	5.5
<b>Total</b>	<b>\$16.99</b>	<b>0.5</b>	<b>6.7</b>

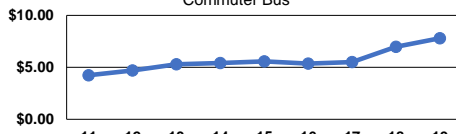
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Santa Clarita, CA  
 77 Square Miles  
 258,653 Population  
 146 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 2 Los Angeles-Long Beach-Anaheim, CA

**Service Consumption**

20,577,882 Annual Passenger Miles (PMT)  
 2,681,213 Annual Unlinked Trips (UPT)  
 9,129 Average Weekday Unlinked Trips  
 3,869 Average Saturday Unlinked Trips  
 2,812 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90171  
 Reporter Type: Full Reporter

**Service Area Statistics**

78 Square Miles  
 252,271 Population

**Service Supplied**

3,675,138 Annual Vehicle Revenue Miles (VRM)  
 219,413 Annual Vehicle Revenue Hours (VRH)  
 91 Vehicles Operated in Maximum Service (VOMS)  
 109 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	25	\$2,398,814	\$0	\$0	\$0	
Demand Response	-	22	\$548,646	\$0	\$0	\$0	\$548,646	
Bus	-	44	\$6,034,023	\$194,072	\$1,098,604	\$222,281	\$7,548,980	
<b>Total</b>	-	<b>91</b>	<b>\$6,981,483</b>	<b>\$194,072</b>	<b>\$1,098,604</b>	<b>\$222,281</b>	<b>\$10,496,440</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$4,907,414	\$1,337,862	\$2,398,814	10,594,070	427,525	939,774	37,102	0.0	30	25	16.7%	4.6
Demand Response	\$6,194,277	\$126,501	\$548,646	940,245	115,729	755,216	48,920	0.0	26	22	15.4%	2.0
Bus	\$15,237,485	\$1,821,281	\$7,548,980	9,043,567	2,137,959	1,980,148	133,391	0.0	53	44	17.0%	8.1
<b>Total</b>	<b>\$26,339,176</b>	<b>\$3,285,644</b>	<b>\$10,496,440</b>	<b>20,577,882</b>	<b>2,681,213</b>	<b>3,675,138</b>	<b>219,413</b>	<b>0.0</b>	<b>109</b>	<b>91</b>	<b>16.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.22	\$132.27	\$0.46	\$11.48	0.5	11.5
Demand Response	\$8.20	\$126.62	\$6.59	\$53.52	0.2	2.4
Bus	\$7.70	\$114.23	\$1.68	\$7.13	1.1	16.0
<b>Total</b>	<b>\$7.17</b>	<b>\$120.04</b>	<b>\$1.28</b>	<b>\$9.82</b>	<b>0.7</b>	<b>12.2</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$5,342,512	20.3%
Local Funds	\$18,794,819	71.4%
State Funds	\$2,201,941	8.4%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$26,339,272</b>	<b>100.0%</b>

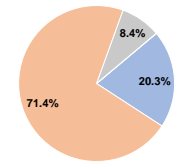
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$278,032	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$10,218,408	97.4%
<b>Total Capital Funds Expended</b>	<b>\$10,496,440</b>	<b>100.0%</b>

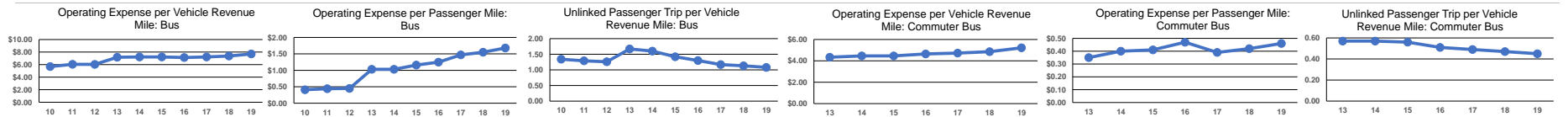
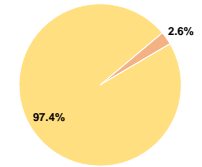
**Summary of Operating Expenses (OE)**

Labor	\$1,030,451	3.9%
Materials and Supplies	\$1,577,446	6.0%
Purchased Transportation	\$20,863,181	79.2%
Other Operating Expenses	\$2,868,098	10.9%
<b>Total Operating Expenses</b>	<b>\$26,339,176</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$96	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Merced, CA  
 48 Square Miles  
 136,969 Population  
 235 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 300 Turlock, CA, 0 California Non-UZA

**Service Consumption**  
 5,916,870 Annual Passenger Miles (PMT)  
 950,730 Annual Unlinked Trips (UPT)  
 3,468 Average Weekday Unlinked Trips  
 921 Average Saturday Unlinked Trips  
 737 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90173  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 310 Square Miles  
 136,957 Population

**Service Supplied**  
 2,131,968 Annual Vehicle Revenue Miles (VRM)  
 143,907 Annual Vehicle Revenue Hours (VRH)  
 53 Vehicles Operated in Maximum Service (VOMS)  
 77 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

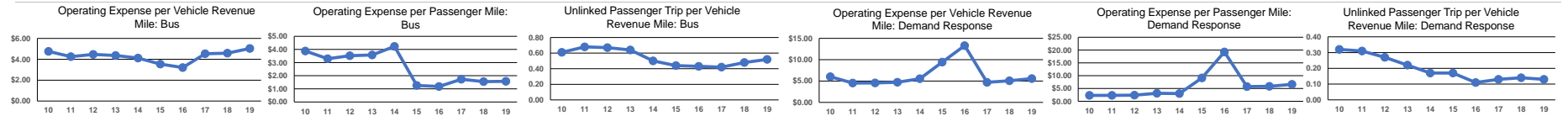
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	15	\$0	\$17,850	\$0	\$0	\$17,850	
Bus	-	38	\$0	\$70,716	\$8,967,920	\$42,349	\$9,080,985	
<b>Total</b>	-	<b>53</b>	<b>\$0</b>	<b>\$88,566</b>	<b>\$8,967,920</b>	<b>\$42,349</b>	<b>\$9,098,835</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,189,560	\$177,382	\$17,850	330,512	51,946	393,036	29,004	0.0	35	15	57.1%	4.9
Bus	\$8,755,587	\$1,125,835	\$9,080,985	5,586,358	898,784	1,738,932	114,903	0.0	42	38	9.5%	5.2
<b>Total</b>	<b>\$10,945,147</b>	<b>\$1,303,217</b>	<b>\$9,098,835</b>	<b>5,916,870</b>	<b>950,730</b>	<b>2,131,968</b>	<b>143,907</b>	<b>0.0</b>	<b>77</b>	<b>53</b>	<b>31.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.57	\$75.49	\$6.62	\$42.15	0.1	1.8
Bus	\$5.04	\$76.20	\$1.57	\$9.74	0.5	7.8
<b>Total</b>	<b>\$5.13</b>	<b>\$76.06</b>	<b>\$1.85</b>	<b>\$11.51</b>	<b>0.4</b>	<b>6.6</b>

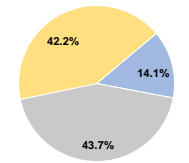


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

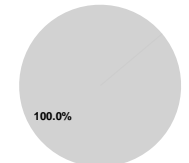
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,550,152 14.1%  
 Local Funds \$0 0.0%  
 State Funds \$4,813,539 43.7%  
 Federal Assistance \$4,639,531 42.2%  
**Total Operating Funds Expended \$11,003,222 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$9,098,835 100.0%  
 Federal Assistance \$0 0.0%  
**Total Capital Funds Expended \$9,098,835 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$0	0.0%
Materials and Supplies	\$1,391,843	12.7%
Purchased Transportation	\$5,660,894	51.7%
Other Operating Expenses	\$3,892,410	35.6%
<b>Total Operating Expenses</b>	<b>\$10,945,147</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$58,075	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Lodi, CA  
 16 Square Miles  
 68,738 Population  
 403 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA

**Service Area Statistics**

16 Square Miles  
 67,121 Population

**Service Consumption**

284,269 Annual Unlinked Trips (UPT)

**Service Supplied**

366,689 Annual Vehicle Revenue Miles (VRM)  
 33,747 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 90175

Reporter Type: Reduced Reporter

**Financial Information**

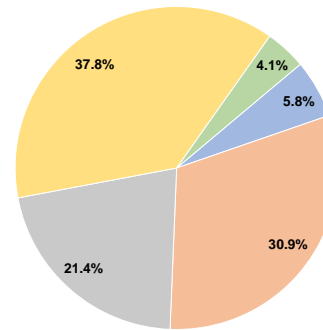
**Sources of Operating Funds Expended**

Fare Revenues	\$216,006	5.8%
Local Funds	\$1,147,234	30.9%
State Funds	\$792,997	21.4%
Federal Assistance	\$1,400,000	37.8%
Other Funds	\$151,847	4.1%
<b>Total Operating Funds Expended</b>	<b>\$3,708,084</b>	<b>100.0%</b>

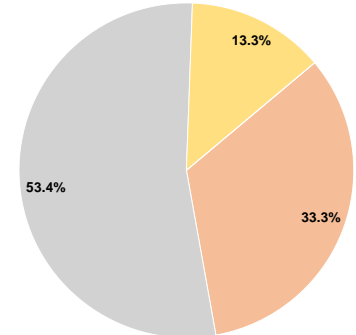
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$537,442	33.3%
State Funds	\$862,114	53.4%
Federal Assistance	\$214,891	13.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,614,447</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	8	\$1,362,247	\$60,917	\$0	28,617	101,460	11,332	5.0
Bus	-	8	\$2,345,837	\$155,089	\$1,614,447	255,652	265,229	22,415	8.2
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$3,708,084</b>	<b>\$216,006</b>	<b>\$1,614,447</b>	<b>284,269</b>	<b>366,689</b>	<b>33,747</b>	

**Performance Measures**

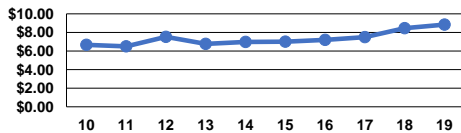
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.43	\$120.21
Bus	\$8.84	\$104.65
<b>Total</b>	<b>\$10.11</b>	<b>\$109.88</b>

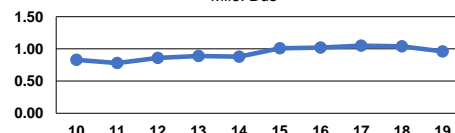
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.60	0.3	2.5
Bus	\$9.18	1.0	11.4
<b>Total</b>	<b>\$13.04</b>	<b>0.8</b>	<b>8.4</b>

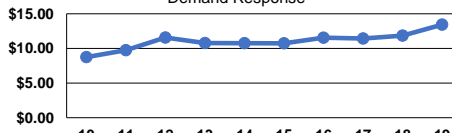
Operating Expense per Vehicle Revenue Mile: Bus



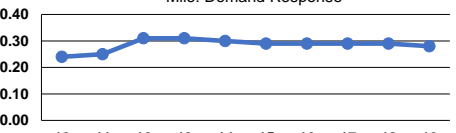
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**

Stockton, CA  
 93 Square Miles  
 370,583 Population  
 102 Pop. Rank out of 498 UZAs

**Other UZAs Served**

66 Concord, CA, 29 San Jose, CA, 13 San Francisco-Oakland, CA

**Service Area Statistics**

28 Square Miles  
 4,393,972 Population

**Service Consumption**

65,810,476 Annual Passenger Miles (PMT)  
 1,506,183 Annual Unlinked Trips (UPT)  
 6,025 Average Weekday Unlinked Trips  
 0 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Service Supplied**

1,126,384 Annual Vehicle Revenue Miles (VRM)  
 28,445 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 30 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90182  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$8,632,698 31.8%  
 Local Funds \$11,577,867 42.7%  
 State Funds \$6,034,684 22.2%  
 Federal Assistance \$893,792 3.3%

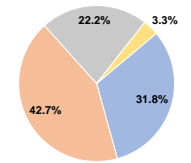
**Total Operating Funds Expended \$27,139,041 100.0%**

**Sources of Capital Funds Expended**

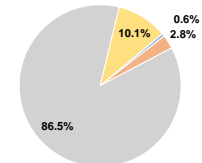
Fares and Directly Generated \$127,666 0.6%  
 Local Funds \$557,629 2.8%  
 State Funds \$17,539,974 86.5%  
 Federal Assistance \$2,044,966 10.1%

**Total Capital Funds Expended \$20,270,235 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$2,718,364 13.8%  
 Materials and Supplies \$3,501,500 17.8%  
 Purchased Transportation \$6,212,240 31.6%  
 Other Operating Expenses \$7,224,342 36.8%  
**Total Operating Expenses \$19,656,446 100.0%**  
 Reconciling OE Cash Expenditures \$7,482,595  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

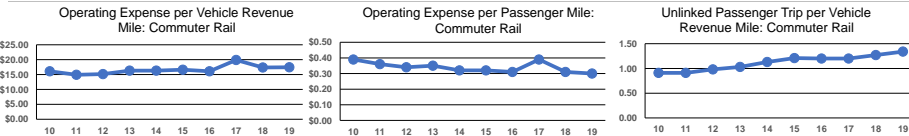
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	28	\$17,623,477	\$2,641,888	\$4,870	\$0	\$20,270,235	
<b>Total</b>	<b>-</b>	<b>28</b>	<b>\$17,623,477</b>	<b>\$2,641,888</b>	<b>\$4,870</b>	<b>\$0</b>	<b>\$20,270,235</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$19,656,446	\$10,929,851	\$20,270,235	65,810,476	1,506,183	1,126,384	28,445	172.0	30	28	6.7%	17.4
<b>Total</b>	<b>\$19,656,446</b>	<b>\$10,929,851</b>	<b>\$20,270,235</b>	<b>65,810,476</b>	<b>1,506,183</b>	<b>1,126,384</b>	<b>28,445</b>	<b>172.0</b>	<b>30</b>	<b>28</b>	<b>6.7%</b>	<b>17.4</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$17.45	\$691.03	\$0.30	\$13.05
<b>Total</b>	<b>\$17.45</b>	<b>\$691.03</b>	<b>\$0.30</b>	<b>\$13.05</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Tucson, AZ  
 353 **Square Miles**  
 843,168 **Population**  
 52 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

31 **Square Miles**  
 44,350 **Population**

**Service Consumption**

47,847 **Annual Unlinked Trips (UPT)**

**Service Supplied**

454,277 **Annual Vehicle Revenue Miles (VRM)**  
 27,198 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90191

Reporter Type: Reduced Reporter

**Financial Information**

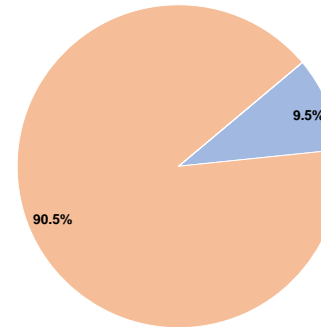
**Sources of Operating Funds Expended**

Fare Revenues	\$138,125	9.5%
Local Funds	\$1,320,085	90.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,458,210</b>	<b>100.0%</b>

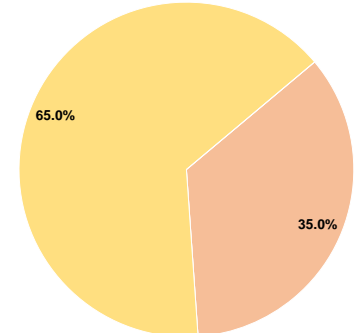
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$140,590	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$261,090	65.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$401,680</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	28	-	\$1,458,210	\$138,125	\$401,680	47,847	454,277	27,198	3.5
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$1,458,210</b>	<b>\$138,125</b>	<b>\$401,680</b>	<b>47,847</b>	<b>454,277</b>	<b>27,198</b>	

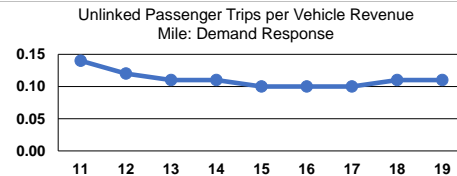
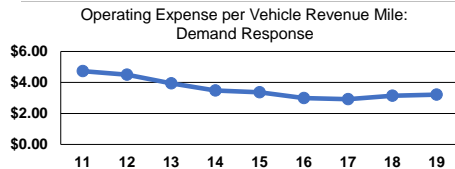
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$53.61
<b>Total</b>	<b>\$3.21</b>	<b>\$53.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.48	0.1	1.8
<b>Total</b>	<b>\$30.48</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

El Paso de Robles (Paso Robles)-Atascadero, CA

31 **Square Miles**  
65,088 **Population**  
423 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

25 **Square Miles**  
30,418 **Population**

### Service Consumption

12,864 **Annual Unlinked Trips (UPT)**

### Service Supplied

45,978 **Annual Vehicle Revenue Miles (VRM)**  
4,454 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90194

Reporter Type: Reduced Reporter

## Financial Information

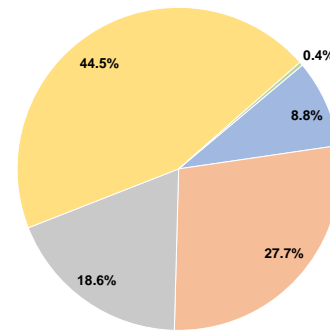
### Sources of Operating Funds Expended

Fare Revenues	\$36,283	8.8%
Local Funds	\$114,401	27.7%
State Funds	\$76,849	18.6%
Federal Assistance	\$183,403	44.5%
Other Funds	\$1,500	0.4%
<b>Total Operating Funds Expended</b>	<b>\$412,436</b>	<b>100.0%</b>

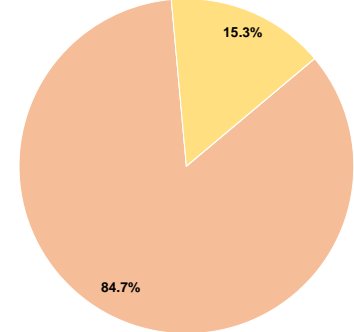
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,677	84.7%
State Funds	\$0	0.0%
Federal Assistance	\$8,448	15.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,125</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$412,436	\$36,283	\$55,125	12,864	45,978	4,454	4.3
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$412,436</b>	<b>\$36,283</b>	<b>\$55,125</b>	<b>12,864</b>	<b>45,978</b>	<b>4,454</b>	

### Performance Measures

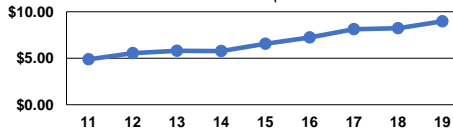
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.97	\$92.60
<b>Total</b>	<b>\$8.97</b>	<b>\$92.60</b>

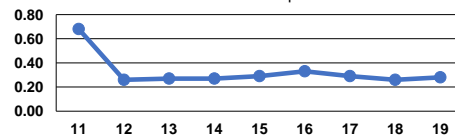
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.06	0.3	2.9
<b>Total</b>	<b>\$32.06</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA, 601 Lake Tahoe, CA-NV

**Service Consumption**  
 7,811,672 Annual Passenger Miles (PMT)  
 764,527 Annual Unlinked Trips (UPT)  
 2,518 Average Weekday Unlinked Trips  
 1,467 Average Saturday Unlinked Trips  
 982 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90196  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 169 Square Miles  
 386,166 Population

**Service Supplied**  
 1,886,103 Annual Vehicle Revenue Miles (VRM)  
 94,846 Annual Vehicle Revenue Hours (VRH)  
 39 Vehicles Operated in Maximum Service (VOMS)  
 56 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

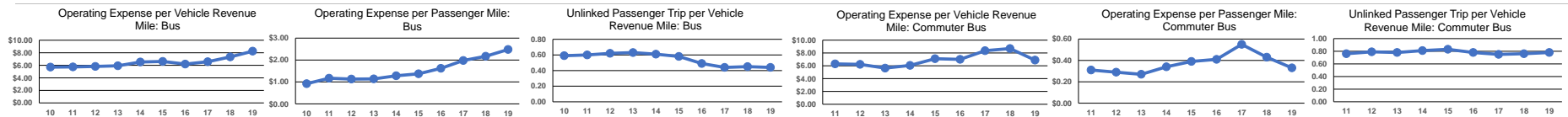
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0	
Demand Response	2	6	\$0	\$56,825	\$0	\$0	\$56,825	
Bus	15	2	\$150,559	\$172,458	\$34,361	\$0	\$357,378	
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>17</b>	<b>22</b>	<b>\$150,559</b>	<b>\$229,283</b>	<b>\$34,361</b>	<b>\$0</b>	<b>\$414,203</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$699,676	\$378,091	\$0	2,100,558	79,095	101,682	3,176	0.0	5	4	20.0%	9.0
Demand Response	\$911,793	\$22,395	\$56,825	135,956	29,113	121,986	15,810	0.0	12	8	33.3%	5.2
Bus	\$11,822,665	\$577,977	\$357,378	4,763,692	632,389	1,433,337	70,720	0.0	29	17	41.4%	5.8
Vanpool	\$312,188	\$69,295	\$0	811,466	23,930	229,098	5,140	0.0	10	10	0.0%	4.5
<b>Total</b>	<b>\$13,746,322</b>	<b>\$1,047,758</b>	<b>\$414,203</b>	<b>7,811,672</b>	<b>764,527</b>	<b>1,886,103</b>	<b>94,846</b>	<b>0.0</b>	<b>56</b>	<b>39</b>	<b>30.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$6.88	\$220.30	\$0.33	\$8.85
Demand Response	\$7.47	\$57.67	\$6.71	\$31.32
Bus	\$8.25	\$167.18	\$2.48	\$18.70
Vanpool	\$1.36	\$60.74	\$0.38	\$13.05
<b>Total</b>	<b>\$7.29</b>	<b>\$144.93</b>	<b>\$1.76</b>	<b>\$17.98</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,047,758 7.5%  
 Local Funds \$3,753,858 27.0%  
 State Funds \$6,681,508 48.0%  
 Federal Assistance \$2,432,450 17.5%

**Total Operating Funds Expended \$13,915,574 100.0%**

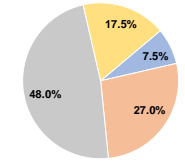
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$0 0.0%  
 State Funds \$414,203 100.0%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$414,203 100.0%**

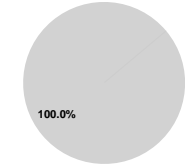
**Summary of Operating Expenses (OE)**

Labor \$8,651,543 62.9%  
 Materials and Supplies \$1,500,450 10.9%  
 Purchased Transportation \$1,561,245 11.4%  
 Other Operating Expenses \$2,033,084 14.8%  
**Total Operating Expenses \$13,746,322 100.0%**  
 Reconciling OE Cash Expenditures \$169,252  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Tracy, CA  
 22 **Square Miles**  
 87,569 **Population**  
 334 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

20 **Square Miles**  
 85,182 **Population**

**Service Consumption**

169,475 **Annual Unlinked Trips (UPT)**

**Service Supplied**

422,410 **Annual Vehicle Revenue Miles (VRM)**  
 35,177 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90197

Reporter Type: Reduced Reporter

**Financial Information**

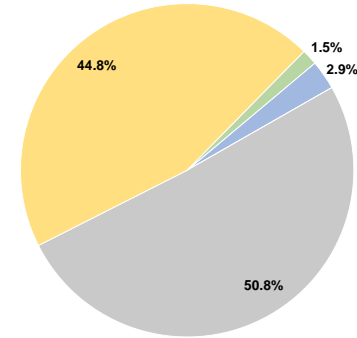
**Sources of Operating Funds Expended**

Fare Revenues	\$116,284	2.9%
Local Funds	\$0	0.0%
State Funds	\$2,072,029	50.8%
Federal Assistance	\$1,828,358	44.8%
Other Funds	\$61,744	1.5%
<b>Total Operating Funds Expended</b>	<b>\$4,078,415</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$715,311	\$27,546	\$0	19,346	77,686	9,292	7.4
Bus	-	9	\$3,138,827	\$88,738	\$0	150,129	344,724	25,885	6.6
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$3,854,138</b>	<b>\$116,284</b>	<b>\$0</b>	<b>169,475</b>	<b>422,410</b>	<b>35,177</b>	

**Performance Measures**

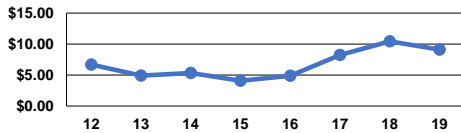
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.21	\$76.98
Bus	\$9.11	\$121.26
<b>Total</b>	<b>\$9.12</b>	<b>\$109.56</b>

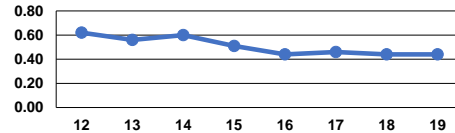
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.97	0.2	2.1
Bus	\$20.91	0.4	5.8
<b>Total</b>	<b>\$22.74</b>	<b>0.4</b>	<b>4.8</b>

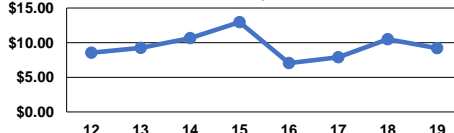
Operating Expense per Vehicle Revenue Mile: Bus



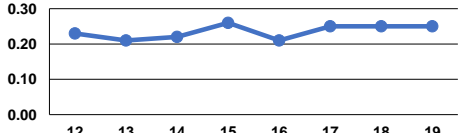
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Porterville, CA  
21 **Square Miles**  
70,272 **Population**  
394 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 California Non-UZA

**Service Area Statistics**

49 **Square Miles**  
75,691 **Population**

**Service Consumption**

635,559 **Annual Unlinked Trips (UPT)**

**Service Supplied**

739,837 **Annual Vehicle Revenue Miles (VRM)**  
52,834 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90198

Reporter Type: Reduced Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$574,382	14.3%
Local Funds	\$1,529,811	38.1%
State Funds	\$77,040	1.9%
Federal Assistance	\$1,743,770	43.4%
Other Funds	\$89,115	2.2%

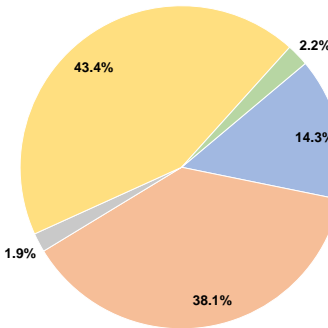
**Total Operating Funds Expended \$4,014,118**

**Sources of Capital Funds Expended**

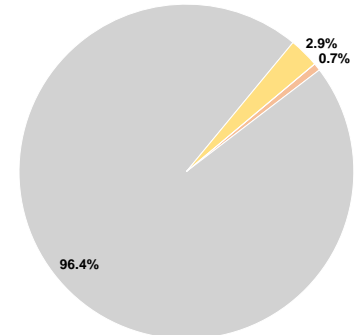
Fare Revenues	\$0	0.0%
Local Funds	\$43,836	0.7%
State Funds	\$5,829,509	96.4%
Federal Assistance	\$175,336	2.9%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$6,048,681**

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$572,799	\$26,620	\$0	13,112	43,696	2,997	9.4
Bus	-	10	\$3,441,319	\$547,762	\$6,048,681	622,447	696,141	49,837	7.8
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$4,014,118</b>	<b>\$574,382</b>	<b>\$6,048,681</b>	<b>635,559</b>	<b>739,837</b>	<b>52,834</b>	

**Performance Measures**

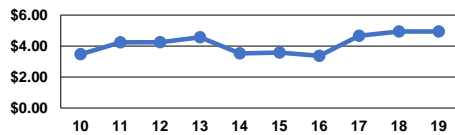
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.11	\$191.12
Bus	\$4.94	\$69.05
<b>Total</b>	<b>\$5.43</b>	<b>\$75.98</b>

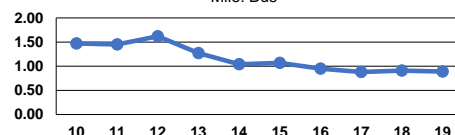
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.69	0.3	4.4
Bus	\$5.53	0.9	12.5
<b>Total</b>	<b>\$6.32</b>	<b>0.9</b>	<b>12.0</b>

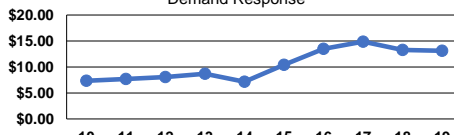
Operating Expense per Vehicle Revenue Mile: Bus



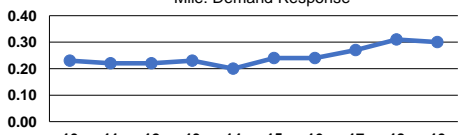
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Madera, CA  
22 **Square Miles**  
78,413 **Population**  
362 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 California Non-UZA

**Service Area Statistics**

16 **Square Miles**  
66,225 **Population**

**Service Consumption**

110,631 **Annual Unlinked Trips (UPT)**

**Service Supplied**

344,227 **Annual Vehicle Revenue Miles (VRM)**  
29,432 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90199

Reporter Type: Reduced Reporter

**Financial Information**

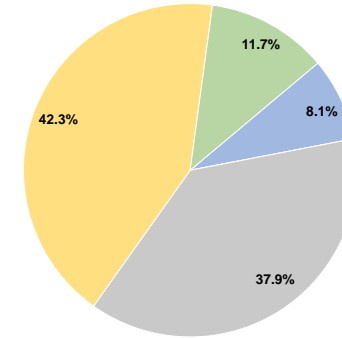
**Sources of Operating Funds Expended**

Fare Revenues	\$173,846	8.1%
Local Funds	\$0	0.0%
State Funds	\$813,957	37.9%
Federal Assistance	\$909,581	42.3%
Other Funds	\$252,491	11.7%
<b>Total Operating Funds Expended</b>	<b>\$2,149,875</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	9	\$1,082,178	\$46,970	\$0	20,981	101,922	10,313	7.4
Bus	-	8	\$1,067,697	\$126,876	\$0	89,650	242,305	19,119	9.9
<b>Total</b>	<b>-</b>	<b>17</b>	<b>\$2,149,875</b>	<b>\$173,846</b>	<b>\$0</b>	<b>110,631</b>	<b>344,227</b>	<b>29,432</b>	

**Performance Measures**

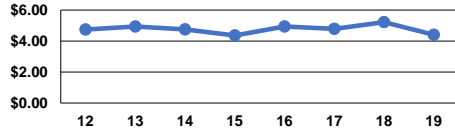
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.62	\$104.93
Bus	\$4.41	\$55.84
<b>Total</b>	<b>\$6.25</b>	<b>\$73.05</b>

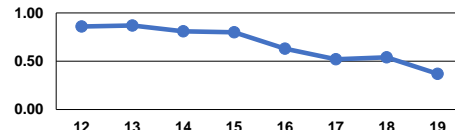
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.58	0.2	2.0
Bus	\$11.91	0.4	4.7
<b>Total</b>	<b>\$19.43</b>	<b>0.3</b>	<b>3.8</b>

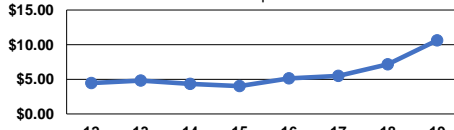
Operating Expense per Vehicle Revenue Mile: Bus



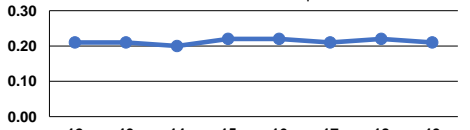
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Hanford, CA  
 28 Square Miles  
 87,941 Population  
 333 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA, 63 Fresno, CA, 162 Visalia, CA

**Service Consumption**

4,390,719 Annual Passenger Miles (PMT)  
 702,428 Annual Unlinked Trips (UPT)  
 2,590 Average Weekday Unlinked Trips  
 1,074 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90200  
 Reporter Type: Full Reporter

**Service Area Statistics**

13 Square Miles  
 70,408 Population

**Service Supplied**

836,127 Annual Vehicle Revenue Miles (VRM)  
 51,691 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 33 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

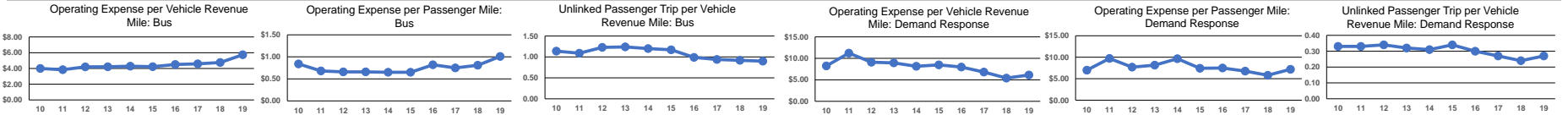
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	5	\$11,420	\$0	\$0	\$0	
Bus	-	17	\$1,808,144	\$243,577	\$208,152	\$25,767	\$2,285,640	
<b>Total</b>	-	<b>22</b>	<b>\$1,819,564</b>	<b>\$243,577</b>	<b>\$208,152</b>	<b>\$25,767</b>	<b>\$2,297,060</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$452,451	\$23,256	\$11,420	62,897	20,146	73,859	5,919	0.0	9	5	44.4%	2.8
Bus	\$4,372,135	\$589,610	\$2,285,640	4,327,822	682,282	762,268	45,772	0.0	24	17	29.2%	6.7
<b>Total</b>	<b>\$4,824,586</b>	<b>\$612,866</b>	<b>\$2,297,060</b>	<b>4,390,719</b>	<b>702,428</b>	<b>836,127</b>	<b>51,691</b>	<b>0.0</b>	<b>33</b>	<b>22</b>	<b>33.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.13	\$76.44	Demand Response	\$7.19	0.3
Bus	\$5.74	\$95.52	Bus	\$1.01	0.9
<b>Total</b>	<b>\$5.77</b>	<b>\$93.34</b>	<b>Total</b>	<b>\$1.10</b>	<b>0.8</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$670,858 13.9%  
 Local Funds \$121,555 2.5%  
 State Funds \$1,104,483 22.9%  
 Federal Assistance \$2,928,198 60.7%

**Total Operating Funds Expended \$4,825,094 100.0%**

**Sources of Capital Funds Expended**

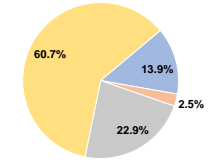
Fares and Directly Generated \$193 0.0%  
 Local Funds \$102,739 4.5%  
 State Funds \$2,194,128 95.5%  
 Federal Assistance \$0 0.0%

**Total Capital Funds Expended \$2,297,060 100.0%**

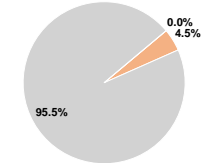
**Summary of Operating Expenses (OE)**

Labor \$595,646 12.3%  
 Materials and Supplies \$184,314 3.8%  
 Purchased Transportation \$3,577,131 74.1%  
 Other Operating Expenses \$467,495 9.7%  
**Total Operating Expenses \$4,824,586 100.0%**  
 Reconciling OE Cash Expenditures \$508  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**





**General Information**

**Urbanized Area Statistics - 2010 Census**

Turlock, CA  
 26 Square Miles  
 99,904 Population  
 300 Pop. Rank out of 498 UZAs

**Service Consumption**

674,332 Annual Passenger Miles (PMT)  
 188,450 Annual Unlinked Trips (UPT)  
 699 Average Weekday Unlinked Trips  
 237 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90201  
 Reporter Type: Full Reporter

**Service Area Statistics**

22 Square Miles  
 87,867 Population

**Service Supplied**

329,318 Annual Vehicle Revenue Miles (VRM)  
 29,755 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$0	\$1,853	\$0	\$0	
Bus	-	6	\$2,413,918	\$524,455	\$1,409,109	\$33,554	\$4,381,036	
<b>Total</b>	-	<b>10</b>	<b>\$2,413,918</b>	<b>\$526,308</b>	<b>\$1,409,109</b>	<b>\$33,554</b>	<b>\$4,382,889</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$471,595	\$31,688	\$1,853	84,939	11,455	42,552	4,085	0.0	6	4	33.3%	4.0
Bus	\$2,372,088	\$183,295	\$4,381,036	589,393	176,995	286,766	25,670	0.0	8	6	25.0%	4.7
<b>Total</b>	<b>\$2,843,683</b>	<b>\$214,983</b>	<b>\$4,382,889</b>	<b>674,332</b>	<b>188,450</b>	<b>329,318</b>	<b>29,755</b>	<b>0.0</b>	<b>14</b>	<b>10</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.08	\$115.45	Demand Response	\$5.55	\$41.17	0.3	2.8
Bus	\$8.27	\$92.41	Bus	\$4.02	\$13.40	0.6	6.9
<b>Total</b>	<b>\$8.64</b>	<b>\$95.57</b>	<b>Total</b>	<b>\$4.22</b>	<b>\$15.09</b>	<b>0.6</b>	<b>6.3</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$264,322 9.3%  
 Local Funds \$59,959 2.1%  
 State Funds \$1,407,319 49.5%  
 Federal Assistance \$1,112,083 39.1%

**Total Operating Funds Expended \$2,843,683 100.0%**

**Sources of Capital Funds Expended**

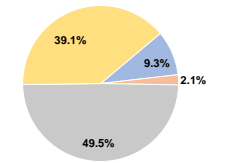
Fares and Directly Generated \$4,685 0.1%  
 Local Funds \$0 0.0%  
 State Funds \$1,582,639 36.1%  
 Federal Assistance \$2,795,565 63.8%

**Total Capital Funds Expended \$4,382,889 100.0%**

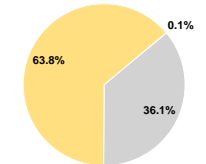
**Summary of Operating Expenses (OE)**

Labor \$356,801 12.5%  
 Materials and Supplies \$334,512 11.8%  
 Purchased Transportation \$1,552,204 54.6%  
 Other Operating Expenses \$600,166 21.1%  
**Total Operating Expenses \$2,843,683 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs

**Service Consumption**

6,504,750 Annual Passenger Miles (PMT)  
 754,871 Annual Unlinked Trips (UPT)  
 2,956 Average Weekday Unlinked Trips  
 246 Average Saturday Unlinked Trips  
 28 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90205  
 Reporter Type: Full Reporter

**Service Area Statistics**

42 Square Miles  
 174,025 Population

**Service Supplied**

1,002,107 Annual Vehicle Revenue Miles (VRM)  
 70,302 Annual Vehicle Revenue Hours (VRH)  
 48 Vehicles Operated in Maximum Service (VOMS)  
 56 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	23	\$0	\$0	\$0	\$0	
Demand Response	-	9	\$721,463	\$0	\$0	\$0	\$721,463	
Bus	-	16	\$0	\$124,804	\$0	\$55,580	\$180,384	
<b>Total</b>	-	<b>48</b>	<b>\$721,463</b>	<b>\$124,804</b>	<b>\$0</b>	<b>\$55,580</b>	<b>\$901,847</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,900,960	\$716,861	\$0	5,076,537	372,089	332,271	18,348	0.0	27	23	14.8%	0.0
Demand Response	\$1,830,734	\$112,254	\$721,463	134,224	20,380	159,888	14,341	0.0	10	9	10.0%	2.4
Bus	\$4,892,540	\$433,233	\$180,384	1,293,989	362,402	509,948	37,613	0.0	19	16	15.8%	7.9
<b>Total</b>	<b>\$9,624,234</b>	<b>\$1,262,348</b>	<b>\$901,847</b>	<b>6,504,750</b>	<b>754,871</b>	<b>1,002,107</b>	<b>70,302</b>	<b>0.0</b>	<b>56</b>	<b>48</b>	<b>14.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.73	\$158.11	\$0.57	\$7.80	1.1	20.3
Demand Response	\$11.45	\$127.66	\$13.64	\$89.83	0.1	1.4
Bus	\$9.59	\$130.08	\$3.78	\$13.50	0.7	9.6
<b>Total</b>	<b>\$9.60</b>	<b>\$136.90</b>	<b>\$1.48</b>	<b>\$12.75</b>	<b>0.8</b>	<b>10.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,262,348 13.1%  
 Local Funds \$6,926,218 72.0%  
 State Funds \$26,877 0.3%  
 Federal Assistance \$1,408,791 14.6%

**Total Operating Funds Expended \$9,624,234 100.0%**

**Sources of Capital Funds Expended**

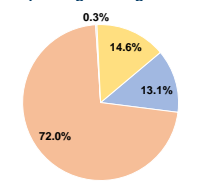
Fares and Directly Generated \$5,004 0.6%  
 Local Funds \$410,694 45.5%  
 State Funds \$102,149 11.3%  
 Federal Assistance \$384,000 42.6%

**Total Capital Funds Expended \$901,847 100.0%**

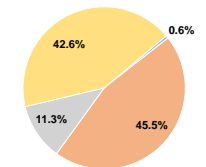
**Summary of Operating Expenses (OE)**

Labor \$519,157 5.4%  
 Materials and Supplies \$1,043,897 10.8%  
 Purchased Transportation \$6,559,503 68.2%  
 Other Operating Expenses \$1,501,677 15.6%  
**Total Operating Expenses \$9,624,234 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

San Luis Obispo, CA  
 20 Square Miles  
 59,219 Population  
 447 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 California Non-UZA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 246 Santa Maria, CA

**Service Area Statistics**

130 Square Miles  
 206,008 Population

**Service Consumption**

11,949,786 Annual Passenger Miles (PMT)  
 1,096,092 Annual Unlinked Trips (UPT)  
 3,815 Average Weekday Unlinked Trips  
 1,507 Average Saturday Unlinked Trips  
 908 Average Sunday Unlinked Trips

**Service Supplied**

1,844,277 Annual Vehicle Revenue Miles (VRM)  
 88,865 Annual Vehicle Revenue Hours (VRH)  
 50 Vehicles Operated in Maximum Service (VOMS)  
 74 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90206  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,844,233	15.3%
Local Funds	\$0	0.0%
State Funds	\$7,280,387	60.5%
Federal Assistance	\$2,910,793	24.2%

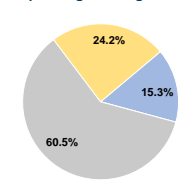
**Total Operating Funds Expended \$12,035,413 100.0%**

**Sources of Capital Funds Expended**

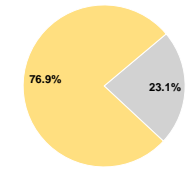
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,149,756	23.1%
Federal Assistance	\$3,838,258	76.9%

**Total Capital Funds Expended \$4,988,014 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$7,188,031	65.9%
Materials and Supplies	\$2,122,352	19.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,595,759	14.6%
<b>Total Operating Expenses</b>	<b>\$10,906,142</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,129,271	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$752,485	\$0	\$0	\$0	\$752,485
Bus	25	-	\$3,144,199	\$114,460	\$976,870	\$0	\$4,235,529
<b>Total</b>	<b>50</b>	<b>-</b>	<b>\$3,896,684</b>	<b>\$114,460</b>	<b>\$976,870</b>	<b>\$0</b>	<b>\$4,988,014</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,621,604	\$190,315	\$752,485	478,425	56,546	482,764	31,857	0.0	29	25	13.8%	2.1
Bus	\$7,284,538	\$1,337,263	\$4,235,529	11,471,361	1,039,546	1,361,513	57,008	0.0	45	25	44.4%	6.5
<b>Total</b>	<b>\$10,906,142</b>	<b>\$1,527,578</b>	<b>\$4,988,014</b>	<b>11,949,786</b>	<b>1,096,092</b>	<b>1,844,277</b>	<b>88,865</b>	<b>0.0</b>	<b>74</b>	<b>50</b>	<b>32.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.50	\$113.68	\$7.57	\$64.05
Bus	\$5.35	\$127.78	\$0.64	\$7.01
<b>Total</b>	<b>\$5.91</b>	<b>\$122.73</b>	<b>\$0.91</b>	<b>\$9.95</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Chico, CA  
 34 Square Miles  
 98,176 Population  
 306 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 5,212,657 Annual Passenger Miles (PMT)  
 1,091,148 Annual Unlinked Trips (UPT)  
 3,921 Average Weekday Unlinked Trips  
 1,510 Average Saturday Unlinked Trips  
 318 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90208  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 202 Square Miles  
 187,257 Population

**Service Supplied**  
 1,325,774 Annual Vehicle Revenue Miles (VRM)  
 109,038 Annual Vehicle Revenue Hours (VRH)  
 48 Vehicles Operated in Maximum Service (VOMS)  
 58 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

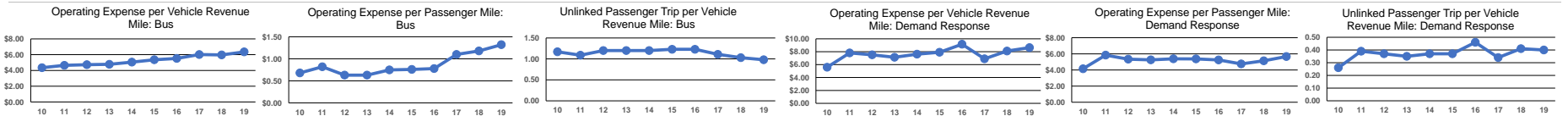
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	22	\$402,080	\$0	\$0	\$0	\$402,080
Bus	-	26	\$0	\$0	\$142,113	\$0	\$142,113
<b>Total</b>	-	<b>48</b>	<b>\$402,080</b>	<b>\$0</b>	<b>\$142,113</b>	<b>\$0</b>	<b>\$544,193</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,059,730	\$317,162	\$402,080	539,292	141,277	354,046	41,258	0.0	26	22	15.4%	5.5
Bus	\$6,166,233	\$1,211,744	\$142,113	4,673,365	949,871	971,728	67,780	0.0	32	26	18.8%	5.7
<b>Total</b>	<b>\$9,225,963</b>	<b>\$1,528,906</b>	<b>\$544,193</b>	<b>5,212,657</b>	<b>1,091,148</b>	<b>1,325,774</b>	<b>109,038</b>	<b>0.0</b>	<b>58</b>	<b>48</b>	<b>17.2%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.64	\$74.16	Demand Response	\$5.67	\$21.66	0.4	3.4
Bus	\$6.35	\$90.97	Bus	\$1.32	\$6.49	1.0	14.0
<b>Total</b>	<b>\$6.96</b>	<b>\$84.61</b>	<b>Total</b>	<b>\$1.77</b>	<b>\$8.46</b>	<b>0.8</b>	<b>10.0</b>

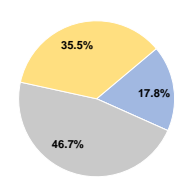


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

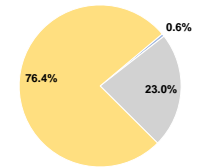
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,649,382 17.8%  
 Local Funds \$0 0.0%  
 State Funds \$4,331,280 46.7%  
 Federal Assistance \$3,287,316 35.5%  
**Total Operating Funds Expended \$9,267,978 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$3,163 0.6%  
 Local Funds \$0 0.0%  
 State Funds \$125,070 23.0%  
 Federal Assistance \$415,960 76.4%  
**Total Capital Funds Expended \$544,193 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$323,421 3.5%  
 Materials and Supplies \$1,338,758 14.5%  
 Purchased Transportation \$6,662,582 72.2%  
 Other Operating Expenses \$901,202 9.8%  
**Total Operating Expenses \$9,225,963 100.0%**  
 Reconciling OE Cash Expenditures \$42,015  
 Purchased Transportation (Reported Separately) \$0

**General Information**

**Urbanized Area Statistics - 2010 Census**

Phoenix-Mesa, AZ  
 1,147 Square Miles  
 3,629,114 Population  
 12 Pop. Rank out of 498 UZAs

**Service Consumption**

108,918,663 Annual Passenger Miles (PMT)  
 15,084,312 Annual Unlinked Trips (UPT)  
 45,738 Average Weekday Unlinked Trips  
 35,529 Average Saturday Unlinked Trips  
 27,448 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90209  
 Reporter Type: Full Reporter

**Service Area Statistics**

39 Square Miles  
 406,186 Population

**Service Supplied**

3,351,956 Annual Vehicle Revenue Miles (VRM)  
 219,134 Annual Vehicle Revenue Hours (VRH)  
 38 Vehicles Operated in Maximum Service (VOMS)  
 49 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

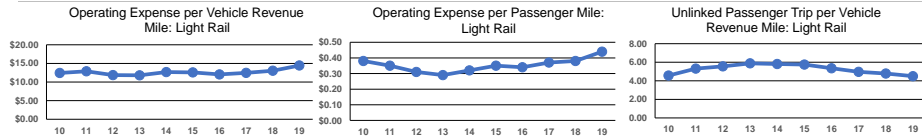
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	38	\$0	\$69,029,119	\$36,535,647	\$245,532	\$105,810,298	
<b>Total</b>	-	<b>38</b>	<b>\$0</b>	<b>\$69,029,119</b>	<b>\$36,535,647</b>	<b>\$245,532</b>	<b>\$105,810,298</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Light Rail	\$48,417,272	\$11,071,504	\$105,810,298	108,918,663	15,084,312	3,351,956	219,134	54.5	49	38	22.5%	11.0
<b>Total</b>	<b>\$48,417,272</b>	<b>\$11,071,504</b>	<b>\$105,810,298</b>	<b>108,918,663</b>	<b>15,084,312</b>	<b>3,351,956</b>	<b>219,134</b>	<b>54.5</b>	<b>49</b>	<b>38</b>	<b>22.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Light Rail	\$14.44	\$220.95	\$0.44	\$3.21	4.5	68.8
<b>Total</b>	<b>\$14.44</b>	<b>\$220.95</b>	<b>\$0.44</b>	<b>\$3.21</b>	<b>4.5</b>	<b>68.8</b>



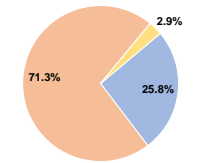
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$12,475,842	25.8%
Local Funds	\$34,533,279	71.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,408,151	2.9%
<b>Total Operating Funds Expended</b>	<b>\$48,417,272</b>	<b>100.0%</b>

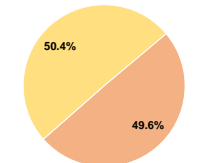
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$69,401,057	49.6%
State Funds	\$0	0.0%
Federal Assistance	\$70,396,555	50.4%
<b>Total Capital Funds Expended</b>	<b>\$139,797,612</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$10,767,922	22.2%
Materials and Supplies	\$6,610,637	13.7%
Purchased Transportation	\$10,709,242	22.1%
Other Operating Expenses	\$20,329,471	42.0%
<b>Total Operating Expenses</b>	<b>\$48,417,272</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Service Consumption**

18,709,915 Annual Passenger Miles (PMT)  
 9,448,810 Annual Unlinked Trips (UPT)  
 24,247 Average Weekday Unlinked Trips  
 30,065 Average Saturday Unlinked Trips  
 30,170 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90211  
 Reporter Type: Full Reporter

**Service Area Statistics**

50 Square Miles  
 358,000 Population

**Service Supplied**

1,520,860 Annual Vehicle Revenue Miles (VRM)  
 235,426 Annual Vehicle Revenue Hours (VRH)  
 76 Vehicles Operated in Maximum Service (VOMS)  
 87 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

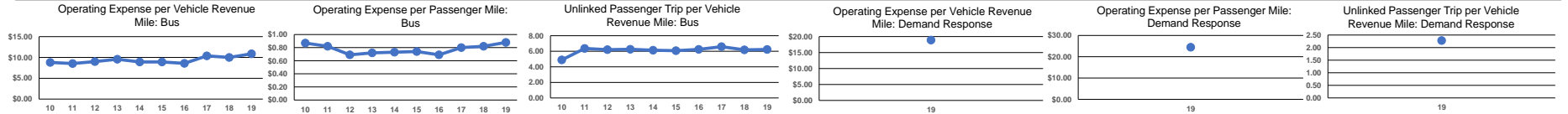
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$265,684	\$0	\$0	\$0	
Bus	-	72	\$128,062	\$0	\$12,400	\$0	\$140,462	
<b>Total</b>	-	<b>76</b>	<b>\$393,746</b>	<b>\$0</b>	<b>\$12,400</b>	<b>\$0</b>	<b>\$406,146</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$146,447	\$0	\$265,684	5,980	17,674	7,743	2,815	0.0	10	4	60.0%	1.0
Bus	\$16,484,602	\$4,651,425	\$140,462	18,703,935	9,431,136	1,513,117	232,611	0.0	77	72	6.5%	14.0
<b>Total</b>	<b>\$16,631,049</b>	<b>\$4,651,425</b>	<b>\$406,146</b>	<b>18,709,915</b>	<b>9,448,810</b>	<b>1,520,860</b>	<b>235,426</b>	<b>0.0</b>	<b>87</b>	<b>76</b>	<b>12.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.91	\$52.02	\$24.49	\$8.29	2.3	6.3
Bus	\$10.89	\$70.87	\$0.88	\$1.75	6.2	40.5
<b>Total</b>	<b>\$10.94</b>	<b>\$70.64</b>	<b>\$0.89</b>	<b>\$1.76</b>	<b>6.2</b>	<b>40.1</b>



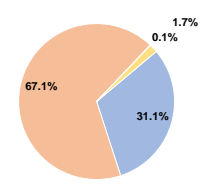
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$5,324,853	31.1%
Local Funds	\$11,481,574	67.1%
State Funds	\$10,778	0.1%
Federal Assistance	\$294,763	1.7%
<b>Total Operating Funds Expended</b>	<b>\$17,111,968</b>	<b>100.0%</b>

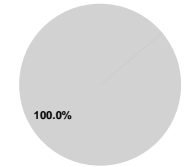
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$406,146	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$406,146</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,744,055	16.5%
Materials and Supplies	\$2,866,892	17.2%
Purchased Transportation	\$7,983,221	48.0%
Other Operating Expenses	\$3,036,881	18.3%
<b>Total Operating Expenses</b>	<b>\$16,631,049</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$480,919	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Petaluma, CA  
 21 Square Miles  
 64,078 Population  
 428 Pop. Rank out of 498 UZAs

**Service Consumption**

974,578 Annual Passenger Miles (PMT)  
 349,280 Annual Unlinked Trips (UPT)  
 1,280 Average Weekday Unlinked Trips  
 323 Average Saturday Unlinked Trips  
 194 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90213  
 Reporter Type: Full Reporter

**Service Area Statistics**

12 Square Miles  
 61,917 Population

**Service Supplied**

304,202 Annual Vehicle Revenue Miles (VRM)  
 27,593 Annual Vehicle Revenue Hours (VRH)  
 15 Vehicles Operated in Maximum Service (VOMS)  
 23 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	6	\$0	\$0	\$0	\$0	
Bus	-	9	\$0	\$14,671	\$0	\$46,249	\$60,920	
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$0</b>	<b>\$14,671</b>	<b>\$0</b>	<b>\$46,249</b>	<b>\$60,920</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$985,391	\$43,865	\$0	57,456	16,987	63,659	7,954	0.0	9	6	33.3%	5.4
Bus	\$1,881,609	\$209,196	\$60,920	917,122	332,293	240,543	19,639	0.0	14	9	35.7%	10.6
<b>Total</b>	<b>\$2,867,000</b>	<b>\$253,061</b>	<b>\$60,920</b>	<b>974,578</b>	<b>349,280</b>	<b>304,202</b>	<b>27,593</b>	<b>0.0</b>	<b>23</b>	<b>15</b>	<b>34.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.48	\$123.89	\$17.15	\$58.01	0.3	2.1
Bus	\$7.82	\$95.81	\$2.05	\$5.66	1.4	16.9
<b>Total</b>	<b>\$9.42</b>	<b>\$103.90</b>	<b>\$2.94</b>	<b>\$8.21</b>	<b>1.1</b>	<b>12.7</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$298,455	10.4%
Local Funds	\$495,145	17.2%
State Funds	\$1,873,088	65.2%
Federal Assistance	\$205,857	7.2%

Total Operating Funds Expended \$2,872,545 100.0%

**Sources of Capital Funds Expended**

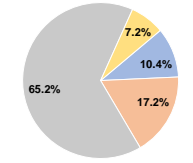
Fares and Directly Generated	\$2,544	4.2%
Local Funds	\$0	0.0%
State Funds	\$8,741	14.3%
Federal Assistance	\$49,635	81.5%

Total Capital Funds Expended \$60,920 100.0%

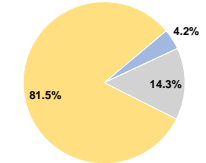
**Summary of Operating Expenses (OE)**

Labor	\$413,531	14.4%
Materials and Supplies	\$369,115	12.9%
Purchased Transportation	\$1,660,300	57.9%
Other Operating Expenses	\$424,054	14.8%
<b>Total Operating Expenses</b>	<b>\$2,867,000</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,545	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

**Service Consumption**

1,333,763 Annual Passenger Miles (PMT)  
367,087 Annual Unlinked Trips (UPT)  
1,270 Average Weekday Unlinked Trips  
494 Average Saturday Unlinked Trips  
338 Average Sunday Unlinked Trips

**Database Information**

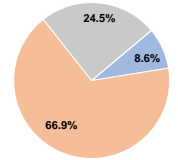
NTDID: 90214  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$329,572	8.6%
Local Funds	\$2,576,047	66.9%
State Funds	\$944,032	24.5%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,849,651</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$649,993	16.9%
Materials and Supplies	\$519,394	13.5%
Purchased Transportation	\$2,183,392	56.7%
Other Operating Expenses	\$496,872	12.9%
<b>Total Operating Expenses</b>	<b>\$3,849,651</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**Service Area Statistics**

13 Square Miles  
67,233 Population

**Service Supplied**

448,016 Annual Vehicle Revenue Miles (VRM)  
40,812 Annual Vehicle Revenue Hours (VRH)  
14 Vehicles Operated in Maximum Service (VOMS)  
20 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	4	\$0	\$0	\$0	\$0	
Bus	-	10	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$602,581	\$12,334	\$0	61,458	13,669	61,701	6,864	0.0	6	4	33.3%	8.0
Bus	\$3,247,070	\$316,054	\$0	1,272,305	353,418	386,315	33,948	0.0	14	10	28.6%	6.8
<b>Total</b>	<b>\$3,849,651</b>	<b>\$328,388</b>	<b>\$0</b>	<b>1,333,763</b>	<b>367,087</b>	<b>448,016</b>	<b>40,812</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>30.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.77	\$87.79	\$9.80	\$44.08	0.2	2.0
Bus	\$8.41	\$95.65	\$2.55	\$9.19	0.9	10.4
<b>Total</b>	<b>\$8.59</b>	<b>\$94.33</b>	<b>\$2.89</b>	<b>\$10.49</b>	<b>0.8</b>	<b>9.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Carson City, NV  
23 **Square Miles**  
58,079 **Population**  
454 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Nevada Non-UZA

### Service Area Statistics

26 **Square Miles**  
53,969 **Population**

### Service Consumption

196,040 **Annual Unlinked Trips (UPT)**

### Service Supplied

255,404 **Annual Vehicle Revenue Miles (VRM)**  
23,350 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90215

Reporter Type: Reduced Reporter

## Financial Information

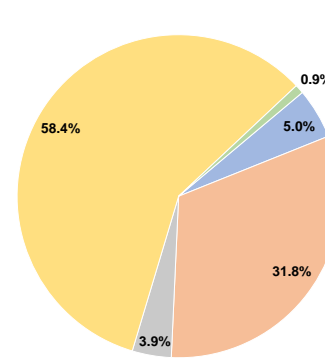
### Sources of Operating Funds Expended

Fare Revenues	\$64,459	5.0%
Local Funds	\$406,413	31.8%
State Funds	\$50,000	3.9%
Federal Assistance	\$745,985	58.4%
Other Funds	\$11,382	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,278,239</b>	<b>100.0%</b>

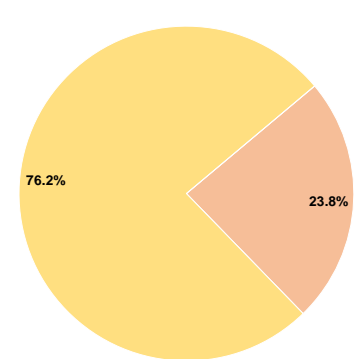
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$293,800	23.8%
State Funds	\$0	0.0%
Federal Assistance	\$938,878	76.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,232,678</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	5	\$502,113	\$17,488	\$0	26,973	81,720	8,378	7.6
Bus	-	4	\$776,126	\$46,971	\$1,232,678	169,067	173,684	14,972	5.6
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$1,278,239</b>	<b>\$64,459</b>	<b>\$1,232,678</b>	<b>196,040</b>	<b>255,404</b>	<b>23,350</b>	

### Performance Measures

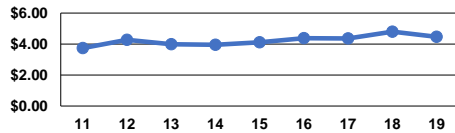
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.14	\$59.93
Bus	\$4.47	\$51.84
<b>Total</b>	<b>\$5.00</b>	<b>\$54.74</b>

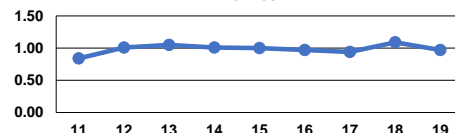
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.62	0.3	3.2
Bus	\$4.59	1.0	11.3
<b>Total</b>	<b>\$6.52</b>	<b>0.8</b>	<b>8.4</b>

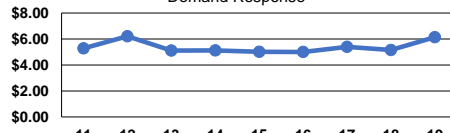
Operating Expense per Vehicle Revenue Mile: Bus



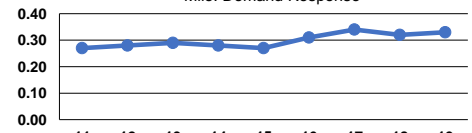
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Manteca, CA  
22 **Square Miles**  
83,578 **Population**  
345 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

21 **Square Miles**  
81,345 **Population**

### Service Consumption

63,066 **Annual Unlinked Trips (UPT)**

### Service Supplied

187,208 **Annual Vehicle Revenue Miles (VRM)**  
15,096 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90217

Reporter Type: Reduced Reporter

## Financial Information

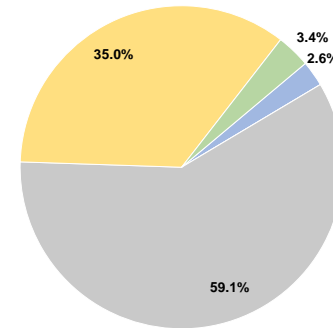
### Sources of Operating Funds Expended

Fare Revenues	\$54,452	2.6%
Local Funds	\$0	0.0%
State Funds	\$1,259,066	59.1%
Federal Assistance	\$745,290	35.0%
Other Funds	\$72,049	3.4%
<b>Total Operating Funds Expended</b>	<b>\$2,130,857</b>	<b>100.0%</b>

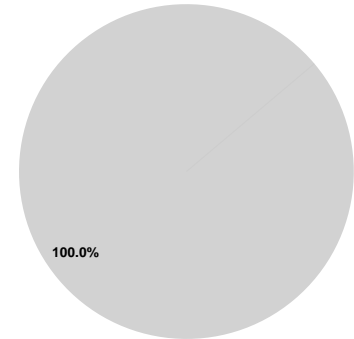
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$347,356	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$347,356</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$532,714	\$23,271	\$0	11,869	43,654	3,821	1.0
Bus	-	3	\$1,598,143	\$31,181	\$347,356	51,197	143,554	11,275	1.0
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$2,130,857</b>	<b>\$54,452</b>	<b>\$347,356</b>	<b>63,066</b>	<b>187,208</b>	<b>15,096</b>	

### Performance Measures

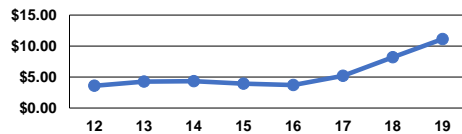
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.20	\$139.42
Bus	\$11.13	\$141.74
<b>Total</b>	<b>\$11.38</b>	<b>\$141.15</b>

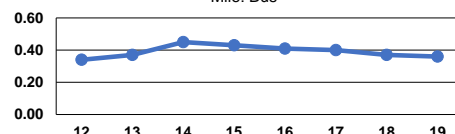
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.88	0.3	3.1
Bus	\$31.22	0.4	4.5
<b>Total</b>	<b>\$33.79</b>	<b>0.3</b>	<b>4.2</b>

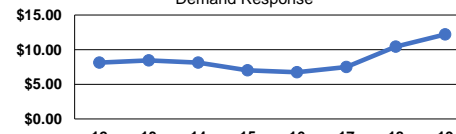
Operating Expense per Vehicle Revenue Mile: Bus



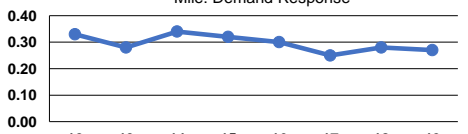
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 6,057,231 Annual Passenger Miles (PMT)  
 160,360 Annual Unlinked Trips (UPT)  
 596 Average Weekday Unlinked Trips  
 57 Average Saturday Unlinked Trips  
 46 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90218  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,100 Square Miles  
 1,900,000 Population

**Service Supplied**  
 1,365,844 Annual Vehicle Revenue Miles (VRM)  
 35,721 Annual Vehicle Revenue Hours (VRH)  
 73 Vehicles Operated in Maximum Service (VOMS)  
 75 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

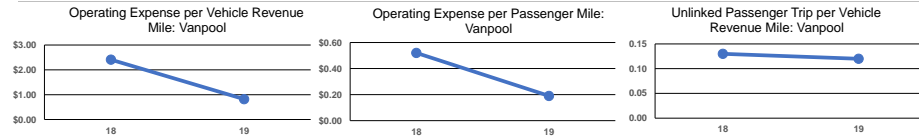
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	73	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>73</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$1,122,899	\$794,387	\$0	6,057,231	160,360	1,365,844	35,721	0.0	75	73	2.7%	0.8
<b>Total</b>	<b>\$1,122,899</b>	<b>\$794,387</b>	<b>\$0</b>	<b>6,057,231</b>	<b>160,360</b>	<b>1,365,844</b>	<b>35,721</b>	<b>0.0</b>	<b>75</b>	<b>73</b>	<b>2.7%</b>	<b>0.8</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.82	\$31.44	Vanpool	\$0.19	\$7.00	0.1	4.5
<b>Total</b>	<b>\$0.82</b>	<b>\$31.44</b>	<b>Total</b>	<b>\$0.19</b>	<b>\$7.00</b>	<b>0.1</b>	<b>4.5</b>



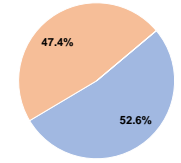
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
**Other UZAs Served:** 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$794,387	52.6%
Local Funds	\$716,763	47.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,511,150</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$11,229	1.0%
Materials and Supplies	\$1,209	0.1%
Purchased Transportation	\$724,711	64.5%
Other Operating Expenses	\$385,750	34.4%
<b>Total Operating Expenses</b>	<b>\$1,122,899</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$388,251	
Purchased Transportation (Reported Separately)	\$0	

# Northern Arizona Intergovernmental Public Transportation Authority

2019 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Flagstaff, AZ  
 35 Square Miles  
 71,957 Population  
 384 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Arizona Non-UZA

### Service Area Statistics

29 Square Miles  
 71,917 Population

### Service Consumption

10,282,874 Annual Passenger Miles (PMT)  
 2,570,838 Annual Unlinked Trips (UPT)  
 8,629 Average Weekday Unlinked Trips  
 3,651 Average Saturday Unlinked Trips  
 3,080 Average Sunday Unlinked Trips

### Service Supplied

1,177,242 Annual Vehicle Revenue Miles (VRM)  
 84,574 Annual Vehicle Revenue Hours (VRH)  
 36 Vehicles Operated in Maximum Service (VOMS)  
 44 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 90219  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,564,010	18.1%
Local Funds	\$4,496,329	51.9%
State Funds	\$0	0.0%
Federal Assistance	\$2,604,313	30.1%
<b>Total Operating Funds Expended</b>	<b>\$8,664,652</b>	<b>100.0%</b>

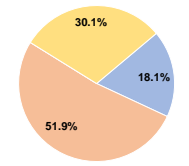
**Total Operating Funds Expended**      **\$8,664,652**      100.0%

### Sources of Capital Funds Expended

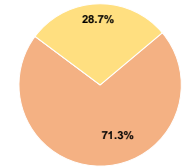
Fares and Directly Generated	\$0	0.0%
Local Funds	\$412,512	71.3%
State Funds	\$0	0.0%
Federal Assistance	\$165,955	28.7%
<b>Total Capital Funds Expended</b>	<b>\$578,467</b>	<b>100.0%</b>

**Total Capital Funds Expended**      **\$578,467**      100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$6,208,302	72.0%
Materials and Supplies	\$1,349,675	15.6%
Purchased Transportation	\$37,159	0.4%
Other Operating Expenses	\$1,030,540	11.9%
<b>Total Operating Expenses</b>	<b>\$8,625,676</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$38,976	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

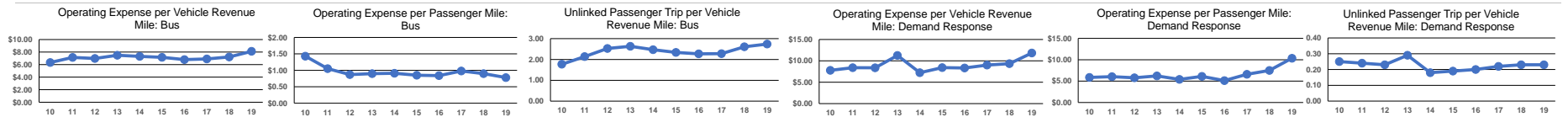
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$0	\$14,061	\$255,005	\$309,401	\$578,467	
Vanpool	-	5	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>31</b>	<b>5</b>	<b>\$0</b>	<b>\$14,061</b>	<b>\$255,005</b>	<b>\$309,401</b>	<b>\$578,467</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,030,246	\$102,665	\$0	99,506	19,765	87,112	6,564	0.0	8	6	25.0%	5.9
Bus	\$7,539,502	\$1,293,878	\$578,467	9,615,234	2,541,353	928,702	75,264	0.0	31	25	19.4%	5.9
Vanpool	\$55,928	\$52,135	\$0	568,134	9,720	161,428	2,746	0.0	5	5	0.0%	0.8
<b>Total</b>	<b>\$8,625,676</b>	<b>\$1,448,678</b>	<b>\$578,467</b>	<b>10,282,874</b>	<b>2,570,838</b>	<b>1,177,242</b>	<b>84,574</b>	<b>0.0</b>	<b>44</b>	<b>36</b>	<b>18.2%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.83	\$156.95	Demand Response	\$10.35	\$52.12	0.2	3.0
Bus	\$8.12	\$100.17	Bus	\$0.78	\$2.97	2.7	33.8
Vanpool	\$0.35	\$20.37	Vanpool	\$0.10	\$5.75	0.1	3.5
<b>Total</b>	<b>\$7.33</b>	<b>\$101.99</b>	<b>Total</b>	<b>\$0.84</b>	<b>\$3.36</b>	<b>2.2</b>	<b>30.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Sacramento, CA  
471 **Square Miles**  
1,723,634 **Population**  
28 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

30 **Square Miles**  
79,022 **Population**

**Service Consumption**

50,183 **Annual Unlinked Trips (UPT)**

**Service Supplied**

104,985 **Annual Vehicle Revenue Miles (VRM)**  
7,011 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90220

Reporter Type: Reduced Reporter

**Financial Information**

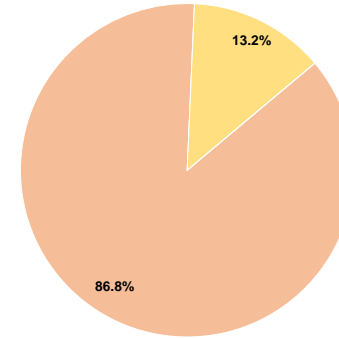
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$996,774	86.8%
State Funds	\$0	0.0%
Federal Assistance	\$151,434	13.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,148,208</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$456,249	\$0	\$0	7,457	35,997	2,513	0.0
Bus	4	-	\$691,959	\$0	\$0	42,726	68,988	4,498	0.0
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,148,208</b>	<b>\$0</b>	<b>\$0</b>	<b>50,183</b>	<b>104,985</b>	<b>7,011</b>	

**Performance Measures**

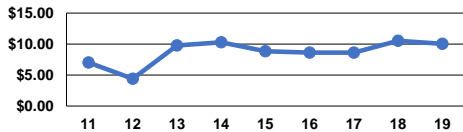
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.67	\$181.56
Bus	\$10.03	\$153.84
<b>Total</b>	<b>\$10.94</b>	<b>\$163.77</b>

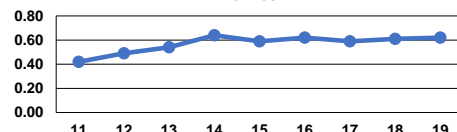
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.18	0.2	3.0
Bus	\$16.20	0.6	9.5
<b>Total</b>	<b>\$22.88</b>	<b>0.5</b>	<b>7.2</b>

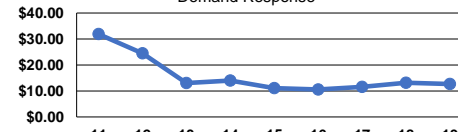
Operating Expense per Vehicle Revenue Mile: Bus



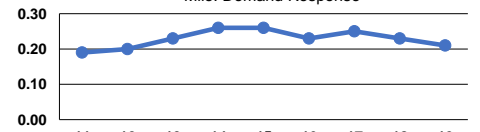
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Tucson, AZ  
 353 Square Miles  
 843,168 Population  
 52 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Arizona Non-UZA

**Service Consumption**  
 2,808,186 Annual Passenger Miles (PMT)  
 62,571 Annual Unlinked Trips (UPT)  
 236 Average Weekday Unlinked Trips  
 13 Average Saturday Unlinked Trips  
 10 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90222  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 9,189 Square Miles  
 945,867 Population

**Service Supplied**  
 443,639 Annual Vehicle Revenue Miles (VRM)  
 10,054 Annual Vehicle Revenue Hours (VRH)  
 24 Vehicles Operated in Maximum Service (VOMS)  
 24 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

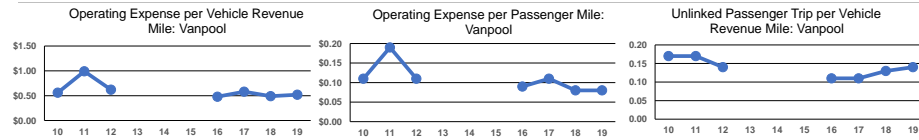
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	24	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	24	\$0	\$0	\$0	\$0	\$0	\$0

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$232,305	\$319,011	\$0	2,808,186	62,571	443,639	10,054	0.0	24	24	0.0%	0.9
<b>Total</b>	<b>\$232,305</b>	<b>\$319,011</b>	<b>\$0</b>	<b>2,808,186</b>	<b>62,571</b>	<b>443,639</b>	<b>10,054</b>	<b>0.0</b>	<b>24</b>	<b>24</b>	<b>0.0%</b>	<b>0.9</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.52	\$23.11	Vanpool	\$0.08	\$3.71	0.1	6.2
<b>Total</b>	<b>\$0.52</b>	<b>\$23.11</b>	<b>Total</b>	<b>\$0.08</b>	<b>\$3.71</b>	<b>0.1</b>	<b>6.2</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

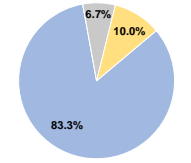
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$319,011 83.3%  
 Local Funds \$0 0.0%  
 State Funds \$25,789 6.7%  
 Federal Assistance \$38,376 10.0%

**Total Operating Funds Expended \$383,176 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$24,710	10.6%
Materials and Supplies	\$629	0.3%
Purchased Transportation	\$206,516	88.9%
Other Operating Expenses	\$450	0.2%
<b>Total Operating Expenses</b>	<b>\$232,305</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$150,871	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
471 **Square Miles**  
1,723,634 **Population**  
28 **Pop. Rank out of 498 UZAs**

**Service Consumption**

3,782,009 **Annual Passenger Miles (PMT)**  
405,179 **Annual Unlinked Trips (UPT)**  
1,065 **Average Weekday Unlinked Trips<sup>1</sup>**  
571 **Average Saturday Unlinked Trips<sup>1</sup>**  
587 **Average Sunday Unlinked Trips<sup>1</sup>**

**Database Information**

NTDID: 90223  
Reporter Type: Full Reporter

**Service Area Statistics**

231 **Square Miles**  
1,056,979 **Population**

**Service Supplied**

3,461,767 **Annual Vehicle Revenue Miles (VRM)**  
230,127 **Annual Vehicle Revenue Hours (VRH)**  
120 **Vehicles Operated in Maximum Service (VOMS)**  
165 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	85	17	\$220,472	\$225,940	\$998,654	\$3,000	\$1,448,066	
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>85</b>	<b>35</b>	<b>\$220,472</b>	<b>\$225,940</b>	<b>\$998,654</b>	<b>\$3,000</b>	<b>\$1,448,066</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$17,852,756	\$1,536,554	\$1,448,066	3,261,452	336,068	2,998,290	206,508	0.0	147	102	30.6%	8.2
Demand Response - Taxi	\$2,809,899	\$339,924	\$0	520,557	69,111	463,477	23,619	0.0	18	18	0.0%	0.0
<b>Total</b>	<b>\$20,662,655</b>	<b>\$1,876,478</b>	<b>\$1,448,066</b>	<b>3,782,009</b>	<b>405,179</b>	<b>3,461,767</b>	<b>230,127</b>	<b>0.0</b>	<b>165</b>	<b>120</b>	<b>27.3%</b>	<b>0.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.95	\$86.45	Demand Response	\$5.47	\$53.12	0.1	1.6
Demand Response - Taxi	\$6.06	\$118.97	Demand Response - Taxi	\$5.40	\$40.66	0.1	2.9
<b>Total</b>	<b>\$5.97</b>	<b>\$89.79</b>	<b>Total</b>	<b>\$5.46</b>	<b>\$51.00</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**

<sup>2</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$14,898,643 71.2%  
Local Funds \$6,023,601 28.8%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$20,922,244 100.0%**

**Sources of Capital Funds Expended**

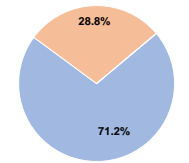
Fares and Directly Generated \$728,346 50.3%  
Local Funds \$0 0.0%  
State Funds \$429,302 29.6%  
Federal Assistance \$290,418 20.1%

**Total Capital Funds Expended \$1,448,066 100.0%**

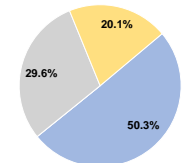
**Summary of Operating Expenses (OE)**

Labor \$12,798,439 61.9%  
Materials and Supplies \$2,397,960 11.6%  
Purchased Transportation \$2,998,598 14.5%  
Other Operating Expenses \$2,467,658 11.9%  
**Total Operating Expenses \$20,662,655 100.0%**  
Reconciling OE Cash Expenditures \$259,589  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



General Information

**Urbanized Area Statistics - 2010 Census**  
San Francisco-Oakland, CA  
524 Square Miles  
3,281,212 Population  
13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
203 Vallejo, CA

**Service Consumption**  
43,803,488 Annual Passenger Miles (PMT)  
3,048,876 Annual Unlinked Trips (UPT)  
9,944 Average Weekday Unlinked Trips  
5,215 Average Saturday Unlinked Trips  
4,188 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 90225  
Reporter Type: Full Reporter

**Service Area Statistics**  
127 Square Miles  
281,832 Population

**Service Supplied**  
405,374 Annual Vehicle Revenue Miles (VRM)  
20,596 Annual Vehicle Revenue Hours (VRH)  
11 Vehicles Operated in Maximum Service (VOMS)  
14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	-	11	\$39,259,496	\$0	\$49,340,096	\$114,485	\$88,714,077
Total	-	11	\$39,259,496	\$0	\$49,340,096	\$114,485	\$88,714,077

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Ferryboat	\$39,172,931	\$22,434,950	\$88,714,077	43,803,488	3,048,876	405,374	20,596	129.8	14	11	21.4%	10.0
Total	\$39,172,931	\$22,434,950	\$88,714,077	43,803,488	3,048,876	405,374	20,596	129.8	14	11	21.4%	10.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$96.63	\$1,901.97	Ferryboat	\$0.89	\$12.85	7.5	148.0
Total	\$96.63	\$1,901.97	Total	\$0.89	\$12.85	7.5	148.0

Financial Information

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$22,455,346 56.8%  
Local Funds \$17,062,441 43.2%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$39,517,787 100.0%

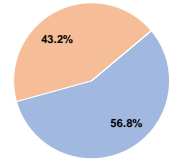
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$13,347,260 15.0%  
State Funds \$58,430,914 65.9%  
Federal Assistance \$16,935,903 19.1%

Total Capital Funds Expended \$88,714,077 100.0%

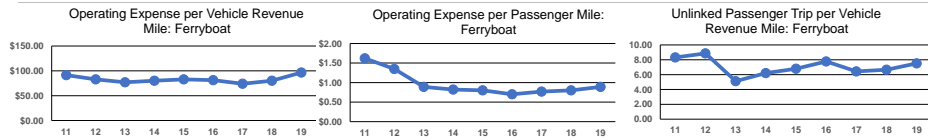
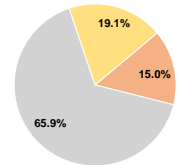
Summary of Operating Expenses (OE)

Labor \$1,412,635 3.6%  
Materials and Supplies \$7,721,873 19.7%  
Purchased Transportation \$26,683,964 68.1%  
Other Operating Expenses \$3,354,459 8.6%  
Total Operating Expenses \$39,172,931 100.0%  
Reconciling OE Cash Expenditures \$344,856  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area Statistics - 2010 Census**  
 El Centro-Calexico, CA  
 30 Square Miles  
 107,672 Population  
 289 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 8,484,112 Annual Passenger Miles (PMT)  
 783,339 Annual Unlinked Trips (UPT)  
 2,795 Average Weekday Unlinked Trips  
 1,099 Average Saturday Unlinked Trips  
 434 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90226  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 425 Square Miles  
 181,698 Population

**Service Supplied**  
 1,269,986 Annual Vehicle Revenue Miles (VRM)  
 61,100 Annual Vehicle Revenue Hours (VRH)  
 28 Vehicles Operated in Maximum Service (VOMS)  
 40 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	10	\$84,535	\$0	\$0	\$0	\$0	\$84,535
Bus	-	18	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>28</b>	<b>\$84,535</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$84,535</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,865,751	\$109,126	\$84,535	1,072,641	35,461	391,726	17,088	0.0	13	10	23.1%	2.9
Bus	\$3,833,252	\$643,715	\$0	7,411,471	747,878	878,260	44,012	0.0	27	18	33.3%	4.5
<b>Total</b>	<b>\$5,699,003</b>	<b>\$752,841</b>	<b>\$84,535</b>	<b>8,484,112</b>	<b>783,339</b>	<b>1,269,986</b>	<b>61,100</b>	<b>0.0</b>	<b>40</b>	<b>28</b>	<b>30.0%</b>	

**Performance Measures**

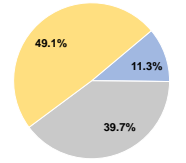
Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	\$109.18	Demand Response	\$1.74	\$52.61	0.1	2.1
Bus	\$4.36	\$87.10	Bus	\$0.52	\$5.13	0.9	17.0
<b>Total</b>	<b>\$4.49</b>	<b>\$93.27</b>	<b>Total</b>	<b>\$0.67</b>	<b>\$7.28</b>	<b>0.6</b>	<b>12.8</b>

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$752,841	11.3%
Local Funds	\$0	0.0%
State Funds	\$2,650,470	39.7%
Federal Assistance	\$3,277,970	49.1%
<b>Total Operating Funds Expended</b>	<b>\$6,681,281</b>	<b>100.0%</b>

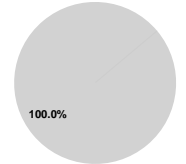
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$84,535	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$84,535</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$205,660	3.6%
Materials and Supplies	\$3,017	0.1%
Purchased Transportation	\$5,461,524	95.8%
Other Operating Expenses	\$28,802	0.5%
<b>Total Operating Expenses</b>	<b>\$5,699,003</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$982,278	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Thousand Oaks, CA  
86 **Square Miles**  
214,811 **Population**  
168 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

12 **Square Miles**  
37,044 **Population**

**Service Consumption**

49,608 **Annual Unlinked Trips (UPT)**

**Service Supplied**

83,416 **Annual Vehicle Revenue Miles (VRM)**  
5,782 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90227

Reporter Type: Reduced Reporter

**Financial Information**

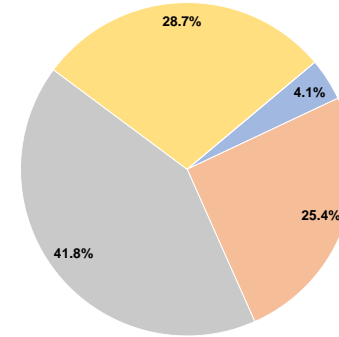
**Sources of Operating Funds Expended**

Fare Revenues	\$37,569	4.1%
Local Funds	\$232,037	25.4%
State Funds	\$382,829	41.8%
Federal Assistance	\$262,758	28.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$915,193</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$819,532	\$37,569	\$0	49,608	83,416	5,782	7.0
<b>Total</b>	-	<b>2</b>	<b>\$819,532</b>	<b>\$37,569</b>	<b>\$0</b>	<b>49,608</b>	<b>83,416</b>	<b>5,782</b>	

**Performance Measures**

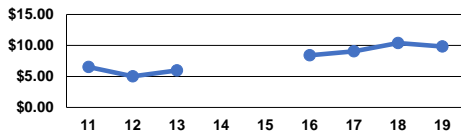
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.82	\$141.74
<b>Total</b>	<b>\$9.82</b>	<b>\$141.74</b>

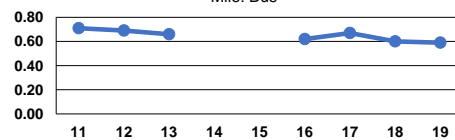
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.52	0.6	8.6
<b>Total</b>	<b>\$16.52</b>	<b>0.6</b>	<b>8.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Sacramento, CA  
 471 Square Miles  
 1,723,634 Population  
 28 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**

6,288,871 Annual Passenger Miles (PMT)  
 399,537 Annual Unlinked Trips (UPT)  
 1,570 Average Weekday Unlinked Trips  
 142 Average Saturday Unlinked Trips  
 19 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90229  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,551 Square Miles  
 147,200 Population

**Service Supplied**

1,130,510 Annual Vehicle Revenue Miles (VRM)  
 54,634 Annual Vehicle Revenue Hours (VRH)  
 30 Vehicles Operated in Maximum Service (VOMS)  
 50 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	10	-	\$0	\$110,899	\$0	\$881,030	\$991,929	
Demand Response	11	-	\$0	\$56,540	\$0	\$0	\$56,540	
Bus	9	-	\$0	\$34,197	\$0	\$0	\$34,197	
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$0</b>	<b>\$201,636</b>	<b>\$0</b>	<b>\$881,030</b>	<b>\$1,082,666</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,771,847	\$822,564	\$991,929	4,310,937	148,879	279,322	9,159	0.0	16	10	37.5%	6.1
Demand Response	\$2,298,860	\$494,763	\$56,540	458,877	42,568	308,072	16,041	0.0	22	11	50.0%	6.0
Bus	\$3,708,333	\$177,096	\$34,197	1,519,057	208,090	543,116	29,434	0.0	12	9	25.0%	7.0
<b>Total</b>	<b>\$7,779,040</b>	<b>\$1,494,423</b>	<b>\$1,082,666</b>	<b>6,288,871</b>	<b>399,537</b>	<b>1,130,510</b>	<b>54,634</b>	<b>0.0</b>	<b>50</b>	<b>30</b>	<b>40.0%</b>	

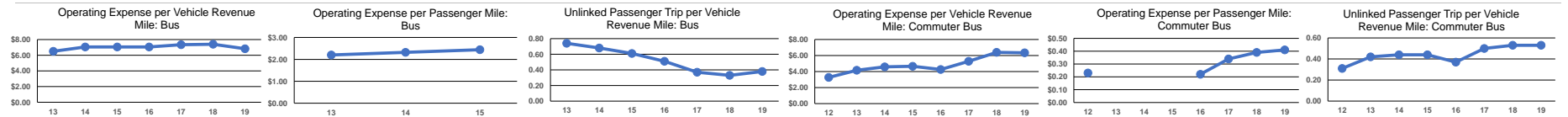
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.34	\$193.45
Demand Response	\$7.46	\$143.31
Bus	\$6.83	\$125.99
<b>Total</b>	<b>\$6.88</b>	<b>\$142.38</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.41	\$11.90	0.5	16.3
Demand Response	\$5.01	\$54.00	0.1	2.7
Bus	\$2.44	\$17.82	0.4	7.1
<b>Total</b>	<b>\$1.24</b>	<b>\$19.47</b>	<b>0.4</b>	<b>7.3</b>



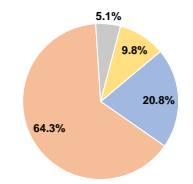
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,616,732	20.8%
Local Funds	\$5,004,175	64.3%
State Funds	\$398,811	5.1%
Federal Assistance	\$759,322	9.8%
<b>Total Operating Funds Expended</b>	<b>\$7,779,040</b>	<b>100.0%</b>

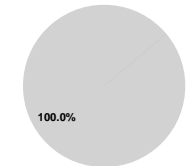
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,082,666	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,082,666</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$5,318,002	68.4%
Materials and Supplies	\$1,092,881	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,368,157	17.6%
<b>Total Operating Expenses</b>	<b>\$7,779,040</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area Statistics - 2010 Census**

Hanford, CA  
 28 Square Miles  
 87,941 Population  
 333 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Area Statistics**

1,727 Square Miles  
 6,078,647 Population

**Service Consumption**

121,788,224 Annual Passenger Miles (PMT)  
 3,434,148 Annual Unlinked Trips (UPT)  
 11,113 Average Weekday Unlinked Trips  
 6,606 Average Saturday Unlinked Trips  
 3,797 Average Sunday Unlinked Trips

**Service Supplied**

10,935,082 Annual Vehicle Revenue Miles (VRM)  
 359,964 Annual Vehicle Revenue Hours (VRH)  
 783 Vehicles Operated in Maximum Service (VOMS)  
 840 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90230  
 Reporter Type: Full Reporter

**Financial Information**

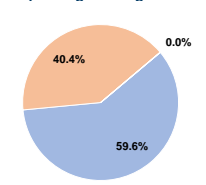
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$10,774,197	59.6%
Local Funds	\$7,295,075	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$8,351	0.0%
<b>Total Operating Funds Expended</b>	<b>\$18,077,623</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$2,347,708	22.1%
Materials and Supplies	\$6,023,266	56.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,261,379	21.3%
<b>Total Operating Expenses</b>	<b>\$10,632,353</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,445,270	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

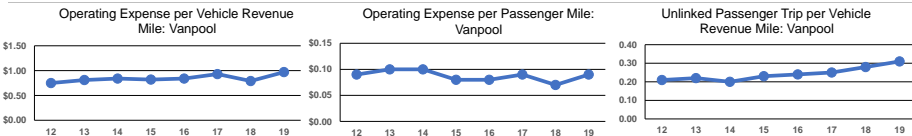
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	783	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>783</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$10,632,353	\$10,642,705	\$0	121,788,224	3,434,148	10,935,082	359,964	0.0	840	783	6.8%	5.3
<b>Total</b>	<b>\$10,632,353</b>	<b>\$10,642,705</b>	<b>\$0</b>	<b>121,788,224</b>	<b>3,434,148</b>	<b>10,935,082</b>	<b>359,964</b>	<b>0.0</b>	<b>840</b>	<b>783</b>	<b>6.8%</b>	<b>5.3</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.97	\$29.54	\$0.09	\$3.10
<b>Total</b>	<b>\$0.97</b>	<b>\$29.54</b>	<b>\$0.09</b>	<b>\$3.10</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 238 Yuma, AZ-CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 362 Madera, CA, 103 Oxnard, CA, 188 Salinas, CA, 79 Bakersfield, CA, 63 Fresno, CA, 235 Merced, CA, 471 Delano, CA, 394 Porterville, CA, 162 Visalia, CA, 246 Santa Maria, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 102 Stockton, CA, 105 Modesto, CA, 111 Indio-Cathedral City, CA, 289 El Centro-Calexico, CA, 334 Tracy, CA, 342 Napa, CA, 345 Manteca, CA

**General Information**

**Urbanized Area Statistics - 2010 Census**

Vallejo, CA  
42 Square Miles  
165,074 Population  
203 Pop. Rank out of 498 UZAs

**Other UZAs Served**

66 Concord, CA, 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA

**Service Area Statistics**

65 Square Miles  
149,473 Population

**Service Consumption**

12,087,337 Annual Passenger Miles (PMT)  
1,446,163 Annual Unlinked Trips (UPT)  
5,190 Average Weekday Unlinked Trips  
1,998 Average Saturday Unlinked Trips  
635 Average Sunday Unlinked Trips

**Service Supplied**

1,638,689 Annual Vehicle Revenue Miles (VRM)  
114,001 Annual Vehicle Revenue Hours (VRH)  
41 Vehicles Operated in Maximum Service (VOMS)  
63 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90232  
Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$3,783,410 26.6%  
Local Funds \$6,195,615 43.5%  
State Funds \$768,141 5.4%  
Federal Assistance \$3,492,617 24.5%

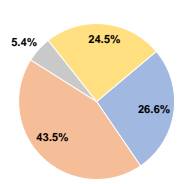
**Total Operating Funds Expended \$14,239,783 100.0%**

**Sources of Capital Funds Expended**

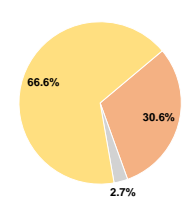
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,768,673 30.6%  
State Funds \$158,633 2.7%  
Federal Assistance \$3,849,600 66.6%

**Total Capital Funds Expended \$5,776,906 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,637,661 11.6%  
Materials and Supplies \$1,126,212 8.0%  
Purchased Transportation \$9,355,305 66.4%  
Other Operating Expenses \$1,978,018 14.0%  
**Total Operating Expenses \$14,097,196 100.0%**  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

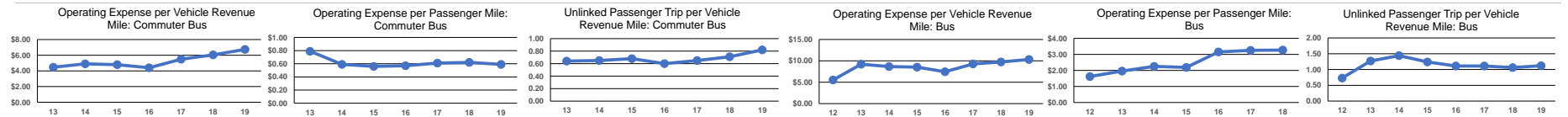
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	12	\$4,759,435	\$0	\$0	\$0	
Demand Response	-	8	\$462,279	\$0	\$0	\$0	\$462,279	
Bus	-	21	\$259,698	\$189,515	\$105,979	\$0	\$555,192	
<b>Total</b>	-	<b>41</b>	<b>\$5,481,412</b>	<b>\$189,515</b>	<b>\$105,979</b>	<b>\$0</b>	<b>\$5,776,906</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$5,911,147	\$2,509,172	\$4,759,435	9,966,577	723,025	876,688	41,163	0.0	22	12	45.5%	5.6
Demand Response	\$1,837,575	\$50,095	\$462,279	180,567	34,971	146,845	15,762	0.0	17	8	52.9%	6.2
Bus	\$6,348,474	\$751,412	\$555,192	1,940,193	688,167	615,156	57,076	0.0	24	21	12.5%	7.5
<b>Total</b>	<b>\$14,097,196</b>	<b>\$3,310,679</b>	<b>\$5,776,906</b>	<b>12,087,337</b>	<b>1,446,163</b>	<b>1,638,689</b>	<b>114,001</b>	<b>0.0</b>	<b>63</b>	<b>41</b>	<b>34.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.74	\$143.60	\$0.59	\$8.18	0.8	17.6
Demand Response	\$12.51	\$116.58	\$10.18	\$52.55	0.2	2.2
Bus	\$10.32	\$111.23	\$3.27	\$9.23	1.1	12.1
<b>Total</b>	<b>\$8.60</b>	<b>\$123.66</b>	<b>\$1.17</b>	<b>\$9.75</b>	<b>0.9</b>	<b>12.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Yuma, AZ-CA  
 59 Square Miles  
 135,267 Population  
 238 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 289 El Centro-Calexico, CA, 0 Arizona Non-UZA

**Service Consumption**

6,453,280 Annual Passenger Miles (PMT)  
 531,761 Annual Unlinked Trips (UPT)  
 1,969 Average Weekday Unlinked Trips  
 595 Average Saturday Unlinked Trips  
 12 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90233  
 Reporter Type: Full Reporter

**Service Area Statistics**

78 Square Miles  
 195,751 Population

**Service Supplied**

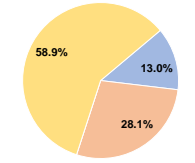
1,238,155 Annual Vehicle Revenue Miles (VRM)  
 50,229 Annual Vehicle Revenue Hours (VRH)  
 58 Vehicles Operated in Maximum Service (VOMS)  
 65 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$785,729 13.0%  
 Local Funds \$1,698,822 28.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,559,651 58.9%  
**Total Operating Funds Expended \$6,044,202 100.0%**

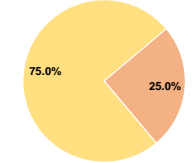
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated \$0 0.0%  
 Local Funds \$721,715 25.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$2,165,143 75.0%  
**Total Capital Funds Expended \$2,886,858 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$414,326 8.3%  
 Materials and Supplies \$895,407 17.9%  
 Purchased Transportation \$3,212,793 64.3%  
 Other Operating Expenses \$471,825 9.4%  
**Total Operating Expenses \$4,994,351 100.0%**  
 Reconciling OE Cash Expenditures  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4	\$0	\$0	\$0	\$0	\$0	
Bus	-	19	\$2,294,318	\$483,095	\$0	\$109,445	\$2,886,858	
Vanpool	-	35	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>58</b>	<b>\$2,294,318</b>	<b>\$483,095</b>	<b>\$0</b>	<b>\$109,445</b>	<b>\$2,886,858</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Average Fleet Spare Vehicles Age in Years <sup>a</sup>	
											33.3%	7.8
Demand Response	\$239,203	\$2,754	\$0	74,580	8,364	70,469	4,263	0.0	6	4	33.3%	7.8
Bus	\$4,547,418	\$415,121	\$2,886,858	4,407,592	455,475	778,830	36,133	0.0	24	19	20.8%	7.5
Vanpool	\$207,730	\$335,101	\$0	1,971,108	67,922	388,856	9,833	0.0	35	35	0.0%	0.5
<b>Total</b>	<b>\$4,994,351</b>	<b>\$752,976</b>	<b>\$2,886,858</b>	<b>6,453,280</b>	<b>531,761</b>	<b>1,238,155</b>	<b>50,229</b>	<b>0.0</b>	<b>65</b>	<b>58</b>	<b>10.8%</b>	

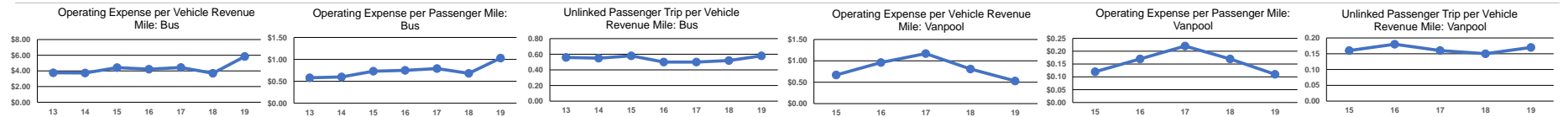
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.84	\$125.85	Bus	\$1.03	\$9.98
Vanpool	\$0.53	\$21.13	Vanpool	\$0.11	\$3.06
<b>Total</b>	<b>\$4.03</b>	<b>\$99.43</b>	<b>Total</b>	<b>\$0.77</b>	<b>\$9.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.84	\$125.85	0.6	12.6
Vanpool	\$0.53	\$21.13	0.2	6.9
<b>Total</b>	<b>\$4.03</b>	<b>\$99.43</b>	<b>0.4</b>	<b>10.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 California Non-UZA

**Service Area Statistics**

520 Square Miles  
 259,725 Population

**Service Consumption**

12,906,202 Annual Passenger Miles (PMT)  
 3,087,067 Annual Unlinked Trips (UPT)  
 9,643 Average Weekday Unlinked Trips  
 6,359 Average Saturday Unlinked Trips  
 5,291 Average Sunday Unlinked Trips

**Service Supplied**

3,070,041 Annual Vehicle Revenue Miles (VRM)  
 235,123 Annual Vehicle Revenue Hours (VRH)  
 87 Vehicles Operated in Maximum Service (VOMS)  
 110 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90234  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$6,814,812 22.4%  
 Local Funds \$14,526,375 47.8%  
 State Funds \$7,305,674 24.0%  
 Federal Assistance \$1,744,519 5.7%

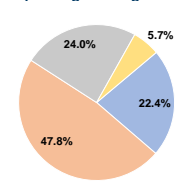
**Total Operating Funds Expended \$30,391,380 100.0%**

**Sources of Capital Funds Expended**

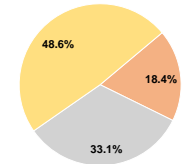
Fares and Directly Generated \$0 0.0%  
 Local Funds \$592,315 18.4%  
 State Funds \$1,065,146 33.1%  
 Federal Assistance \$1,564,139 48.6%

**Total Capital Funds Expended \$3,221,600 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$1,930,678 7.2%  
 Materials and Supplies \$1,664,011 6.2%  
 Purchased Transportation \$22,388,715 83.4%  
 Other Operating Expenses \$876,220 3.3%  
**Total Operating Expenses \$26,859,624 100.0%**  
 Reconciling OE Cash Expenditures \$1,591,138  
 Purchased Transportation (Reported Separately) \$1,940,618 \*

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	33	\$300,801	\$71,172	\$0	\$0	\$371,973	
Bus	-	54	\$1,977,660	\$37,845	\$151,350	\$682,772	\$2,849,627	
<b>Total</b>	<b>-</b>	<b>87</b>	<b>\$2,278,461</b>	<b>\$109,017</b>	<b>\$151,350</b>	<b>\$682,772</b>	<b>\$3,221,600</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$4,406,752	\$320,410	\$371,973	717,078	108,076	753,794	55,084	0.0	39	33	15.4%	3.7
Bus	\$22,452,872	\$3,204,135	\$2,849,627	12,189,124	2,978,991	2,316,247	180,039	0.0	71	54	23.9%	6.1
<b>Total</b>	<b>\$26,859,624</b>	<b>\$3,524,545</b>	<b>\$3,221,600</b>	<b>12,906,202</b>	<b>3,087,067</b>	<b>3,070,041</b>	<b>235,123</b>	<b>0.0</b>	<b>110</b>	<b>87</b>	<b>20.9%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.85	\$80.00
Bus	\$9.69	\$124.71
<b>Total</b>	<b>\$8.75</b>	<b>\$114.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.15	\$40.77	0.1	2.0
Bus	\$1.84	\$7.54	1.3	16.5
<b>Total</b>	<b>\$2.08</b>	<b>\$8.70</b>	<b>1.0</b>	<b>13.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Modesto, CA  
92 **Square Miles**  
358,172 **Population**  
105 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

300 Turlock, CA, 0 California Non-UZA

### Service Area Statistics

1,492 **Square Miles**  
547,899 **Population**

### Service Consumption

333,632 **Annual Unlinked Trips (UPT)**

### Service Supplied

1,102,846 **Annual Vehicle Revenue Miles (VRM)**  
65,077 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90236

Reporter Type: Reduced Reporter

## Financial Information

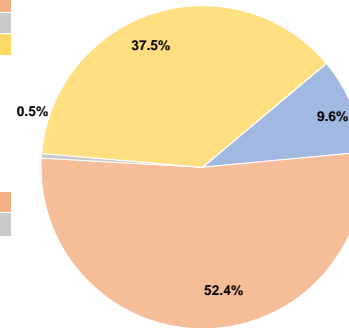
### Sources of Operating Funds Expended

Fare Revenues	\$586,079	9.6%
Local Funds	\$3,195,307	52.4%
State Funds	\$27,463	0.5%
Federal Assistance	\$2,288,543	37.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,097,392</b>	<b>100.0%</b>

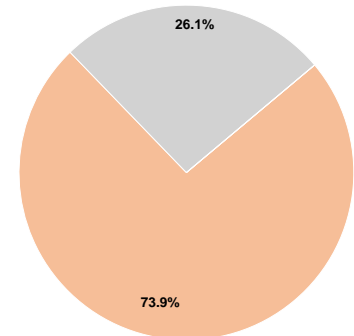
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$359,675	73.9%
State Funds	\$127,164	26.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$486,839</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	1	\$222,327	\$39,689	\$20,190	4,148	36,329	1,149	3.0
Demand Response	-	12	\$1,898,082	\$149,654	\$325,315	45,162	270,216	21,277	4.5
Bus	-	16	\$3,603,918	\$396,736	\$141,334	284,322	796,301	42,651	5.9
<b>Total</b>	<b>-</b>	<b>29</b>	<b>\$5,724,327</b>	<b>\$586,079</b>	<b>\$486,839</b>	<b>333,632</b>	<b>1,102,846</b>	<b>65,077</b>	

### Performance Measures

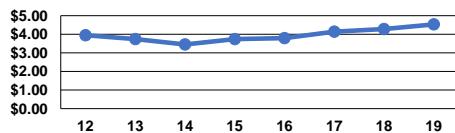
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.12	\$193.50
Demand Response	\$7.02	\$89.21
Bus	\$4.53	\$84.50
<b>Total</b>	<b>\$5.19</b>	<b>\$87.96</b>

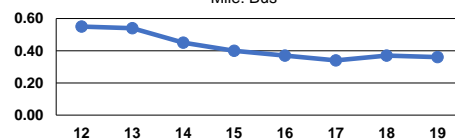
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$53.60	0.1	3.6
Demand Response	\$42.03	0.2	2.1
Bus	\$12.68	0.4	6.7
<b>Total</b>	<b>\$17.16</b>	<b>0.3</b>	<b>5.1</b>

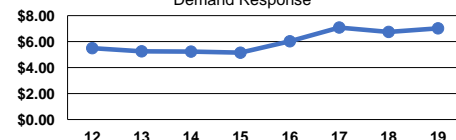
Operating Expense per Vehicle Revenue Mile: Bus



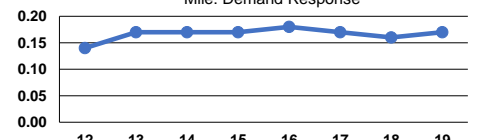
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Delano, CA  
10 **Square Miles**  
54,372 **Population**  
471 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

79 Bakersfield, CA, 0 California Non-UZA

**Service Area Statistics**

50 **Square Miles**  
53,041 **Population**

**Service Consumption**

84,817 **Annual Unlinked Trips (UPT)**

**Service Supplied**

191,177 **Annual Vehicle Revenue Miles (VRM)**  
17,428 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90238

Reporter Type: Reduced Reporter

**Financial Information**

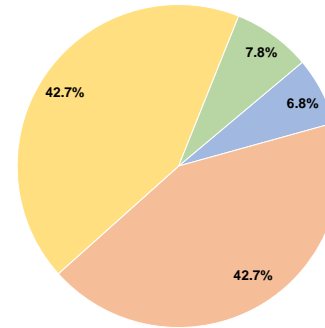
**Sources of Operating Funds Expended**

Fare Revenues	\$132,217	6.8%
Local Funds	\$829,590	42.7%
State Funds	\$0	0.0%
Federal Assistance	\$829,590	42.7%
Other Funds	\$152,125	7.8%
<b>Total Operating Funds Expended</b>	<b>\$1,943,522</b>	<b>100.0%</b>

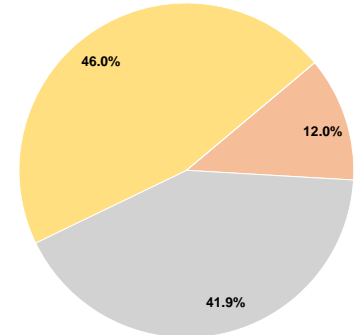
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$23,003	12.0%
State Funds	\$80,138	41.9%
Federal Assistance	\$88,000	46.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$191,141</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	1	-	\$206,251	\$7,584	\$0	2,448	48,876	1,836	0.0
Demand Response	5	-	\$765,510	\$70,202	\$111,003	12,528	44,465	6,236	5.9
Bus	4	-	\$971,761	\$54,431	\$80,138	69,841	97,836	9,356	5.0
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,943,522</b>	<b>\$132,217</b>	<b>\$191,141</b>	<b>84,817</b>	<b>191,177</b>	<b>17,428</b>	

**Performance Measures**

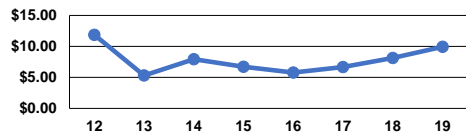
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.22	\$112.34
Demand Response	\$17.22	\$122.76
Bus	\$9.93	\$103.87
<b>Total</b>	<b>\$10.17</b>	<b>\$111.52</b>

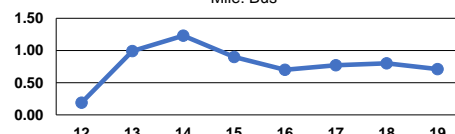
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$84.25	0.1	1.3
Demand Response	\$61.10	0.3	2.0
Bus	\$13.91	0.7	7.5
<b>Total</b>	<b>\$22.91</b>	<b>0.4</b>	<b>4.9</b>

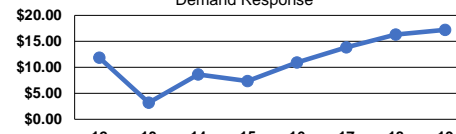
Operating Expense per Vehicle Revenue Mile: Bus



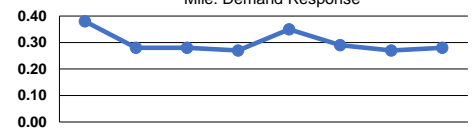
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Sierra Vista, AZ  
 30 **Square Miles**  
 52,745 **Population**  
 480 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 Arizona Non-UZA

**Service Area Statistics**

152 **Square Miles**  
 45,166 **Population**

**Service Consumption**

146,271 **Annual Unlinked Trips (UPT)**

**Service Supplied**

152,109 **Annual Vehicle Revenue Miles (VRM)**  
 12,022 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90239

Reporter Type: Reduced Reporter

**Financial Information**

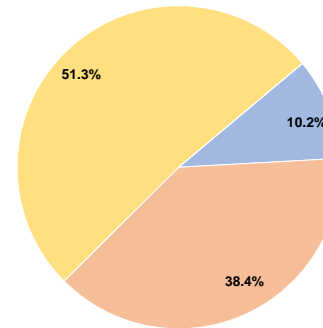
**Sources of Operating Funds Expended**

Fare Revenues	\$97,456	10.2%
Local Funds	\$366,074	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$488,713	51.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$952,243</b>	<b>100.0%</b>

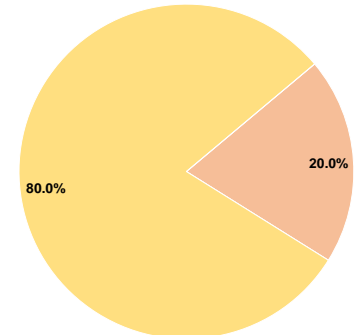
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$33,200	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$132,799	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$165,999</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$175,885	\$11,695	\$0	5,525	18,617	970	5.4
Bus	4	-	\$776,358	\$85,761	\$165,999	140,746	133,492	11,052	9.0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$952,243</b>	<b>\$97,456</b>	<b>\$165,999</b>	<b>146,271</b>	<b>152,109</b>	<b>12,022</b>	

**Performance Measures**

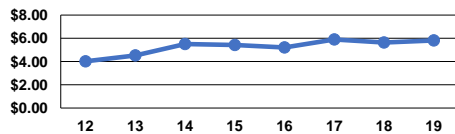
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.45	\$181.32
Bus	\$5.82	\$70.25
<b>Total</b>	<b>\$6.26</b>	<b>\$79.21</b>

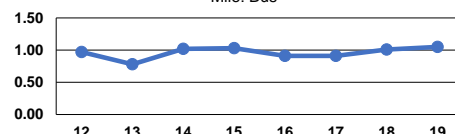
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.83	0.3	5.7
Bus	\$5.52	1.1	12.7
<b>Total</b>	<b>\$6.51</b>	<b>1.0</b>	<b>12.2</b>

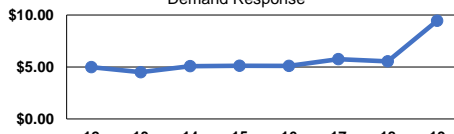
Operating Expense per Vehicle Revenue Mile: Bus



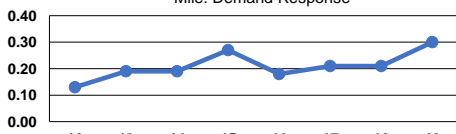
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Kahului, HI  
17 Square Miles  
55,934 Population  
463 Pop. Rank out of 498 UZAs

**Other UZAs Served**

0 Hawaii Non-UZA

**Service Area Statistics**

727 Square Miles  
78,477 Population

**Service Consumption**

19,280,718 Annual Passenger Miles (PMT)  
2,084,376 Annual Unlinked Trips (UPT)  
6,133 Average Weekday Unlinked Trips  
4,963 Average Saturday Unlinked Trips  
4,748 Average Sunday Unlinked Trips

**Service Supplied**

2,670,297 Annual Vehicle Revenue Miles (VRM)  
167,693 Annual Vehicle Revenue Hours (VRH)  
72 Vehicles Operated in Maximum Service (VOMS)  
121 Vehicles Available for Maximum Service (VAMS)

**Database Information**

NTDID: 90241  
Reporter Type: Full Reporter

**Financial Information**

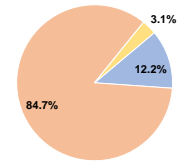
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$2,371,168	12.2%
Local Funds	\$16,428,357	84.7%
State Funds	\$0	0.0%
Federal Assistance	\$592,409	3.1%
<b>Total Operating Funds Expended</b>	<b>\$19,391,934</b>	<b>100.0%</b>

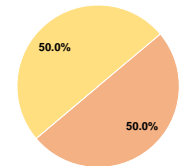
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,038,908	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,040,365	50.0%
<b>Total Capital Funds Expended</b>	<b>\$2,079,273</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$205,842	1.1%
Materials and Supplies	\$8,276	0.0%
Purchased Transportation	\$18,767,276	98.7%
Other Operating Expenses	\$29,368	0.2%
<b>Total Operating Expenses</b>	<b>\$19,010,762</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$381,172	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

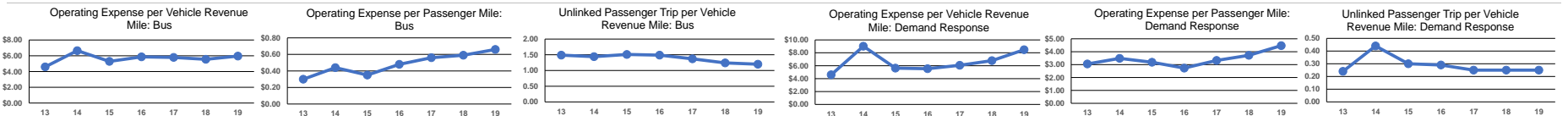
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	52	\$403,485	\$0	\$0	\$0	\$403,485	\$403,485
Bus	-	13	\$1,675,788	\$0	\$0	\$0	\$1,675,788	\$1,675,788
<b>Total</b>	<b>-</b>	<b>72</b>	<b>\$2,079,273</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,079,273</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$1,347,369	\$185,718	\$0	4,806,706	170,366	183,859	8,290	0.0	10	7	30.0%	0.0
Demand Response	\$9,553,933	\$107,131	\$403,485	2,137,618	281,780	1,126,791	72,606	0.0	77	52	32.5%	7.8
Bus	\$8,109,460	\$2,078,319	\$1,675,788	12,336,394	1,632,230	1,359,647	86,797	0.0	34	13	61.8%	6.7
<b>Total</b>	<b>\$19,010,762</b>	<b>\$2,371,168</b>	<b>\$2,079,273</b>	<b>19,280,718</b>	<b>2,084,376</b>	<b>2,670,297</b>	<b>167,693</b>	<b>0.0</b>	<b>121</b>	<b>72</b>	<b>40.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.33	\$162.53	\$0.28	\$7.91
Demand Response	\$8.48	\$131.59	\$4.47	\$33.91
Bus	\$5.96	\$93.43	\$0.66	\$4.97
<b>Total</b>	<b>\$7.12</b>	<b>\$113.37</b>	<b>\$0.99</b>	<b>\$9.12</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Santa Barbara, CA  
56 Square Miles  
195,861 Population  
184 Pop. Rank out of 498 UZAs

### Service Area Statistics

54 Square Miles  
178,200 Population

### Service Consumption

76,300 Annual Unlinked Trips (UPT)

### Service Supplied

562,564 Annual Vehicle Revenue Miles (VRM)  
28,711 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 90243

Reporter Type: Reduced Reporter

## Financial Information

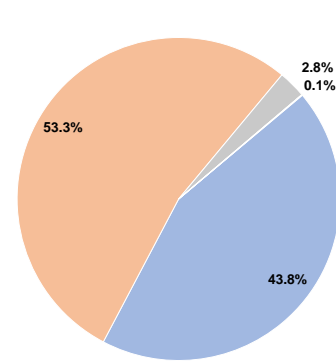
### Sources of Operating Funds Expended

Fare Revenues	\$1,137,551	43.8%
Local Funds	\$1,383,787	53.3%
State Funds	\$71,989	2.8%
Federal Assistance	\$0	0.0%
Other Funds	\$1,752	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,595,079</b>	<b>100.0%</b>

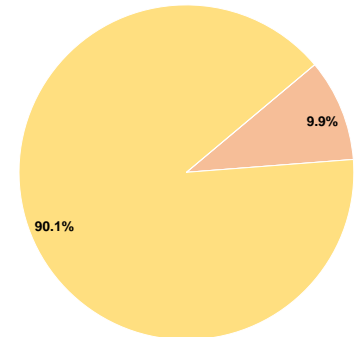
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,837	9.9%
State Funds	\$0	0.0%
Federal Assistance	\$518,000	90.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$574,837</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	26	-	\$2,595,079	\$1,137,551	\$574,837	76,300	562,564	28,711	2.8
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$2,595,079</b>	<b>\$1,137,551</b>	<b>\$574,837</b>	<b>76,300</b>	<b>562,564</b>	<b>28,711</b>	

### Performance Measures

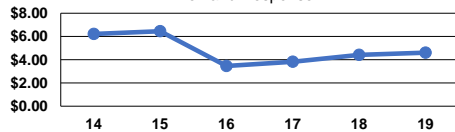
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$90.39
<b>Total</b>	<b>\$4.61</b>	<b>\$90.39</b>

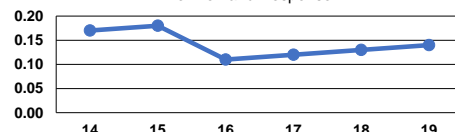
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.01	0.1	2.7
<b>Total</b>	<b>\$34.01</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Visalia, CA  
 63 Square Miles  
 219,454 Population  
 162 Pop. Rank out of 498 UZAs

**Service Consumption**

1,361,794 Annual Passenger Miles (PMT)  
 310,495 Annual Unlinked Trips (UPT)  
 1,065 Average Weekday Unlinked Trips  
 581 Average Saturday Unlinked Trips  
 236 Average Sunday Unlinked Trips

**Database Information**

NTDID: 90244  
 Reporter Type: Full Reporter

**Service Area Statistics**

21 Square Miles  
 66,967 Population

**Service Supplied**

629,879 Annual Vehicle Revenue Miles (VRM)  
 36,831 Annual Vehicle Revenue Hours (VRH)  
 10 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

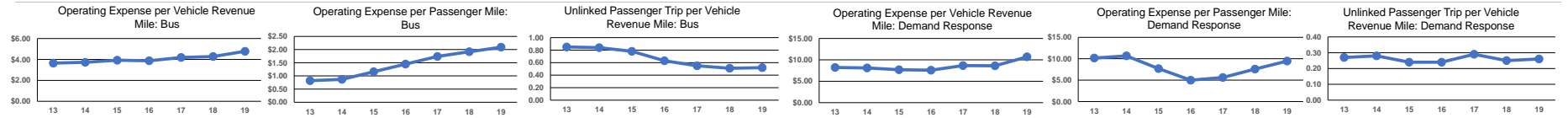
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3	\$522,786	\$193,985	\$0	\$0	\$716,771	
Bus	-	7	\$0	\$0	\$169,413	\$4,452	\$173,865	
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$522,786</b>	<b>\$193,985</b>	<b>\$169,413</b>	<b>\$4,452</b>	<b>\$890,636</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$721,906	\$37,282	\$716,771	76,380	17,690	67,451	6,237	0.0	4	3	25.0%	7.5
Bus	\$2,689,012	\$232,797	\$173,865	1,285,414	292,805	562,428	30,594	0.0	10	7	30.0%	7.0
<b>Total</b>	<b>\$3,410,918</b>	<b>\$270,079</b>	<b>\$890,636</b>	<b>1,361,794</b>	<b>310,495</b>	<b>629,879</b>	<b>36,831</b>	<b>0.0</b>	<b>14</b>	<b>10</b>	<b>28.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.70	\$115.75	Demand Response	\$9.45	\$40.81	0.3	2.8
Bus	\$4.78	\$87.89	Bus	\$2.09	\$9.18	0.5	9.6
<b>Total</b>	<b>\$5.42</b>	<b>\$92.61</b>	<b>Total</b>	<b>\$2.50</b>	<b>\$10.99</b>	<b>0.5</b>	<b>8.4</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$445,294 13.1%  
 Local Funds \$1,678,663 49.2%  
 State Funds \$0 0.0%  
 Federal Assistance \$1,286,961 37.7%

**Total Operating Funds Expended \$3,410,918 100.0%**

**Sources of Capital Funds Expended**

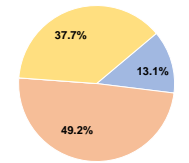
Fares and Directly Generated \$0 0.0%  
 Local Funds \$179,415 20.1%  
 State Funds \$465,199 52.2%  
 Federal Assistance \$246,022 27.6%

**Total Capital Funds Expended \$890,636 100.0%**

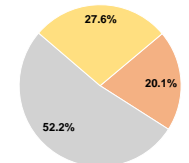
**Summary of Operating Expenses (OE)**

Labor \$125,410 3.7%  
 Materials and Supplies \$305,532 9.0%  
 Purchased Transportation \$2,703,954 79.3%  
 Other Operating Expenses \$276,022 8.1%  
**Total Operating Expenses \$3,410,918 100.0%**  
 Reconciling OE Cash Expenditures \$0  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

8 **Square Miles**  
20,330 **Population**

**Service Consumption**

8,231 **Annual Unlinked Trips (UPT)**

**Service Supplied**

78,573 **Annual Vehicle Revenue Miles (VRM)**  
4,345 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90246

Reporter Type: Reduced Reporter

**Financial Information**

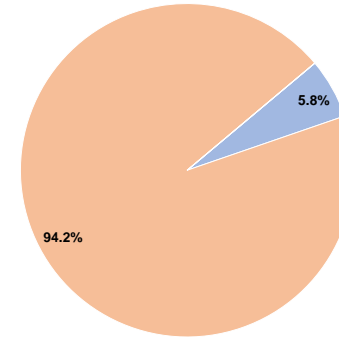
**Sources of Operating Funds Expended**

Fare Revenues	\$18,713	5.8%
Local Funds	\$302,044	94.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$320,757</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$312,212	\$18,713	\$0	8,231	78,573	4,345	4.6
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$312,212</b>	<b>\$18,713</b>	<b>\$0</b>	<b>8,231</b>	<b>78,573</b>	<b>4,345</b>	

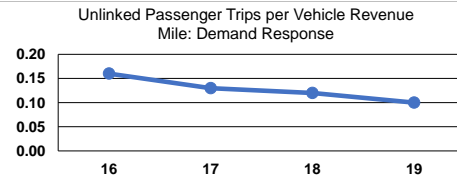
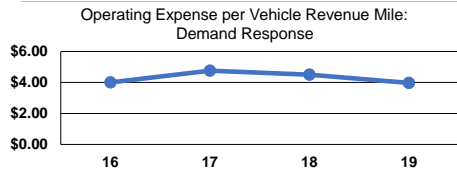
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$71.86
<b>Total</b>	<b>\$3.97</b>	<b>\$71.86</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.93	0.1	1.9
<b>Total</b>	<b>\$37.93</b>	<b>0.1</b>	<b>1.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

8 **Square Miles**  
83,089 **Population**

**Service Consumption**

413,839 **Annual Unlinked Trips (UPT)**

**Service Supplied**

269,058 **Annual Vehicle Revenue Miles (VRM)**  
30,324 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90247

Reporter Type: Reduced Reporter

**Financial Information**

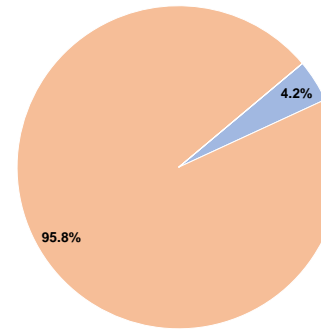
**Sources of Operating Funds Expended**

Fare Revenues	\$84,389	4.2%
Local Funds	\$1,910,652	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,995,041</b>	<b>100.0%</b>

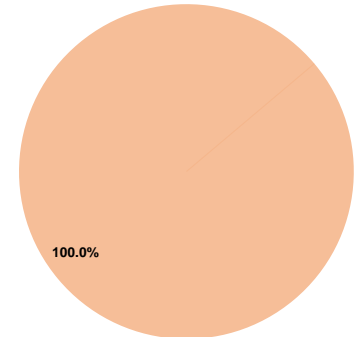
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,316,024	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,316,024</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$984,097	\$0	\$415,088	42,140	105,693	14,606	2.7
Bus	-	8	\$891,496	\$84,389	\$900,936	371,699	163,365	15,718	7.6
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$1,875,593</b>	<b>\$84,389</b>	<b>\$1,316,024</b>	<b>413,839</b>	<b>269,058</b>	<b>30,324</b>	

**Performance Measures**

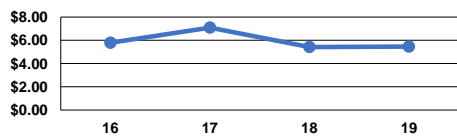
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.31	\$67.38
Bus	\$5.46	\$56.72
<b>Total</b>	<b>\$6.97</b>	<b>\$61.85</b>

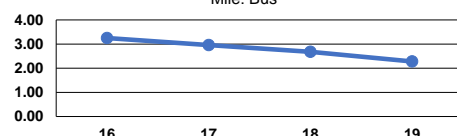
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.35	0.4	2.9
Bus	\$2.40	2.3	23.6
<b>Total</b>	<b>\$4.53</b>	<b>1.5</b>	<b>13.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



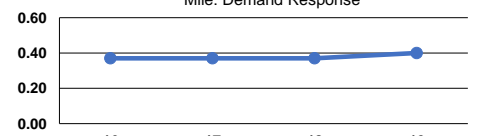
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

1 **Square Miles**  
3,801 **Population**

**Service Consumption**

40,582 **Annual Unlinked Trips (UPT)**

**Service Supplied**

36,091 **Annual Vehicle Revenue Miles (VRM)**  
8,315 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90249  
Reporter Type: Reduced Reporter

**Financial Information**

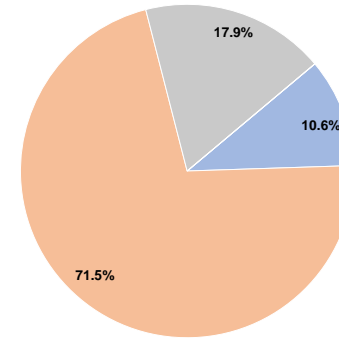
**Sources of Operating Funds Expended**

Fare Revenues	\$87,999	10.6%
Local Funds	\$594,471	71.5%
State Funds	\$148,677	17.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$831,147</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$371,501	\$11,779	\$0	4,656	8,283	3,791	4.0
Bus	-	2	\$433,786	\$76,220	\$0	35,926	27,808	4,524	7.5
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$805,287</b>	<b>\$87,999</b>	<b>\$0</b>	<b>40,582</b>	<b>36,091</b>	<b>8,315</b>	

**Performance Measures**

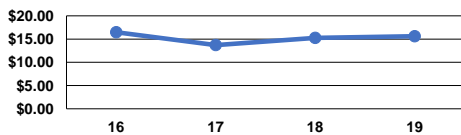
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$44.85	\$98.00
Bus	\$15.60	\$95.89
<b>Total</b>	<b>\$22.31</b>	<b>\$96.85</b>

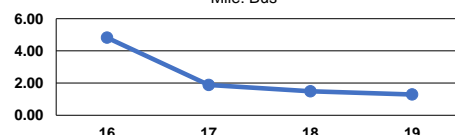
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$79.79	0.6	1.2
Bus	\$12.07	1.3	7.9
<b>Total</b>	<b>\$19.84</b>	<b>1.1</b>	<b>4.9</b>

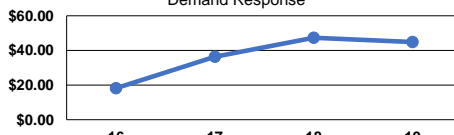
Operating Expense per Vehicle Revenue Mile: Bus



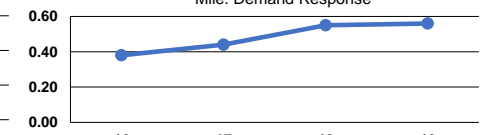
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

9 **Square Miles**  
46,361 **Population**

**Service Consumption**

37,223 **Annual Unlinked Trips (UPT)**

**Service Supplied**

93,057 **Annual Vehicle Revenue Miles (VRM)**  
10,358 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90250

Reporter Type: Reduced Reporter

**Financial Information**

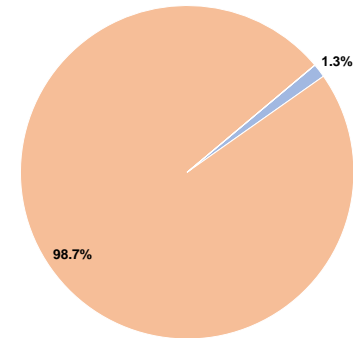
**Sources of Operating Funds Expended**

Fare Revenues	\$14,870	1.3%
Local Funds	\$1,093,002	98.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,107,872</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	6	-	\$1,107,872	\$14,870	\$0	37,223	93,057	10,358	11.0
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,107,872</b>	<b>\$14,870</b>	<b>\$0</b>	<b>37,223</b>	<b>93,057</b>	<b>10,358</b>	

**Performance Measures**

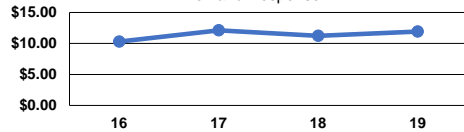
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.91	\$106.96
<b>Total</b>	<b>\$11.91</b>	<b>\$106.96</b>

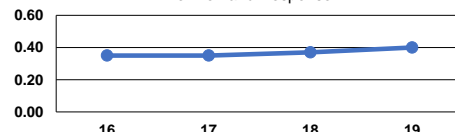
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.76	0.4	3.6
<b>Total</b>	<b>\$29.76</b>	<b>0.4</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

7 **Square Miles**  
76,056 **Population**

### Service Consumption

124,084 **Annual Unlinked Trips (UPT)**

### Service Supplied

233,797 **Annual Vehicle Revenue Miles (VRM)**  
22,790 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90251

Reporter Type: Reduced Reporter

## Financial Information

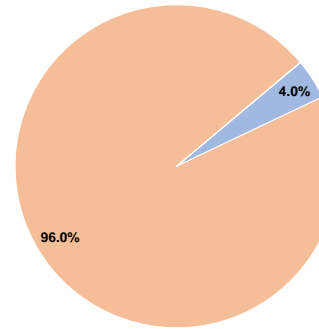
### Sources of Operating Funds Expended

Fare Revenues	\$66,227	4.0%
Local Funds	\$1,572,921	96.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,639,148</b>	<b>100.0%</b>

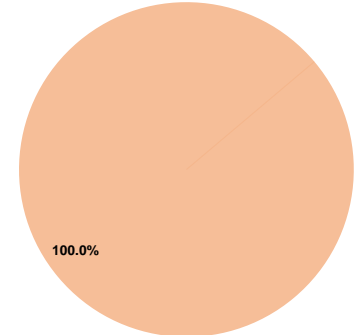
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$503,732	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$503,732</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$321,372	\$3,919	\$0	13,903	35,944	4,485	11.0
Bus	-	6	\$1,224,107	\$62,308	\$503,732	110,181	197,853	18,305	3.4
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$1,545,479</b>	<b>\$66,227</b>	<b>\$503,732</b>	<b>124,084</b>	<b>233,797</b>	<b>22,790</b>	

### Performance Measures

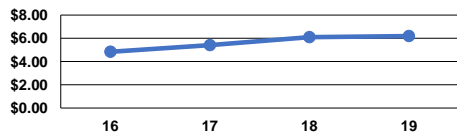
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.94	\$71.65
Bus	\$6.19	\$66.87
<b>Total</b>	<b>\$6.61</b>	<b>\$67.81</b>

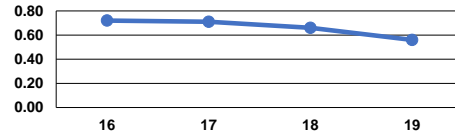
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.12	0.4	3.1
Bus	\$11.11	0.6	6.0
<b>Total</b>	<b>\$12.46</b>	<b>0.5</b>	<b>5.4</b>

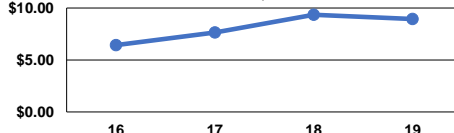
Operating Expense per Vehicle Revenue Mile: Bus



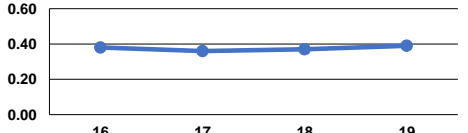
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

3 **Square Miles**  
35,731 **Population**

**Service Consumption**

45,894 **Annual Unlinked Trips (UPT)**

**Service Supplied**

55,541 **Annual Vehicle Revenue Miles (VRM)**  
5,770 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90252

Reporter Type: Reduced Reporter

**Financial Information**

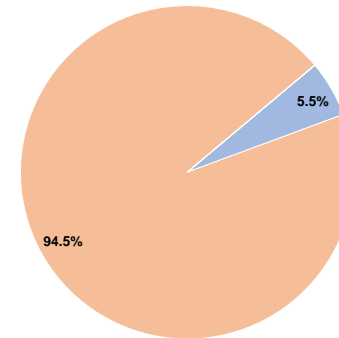
**Sources of Operating Funds Expended**

Fare Revenues	\$19,838	5.5%
Local Funds	\$342,988	94.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$362,826</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	1	\$106,417	\$0	\$0	3,518	12,288	1,853	10.0
Demand Response - Taxi	-	6	\$28,618	\$1,642	\$0	6,209	9,571	586	0.0
Bus	-	1	\$185,253	\$18,196	\$0	36,167	33,682	3,331	5.0
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$320,288</b>	<b>\$19,838</b>	<b>\$0</b>	<b>45,894</b>	<b>55,541</b>	<b>5,770</b>	

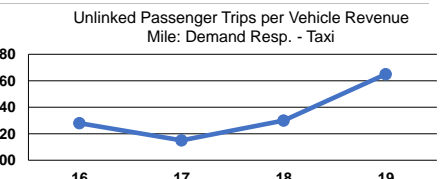
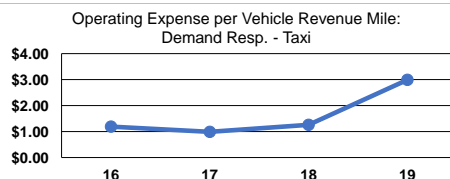
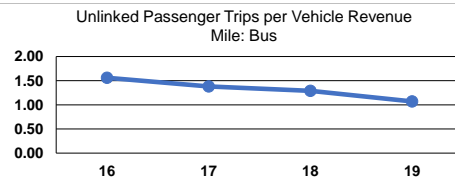
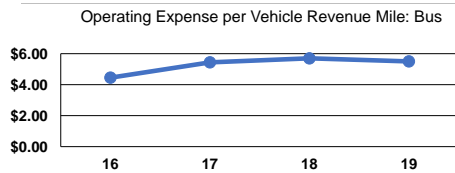
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.66	\$57.43
Demand Response - Taxi	\$2.99	\$48.84
Bus	\$5.50	\$55.61
<b>Total</b>	<b>\$5.77</b>	<b>\$55.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.25	0.3	1.9
Demand Response - Taxi	\$4.61	0.6	10.6
Bus	\$5.12	1.1	10.9
<b>Total</b>	<b>\$6.98</b>	<b>0.8</b>	<b>8.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

2 **Square Miles**  
42,889 **Population**

**Service Consumption**

163,420 **Annual Unlinked Trips (UPT)**

**Service Supplied**

146,681 **Annual Vehicle Revenue Miles (VRM)**  
15,439 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90253

Reporter Type: Reduced Reporter

**Financial Information**

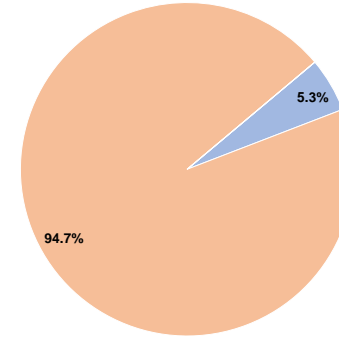
**Sources of Operating Funds Expended**

Fare Revenues	\$55,412	5.3%
Local Funds	\$996,936	94.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,052,348</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$450,936	\$15,233	\$0	32,402	48,214	5,989	0.0
Bus	-	3	\$566,208	\$40,179	\$0	131,018	98,467	9,450	0.0
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$1,017,144</b>	<b>\$55,412</b>	<b>\$0</b>	<b>163,420</b>	<b>146,681</b>	<b>15,439</b>	

**Performance Measures**

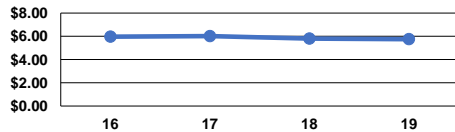
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.35	\$75.29
Bus	\$5.75	\$59.92
<b>Total</b>	<b>\$6.93</b>	<b>\$65.88</b>

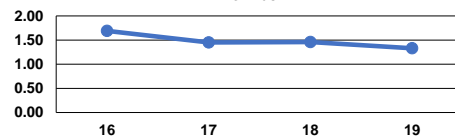
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.92	0.7	5.4
Bus	\$4.32	1.3	13.9
<b>Total</b>	<b>\$6.22</b>	<b>1.1</b>	<b>10.6</b>

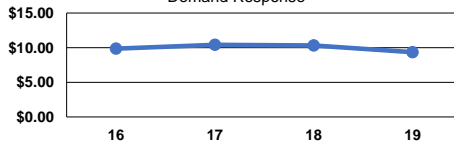
Operating Expense per Vehicle Revenue Mile: Bus



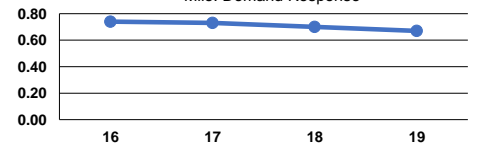
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

6 **Square Miles**  
78,106 **Population**

**Service Consumption**

74,184 **Annual Unlinked Trips (UPT)**

**Service Supplied**

94,679 **Annual Vehicle Revenue Miles (VRM)**  
8,067 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90254

Reporter Type: Reduced Reporter

**Financial Information**

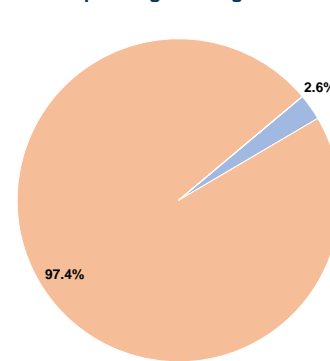
**Sources of Operating Funds Expended**

Fare Revenues	\$25,293	2.6%
Local Funds	\$929,503	97.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$954,796</b>	<b>100.0%</b>

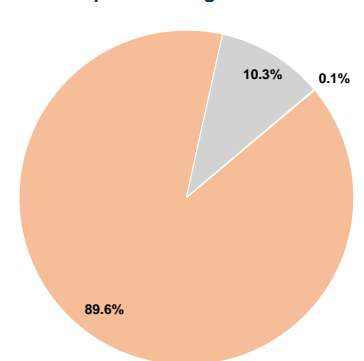
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,756,859	89.6%
State Funds	\$549,355	10.3%
Federal Assistance	\$3,517	0.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,309,731</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$227,908	\$5,017	\$0	5,630	24,073	3,100	13.7
Bus	-	2	\$363,760	\$20,276	\$5,309,731	68,554	70,606	4,967	11.3
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$591,668</b>	<b>\$25,293</b>	<b>\$5,309,731</b>	<b>74,184</b>	<b>94,679</b>	<b>8,067</b>	

**Performance Measures**

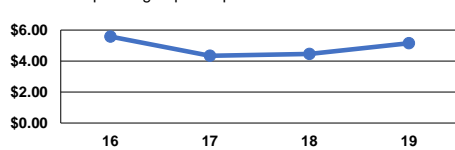
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.47	\$73.52
Bus	\$5.15	\$73.24
<b>Total</b>	<b>\$6.25</b>	<b>\$73.34</b>

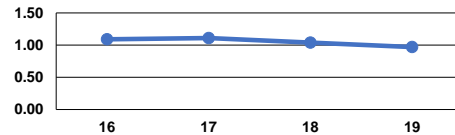
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.48	0.2	1.8
Bus	\$5.31	1.0	13.8
<b>Total</b>	<b>\$7.98</b>	<b>0.8</b>	<b>9.2</b>

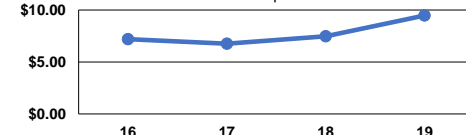
Operating Expense per Vehicle Revenue Mile: Bus



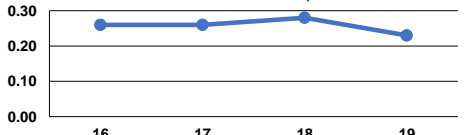
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 **Square Miles**  
 12,150,996 **Population**  
 2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

6 **Square Miles**  
 34,484 **Population**

**Service Consumption**

9,750 **Annual Unlinked Trips (UPT)**

**Service Supplied**

26,713 **Annual Vehicle Revenue Miles (VRM)**  
 6,869 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90255

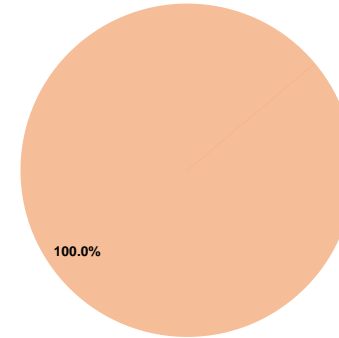
Reporter Type: Reduced Reporter

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$653,013	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$653,013</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$611,504	\$0	\$0	9,750	26,713	6,869	10.0
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$611,504</b>	<b>\$0</b>	<b>\$0</b>	<b>9,750</b>	<b>26,713</b>	<b>6,869</b>	

**Performance Measures**

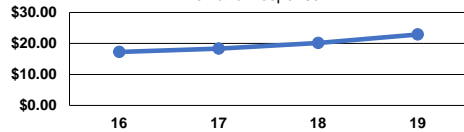
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.89	\$89.02
<b>Total</b>	<b>\$22.89</b>	<b>\$89.02</b>

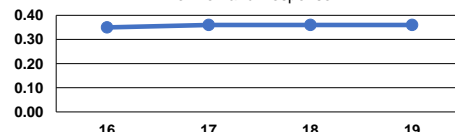
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.72	0.4	1.4
<b>Total</b>	<b>\$62.72</b>	<b>0.4</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 **Square Miles**  
 12,150,996 **Population**  
 2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

17 **Square Miles**  
 103,695 **Population**

**Service Consumption**

213,707 **Annual Unlinked Trips (UPT)**

**Service Supplied**

304,648 **Annual Vehicle Revenue Miles (VRM)**  
 26,095 **Annual Vehicle Revenue Hours (VRH)**

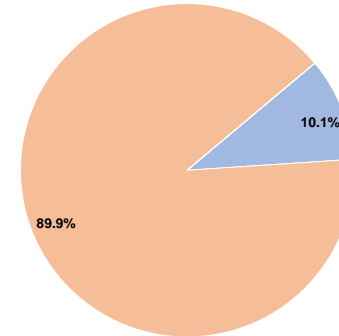
**Database Information**

NTDID: 90256  
 Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$189,786	10.1%
Local Funds	\$1,696,258	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,886,044</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	14	\$1,841,343	\$189,786	\$0	213,707	304,648	26,095	8.4
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,841,343</b>	<b>\$189,786</b>	<b>\$0</b>	<b>213,707</b>	<b>304,648</b>	<b>26,095</b>	

**Performance Measures**

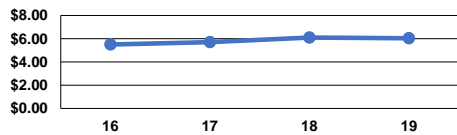
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.04	\$70.56
<b>Total</b>	<b>\$6.04</b>	<b>\$70.56</b>

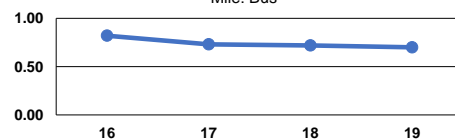
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.62	0.7	8.2
<b>Total</b>	<b>\$8.62</b>	<b>0.7</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

13 **Square Miles**  
24,075 **Population**

**Service Consumption**

46,606 **Annual Unlinked Trips (UPT)**

**Service Supplied**

122,218 **Annual Vehicle Revenue Miles (VRM)**  
12,347 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90257

Reporter Type: Reduced Reporter

**Financial Information**

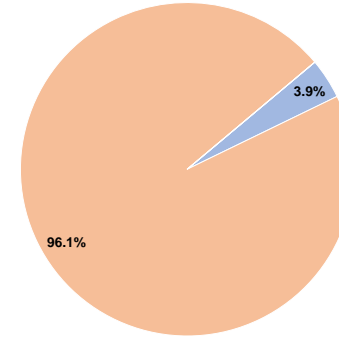
**Sources of Operating Funds Expended**

Fare Revenues	\$30,386	3.9%
Local Funds	\$746,074	96.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$776,460</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$151,119	\$7,033	\$0	2,261	14,932	2,697	6.5
Bus	-	11	\$616,180	\$23,353	\$0	44,345	107,286	9,650	11.8
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$767,299</b>	<b>\$30,386</b>	<b>\$0</b>	<b>46,606</b>	<b>122,218</b>	<b>12,347</b>	

**Performance Measures**

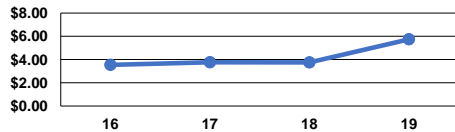
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.12	\$56.03
Bus	\$5.74	\$63.85
<b>Total</b>	<b>\$6.28</b>	<b>\$62.14</b>

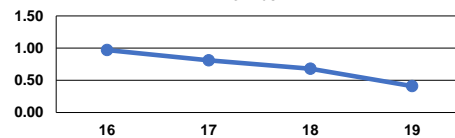
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.84	0.2	0.8
Bus	\$13.90	0.4	4.6
<b>Total</b>	<b>\$16.46</b>	<b>0.4</b>	<b>3.8</b>

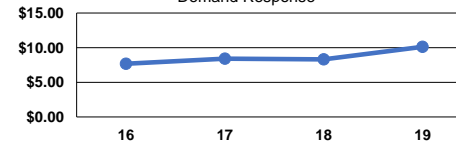
Operating Expense per Vehicle Revenue Mile: Bus



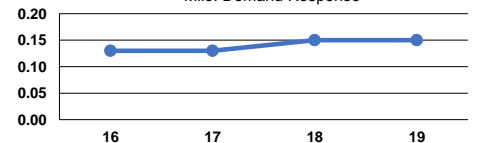
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 California Non-UZA

**Service Area Statistics**

19 **Square Miles**  
91,714 **Population**

**Service Consumption**

267,592 **Annual Unlinked Trips (UPT)**

**Service Supplied**

435,708 **Annual Vehicle Revenue Miles (VRM)**  
33,782 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90258

Reporter Type: Reduced Reporter

**Financial Information**

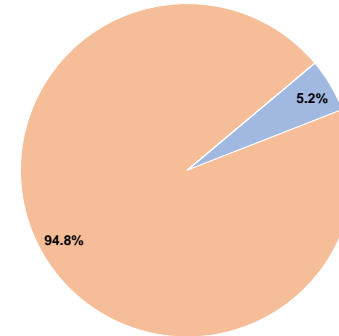
**Sources of Operating Funds Expended**

Fare Revenues	\$154,773	5.2%
Local Funds	\$2,841,345	94.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,996,118</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	8	\$560,791	\$79,230	\$0	55,206	94,528	5,831	0.0
Bus	-	7	\$2,340,573	\$75,543	\$0	212,386	341,180	27,951	3.0
<b>Total</b>	<b>-</b>	<b>15</b>	<b>\$2,901,364</b>	<b>\$154,773</b>	<b>\$0</b>	<b>267,592</b>	<b>435,708</b>	<b>33,782</b>	

**Performance Measures**

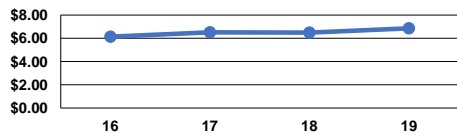
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$5.93	\$96.17
Bus	\$6.86	\$83.74
<b>Total</b>	<b>\$6.66</b>	<b>\$85.88</b>

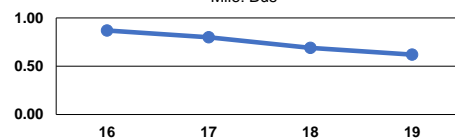
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.16	0.6	9.5
Bus	\$11.02	0.6	7.6
<b>Total</b>	<b>\$10.84</b>	<b>0.6</b>	<b>7.9</b>

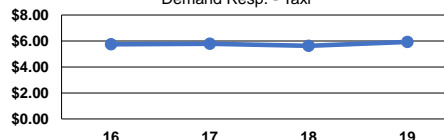
Operating Expense per Vehicle Revenue Mile: Bus



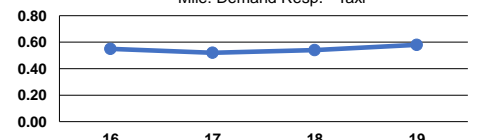
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 **Square Miles**  
 12,150,996 **Population**  
 2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

9 **Square Miles**  
 50,004 **Population**

**Service Consumption**

136,501 **Annual Unlinked Trips (UPT)**

**Service Supplied**

237,429 **Annual Vehicle Revenue Miles (VRM)**  
 19,736 **Annual Vehicle Revenue Hours (VRH)**

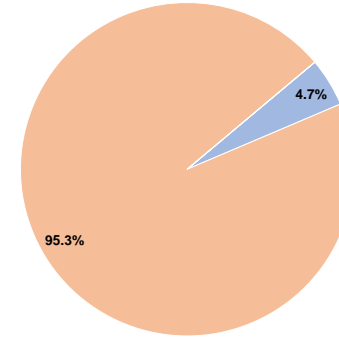
**Database Information**

NTDID: 90259  
 Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$75,313	4.7%
Local Funds	\$1,523,182	95.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,598,495</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	10	\$307,549	\$21,344	\$0	25,172	62,137	6,586	0.0
Bus	-	6	\$1,177,946	\$53,969	\$0	111,329	175,292	13,150	14.0
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$1,485,495</b>	<b>\$75,313</b>	<b>\$0</b>	<b>136,501</b>	<b>237,429</b>	<b>19,736</b>	

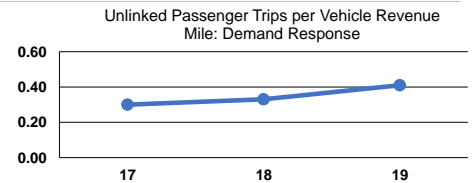
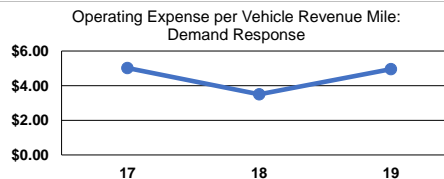
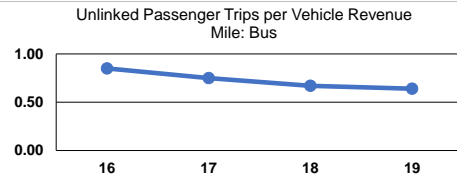
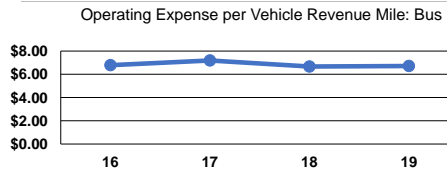
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$46.70
Bus	\$6.72	\$89.58
<b>Total</b>	<b>\$6.26</b>	<b>\$75.27</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.22	0.4	3.8
Bus	\$10.58	0.6	8.5
<b>Total</b>	<b>\$10.88</b>	<b>0.6</b>	<b>6.9</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

10 **Square Miles**  
97,612 **Population**

### Service Consumption

63,071 **Annual Unlinked Trips (UPT)**

### Service Supplied

152,316 **Annual Vehicle Revenue Miles (VRM)**  
13,160 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90260

Reporter Type: Reduced Reporter

## Financial Information

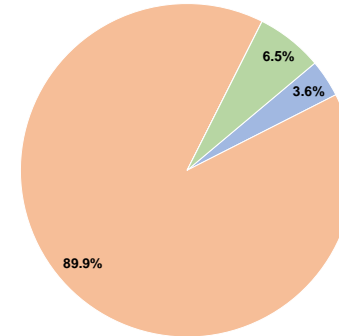
### Sources of Operating Funds Expended

Fare Revenues	\$40,169	3.6%
Local Funds	\$993,782	89.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$71,464	6.5%
<b>Total Operating Funds Expended</b>	<b>\$1,105,415</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$189,671	\$2,170	\$0	4,544	23,215	1,440	6.0
Bus	-	5	\$847,924	\$37,999	\$0	58,527	129,101	11,720	5.4
<b>Total</b>	<b>2</b>	<b>5</b>	<b>\$1,037,595</b>	<b>\$40,169</b>	<b>\$0</b>	<b>63,071</b>	<b>152,316</b>	<b>13,160</b>	

### Performance Measures

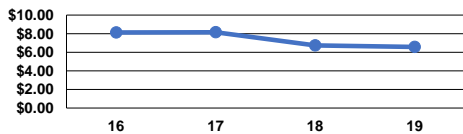
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.17	\$131.72
Bus	\$6.57	\$72.35
<b>Total</b>	<b>\$6.81</b>	<b>\$78.84</b>

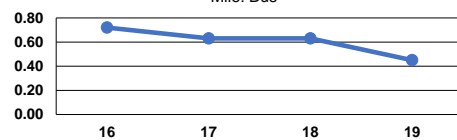
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.74	0.2	3.2
Bus	\$14.49	0.5	5.0
<b>Total</b>	<b>\$16.45</b>	<b>0.4</b>	<b>4.8</b>

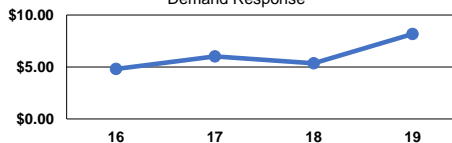
Operating Expense per Vehicle Revenue Mile: Bus



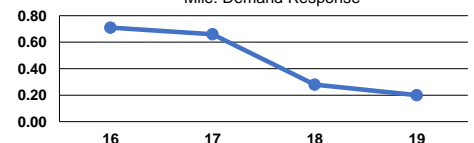
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

8 **Square Miles**  
48,508 **Population**

**Service Consumption**

20,668 **Annual Unlinked Trips (UPT)**

**Service Supplied**

61,104 **Annual Vehicle Revenue Miles (VRM)**  
7,054 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90261

Reporter Type: Reduced Reporter

**Financial Information**

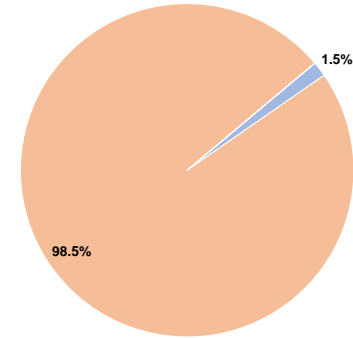
**Sources of Operating Funds Expended**

Fare Revenues	\$5,903	1.5%
Local Funds	\$398,126	98.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$404,029</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	5	\$396,184	\$5,903	\$0	20,668	61,104	7,054	2.8
<b>Total</b>	-	<b>5</b>	<b>\$396,184</b>	<b>\$5,903</b>	<b>\$0</b>	<b>20,668</b>	<b>61,104</b>	<b>7,054</b>	

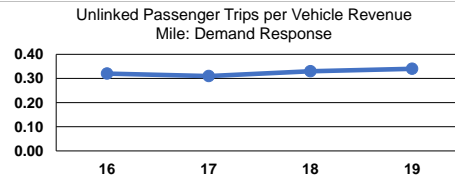
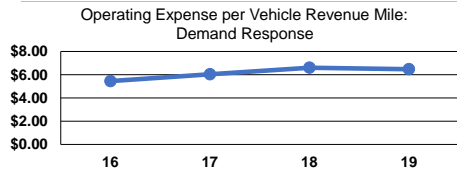
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.48	\$56.16
<b>Total</b>	<b>\$6.48</b>	<b>\$56.16</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.17	0.3	2.9
<b>Total</b>	<b>\$19.17</b>	<b>0.3</b>	<b>2.9</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

1 **Square Miles**  
24,103 **Population**

**Service Consumption**

104,617 **Annual Unlinked Trips (UPT)**

**Service Supplied**

55,578 **Annual Vehicle Revenue Miles (VRM)**  
4,800 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

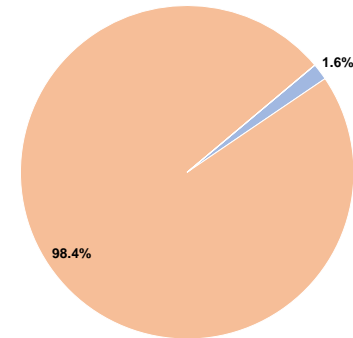
NTDID: 90262

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$4,752	1.6%
Local Funds	\$288,897	98.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$293,649</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	5	\$102,944	\$4,752	\$0	9,503	21,369	1,432	0.0
Bus	-	1	\$180,179	\$0	\$0	95,114	34,209	3,368	10.0
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$283,123</b>	<b>\$4,752</b>	<b>\$0</b>	<b>104,617</b>	<b>55,578</b>	<b>4,800</b>	

**Performance Measures**

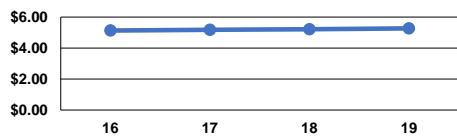
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$4.82	\$71.89
Bus	\$5.27	\$53.50
<b>Total</b>	<b>\$5.09</b>	<b>\$58.98</b>

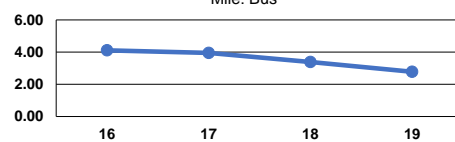
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.83	0.4	6.6
Bus	\$1.89	2.8	28.2
<b>Total</b>	<b>\$2.71</b>	<b>1.9</b>	<b>21.8</b>

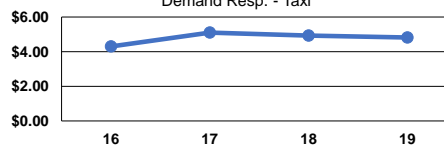
Operating Expense per Vehicle Revenue Mile: Bus



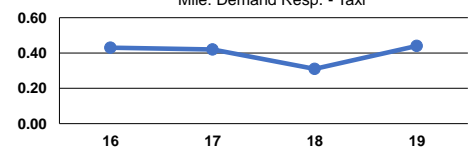
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

13 **Square Miles**  
111,772 **Population**

**Service Consumption**

116,305 **Annual Unlinked Trips (UPT)**

**Service Supplied**

203,086 **Annual Vehicle Revenue Miles (VRM)**  
20,489 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90263

Reporter Type: Reduced Reporter

**Financial Information**

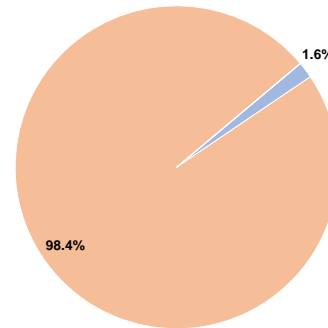
**Sources of Operating Funds Expended**

Fare Revenues	\$46,300	1.6%
Local Funds	\$2,766,993	98.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,813,293</b>	<b>100.0%</b>

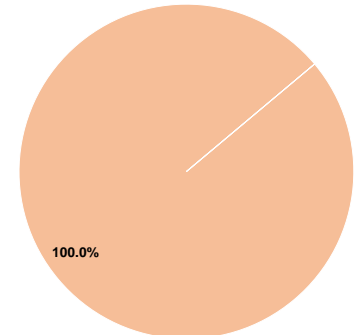
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$303,798	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$303,798</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	8	\$1,459,886	\$13,001	\$0	25,005	84,689	9,166	5.8
Bus	-	7	\$1,090,967	\$33,299	\$303,798	91,300	118,397	11,323	11.0
<b>Total</b>	<b>8</b>	<b>15</b>	<b>\$2,550,853</b>	<b>\$46,300</b>	<b>\$303,798</b>	<b>116,305</b>	<b>203,086</b>	<b>20,489</b>	

**Performance Measures**

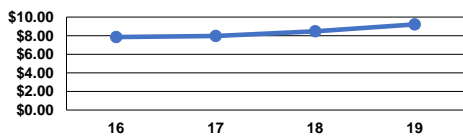
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.24	\$159.27
Bus	\$9.21	\$96.35
<b>Total</b>	<b>\$12.56</b>	<b>\$124.50</b>

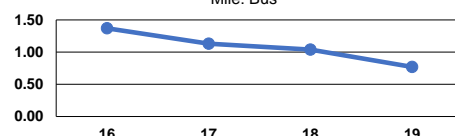
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.38	0.3	2.7
Bus	\$11.95	0.8	8.1
<b>Total</b>	<b>\$21.93</b>	<b>0.6</b>	<b>5.7</b>

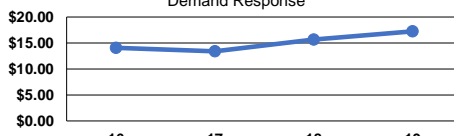
Operating Expense per Vehicle Revenue Mile: Bus



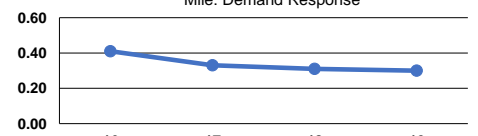
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

7 **Square Miles**  
21,724 **Population**

**Service Consumption**

108,926 **Annual Unlinked Trips (UPT)**

**Service Supplied**

59,411 **Annual Vehicle Revenue Miles (VRM)**  
4,979 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90264

Reporter Type: Reduced Reporter

**Financial Information**

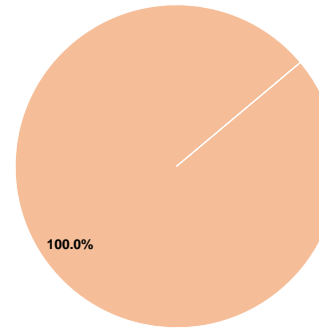
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$518,366	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$518,366</b>	<b>100.0%</b>

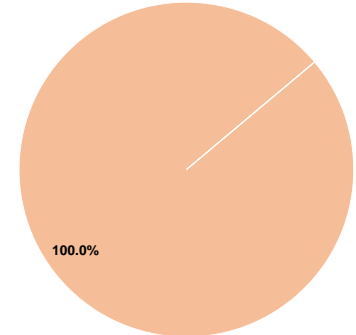
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,485,018	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,485,018</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$518,366	\$0	\$1,485,018	108,926	59,411	4,979	0.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$518,366</b>	<b>\$0</b>	<b>\$1,485,018</b>	<b>108,926</b>	<b>59,411</b>	<b>4,979</b>	

**Performance Measures**

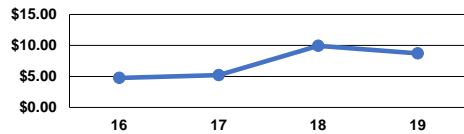
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.73	\$104.11
<b>Total</b>	<b>\$8.73</b>	<b>\$104.11</b>

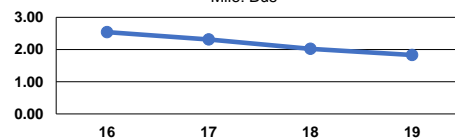
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.76	1.8	21.9
<b>Total</b>	<b>\$4.76</b>	<b>1.8</b>	<b>21.9</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

10 **Square Miles**  
201,889 **Population**

**Service Consumption**

453,860 **Annual Unlinked Trips (UPT)**

**Service Supplied**

297,920 **Annual Vehicle Revenue Miles (VRM)**  
34,472 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90265

Reporter Type: Reduced Reporter

**Financial Information**

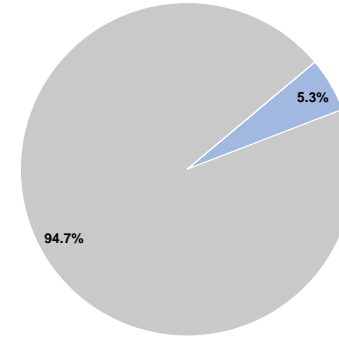
**Sources of Operating Funds Expended**

Fare Revenues	\$164,016	5.3%
Local Funds	\$0	0.0%
State Funds	\$2,955,005	94.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,119,021</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	5	\$948,808	\$11,310	\$0	24,772	79,558	8,832	2.6
Bus	2	5	\$2,093,487	\$152,706	\$0	429,088	218,362	25,640	5.1
<b>Total</b>	<b>3</b>	<b>10</b>	<b>\$3,042,295</b>	<b>\$164,016</b>	<b>\$0</b>	<b>453,860</b>	<b>297,920</b>	<b>34,472</b>	

**Performance Measures**

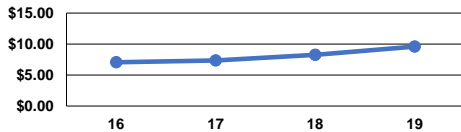
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.93	\$107.43
Bus	\$9.59	\$81.65
<b>Total</b>	<b>\$10.21</b>	<b>\$88.25</b>

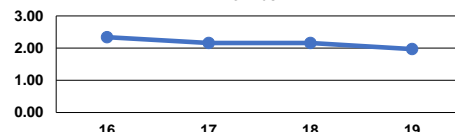
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.30	0.3	2.8
Bus	\$4.88	2.0	16.7
<b>Total</b>	<b>\$6.70</b>	<b>1.5</b>	<b>13.2</b>

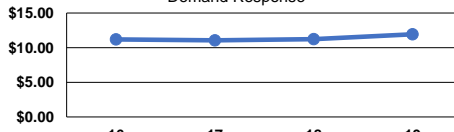
Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

19 **Square Miles**  
52,122 **Population**

**Service Consumption**

60,712 **Annual Unlinked Trips (UPT)**

**Service Supplied**

180,409 **Annual Vehicle Revenue Miles (VRM)**  
17,615 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90266

Reporter Type: Reduced Reporter

**Financial Information**

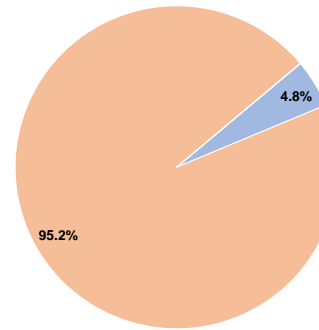
**Sources of Operating Funds Expended**

Fare Revenues	\$42,827	4.8%
Local Funds	\$845,596	95.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$888,423</b>	<b>100.0%</b>

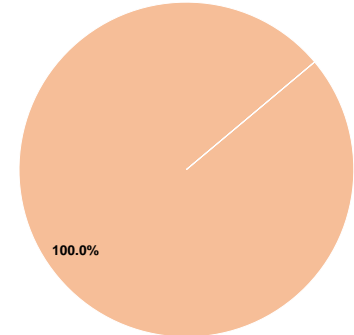
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$65,619	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$65,619</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	10	\$577,135	\$17,126	\$65,619	24,277	100,427	11,443	5.5
Bus	-	3	\$311,288	\$25,701	\$0	36,435	79,982	6,172	0.0
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$888,423</b>	<b>\$42,827</b>	<b>\$65,619</b>	<b>60,712</b>	<b>180,409</b>	<b>17,615</b>	

**Performance Measures**

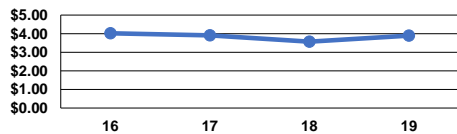
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.75	\$50.44
Bus	\$3.89	\$50.44
<b>Total</b>	<b>\$4.92</b>	<b>\$50.44</b>

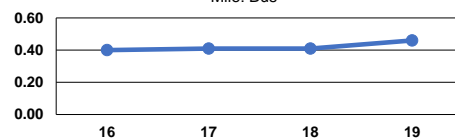
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.77	0.2	2.1
Bus	\$8.54	0.5	5.9
<b>Total</b>	<b>\$14.63</b>	<b>0.3</b>	<b>3.4</b>

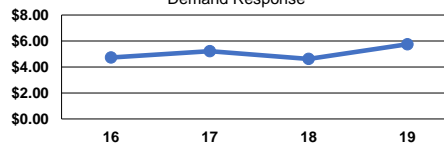
Operating Expense per Vehicle Revenue Mile: Bus



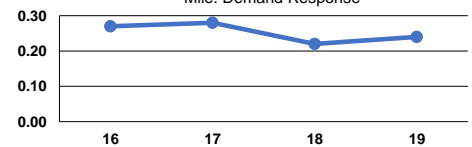
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

5 **Square Miles**  
58,822 **Population**

**Service Consumption**

213,396 **Annual Unlinked Trips (UPT)**

**Service Supplied**

249,583 **Annual Vehicle Revenue Miles (VRM)**  
24,743 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90267

Reporter Type: Reduced Reporter

**Financial Information**

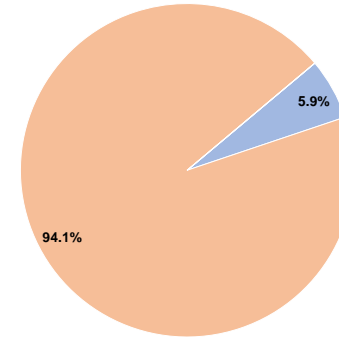
**Sources of Operating Funds Expended**

Fare Revenues	\$111,463	5.9%
Local Funds	\$1,762,768	94.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,874,231</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	13	\$403,594	\$46,086	\$0	54,997	103,002	10,370	0.0
Bus	-	5	\$1,126,347	\$65,377	\$0	158,399	146,581	14,373	6.3
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$1,529,941</b>	<b>\$111,463</b>	<b>\$0</b>	<b>213,396</b>	<b>249,583</b>	<b>24,743</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.92	\$38.92
Bus	\$7.68	\$78.37
<b>Total</b>	<b>\$6.13</b>	<b>\$61.83</b>

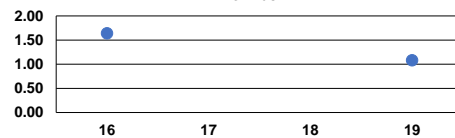
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$7.34	0.5	5.3
Bus	\$7.11	1.1	11.0
<b>Total</b>	<b>\$7.17</b>	<b>0.9</b>	<b>8.6</b>

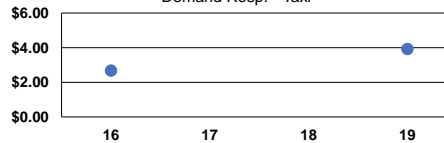
Operating Expense per Vehicle Revenue Mile: Bus



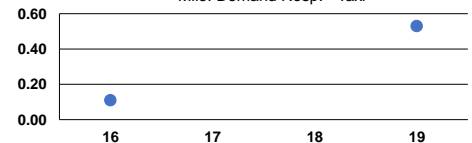
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

21 **Square Miles**  
222,357 **Population**

**Service Consumption**

50,093 **Annual Unlinked Trips (UPT)**

**Service Supplied**

113,324 **Annual Vehicle Revenue Miles (VRM)**  
10,892 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90268

Reporter Type: Reduced Reporter

**Financial Information**

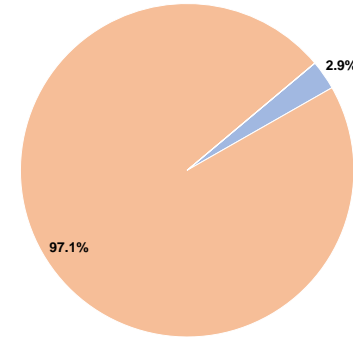
**Sources of Operating Funds Expended**

Fare Revenues	\$29,704	2.9%
Local Funds	\$1,006,089	97.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,035,793</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	8	-	\$792,112	\$3,919	\$0	31,753	72,764	7,663	11.1
Demand Response - Taxi	-	2	\$141,773	\$25,785	\$0	12,301	30,686	2,251	0.0
Bus	1	-	\$88,013	\$0	\$0	6,039	9,874	978	3.0
<b>Total</b>	<b>9</b>	<b>2</b>	<b>\$1,021,898</b>	<b>\$29,704</b>	<b>\$0</b>	<b>50,093</b>	<b>113,324</b>	<b>10,892</b>	

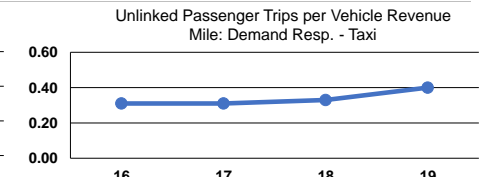
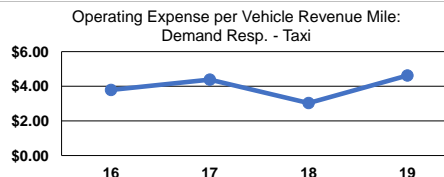
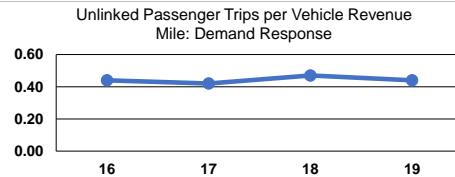
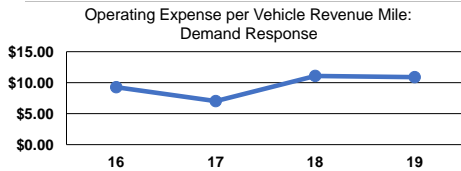
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.89	\$103.37
Demand Response - Taxi	\$4.62	\$62.98
Bus	\$8.91	\$89.99
<b>Total</b>	<b>\$9.02</b>	<b>\$93.82</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.95	0.4	4.1
Demand Response - Taxi	\$11.53	0.4	5.5
Bus	\$14.57	0.6	6.2
<b>Total</b>	<b>\$20.40</b>	<b>0.4</b>	<b>4.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Los Angeles County Dept. of Public Works - Athens Shuttle Service

2019 Annual Agency Profile

Transit Analyst: Mr. John Zeigler  
626.458.5914

<http://www.lagobus.info>  
900 South Fremont Avenue  
Transit Operations, 9th Floor  
Alhambra, CA 91802

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

25 **Square Miles**  
23,159 **Population**

### Service Consumption

48,680 **Annual Unlinked Trips (UPT)**

### Service Supplied

36,503 **Annual Vehicle Revenue Miles (VRM)**  
3,262 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90269  
Reporter Type: Reduced Reporter

## Financial Information

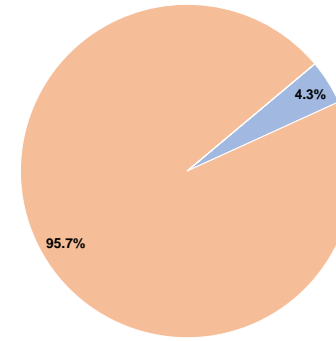
### Sources of Operating Funds Expended

Fare Revenues	\$9,394	4.3%
Local Funds	\$209,020	95.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$218,414</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$202,134	\$9,394	\$0	48,680	36,503	3,262	0.0
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$202,134</b>	<b>\$9,394</b>	<b>\$0</b>	<b>48,680</b>	<b>36,503</b>	<b>3,262</b>	

### Performance Measures

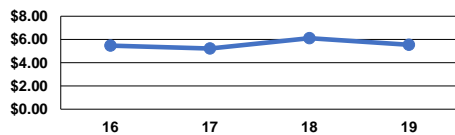
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.54	\$61.97
<b>Total</b>	<b>\$5.54</b>	<b>\$61.97</b>

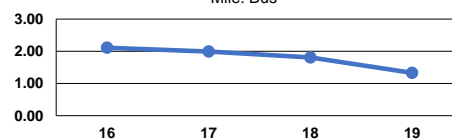
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.15	1.3	14.9
<b>Total</b>	<b>\$4.15</b>	<b>1.3</b>	<b>14.9</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

9 **Square Miles**  
15,500 **Population**

### Service Consumption

29,611 **Annual Unlinked Trips (UPT)**

### Service Supplied

38,830 **Annual Vehicle Revenue Miles (VRM)**  
3,667 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90270

Reporter Type: Reduced Reporter

## Financial Information

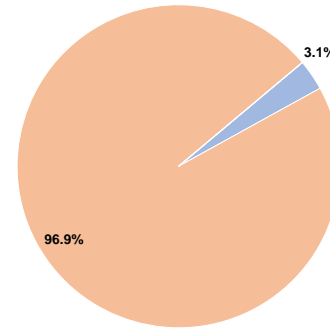
### Sources of Operating Funds Expended

Fare Revenues	\$6,629	3.1%
Local Funds	\$207,765	96.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$214,394</b>	<b>100.0%</b>

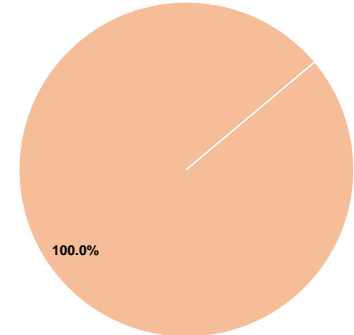
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$498,356	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$498,356</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$198,114	\$6,629	\$498,356	29,611	38,830	3,667	1.0
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$198,114</b>	<b>\$6,629</b>	<b>\$498,356</b>	<b>29,611</b>	<b>38,830</b>	<b>3,667</b>	

### Performance Measures

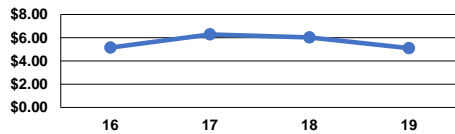
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.10	\$54.03
<b>Total</b>	<b>\$5.10</b>	<b>\$54.03</b>

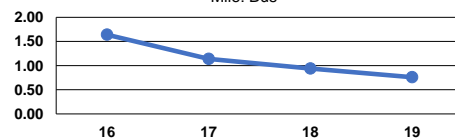
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.69	0.8	8.1
<b>Total</b>	<b>\$6.69</b>	<b>0.8</b>	<b>8.1</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
 1,736 **Square Miles**  
 12,150,996 **Population**  
 2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

8 **Square Miles**  
 126,496 **Population**

**Service Consumption**

820,931 **Annual Unlinked Trips (UPT)**

**Service Supplied**

316,600 **Annual Vehicle Revenue Miles (VRM)**  
 37,904 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90271

Reporter Type: Reduced Reporter

**Financial Information**

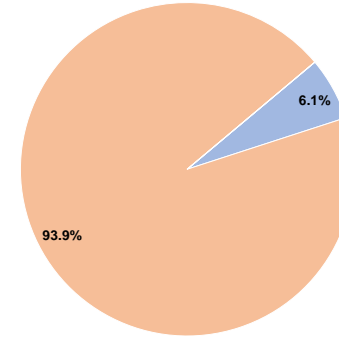
**Sources of Operating Funds Expended**

Fare Revenues	\$146,374	6.1%
Local Funds	\$2,248,131	93.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,394,505</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$630,788	\$6,526	\$0	15,798	71,025	8,073	4.6
Bus	-	6	\$1,696,080	\$139,848	\$0	805,133	245,575	29,831	6.6
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$2,326,868</b>	<b>\$146,374</b>	<b>\$0</b>	<b>820,931</b>	<b>316,600</b>	<b>37,904</b>	

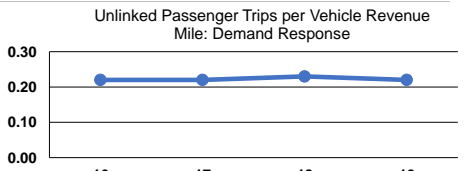
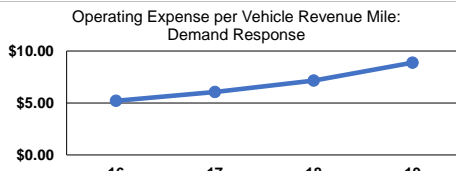
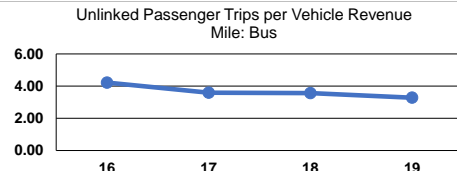
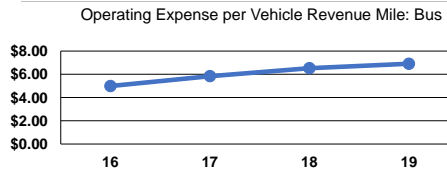
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.88	\$78.14
Bus	\$6.91	\$56.86
<b>Total</b>	<b>\$7.35</b>	<b>\$61.39</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.93	0.2	2.0
Bus	\$2.11	3.3	27.0
<b>Total</b>	<b>\$2.83</b>	<b>2.6</b>	<b>21.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

15 **Square Miles**  
22,822 **Population**

### Service Consumption

47,394 **Annual Unlinked Trips (UPT)**

### Service Supplied

43,730 **Annual Vehicle Revenue Miles (VRM)**  
3,973 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90272

Reporter Type: Reduced Reporter

## Financial Information

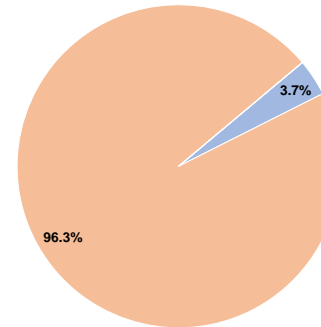
### Sources of Operating Funds Expended

Fare Revenues	\$8,520	3.7%
Local Funds	\$222,785	96.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$231,305</b>	<b>100.0%</b>

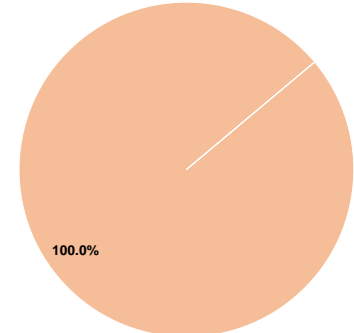
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$498,356	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$498,356</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$215,023	\$8,520	\$498,356	47,394	43,730	3,973	1.0
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$215,023</b>	<b>\$8,520</b>	<b>\$498,356</b>	<b>47,394</b>	<b>43,730</b>	<b>3,973</b>	

### Performance Measures

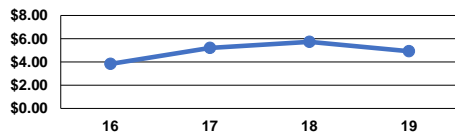
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.92	\$54.12
<b>Total</b>	<b>\$4.92</b>	<b>\$54.12</b>

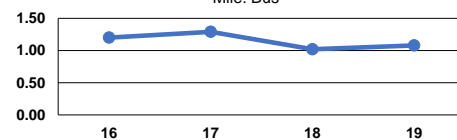
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.54	1.1	11.9
<b>Total</b>	<b>\$4.54</b>	<b>1.1</b>	<b>11.9</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

7 **Square Miles**  
63,387 **Population**

### Service Consumption

209,688 **Annual Unlinked Trips (UPT)**

### Service Supplied

55,886 **Annual Vehicle Revenue Miles (VRM)**  
6,524 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90273

Reporter Type: Reduced Reporter

## Financial Information

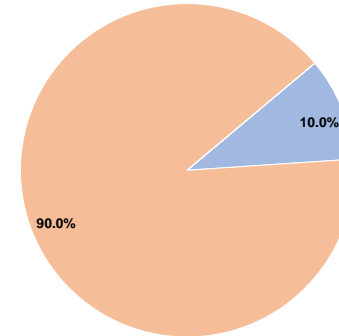
### Sources of Operating Funds Expended

Fare Revenues	\$33,888	10.0%
Local Funds	\$303,388	90.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$337,276</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$320,996	\$33,888	\$0	209,688	55,886	6,524	4.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$320,996</b>	<b>\$33,888</b>	<b>\$0</b>	<b>209,688</b>	<b>55,886</b>	<b>6,524</b>	

### Performance Measures

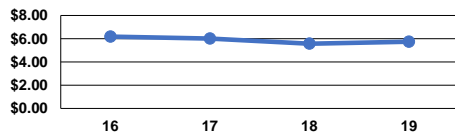
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.74	\$49.20
<b>Total</b>	<b>\$5.74</b>	<b>\$49.20</b>

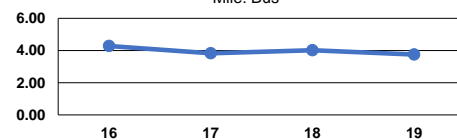
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.53	3.8	32.1
<b>Total</b>	<b>\$1.53</b>	<b>3.8</b>	<b>32.1</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

49 **Square Miles**  
12,358 **Population**

### Service Consumption

55,774 **Annual Unlinked Trips (UPT)**

### Service Supplied

35,115 **Annual Vehicle Revenue Miles (VRM)**  
6,776 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90274  
Reporter Type: Reduced Reporter

## Financial Information

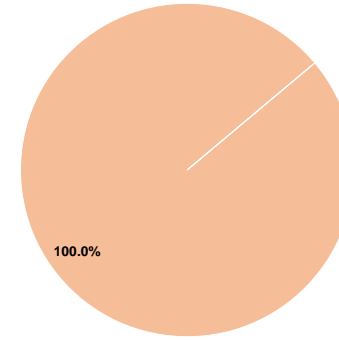
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$389,001	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$389,001</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$372,721	\$0	\$0	55,774	35,115	6,776	0.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$372,721</b>	<b>\$0</b>	<b>\$0</b>	<b>55,774</b>	<b>35,115</b>	<b>6,776</b>	

### Performance Measures

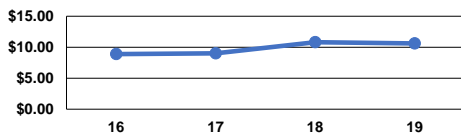
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.61	\$55.01
<b>Total</b>	<b>\$10.61</b>	<b>\$55.01</b>

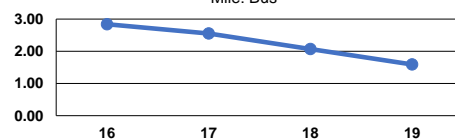
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.68	1.6	8.2
<b>Total</b>	<b>\$6.68</b>	<b>1.6</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

16 **Square Miles**  
27,897 **Population**

### Service Consumption

82,249 **Annual Unlinked Trips (UPT)**

### Service Supplied

28,372 **Annual Vehicle Revenue Miles (VRM)**  
3,261 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90275  
Reporter Type: Reduced Reporter

## Financial Information

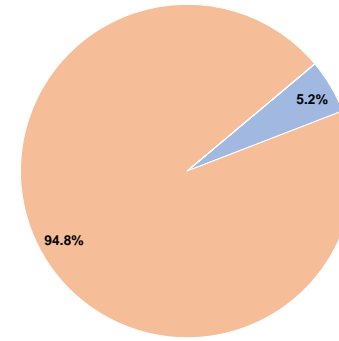
### Sources of Operating Funds Expended

Fare Revenues	\$12,896	5.2%
Local Funds	\$233,398	94.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$246,294</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	1	\$230,014	\$12,896	\$0	82,249	28,372	3,261	0.0
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$230,014</b>	<b>\$12,896</b>	<b>\$0</b>	<b>82,249</b>	<b>28,372</b>	<b>3,261</b>	

### Performance Measures

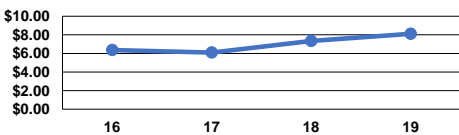
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.11	\$70.53
<b>Total</b>	<b>\$8.11</b>	<b>\$70.53</b>

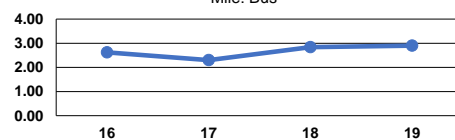
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.80	2.9	25.2
<b>Total</b>	<b>\$2.80</b>	<b>2.9</b>	<b>25.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
 1,736 **Square Miles**  
 12,150,996 **Population**  
 2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

5 **Square Miles**  
 86,883 **Population**

### Service Consumption

239,964 **Annual Unlinked Trips (UPT)**

### Service Supplied

201,891 **Annual Vehicle Revenue Miles (VRM)**  
 16,053 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90276

Reporter Type: Reduced Reporter

## Financial Information

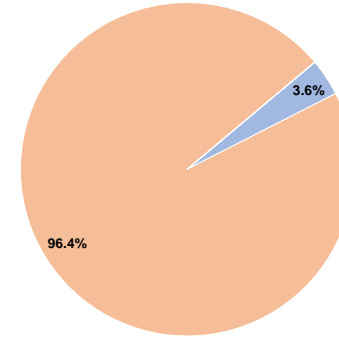
### Sources of Operating Funds Expended

Fare Revenues	\$41,320	3.6%
Local Funds	\$1,104,693	96.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,146,013</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	4	\$1,099,013	\$41,320	\$0	239,964	201,891	16,053	6.6
<b>Total</b>	-	<b>4</b>	<b>\$1,099,013</b>	<b>\$41,320</b>	<b>\$0</b>	<b>239,964</b>	<b>201,891</b>	<b>16,053</b>	

### Performance Measures

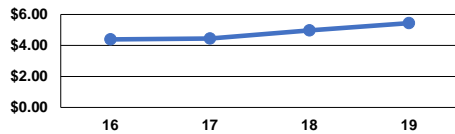
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.44	\$68.46
<b>Total</b>	<b>\$5.44</b>	<b>\$68.46</b>

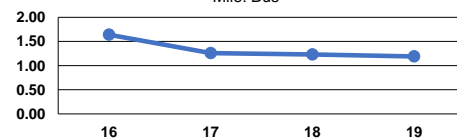
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.58	1.2	14.9
<b>Total</b>	<b>\$4.58</b>	<b>1.2</b>	<b>14.9</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

42 **Square Miles**  
284,527 **Population**

### Service Consumption

30,290 **Annual Unlinked Trips (UPT)**

### Service Supplied

200,987 **Annual Vehicle Revenue Miles (VRM)**  
15,970 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90277

Reporter Type: Reduced Reporter

## Financial Information

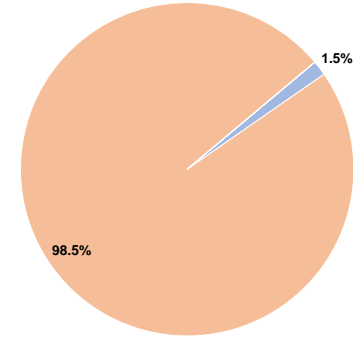
### Sources of Operating Funds Expended

Fare Revenues	\$14,113	1.5%
Local Funds	\$954,364	98.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$968,477</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	10	\$924,624	\$14,113	\$0	30,290	200,987	15,970	3.4
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$924,624</b>	<b>\$14,113</b>	<b>\$0</b>	<b>30,290</b>	<b>200,987</b>	<b>15,970</b>	

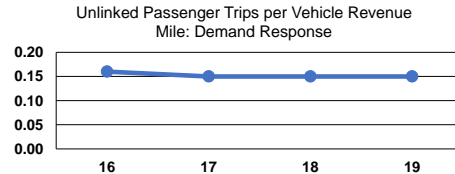
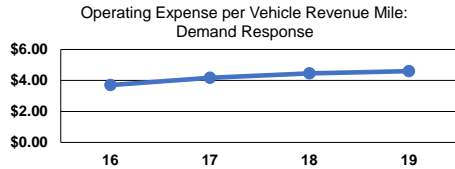
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$57.90
<b>Total</b>	<b>\$4.60</b>	<b>\$57.90</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.53	0.2	1.9
<b>Total</b>	<b>\$30.53</b>	<b>0.2</b>	<b>1.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

36 **Square Miles**  
24,798 **Population**

### Service Consumption

49,829 **Annual Unlinked Trips (UPT)**

### Service Supplied

82,222 **Annual Vehicle Revenue Miles (VRM)**  
6,519 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90278

Reporter Type: Reduced Reporter

## Financial Information

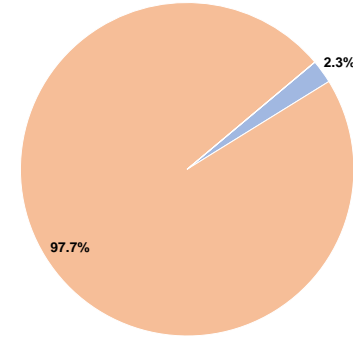
### Sources of Operating Funds Expended

Fare Revenues	\$8,704	2.3%
Local Funds	\$371,787	97.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$380,491</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$364,211	\$8,704	\$0	49,829	82,222	6,519	0.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$364,211</b>	<b>\$8,704</b>	<b>\$0</b>	<b>49,829</b>	<b>82,222</b>	<b>6,519</b>	

### Performance Measures

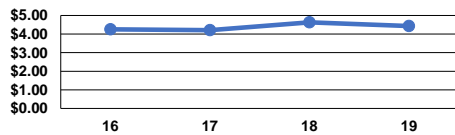
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.43	\$55.87
<b>Total</b>	<b>\$4.43</b>	<b>\$55.87</b>

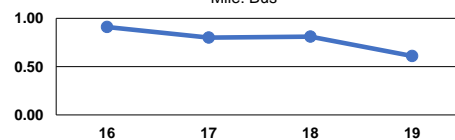
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.31	0.6	7.6
<b>Total</b>	<b>\$7.31</b>	<b>0.6</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

17 **Square Miles**  
179,976 **Population**

**Service Consumption**

5,575 **Annual Unlinked Trips (UPT)**

**Service Supplied**

29,378 **Annual Vehicle Revenue Miles (VRM)**  
2,680 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90279

Reporter Type: Reduced Reporter

**Financial Information**

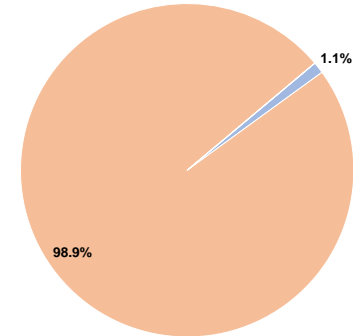
**Sources of Operating Funds Expended**

Fare Revenues	\$2,215	1.1%
Local Funds	\$197,212	98.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$199,427</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	3	\$183,147	\$2,215	\$0	5,575	29,378	2,680	8.8
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$183,147</b>	<b>\$2,215</b>	<b>\$0</b>	<b>5,575</b>	<b>29,378</b>	<b>2,680</b>	

**Performance Measures**

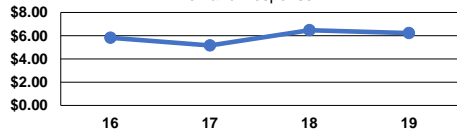
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.23	\$68.34
<b>Total</b>	<b>\$6.23</b>	<b>\$68.34</b>

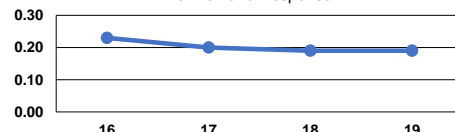
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.85	0.2	2.1
<b>Total</b>	<b>\$32.85</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

2 **Square Miles**  
32,769 **Population**

**Service Consumption**

44,731 **Annual Unlinked Trips (UPT)**

**Service Supplied**

78,009 **Annual Vehicle Revenue Miles (VRM)**  
7,340 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

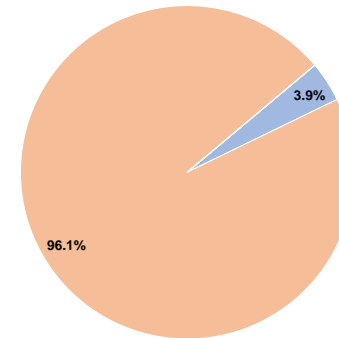
NTDID: 90280

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$17,760	3.9%
Local Funds	\$435,416	96.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$453,176</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	2	\$386,526	\$17,760	\$0	44,731	78,009	7,340	6.0
<b>Total</b>	-	<b>2</b>	<b>\$386,526</b>	<b>\$17,760</b>	<b>\$0</b>	<b>44,731</b>	<b>78,009</b>	<b>7,340</b>	

**Performance Measures**

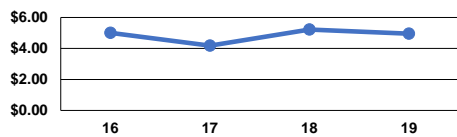
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.95	\$52.66
<b>Total</b>	<b>\$4.95</b>	<b>\$52.66</b>

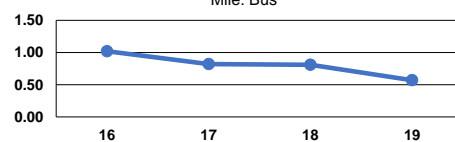
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.64	0.6	6.1
<b>Total</b>	<b>\$8.64</b>	<b>0.6</b>	<b>6.1</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

5 **Square Miles**  
71,343 **Population**

**Service Consumption**

166,559 **Annual Unlinked Trips (UPT)**

**Service Supplied**

135,363 **Annual Vehicle Revenue Miles (VRM)**  
13,245 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90281

Reporter Type: Reduced Reporter

**Financial Information**

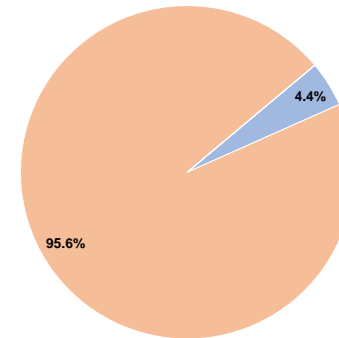
**Sources of Operating Funds Expended**

Fare Revenues	\$39,637	4.4%
Local Funds	\$852,980	95.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$892,617</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	4	\$795,918	\$39,637	\$0	166,559	135,363	13,245	5.6
<b>Total</b>	-	<b>4</b>	<b>\$795,918</b>	<b>\$39,637</b>	<b>\$0</b>	<b>166,559</b>	<b>135,363</b>	<b>13,245</b>	

**Performance Measures**

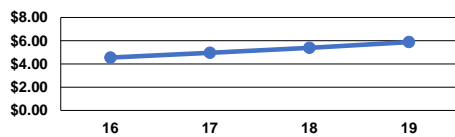
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.88	\$60.09
<b>Total</b>	<b>\$5.88</b>	<b>\$60.09</b>

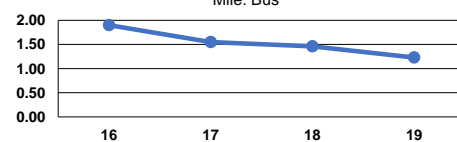
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.78	1.2	12.6
<b>Total</b>	<b>\$4.78</b>	<b>1.2</b>	<b>12.6</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

25 **Square Miles**  
12,777 **Population**

**Service Consumption**

968 **Annual Unlinked Trips (UPT)**

**Service Supplied**

8,341 **Annual Vehicle Revenue Miles (VRM)**  
454 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90282

Reporter Type: Reduced Reporter

**Financial Information**

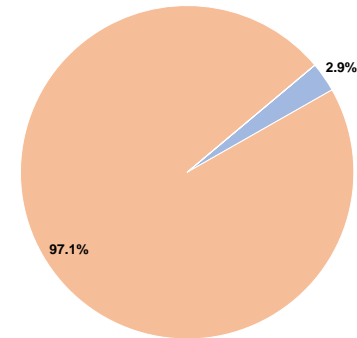
**Sources of Operating Funds Expended**

Fare Revenues	\$2,702	2.9%
Local Funds	\$91,091	97.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$93,793</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$66,680	\$2,702	\$0	968	8,341	454	0.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$66,680</b>	<b>\$2,702</b>	<b>\$0</b>	<b>968</b>	<b>8,341</b>	<b>454</b>	

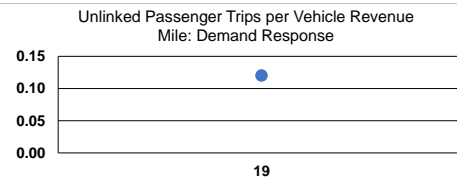
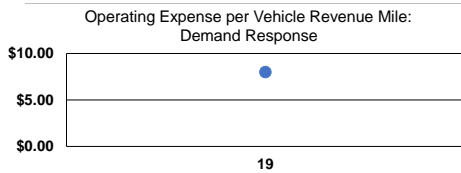
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.99	\$146.87
<b>Total</b>	<b>\$7.99</b>	<b>\$146.87</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.88	0.1	2.1
<b>Total</b>	<b>\$68.88</b>	<b>0.1</b>	<b>2.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

10 **Square Miles**  
35,532 **Population**

**Service Consumption**

26,232 **Annual Unlinked Trips (UPT)**

**Service Supplied**

49,661 **Annual Vehicle Revenue Miles (VRM)**  
6,794 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

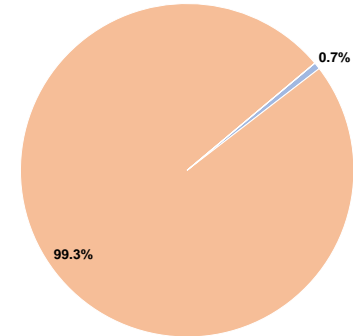
NTDID: 90283

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$6,325	0.7%
Local Funds	\$942,336	99.3%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$948,661</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$948,661	\$6,325	\$0	26,232	49,661	6,794	5.2
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$948,661</b>	<b>\$6,325</b>	<b>\$0</b>	<b>26,232</b>	<b>49,661</b>	<b>6,794</b>	

**Performance Measures**

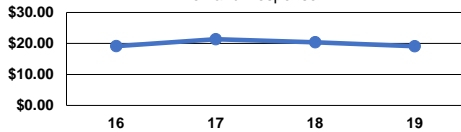
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.10	\$139.63
<b>Total</b>	<b>\$19.10</b>	<b>\$139.63</b>

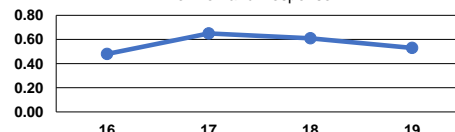
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.16	0.5	3.9
<b>Total</b>	<b>\$36.16</b>	<b>0.5</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

2 **Square Miles**  
27,748 **Population**

**Service Consumption**

108,024 **Annual Unlinked Trips (UPT)**

**Service Supplied**

57,062 **Annual Vehicle Revenue Miles (VRM)**  
4,363 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90284

Reporter Type: Reduced Reporter

**Financial Information**

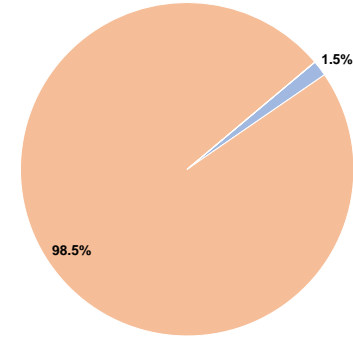
**Sources of Operating Funds Expended**

Fare Revenues	\$6,193	1.5%
Local Funds	\$401,155	98.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$407,348</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$202,411	\$6,193	\$0	6,171	24,921	1,549	7.3
Bus	-	2	\$199,312	\$0	\$0	101,853	32,141	2,814	10.5
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$401,723</b>	<b>\$6,193</b>	<b>\$0</b>	<b>108,024</b>	<b>57,062</b>	<b>4,363</b>	

**Performance Measures**

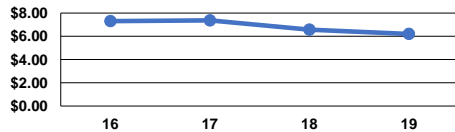
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.12	\$130.67
Bus	\$6.20	\$70.83
<b>Total</b>	<b>\$7.04</b>	<b>\$92.07</b>

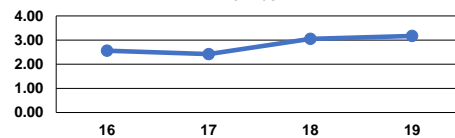
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.80	0.2	4.0
Bus	\$1.96	3.2	36.2
<b>Total</b>	<b>\$3.72</b>	<b>1.9</b>	<b>24.8</b>

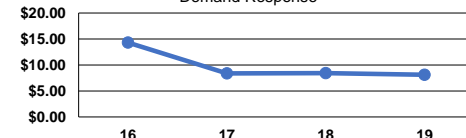
Operating Expense per Vehicle Revenue Mile: Bus



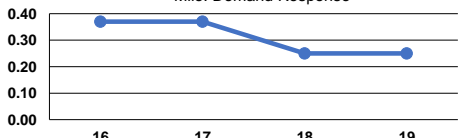
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

16 **Square Miles**  
36,590 **Population**

**Service Consumption**

15,480 **Annual Unlinked Trips (UPT)**

**Service Supplied**

53,203 **Annual Vehicle Revenue Miles (VRM)**  
7,966 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

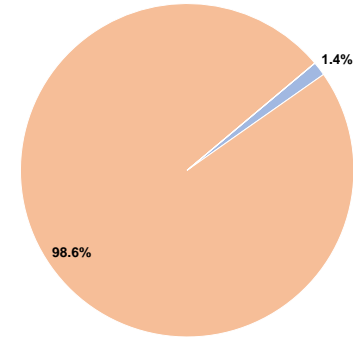
NTDID: 90285

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$7,608	1.4%
Local Funds	\$549,519	98.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$557,127</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	9	\$533,008	\$7,608	\$0	15,480	53,203	7,966	2.3
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$533,008</b>	<b>\$7,608</b>	<b>\$0</b>	<b>15,480</b>	<b>53,203</b>	<b>7,966</b>	

**Performance Measures**

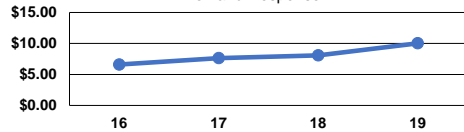
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.02	\$66.91
<b>Total</b>	<b>\$10.02</b>	<b>\$66.91</b>

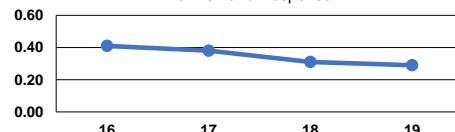
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.43	0.3	1.9
<b>Total</b>	<b>\$34.43</b>	<b>0.3</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

8 **Square Miles**  
62,240 **Population**

**Service Consumption**

243,347 **Annual Unlinked Trips (UPT)**

**Service Supplied**

240,726 **Annual Vehicle Revenue Miles (VRM)**  
22,143 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90286

Reporter Type: Reduced Reporter

**Financial Information**

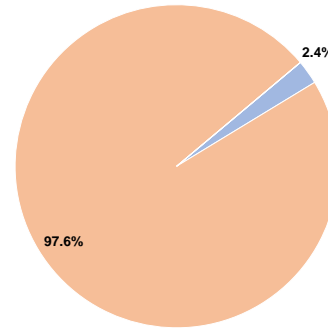
**Sources of Operating Funds Expended**

Fare Revenues	\$41,179	2.4%
Local Funds	\$1,659,242	97.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,700,421</b>	<b>100.0%</b>

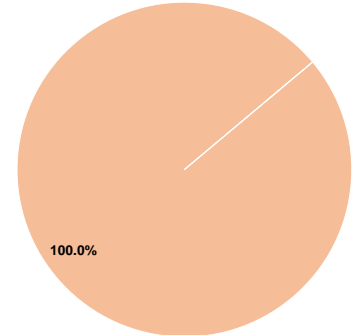
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$646,878	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$646,878</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$561,029	\$0	\$0	10,572	24,613	3,315	9.0
Bus	-	9	\$1,125,001	\$41,179	\$646,878	232,775	216,113	18,828	4.7
<b>Total</b>	<b>4</b>	<b>9</b>	<b>\$1,686,030</b>	<b>\$41,179</b>	<b>\$646,878</b>	<b>243,347</b>	<b>240,726</b>	<b>22,143</b>	

**Performance Measures**

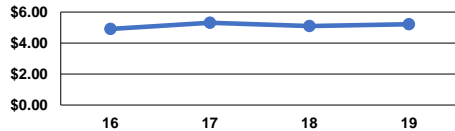
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$22.79	\$169.24
Bus	\$5.21	\$59.75
<b>Total</b>	<b>\$7.00</b>	<b>\$76.14</b>

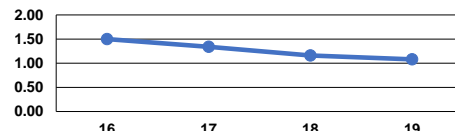
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.07	0.4	3.2
Bus	\$4.83	1.1	12.4
<b>Total</b>	<b>\$6.93</b>	<b>1.0</b>	<b>11.0</b>

Operating Expense per Vehicle Revenue Mile: Bus



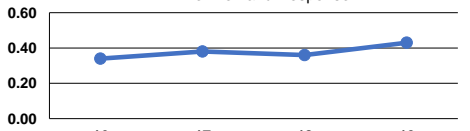
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

22 **Square Miles**  
64,272 **Population**

### Service Consumption

155,504 **Annual Unlinked Trips (UPT)**

### Service Supplied

289,365 **Annual Vehicle Revenue Miles (VRM)**  
18,286 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90287

Reporter Type: Reduced Reporter

## Financial Information

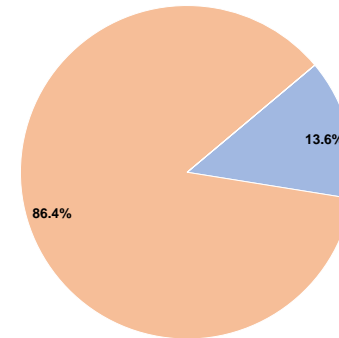
### Sources of Operating Funds Expended

Fare Revenues	\$303,057	13.6%
Local Funds	\$1,918,298	86.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,221,355</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	6	\$50,506	\$17,183	\$0	2,826	8,089	436	0.0
Bus	-	22	\$2,157,149	\$285,874	\$0	152,678	281,276	17,850	7.1
<b>Total</b>	<b>-</b>	<b>28</b>	<b>\$2,207,655</b>	<b>\$303,057</b>	<b>\$0</b>	<b>155,504</b>	<b>289,365</b>	<b>18,286</b>	

### Performance Measures

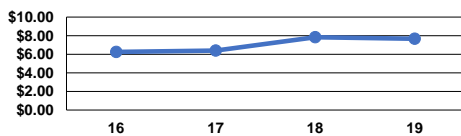
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$6.24	\$115.84
Bus	\$7.67	\$120.85
<b>Total</b>	<b>\$7.63</b>	<b>\$120.73</b>

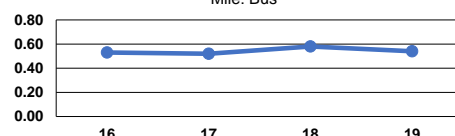
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$17.87	0.3	6.5
Bus	\$14.13	0.5	8.6
<b>Total</b>	<b>\$14.20</b>	<b>0.5</b>	<b>8.5</b>

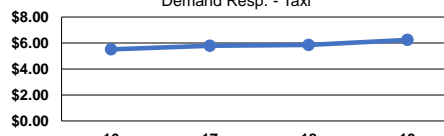
Operating Expense per Vehicle Revenue Mile: Bus



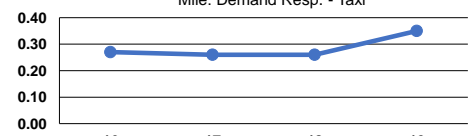
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 California Non-UZA

**Service Area Statistics**

11 **Square Miles**  
62,942 **Population**

**Service Consumption**

8,005 **Annual Unlinked Trips (UPT)**

**Service Supplied**

20,407 **Annual Vehicle Revenue Miles (VRM)**  
2,515 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90288  
Reporter Type: Reduced Reporter

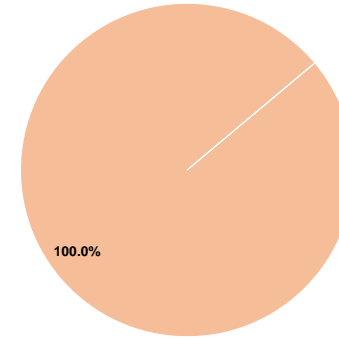
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$511,202	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$511,202</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$503,017	\$0	\$0	8,005	20,407	2,515	9.0
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$503,017</b>	<b>\$0</b>	<b>\$0</b>	<b>8,005</b>	<b>20,407</b>	<b>2,515</b>	

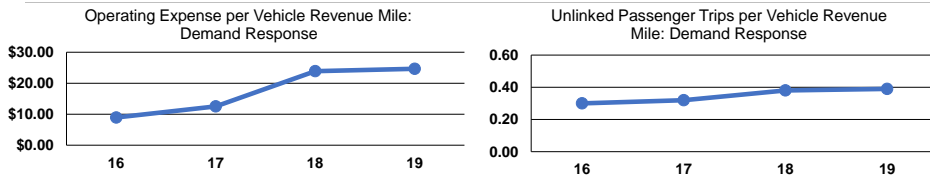
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$24.65	\$200.01
<b>Total</b>	<b>\$24.65</b>	<b>\$200.01</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.84	0.4	3.2
<b>Total</b>	<b>\$62.84</b>	<b>0.4</b>	<b>3.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

5 **Square Miles**  
54,908 **Population**

**Service Consumption**

67,849 **Annual Unlinked Trips (UPT)**

**Service Supplied**

158,856 **Annual Vehicle Revenue Miles (VRM)**  
13,603 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90289

Reporter Type: Reduced Reporter

**Financial Information**

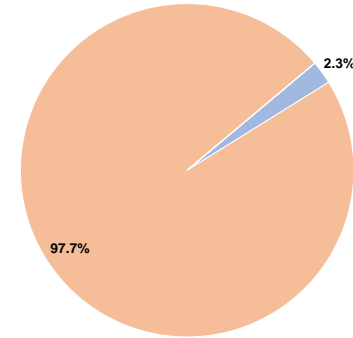
**Sources of Operating Funds Expended**

Fare Revenues	\$22,146	2.3%
Local Funds	\$959,945	97.7%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$982,091</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$403,579	\$4,357	\$0	8,269	42,075	4,522	0.0
Bus	-	2	\$562,232	\$17,789	\$0	59,580	116,781	9,081	4.0
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$965,811</b>	<b>\$22,146</b>	<b>\$0</b>	<b>67,849</b>	<b>158,856</b>	<b>13,603</b>	

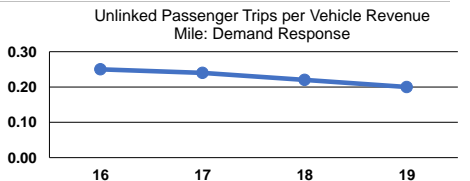
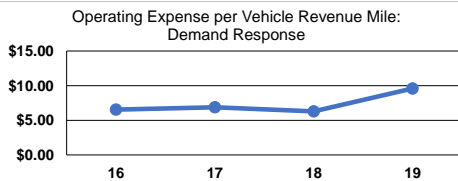
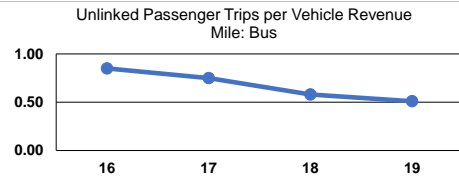
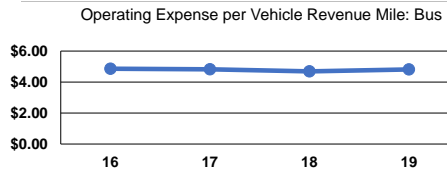
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.59	\$89.25
Bus	\$4.81	\$61.91
<b>Total</b>	<b>\$6.08</b>	<b>\$71.00</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.81	0.2	1.8
Bus	\$9.44	0.5	6.6
<b>Total</b>	<b>\$14.23</b>	<b>0.4</b>	<b>5.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

25 **Square Miles**  
17,980 **Population**

### Service Consumption

8,562 **Annual Unlinked Trips (UPT)**

### Service Supplied

21,042 **Annual Vehicle Revenue Miles (VRM)**  
2,075 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90290

Reporter Type: Reduced Reporter

## Financial Information

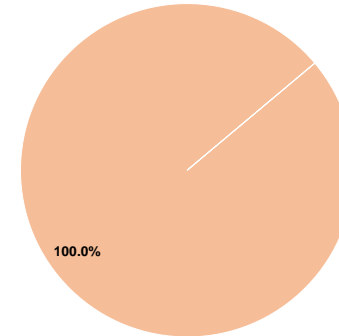
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$324,759	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$324,759</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	4	-	\$324,759	\$0	\$0	8,562	21,042	2,075	6.3
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$324,759</b>	<b>\$0</b>	<b>\$0</b>	<b>8,562</b>	<b>21,042</b>	<b>2,075</b>	

### Performance Measures

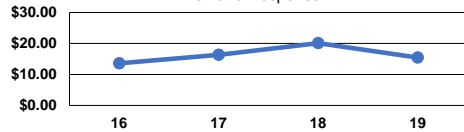
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.43	\$156.51
<b>Total</b>	<b>\$15.43</b>	<b>\$156.51</b>

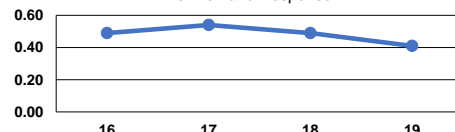
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.93	0.4	4.1
<b>Total</b>	<b>\$37.93</b>	<b>0.4</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

8 **Square Miles**  
99,578 **Population**

**Service Consumption**

340,531 **Annual Unlinked Trips (UPT)**

**Service Supplied**

349,616 **Annual Vehicle Revenue Miles (VRM)**  
25,720 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90291

Reporter Type: Reduced Reporter

**Financial Information**

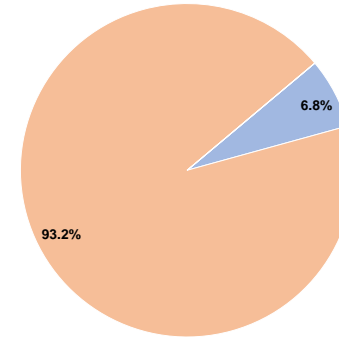
**Sources of Operating Funds Expended**

Fare Revenues	\$126,814	6.8%
Local Funds	\$1,730,939	93.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,857,753</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	9	\$551,987	\$80,913	\$0	143,876	183,856	12,365	0.0
Bus	-	5	\$837,000	\$45,901	\$0	196,655	165,760	13,355	6.4
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,388,987</b>	<b>\$126,814</b>	<b>\$0</b>	<b>340,531</b>	<b>349,616</b>	<b>25,720</b>	

**Performance Measures**

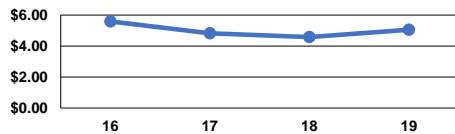
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.00	\$44.64
Bus	\$5.05	\$62.67
<b>Total</b>	<b>\$3.97</b>	<b>\$54.00</b>

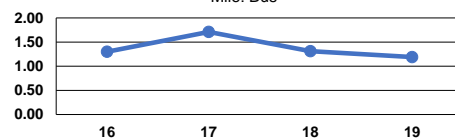
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$3.84	0.8	11.6
Bus	\$4.26	1.2	14.7
<b>Total</b>	<b>\$4.08</b>	<b>1.0</b>	<b>13.2</b>

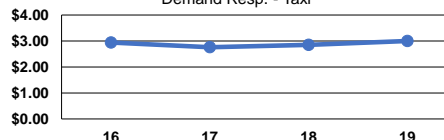
Operating Expense per Vehicle Revenue Mile: Bus



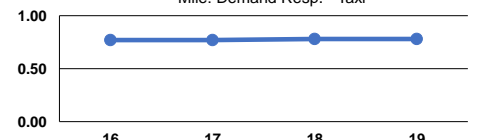
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

3 **Square Miles**  
25,611 **Population**

**Service Consumption**

10,788 **Annual Unlinked Trips (UPT)**

**Service Supplied**

35,287 **Annual Vehicle Revenue Miles (VRM)**  
4,220 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90292

Reporter Type: Reduced Reporter

**Financial Information**

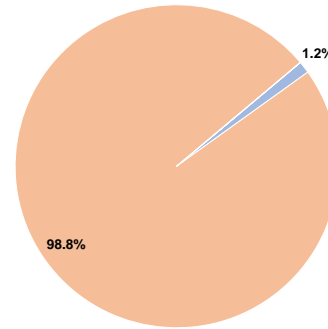
**Sources of Operating Funds Expended**

Fare Revenues	\$5,079	1.2%
Local Funds	\$416,205	98.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$421,284</b>	<b>100.0%</b>

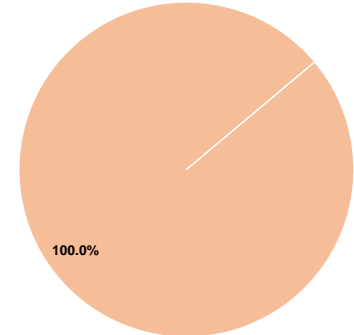
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$80,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,000</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	5	-	\$421,284	\$5,079	\$80,000	10,788	35,287	4,220	4.8
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$421,284</b>	<b>\$5,079</b>	<b>\$80,000</b>	<b>10,788</b>	<b>35,287</b>	<b>4,220</b>	

**Performance Measures**

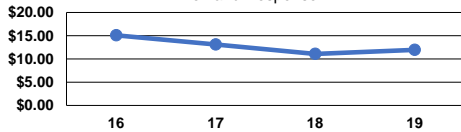
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.94	\$99.83
<b>Total</b>	<b>\$11.94</b>	<b>\$99.83</b>

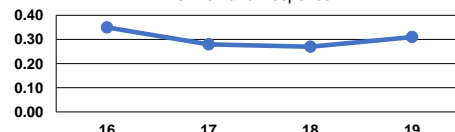
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.05	0.3	2.6
<b>Total</b>	<b>\$39.05</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

16 **Square Miles**  
107,634 **Population**

**Service Consumption**

54,718 **Annual Unlinked Trips (UPT)**

**Service Supplied**

225,279 **Annual Vehicle Revenue Miles (VRM)**  
17,960 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90293

Reporter Type: Reduced Reporter

**Financial Information**

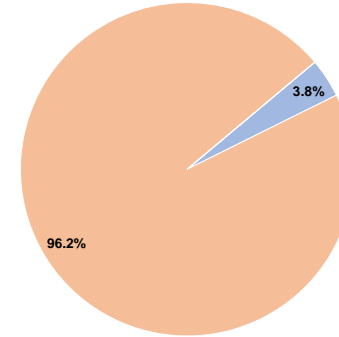
**Sources of Operating Funds Expended**

Fare Revenues	\$52,123	3.8%
Local Funds	\$1,327,685	96.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,379,808</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	4	\$457,021	\$12,469	\$0	13,458	60,810	6,358	5.0
Bus	-	4	\$787,263	\$39,654	\$0	41,260	164,469	11,602	4.3
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$1,244,284</b>	<b>\$52,123</b>	<b>\$0</b>	<b>54,718</b>	<b>225,279</b>	<b>17,960</b>	

**Performance Measures**

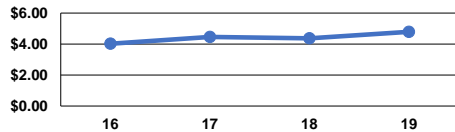
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.52	\$71.88
Bus	\$4.79	\$67.86
<b>Total</b>	<b>\$5.52</b>	<b>\$69.28</b>

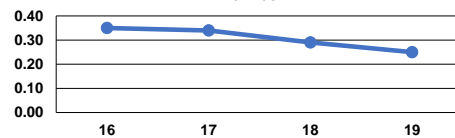
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.96	0.2	2.1
Bus	\$19.08	0.3	3.6
<b>Total</b>	<b>\$22.74</b>	<b>0.2</b>	<b>3.0</b>

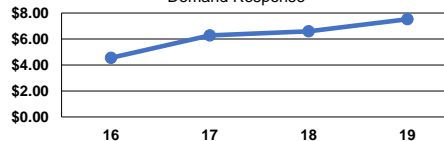
Operating Expense per Vehicle Revenue Mile: Bus



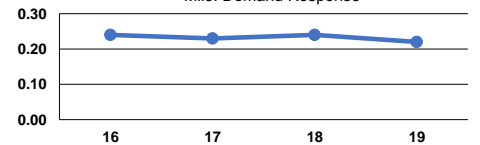
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

2 **Square Miles**  
35,288 **Population**

### Service Consumption

106,738 **Annual Unlinked Trips (UPT)**

### Service Supplied

172,712 **Annual Vehicle Revenue Miles (VRM)**  
26,712 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90294

Reporter Type: Reduced Reporter

## Financial Information

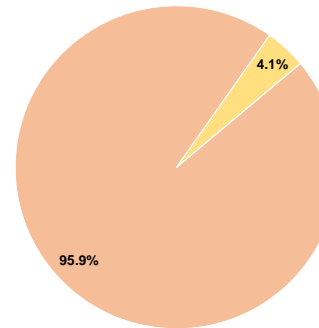
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,120,279	95.9%
State Funds	\$0	0.0%
Federal Assistance	\$91,108	4.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,211,387</b>	<b>100.0%</b>

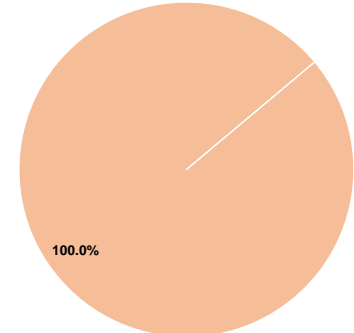
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$928,512	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$928,512</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	6	\$711,011	\$0	\$0	16,602	57,541	11,709	3.4
Bus	-	4	\$1,015,731	\$0	\$928,512	90,136	115,171	15,003	4.0
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$1,726,742</b>	<b>\$0</b>	<b>\$928,512</b>	<b>106,738</b>	<b>172,712</b>	<b>26,712</b>	

### Performance Measures

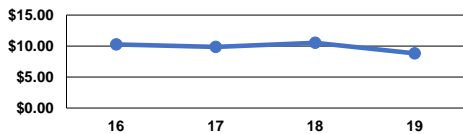
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.36	\$60.72
Bus	\$8.82	\$67.70
<b>Total</b>	<b>\$10.00</b>	<b>\$64.64</b>

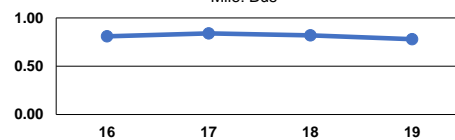
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.83	0.3	1.4
Bus	\$11.27	0.8	6.0
<b>Total</b>	<b>\$16.18</b>	<b>0.6</b>	<b>4.0</b>

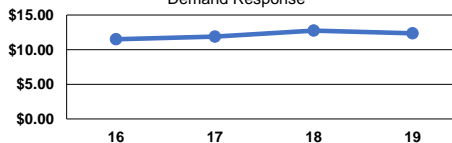
Operating Expense per Vehicle Revenue Mile: Bus



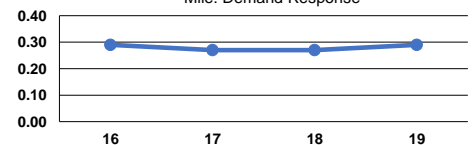
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

15 **Square Miles**  
87,708 **Population**

**Service Consumption**

65,299 **Annual Unlinked Trips (UPT)**

**Service Supplied**

185,065 **Annual Vehicle Revenue Miles (VRM)**  
21,340 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90295

Reporter Type: Reduced Reporter

**Financial Information**

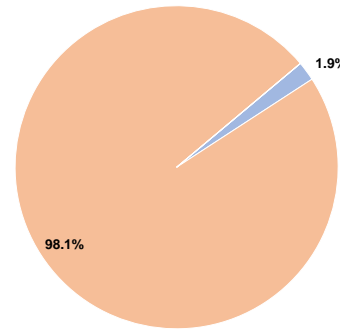
**Sources of Operating Funds Expended**

Fare Revenues	\$26,099	1.9%
Local Funds	\$1,324,463	98.1%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,350,562</b>	<b>100.0%</b>

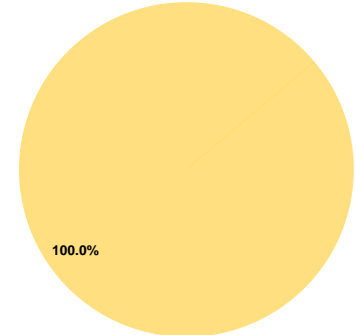
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$216,646	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$216,646</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	12	\$1,350,562	\$26,099	\$216,646	65,299	185,065	21,340	5.1
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$1,350,562</b>	<b>\$26,099</b>	<b>\$216,646</b>	<b>65,299</b>	<b>185,065</b>	<b>21,340</b>	

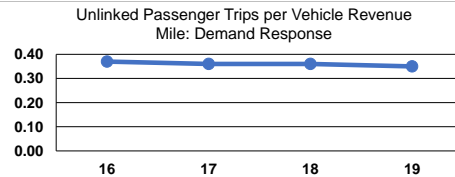
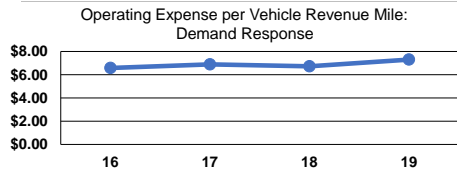
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.30	\$63.29
<b>Total</b>	<b>\$7.30</b>	<b>\$63.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.68	0.4	3.1
<b>Total</b>	<b>\$20.68</b>	<b>0.4</b>	<b>3.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

13 **Square Miles**  
36,700 **Population**

### Service Consumption

26,667 **Annual Unlinked Trips (UPT)**

### Service Supplied

43,101 **Annual Vehicle Revenue Miles (VRM)**  
3,131 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90296

Reporter Type: Reduced Reporter

## Financial Information

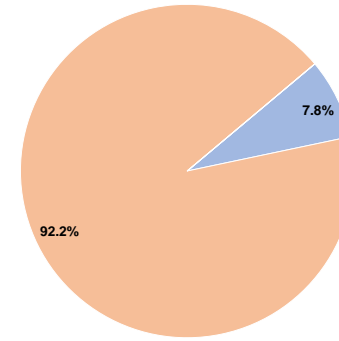
### Sources of Operating Funds Expended

Fare Revenues	\$37,649	7.8%
Local Funds	\$444,502	92.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$482,151</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	7	\$160,395	\$9,845	\$0	11,857	10,422	1,001	0.0
Demand Response - Taxi	-	21	\$305,336	\$27,804	\$0	14,810	32,679	2,130	0.0
<b>Total</b>	<b>-</b>	<b>28</b>	<b>\$465,731</b>	<b>\$37,649</b>	<b>\$0</b>	<b>26,667</b>	<b>43,101</b>	<b>3,131</b>	

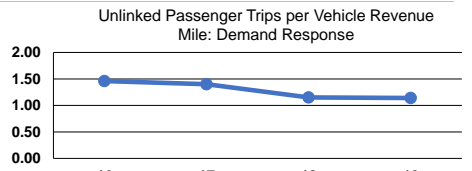
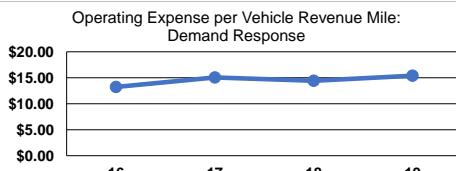
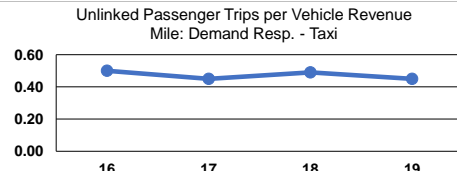
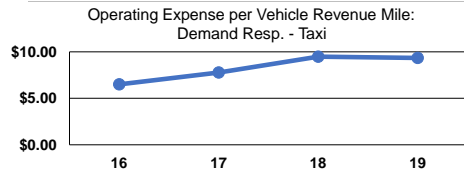
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.39	\$160.23
Demand Response - Taxi	\$9.34	\$143.35
<b>Total</b>	<b>\$10.81</b>	<b>\$148.75</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.53	1.1	11.8
Demand Response - Taxi	\$20.62	0.5	7.0
<b>Total</b>	<b>\$17.46</b>	<b>0.6</b>	<b>8.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

San Luis Obispo, CA  
 20 **Square Miles**  
 59,219 **Population**  
 447 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

See Below

**Service Area Statistics**

130 **Square Miles**  
 269,237 **Population**

**Service Consumption**

27,244 **Annual Unlinked Trips (UPT)**

**Service Supplied**

201,647 **Annual Vehicle Revenue Miles (VRM)**  
 3,913 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

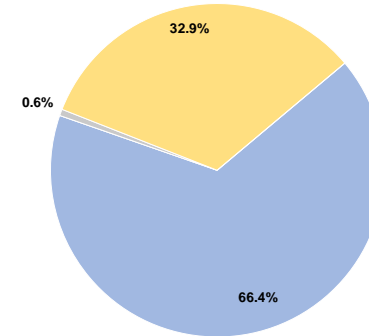
NTDID: 90297

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$125,684	66.4%
Local Funds	\$0	0.0%
State Funds	\$1,186	0.6%
Federal Assistance	\$62,300	32.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$189,170</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Vanpool	-	12	\$120,310	\$125,684	\$0	27,244	201,647	3,913	0.4
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$120,310</b>	<b>\$125,684</b>	<b>\$0</b>	<b>27,244</b>	<b>201,647</b>	<b>3,913</b>	

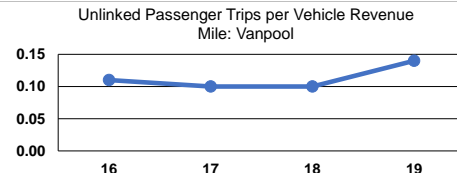
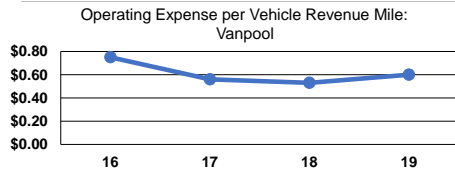
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.60	\$30.75
<b>Total</b>	<b>\$0.60</b>	<b>\$30.75</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$4.42	0.1	7.0
<b>Total</b>	<b>\$4.42</b>	<b>0.1</b>	<b>7.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA, 0 California Non-UZA, 246 Santa Maria, CA



**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Thousand Oaks, CA  
86 **Square Miles**  
214,811 **Population**  
168 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

4 **Square Miles**  
14,212 **Population**

**Service Consumption**

68,650 **Annual Unlinked Trips (UPT)**

**Service Supplied**

66,789 **Annual Vehicle Revenue Miles (VRM)**  
4,828 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

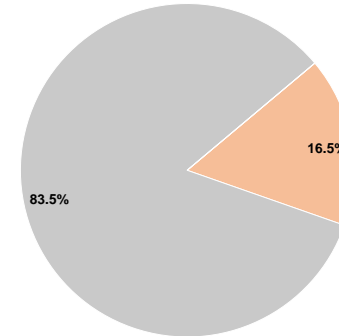
NTDID: 90298

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$93,606	16.5%
State Funds	\$474,630	83.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$568,236</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	-	4	\$362,236	\$0	\$0	68,650	66,789	4,828	5.0
<b>Total</b>	-	<b>4</b>	<b>\$362,236</b>	<b>\$0</b>	<b>\$0</b>	<b>68,650</b>	<b>66,789</b>	<b>4,828</b>	

**Performance Measures**

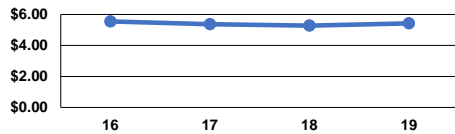
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.42	\$75.03
<b>Total</b>	<b>\$5.42</b>	<b>\$75.03</b>

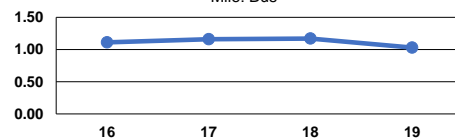
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.28	1.0	14.2
<b>Total</b>	<b>\$5.28</b>	<b>1.0</b>	<b>14.2</b>

Operating Expense per Vehicle Revenue Mile: Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Santa Rosa, CA  
 98 Square Miles  
 308,231 Population  
 123 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 13 San Francisco-Oakland, CA, 0 California Non-UZA, 428 Petaluma, CA

**Service Consumption**  
 18,371,183 Annual Passenger Miles (PMT)  
 716,847 Annual Unlinked Trips (UPT)  
 2,420 Average Weekday Unlinked Trips  
 1,043 Average Saturday Unlinked Trips  
 877 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90299  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,596 Square Miles  
 763,651 Population

**Service Supplied**  
 923,002 Annual Vehicle Revenue Miles (VRM)  
 32,890 Annual Vehicle Revenue Hours (VRH)  
 11 Vehicles Operated in Maximum Service (VOMS)  
 14 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

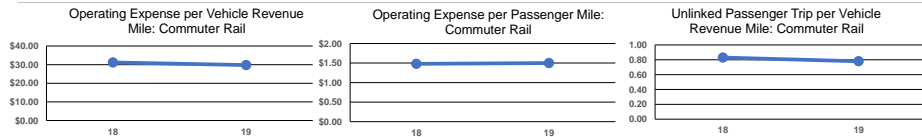
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	11	-	\$5,690,630	\$31,000,342	\$7,278,518	\$1,026,234	\$44,995,724
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$5,690,630</b>	<b>\$31,000,342</b>	<b>\$7,278,518</b>	<b>\$1,026,234</b>	<b>\$44,995,724</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$27,490,190	\$4,094,540	\$44,995,724	18,371,183	716,847	923,002	32,890	85.8	14	11	21.4%	6.0
<b>Total</b>	<b>\$27,490,190</b>	<b>\$4,094,540</b>	<b>\$44,995,724</b>	<b>18,371,183</b>	<b>716,847</b>	<b>923,002</b>	<b>32,890</b>	<b>85.8</b>	<b>14</b>	<b>11</b>	<b>21.4%</b>	<b>6.0</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$29.78	\$835.82	Commuter Rail	1.50	21.8
<b>Total</b>	<b>\$29.78</b>	<b>\$835.82</b>	<b>Total</b>	<b>1.50</b>	<b>21.8</b>



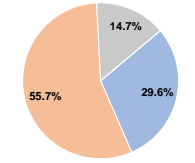
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$10,065,590	29.6%
Local Funds	\$18,958,445	55.7%
State Funds	\$5,000,758	14.7%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$34,024,793</b>	<b>100.0%</b>

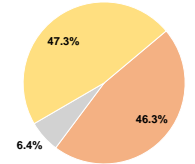
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,841,363	46.3%
State Funds	\$2,883,978	6.4%
Federal Assistance	\$21,270,383	47.3%
<b>Total Capital Funds Expended</b>	<b>\$44,995,724</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$17,779,961	64.7%
Materials and Supplies	\$3,660,576	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,049,653	22.0%
<b>Total Operating Expenses</b>	<b>\$27,490,190</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$6,534,603	
Purchased Transportation (Reported Separately)	\$0	

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Area Statistics**

2 **Square Miles**  
16,736 **Population**

**Service Consumption**

8,309 **Annual Unlinked Trips (UPT)**

**Service Supplied**

12,365 **Annual Vehicle Revenue Miles (VRM)**  
795 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

NTDID: 90300

Reporter Type: Reduced Reporter

**Financial Information**

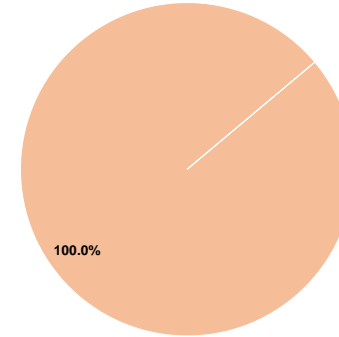
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$61,268	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$61,268</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response - Taxi	-	5	\$48,820	\$0	\$0	8,309	12,365	795	0.0
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$48,820</b>	<b>\$0</b>	<b>\$0</b>	<b>8,309</b>	<b>12,365</b>	<b>795</b>	

**Performance Measures**

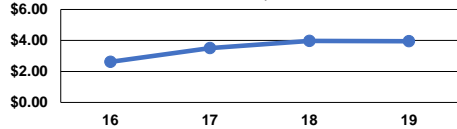
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.95	\$61.41
<b>Total</b>	<b>\$3.95</b>	<b>\$61.41</b>

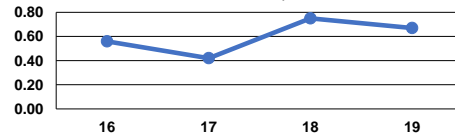
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$5.88	0.7	10.5
<b>Total</b>	<b>\$5.88</b>	<b>0.7</b>	<b>10.5</b>

Operating Expense per Vehicle Revenue Mile: Demand Resp. - Taxi



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Resp. - Taxi



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

10 **Square Miles**  
80,048 **Population**

### Service Consumption

14,801 **Annual Unlinked Trips (UPT)**

### Service Supplied

72,437 **Annual Vehicle Revenue Miles (VRM)**  
8,590 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 90301

Reporter Type: Reduced Reporter

## Financial Information

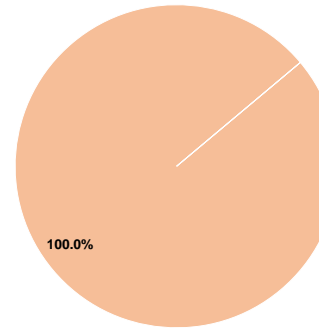
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$580,714	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$580,714</b>	<b>100.0%</b>

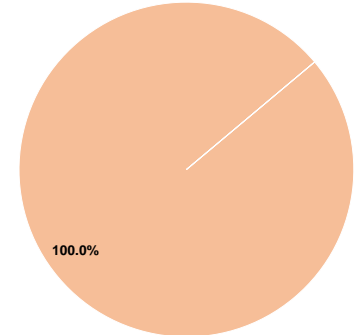
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$175,469	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$175,469</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	12	-	\$580,714	\$0	\$175,469	14,801	72,437	8,590	3.2
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$580,714</b>	<b>\$0</b>	<b>\$175,469</b>	<b>14,801</b>	<b>72,437</b>	<b>8,590</b>	

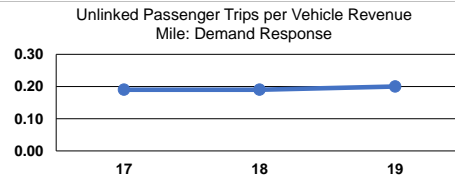
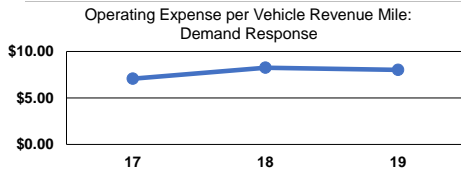
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.02	\$67.60
<b>Total</b>	<b>\$8.02</b>	<b>\$67.60</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.23	0.2	1.7
<b>Total</b>	<b>\$39.23</b>	<b>0.2</b>	<b>1.7</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Riverside-San Bernardino, CA  
 545 Square Miles  
 1,932,666 Population  
 22 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 See Below

**Service Consumption**  
 2,193,800 Annual Passenger Miles (PMT)  
 49,072 Annual Unlinked Trips (UPT)  
 391 Average Weekday Unlinked Trips  
 44 Average Saturday Unlinked Trips  
 47 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90302  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 2,954 Square Miles  
 2,171,603 Population

**Service Supplied**  
 406,410 Annual Vehicle Revenue Miles (VRM)  
 8,774 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 36 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

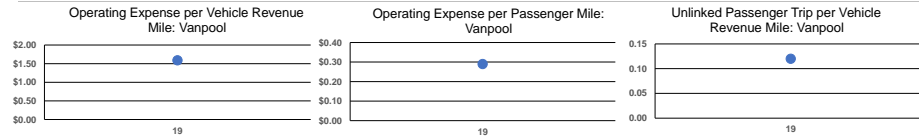
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	-	34	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$645,542	\$249,373	\$0	2,193,800	49,072	406,410	8,774	0.0	36	34	5.6%	0.9
<b>Total</b>	<b>\$645,542</b>	<b>\$249,373</b>	<b>\$0</b>	<b>2,193,800</b>	<b>49,072</b>	<b>406,410</b>	<b>8,774</b>	<b>0.0</b>	<b>36</b>	<b>34</b>	<b>5.6%</b>	<b>0.9</b>

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.59	\$73.57	Vanpool	\$0.29	\$13.15	0.1	5.6
<b>Total</b>	<b>\$1.59</b>	<b>\$73.57</b>	<b>Total</b>	<b>\$0.29</b>	<b>\$13.15</b>	<b>0.1</b>	<b>5.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 2 Los Angeles-Long Beach-Anaheim, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA, 0 California Non-UZA

**Financial Information**

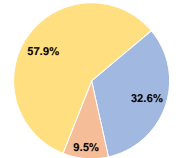
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$249,373 32.6%  
 Local Funds \$72,243 9.5%  
 State Funds \$0 0.0%  
 Federal Assistance \$442,262 57.9%  
**Total Operating Funds Expended \$763,878 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0  
**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor	\$64,920	10.1%
Materials and Supplies	\$10,931	1.7%
Purchased Transportation	\$216,249	33.5%
Other Operating Expenses	\$353,442	54.8%
<b>Total Operating Expenses</b>	<b>\$645,542</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$118,336	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**General Information**

**Financial Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Santa Barbara, CA  
 56 **Square Miles**  
 195,861 **Population**  
 184 **Pop. Rank out of 498 UZAs**

**Other UZAs Served**

0 California Non-UZA

**Service Area Statistics**

2,554 **Square Miles**  
 247,983 **Population**

**Service Consumption**

179,026 **Annual Unlinked Trips (UPT)**

**Service Supplied**

386,644 **Annual Vehicle Revenue Miles (VRM)**  
 8,929 **Annual Vehicle Revenue Hours (VRH)**

**Database Information**

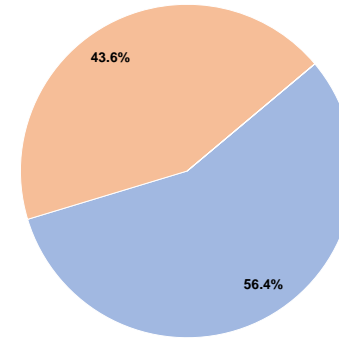
NTDID: 90303

Reporter Type: Reduced Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$869,735	56.4%
Local Funds	\$671,546	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,541,281</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	-	13	\$1,503,281	\$869,735	\$0	179,026	386,644	8,929	11.1
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$1,503,281</b>	<b>\$869,735</b>	<b>\$0</b>	<b>179,026</b>	<b>386,644</b>	<b>8,929</b>	

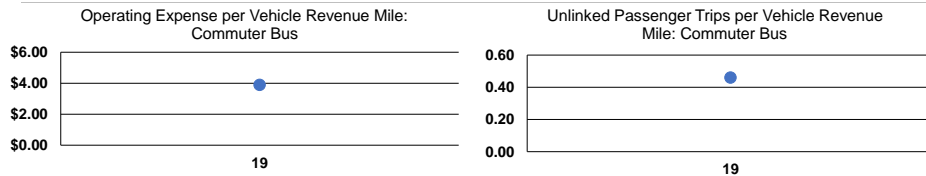
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.89	\$168.36
<b>Total</b>	<b>\$3.89</b>	<b>\$168.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.40	0.5	20.0
<b>Total</b>	<b>\$8.40</b>	<b>0.5</b>	<b>20.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area (UZA) Statistics - 2010 Census**

Sacramento, CA  
471 **Square Miles**  
1,723,634 **Population**  
28 **Pop. Rank out of 498 UZAs**

**Database Information**

NTDID: 90304  
Reporter Type: Building Reporter

**Financial Information**

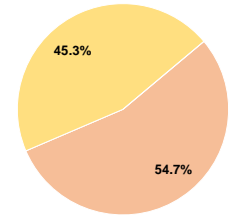
**Sources of Operating Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Operating Funds Expended</b>	<b>\$0</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$502,390	54.7%
State Funds	\$0	0.0%
Federal Assistance	\$416,430	45.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$918,820</b>	<b>100.0%</b>

**Capital Funding Sources**



# Tahoe Transportation District

2019 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Lake Tahoe, CA-NV  
 37 Square Miles  
 210,000 Population  
 601 Pop. Rank out of 498 UZAs

### Other UZAs Served

454 Carson City, NV, 0 California Non-UZA, 0 Nevada Non-UZA, 28 Sacramento, CA, 94 Reno, NV-CA

### Service Area Statistics

73 Square Miles  
 150,242 Population

### Service Consumption

1,370,080 Annual Passenger Miles (PMT)  
 338,726 Annual Unlinked Trips (UPT)  
 923 Average Weekday Unlinked Trips  
 1,018 Average Saturday Unlinked Trips  
 882 Average Sunday Unlinked Trips

### Service Supplied

560,449 Annual Vehicle Revenue Miles (VRM)  
 35,918 Annual Vehicle Revenue Hours (VRH)  
 19 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 91092  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$743,427	12.7%
Local Funds	\$99,517	1.7%
State Funds	\$1,786,796	30.5%
Federal Assistance	\$3,219,815	55.0%

Total Operating Funds Expended \$5,849,555 100.0%

### Sources of Capital Funds Expended

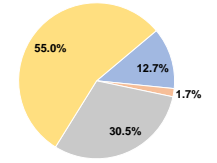
Fares and Directly Generated	\$157,201	12.6%
Local Funds	\$0	0.0%
State Funds	\$1,086,013	87.4%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$1,243,214 100.0%

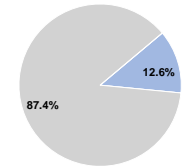
### Summary of Operating Expenses (OE)

Labor	\$3,459,268	59.6%
Materials and Supplies	\$872,498	15.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,470,950	25.3%
<b>Total Operating Expenses</b>	<b>\$5,802,716</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$46,839	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

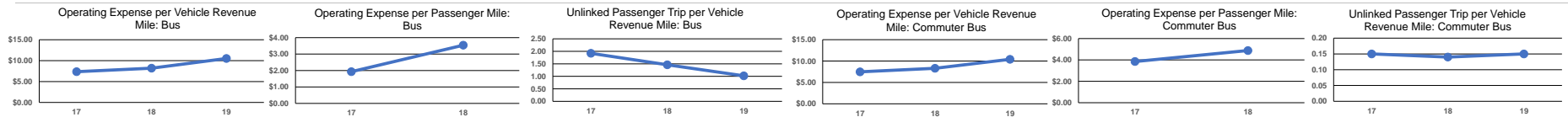
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	4	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	11	-	\$43,144	\$7,350	\$1,157,119	\$35,601	\$1,243,214	
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$43,144</b>	<b>\$7,350</b>	<b>\$1,157,119</b>	<b>\$35,601</b>	<b>\$1,243,214</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$2,082,858	\$178,898	\$0	426,409	30,687	200,004	8,471	0.0	9	4	55.6%	0.0
Demand Response	\$724,754	\$71,200	\$0	96,957	16,843	75,866	6,020	0.0	9	4	55.6%	10.8
Bus	\$2,995,104	\$369,326	\$1,243,214	846,714	291,196	284,579	21,427	0.0	16	11	31.3%	8.2
<b>Total</b>	<b>\$5,802,716</b>	<b>\$619,424</b>	<b>\$1,243,214</b>	<b>1,370,080</b>	<b>338,726</b>	<b>560,449</b>	<b>35,918</b>	<b>0.0</b>	<b>34</b>	<b>19</b>	<b>44.1%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.41	\$245.88	Commuter Bus	\$4.88	\$67.87	0.2	3.6
Demand Response	\$9.55	\$120.39	Demand Response	\$7.48	\$43.03	0.2	2.8
Bus	\$10.52	\$139.78	Bus	\$3.54	\$10.29	1.0	13.6
<b>Total</b>	<b>\$10.35</b>	<b>\$161.55</b>	<b>Total</b>	<b>\$4.24</b>	<b>\$17.13</b>	<b>0.6</b>	<b>9.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ  
353 **Square Miles**  
843,168 **Population**  
52 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Arizona Non-UZA

### Service Area Statistics

9,189 **Square Miles**  
1,023,000 **Population**

### Service Consumption

164,011 **Annual Unlinked Trips (UPT)**

### Service Supplied

893,429 **Annual Vehicle Revenue Miles (VRM)**  
48,926 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 91122

Reporter Type: Reduced Reporter

## Financial Information

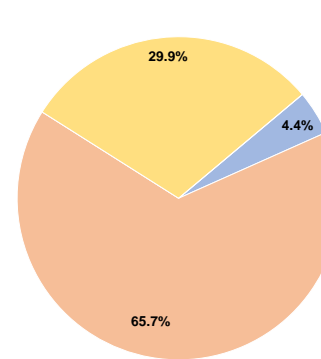
### Sources of Operating Funds Expended

Fare Revenues	\$128,902	4.4%
Local Funds	\$1,910,530	65.7%
State Funds	\$0	0.0%
Federal Assistance	\$870,452	29.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,909,884</b>	<b>100.0%</b>

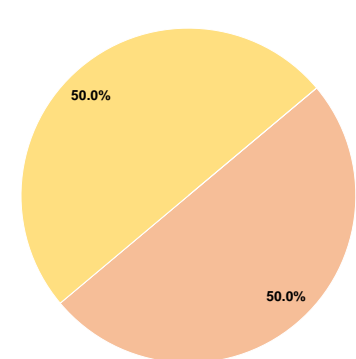
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$464,790	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$464,790	50.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$929,580</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	5	\$347,139	\$28,230	\$140,724	28,791	122,734	9,750	2.8
Bus	-	18	\$2,281,297	\$100,672	\$788,856	135,220	770,695	39,176	2.2
<b>Total</b>	<b>-</b>	<b>23</b>	<b>\$2,628,436</b>	<b>\$128,902</b>	<b>\$929,580</b>	<b>164,011</b>	<b>893,429</b>	<b>48,926</b>	

### Performance Measures

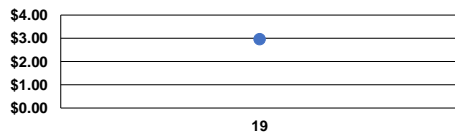
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$35.60
Bus	\$2.96	\$58.23
<b>Total</b>	<b>\$2.94</b>	<b>\$53.72</b>

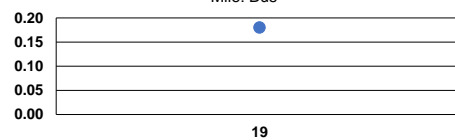
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.06	0.2	3.0
Bus	\$16.87	0.2	3.5
<b>Total</b>	<b>\$16.03</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Bus



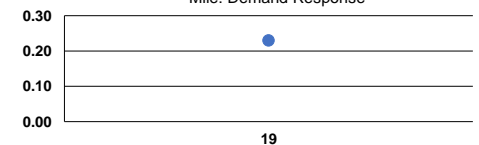
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Cocopah Indian Tribe

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Cocopah Reservation, AZ

### Database Information

NTDID: 99250

Reporter Type: Tribal Subsidy

## Financial Information

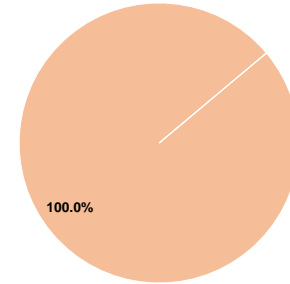
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$291,676	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$291,676</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



**General Information**

**Financial Information**

**Federally Recognized Tribal Statistical Areas**

Yurok Reservation, CA

**Service Consumption**

24,189 Annual Unlinked Trips (UPT)

**Service Supplied**

85,145 Annual Vehicle Revenue Miles (VRM)

5,407 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 99262

Reporter Type: Tribal Reporter

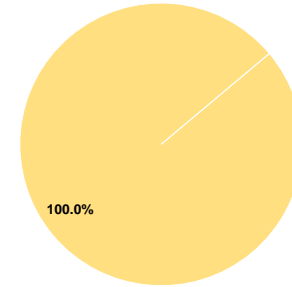
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$536,324	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$536,324</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	3	-	\$459,364	\$0	\$0	23,739	82,310	5,226	5.4
Ferryboat	1	-	\$76,960	\$0	\$0	450	2,835	181	4.0
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$536,324</b>	<b>\$0</b>	<b>\$0</b>	<b>24,189</b>	<b>85,145</b>	<b>5,407</b>	

**Performance Measures**

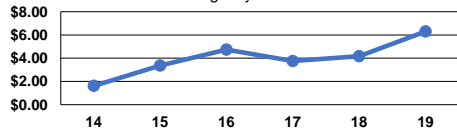
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$87.90
Ferryboat	\$27.15	\$425.19
<b>Total</b>	<b>\$6.30</b>	<b>\$99.19</b>

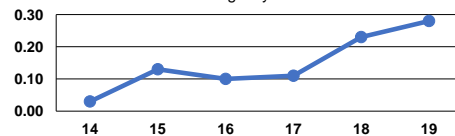
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.35	0.3	4.5
Ferryboat	\$171.02	0.2	2.5
<b>Total</b>	<b>\$22.17</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Bishop Paiute Tribe

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Bishop Reservation, CA

### Database Information

NTDID: 99268

Reporter Type: Tribal Subsidy

## Financial Information

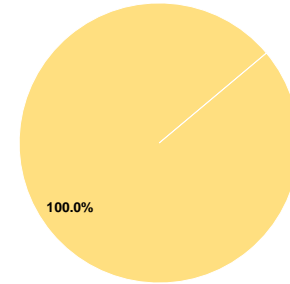
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,279	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,279</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



**General Information**

**Financial Information**

**Federally Recognized Tribal Statistical Areas**

San Carlos Reservation, AZ

**Service Consumption**

71,802 Annual Unlinked Trips (UPT)

**Service Supplied**

426,196 Annual Vehicle Revenue Miles (VRM)  
23,950 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 99286  
Reporter Type: Tribal Reporter

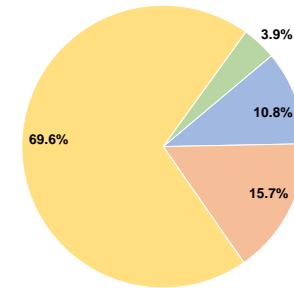
**Sources of Operating Funds Expended**

Fare Revenues	\$140,859	10.8%
Local Funds	\$204,148	15.7%
State Funds	\$0	0.0%
Federal Assistance	\$908,075	69.6%
Other Funds	\$51,350	3.9%
<b>Total Operating Funds Expended</b>	<b>\$1,304,432</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	9	-	\$1,304,432	\$140,859	\$0	71,802	426,196	23,950	7.6
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,304,432</b>	<b>\$140,859</b>	<b>\$0</b>	<b>71,802</b>	<b>426,196</b>	<b>23,950</b>	

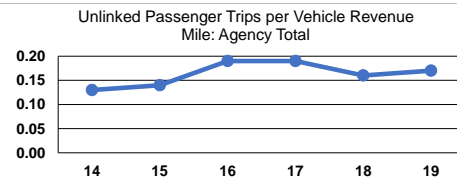
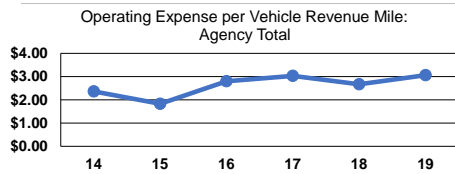
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.06	\$54.46
<b>Total</b>	<b>\$3.06</b>	<b>\$54.46</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$18.17	0.2	3.0
<b>Total</b>	<b>\$18.17</b>	<b>0.2</b>	<b>3.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Federally Recognized Tribal Statistical Areas**

Havasupai Reservation, AZ

**Service Consumption**

1,021 Annual Unlinked Trips (UPT)

**Service Supplied**

50,749 Annual Vehicle Revenue Miles (VRM)  
1,057 Annual Vehicle Revenue Hours (VRH)

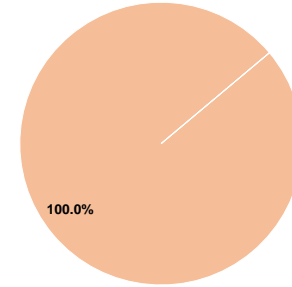
**Database Information**

NTDID: 99298  
Reporter Type: Tribal Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$41,258	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$41,258</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$41,258	\$0	\$0	1,021	50,749	1,057	5.3
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$41,258</b>	<b>\$0</b>	<b>\$0</b>	<b>1,021</b>	<b>50,749</b>	<b>1,057</b>	

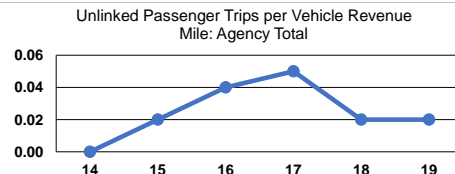
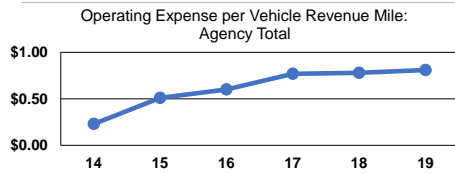
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.81	\$39.03
<b>Total</b>	<b>\$0.81</b>	<b>\$39.03</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.41	0.0	1.0
<b>Total</b>	<b>\$40.41</b>	<b>0.0</b>	<b>1.0</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Quechan Indian Tribe

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Fort Yuma Indian Reservation, CA--AZ

### Database Information

NTDID: 99310

Reporter Type: Tribal Subsidy

## Financial Information

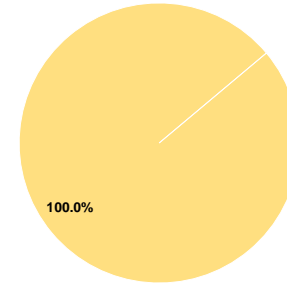
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$262,930	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$262,930</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



**General Information**

**Federally Recognized Tribal Statistical Areas**  
Chemehuevi Reservation, CA

**Service Consumption**  
504,098 Annual Unlinked Trips (UPT)

**Service Supplied**  
45,651 Annual Vehicle Revenue Miles (VRM)  
7,504 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
NTDID: 99316  
Reporter Type: Tribal Reporter

**Financial Information**

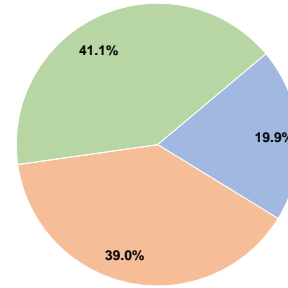
**Sources of Operating Funds Expended**

Fare Revenues	\$297,314	19.9%
Local Funds	\$583,530	39.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$615,556	41.1%
<b>Total Operating Funds Expended</b>	<b>\$1,496,400</b>	<b>100.0%</b>

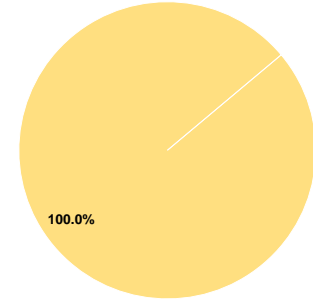
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,004	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$85,004</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Ferryboat	2	-	\$1,496,400	\$297,314	\$85,004	504,098	45,651	7,504	15.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$1,496,400</b>	<b>\$297,314</b>	<b>\$85,004</b>	<b>504,098</b>	<b>45,651</b>	<b>7,504</b>	

**Performance Measures**

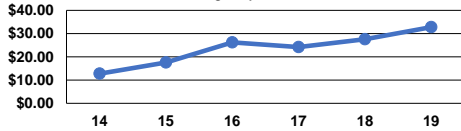
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$32.78	\$199.41
<b>Total</b>	<b>\$32.78</b>	<b>\$199.41</b>

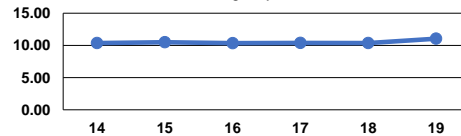
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.97	11.0	67.2
<b>Total</b>	<b>\$2.97</b>	<b>11.0</b>	<b>67.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Federally Recognized Tribal Statistical Areas**

Fallon Paiute-Shoshone Reservation and Off-Reservation Trust Land,  
 NV - Fallon Paiute-Shoshone Colony and Off-Reservation Trust

**Service Consumption**

56 Annual Unlinked Trips (UPT)

**Service Supplied**

2,818 Annual Vehicle Revenue Miles (VRM)  
 198 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 99322

Reporter Type: Tribal Reporter

**Financial Information**

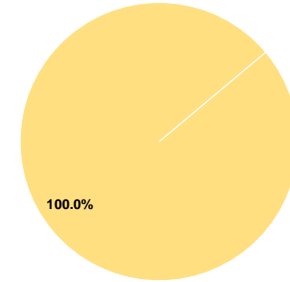
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,246	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$40,246</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	1	-	\$40,246	\$0	\$0	56	2,818	198	10.7
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$40,246</b>	<b>\$0</b>	<b>\$0</b>	<b>56</b>	<b>2,818</b>	<b>198</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$14.28	\$203.26
<b>Total</b>	<b>\$14.28</b>	<b>\$203.26</b>

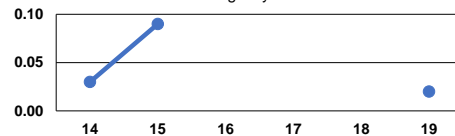
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$718.68	0.0	0.3
<b>Total</b>	<b>\$718.68</b>	<b>0.0</b>	<b>0.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Federally Recognized Tribal Statistical Areas**

Fort Apache Reservation, AZ

**Service Consumption**

11,159 Annual Unlinked Trips (UPT)

**Service Supplied**

120,652 Annual Vehicle Revenue Miles (VRM)  
3,536 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 99334  
Reporter Type: Tribal Reporter

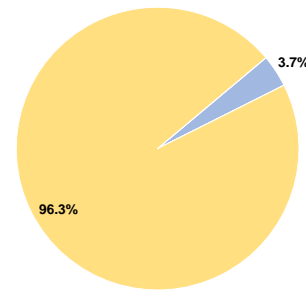
**Sources of Operating Funds Expended**

Fare Revenues	\$8,709	3.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$225,655	96.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$234,364</b>	<b>100.0%</b>

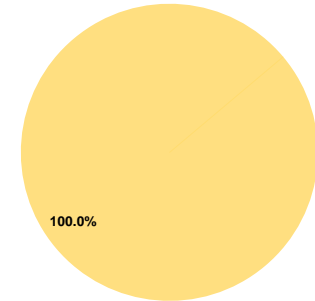
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$200,000	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$200,000</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$234,364	\$8,709	\$200,000	11,159	120,652	3,536	2.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$234,364</b>	<b>\$8,709</b>	<b>\$200,000</b>	<b>11,159</b>	<b>120,652</b>	<b>3,536</b>	

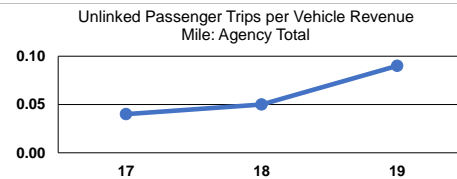
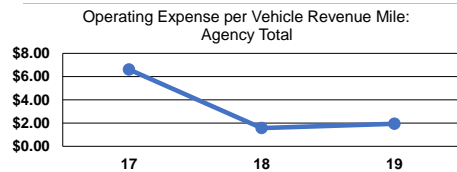
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.94	\$66.28
<b>Total</b>	<b>\$1.94</b>	<b>\$66.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.00	0.1	3.2
<b>Total</b>	<b>\$21.00</b>	<b>0.1</b>	<b>3.2</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# Kaibab Band of Paiute Indians

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Kaibab Indian Reservation, AZ

### Service Consumption

4,269 Annual Unlinked Trips (UPT)

### Service Supplied

90,917 Annual Vehicle Revenue Miles (VRM)

5,350 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99340

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$210,881	100.0%
Other Funds	\$0	0.0%

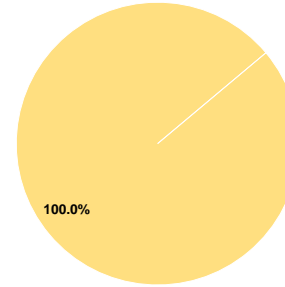
**Total Operating Funds Expended \$210,881 100.0%**

### Sources of Capital Funds Expended

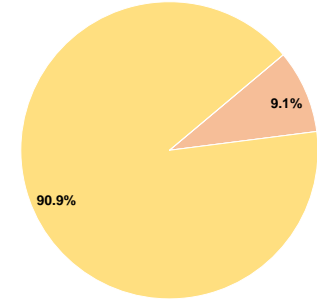
Fare Revenues	\$0	0.0%
Local Funds	\$3,625	9.1%
State Funds	\$0	0.0%
Federal Assistance	\$36,250	90.9%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$39,875 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	9	-	\$210,881	\$0	\$39,875	4,269	90,917	5,350	5.1
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$210,881</b>	<b>\$0</b>	<b>\$39,875</b>	<b>4,269</b>	<b>90,917</b>	<b>5,350</b>	

### Performance Measures

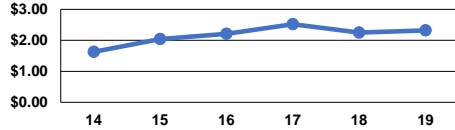
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$39.42
<b>Total</b>	<b>\$2.32</b>	<b>\$39.42</b>

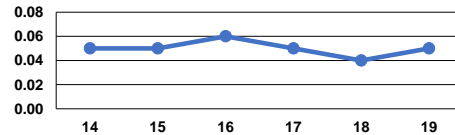
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.40	0.0	0.8
<b>Total</b>	<b>\$49.40</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Federally Recognized Tribal Statistical Areas**

Pascua Pueblo Yaqui Reservation and Off-Reservation Trust Land, AZ

**Database Information**

NTDID: 99352

Reporter Type: Tribal Subsidy

**Financial Information**

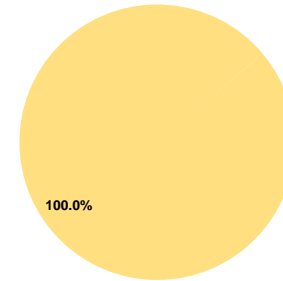
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$19	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,732	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$112,751</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



# Morongo Band of Mission Indians

2019 Annual Agency Profile

Grants Manager: Mrs. Kristy Tomaszewski

#

## General Information

### Federally Recognized Tribal Statistical Areas

Morongo Reservation and Off-Reservation Trust Land, CA

### Service Consumption

3,179 Annual Unlinked Trips (UPT)

### Service Supplied

31,423 Annual Vehicle Revenue Miles (VRM)

934 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99358

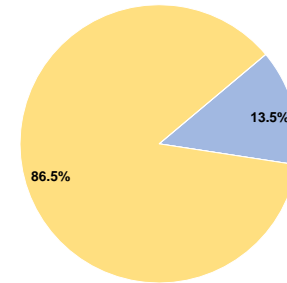
Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$3,351	13.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$21,427	86.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$24,778</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$24,778	\$3,351	\$0	3,179	31,423	934	4.5
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$24,778</b>	<b>\$3,351</b>	<b>\$0</b>	<b>3,179</b>	<b>31,423</b>	<b>934</b>	

### Performance Measures

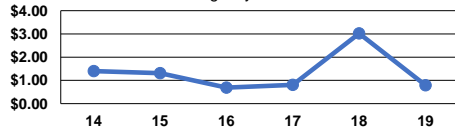
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.79	\$26.53
<b>Total</b>	<b>\$0.79</b>	<b>\$26.53</b>

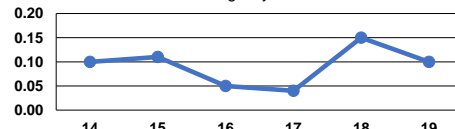
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.79	0.1	3.4
<b>Total</b>	<b>\$7.79</b>	<b>0.1</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

# North Fork Rancheria of Mono Indians of California

2019 Annual Agency Profile

Accounting Technician: Mrs. Teri Haggard  
559-877-2461

## General Information

**Federally Recognized Tribal Statistical Areas**  
North Fork Rancheria and Off-Reservation Trust Land, CA

**Service Consumption**  
3,566 Annual Unlinked Trips (UPT)

**Service Supplied**  
24,959 Annual Vehicle Revenue Miles (VRM)  
1,042 Annual Vehicle Revenue Hours (VRH)

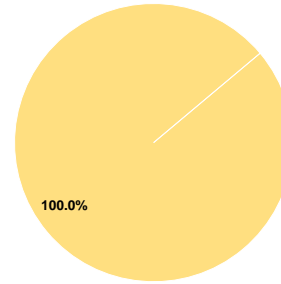
**Database Information**  
NTDID: 99364  
Reporter Type: Tribal Reporter

## Financial Information

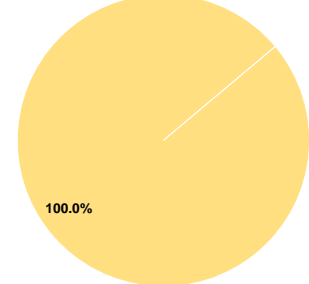
Sources of Operating Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$113,550	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$113,550</b>	<b>100.0%</b>

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,119	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,119</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$113,550	\$0	\$80,119	3,566	24,959	1,042	5.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$113,550</b>	<b>\$0</b>	<b>\$80,119</b>	<b>3,566</b>	<b>24,959</b>	<b>1,042</b>	

### Performance Measures

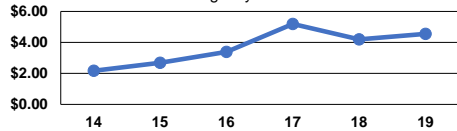
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$108.97
<b>Total</b>	<b>\$4.55</b>	<b>\$108.97</b>

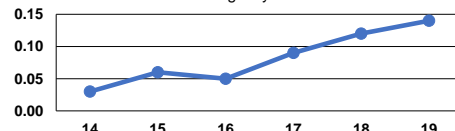
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.84	0.1	3.4
<b>Total</b>	<b>\$31.84</b>	<b>0.1</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Tule River Reservation and Off-Reservation Trust Land, CA

### Database Information

NTDID: 99370

Reporter Type: Tribal Subsidy

## Financial Information

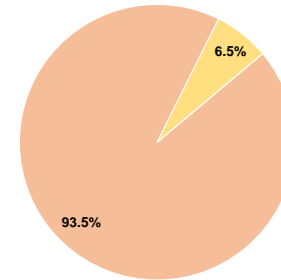
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$138,660	93.5%
State Funds	\$0	0.0%
Federal Assistance	\$9,681	6.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$148,341</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



# Salt River Pima-Maricopa Indian Community dba Salt River Transit

2019 Annual Agency Profile

## General Information

### Federally Recognized Tribal Statistical Areas

Salt River Reservation, AZ

### Service Consumption

22,775 Annual Unlinked Trips (UPT)

### Service Supplied

173,932 Annual Vehicle Revenue Miles (VRM)  
12,384 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99376  
Reporter Type: Tribal Reporter

## Financial Information

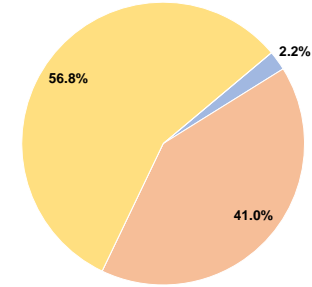
### Sources of Operating Funds Expended

Fare Revenues	\$15,029	2.2%
Local Funds	\$274,448	41.0%
State Funds	\$0	0.0%
Federal Assistance	\$380,320	56.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$669,797</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	7	-	\$669,797	\$15,029	\$0	22,775	173,932	12,384	6.0
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$669,797</b>	<b>\$15,029</b>	<b>\$0</b>	<b>22,775</b>	<b>173,932</b>	<b>12,384</b>	

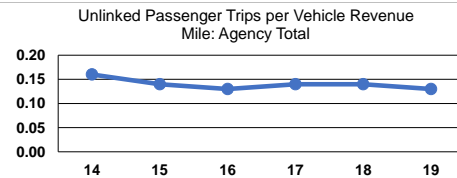
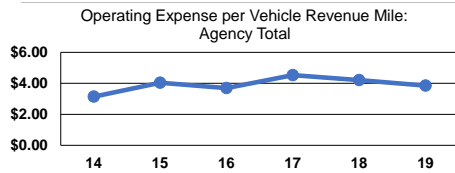
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$54.09
<b>Total</b>	<b>\$3.85</b>	<b>\$54.09</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.41	0.1	1.8
<b>Total</b>	<b>\$29.41</b>	<b>0.1</b>	<b>1.8</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



## General Information

### Federally Recognized Tribal Statistical Areas

Navajo Nation Reservation and Off-Reservation Trust Land, AZ--NM--  
UT - Hopi Reservation and Off-Reservation Trust Land, AZ

### Service Consumption

29,956 Annual Unlinked Trips (UPT)

### Service Supplied

302,570 Annual Vehicle Revenue Miles (VRM)  
7,720 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99382

Reporter Type: Tribal Reporter

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$474,510	100.0%
Other Funds	\$0	0.0%

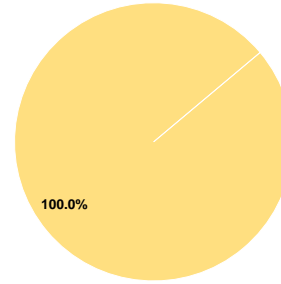
**Total Operating Funds Expended \$474,510 100.0%**

### Sources of Capital Funds Expended

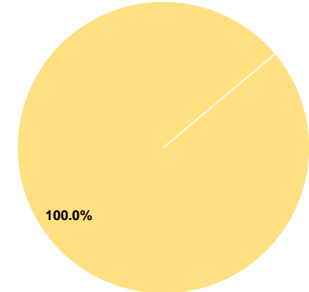
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$122,739	100.0%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$122,739 100.0%**

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	5	-	\$474,510	\$0	\$122,739	29,956	302,570	7,720	4.9
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$474,510</b>	<b>\$0</b>	<b>\$122,739</b>	<b>29,956</b>	<b>302,570</b>	<b>7,720</b>	

### Performance Measures

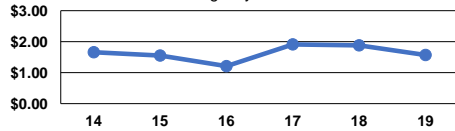
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.57	\$61.47
<b>Total</b>	<b>\$1.57</b>	<b>\$61.47</b>

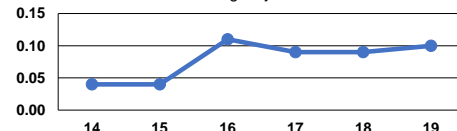
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.84	0.1	3.9
<b>Total</b>	<b>\$15.84</b>	<b>0.1</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Financial Information**

**Federally Recognized Tribal Statistical Areas**

Elko Colony, NV

**Service Consumption**

3,222 Annual Unlinked Trips (UPT)

**Service Supplied**

6,510 Annual Vehicle Revenue Miles (VRM)  
691 Annual Vehicle Revenue Hours (VRH)

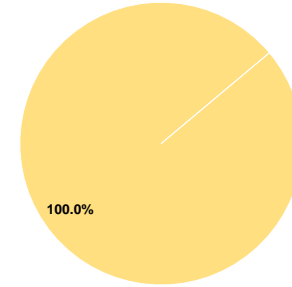
**Database Information**

NTDID: 99394  
Reporter Type: Tribal Reporter

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,344	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$45,344</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	1	-	\$45,344	\$0	\$0	3,222	6,510	691	9.0
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$45,344</b>	<b>\$0</b>	<b>\$0</b>	<b>3,222</b>	<b>6,510</b>	<b>691</b>	

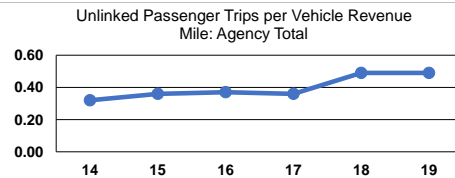
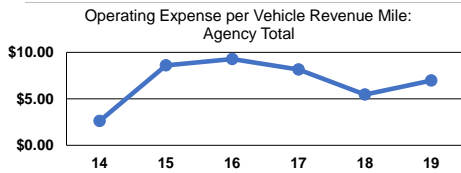
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.97	\$65.62
<b>Total</b>	<b>\$6.97</b>	<b>\$65.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.5	4.7
<b>Total</b>	<b>\$14.07</b>	<b>0.5</b>	<b>4.7</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## General Information

### Federally Recognized Tribal Statistical Areas

Pyramid Lake Paiute Reservation, NV

### Service Consumption

3,394 Annual Unlinked Trips (UPT)

### Service Supplied

169,862 Annual Vehicle Revenue Miles (VRM)  
6,736 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99406  
Reporter Type: Tribal Reporter

## Financial Information

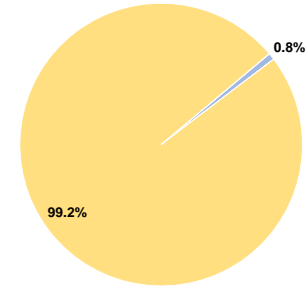
### Sources of Operating Funds Expended

Fare Revenues	\$3,159	0.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$402,894	99.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$406,053</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	2	-	\$406,053	\$3,159	\$0	3,394	169,862	6,736	4.0
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$406,053</b>	<b>\$3,159</b>	<b>\$0</b>	<b>3,394</b>	<b>169,862</b>	<b>6,736</b>	

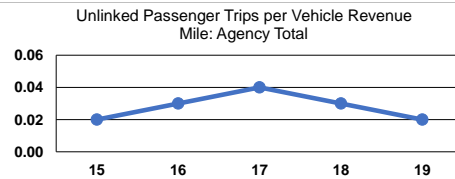
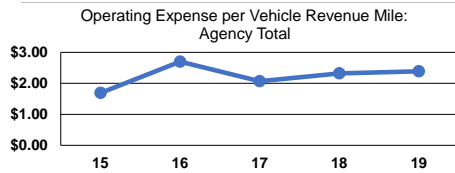
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.39	\$60.28
<b>Total</b>	<b>\$2.39</b>	<b>\$60.28</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$119.64	0.0	0.5
<b>Total</b>	<b>\$119.64</b>	<b>0.0</b>	<b>0.5</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**

Stockton, CA  
 93 Square Miles  
 370,583 Population  
 102 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA, 0 California Non-UZA

**Service Consumption**

7,614,197 Annual Passenger Miles (PMT)  
 205,308 Annual Unlinked Trips (UPT)  
 763 Average Weekday Unlinked Trips  
 94 Average Saturday Unlinked Trips  
 37 Average Sunday Unlinked Trips

**Database Information**

NTDID: 99422  
 Reporter Type: Full Reporter

**Service Area Statistics**

1,426 Square Miles  
 745,424 Population

**Service Supplied**

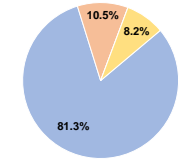
1,482,122 Annual Vehicle Revenue Miles (VRM)  
 43,693 Annual Vehicle Revenue Hours (VRH)  
 98 Vehicles Operated in Maximum Service (VOMS)  
 100 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$1,693,033	81.3%
Local Funds	\$219,000	10.5%
State Funds	\$0	0.0%
Federal Assistance	\$170,493	8.2%
<b>Total Operating Funds Expended</b>	<b>\$2,082,526</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Summary of Operating Expenses (OE)**

Labor	\$15,068	1.2%
Materials and Supplies	\$22,026	1.7%
Purchased Transportation	\$1,251,411	97.0%
Other Operating Expenses	\$1,599	0.1%
<b>Total Operating Expenses</b>	<b>\$1,290,104</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$792,422	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

**Modal Overview**

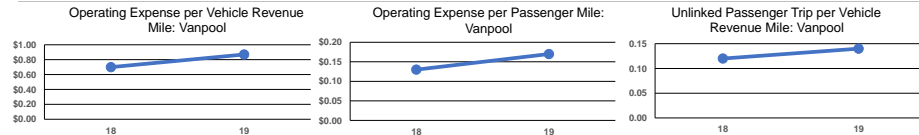
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	98	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>98</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$1,290,104	\$1,693,033	\$0	7,614,197	205,308	1,482,122	43,693	0.0	100	98	2.0%	0.7
<b>Total</b>	<b>\$1,290,104</b>	<b>\$1,693,033</b>	<b>\$0</b>	<b>7,614,197</b>	<b>205,308</b>	<b>1,482,122</b>	<b>43,693</b>	<b>0.0</b>	<b>100</b>	<b>98</b>	<b>2.0%</b>	<b>0.7</b>

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.87	\$29.53	\$0.17	\$6.28
<b>Total</b>	<b>\$0.87</b>	<b>\$29.53</b>	<b>\$0.17</b>	<b>\$6.28</b>



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Los Angeles-Long Beach-Anaheim, CA  
1,736 **Square Miles**  
12,150,996 **Population**  
2 **Pop. Rank out of 498 UZAs**

**Service Consumption**  
3,357,242 **Annual Passenger Miles (PMT)**  
1,457,828 **Annual Unlinked Trips (UPT)**  
5,274 **Average Weekday Unlinked Trips**  
1,504 **Average Saturday Unlinked Trips**  
756 **Average Sunday Unlinked Trips**

**Database Information**  
NTDID: 99423  
Reporter Type: Full Reporter

**Service Area Statistics**  
39 **Square Miles**  
223,467 **Population**

**Service Supplied**  
863,448 **Annual Vehicle Revenue Miles (VRM)**  
91,635 **Annual Vehicle Revenue Hours (VRH)**  
34 **Vehicles Operated in Maximum Service (VOMS)**  
47 **Vehicles Available for Maximum Service (VAMS)**

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	28	\$0	\$56,600	\$2,490,256	\$0	\$2,546,856	
<b>Total</b>	-	<b>34</b>	<b>\$0</b>	<b>\$56,600</b>	<b>\$2,490,256</b>	<b>\$0</b>	<b>\$2,546,856</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>3</sup>
Demand Response	\$1,093,688	\$48,240	\$0	260,602	46,574	144,721	11,309	0.0	10	6	40.0%	4.8
Bus	\$7,131,483	\$833,072	\$2,546,856	3,096,640	1,411,254	718,727	80,326	0.0	37	28	24.3%	7.1
<b>Total</b>	<b>\$8,225,171</b>	<b>\$881,312</b>	<b>\$2,546,856</b>	<b>3,357,242</b>	<b>1,457,828</b>	<b>863,448</b>	<b>91,635</b>	<b>0.0</b>	<b>47</b>	<b>34</b>	<b>27.7%</b>	

**Performance Measures**

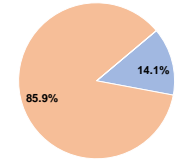
Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.56	\$96.71	Demand Response	\$4.20	\$23.48	0.3	4.1
Bus	\$9.92	\$88.78	Bus	\$2.30	\$5.05	2.0	17.6
<b>Total</b>	<b>\$9.53</b>	<b>\$89.76</b>	<b>Total</b>	<b>\$2.45</b>	<b>\$5.64</b>	<b>1.7</b>	<b>15.9</b>

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$1,184,447 14.1%  
Local Funds \$7,243,402 85.9%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

**Total Operating Funds Expended \$8,427,849 100.0%**

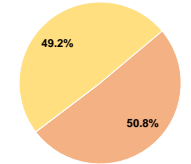
**Operating Funding Sources**



**Sources of Capital Funds Expended**  
Fares and Directly Generated \$0 0.0%  
Local Funds \$1,293,111 50.8%  
State Funds \$0 0.0%  
Federal Assistance \$1,253,745 49.2%

**Total Capital Funds Expended \$2,546,856 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$482,159 5.9%  
Materials and Supplies \$486,412 5.9%  
Purchased Transportation \$7,034,783 85.5%  
Other Operating Expenses \$221,817 2.7%

**Total Operating Expenses \$8,225,171 100.0%**

Reconciling OE Cash Expenditures \$202,678  
Purchased Transportation (Reported Separately) \$0



**Notes:**  
<sup>3</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 California Non-UZA

**Service Consumption**  
 2,950,438 Annual Passenger Miles (PMT)  
 1,580,241 Annual Unlinked Trips (UPT)  
 5,421 Average Weekday Unlinked Trips  
 2,179 Average Saturday Unlinked Trips  
 1,596 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 99424  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 23 Square Miles  
 141,371 Population

**Service Supplied**  
 977,689 Annual Vehicle Revenue Miles (VRM)  
 94,380 Annual Vehicle Revenue Hours (VRH)  
 33 Vehicles Operated in Maximum Service (VOMS)  
 53 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0	
Bus	-	21	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	-	<b>33</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,966,470	\$51,251	\$0	338,657	90,865	250,801	23,564	0.0	20	12	40.0%	6.7
Bus	\$5,678,993	\$687,525	\$0	2,611,781	1,489,376	726,888	70,816	0.0	33	21	36.4%	5.5
<b>Total</b>	<b>\$7,645,463</b>	<b>\$738,776</b>	<b>\$0</b>	<b>2,950,438</b>	<b>1,580,241</b>	<b>977,689</b>	<b>94,380</b>	<b>0.0</b>	<b>53</b>	<b>33</b>	<b>37.7%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.84	\$83.45	Demand Response	\$5.81	\$21.64	0.4	3.9
Bus	\$7.81	\$80.19	Bus	\$2.17	\$3.81	2.0	21.0
<b>Total</b>	<b>\$7.82</b>	<b>\$81.01</b>	<b>Total</b>	<b>\$2.59</b>	<b>\$4.84</b>	<b>1.6</b>	<b>16.7</b>

**Financial Information**

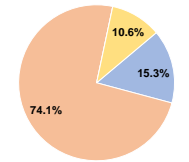
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$1,190,676 15.3%  
 Local Funds \$5,775,397 74.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$822,880 10.6%

**Total Operating Funds Expended \$7,788,953 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

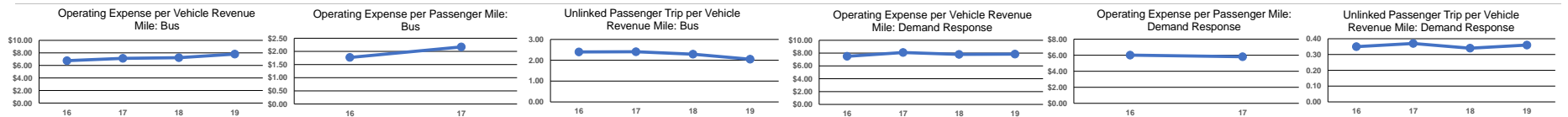
**Total Capital Funds Expended \$0**

**Operating Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$346,666	4.5%
Materials and Supplies	\$712,981	9.3%
Purchased Transportation	\$6,521,744	85.3%
Other Operating Expenses	\$64,072	0.8%
<b>Total Operating Expenses</b>	<b>\$7,645,463</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$143,490	
Purchased Transportation (Reported Separately)	\$0	



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Los Angeles-Long Beach-Anaheim, CA  
 1,736 Square Miles  
 12,150,996 Population  
 2 Pop. Rank out of 498 UZAs

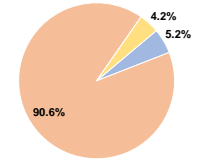
**Service Consumption**  
 706,747 Annual Passenger Miles (PMT)  
 144,013 Annual Unlinked Trips (UPT)  
 300 Average Weekday Unlinked Trips<sup>1</sup>  
 47 Average Saturday Unlinked Trips<sup>1</sup>  
 67 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
 NTDID: 99425  
 Reporter Type: Full Reporter

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$192,298 5.2%  
 Local Funds \$3,357,364 90.6%  
 State Funds \$0 0.0%  
 Federal Assistance \$155,695 4.2%

**Operating Funding Sources**



**Total Operating Funds Expended \$3,705,357 100.0%**

**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0  
 Local Funds \$0  
 State Funds \$0  
 Federal Assistance \$0

**Total Capital Funds Expended \$0**

**Summary of Operating Expenses (OE)**

Labor \$495,841 14.0%  
 Materials and Supplies \$27,618 0.8%  
 Purchased Transportation \$2,731,910 77.4%  
 Other Operating Expenses \$275,612 7.8%  
**Total Operating Expenses \$3,530,981 100.0%**  
 Reconciling OE Cash Expenditures \$174,376  
 Purchased Transportation (Reported Separately) \$0

**Modal Characteristics**

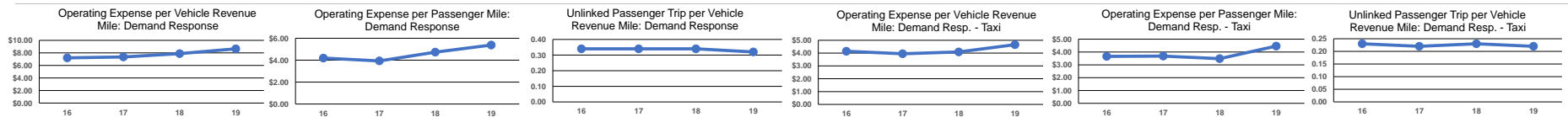
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	19	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	-	<b>37</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>2</sup>
Demand Response	\$2,220,360	\$96,578	\$0	412,863	82,553	256,782	23,883	0.0	26	19	26.9%	0.0
Demand Response - Taxi	\$1,310,621	\$95,720	\$0	293,884	61,460	281,349	13,676	0.0	18	18	0.0%	0.0
<b>Total</b>	<b>\$3,530,981</b>	<b>\$192,298</b>	<b>\$0</b>	<b>706,747</b>	<b>144,013</b>	<b>538,131</b>	<b>37,559</b>	<b>0.0</b>	<b>44</b>	<b>37</b>	<b>15.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.65	\$92.97	Demand Response	\$5.38	\$26.90
Demand Response - Taxi	\$4.66	\$95.83	Demand Response - Taxi	\$4.46	\$21.32
<b>Total</b>	<b>\$6.56</b>	<b>\$94.01</b>	<b>Total</b>	<b>\$5.00</b>	<b>\$24.52</b>



**Notes:**  
<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>2</sup>Average Unlinked Trips not available for Demand Response Taxi.

## General Information

### Federally Recognized Tribal Statistical Areas

Gila River Indian Reservation, AZ

### Service Consumption

27,606 Annual Unlinked Trips (UPT)

### Service Supplied

66,512 Annual Vehicle Revenue Miles (VRM)

4,033 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 99436

Reporter Type: Tribal Reporter

## Financial Information

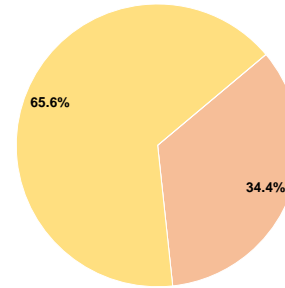
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$118,377	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$225,636	65.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$344,013</b>	<b>100.0%</b>

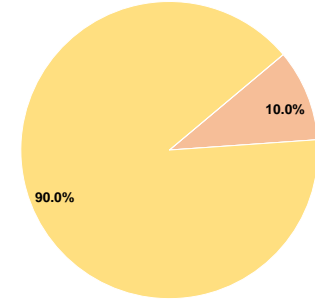
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,997	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$269,974	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$299,971</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Bus	3	-	\$344,013	\$0	\$299,971	27,606	66,512	4,033	4.3
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$344,013</b>	<b>\$0</b>	<b>\$299,971</b>	<b>27,606</b>	<b>66,512</b>	<b>4,033</b>	

### Performance Measures

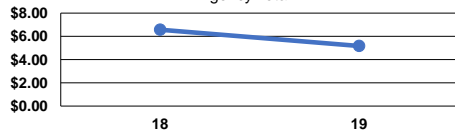
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.17	\$85.30
<b>Total</b>	<b>\$5.17</b>	<b>\$85.30</b>

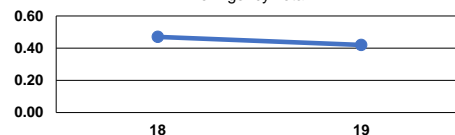
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.46	0.4	6.8
<b>Total</b>	<b>\$12.46</b>	<b>0.4</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.



**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Elk Valley Rancheria and Off-Reservation Trust Land, CA

**Service Consumption**  
 0 Annual Unlinked Trips (UPT)

**Service Supplied**  
 0 Annual Vehicle Revenue Miles (VRM)  
 0 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 99452  
 Reporter Type: Tribal Reporter

**Financial Information**

**Sources of Operating Funds Expended**

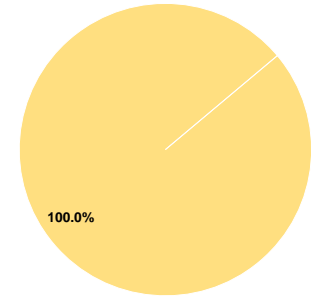
Fare Revenues	\$0	#DIV/0!
Local Funds	\$0	#DIV/0!
State Funds	\$0	#DIV/0!
Federal Assistance	\$0	#DIV/0!
Other Funds	\$0	#DIV/0!
<b>Total Operating Funds Expended</b>	<b>\$0</b>	<b>#DIV/0!</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,395	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,395</b>	<b>100.0%</b>

**Operating Funding Sources**

**Capital Funding Sources**



Notes:

# Mountain Rides Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

576,573 Annual Unlinked Trips (UPT)

### Service Supplied

903,174 Annual Vehicle Revenue Miles (VRM)  
40,910 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,874,276 Total Operating Expenses

### Database Information

NTDID: 0R01-00311

Reporter Type: Rural General Public Transit

## Financial Information

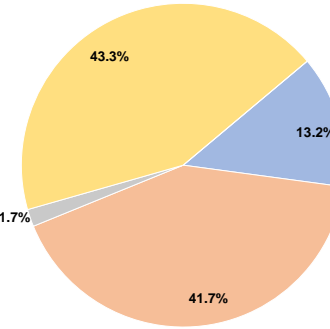
### Sources of Operating Funds Expended

Fare Revenues	\$380,692	13.2%
Local Funds	\$1,198,852	41.7%
State Funds	\$49,782	1.7%
Federal Assistance	\$1,244,950	43.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,874,276</b>	<b>100.0%</b>

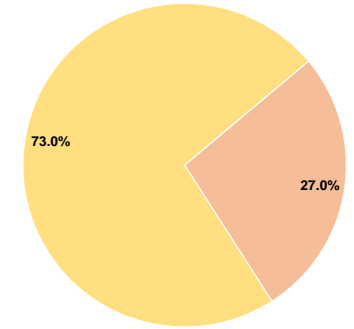
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$193,791	27.0%
State Funds	\$0	0.0%
Federal Assistance	\$522,946	73.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$716,737</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,504	\$184	\$0	306	1,704	134
Bus	16	-	\$2,698,143	\$222,573	\$462,849	540,654	556,651	34,879
Vanpool	10	-	\$169,629	\$157,935	\$253,888	35,613	344,819	5,897
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,874,276</b>	<b>\$380,692</b>	<b>\$716,737</b>	<b>576,573</b>	<b>903,174</b>	<b>40,910</b>

### Performance Measures

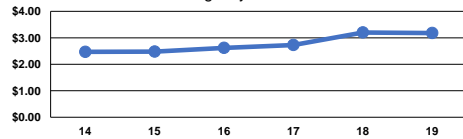
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$48.54
Bus	\$4.85	\$77.36
Vanpool	\$0.49	\$28.77
<b>Total</b>	<b>\$3.18</b>	<b>\$70.26</b>

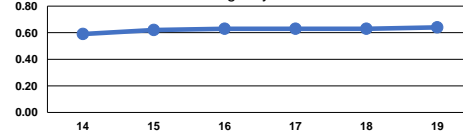
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.25	0.2	2.3
Bus	\$4.99	1.0	15.5
Vanpool	\$4.76	0.1	6.0
<b>Total</b>	<b>\$4.99</b>	<b>0.6</b>	<b>14.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Selkirks-Pend Oreille Transit Authority (SPOT)

2019 Annual Agency Profile

## General Information

### Service Consumption

84,000 Annual Unlinked Trips (UPT)

### Service Supplied

191,000 Annual Vehicle Revenue Miles (VRM)  
 13,532 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$574,635 Total Operating Expenses

### Database Information

NTDID: 0R01-00341

Reporter Type: Rural General Public Transit

## Financial Information

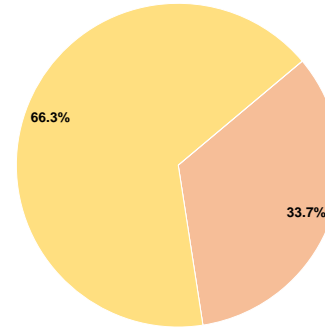
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$193,508	33.7%
State Funds	\$0	0.0%
Federal Assistance	\$381,127	66.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$574,635</b>	<b>100.0%</b>

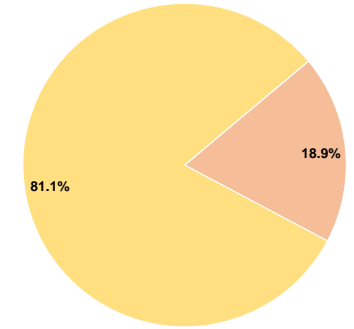
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,038	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$442,795	81.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$545,833</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$145,515	\$0	\$71,137	7,990	35,422	3,841
Bus	2	-	\$429,120	\$0	\$474,696	76,010	155,578	9,691
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$574,635</b>	<b>\$0</b>	<b>\$545,833</b>	<b>84,000</b>	<b>191,000</b>	<b>13,532</b>

### Performance Measures

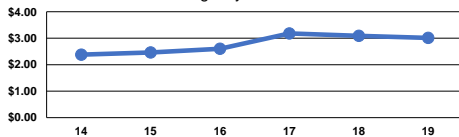
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$37.88
Bus	\$2.76	\$44.28
<b>Total</b>	<b>\$3.01</b>	<b>\$42.46</b>

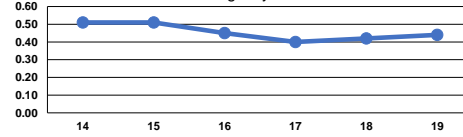
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.21	0.2	2.1
Bus	\$5.65	0.5	7.8
<b>Total</b>	<b>\$6.84</b>	<b>0.4</b>	<b>6.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Valley Vista Care Corporation

2019 Annual Agency Profile

## General Information

### Service Consumption

15,631 Annual Unlinked Trips (UPT)

### Service Supplied

84,803 Annual Vehicle Revenue Miles (VRM)  
6,803 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$295,145 Total Operating Expenses

### Database Information

NTDID: 0R01-00342

Reporter Type: Rural General Public Transit

## Financial Information

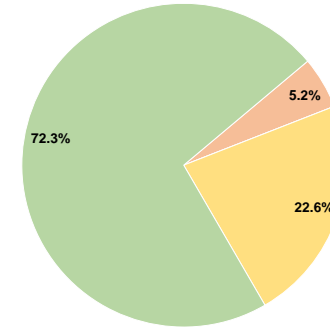
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,294	5.2%
State Funds	\$0	0.0%
Federal Assistance	\$66,575	22.6%
Other Funds	\$213,276	72.3%
<b>Total Operating Funds Expended</b>	<b>\$295,145</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$295,145	\$0	\$0	15,631	84,803	6,803
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$295,145</b>	<b>\$0</b>	<b>\$0</b>	<b>15,631</b>	<b>84,803</b>	<b>6,803</b>

### Performance Measures

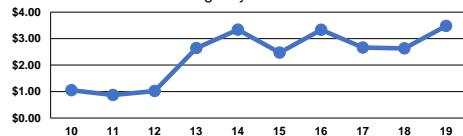
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$43.38
<b>Total</b>	<b>\$3.48</b>	<b>\$43.38</b>

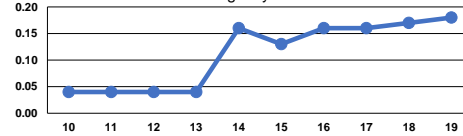
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.88	0.2	2.3
<b>Total</b>	<b>\$18.88</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# SMART Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

205,438 Annual Unlinked Trips (UPT)

#### Service Supplied

97,422 Annual Vehicle Revenue Miles (VRM)  
9,836 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$826,198 Total Operating Expenses

#### Database Information

NTDID: 0R01-00347

Reporter Type: Rural General Public Transit

### Financial Information

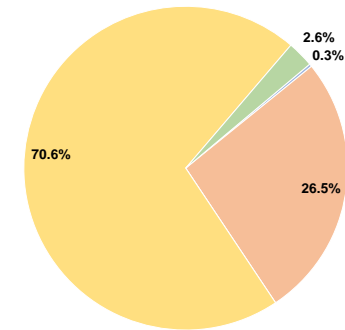
#### Sources of Operating Funds Expended

Fare Revenues	\$2,295	0.3%
Local Funds	\$218,660	26.5%
State Funds	\$0	0.0%
Federal Assistance	\$583,530	70.6%
Other Funds	\$21,713	2.6%
<b>Total Operating Funds Expended</b>	<b>\$826,198</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$273,287	\$2,295	\$0	12,163	28,995	3,024
Bus	3	-	\$552,911	\$0	\$0	193,275	68,427	6,812
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$826,198</b>	<b>\$2,295</b>	<b>\$0</b>	<b>205,438</b>	<b>97,422</b>	<b>9,836</b>

#### Performance Measures

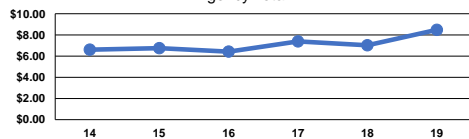
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.43	\$90.37
Bus	\$8.08	\$81.17
<b>Total</b>	<b>\$8.48</b>	<b>\$84.00</b>

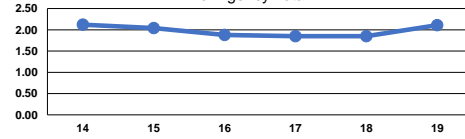
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.47	0.4	4.0
Bus	\$2.86	2.8	28.4
<b>Total</b>	<b>\$4.02</b>	<b>2.1</b>	<b>20.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# TransIV Buses - College of Southern Idaho

2019 Annual Agency Profile

## General Information

### Service Consumption

18,172 Annual Unlinked Trips (UPT)

### Service Supplied

69,497 Annual Vehicle Revenue Miles (VRM)  
8,944 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$585,621 Total Operating Expenses

### Database Information

NTDID: 0R01-00357

Reporter Type: Rural General Public Transit

## Financial Information

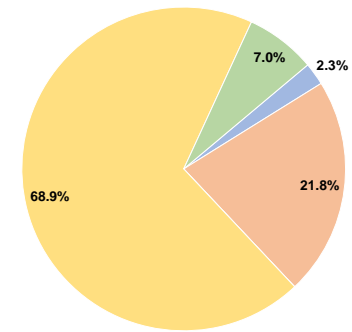
### Sources of Operating Funds Expended

Fare Revenues	\$13,207	2.3%
Local Funds	\$127,862	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$403,478	68.9%
Other Funds	\$41,074	7.0%
<b>Total Operating Funds Expended</b>	<b>\$585,621</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$585,621	\$13,207	\$0	18,172	69,497	8,944
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$585,621</b>	<b>\$13,207</b>	<b>\$0</b>	<b>18,172</b>	<b>69,497</b>	<b>8,944</b>

### Performance Measures

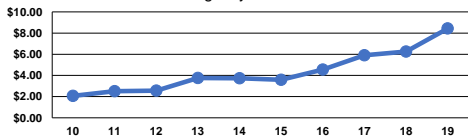
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.43	\$65.48
<b>Total</b>	<b>\$8.43</b>	<b>\$65.48</b>

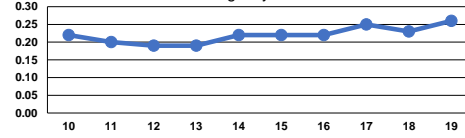
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.23	0.3	2.0
<b>Total</b>	<b>\$32.23</b>	<b>0.3</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lemhi Ride

2019 Annual Agency Profile

## General Information

### Service Consumption

11,544 Annual Unlinked Trips (UPT)

### Service Supplied

58,655 Annual Vehicle Revenue Miles (VRM)  
2,458 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$182,610 Total Operating Expenses

### Database Information

NTDID: 0R01-00403

Reporter Type: Rural General Public Transit

## Financial Information

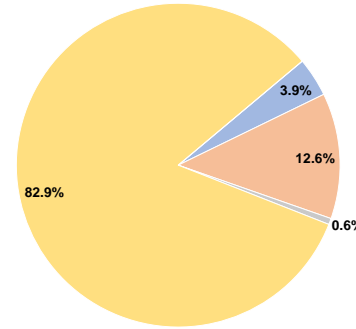
### Sources of Operating Funds Expended

Fare Revenues	\$7,129	3.9%
Local Funds	\$22,935	12.6%
State Funds	\$1,119	0.6%
Federal Assistance	\$151,427	82.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$182,610</b>	<b>100.0%</b>

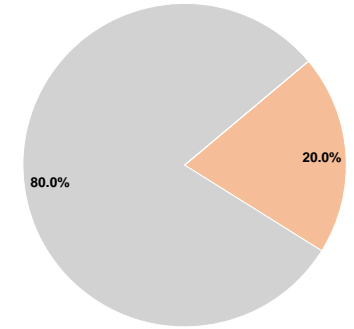
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,627	20.0%
State Funds	\$38,509	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$48,136</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$182,610	\$7,129	\$48,136	11,544	58,655	2,458
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$182,610</b>	<b>\$7,129</b>	<b>\$48,136</b>	<b>11,544</b>	<b>58,655</b>	<b>2,458</b>

### Performance Measures

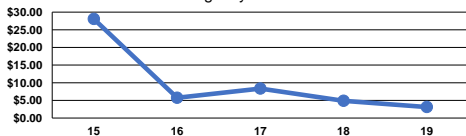
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$74.29
<b>Total</b>	<b>\$3.11</b>	<b>\$74.29</b>

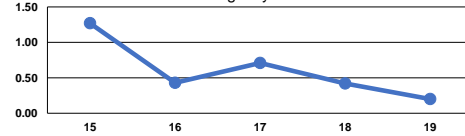
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.82	0.2	4.7
<b>Total</b>	<b>\$15.82</b>	<b>0.2</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

20,011 Annual Unlinked Trips (UPT)

**Service Supplied**

73,494 Annual Vehicle Revenue Miles (VRM)  
 3,406 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$174,854 Total Operating Expenses

**Database Information**

NTDID: 0R01-00404

Reporter Type: Rural General Public Transit

**Financial Information**

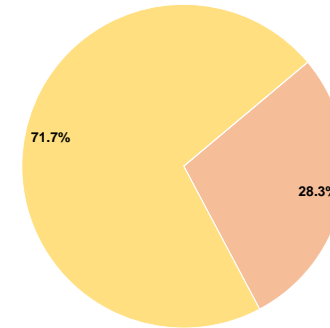
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$49,555	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$125,299	71.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$174,854</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$34,447	\$0	\$0	1,889	22,483	984
Bus	-	1	\$140,407	\$0	\$0	18,122	51,011	2,422
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$174,854</b>	<b>\$0</b>	<b>\$0</b>	<b>20,011</b>	<b>73,494</b>	<b>3,406</b>

**Performance Measures**

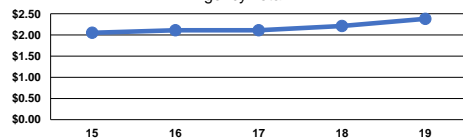
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$35.01
Bus	\$2.75	\$57.97
<b>Total</b>	<b>\$2.38</b>	<b>\$51.34</b>

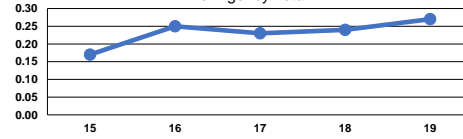
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.24	0.1	1.9
Bus	\$7.75	0.4	7.5
<b>Total</b>	<b>\$8.74</b>	<b>0.3</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Southern Teton Area Rapid Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

33,383 Annual Unlinked Trips (UPT)

#### Service Supplied

69,069 Annual Vehicle Revenue Miles (VRM)  
 2,171 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$317,816 Total Operating Expenses

#### Database Information

NTDID: 0R01-80188  
 Reporter Type: Rural General Public Transit

### Financial Information

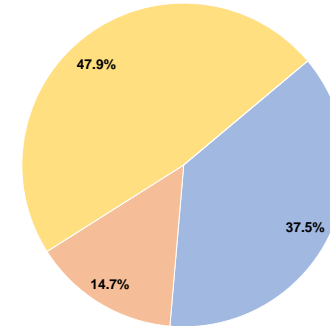
#### Sources of Operating Funds Expended

Fare Revenues	\$119,089	37.5%
Local Funds	\$46,591	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$152,136	47.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$317,816</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	3	-	\$317,816	\$119,089	\$0	33,383	69,069	2,171
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$317,816</b>	<b>\$119,089</b>	<b>\$0</b>	<b>33,383</b>	<b>69,069</b>	<b>2,171</b>

### Performance Measures

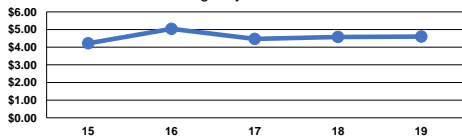
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.60	\$146.39
<b>Total</b>	<b>\$4.60</b>	<b>\$146.39</b>

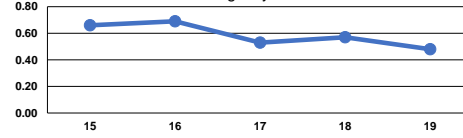
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.52	0.5	15.4
<b>Total</b>	<b>\$9.52</b>	<b>0.5</b>	<b>15.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City of Cottage Grove 2019 Annual Agency Profile

### General Information

#### Service Consumption

8,552 Annual Unlinked Trips (UPT)

#### Service Supplied

75,446 Annual Vehicle Revenue Miles (VRM)  
 7,122 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$342,441 Total Operating Expenses

#### Database Information

NTDID: 0R02-00290

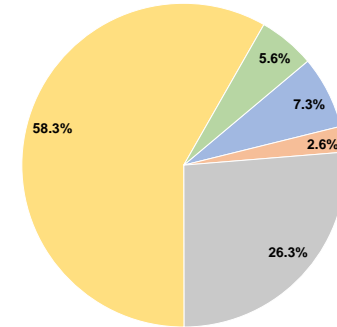
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$24,833	7.3%
Local Funds	\$8,793	2.6%
State Funds	\$89,945	26.3%
Federal Assistance	\$199,562	58.3%
Other Funds	\$19,308	5.6%
<b>Total Operating Funds Expended</b>	<b>\$342,441</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$309,333	\$23,117	\$0	6,844	69,665	6,438
Bus	-	1	\$33,108	\$1,716	\$0	1,708	5,781	684
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$342,441</b>	<b>\$24,833</b>	<b>\$0</b>	<b>8,552</b>	<b>75,446</b>	<b>7,122</b>

#### Performance Measures

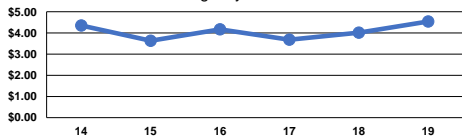
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$48.05
Bus	\$5.73	\$48.40
<b>Total</b>	<b>\$4.54</b>	<b>\$48.08</b>

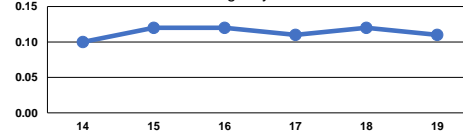
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.20	0.1	1.1
Bus	\$19.38	0.3	2.5
<b>Total</b>	<b>\$40.04</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tillamook County Transportation District

2019 Annual Agency Profile

## General Information

### Service Consumption

142,114 Annual Unlinked Trips (UPT)

### Service Supplied

1,050,355 Annual Vehicle Revenue Miles (VRM)  
41,601 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,732,402 Total Operating Expenses

### Database Information

NTDID: 0R02-00296

Reporter Type: Rural General Public Transit

## Financial Information

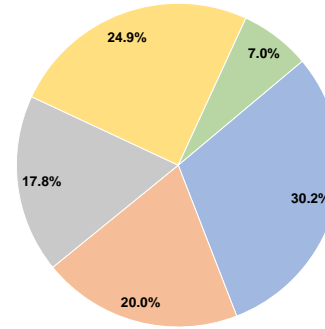
### Sources of Operating Funds Expended

Fare Revenues	\$825,852	30.2%
Local Funds	\$546,857	20.0%
State Funds	\$486,918	17.8%
Federal Assistance	\$680,866	24.9%
Other Funds	\$191,909	7.0%
<b>Total Operating Funds Expended</b>	<b>\$2,732,402</b>	<b>100.0%</b>

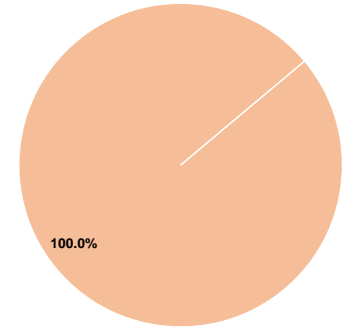
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,010	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$17,010</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$662,451	\$150,692	\$0	27,047	318,284	8,904
Demand Response	12	-	\$904,353	\$555,265	\$0	11,126	300,008	14,092
Bus	5	-	\$1,165,598	\$119,895	\$17,010	103,941	432,063	18,605
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,732,402</b>	<b>\$825,852</b>	<b>\$17,010</b>	<b>142,114</b>	<b>1,050,355</b>	<b>41,601</b>

### Performance Measures

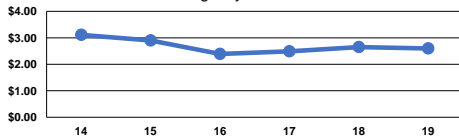
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.08	\$74.40
Demand Response	\$3.01	\$64.17
Bus	\$2.70	\$62.65
<b>Total</b>	<b>\$2.60</b>	<b>\$65.68</b>

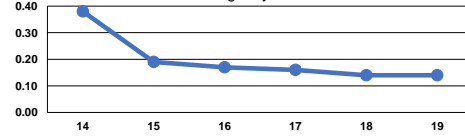
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.49	0.1	3.0
Demand Response	\$81.28	0.0	0.8
Bus	\$11.21	0.2	5.6
<b>Total</b>	<b>\$19.23</b>	<b>0.1</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

8,027 Annual Unlinked Trips (UPT)

**Service Supplied**

17,559 Annual Vehicle Revenue Miles (VRM)  
2,645 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$132,990 Total Operating Expenses

**Database Information**

NTDID: 0R02-00300

Reporter Type: Rural General Public Transit

**Financial Information**

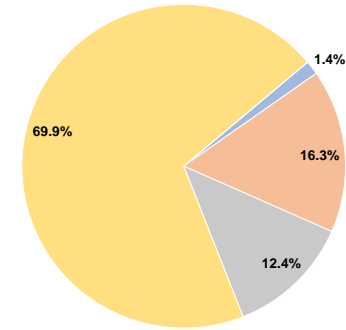
**Sources of Operating Funds Expended**

Fare Revenues	\$1,845	1.4%
Local Funds	\$21,726	16.3%
State Funds	\$16,500	12.4%
Federal Assistance	\$92,919	69.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$132,990</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$132,990	\$1,845	\$0	8,027	17,559	2,645
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$132,990</b>	<b>\$1,845</b>	<b>\$0</b>	<b>8,027</b>	<b>17,559</b>	<b>2,645</b>

**Performance Measures**

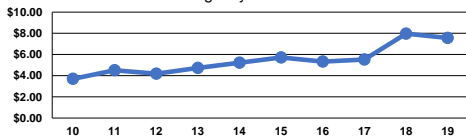
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.57	\$50.28
<b>Total</b>	<b>\$7.57</b>	<b>\$50.28</b>

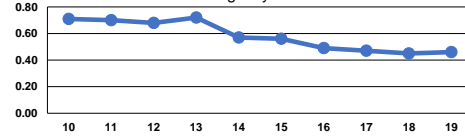
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.57	0.5	3.0
<b>Total</b>	<b>\$16.57</b>	<b>0.5</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# South Clackamas Transportation District

2019 Annual Agency Profile

## General Information

### Service Consumption

92,019 Annual Unlinked Trips (UPT)

### Service Supplied

261,545 Annual Vehicle Revenue Miles (VRM)  
11,558 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$823,616 Total Operating Expenses

### Database Information

NTDID: 0R02-00301

Reporter Type: Rural General Public Transit

## Financial Information

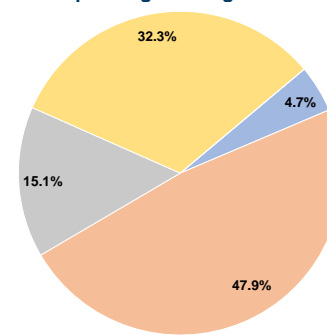
### Sources of Operating Funds Expended

Fare Revenues	\$38,870	4.7%
Local Funds	\$394,856	47.9%
State Funds	\$124,251	15.1%
Federal Assistance	\$265,639	32.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$823,616</b>	<b>100.0%</b>

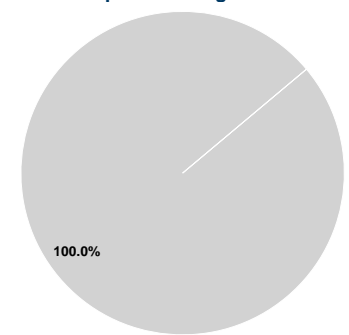
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,275	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,275</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$637,951	\$38,870	\$29,854	69,258	244,544	9,018
Bus	-	1	\$185,665	\$0	\$8,421	22,761	17,001	2,540
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$823,616</b>	<b>\$38,870</b>	<b>\$38,275</b>	<b>92,019</b>	<b>261,545</b>	<b>11,558</b>

### Performance Measures

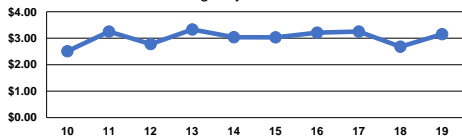
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.61	\$70.74
Bus	\$10.92	\$73.10
<b>Total</b>	<b>\$3.15</b>	<b>\$71.26</b>

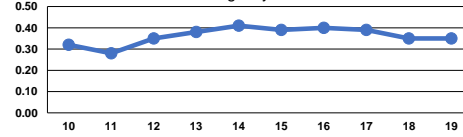
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.21	0.3	7.7
Bus	\$8.16	1.3	9.0
<b>Total</b>	<b>\$8.95</b>	<b>0.4</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Coos County Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

59,661 Annual Unlinked Trips (UPT)

#### Service Supplied

239,123 Annual Vehicle Revenue Miles (VRM)  
 17,222 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$680,118 Total Operating Expenses

#### Database Information

NTDID: 0R02-00307

Reporter Type: Rural General Public Transit

### Financial Information

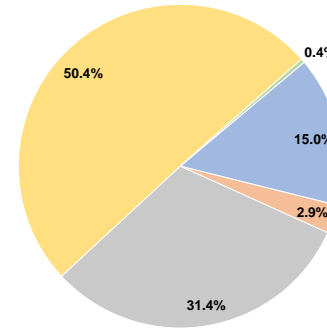
#### Sources of Operating Funds Expended

Fare Revenues	\$101,999	15.0%
Local Funds	\$19,500	2.9%
State Funds	\$213,234	31.4%
Federal Assistance	\$342,678	50.4%
Other Funds	\$2,707	0.4%
<b>Total Operating Funds Expended</b>	<b>\$680,118</b>	<b>100.0%</b>

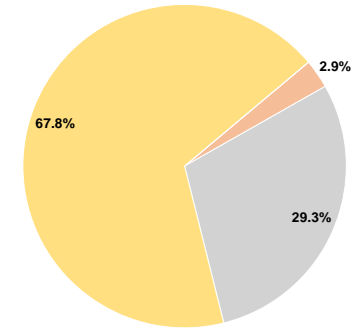
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,000	2.9%
State Funds	\$70,744	29.3%
Federal Assistance	\$163,576	67.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$241,320</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$60,809	\$11,779	\$0	4,380	50,191	2,002
Demand Response	5	-	\$453,863	\$52,976	\$52,360	18,543	108,510	9,469
Demand Response - Taxi	-	4	\$8,601	\$2,150	\$0	1,075	3,763	538
Bus	3	-	\$156,845	\$35,094	\$188,960	35,663	76,659	5,213
<b>Total</b>	<b>12</b>	<b>4</b>	<b>\$680,118</b>	<b>\$101,999</b>	<b>\$241,320</b>	<b>59,661</b>	<b>239,123</b>	<b>17,222</b>

#### Performance Measures

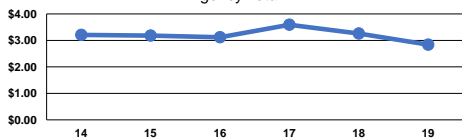
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.21	\$30.37
Demand Response	\$4.18	\$47.93
Demand Response - Taxi	\$2.29	\$15.99
Bus	\$2.05	\$30.09
<b>Total</b>	<b>\$2.84</b>	<b>\$39.49</b>

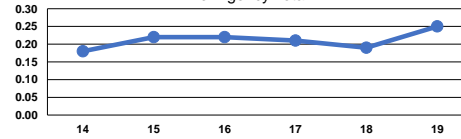
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.88	0.1	2.2
Demand Response	\$24.48	0.2	2.0
Demand Response - Taxi	\$8.00	0.3	2.0
Bus	\$4.40	0.5	6.8
<b>Total</b>	<b>\$11.40</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Curry County Public Transit Service District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

30,131 Annual Unlinked Trips (UPT)

#### Service Supplied

243,153 Annual Vehicle Revenue Miles (VRM)  
 10,769 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$510,141 Total Operating Expenses

#### Database Information

NTDID: 0R02-00308  
 Reporter Type: Rural General Public Transit

### Financial Information

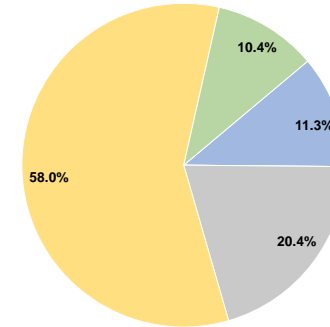
#### Sources of Operating Funds Expended

Fare Revenues	\$57,408	11.3%
Local Funds	\$0	0.0%
State Funds	\$103,981	20.4%
Federal Assistance	\$295,929	58.0%
Other Funds	\$52,823	10.4%
<b>Total Operating Funds Expended</b>	<b>\$510,141</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$145,599	\$17,236	\$0	16,419	48,333	3,922
Bus	6	-	\$364,542	\$40,172	\$0	13,712	194,820	6,847
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$510,141</b>	<b>\$57,408</b>	<b>\$0</b>	<b>30,131</b>	<b>243,153</b>	<b>10,769</b>

#### Performance Measures

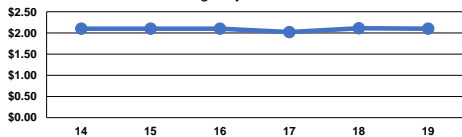
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$37.12
Bus	\$1.87	\$53.24
<b>Total</b>	<b>\$2.10</b>	<b>\$47.37</b>

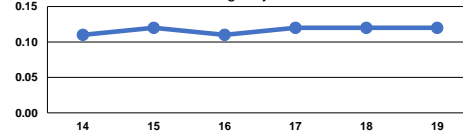
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.87	0.3	4.2
Bus	\$26.59	0.1	2.0
<b>Total</b>	<b>\$16.93</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lincoln County Transportation Service District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

309,624 Annual Unlinked Trips (UPT)

#### Service Supplied

519,831 Annual Vehicle Revenue Miles (VRM)  
 30,072 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,010,795 Total Operating Expenses

#### Database Information

NTDID: 0R02-00310

Reporter Type: Rural General Public Transit

### Financial Information

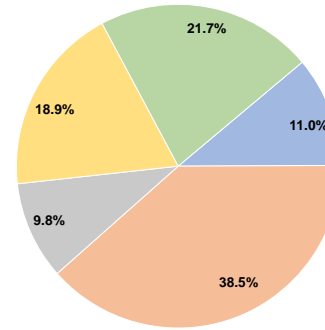
#### Sources of Operating Funds Expended

Fare Revenues	\$222,026	11.0%
Local Funds	\$774,677	38.5%
State Funds	\$197,181	9.8%
Federal Assistance	\$380,803	18.9%
Other Funds	\$436,108	21.7%
<b>Total Operating Funds Expended</b>	<b>\$2,010,795</b>	<b>100.0%</b>

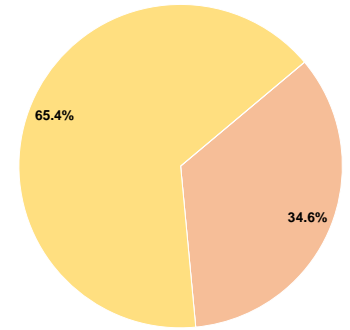
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$171,344	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$323,582	65.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$494,926</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$297,670	\$33,663	\$247,954	7,080	96,712	3,309
Demand Response	4	-	\$562,582	\$68,203	\$185,474	61,925	163,204	6,615
Bus	8	-	\$1,150,543	\$120,160	\$61,498	240,619	259,915	20,148
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$2,010,795</b>	<b>\$222,026</b>	<b>\$494,926</b>	<b>309,624</b>	<b>519,831</b>	<b>30,072</b>

#### Performance Measures

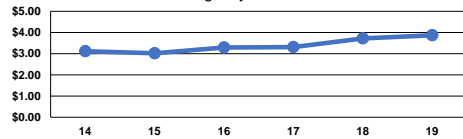
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.08	\$89.96
Demand Response	\$3.45	\$85.05
Bus	\$4.43	\$57.10
<b>Total</b>	<b>\$3.87</b>	<b>\$66.87</b>

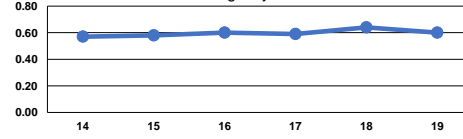
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.04	0.1	2.1
Demand Response	\$9.08	0.4	9.4
Bus	\$4.78	0.9	11.9
<b>Total</b>	<b>\$6.49</b>	<b>0.6</b>	<b>10.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Grant County Transportation District

2019 Annual Agency Profile

## General Information

### Service Consumption

40,210 Annual Unlinked Trips (UPT)

### Service Supplied

265,663 Annual Vehicle Revenue Miles (VRM)  
12,500 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$458,496 Total Operating Expenses

### Database Information

NTDID: 0R02-00313

Reporter Type: Rural General Public Transit

## Financial Information

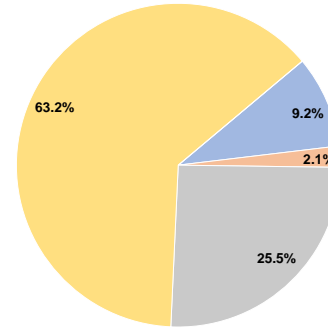
### Sources of Operating Funds Expended

Fare Revenues	\$42,244	9.2%
Local Funds	\$9,689	2.1%
State Funds	\$117,000	25.5%
Federal Assistance	\$289,563	63.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$458,496</b>	<b>100.0%</b>

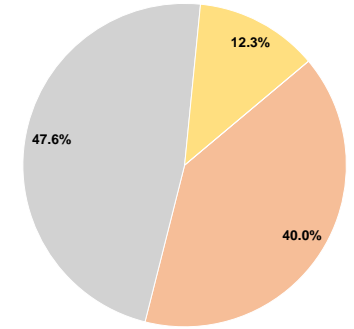
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$66,166	40.0%
State Funds	\$78,695	47.6%
Federal Assistance	\$20,354	12.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$165,215</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$285,023	\$21,188	\$159,452	31,882	131,356	6,921
Bus	3	-	\$173,473	\$21,056	\$5,763	8,328	134,307	5,579
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$458,496</b>	<b>\$42,244</b>	<b>\$165,215</b>	<b>40,210</b>	<b>265,663</b>	<b>12,500</b>

### Performance Measures

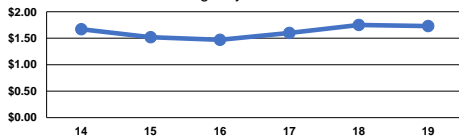
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$41.18
Bus	\$1.29	\$31.09
<b>Total</b>	<b>\$1.73</b>	<b>\$36.68</b>

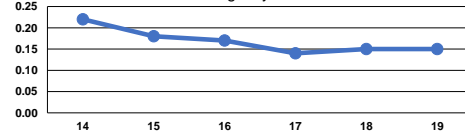
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.94	0.2	4.6
Bus	\$20.83	0.1	1.5
<b>Total</b>	<b>\$11.40</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hood River County Transportation District dba Columbia Area Transit

2019 Annual Agency Profile

## General Information

**Service Consumption**  
30,585 Annual Unlinked Trips (UPT)

**Service Supplied**  
286,800 Annual Vehicle Revenue Miles (VRM)  
13,070 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$1,022,568 Total Operating Expenses

**Database Information**  
NTDID: 0R02-00319  
Reporter Type: Rural General Public Transit

## Financial Information

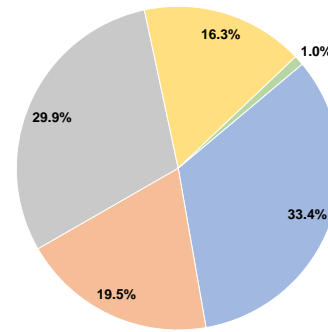
**Sources of Operating Funds Expended**

Fare Revenues	\$341,162	33.4%
Local Funds	\$198,894	19.5%
State Funds	\$306,175	29.9%
Federal Assistance	\$166,337	16.3%
Other Funds	\$10,000	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,022,568</b>	<b>100.0%</b>

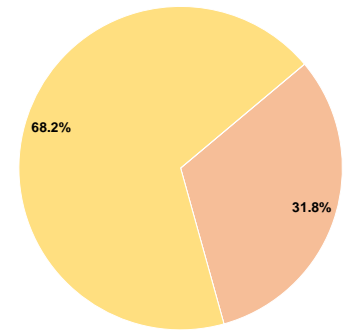
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$64,376	31.8%
State Funds	\$0	0.0%
Federal Assistance	\$138,117	68.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$202,493</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



## Modal Characteristics

### Operation Characteristics

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$214,735	\$216,000	\$41,983	8,142	169,102	4,746
Demand Response	3	-	\$429,489	\$115,662	\$80,255	7,906	46,840	3,489
Bus	4	-	\$378,344	\$9,500	\$80,255	14,537	70,858	4,835
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,022,568</b>	<b>\$341,162</b>	<b>\$202,493</b>	<b>30,585</b>	<b>286,800</b>	<b>13,070</b>

### Performance Measures

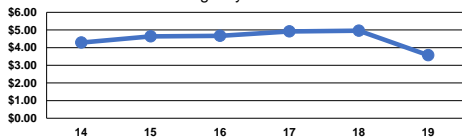
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.27	\$45.25
Demand Response	\$9.17	\$123.10
Bus	\$5.34	\$78.25
<b>Total</b>	<b>\$3.57</b>	<b>\$78.24</b>

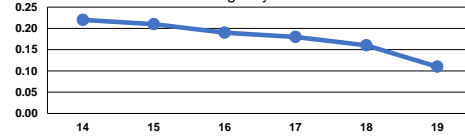
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.37	0.0	1.7
Demand Response	\$54.32	0.2	2.3
Bus	\$26.03	0.2	3.0
<b>Total</b>	<b>\$33.43</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

252,960 Annual Unlinked Trips (UPT)

**Service Supplied**

671,539 Annual Vehicle Revenue Miles (VRM)  
36,156 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,528,409 Total Operating Expenses

**Database Information**

NTDID: 0R02-00321

Reporter Type: Rural General Public Transit

**Financial Information**

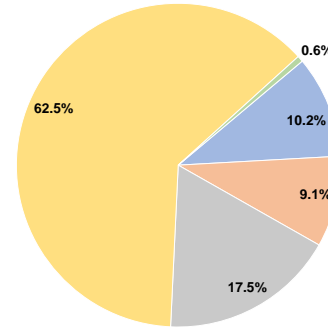
**Sources of Operating Funds Expended**

Fare Revenues	\$258,586	10.2%
Local Funds	\$229,896	9.1%
State Funds	\$443,600	17.5%
Federal Assistance	\$1,581,213	62.5%
Other Funds	\$15,114	0.6%
<b>Total Operating Funds Expended</b>	<b>\$2,528,409</b>	<b>100.0%</b>

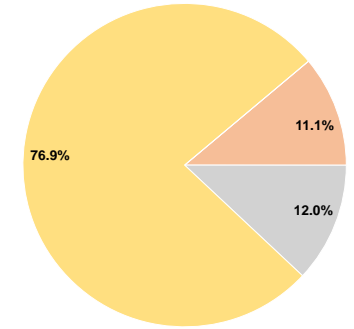
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$196,717	11.1%
State Funds	\$211,939	12.0%
Federal Assistance	\$1,360,126	76.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,768,782</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	9	\$1,616,725	\$113,778	\$1,060,801	146,304	429,537	15,921
Demand Response	-	11	\$524,345	\$87,919	\$199,406	31,176	136,152	12,256
Bus	-	6	\$387,339	\$56,889	\$508,575	75,480	105,850	7,979
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$2,528,409</b>	<b>\$258,586</b>	<b>\$1,768,782</b>	<b>252,960</b>	<b>671,539</b>	<b>36,156</b>

**Performance Measures**

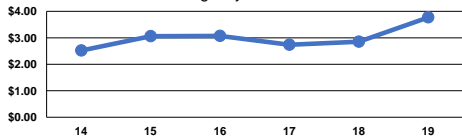
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.76	\$101.55
Demand Response	\$3.85	\$42.78
Bus	\$3.66	\$48.54
<b>Total</b>	<b>\$3.77</b>	<b>\$69.93</b>

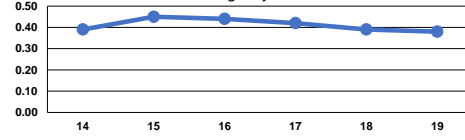
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.05	0.3	9.2
Demand Response	\$16.82	0.2	2.5
Bus	\$5.13	0.7	9.5
<b>Total</b>	<b>\$10.00</b>	<b>0.4</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Malheur Council on Aging and Community Services

2019 Annual Agency Profile

## General Information

### Service Consumption

31,783 Annual Unlinked Trips (UPT)

### Service Supplied

218,705 Annual Vehicle Revenue Miles (VRM)  
 12,651 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$654,407 Total Operating Expenses

### Database Information

NTDID: 0R02-00323  
 Reporter Type: Rural General Public Transit

## Financial Information

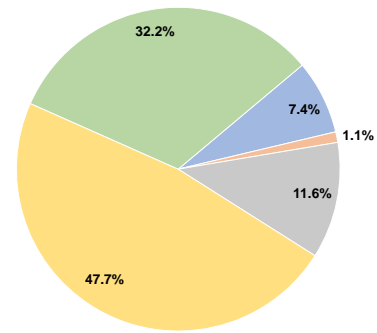
### Sources of Operating Funds Expended

Fare Revenues	\$48,455	7.4%
Local Funds	\$6,910	1.1%
State Funds	\$76,122	11.6%
Federal Assistance	\$311,980	47.7%
Other Funds	\$210,941	32.2%
<b>Total Operating Funds Expended</b>	<b>\$654,408</b>	<b>100.0%</b>

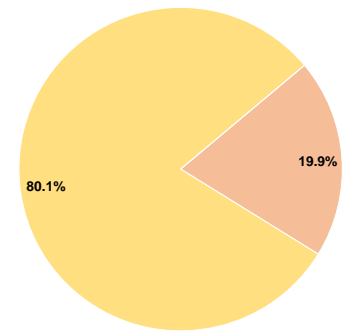
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,090	19.9%
State Funds	\$0	0.0%
Federal Assistance	\$40,555	80.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$50,645</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$52,714	\$6,426	\$0	1,441	28,382	1,052
Demand Response	7	-	\$448,774	\$31,024	\$50,645	13,834	159,556	8,767
Bus	1	-	\$152,919	\$11,005	\$0	16,508	30,767	2,832
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$654,407</b>	<b>\$48,455</b>	<b>\$50,645</b>	<b>31,783</b>	<b>218,705</b>	<b>12,651</b>

### Performance Measures

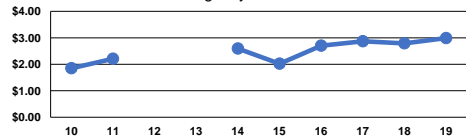
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.86	\$50.11
Demand Response	\$2.81	\$51.19
Bus	\$4.97	\$54.00
<b>Total</b>	<b>\$2.99</b>	<b>\$51.73</b>

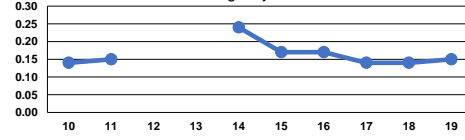
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$36.58	0.1	1.4
Demand Response	\$32.44	0.1	1.6
Bus	\$9.26	0.5	5.8
<b>Total</b>	<b>\$20.59</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City of Canby 2019 Annual Agency Profile

### General Information

#### Service Consumption

82,255 Annual Unlinked Trips (UPT)

#### Service Supplied

267,153 Annual Vehicle Revenue Miles (VRM)  
16,448 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,849,681 Total Operating Expenses

#### Database Information

NTDID: 0R02-00330  
Reporter Type: Rural General Public Transit

### Financial Information

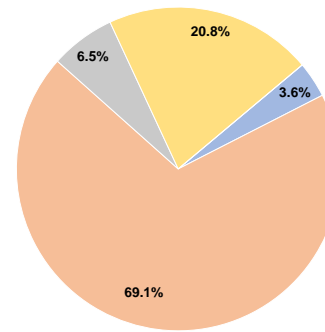
#### Sources of Operating Funds Expended

Fare Revenues	\$66,466	3.6%
Local Funds	\$1,278,275	69.1%
State Funds	\$120,000	6.5%
Federal Assistance	\$384,940	20.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,849,681</b>	<b>100.0%</b>

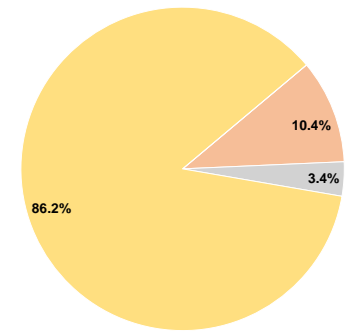
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,771	10.4%
State Funds	\$14,378	3.4%
Federal Assistance	\$362,509	86.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$420,658</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
					Funds	Annual Unlinked Trips		
Demand Response	-	5	\$707,356	\$8,560	\$277,967	16,129	66,567	6,603
Bus	-	3	\$1,142,325	\$57,906	\$142,691	66,126	200,586	9,845
<b>Total</b>	-	<b>8</b>	<b>\$1,849,681</b>	<b>\$66,466</b>	<b>\$420,658</b>	<b>82,255</b>	<b>267,153</b>	<b>16,448</b>

#### Performance Measures

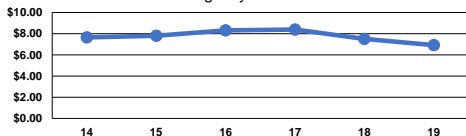
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.63	\$107.13
Bus	\$5.69	\$116.03
<b>Total</b>	<b>\$6.92</b>	<b>\$112.46</b>

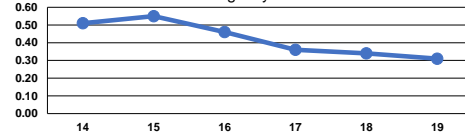
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.86	0.2	2.4
Bus	\$17.27	0.3	6.7
<b>Total</b>	<b>\$22.49</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sunset Empire Transportation District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

241,544 Annual Unlinked Trips (UPT)

#### Service Supplied

580,263 Annual Vehicle Revenue Miles (VRM)  
 28,497 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,358,817 Total Operating Expenses

#### Database Information

NTDID: 0R02-00331  
 Reporter Type: Rural General Public Transit

### Financial Information

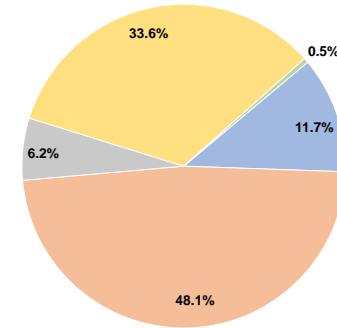
#### Sources of Operating Funds Expended

Fare Revenues	\$275,099	11.7%
Local Funds	\$1,133,445	48.1%
State Funds	\$146,233	6.2%
Federal Assistance	\$793,075	33.6%
Other Funds	\$10,965	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,358,817</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$429,666	\$59,600	\$0	9,541	105,596	7,968
Bus	5	-	\$1,929,151	\$215,499	\$0	232,003	474,667	20,529
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,358,817</b>	<b>\$275,099</b>	<b>\$0</b>	<b>241,544</b>	<b>580,263</b>	<b>28,497</b>

#### Performance Measures

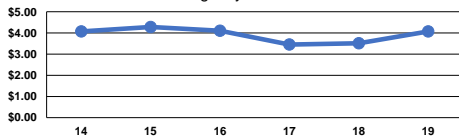
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$53.92
Bus	\$4.06	\$93.97
<b>Total</b>	<b>\$4.07</b>	<b>\$82.77</b>

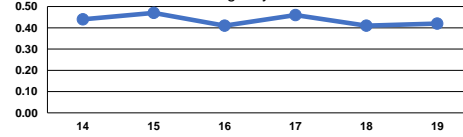
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.03	0.1	1.2
Bus	\$8.32	0.5	11.3
<b>Total</b>	<b>\$9.77</b>	<b>0.4</b>	<b>8.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Basin Transit Service

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

280,585 Annual Unlinked Trips (UPT)

#### Service Supplied

360,805 Annual Vehicle Revenue Miles (VRM)  
25,976 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,258,590 Total Operating Expenses

#### Database Information

NTDID: 0R02-00339

Reporter Type: Rural General Public Transit

### Financial Information

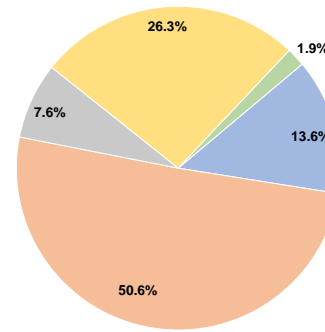
#### Sources of Operating Funds Expended

Fare Revenues	\$307,541	13.6%
Local Funds	\$1,142,470	50.6%
State Funds	\$172,053	7.6%
Federal Assistance	\$594,652	26.3%
Other Funds	\$41,874	1.9%
<b>Total Operating Funds Expended</b>	<b>\$2,258,590</b>	<b>100.0%</b>

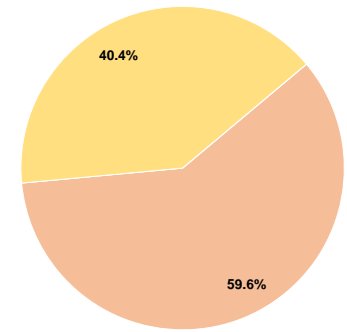
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,760	59.6%
State Funds	\$0	0.0%
Federal Assistance	\$30,974	40.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,734</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$462,603	\$65,175	\$16,065	21,725	90,664	7,791
Bus	6	-	\$1,795,987	\$242,366	\$60,669	258,860	270,141	18,185
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,258,590</b>	<b>\$307,541</b>	<b>\$76,734</b>	<b>280,585</b>	<b>360,805</b>	<b>25,976</b>

#### Performance Measures

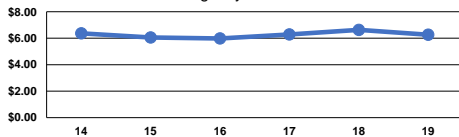
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.10	\$59.38
Bus	\$6.65	\$98.76
<b>Total</b>	<b>\$6.26</b>	<b>\$86.95</b>

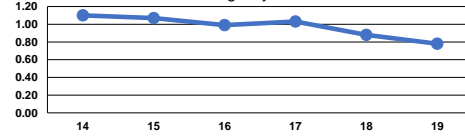
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.29	0.2	2.8
Bus	\$6.94	1.0	14.2
<b>Total</b>	<b>\$8.05</b>	<b>0.8</b>	<b>10.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Community Connection of Northeast Oregon

2019 Annual Agency Profile

## General Information

### Service Consumption

72,374 Annual Unlinked Trips (UPT)

### Service Supplied

503,523 Annual Vehicle Revenue Miles (VRM)  
 26,692 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,668,915 Total Operating Expenses

### Database Information

NTDID: 0R02-00343  
 Reporter Type: Rural General Public Transit

## Financial Information

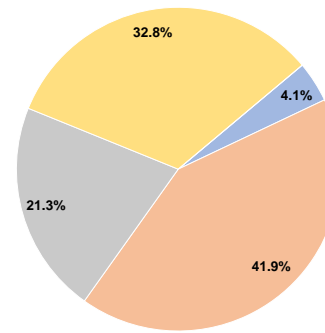
### Sources of Operating Funds Expended

Fare Revenues	\$67,902	4.1%
Local Funds	\$699,188	41.9%
State Funds	\$355,222	21.3%
Federal Assistance	\$546,603	32.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,668,915</b>	<b>100.0%</b>

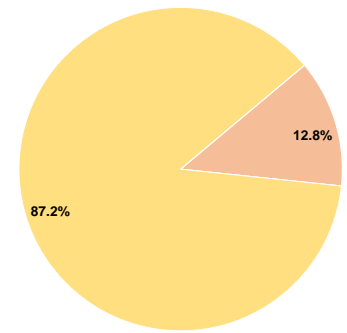
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,685	12.8%
State Funds	\$0	0.0%
Federal Assistance	\$270,919	87.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$310,604</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$85,483	\$12,431	\$0	3,760	70,444	1,967
Demand Response	14	-	\$1,203,408	\$31,129	\$236,059	27,896	332,983	18,582
Bus	3	-	\$380,024	\$24,342	\$74,545	40,718	100,096	6,143
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,668,915</b>	<b>\$67,902</b>	<b>\$310,604</b>	<b>72,374</b>	<b>503,523</b>	<b>26,692</b>

### Performance Measures

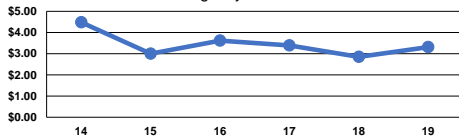
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.21	\$43.46
Demand Response	\$3.61	\$64.76
Bus	\$3.80	\$61.86
<b>Total</b>	<b>\$3.31</b>	<b>\$62.52</b>

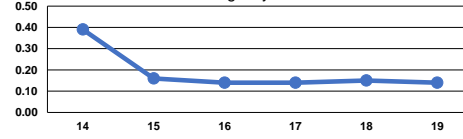
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.73	0.1	1.9
Demand Response	\$43.14	0.1	1.5
Bus	\$9.33	0.4	6.6
<b>Total</b>	<b>\$23.06</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Senior Citizens of Sweet Home, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

78,837 Annual Unlinked Trips (UPT)

### Service Supplied

304,524 Annual Vehicle Revenue Miles (VRM)  
14,611 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$832,301 Total Operating Expenses

### Database Information

NTDID: 0R02-00348

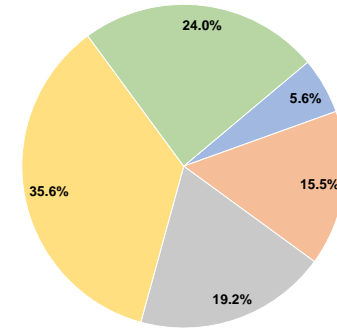
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$46,748	5.6%
Local Funds	\$129,238	15.5%
State Funds	\$160,108	19.2%
Federal Assistance	\$296,531	35.6%
Other Funds	\$199,676	24.0%
<b>Total Operating Funds Expended</b>	<b>\$832,301</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$404,562	\$35,294	\$0	54,061	178,805	8,072
Demand Response	5	-	\$386,227	\$7,539	\$0	19,335	100,270	4,326
Bus	1	-	\$41,512	\$3,915	\$0	5,441	25,449	2,213
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$832,301</b>	<b>\$46,748</b>	<b>\$0</b>	<b>78,837</b>	<b>304,524</b>	<b>14,611</b>

### Performance Measures

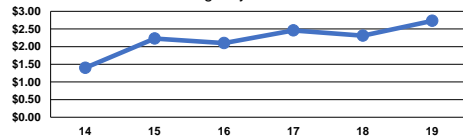
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.26	\$50.12
Demand Response	\$3.85	\$89.28
Bus	\$1.63	\$18.76
<b>Total</b>	<b>\$2.73</b>	<b>\$56.96</b>

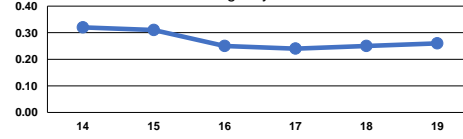
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.48	0.3	6.7
Demand Response	\$19.98	0.2	4.5
Bus	\$7.63	0.2	2.5
<b>Total</b>	<b>\$10.56</b>	<b>0.3</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

144,089 Annual Unlinked Trips (UPT)

**Service Supplied**

674,247 Annual Vehicle Revenue Miles (VRM)  
 40,461 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,689,618 Total Operating Expenses

**Database Information**

NTDID: 0R02-00351  
 Reporter Type: Rural General Public Transit

**Financial Information**

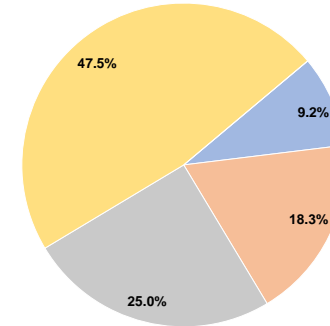
**Sources of Operating Funds Expended**

Fare Revenues	\$154,916	9.2%
Local Funds	\$309,617	18.3%
State Funds	\$422,714	25.0%
Federal Assistance	\$802,371	47.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,689,618</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$541,570	\$17,573	\$0	37,824	237,697	8,660
Demand Response	-	16	\$598,109	\$13,511	\$0	42,417	258,437	21,845
Bus	-	6	\$549,939	\$123,832	\$0	63,848	178,113	9,956
<b>Total</b>	<b>-</b>	<b>26</b>	<b>\$1,689,618</b>	<b>\$154,916</b>	<b>\$0</b>	<b>144,089</b>	<b>674,247</b>	<b>40,461</b>

**Performance Measures**

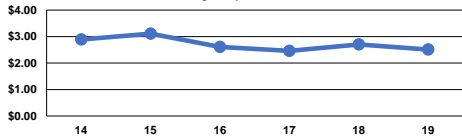
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.28	\$62.54
Demand Response	\$2.31	\$27.38
Bus	\$3.09	\$55.24
<b>Total</b>	<b>\$2.51</b>	<b>\$41.76</b>

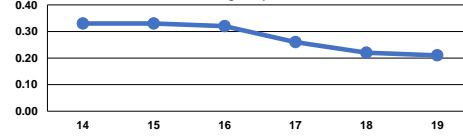
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.32	0.2	4.4
Demand Response	\$14.10	0.2	1.9
Bus	\$8.61	0.4	6.4
<b>Total</b>	<b>\$11.73</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

48,568 Annual Unlinked Trips (UPT)

**Service Supplied**

128,553 Annual Vehicle Revenue Miles (VRM)  
15,113 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$432,830 Total Operating Expenses

**Database Information**

NTDID: 0R02-00359

Reporter Type: Rural General Public Transit

**Financial Information**

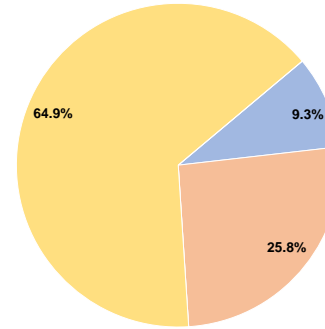
**Sources of Operating Funds Expended**

Fare Revenues	\$40,252	9.3%
Local Funds	\$111,600	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$280,978	64.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$432,830</b>	<b>100.0%</b>

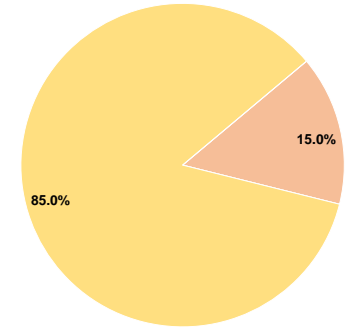
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,728	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,125	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$84,853</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$364,365	\$39,862	\$0	44,732	104,866	12,963
Bus	-	2	\$68,465	\$390	\$84,853	3,836	23,687	2,150
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$432,830</b>	<b>\$40,252</b>	<b>\$84,853</b>	<b>48,568</b>	<b>128,553</b>	<b>15,113</b>

**Performance Measures**

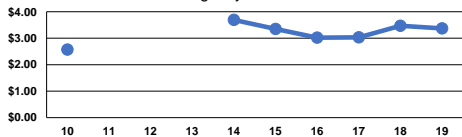
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$28.11
Bus	\$2.89	\$31.84
<b>Total</b>	<b>\$3.37</b>	<b>\$28.64</b>

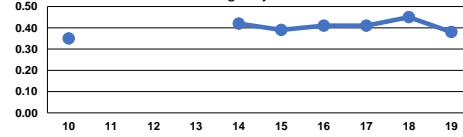
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.15	0.4	3.5
Bus	\$17.85	0.2	1.8
<b>Total</b>	<b>\$8.91</b>	<b>0.4</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

31,362 Annual Unlinked Trips (UPT)

**Service Supplied**

127,326 Annual Vehicle Revenue Miles (VRM)  
 9,745 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$662,429 Total Operating Expenses

**Database Information**

NTDID: 0R02-00360

Reporter Type: Rural General Public Transit

**Financial Information**

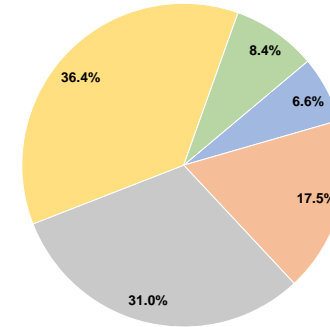
**Sources of Operating Funds Expended**

Fare Revenues	\$43,992	6.6%
Local Funds	\$116,000	17.5%
State Funds	\$205,649	31.0%
Federal Assistance	\$240,880	36.4%
Other Funds	\$55,908	8.4%
<b>Total Operating Funds Expended</b>	<b>\$662,429</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$191,062	\$21,151	\$0	8,988	82,043	6,697
Bus	1	-	\$471,367	\$22,841	\$0	22,374	45,283	3,048
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$662,429</b>	<b>\$43,992</b>	<b>\$0</b>	<b>31,362</b>	<b>127,326</b>	<b>9,745</b>

**Performance Measures**

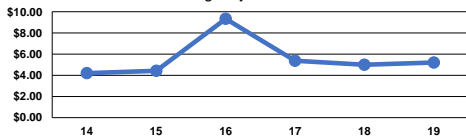
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$28.53
Bus	\$10.41	\$154.65
<b>Total</b>	<b>\$5.20</b>	<b>\$67.98</b>

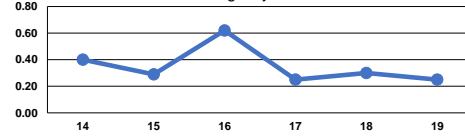
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.26	0.1	1.3
Bus	\$21.07	0.5	7.3
<b>Total</b>	<b>\$21.12</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Clackamas County Social Services

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

138,943 Annual Unlinked Trips (UPT)

#### Service Supplied

659,702 Annual Vehicle Revenue Miles (VRM)  
36,954 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,800,482 Total Operating Expenses

#### Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

### Financial Information

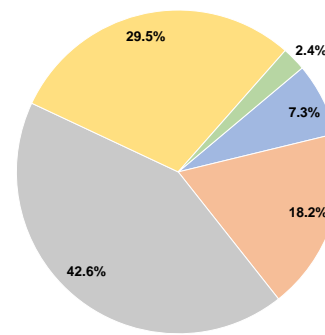
#### Sources of Operating Funds Expended

Fare Revenues	\$131,780	7.3%
Local Funds	\$326,898	18.2%
State Funds	\$767,275	42.6%
Federal Assistance	\$531,451	29.5%
Other Funds	\$43,078	2.4%
<b>Total Operating Funds Expended</b>	<b>\$1,800,482</b>	<b>100.0%</b>

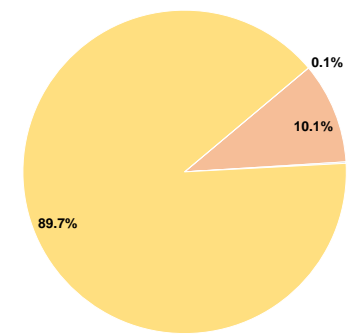
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,699	10.1%
State Funds	\$112	0.1%
Federal Assistance	\$68,277	89.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,088</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$508,968	\$117,462	\$26,076	64,946	187,436	6,839
Demand Response	19	-	\$1,176,895	\$0	\$44,288	66,813	418,690	28,575
Bus	-	2	\$114,619	\$14,318	\$5,724	7,184	53,576	1,540
<b>Total</b>	<b>19</b>	<b>5</b>	<b>\$1,800,482</b>	<b>\$131,780</b>	<b>\$76,088</b>	<b>138,943</b>	<b>659,702</b>	<b>36,954</b>

#### Performance Measures

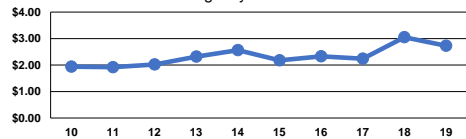
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.72	\$74.42
Demand Response	\$2.81	\$41.19
Bus	\$2.14	\$74.43
<b>Total</b>	<b>\$2.73</b>	<b>\$48.72</b>

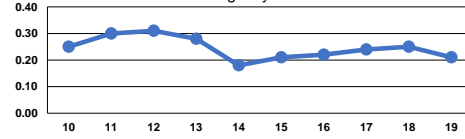
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.84	0.3	9.5
Demand Response	\$17.61	0.2	2.3
Bus	\$15.95	0.1	4.7
<b>Total</b>	<b>\$12.96</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Harney County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

29,868 Annual Unlinked Trips (UPT)

#### Service Supplied

181,687 Annual Vehicle Revenue Miles (VRM)  
13,836 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$475,356 Total Operating Expenses

#### Database Information

NTDID: 0R02-00374

Reporter Type: Rural General Public Transit

### Financial Information

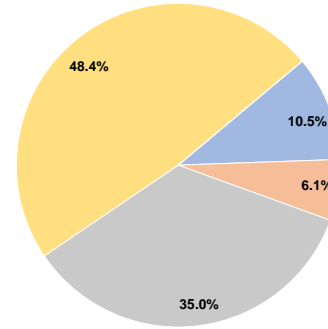
#### Sources of Operating Funds Expended

Fare Revenues	\$50,125	10.5%
Local Funds	\$28,988	6.1%
State Funds	\$166,356	35.0%
Federal Assistance	\$229,887	48.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$475,356</b>	<b>100.0%</b>

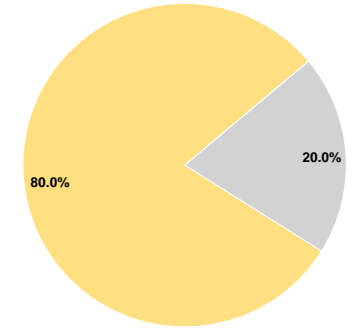
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$930	20.0%
Federal Assistance	\$3,711	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,641</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$329,539	\$50,125	\$4,641	25,148	144,434	10,575
Bus	-	1	\$145,817	\$0	\$0	4,720	37,253	3,261
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$475,356</b>	<b>\$50,125</b>	<b>\$4,641</b>	<b>29,868</b>	<b>181,687</b>	<b>13,836</b>

#### Performance Measures

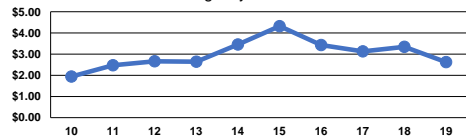
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$31.16
Bus	\$3.91	\$44.72
<b>Total</b>	<b>\$2.62</b>	<b>\$34.36</b>

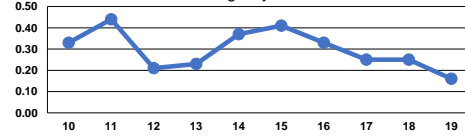
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.10	0.2	2.4
Bus	\$30.89	0.1	1.4
<b>Total</b>	<b>\$15.92</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Columbia County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

77,901 Annual Unlinked Trips (UPT)

#### Service Supplied

524,679 Annual Vehicle Revenue Miles (VRM)  
21,409 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,685,045 Total Operating Expenses

#### Database Information

NTDID: 0R02-00375

Reporter Type: Rural General Public Transit

### Financial Information

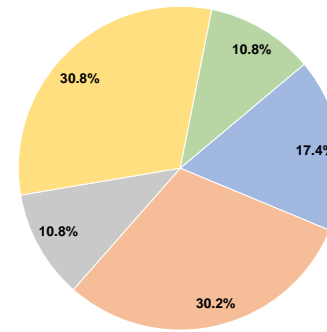
#### Sources of Operating Funds Expended

Fare Revenues	\$292,987	17.4%
Local Funds	\$509,034	30.2%
State Funds	\$182,819	10.8%
Federal Assistance	\$518,934	30.8%
Other Funds	\$181,271	10.8%
<b>Total Operating Funds Expended</b>	<b>\$1,685,045</b>	<b>100.0%</b>

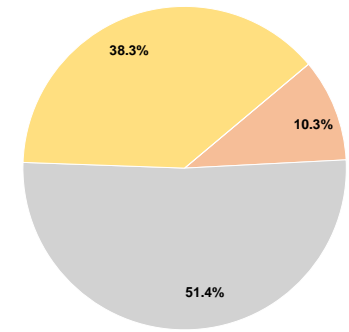
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,863	10.3%
State Funds	\$263,760	51.4%
Federal Assistance	\$196,759	38.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$513,382</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$819,759	\$105,476	\$256,691	53,324	241,755	7,753
Demand Response	-	5	\$450,093	\$76,176	\$0	10,281	82,998	5,581
Bus	-	5	\$415,193	\$111,335	\$256,691	14,296	199,926	8,075
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$1,685,045</b>	<b>\$292,987</b>	<b>\$513,382</b>	<b>77,901</b>	<b>524,679</b>	<b>21,409</b>

#### Performance Measures

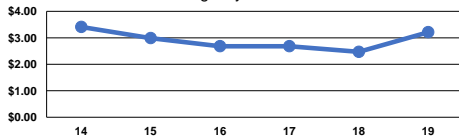
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.39	\$105.73
Demand Response	\$5.42	\$80.65
Bus	\$2.08	\$51.42
<b>Total</b>	<b>\$3.21</b>	<b>\$78.71</b>

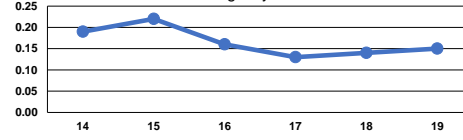
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.37	0.2	6.9
Demand Response	\$43.78	0.1	1.8
Bus	\$29.04	0.1	1.8
<b>Total</b>	<b>\$21.63</b>	<b>0.1</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Lebanon dba Lebanon Interneighborhood Express

2019 Annual Agency Profile

## General Information

### Service Consumption

22,001 Annual Unlinked Trips (UPT)

### Service Supplied

51,919 Annual Vehicle Revenue Miles (VRM)  
5,638 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$374,504 Total Operating Expenses

### Database Information

NTDID: 0R02-00377

Reporter Type: Rural General Public Transit

## Financial Information

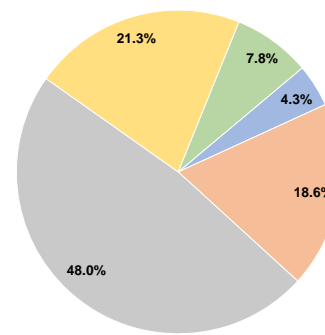
### Sources of Operating Funds Expended

Fare Revenues	\$16,026	4.3%
Local Funds	\$69,705	18.6%
State Funds	\$179,780	48.0%
Federal Assistance	\$79,937	21.3%
Other Funds	\$29,056	7.8%
<b>Total Operating Funds Expended</b>	<b>\$374,504</b>	<b>100.0%</b>

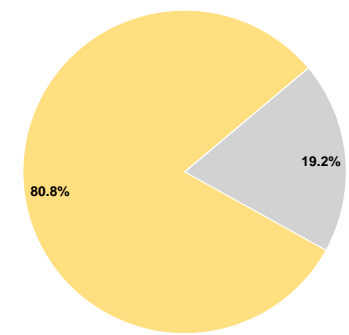
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,177	19.2%
Federal Assistance	\$63,999	80.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,176</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$251,635	\$12,175	\$79,176	16,031	35,380	3,694
Bus	1	-	\$122,869	\$3,851	\$0	5,970	16,539	1,944
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$374,504</b>	<b>\$16,026</b>	<b>\$79,176</b>	<b>22,001</b>	<b>51,919</b>	<b>5,638</b>

### Performance Measures

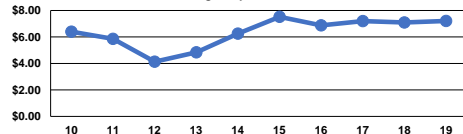
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.11	\$68.12
Bus	\$7.43	\$63.20
<b>Total</b>	<b>\$7.21</b>	<b>\$66.42</b>

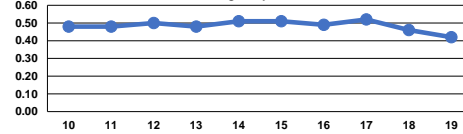
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.70	0.5	4.3
Bus	\$20.58	0.4	3.1
<b>Total</b>	<b>\$17.02</b>	<b>0.4</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

123,245 Annual Unlinked Trips (UPT)

**Service Supplied**

356,411 Annual Vehicle Revenue Miles (VRM)  
16,292 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,408,272 Total Operating Expenses

**Database Information**

NTDID: 0R02-00389

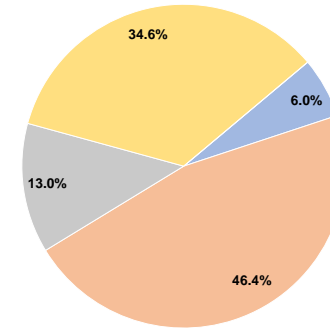
Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$85,008	6.0%
Local Funds	\$652,943	46.4%
State Funds	\$182,677	13.0%
Federal Assistance	\$487,644	34.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,408,272</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$932,001	\$78,734	\$0	101,306	256,443	10,346
Demand Response	-	3	\$391,822	\$6,274	\$0	15,243	84,610	4,938
Bus	-	1	\$84,449	\$0	\$0	6,696	15,358	1,008
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$1,408,272</b>	<b>\$85,008</b>	<b>\$0</b>	<b>123,245</b>	<b>356,411</b>	<b>16,292</b>

**Performance Measures**

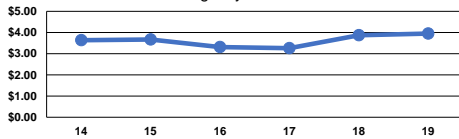
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.63	\$90.08
Demand Response	\$4.63	\$79.35
Bus	\$5.50	\$83.78
<b>Total</b>	<b>\$3.95</b>	<b>\$86.44</b>

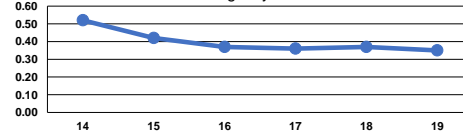
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.20	0.4	9.8
Demand Response	\$25.71	0.2	3.1
Bus	\$12.61	0.4	6.6
<b>Total</b>	<b>\$11.43</b>	<b>0.3</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mid-Columbia Economic Development District

2019 Annual Agency Profile

## General Information

### Service Consumption

23,674 Annual Unlinked Trips (UPT)

### Service Supplied

104,447 Annual Vehicle Revenue Miles (VRM)  
7,680 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$633,592 Total Operating Expenses

### Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

## Financial Information

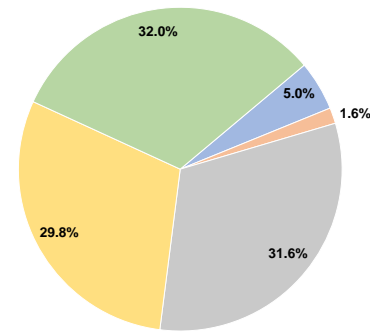
### Sources of Operating Funds Expended

Fare Revenues	\$31,375	5.0%
Local Funds	\$10,000	1.6%
State Funds	\$200,188	31.6%
Federal Assistance	\$189,023	29.8%
Other Funds	\$203,005	32.0%
<b>Total Operating Funds Expended</b>	<b>\$633,591</b>	<b>100.0%</b>

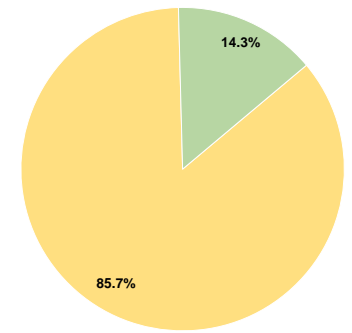
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,534	85.7%
Other Funds	\$6,597	14.3%
<b>Total Capital Funds Expended</b>	<b>\$46,131</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$604,221	\$30,446	\$0	22,997	100,225	7,233
Bus	1	-	\$29,371	\$929	\$46,131	677	4,222	447
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$633,592</b>	<b>\$31,375</b>	<b>\$46,131</b>	<b>23,674</b>	<b>104,447</b>	<b>7,680</b>

### Performance Measures

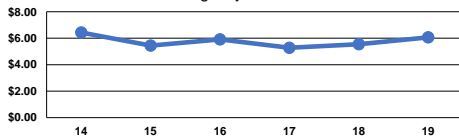
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.03	\$83.54
Bus	\$6.96	\$65.71
<b>Total</b>	<b>\$6.07</b>	<b>\$82.50</b>

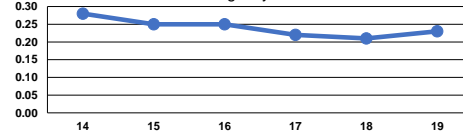
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.2	3.2
Bus	\$43.38	0.2	1.5
<b>Total</b>	<b>\$26.76</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Services of Snohomish County

2019 Annual Agency Profile

## General Information

### Service Consumption

20,383 Annual Unlinked Trips (UPT)

### Service Supplied

309,357 Annual Vehicle Revenue Miles (VRM)  
 14,910 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$724,238 Total Operating Expenses

### Database Information

NTDID: 0R03-00033

Reporter Type: Rural General Public Transit

## Financial Information

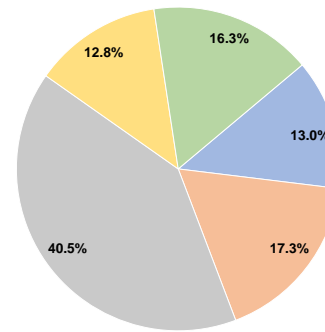
### Sources of Operating Funds Expended

Fare Revenues	\$94,476	13.0%
Local Funds	\$125,202	17.3%
State Funds	\$293,601	40.5%
Federal Assistance	\$92,936	12.8%
Other Funds	\$118,023	16.3%
<b>Total Operating Funds Expended</b>	<b>\$724,238</b>	<b>100.0%</b>

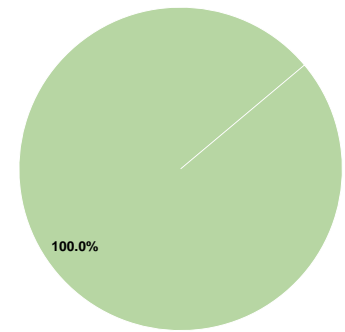
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$33,000	100.0%
<b>Total Capital Funds Expended</b>	<b>\$33,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$724,238	\$94,476	\$33,000	20,383	309,357	14,910
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$724,238</b>	<b>\$94,476</b>	<b>\$33,000</b>	<b>20,383</b>	<b>309,357</b>	<b>14,910</b>

### Performance Measures

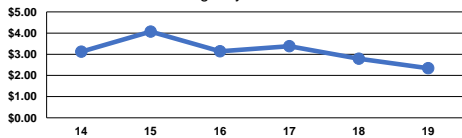
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$48.57
<b>Total</b>	<b>\$2.34</b>	<b>\$48.57</b>

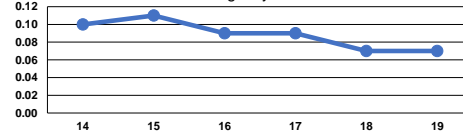
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.53	0.1	1.4
<b>Total</b>	<b>\$35.53</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Garfield County Transportation Program

2019 Annual Agency Profile

## General Information

### Service Consumption

9,778 Annual Unlinked Trips (UPT)

### Service Supplied

55,313 Annual Vehicle Revenue Miles (VRM)  
3,252 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$279,909 Total Operating Expenses

### Database Information

NTDID: 0R03-00282

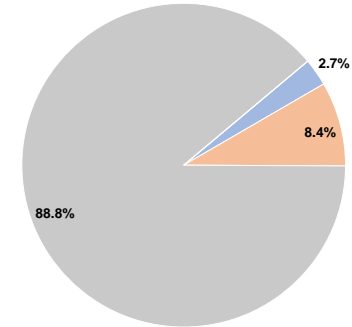
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$7,685	2.7%
Local Funds	\$23,631	8.4%
State Funds	\$248,593	88.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$279,909</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$279,909	\$7,685	\$0	9,778	55,313	3,252
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$279,909</b>	<b>\$7,685</b>	<b>\$0</b>	<b>9,778</b>	<b>55,313</b>	<b>3,252</b>

### Performance Measures

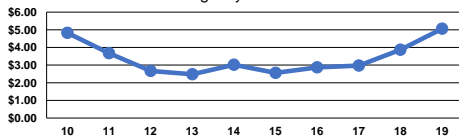
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$86.07
<b>Total</b>	<b>\$5.06</b>	<b>\$86.07</b>

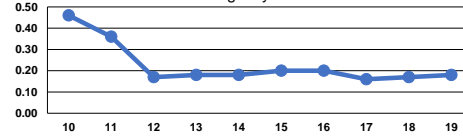
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.63	0.2	3.0
<b>Total</b>	<b>\$28.63</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Thurston Regional Planning Council

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

44,252 Annual Unlinked Trips (UPT)

#### Service Supplied

235,639 Annual Vehicle Revenue Miles (VRM)  
 9,477 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$673,872 Total Operating Expenses

#### Database Information

NTDID: 0R03-00285

Reporter Type: Rural General Public Transit

### Financial Information

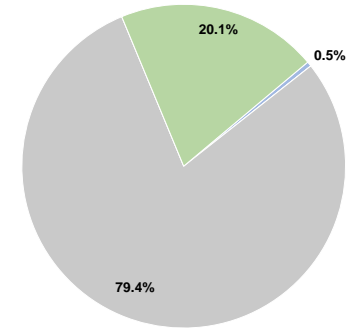
#### Sources of Operating Funds Expended

Fare Revenues	\$3,241	0.5%
Local Funds	\$0	0.0%
State Funds	\$534,895	79.4%
Federal Assistance	\$0	0.0%
Other Funds	\$135,736	20.1%
<b>Total Operating Funds Expended</b>	<b>\$673,872</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	5	\$673,872	\$3,241	\$0	44,252	235,639	9,477
<b>Total</b>	-	<b>5</b>	<b>\$673,872</b>	<b>\$3,241</b>	<b>\$0</b>	<b>44,252</b>	<b>235,639</b>	<b>9,477</b>

#### Performance Measures

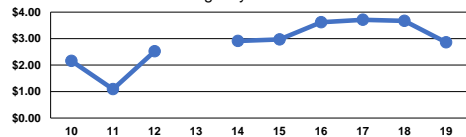
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.86	\$71.11
<b>Total</b>	<b>\$2.86</b>	<b>\$71.11</b>

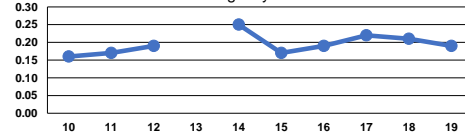
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.23	0.2	4.7
<b>Total</b>	<b>\$15.23</b>	<b>0.2</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rural Resources Community Action

2019 Annual Agency Profile

## General Information

### Service Consumption

25,495 Annual Unlinked Trips (UPT)

### Service Supplied

546,305 Annual Vehicle Revenue Miles (VRM)  
23,042 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$673,757 Total Operating Expenses

### Database Information

NTDID: 0R03-00286

Reporter Type: Rural General Public Transit

## Financial Information

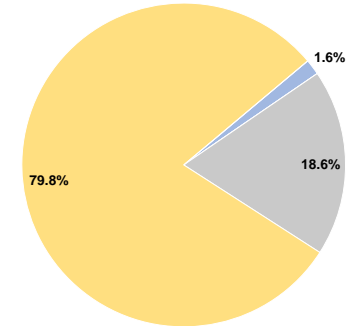
### Sources of Operating Funds Expended

Fare Revenues	\$10,509	1.6%
Local Funds	\$0	0.0%
State Funds	\$125,630	18.6%
Federal Assistance	\$537,618	79.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$673,757</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	3	-	\$101,506	\$2,680	\$0	6,018	54,471	2,088
Demand Response	5	-	\$572,251	\$7,829	\$0	19,477	491,834	20,954
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$673,757</b>	<b>\$10,509</b>	<b>\$0</b>	<b>25,495</b>	<b>546,305</b>	<b>23,042</b>

## Performance Measures

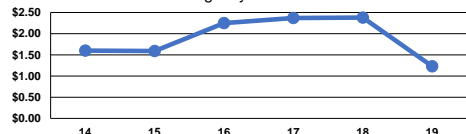
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.86	\$48.61
Demand Response	\$1.16	\$27.31
<b>Total</b>	<b>\$1.23</b>	<b>\$29.24</b>

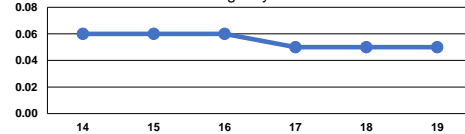
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.87	0.1	2.9
Demand Response	\$29.38	0.0	0.9
<b>Total</b>	<b>\$26.43</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# People for People Moses Lake

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

24,477 Annual Unlinked Trips (UPT)

#### Service Supplied

424,161 Annual Vehicle Revenue Miles (VRM)  
 21,335 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,221,846 Total Operating Expenses

#### Database Information

NTDID: 0R03-00287

Reporter Type: Rural General Public Transit

### Financial Information

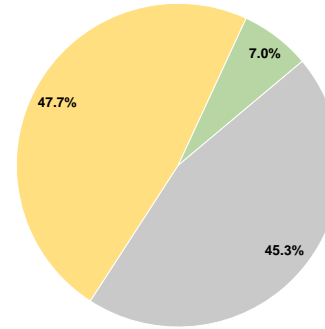
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$553,027	45.3%
Federal Assistance	\$583,363	47.7%
Other Funds	\$85,456	7.0%
<b>Total Operating Funds Expended</b>	<b>\$1,221,846</b>	<b>100.0%</b>

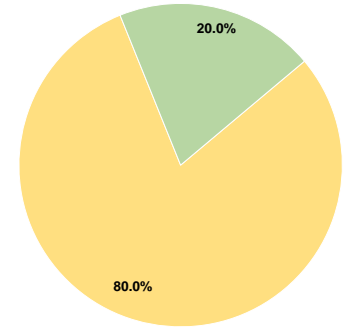
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$199,274	80.0%
Other Funds	\$49,818	20.0%
<b>Total Capital Funds Expended</b>	<b>\$249,092</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$480,146	\$0	\$249,092	11,420	156,243	9,395
Bus	6	-	\$741,700	\$0	\$0	13,057	267,918	11,940
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,221,846</b>	<b>\$0</b>	<b>\$249,092</b>	<b>24,477</b>	<b>424,161</b>	<b>21,335</b>

#### Performance Measures

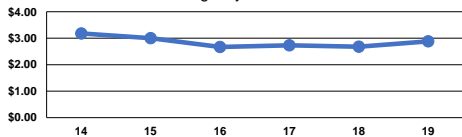
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$51.11
Bus	\$2.77	\$62.12
<b>Total</b>	<b>\$2.88</b>	<b>\$57.27</b>

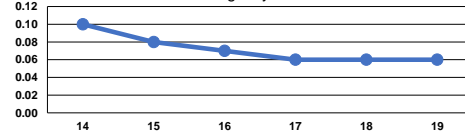
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.04	0.1	1.2
Bus	\$56.80	0.0	1.1
<b>Total</b>	<b>\$49.92</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pullman Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,394,804 Annual Unlinked Trips (UPT)

#### Service Supplied

488,845 Annual Vehicle Revenue Miles (VRM)  
 38,544 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,975,345 Total Operating Expenses

#### Database Information

NTDID: 0R03-00294

Reporter Type: Rural General Public Transit

### Financial Information

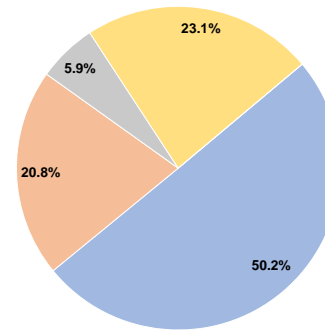
#### Sources of Operating Funds Expended

Fare Revenues	\$2,496,926	50.2%
Local Funds	\$1,034,443	20.8%
State Funds	\$294,664	5.9%
Federal Assistance	\$1,149,312	23.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,975,345</b>	<b>100.0%</b>

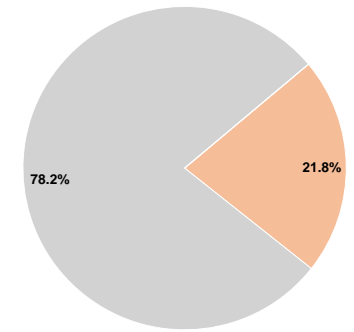
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$147,567	21.8%
State Funds	\$530,000	78.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$677,567</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$995,069	\$11,806	\$0	24,692	77,028	7,884
Bus	16	-	\$3,980,276	\$2,485,120	\$677,567	1,370,112	411,817	30,660
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$4,975,345</b>	<b>\$2,496,926</b>	<b>\$677,567</b>	<b>1,394,804</b>	<b>488,845</b>	<b>38,544</b>

#### Performance Measures

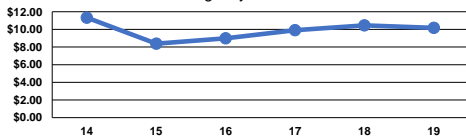
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$12.92	\$126.21
Bus	\$9.67	\$129.82
<b>Total</b>	<b>\$10.18</b>	<b>\$129.08</b>

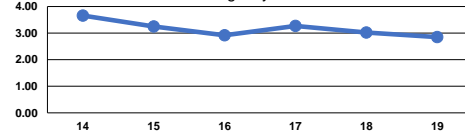
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.30	0.3	3.1
Bus	\$2.91	3.3	44.7
<b>Total</b>	<b>\$3.57</b>	<b>2.9</b>	<b>36.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# People for People Yakima

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 55,298 Annual Unlinked Trips (UPT)

**Service Supplied**  
 418,131 Annual Vehicle Revenue Miles (VRM)  
 23,332 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$1,725,093 Total Operating Expenses

**Database Information**  
 NTDID: 0R03-00297  
 Reporter Type: Rural General Public Transit

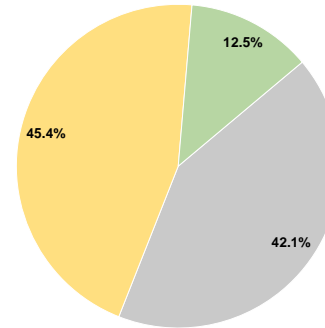
### Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$726,239	42.1%	
Federal Assistance	\$782,691	45.4%	
Other Funds	\$216,163	12.5%	
<b>Total Operating Funds Expended</b>	<b>\$1,725,093</b>	<b>100.0%</b>	

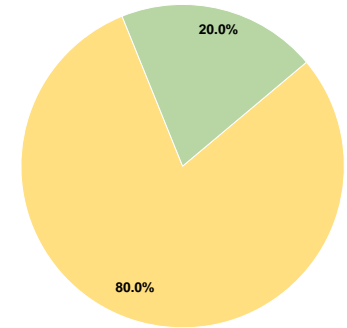
  

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$263,237	80.0%	
Other Funds	\$65,810	20.0%	
<b>Total Capital Funds Expended</b>	<b>\$329,047</b>	<b>100.0%</b>	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$224,665	\$0	\$163,767	18,004	77,186	2,756
Demand Response	11	-	\$1,399,861	\$0	\$82,640	37,082	329,485	20,019
Bus	1	-	\$100,567	\$0	\$82,640	212	11,460	557
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,725,093</b>	<b>\$0</b>	<b>\$329,047</b>	<b>55,298</b>	<b>418,131</b>	<b>23,332</b>

#### Performance Measures

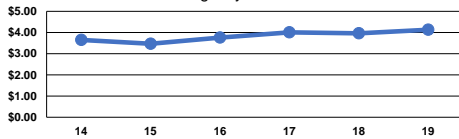
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.91	\$81.52
Demand Response	\$4.25	\$69.93
Bus	\$8.78	\$180.55
<b>Total</b>	<b>\$4.13</b>	<b>\$73.94</b>

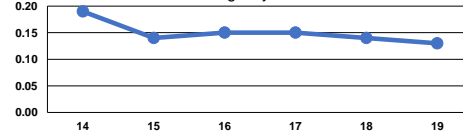
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.48	0.2	6.5
Demand Response	\$37.75	0.1	1.9
Bus	\$474.37	0.0	0.4
<b>Total</b>	<b>\$31.20</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Island Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

761,383 Annual Unlinked Trips (UPT)

#### Service Supplied

2,529,044 Annual Vehicle Revenue Miles (VRM)  
 104,937 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$11,025,270 Total Operating Expenses

#### Database Information

NTDID: 0R03-00298  
 Reporter Type: Rural General Public Transit

### Financial Information

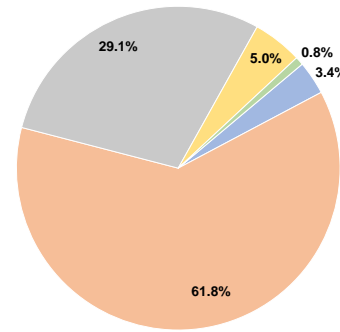
#### Sources of Operating Funds Expended

Fare Revenues	\$369,724	3.4%
Local Funds	\$6,814,241	61.8%
State Funds	\$3,203,404	29.1%
Federal Assistance	\$546,190	5.0%
Other Funds	\$91,711	0.8%
<b>Total Operating Funds Expended</b>	<b>\$11,025,270</b>	<b>100.0%</b>

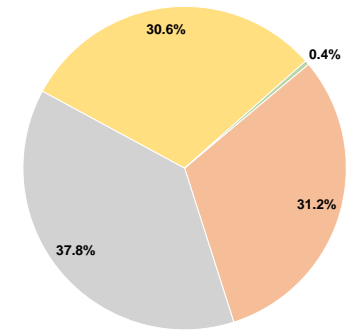
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$839,835	31.2%
State Funds	\$1,018,262	37.8%
Federal Assistance	\$823,211	30.6%
Other Funds	\$11,281	0.4%
<b>Total Capital Funds Expended</b>	<b>\$2,692,589</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,979,028	\$0	\$91,117	62,642	367,953	24,596
Bus	21	-	\$7,466,313	\$0	\$2,409,699	553,096	1,396,910	50,211
Vanpool	50	-	\$579,929	\$369,724	\$191,773	145,645	764,181	30,130
<b>Total</b>	<b>85</b>	<b>-</b>	<b>\$11,025,270</b>	<b>\$369,724</b>	<b>\$2,692,589</b>	<b>761,383</b>	<b>2,529,044</b>	<b>104,937</b>

#### Performance Measures

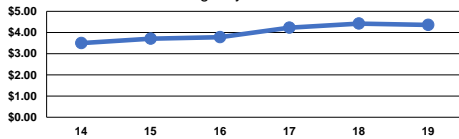
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.10	\$121.12
Bus	\$5.34	\$148.70
Vanpool	\$0.76	\$19.25
<b>Total</b>	<b>\$4.36</b>	<b>\$105.07</b>

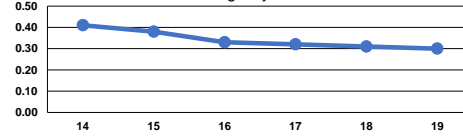
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.56	0.2	2.5
Bus	\$13.50	0.4	11.0
Vanpool	\$3.98	0.2	4.8
<b>Total</b>	<b>\$14.48</b>	<b>0.3</b>	<b>7.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Klickitat County Senior Services

2019 Annual Agency Profile

## General Information

### Service Consumption

21,294 Annual Unlinked Trips (UPT)

### Service Supplied

468,992 Annual Vehicle Revenue Miles (VRM)  
21,177 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,149,879 Total Operating Expenses

### Database Information

NTDID: 0R03-00299

Reporter Type: Rural General Public Transit

## Financial Information

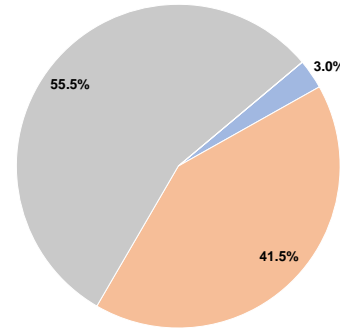
### Sources of Operating Funds Expended

Fare Revenues	\$34,063	3.0%
Local Funds	\$477,621	41.5%
State Funds	\$638,195	55.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,149,879</b>	<b>100.0%</b>

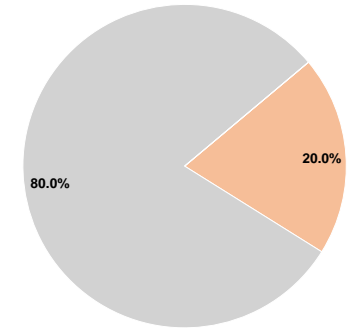
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,589	20.0%
State Funds	\$54,358	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,947</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$810,911	\$26,632	\$0	13,270	344,989	14,979
Bus	2	-	\$338,968	\$7,431	\$67,947	8,024	124,003	6,198
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,149,879</b>	<b>\$34,063</b>	<b>\$67,947</b>	<b>21,294</b>	<b>468,992</b>	<b>21,177</b>

### Performance Measures

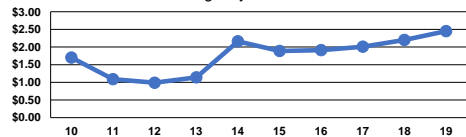
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$54.14
Bus	\$2.73	\$54.69
<b>Total</b>	<b>\$2.45</b>	<b>\$54.30</b>

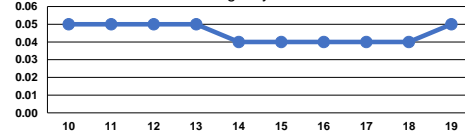
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$61.11	0.0	0.9
Bus	\$42.24	0.1	1.3
<b>Total</b>	<b>\$54.00</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Clallam Transit System

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

855,267 Annual Unlinked Trips (UPT)

#### Service Supplied

1,942,825 Annual Vehicle Revenue Miles (VRM)  
 94,616 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$11,529,728 Total Operating Expenses

#### Database Information

NTDID: 0R03-00303

Reporter Type: Rural General Public Transit

### Financial Information

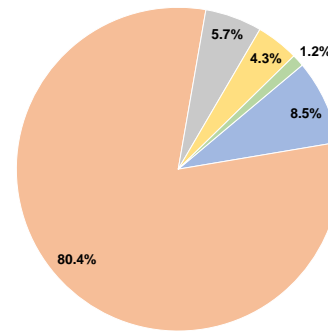
#### Sources of Operating Funds Expended

Fare Revenues	\$975,074	8.5%
Local Funds	\$9,268,960	80.4%
State Funds	\$654,802	5.7%
Federal Assistance	\$490,274	4.3%
Other Funds	\$140,618	1.2%
<b>Total Operating Funds Expended</b>	<b>\$11,529,728</b>	<b>100.0%</b>

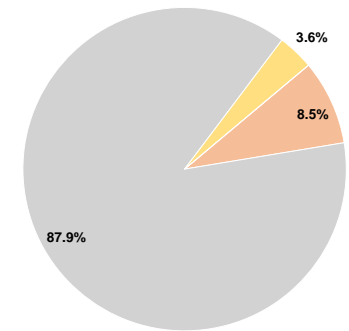
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,987	8.5%
State Funds	\$175,637	87.9%
Federal Assistance	\$7,203	3.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$199,827</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,840,100	\$39,898	\$27,333	59,715	334,397	30,243
Bus	20	-	\$7,497,387	\$677,346	\$130,065	725,104	1,090,582	50,377
Vanpool	20	-	\$1,192,241	\$257,830	\$42,429	70,448	517,846	13,996
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$11,529,728</b>	<b>\$975,074</b>	<b>\$199,827</b>	<b>855,267</b>	<b>1,942,825</b>	<b>94,616</b>

#### Performance Measures

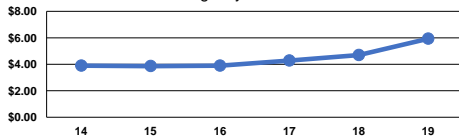
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.49	\$93.91
Bus	\$6.87	\$148.83
Vanpool	\$2.30	\$85.18
<b>Total</b>	<b>\$5.93</b>	<b>\$121.86</b>

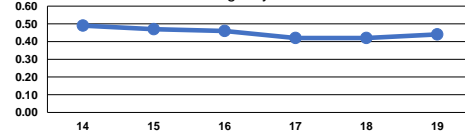
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.56	0.2	2.0
Bus	\$10.34	0.7	14.4
Vanpool	\$16.92	0.1	5.0
<b>Total</b>	<b>\$13.48</b>	<b>0.4</b>	<b>9.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Grant County Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

237,284 Annual Unlinked Trips (UPT)

### Service Supplied

1,213,092 Annual Vehicle Revenue Miles (VRM)  
 48,310 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,185,521 Total Operating Expenses

### Database Information

NTDID: 0R03-00309  
 Reporter Type: Rural General Public Transit

## Financial Information

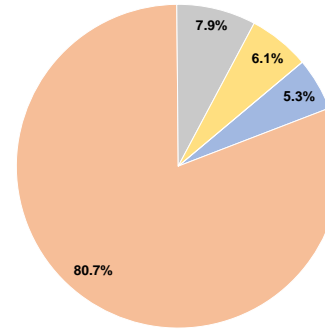
### Sources of Operating Funds Expended

Fare Revenues	\$273,289	5.3%
Local Funds	\$4,184,564	80.7%
State Funds	\$410,556	7.9%
Federal Assistance	\$317,112	6.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,185,521</b>	<b>100.0%</b>

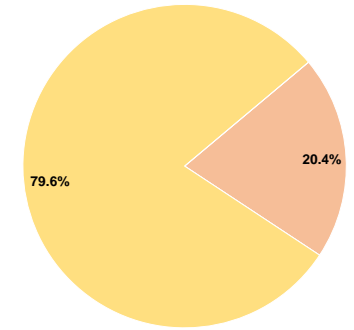
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,518	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$212,800	79.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$267,318</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	15	\$1,242,307	\$17,193	\$0	25,775	234,874	11,583
Bus	15	-	\$3,847,060	\$119,336	\$267,318	175,420	718,935	32,356
Vanpool	13	-	\$96,154	\$136,760	\$0	36,089	259,283	4,371
<b>Total</b>	<b>31</b>	<b>15</b>	<b>\$5,185,521</b>	<b>\$273,289</b>	<b>\$267,318</b>	<b>237,284</b>	<b>1,213,092</b>	<b>48,310</b>

### Performance Measures

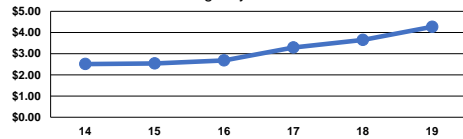
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.29	\$107.25
Bus	\$5.35	\$118.90
Vanpool	\$0.37	\$22.00
<b>Total</b>	<b>\$4.27</b>	<b>\$107.34</b>

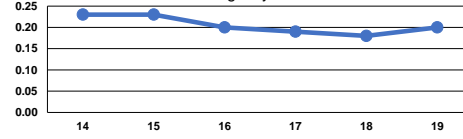
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.20	0.1	2.2
Bus	\$21.93	0.2	5.4
Vanpool	\$2.66	0.1	8.3
<b>Total</b>	<b>\$21.85</b>	<b>0.2</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

141,779 Annual Unlinked Trips (UPT)

**Service Supplied**

347,573 Annual Vehicle Revenue Miles (VRM)  
 28,597 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,736,083 Total Operating Expenses

**Database Information**

NTDID: 0R03-00312  
 Reporter Type: Rural General Public Transit

**Financial Information**

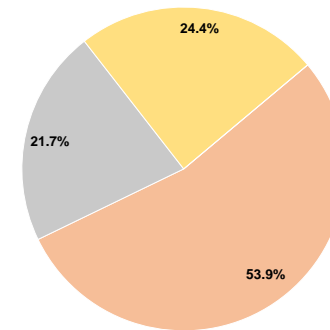
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$936,370	53.9%
State Funds	\$375,912	21.7%
Federal Assistance	\$423,801	24.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,736,083</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$864,951	\$0	\$0	18,370	103,347	9,120
Bus	6	-	\$871,132	\$0	\$0	123,409	244,226	19,477
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,736,083</b>	<b>\$0</b>	<b>\$0</b>	<b>141,779</b>	<b>347,573</b>	<b>28,597</b>

**Performance Measures**

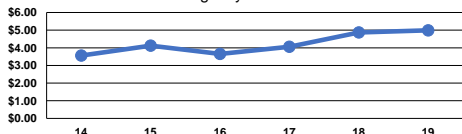
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.37	\$94.84
Bus	\$3.57	\$44.73
<b>Total</b>	<b>\$4.99</b>	<b>\$60.71</b>

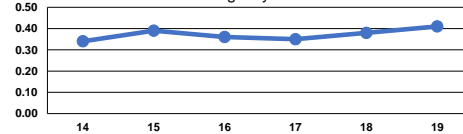
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.08	0.2	2.0
Bus	\$7.06	0.5	6.3
<b>Total</b>	<b>\$12.24</b>	<b>0.4</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Grays Harbor Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

914,291 Annual Unlinked Trips (UPT)

#### Service Supplied

1,772,315 Annual Vehicle Revenue Miles (VRM)  
 95,129 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$10,196,563 Total Operating Expenses

#### Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

### Financial Information

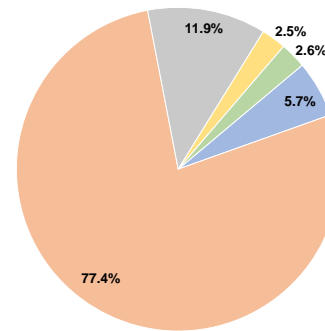
#### Sources of Operating Funds Expended

Fare Revenues	\$576,185	5.7%
Local Funds	\$7,895,165	77.4%
State Funds	\$1,208,407	11.9%
Federal Assistance	\$252,000	2.5%
Other Funds	\$264,806	2.6%
<b>Total Operating Funds Expended</b>	<b>\$10,196,563</b>	<b>100.0%</b>

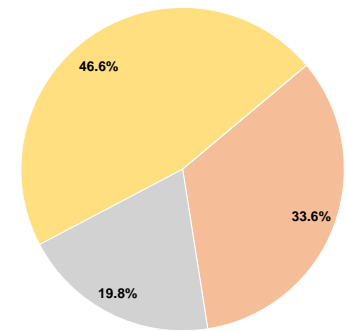
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,504,355	33.6%
State Funds	\$884,987	19.8%
Federal Assistance	\$2,085,120	46.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,474,462</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$3,428,682	\$212,962	\$1,093,247	73,365	356,810	27,569
Bus	20	-	\$6,655,677	\$276,682	\$3,228,137	792,809	1,215,774	54,892
Vanpool	12	-	\$112,204	\$86,541	\$153,078	48,117	199,731	12,668
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$10,196,563</b>	<b>\$576,185</b>	<b>\$4,474,462</b>	<b>914,291</b>	<b>1,772,315</b>	<b>95,129</b>

#### Performance Measures

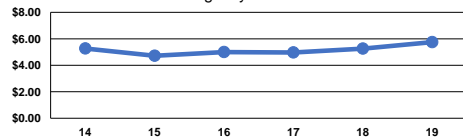
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.61	\$124.37
Bus	\$5.47	\$121.25
Vanpool	\$0.56	\$8.86
<b>Total</b>	<b>\$5.75</b>	<b>\$107.19</b>

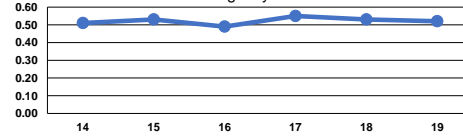
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.73	0.2	2.7
Bus	\$8.40	0.7	14.4
Vanpool	\$2.33	0.2	3.8
<b>Total</b>	<b>\$11.15</b>	<b>0.5</b>	<b>9.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mason County Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

460,339 Annual Unlinked Trips (UPT)

### Service Supplied

1,110,037 Annual Vehicle Revenue Miles (VRM)  
57,463 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$7,357,462 Total Operating Expenses

### Database Information

NTDID: 0R03-00315

Reporter Type: Rural General Public Transit

## Financial Information

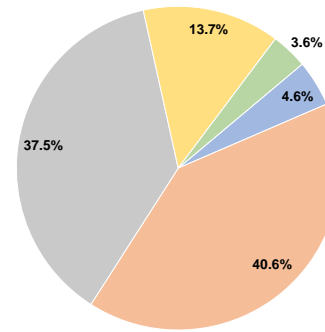
### Sources of Operating Funds Expended

Fare Revenues	\$339,882	4.6%
Local Funds	\$2,984,545	40.6%
State Funds	\$2,755,871	37.5%
Federal Assistance	\$1,009,909	13.7%
Other Funds	\$267,255	3.6%
<b>Total Operating Funds Expended</b>	<b>\$7,357,462</b>	<b>100.0%</b>

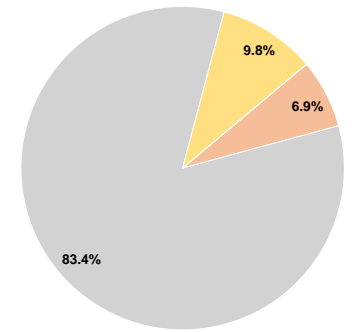
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,275	6.9%
State Funds	\$1,370,903	83.4%
Federal Assistance	\$160,388	9.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,644,566</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$657,260	\$20,936	\$130,325	25,120	89,697	3,606
Demand Response	14	-	\$2,153,885	\$0	\$622,524	43,792	293,943	17,193
Bus	12	-	\$4,497,159	\$263,389	\$891,717	371,205	613,732	33,819
Vanpool	8	-	\$49,158	\$55,557	\$0	20,222	112,665	2,845
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$7,357,462</b>	<b>\$339,882</b>	<b>\$1,644,566</b>	<b>460,339</b>	<b>1,110,037</b>	<b>57,463</b>

### Performance Measures

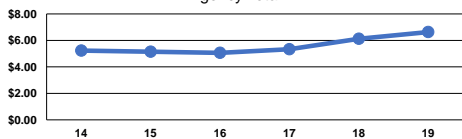
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.33	\$182.27
Demand Response	\$7.33	\$125.28
Bus	\$7.33	\$132.98
Vanpool	\$0.44	\$17.28
<b>Total</b>	<b>\$6.63</b>	<b>\$128.04</b>

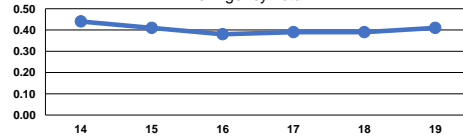
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.16	0.3	7.0
Demand Response	\$49.18	0.1	2.5
Bus	\$12.12	0.6	11.0
Vanpool	\$2.43	0.2	7.1
<b>Total</b>	<b>\$15.98</b>	<b>0.4</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

277,260 Annual Unlinked Trips (UPT)

**Service Supplied**

693,272 Annual Vehicle Revenue Miles (VRM)  
 28,840 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,641,406 Total Operating Expenses

**Database Information**

NTDID: 0R03-00316

Reporter Type: Rural General Public Transit

**Financial Information**

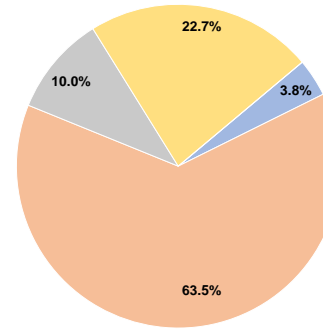
**Sources of Operating Funds Expended**

Fare Revenues	\$175,441	3.8%
Local Funds	\$2,946,154	63.5%
State Funds	\$464,662	10.0%
Federal Assistance	\$1,055,149	22.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,641,406</b>	<b>100.0%</b>

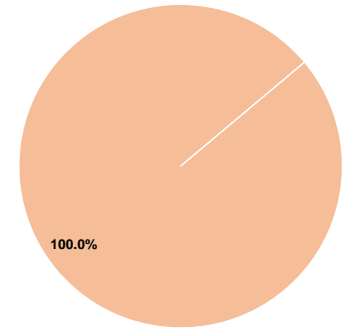
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$166,634	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$166,634</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$888,724	\$11,008	\$166,634	12,881	55,430	6,074
Bus	7	-	\$3,726,030	\$142,114	\$0	259,089	598,096	21,828
Vanpool	2	-	\$26,652	\$22,319	\$0	5,290	39,746	938
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$4,641,406</b>	<b>\$175,441</b>	<b>\$166,634</b>	<b>277,260</b>	<b>693,272</b>	<b>28,840</b>

**Performance Measures**

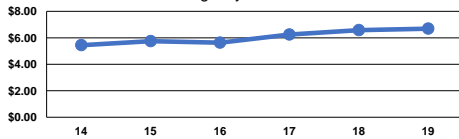
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.03	\$146.32
Bus	\$6.23	\$170.70
Vanpool	\$0.67	\$28.41
<b>Total</b>	<b>\$6.69</b>	<b>\$160.94</b>

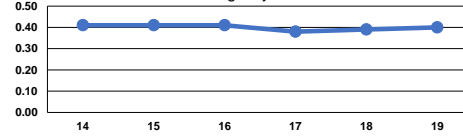
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$68.99	0.2	2.1
Bus	\$14.38	0.4	11.9
Vanpool	\$5.04	0.1	5.6
<b>Total</b>	<b>\$16.74</b>	<b>0.4</b>	<b>9.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Mt Si Senior Center

2019 Annual Agency Profile

### General Information

#### Service Consumption

27,512 Annual Unlinked Trips (UPT)

#### Service Supplied

226,451 Annual Vehicle Revenue Miles (VRM)  
 15,332 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,263,092 Total Operating Expenses

#### Database Information

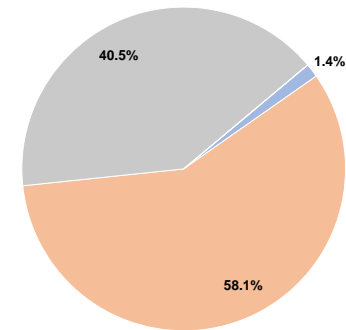
NTDID: 0R03-00317  
 Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$17,526	1.4%
Local Funds	\$733,413	58.1%
State Funds	\$512,153	40.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,263,092</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,263,092	\$17,526	\$0	27,512	226,451	15,332
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,263,092</b>	<b>\$17,526</b>	<b>\$0</b>	<b>27,512</b>	<b>226,451</b>	<b>15,332</b>

#### Performance Measures

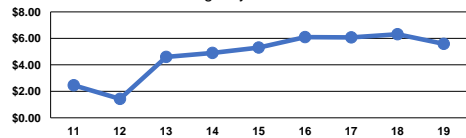
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.58	\$82.38
<b>Total</b>	<b>\$5.58</b>	<b>\$82.38</b>

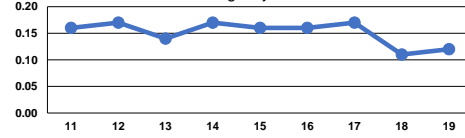
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.91	0.1	1.8
<b>Total</b>	<b>\$45.91</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pacific Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

111,729 Annual Unlinked Trips (UPT)

#### Service Supplied

387,325 Annual Vehicle Revenue Miles (VRM)  
 16,567 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,710,663 Total Operating Expenses

#### Database Information

NTDID: 0R03-00322

Reporter Type: Rural General Public Transit

### Financial Information

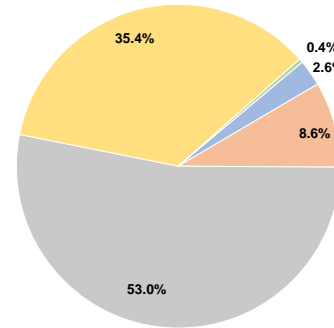
#### Sources of Operating Funds Expended

Fare Revenues	\$45,177	2.6%
Local Funds	\$146,628	8.6%
State Funds	\$907,321	53.0%
Federal Assistance	\$604,847	35.4%
Other Funds	\$6,690	0.4%
<b>Total Operating Funds Expended</b>	<b>\$1,710,663</b>	<b>100.0%</b>

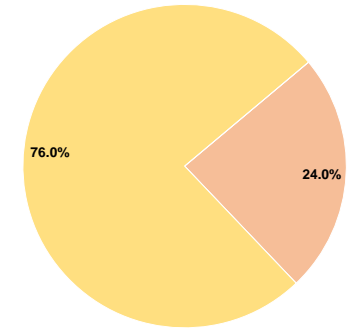
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$218,061	24.0%
State Funds	\$0	0.0%
Federal Assistance	\$690,526	76.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$908,587</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$598,732	\$15,812	\$0	12,826	87,526	6,059
Bus	5	-	\$1,111,931	\$29,365	\$908,587	98,903	299,799	10,508
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,710,663</b>	<b>\$45,177</b>	<b>\$908,587</b>	<b>111,729</b>	<b>387,325</b>	<b>16,567</b>

#### Performance Measures

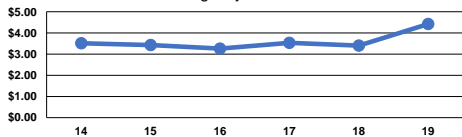
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.84	\$98.82
Bus	\$3.71	\$105.82
<b>Total</b>	<b>\$4.42</b>	<b>\$103.26</b>

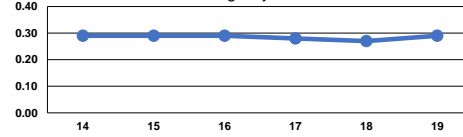
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.68	0.1	2.1
Bus	\$11.24	0.3	9.4
<b>Total</b>	<b>\$15.31</b>	<b>0.3</b>	<b>6.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Okanogon County Transportation & Nutrition

2019 Annual Agency Profile

## General Information

### Service Consumption

46,404 Annual Unlinked Trips (UPT)

### Service Supplied

319,919 Annual Vehicle Revenue Miles (VRM)  
18,697 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,200,625 Total Operating Expenses

### Database Information

NTDID: 0R03-00332  
Reporter Type: Rural General Public Transit

## Financial Information

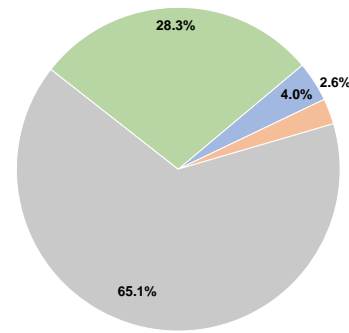
### Sources of Operating Funds Expended

Fare Revenues	\$48,165	4.0%
Local Funds	\$30,818	2.6%
State Funds	\$781,822	65.1%
Federal Assistance	\$0	0.0%
Other Funds	\$339,820	28.3%
<b>Total Operating Funds Expended</b>	<b>\$1,200,625</b>	<b>100.0%</b>

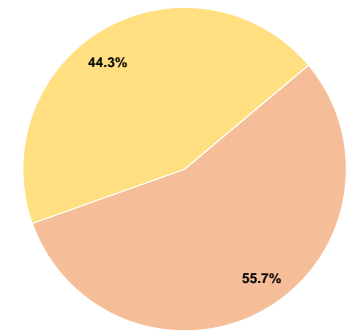
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,865	55.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,282	44.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,147</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$748,890	\$36,672	\$3,998	26,666	119,884	11,242
Bus	3	-	\$451,735	\$11,493	\$1,149	19,738	200,035	7,455
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,200,625</b>	<b>\$48,165</b>	<b>\$5,147</b>	<b>46,404</b>	<b>319,919</b>	<b>18,697</b>

### Performance Measures

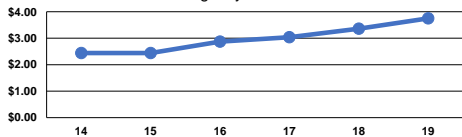
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$66.62
Bus	\$2.26	\$60.59
<b>Total</b>	<b>\$3.75</b>	<b>\$64.21</b>

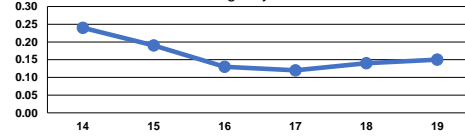
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.08	0.2	2.4
Bus	\$22.89	0.1	2.6
<b>Total</b>	<b>\$25.87</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Skamania County Senior Services

2019 Annual Agency Profile

## General Information

### Service Consumption

18,890 Annual Unlinked Trips (UPT)

### Service Supplied

286,151 Annual Vehicle Revenue Miles (VRM)  
13,336 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$468,306 Total Operating Expenses

### Database Information

NTDID: 0R03-00336

Reporter Type: Rural General Public Transit

## Financial Information

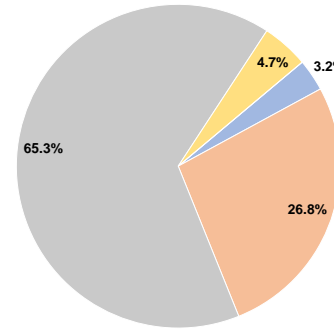
### Sources of Operating Funds Expended

Fare Revenues	\$14,969	3.2%
Local Funds	\$125,561	26.8%
State Funds	\$305,920	65.3%
Federal Assistance	\$21,856	4.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$468,306</b>	<b>100.0%</b>

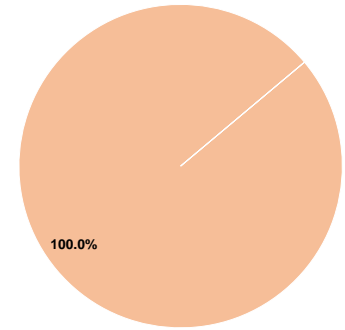
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,500	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,500</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$299,657	\$6,183	\$0	13,541	231,355	11,538
Bus	2	-	\$168,649	\$8,786	\$7,500	5,349	54,796	1,798
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$468,306</b>	<b>\$14,969</b>	<b>\$7,500</b>	<b>18,890</b>	<b>286,151</b>	<b>13,336</b>

### Performance Measures

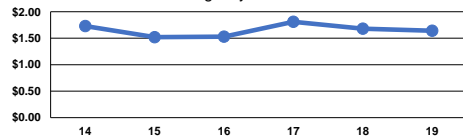
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.30	\$25.97
Bus	\$3.08	\$93.80
<b>Total</b>	<b>\$1.64</b>	<b>\$35.12</b>

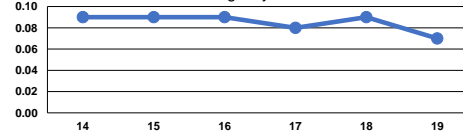
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.13	0.1	1.2
Bus	\$31.53	0.1	3.0
<b>Total</b>	<b>\$24.79</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Twin Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

219,147 Annual Unlinked Trips (UPT)

#### Service Supplied

332,594 Annual Vehicle Revenue Miles (VRM)  
 24,499 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,889,171 Total Operating Expenses

#### Database Information

NTDID: 0R03-00364

Reporter Type: Rural General Public Transit

### Financial Information

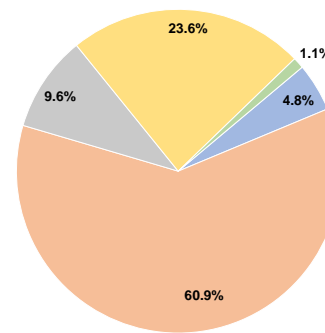
#### Sources of Operating Funds Expended

Fare Revenues	\$139,382	4.8%
Local Funds	\$1,758,136	60.9%
State Funds	\$277,653	9.6%
Federal Assistance	\$681,860	23.6%
Other Funds	\$32,140	1.1%
<b>Total Operating Funds Expended</b>	<b>\$2,889,171</b>	<b>100.0%</b>

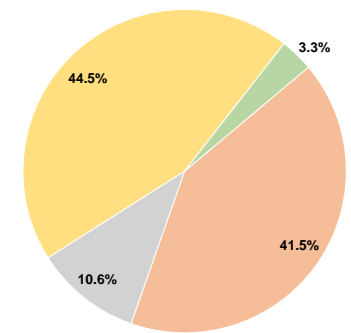
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$311,949	41.5%
State Funds	\$80,000	10.6%
Federal Assistance	\$334,823	44.5%
Other Funds	\$25,152	3.3%
<b>Total Capital Funds Expended</b>	<b>\$751,924</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$651,508	\$8,413	\$169,559	5,589	27,950	3,262
Bus	5	-	\$2,237,663	\$130,969	\$582,365	213,558	304,644	21,237
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$2,889,171</b>	<b>\$139,382</b>	<b>\$751,924</b>	<b>219,147</b>	<b>332,594</b>	<b>24,499</b>

#### Performance Measures

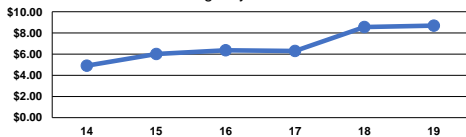
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$23.31	\$199.73
Bus	\$7.35	\$105.37
<b>Total</b>	<b>\$8.69</b>	<b>\$117.93</b>

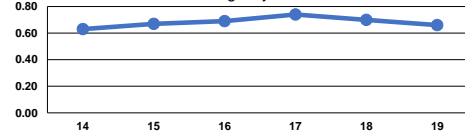
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$116.57	0.2	1.7
Bus	\$10.48	0.7	10.1
<b>Total</b>	<b>\$13.18</b>	<b>0.7</b>	<b>8.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# White Pass Community Services Coalition

2019 Annual Agency Profile

## General Information

### Service Consumption

7,089 Annual Unlinked Trips (UPT)

### Service Supplied

138,426 Annual Vehicle Revenue Miles (VRM)  
3,653 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$384,169 Total Operating Expenses

### Database Information

NTDID: 0R03-00366

Reporter Type: Rural General Public Transit

## Financial Information

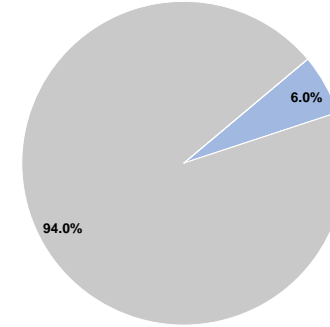
### Sources of Operating Funds Expended

Fare Revenues	\$23,221	6.0%
Local Funds	\$0	0.0%
State Funds	\$360,948	94.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$384,169</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$384,169	\$23,221	\$0	7,089	138,426	3,653
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$384,169</b>	<b>\$23,221</b>	<b>\$0</b>	<b>7,089</b>	<b>138,426</b>	<b>3,653</b>

### Performance Measures

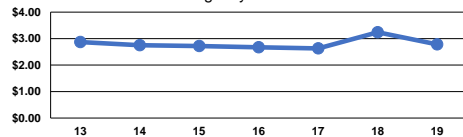
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.78	\$105.17
<b>Total</b>	<b>\$2.78</b>	<b>\$105.17</b>

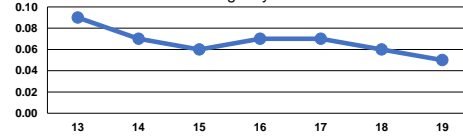
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$54.19	0.1	1.9
<b>Total</b>	<b>\$54.19</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lower Columbia Community Action Council

2019 Annual Agency Profile

## General Information

### Service Consumption

18,225 Annual Unlinked Trips (UPT)

### Service Supplied

164,560 Annual Vehicle Revenue Miles (VRM)  
5,322 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$403,971 Total Operating Expenses

### Database Information

NTDID: 0R03-00368

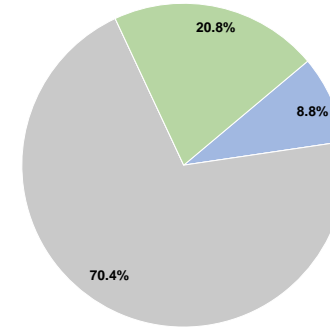
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$35,463	8.8%
Local Funds	\$0	0.0%
State Funds	\$284,288	70.4%
Federal Assistance	\$0	0.0%
Other Funds	\$84,220	20.8%
<b>Total Operating Funds Expended</b>	<b>\$403,971</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$326,203	\$35,463	\$0	17,297	122,260	3,521
Demand Response	4	-	\$77,768	\$0	\$0	928	42,300	1,801
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$403,971</b>	<b>\$35,463</b>	<b>\$0</b>	<b>18,225</b>	<b>164,560</b>	<b>5,322</b>

### Performance Measures

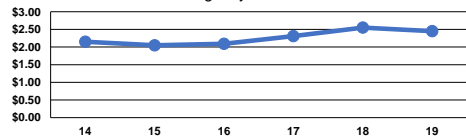
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.67	\$92.64
Demand Response	\$1.84	\$43.18
<b>Total</b>	<b>\$2.45</b>	<b>\$75.91</b>

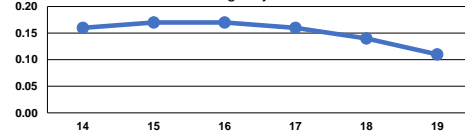
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.86	0.1	4.9
Demand Response	\$83.80	0.0	0.5
<b>Total</b>	<b>\$22.17</b>	<b>0.1</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Wahkiakum County Health & Human Services

2019 Annual Agency Profile

## General Information

### Service Consumption

14,171 Annual Unlinked Trips (UPT)

### Service Supplied

226,187 Annual Vehicle Revenue Miles (VRM)  
 9,614 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$589,591 Total Operating Expenses

### Database Information

NTDID: 0R03-00371

Reporter Type: Rural General Public Transit

## Financial Information

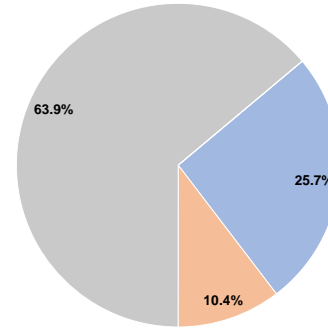
### Sources of Operating Funds Expended

Fare Revenues	\$151,756	25.7%
Local Funds	\$61,238	10.4%
State Funds	\$376,597	63.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$589,591</b>	<b>100.0%</b>

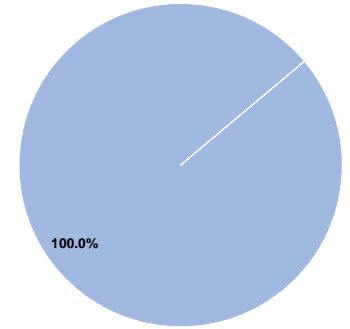
### Sources of Capital Funds Expended

Fare Revenues	\$662	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$662</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$147,278	\$147,940	\$662	2,456	83,718	3,255
Bus	4	-	\$442,313	\$4,478	\$0	11,715	142,469	6,359
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$589,591</b>	<b>\$152,418</b>	<b>\$662</b>	<b>14,171</b>	<b>226,187</b>	<b>9,614</b>

### Performance Measures

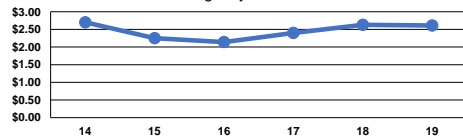
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$45.25
Bus	\$3.10	\$69.56
<b>Total</b>	<b>\$2.61</b>	<b>\$61.33</b>

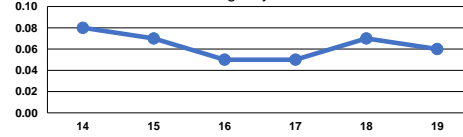
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.97	0.0	0.8
Bus	\$37.76	0.1	1.8
<b>Total</b>	<b>\$41.61</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Columbia County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

51,291 Annual Unlinked Trips (UPT)

### Service Supplied

266,667 Annual Vehicle Revenue Miles (VRM)  
10,986 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,377,170 Total Operating Expenses

### Database Information

NTDID: 0R03-00383

Reporter Type: Rural General Public Transit

## Financial Information

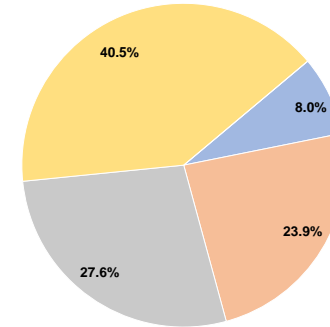
### Sources of Operating Funds Expended

Fare Revenues	\$109,545	8.0%
Local Funds	\$329,419	23.9%
State Funds	\$380,718	27.6%
Federal Assistance	\$557,488	40.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,377,170</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$1,357,543	\$89,918	\$0	43,476	206,845	9,593
Vanpool	5	-	\$19,627	\$19,627	\$0	7,815	59,822	1,393
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,377,170</b>	<b>\$109,545</b>	<b>\$0</b>	<b>51,291</b>	<b>266,667</b>	<b>10,986</b>

### Performance Measures

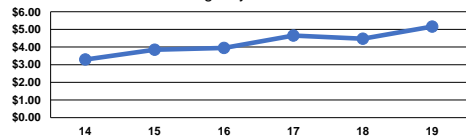
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.56	\$141.51
Vanpool	\$0.33	\$14.09
<b>Total</b>	<b>\$5.16</b>	<b>\$125.36</b>

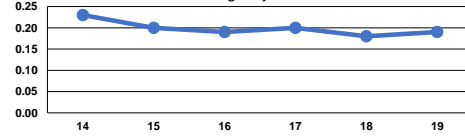
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.23	0.2	4.5
Vanpool	\$2.51	0.1	5.6
<b>Total</b>	<b>\$26.85</b>	<b>0.2</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Special Mobility Services

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

12,111 Annual Unlinked Trips (UPT)

#### Service Supplied

164,631 Annual Vehicle Revenue Miles (VRM)  
 7,498 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$599,262 Total Operating Expenses

#### Database Information

NTDID: 0R03-00386

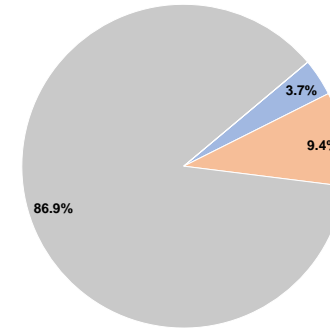
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$22,255	3.7%
Local Funds	\$56,190	9.4%
State Funds	\$520,817	86.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$599,262</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$129,709	\$2,279	\$0	2,506	17,297	1,853
Bus	5	-	\$469,553	\$19,976	\$0	9,605	147,334	5,645
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$599,262</b>	<b>\$22,255</b>	<b>\$0</b>	<b>12,111</b>	<b>164,631</b>	<b>7,498</b>

#### Performance Measures

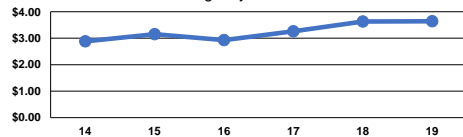
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.50	\$70.00
Bus	\$3.19	\$83.18
<b>Total</b>	<b>\$3.64</b>	<b>\$79.92</b>

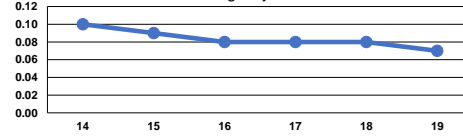
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.76	0.1	1.4
Bus	\$48.89	0.1	1.7
<b>Total</b>	<b>\$49.48</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Coastal Community Action Program

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

4,957 Annual Unlinked Trips (UPT)

#### Service Supplied

93,861 Annual Vehicle Revenue Miles (VRM)  
 4,743 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$268,855 Total Operating Expenses

#### Database Information

NTDID: 0R03-00398

Reporter Type: Rural General Public Transit

### Financial Information

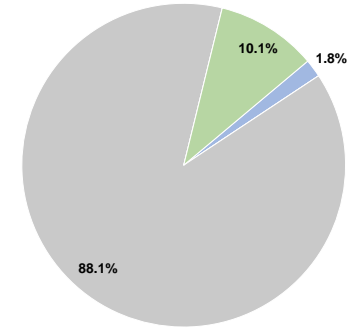
#### Sources of Operating Funds Expended

Fare Revenues	\$4,825	1.8%
Local Funds	\$0	0.0%
State Funds	\$236,982	88.1%
Federal Assistance	\$0	0.0%
Other Funds	\$27,048	10.1%
<b>Total Operating Funds Expended</b>	<b>\$268,855</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$268,855	\$4,825	\$0	4,957	93,861	4,743
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$268,855</b>	<b>\$4,825</b>	<b>\$0</b>	<b>4,957</b>	<b>93,861</b>	<b>4,743</b>

#### Performance Measures

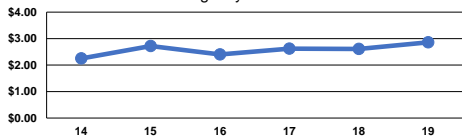
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$56.68
<b>Total</b>	<b>\$2.86</b>	<b>\$56.68</b>

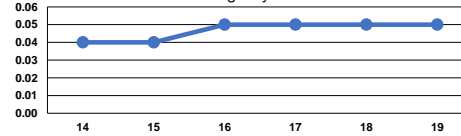
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.24	0.1	1.0
<b>Total</b>	<b>\$54.24</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Okanogan Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

70,338 Annual Unlinked Trips (UPT)

#### Service Supplied

477,006 Annual Vehicle Revenue Miles (VRM)

16,152 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,575,457 Total Operating Expenses

#### Database Information

NTDID: 0R03-00405

Reporter Type: Rural General Public Transit

### Financial Information

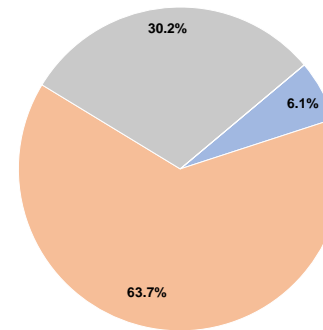
#### Sources of Operating Funds Expended

Fare Revenues	\$96,096	6.1%
Local Funds	\$1,003,724	63.7%
State Funds	\$475,637	30.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,575,457</b>	<b>100.0%</b>

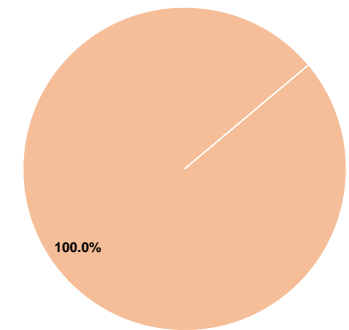
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,040	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$15,040</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,557,010	\$63,450	\$15,040	58,017	376,853	14,076
Vanpool	7	-	\$18,447	\$32,646	\$0	12,321	100,153	2,076
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,575,457</b>	<b>\$96,096</b>	<b>\$15,040</b>	<b>70,338</b>	<b>477,006</b>	<b>16,152</b>

#### Performance Measures

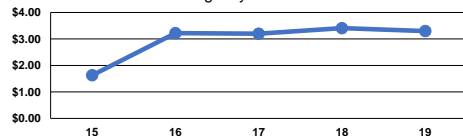
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.13	\$110.61
Vanpool	\$0.18	\$8.89
<b>Total</b>	<b>\$3.30</b>	<b>\$97.54</b>

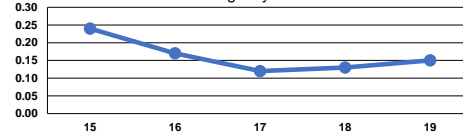
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.84	0.2	4.1
Vanpool	\$1.50	0.1	5.9
<b>Total</b>	<b>\$22.40</b>	<b>0.1</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Smith6 LLC (Provide-A-Ride)

2019 Annual Agency Profile

326 North Miller Street  
Wenatchee, WA 98801-1906

## General Information

### Service Consumption

3,504 Annual Unlinked Trips (UPT)

### Service Supplied

73,438 Annual Vehicle Revenue Miles (VRM)  
4,520 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$227,605 Total Operating Expenses

### Database Information

NTDID: 0R03-00406

Reporter Type: Rural General Public Transit

## Financial Information

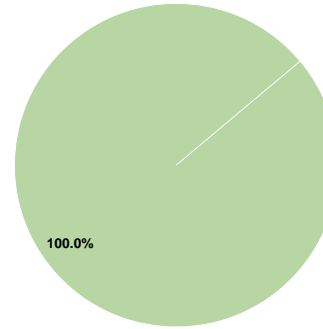
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$227,605	100.0%
<b>Total Operating Funds Expended</b>	<b>\$227,605</b>	<b>100.0%</b>

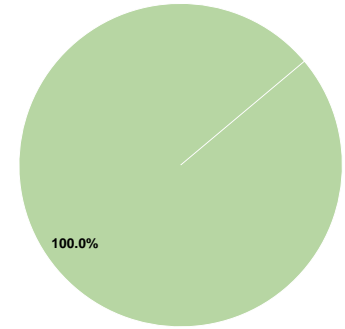
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$4,800	100.0%
<b>Total Capital Funds Expended</b>	<b>\$4,800</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$227,605	\$0	\$4,800	3,504	73,438	4,520
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$227,605</b>	<b>\$0</b>	<b>\$4,800</b>	<b>3,504</b>	<b>73,438</b>	<b>4,520</b>

### Performance Measures

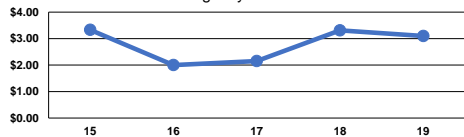
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$50.36
<b>Total</b>	<b>\$3.10</b>	<b>\$50.36</b>

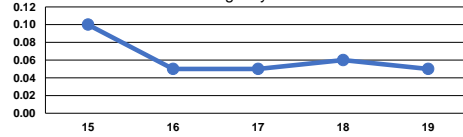
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$64.96	0.0	0.8
<b>Total</b>	<b>\$64.96</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

61,001 Annual Unlinked Trips (UPT)

**Service Supplied**

421,171 Annual Vehicle Revenue Miles (VRM)  
 17,043 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,437,136 Total Operating Expenses

**Database Information**

NTDID: 0R04-00327  
 Reporter Type: Rural General Public Transit

**Financial Information**

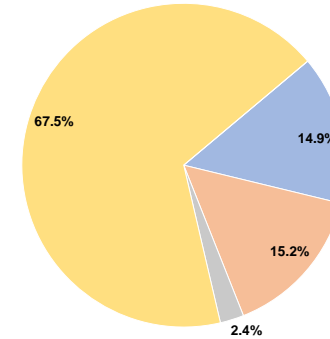
**Sources of Operating Funds Expended**

Fare Revenues	\$214,176	14.9%
Local Funds	\$218,370	15.2%
State Funds	\$34,043	2.4%
Federal Assistance	\$970,547	67.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,437,136</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$541,318	\$35,367	\$0	9,545	83,482	5,943
Bus	5	-	\$895,818	\$178,809	\$0	51,456	337,689	11,100
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,437,136</b>	<b>\$214,176</b>	<b>\$0</b>	<b>61,001</b>	<b>421,171</b>	<b>17,043</b>

**Performance Measures**

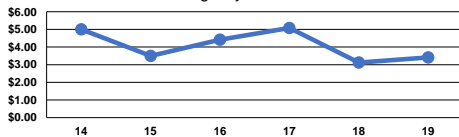
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.48	\$91.08
Bus	\$2.65	\$80.70
<b>Total</b>	<b>\$3.41</b>	<b>\$84.32</b>

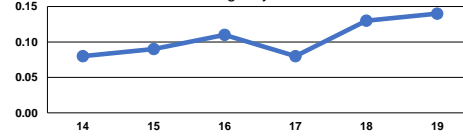
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.71	0.1	1.6
Bus	\$17.41	0.2	4.6
<b>Total</b>	<b>\$23.56</b>	<b>0.1</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Citizens of Kodiak, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

22,614 Annual Unlinked Trips (UPT)

### Service Supplied

39,606 Annual Vehicle Revenue Miles (VRM)  
3,681 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$396,714 Total Operating Expenses

### Database Information

NTDID: 0R04-00340

Reporter Type: Rural General Public Transit

## Financial Information

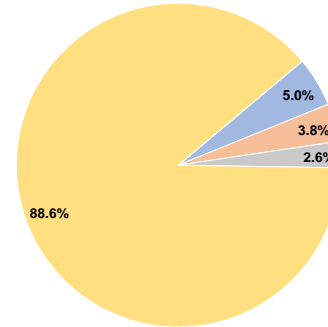
### Sources of Operating Funds Expended

Fare Revenues	\$19,740	5.0%
Local Funds	\$15,000	3.8%
State Funds	\$10,385	2.6%
Federal Assistance	\$351,589	88.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$396,714</b>	<b>100.0%</b>

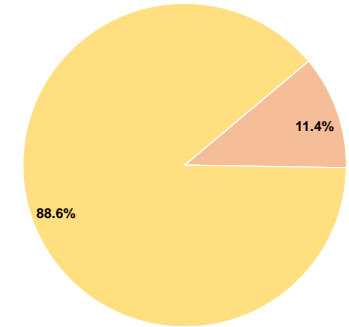
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,392	11.4%
State Funds	\$0	0.0%
Federal Assistance	\$88,809	88.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$100,201</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$396,714	\$19,740	\$100,201	22,614	39,606	3,681
<b>Total</b>	-	<b>2</b>	<b>\$396,714</b>	<b>\$19,740</b>	<b>\$100,201</b>	<b>22,614</b>	<b>39,606</b>	<b>3,681</b>

### Performance Measures

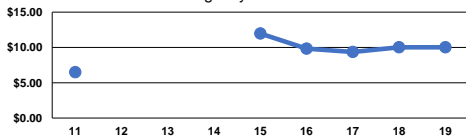
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.02	\$107.77
<b>Total</b>	<b>\$10.02</b>	<b>\$107.77</b>

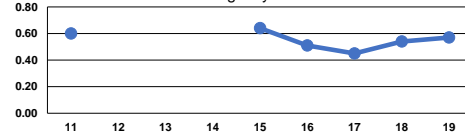
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.54	0.6	6.1
<b>Total</b>	<b>\$17.54</b>	<b>0.6</b>	<b>6.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Glacier Valley Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

93,825 Annual Unlinked Trips (UPT)

#### Service Supplied

113,068 Annual Vehicle Revenue Miles (VRM)  
7,497 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$416,318 Total Operating Expenses

#### Database Information

NTDID: 0R04-00345

Reporter Type: Rural General Public Transit

### Financial Information

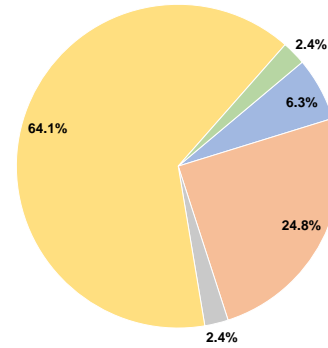
#### Sources of Operating Funds Expended

Fare Revenues	\$26,371	6.3%
Local Funds	\$103,213	24.8%
State Funds	\$9,815	2.4%
Federal Assistance	\$266,919	64.1%
Other Funds	\$10,000	2.4%
<b>Total Operating Funds Expended</b>	<b>\$416,318</b>	<b>100.0%</b>

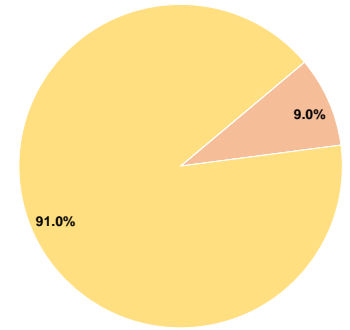
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$467	9.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,700	91.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,167</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$416,318	\$26,371	\$5,167	93,825	113,068	7,497
<b>Total</b>	-	<b>4</b>	<b>\$416,318</b>	<b>\$26,371</b>	<b>\$5,167</b>	<b>93,825</b>	<b>113,068</b>	<b>7,497</b>

#### Performance Measures

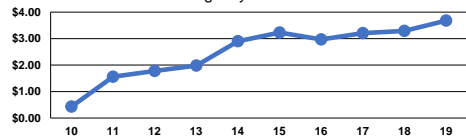
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.68	\$55.53
<b>Total</b>	<b>\$3.68</b>	<b>\$55.53</b>

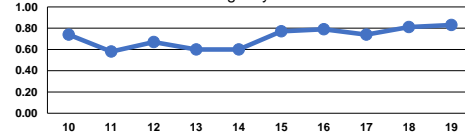
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.44	0.8	12.5
<b>Total</b>	<b>\$4.44</b>	<b>0.8</b>	<b>12.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Catholic Community Service, Sitka

2019 Annual Agency Profile

## General Information

### Service Consumption

7,729 Annual Unlinked Trips (UPT)

### Service Supplied

27,010 Annual Vehicle Revenue Miles (VRM)  
3,342 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$198,935 Total Operating Expenses

### Database Information

NTDID: 0R04-00354

Reporter Type: Rural General Public Transit

## Financial Information

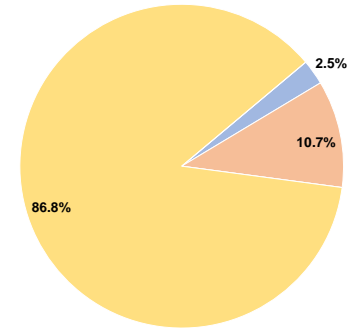
### Sources of Operating Funds Expended

Fare Revenues	\$4,987	2.5%
Local Funds	\$21,310	10.7%
State Funds	\$0	0.0%
Federal Assistance	\$172,638	86.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$198,935</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$198,935	\$4,987	\$0	7,729	27,010	3,342
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$198,935</b>	<b>\$4,987</b>	<b>\$0</b>	<b>7,729</b>	<b>27,010</b>	<b>3,342</b>

### Performance Measures

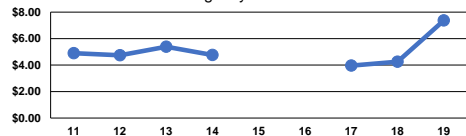
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.37	\$59.53
<b>Total</b>	<b>\$7.37</b>	<b>\$59.53</b>

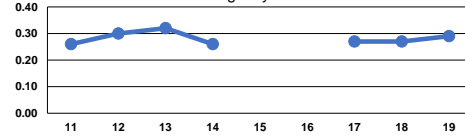
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.74	0.3	2.3
<b>Total</b>	<b>\$25.74</b>	<b>0.3</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ketchikan Gateway Borough

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

424,173 Annual Unlinked Trips (UPT)

#### Service Supplied

362,524 Annual Vehicle Revenue Miles (VRM)  
 26,098 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,286,491 Total Operating Expenses

#### Database Information

NTDID: 0R04-00358

Reporter Type: Rural General Public Transit

### Financial Information

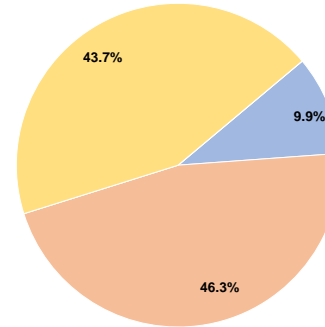
#### Sources of Operating Funds Expended

Fare Revenues	\$227,477	9.9%
Local Funds	\$1,059,014	46.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,000,000	43.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,286,491</b>	<b>100.0%</b>

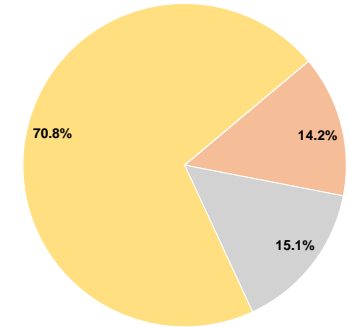
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,521	14.2%
State Funds	\$45,205	15.1%
Federal Assistance	\$212,606	70.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$300,332</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$343,500	\$0	\$300,332	17,922	77,269	7,446
Bus	6	-	\$1,942,991	\$227,477	\$0	406,251	285,255	18,652
<b>Total</b>	<b>6</b>	<b>6</b>	<b>\$2,286,491</b>	<b>\$227,477</b>	<b>\$300,332</b>	<b>424,173</b>	<b>362,524</b>	<b>26,098</b>

#### Performance Measures

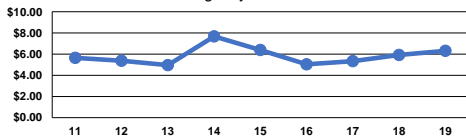
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$46.13
Bus	\$6.81	\$104.17
<b>Total</b>	<b>\$6.31</b>	<b>\$87.61</b>

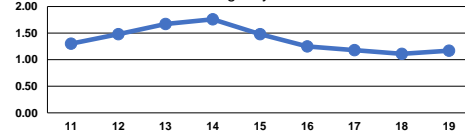
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.17	0.2	2.4
Bus	\$4.78	1.4	21.8
<b>Total</b>	<b>\$5.39</b>	<b>1.2</b>	<b>16.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central Area Rural Transit System, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

22,084 Annual Unlinked Trips (UPT)

### Service Supplied

217,424 Annual Vehicle Revenue Miles (VRM)  
11,966 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$939,697 Total Operating Expenses

### Database Information

NTDID: 0R04-00378

Reporter Type: Rural General Public Transit

## Financial Information

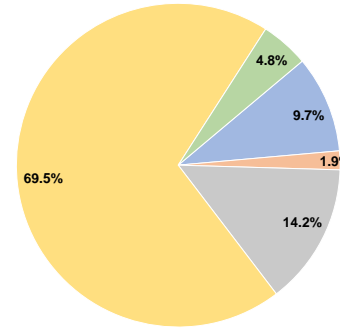
### Sources of Operating Funds Expended

Fare Revenues	\$91,138	9.7%
Local Funds	\$17,637	1.9%
State Funds	\$133,130	14.2%
Federal Assistance	\$652,676	69.5%
Other Funds	\$45,116	4.8%
<b>Total Operating Funds Expended</b>	<b>\$939,697</b>	<b>100.0%</b>

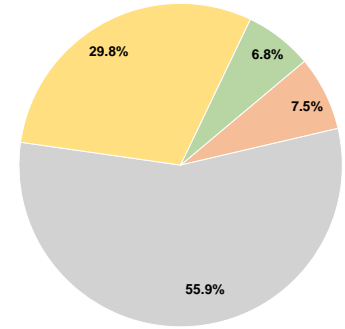
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,983	7.5%
State Funds	\$74,805	55.9%
Federal Assistance	\$39,931	29.8%
Other Funds	\$9,073	6.8%
<b>Total Capital Funds Expended</b>	<b>\$133,792</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$788,907	\$79,477	\$133,792	16,699	189,108	8,462
Demand Response - Taxi	-	25	\$150,790	\$11,661	\$0	5,385	28,316	3,504
<b>Total</b>	<b>10</b>	<b>25</b>	<b>\$939,697</b>	<b>\$91,138</b>	<b>\$133,792</b>	<b>22,084</b>	<b>217,424</b>	<b>11,966</b>

### Performance Measures

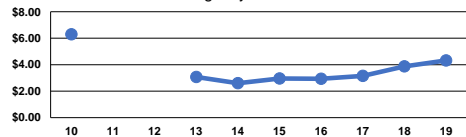
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$93.23
Demand Response - Taxi	\$5.33	\$43.03
<b>Total</b>	<b>\$4.32</b>	<b>\$78.53</b>

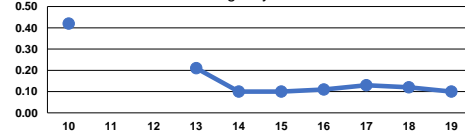
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.24	0.1	2.0
Demand Response - Taxi	\$28.00	0.2	1.5
<b>Total</b>	<b>\$42.55</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Inter-Island Ferry Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

41,754 Annual Unlinked Trips (UPT)

### Service Supplied

27,438 Annual Vehicle Revenue Miles (VRM)  
2,565 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,932,717 Total Operating Expenses

### Database Information

NTDID: 0R04-00382

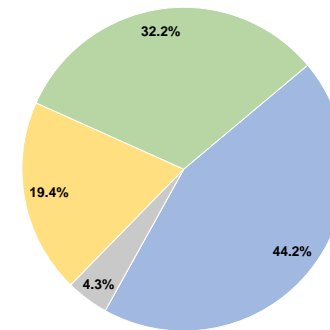
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,737,262	44.2%
Local Funds	\$0	0.0%
State Funds	\$167,244	4.3%
Federal Assistance	\$763,042	19.4%
Other Funds	\$1,265,169	32.2%
<b>Total Operating Funds Expended</b>	<b>\$3,932,717</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$3,932,717	\$1,737,262	\$0	41,754	27,438	2,565
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$3,932,717</b>	<b>\$1,737,262</b>	<b>\$0</b>	<b>41,754</b>	<b>27,438</b>	<b>2,565</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$143.33	\$1,533.22
<b>Total</b>	<b>\$143.33</b>	<b>\$1,533.22</b>

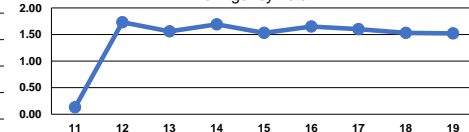
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$94.19	1.5	16.3
<b>Total</b>	<b>\$94.19</b>	<b>1.5</b>	<b>16.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Bethel

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

25,642 Annual Unlinked Trips (UPT)

#### Service Supplied

38,530 Annual Vehicle Revenue Miles (VRM)  
2,906 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$296,761 Total Operating Expenses

#### Database Information

NTDID: 0R04-00387

Reporter Type: Rural General Public Transit

### Financial Information

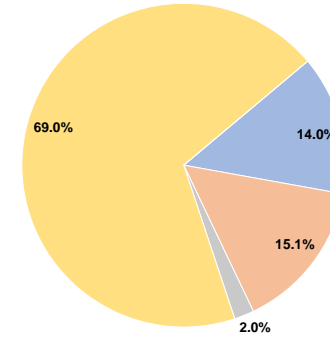
#### Sources of Operating Funds Expended

Fare Revenues	\$41,401	14.0%
Local Funds	\$44,748	15.1%
State Funds	\$5,868	2.0%
Federal Assistance	\$204,744	69.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$296,761</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$296,761	\$41,401	\$0	25,642	38,530	2,906
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$296,761</b>	<b>\$41,401</b>	<b>\$0</b>	<b>25,642</b>	<b>38,530</b>	<b>2,906</b>

#### Performance Measures

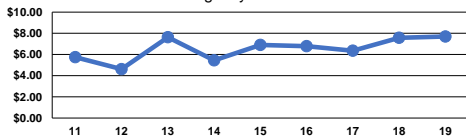
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.70	\$102.12
<b>Total</b>	<b>\$7.70</b>	<b>\$102.12</b>

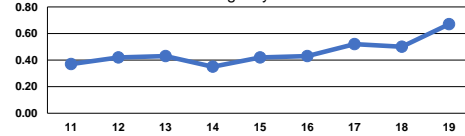
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.57	0.7	8.8
<b>Total</b>	<b>\$11.57</b>	<b>0.7</b>	<b>8.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City and Borough of Juneau

2019 Annual Agency Profile

## General Information

### Service Consumption

1,066,637 Annual Unlinked Trips (UPT)

### Service Supplied

855,834 Annual Vehicle Revenue Miles (VRM)  
56,145 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,596,166 Total Operating Expenses

### Database Information

NTDID: 0R04-00391

Reporter Type: Rural General Public Transit

## Financial Information

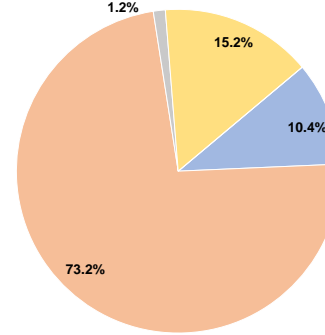
### Sources of Operating Funds Expended

Fare Revenues	\$687,036	10.4%
Local Funds	\$4,830,081	73.2%
State Funds	\$79,049	1.2%
Federal Assistance	\$1,000,000	15.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,596,166</b>	<b>100.0%</b>

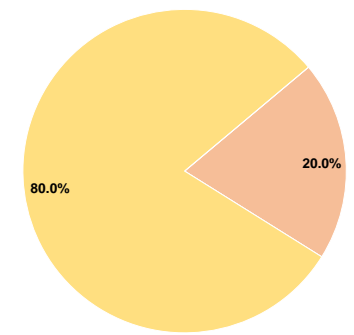
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,917	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$515,668	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$644,585</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$1,140,323	\$0	\$644,585	29,714	247,366	15,993
Bus	13	-	\$5,455,843	\$687,036	\$0	1,036,923	608,468	40,152
<b>Total</b>	<b>13</b>	<b>8</b>	<b>\$6,596,166</b>	<b>\$687,036</b>	<b>\$644,585</b>	<b>1,066,637</b>	<b>855,834</b>	<b>56,145</b>

### Performance Measures

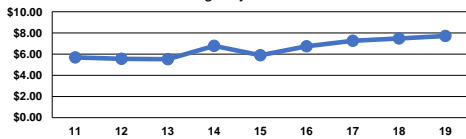
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.61	\$71.30
Bus	\$8.97	\$135.88
<b>Total</b>	<b>\$7.71</b>	<b>\$117.48</b>

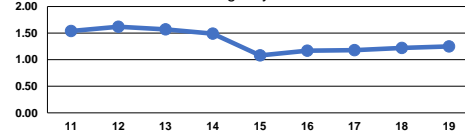
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.38	0.1	1.9
Bus	\$5.26	1.7	25.8
<b>Total</b>	<b>\$6.18</b>	<b>1.2</b>	<b>19.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sunshine Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

15,739 Annual Unlinked Trips (UPT)

#### Service Supplied

177,912 Annual Vehicle Revenue Miles (VRM)  
9,395 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$665,507 Total Operating Expenses

#### Database Information

NTDID: 0R04-00399

Reporter Type: Rural General Public Transit

### Financial Information

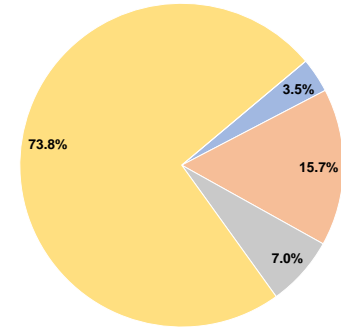
#### Sources of Operating Funds Expended

Fare Revenues	\$23,074	3.5%
Local Funds	\$104,651	15.7%
State Funds	\$46,557	7.0%
Federal Assistance	\$491,225	73.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$665,507</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$392,649	\$12,734	\$0	7,483	117,772	5,523
Bus	2	-	\$272,858	\$10,340	\$0	8,256	60,140	3,872
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$665,507</b>	<b>\$23,074</b>	<b>\$0</b>	<b>15,739</b>	<b>177,912</b>	<b>9,395</b>

#### Performance Measures

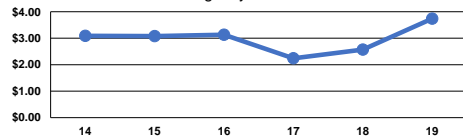
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$71.09
Bus	\$4.54	\$70.47
<b>Total</b>	<b>\$3.74</b>	<b>\$70.84</b>

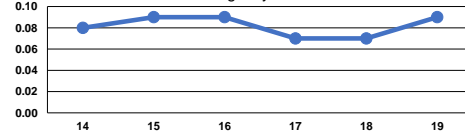
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.47	0.1	1.4
Bus	\$33.05	0.1	2.1
<b>Total</b>	<b>\$42.28</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Northwestern CT Transit District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

64,314 Annual Unlinked Trips (UPT)

#### Service Supplied

346,720 Annual Vehicle Revenue Miles (VRM)  
22,038 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,217,214 Total Operating Expenses

#### Database Information

NTDID: 1R01-10131

Reporter Type: Rural General Public Transit

### Financial Information

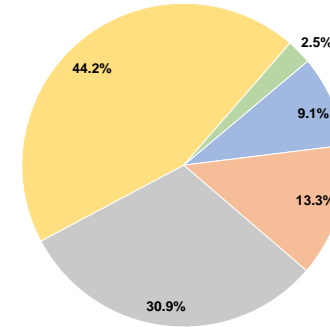
#### Sources of Operating Funds Expended

Fare Revenues	\$111,315	9.1%
Local Funds	\$161,443	13.3%
State Funds	\$376,425	30.9%
Federal Assistance	\$537,868	44.2%
Other Funds	\$30,163	2.5%
<b>Total Operating Funds Expended</b>	<b>\$1,217,214</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$629,206	\$65,622	\$0	17,340	228,351	13,473
Bus	5	-	\$588,008	\$45,693	\$0	46,974	118,369	8,565
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,217,214</b>	<b>\$111,315</b>	<b>\$0</b>	<b>64,314</b>	<b>346,720</b>	<b>22,038</b>

#### Performance Measures

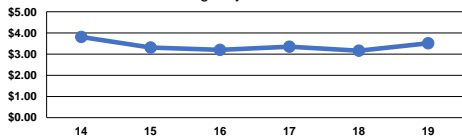
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$46.70
Bus	\$4.97	\$68.65
<b>Total</b>	<b>\$3.51</b>	<b>\$55.23</b>

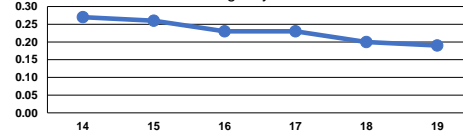
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.29	0.1	1.3
Bus	\$12.52	0.4	5.5
<b>Total</b>	<b>\$18.93</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Windham Region Transit District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

164,879 Annual Unlinked Trips (UPT)

#### Service Supplied

489,427 Annual Vehicle Revenue Miles (VRM)  
 29,698 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,883,477 Total Operating Expenses

#### Database Information

NTDID: 1R01-10149

Reporter Type: Rural General Public Transit

### Financial Information

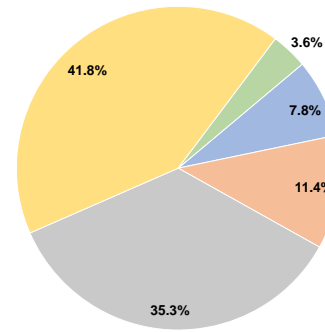
#### Sources of Operating Funds Expended

Fare Revenues	\$147,801	7.8%
Local Funds	\$214,159	11.4%
State Funds	\$665,502	35.3%
Federal Assistance	\$787,548	41.8%
Other Funds	\$68,467	3.6%
<b>Total Operating Funds Expended</b>	<b>\$1,883,477</b>	<b>100.0%</b>

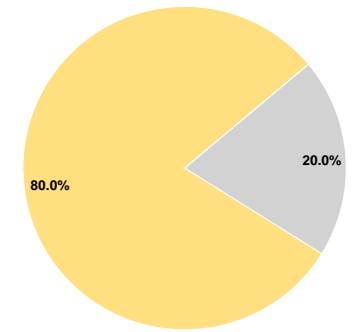
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,158	20.0%
Federal Assistance	\$20,631	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$25,789</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$265,303	\$39,579	\$8,849	21,041	139,611	6,390
Demand Response	7	-	\$911,305	\$44,507	\$16,940	30,996	165,865	9,950
Bus	4	-	\$706,869	\$63,715	\$0	112,842	183,951	13,358
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,883,477</b>	<b>\$147,801</b>	<b>\$25,789</b>	<b>164,879</b>	<b>489,427</b>	<b>29,698</b>

#### Performance Measures

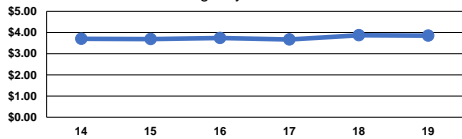
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.90	\$41.52
Demand Response	\$5.49	\$91.59
Bus	\$3.84	\$52.92
<b>Total</b>	<b>\$3.85</b>	<b>\$63.42</b>

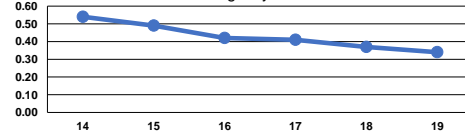
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.61	0.2	3.3
Demand Response	\$29.40	0.2	3.1
Bus	\$6.26	0.6	8.4
<b>Total</b>	<b>\$11.42</b>	<b>0.3</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northeastern Connecticut Transit District

2019 Annual Agency Profile

## General Information

### Service Consumption

44,638 Annual Unlinked Trips (UPT)

### Service Supplied

212,152 Annual Vehicle Revenue Miles (VRM)  
11,020 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$666,610 Total Operating Expenses

### Database Information

NTDID: 1R01-10156

Reporter Type: Rural General Public Transit

## Financial Information

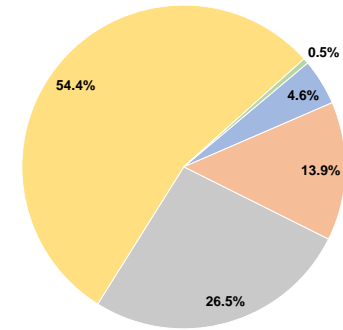
### Sources of Operating Funds Expended

Fare Revenues	\$30,742	4.6%
Local Funds	\$92,434	13.9%
State Funds	\$176,963	26.5%
Federal Assistance	\$362,871	54.4%
Other Funds	\$3,600	0.5%
<b>Total Operating Funds Expended</b>	<b>\$666,610</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$94,744	\$1,190	\$0	2,385	35,341	1,870
Bus	9	-	\$571,866	\$29,552	\$0	42,253	176,811	9,150
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$666,610</b>	<b>\$30,742</b>	<b>\$0</b>	<b>44,638</b>	<b>212,152</b>	<b>11,020</b>

### Performance Measures

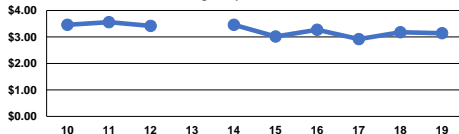
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$50.67
Bus	\$3.23	\$62.50
<b>Total</b>	<b>\$3.14</b>	<b>\$60.49</b>

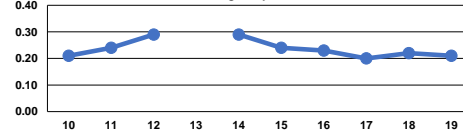
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.72	0.1	1.3
Bus	\$13.53	0.2	4.6
<b>Total</b>	<b>\$14.93</b>	<b>0.2</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Martha's Vineyard Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

1,317,493 Annual Unlinked Trips (UPT)

### Service Supplied

1,203,804 Annual Vehicle Revenue Miles (VRM)  
74,368 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,473,023 Total Operating Expenses

### Database Information

NTDID: 1R02-10145

Reporter Type: Rural General Public Transit

## Financial Information

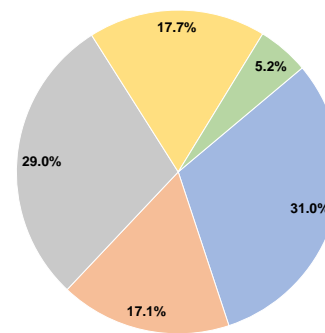
### Sources of Operating Funds Expended

Fare Revenues	\$1,698,817	31.0%
Local Funds	\$936,815	17.1%
State Funds	\$1,585,533	29.0%
Federal Assistance	\$969,925	17.7%
Other Funds	\$281,933	5.2%
<b>Total Operating Funds Expended</b>	<b>\$5,473,023</b>	<b>100.0%</b>

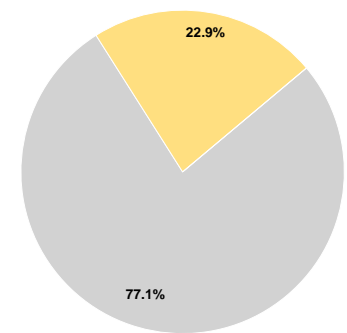
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,967,000	77.1%
Federal Assistance	\$583,535	22.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,550,535</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$648,759	\$32,384	\$68,200	12,298	106,696	7,321
Bus	28	-	\$4,824,264	\$1,666,433	\$2,482,335	1,305,195	1,097,108	67,047
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$5,473,023</b>	<b>\$1,698,817</b>	<b>\$2,550,535</b>	<b>1,317,493</b>	<b>1,203,804</b>	<b>74,368</b>

### Performance Measures

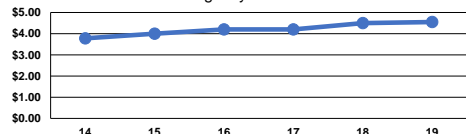
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.08	\$88.62
Bus	\$4.40	\$71.95
<b>Total</b>	<b>\$4.55</b>	<b>\$73.59</b>

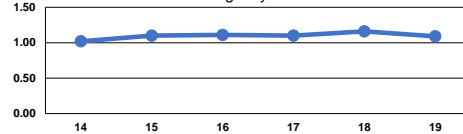
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.75	0.1	1.7
Bus	\$3.70	1.2	19.5
<b>Total</b>	<b>\$4.15</b>	<b>1.1</b>	<b>17.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Nantucket Regional Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

295,252 Annual Unlinked Trips (UPT)

### Service Supplied

312,936 Annual Vehicle Revenue Miles (VRM)  
 28,432 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,855,580 Total Operating Expenses

### Database Information

NTDID: 1R02-10162

Reporter Type: Rural General Public Transit

## Financial Information

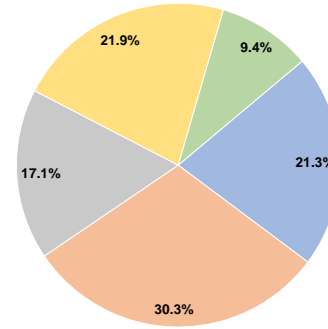
### Sources of Operating Funds Expended

Fare Revenues	\$608,888	21.3%
Local Funds	\$865,290	30.3%
State Funds	\$488,184	17.1%
Federal Assistance	\$625,487	21.9%
Other Funds	\$267,731	9.4%
<b>Total Operating Funds Expended</b>	<b>\$2,855,580</b>	<b>100.0%</b>

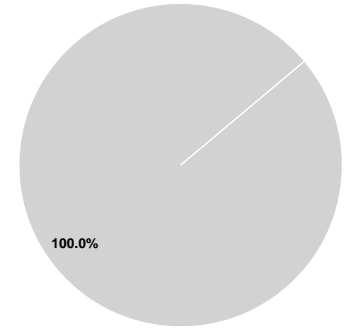
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,000,132	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,000,132</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$305,104	\$4,110	\$0	4,661	15,457	2,139
Bus	13	-	\$2,550,476	\$604,778	\$1,000,132	290,591	297,479	26,293
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$2,855,580</b>	<b>\$608,888</b>	<b>\$1,000,132</b>	<b>295,252</b>	<b>312,936</b>	<b>28,432</b>

### Performance Measures

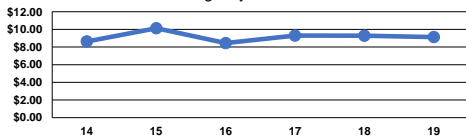
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.74	\$142.64
Bus	\$8.57	\$97.00
<b>Total</b>	<b>\$9.13</b>	<b>\$100.44</b>

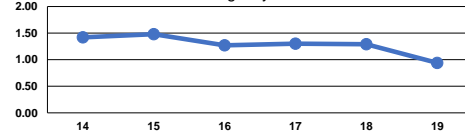
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.46	0.3	2.2
Bus	\$8.78	1.0	11.1
<b>Total</b>	<b>\$9.67</b>	<b>0.9</b>	<b>10.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Franklin Regional Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

157,596 Annual Unlinked Trips (UPT)

#### Service Supplied

593,323 Annual Vehicle Revenue Miles (VRM)  
 35,959 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,059,281 Total Operating Expenses

#### Database Information

NTDID: 1R02-10173

Reporter Type: Rural General Public Transit

### Financial Information

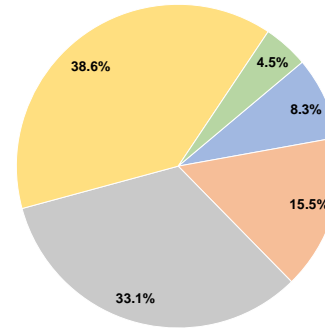
#### Sources of Operating Funds Expended

Fare Revenues	\$252,965	8.3%
Local Funds	\$474,207	15.5%
State Funds	\$1,013,473	33.1%
Federal Assistance	\$1,180,585	38.6%
Other Funds	\$138,051	4.5%
<b>Total Operating Funds Expended</b>	<b>\$3,059,281</b>	<b>100.0%</b>

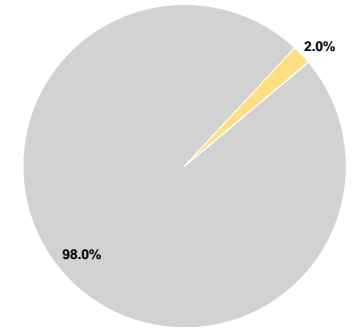
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$742,442	98.0%
Federal Assistance	\$14,880	2.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$757,322</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$980,670	\$120,445	\$242,343	25,450	196,438	16,010
Bus	11	-	\$2,078,611	\$132,520	\$514,979	132,146	396,885	19,949
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$3,059,281</b>	<b>\$252,965</b>	<b>\$757,322</b>	<b>157,596</b>	<b>593,323</b>	<b>35,959</b>

#### Performance Measures

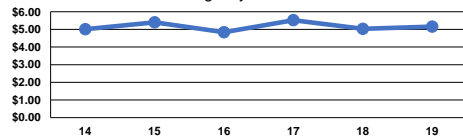
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$61.25
Bus	\$5.24	\$104.20
<b>Total</b>	<b>\$5.16</b>	<b>\$85.08</b>

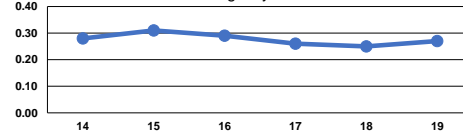
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.53	0.1	1.6
Bus	\$15.73	0.3	6.6
<b>Total</b>	<b>\$19.41</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Aroostook Regional Transportation Systems, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

61,804 Annual Unlinked Trips (UPT)

### Service Supplied

299,133 Annual Vehicle Revenue Miles (VRM)  
 18,281 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,258,126 Total Operating Expenses

### Database Information

NTDID: 1R03-10142  
 Reporter Type: Rural General Public Transit

## Financial Information

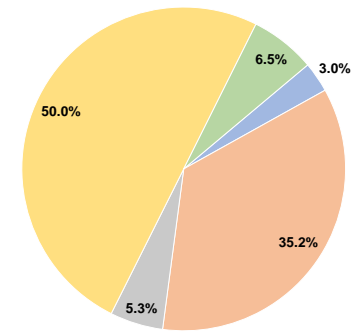
### Sources of Operating Funds Expended

Fare Revenues	\$38,093	3.0%
Local Funds	\$442,498	35.2%
State Funds	\$66,786	5.3%
Federal Assistance	\$628,694	50.0%
Other Funds	\$82,055	6.5%
<b>Total Operating Funds Expended</b>	<b>\$1,258,126</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,258,126	\$38,093	\$0	61,804	299,133	18,281
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,258,126</b>	<b>\$38,093</b>	<b>\$0</b>	<b>61,804</b>	<b>299,133</b>	<b>18,281</b>

### Performance Measures

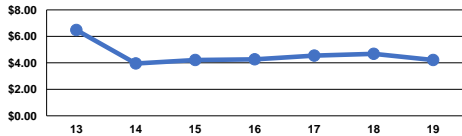
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$68.82
<b>Total</b>	<b>\$4.21</b>	<b>\$68.82</b>

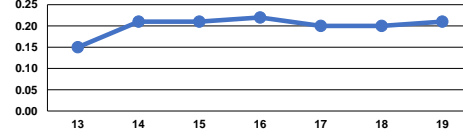
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.36	0.2	3.4
<b>Total</b>	<b>\$20.36</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

11,769 Annual Unlinked Trips (UPT)

**Service Supplied**

39,054 Annual Vehicle Revenue Miles (VRM)  
3,075 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$150,385 Total Operating Expenses

**Database Information**

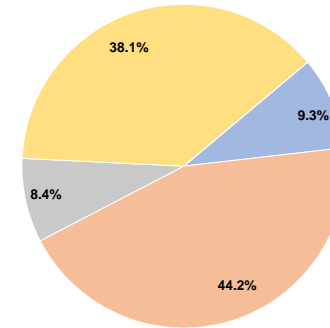
NTDID: 1R03-10152

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$13,966	9.3%
Local Funds	\$66,470	44.2%
State Funds	\$12,624	8.4%
Federal Assistance	\$57,325	38.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$150,385</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$150,385	\$13,966	\$0	11,769	39,054	3,075
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$150,385</b>	<b>\$13,966</b>	<b>\$0</b>	<b>11,769</b>	<b>39,054</b>	<b>3,075</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.85	\$48.91
<b>Total</b>	<b>\$3.85</b>	<b>\$48.91</b>

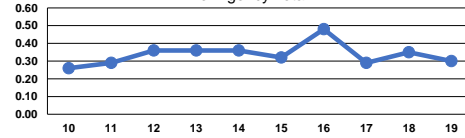
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.78	0.3	3.8
<b>Total</b>	<b>\$12.78</b>	<b>0.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Town of Cranberry Isles

2019 Annual Agency Profile

## General Information

### Service Consumption

4,000 Annual Unlinked Trips (UPT)

### Service Supplied

3,518 Annual Vehicle Revenue Miles (VRM)  
482 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$85,448 Total Operating Expenses

### Database Information

NTDID: 1R03-10153

Reporter Type: Rural General Public Transit

## Financial Information

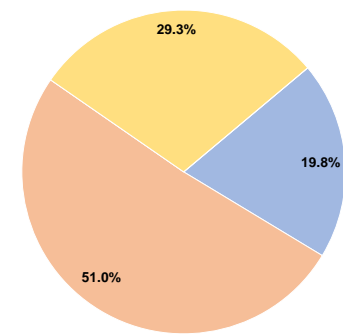
### Sources of Operating Funds Expended

Fare Revenues	\$16,880	19.8%
Local Funds	\$43,568	51.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,000	29.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$85,448</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Ferryboat	-	3	\$85,448	\$16,880	\$0	4,000	3,518	482
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$85,448</b>	<b>\$16,880</b>	<b>\$0</b>	<b>4,000</b>	<b>3,518</b>	<b>482</b>

## Performance Measures

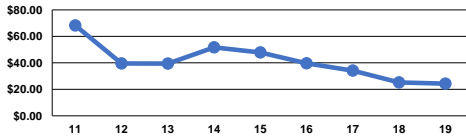
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$24.29	\$177.28
<b>Total</b>	<b>\$24.29</b>	<b>\$177.28</b>

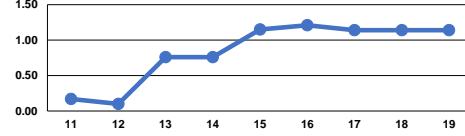
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$21.36	1.1	8.3
<b>Total</b>	<b>\$21.36</b>	<b>1.1</b>	<b>8.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kennebec Valley Community Action Program

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

173,878 Annual Unlinked Trips (UPT)

#### Service Supplied

1,150,653 Annual Vehicle Revenue Miles (VRM)  
 75,183 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,677,822 Total Operating Expenses

#### Database Information

NTDID: 1R03-10155  
 Reporter Type: Rural General Public Transit

### Financial Information

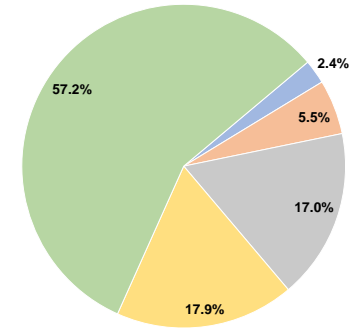
#### Sources of Operating Funds Expended

Fare Revenues	\$88,573	2.4%
Local Funds	\$201,136	5.5%
State Funds	\$626,952	17.0%
Federal Assistance	\$658,123	17.9%
Other Funds	\$2,103,038	57.2%
<b>Total Operating Funds Expended</b>	<b>\$3,677,822</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$2,721,470	\$0	\$0	96,885	920,078	57,999
Bus	9	-	\$956,352	\$88,573	\$0	76,993	230,575	17,184
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$3,677,822</b>	<b>\$88,573</b>	<b>\$0</b>	<b>173,878</b>	<b>1,150,653</b>	<b>75,183</b>

#### Performance Measures

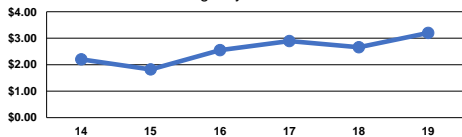
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$46.92
Bus	\$4.15	\$55.65
<b>Total</b>	<b>\$3.20</b>	<b>\$48.92</b>

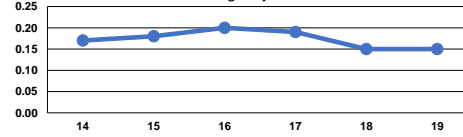
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.09	0.1	1.7
Bus	\$12.42	0.3	4.5
<b>Total</b>	<b>\$21.15</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Isle au Haut Boat Services

2019 Annual Agency Profile

## General Information

### Service Consumption

24,827 Annual Unlinked Trips (UPT)

### Service Supplied

13,524 Annual Vehicle Revenue Miles (VRM)

1,620 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$725,627 Total Operating Expenses

### Database Information

NTDID: 1R03-10167

Reporter Type: Rural General Public Transit

## Financial Information

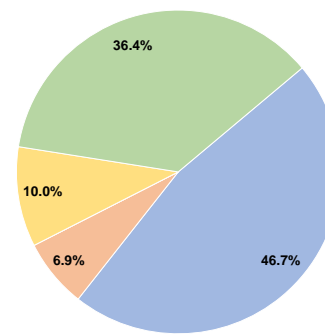
### Sources of Operating Funds Expended

Fare Revenues	\$339,044	46.7%
Local Funds	\$50,000	6.9%
State Funds	\$0	0.0%
Federal Assistance	\$72,514	10.0%
Other Funds	\$264,069	36.4%
<b>Total Operating Funds Expended</b>	<b>\$725,627</b>	<b>100.0%</b>

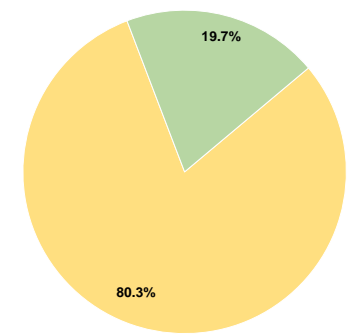
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,500	80.3%
Other Funds	\$6,006	19.7%
<b>Total Capital Funds Expended</b>	<b>\$30,506</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$725,627	\$339,044	\$30,506	24,827	13,524	1,620
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$725,627</b>	<b>\$339,044</b>	<b>\$30,506</b>	<b>24,827</b>	<b>13,524</b>	<b>1,620</b>

### Performance Measures

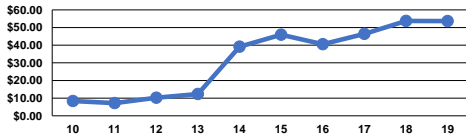
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$53.65	\$447.92
<b>Total</b>	<b>\$53.65</b>	<b>\$447.92</b>

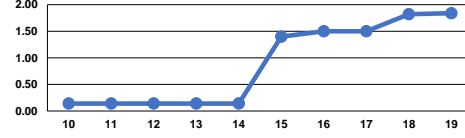
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$29.23	1.8	15.3
<b>Total</b>	<b>\$29.23</b>	<b>1.8</b>	<b>15.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Waldo Community Action Partners

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

86,212 Annual Unlinked Trips (UPT)

#### Service Supplied

1,319,555 Annual Vehicle Revenue Miles (VRM)  
 62,150 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,033,301 Total Operating Expenses

#### Database Information

NTDID: 1R03-10169  
 Reporter Type: Rural General Public Transit

### Financial Information

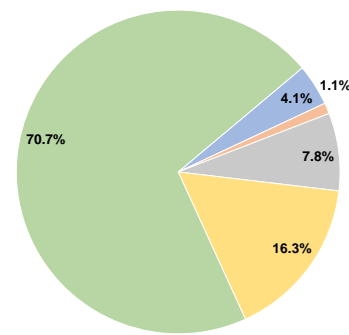
#### Sources of Operating Funds Expended

Fare Revenues	\$84,245	4.1%
Local Funds	\$22,000	1.1%
State Funds	\$157,782	7.8%
Federal Assistance	\$331,669	16.3%
Other Funds	\$1,437,605	70.7%
<b>Total Operating Funds Expended</b>	<b>\$2,033,301</b>	<b>100.0%</b>

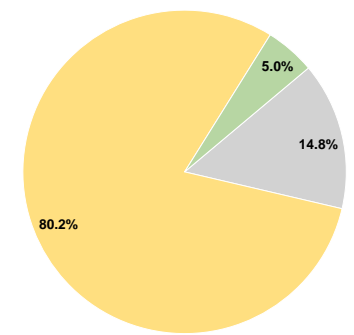
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,039	14.8%
Federal Assistance	\$152,320	80.2%
Other Funds	\$9,493	5.0%
<b>Total Capital Funds Expended</b>	<b>\$189,852</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,033,301	\$84,245	\$189,852	86,212	1,319,555	62,150
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$2,033,301</b>	<b>\$84,245</b>	<b>\$189,852</b>	<b>86,212</b>	<b>1,319,555</b>	<b>62,150</b>

#### Performance Measures

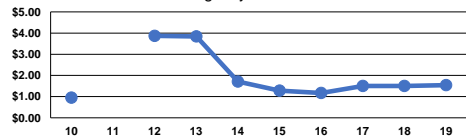
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$32.72
<b>Total</b>	<b>\$1.54</b>	<b>\$32.72</b>

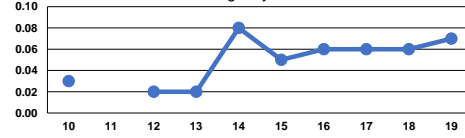
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.58	0.1	1.4
<b>Total</b>	<b>\$23.58</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Downeast Transportation, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

671,879 Annual Unlinked Trips (UPT)

### Service Supplied

701,870 Annual Vehicle Revenue Miles (VRM)  
44,002 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,126,870 Total Operating Expenses

### Database Information

NTDID: 1R03-10175

Reporter Type: Rural General Public Transit

## Financial Information

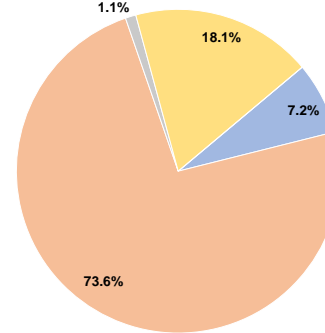
### Sources of Operating Funds Expended

Fare Revenues	\$225,038	7.2%
Local Funds	\$2,302,417	73.6%
State Funds	\$32,992	1.1%
Federal Assistance	\$566,423	18.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,126,870</b>	<b>100.0%</b>

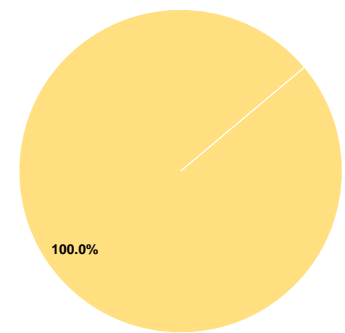
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$991,548	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$991,548</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	5	-	\$333,870	\$115,719	\$0	34,421	151,452	5,796
Bus	36	-	\$2,793,000	\$109,319	\$991,548	637,458	550,418	38,206
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$3,126,870</b>	<b>\$225,038</b>	<b>\$991,548</b>	<b>671,879</b>	<b>701,870</b>	<b>44,002</b>

### Performance Measures

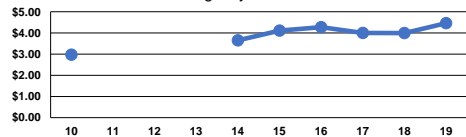
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.20	\$57.60
Bus	\$5.07	\$73.10
<b>Total</b>	<b>\$4.46</b>	<b>\$71.06</b>

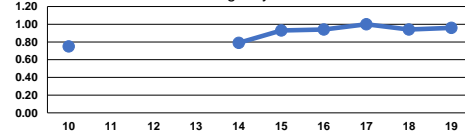
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.70	0.2	5.9
Bus	\$4.38	1.2	16.7
<b>Total</b>	<b>\$4.65</b>	<b>1.0</b>	<b>15.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

8,097 Annual Unlinked Trips (UPT)

**Service Supplied**

83,171 Annual Vehicle Revenue Miles (VRM)  
3,660 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$195,597 Total Operating Expenses

**Database Information**

NTDID: 1R03-10177  
Reporter Type: Rural General Public Transit

**Financial Information**

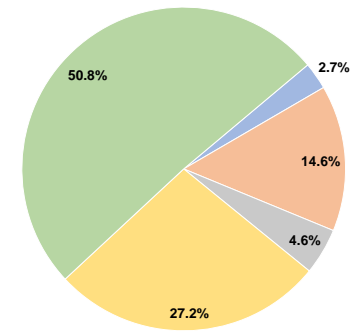
**Sources of Operating Funds Expended**

Fare Revenues	\$5,324	2.7%
Local Funds	\$28,567	14.6%
State Funds	\$9,088	4.6%
Federal Assistance	\$53,246	27.2%
Other Funds	\$99,372	50.8%
<b>Total Operating Funds Expended</b>	<b>\$195,597</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$142,351	\$0	\$0	3,553	46,571	2,060
Bus	2	-	\$53,246	\$5,324	\$0	4,544	36,600	1,600
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$195,597</b>	<b>\$5,324</b>	<b>\$0</b>	<b>8,097</b>	<b>83,171</b>	<b>3,660</b>

**Performance Measures**

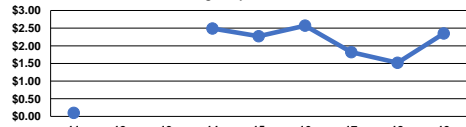
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$69.10
Bus	\$1.45	\$33.28
<b>Total</b>	<b>\$2.35</b>	<b>\$53.44</b>

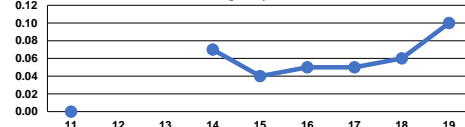
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.07	0.1	1.7
Bus	\$11.72	0.1	2.8
<b>Total</b>	<b>\$24.16</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Downeast Community Partners, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

48,871 Annual Unlinked Trips (UPT)

### Service Supplied

1,023,984 Annual Vehicle Revenue Miles (VRM)  
46,511 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,599,933 Total Operating Expenses

### Database Information

NTDID: 1R03-11161

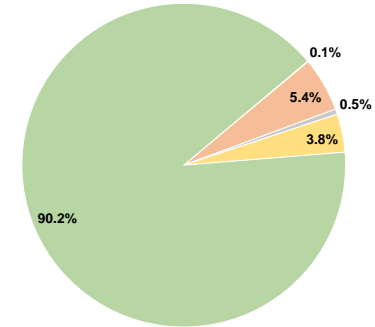
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$1,849	0.1%
Local Funds	\$140,613	5.4%
State Funds	\$13,866	0.5%
Federal Assistance	\$99,315	3.8%
Other Funds	\$2,344,290	90.2%
<b>Total Operating Funds Expended</b>	<b>\$2,599,933</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$2,599,933	\$1,849	\$0	48,871	1,023,984	46,511
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,599,933</b>	<b>\$1,849</b>	<b>\$0</b>	<b>48,871</b>	<b>1,023,984</b>	<b>46,511</b>

### Performance Measures

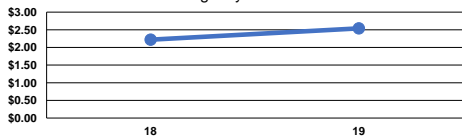
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$55.90
<b>Total</b>	<b>\$2.54</b>	<b>\$55.90</b>

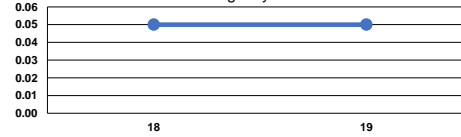
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.20	0.0	1.1
<b>Total</b>	<b>\$53.20</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Maine State Ferry Service

2019 Annual Agency Profile

## General Information

### Service Consumption

465,445 Annual Unlinked Trips (UPT)

### Service Supplied

134,664 Annual Vehicle Revenue Miles (VRM)  
12,732 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$11,080,592 Total Operating Expenses

### Database Information

NTDID: 1R03-11235

Reporter Type: Rural General Public Transit

## Financial Information

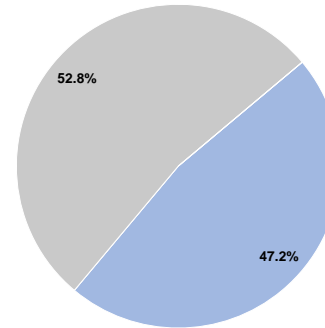
### Sources of Operating Funds Expended

Fare Revenues	\$5,230,331	47.2%
Local Funds	\$0	0.0%
State Funds	\$5,850,261	52.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$11,080,592</b>	<b>100.0%</b>

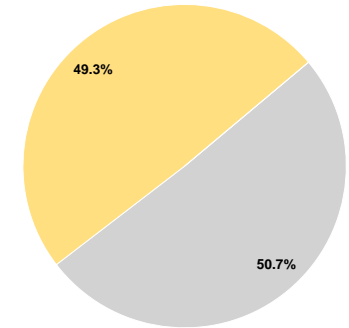
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,515,227	50.7%
Federal Assistance	\$2,447,213	49.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,962,440</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	7	-	\$11,080,592	\$5,230,331	\$4,962,440	465,445	134,664	12,732
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$11,080,592</b>	<b>\$5,230,331</b>	<b>\$4,962,440</b>	<b>465,445</b>	<b>134,664</b>	<b>12,732</b>

### Performance Measures

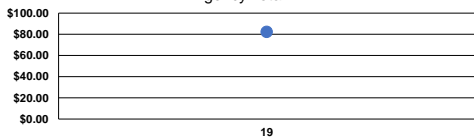
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$82.28	\$870.29
<b>Total</b>	<b>\$82.28</b>	<b>\$870.29</b>

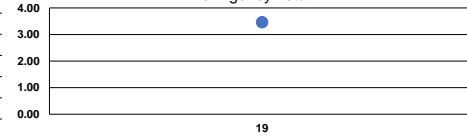
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$23.81	3.5	36.6
<b>Total</b>	<b>\$23.81</b>	<b>3.5</b>	<b>36.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Advance Transit, Inc. NH

2019 Annual Agency Profile

<http://www.advancetransit.com>

120 Billings Farm Road  
P.O. Box 1027  
Wilder, VT 05088-1027

## General Information

### Service Consumption

758,025 Annual Unlinked Trips (UPT)

### Service Supplied

489,015 Annual Vehicle Revenue Miles (VRM)

39,666 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,338,559 Total Operating Expenses

### Database Information

NTDID: 1R04-10137

Reporter Type: Rural General Public Transit

## Financial Information

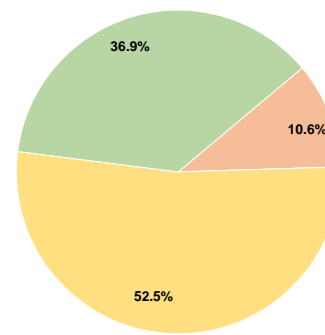
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$354,664	10.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,752,840	52.5%
Other Funds	\$1,231,055	36.9%
<b>Total Operating Funds Expended</b>	<b>\$3,338,559</b>	<b>100.0%</b>

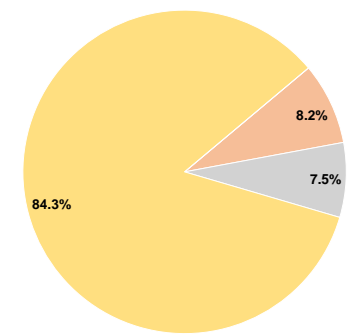
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$157,985	8.2%
State Funds	\$144,084	7.5%
Federal Assistance	\$1,627,507	84.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,929,576</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$310,975	\$0	\$0	6,458	47,878	4,295
Bus	14	-	\$3,027,584	\$0	\$1,929,576	751,567	441,137	35,371
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$3,338,559</b>	<b>\$0</b>	<b>\$1,929,576</b>	<b>758,025</b>	<b>489,015</b>	<b>39,666</b>

### Performance Measures

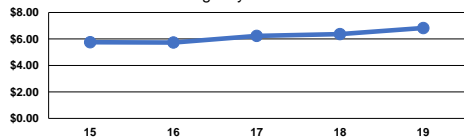
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.50	\$72.40
Bus	\$6.86	\$85.60
<b>Total</b>	<b>\$6.83</b>	<b>\$84.17</b>

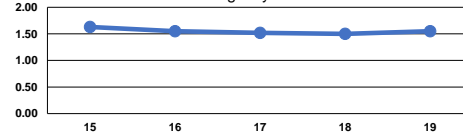
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.15	0.1	1.5
Bus	\$4.03	1.7	21.2
<b>Total</b>	<b>\$4.40</b>	<b>1.6</b>	<b>19.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# VNA Home Healthcare, Hospice & Community Service

2019 Annual Agency Profile

## General Information

### Service Consumption

42,599 Annual Unlinked Trips (UPT)

### Service Supplied

136,096 Annual Vehicle Revenue Miles (VRM)  
9,606 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$672,370 Total Operating Expenses

### Database Information

NTDID: 1R04-10159

Reporter Type: Rural General Public Transit

## Financial Information

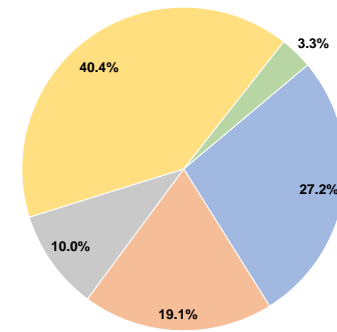
### Sources of Operating Funds Expended

Fare Revenues	\$182,881	27.2%
Local Funds	\$128,158	19.1%
State Funds	\$67,465	10.0%
Federal Assistance	\$271,834	40.4%
Other Funds	\$22,032	3.3%
<b>Total Operating Funds Expended</b>	<b>\$672,370</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$243,746	\$0	\$0	12,368	46,791	3,222
Bus	4	-	\$428,624	\$182,881	\$0	30,231	89,305	6,384
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$672,370</b>	<b>\$182,881</b>	<b>\$0</b>	<b>42,599</b>	<b>136,096</b>	<b>9,606</b>

### Performance Measures

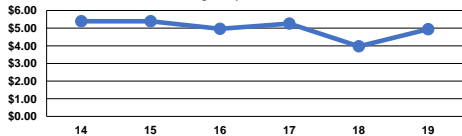
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$75.65
Bus	\$4.80	\$67.14
<b>Total</b>	<b>\$4.94</b>	<b>\$69.99</b>

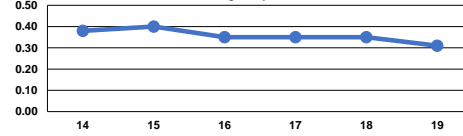
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.71	0.3	3.8
Bus	\$14.18	0.3	4.7
<b>Total</b>	<b>\$15.78</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Belknap-Merrimack CAP/Concord Area Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

82,403 Annual Unlinked Trips (UPT)

### Service Supplied

188,487 Annual Vehicle Revenue Miles (VRM)  
 12,828 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$854,109 Total Operating Expenses

### Database Information

NTDID: 1R04-10161  
 Reporter Type: Rural General Public Transit

## Financial Information

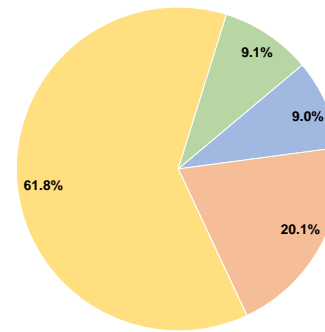
### Sources of Operating Funds Expended

Fare Revenues	\$76,865	9.0%
Local Funds	\$172,045	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$527,699	61.8%
Other Funds	\$77,500	9.1%
<b>Total Operating Funds Expended</b>	<b>\$854,109</b>	<b>100.0%</b>

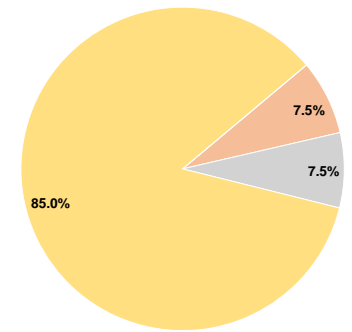
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,625	7.5%
State Funds	\$44,625	7.5%
Federal Assistance	\$505,748	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$594,998</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$160,197	\$7,943	\$0	7,291	59,398	4,568
Bus	3	-	\$693,912	\$68,922	\$594,998	75,112	129,089	8,260
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$854,109</b>	<b>\$76,865</b>	<b>\$594,998</b>	<b>82,403</b>	<b>188,487</b>	<b>12,828</b>

### Performance Measures

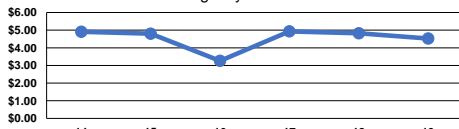
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$35.07
Bus	\$5.38	\$84.01
<b>Total</b>	<b>\$4.53</b>	<b>\$66.58</b>

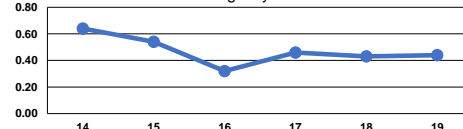
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.97	0.1	1.6
Bus	\$9.24	0.6	9.1
<b>Total</b>	<b>\$10.37</b>	<b>0.4</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

8,214 Annual Unlinked Trips (UPT)

### Service Supplied

74,014 Annual Vehicle Revenue Miles (VRM)  
12,998 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$275,370 Total Operating Expenses

### Database Information

NTDID: 1R04-10170

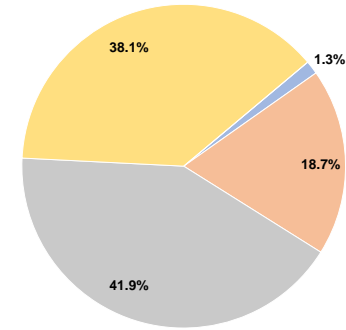
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$3,696	1.3%
Local Funds	\$51,461	18.7%
State Funds	\$115,326	41.9%
Federal Assistance	\$104,887	38.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$275,370</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$275,370	\$3,696	\$0	8,214	74,014	12,998
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$275,370</b>	<b>\$3,696</b>	<b>\$0</b>	<b>8,214</b>	<b>74,014</b>	<b>12,998</b>

### Performance Measures

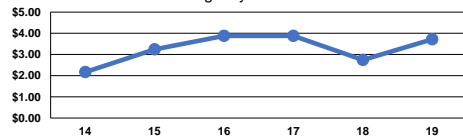
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$21.19
<b>Total</b>	<b>\$3.72</b>	<b>\$21.19</b>

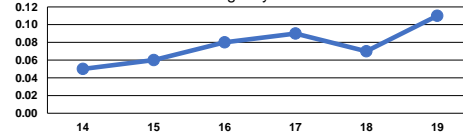
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.52	0.1	0.6
<b>Total</b>	<b>\$33.52</b>	<b>0.1</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## General Information

### Service Consumption

47,268 Annual Unlinked Trips (UPT)

### Service Supplied

190,793 Annual Vehicle Revenue Miles (VRM)  
23,134 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$481,062 Total Operating Expenses

### Database Information

NTDID: 1R04-10172

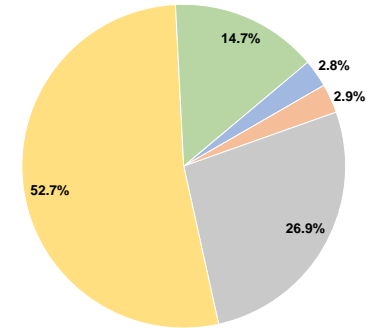
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$13,393	2.8%
Local Funds	\$13,993	2.9%
State Funds	\$129,643	26.9%
Federal Assistance	\$253,310	52.7%
Other Funds	\$70,723	14.7%
<b>Total Operating Funds Expended</b>	<b>\$481,062</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$319,712	\$2,103	\$0	24,725	116,941	18,195
Bus	2	-	\$161,350	\$11,290	\$0	22,543	73,852	4,939
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$481,062</b>	<b>\$13,393</b>	<b>\$0</b>	<b>47,268</b>	<b>190,793</b>	<b>23,134</b>

### Performance Measures

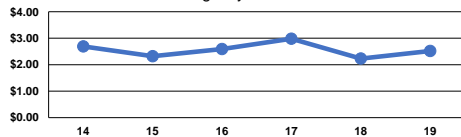
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$17.57
Bus	\$2.18	\$32.67
<b>Total</b>	<b>\$2.52</b>	<b>\$20.79</b>

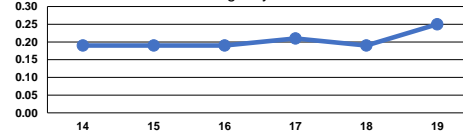
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.93	0.2	1.4
Bus	\$7.16	0.3	4.6
<b>Total</b>	<b>\$10.18</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southwestern Community Services Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

21,829 Annual Unlinked Trips (UPT)

### Service Supplied

85,653 Annual Vehicle Revenue Miles (VRM)  
6,049 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$437,707 Total Operating Expenses

### Database Information

NTDID: 1R04-11156

Reporter Type: Rural General Public Transit

## Financial Information

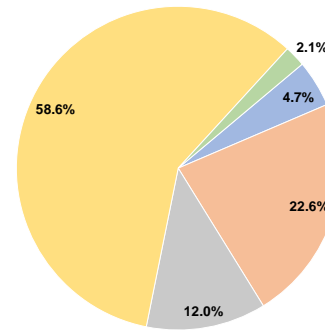
### Sources of Operating Funds Expended

Fare Revenues	\$20,475	4.7%
Local Funds	\$99,001	22.6%
State Funds	\$52,459	12.0%
Federal Assistance	\$256,602	58.6%
Other Funds	\$9,170	2.1%
<b>Total Operating Funds Expended</b>	<b>\$437,707</b>	<b>100.0%</b>

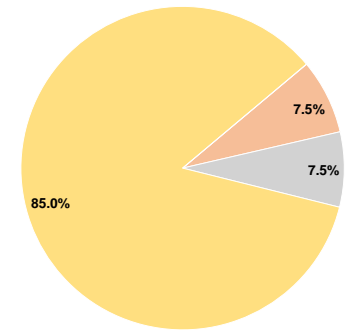
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,840	7.5%
State Funds	\$5,840	7.5%
Federal Assistance	\$66,198	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$77,878</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$13,508	\$2,323	\$0	2,333	7,106	560
Bus	5	-	\$424,199	\$18,152	\$77,878	19,496	78,547	5,489
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$437,707</b>	<b>\$20,475</b>	<b>\$77,878</b>	<b>21,829</b>	<b>85,653</b>	<b>6,049</b>

### Performance Measures

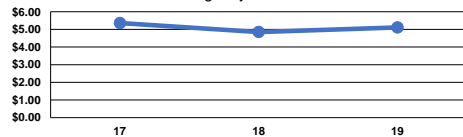
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$24.12
Bus	\$5.40	\$77.28
<b>Total</b>	<b>\$5.11</b>	<b>\$72.36</b>

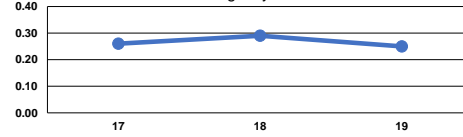
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.79	0.3	4.2
Bus	\$21.76	0.2	3.6
<b>Total</b>	<b>\$20.05</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Advance Transit, Inc. NH

2019 Annual Agency Profile

<http://www.advancetransit.com>

120 Billings Farm Road  
P.O. Box 1027  
Wilder, VT 05088-1027

## General Information

### Service Consumption

136,090 Annual Unlinked Trips (UPT)

### Service Supplied

143,144 Annual Vehicle Revenue Miles (VRM)  
9,105 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$994,060 Total Operating Expenses

### Database Information

NTDID: 1R06-10137

Reporter Type: Rural General Public Transit

## Financial Information

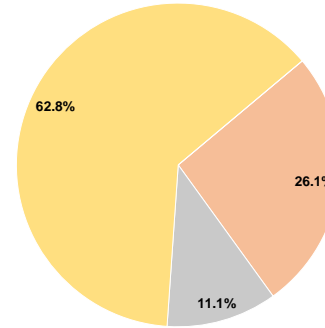
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$259,924	26.1%
State Funds	\$110,000	11.1%
Federal Assistance	\$624,136	62.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$994,060</b>	<b>100.0%</b>

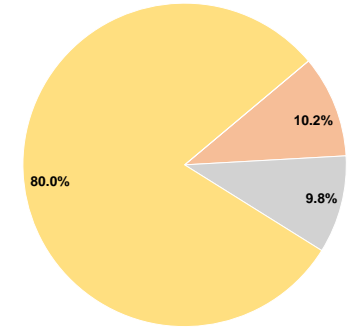
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$179,230	10.2%
State Funds	\$171,539	9.8%
Federal Assistance	\$1,403,078	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,753,847</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$76,238	\$0	\$0	1,654	11,783	993
Bus	5	-	\$917,822	\$0	\$1,753,847	134,436	131,361	8,112
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$994,060</b>	<b>\$0</b>	<b>\$1,753,847</b>	<b>136,090</b>	<b>143,144</b>	<b>9,105</b>

### Performance Measures

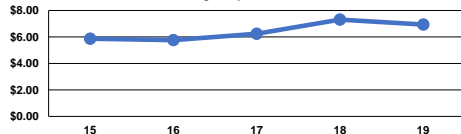
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.47	\$76.78
Bus	\$6.99	\$113.14
<b>Total</b>	<b>\$6.94</b>	<b>\$109.18</b>

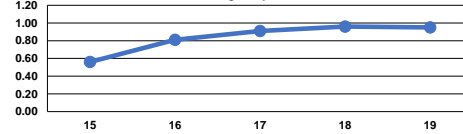
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.09	0.1	1.7
Bus	\$6.83	1.0	16.6
<b>Total</b>	<b>\$7.30</b>	<b>1.0</b>	<b>14.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tri-Valley Transit Inc

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

282,751 Annual Unlinked Trips (UPT)

#### Service Supplied

3,513,911 Annual Vehicle Revenue Miles (VRM)  
 121,803 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,143,346 Total Operating Expenses

#### Database Information

NTDID: 1R06-10143  
 Reporter Type: Rural General Public Transit

### Financial Information

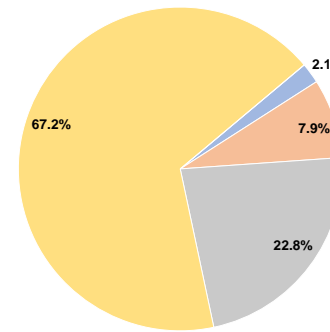
#### Sources of Operating Funds Expended

Fare Revenues	\$105,516	2.1%
Local Funds	\$408,313	7.9%
State Funds	\$1,172,378	22.8%
Federal Assistance	\$3,457,139	67.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,143,346</b>	<b>100.0%</b>

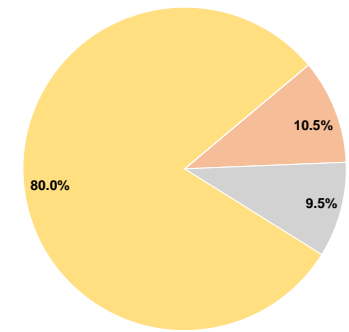
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$68,395	10.5%
State Funds	\$62,391	9.5%
Federal Assistance	\$523,144	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$653,930</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	11	-	\$1,347,724	\$66,871	\$0	57,918	493,916	16,761
Demand Response	68	-	\$2,425,301	\$23,279	\$0	119,556	2,719,865	86,238
Bus	9	-	\$1,370,321	\$15,366	\$653,930	105,277	300,130	18,804
<b>Total</b>	<b>88</b>	<b>-</b>	<b>\$5,143,346</b>	<b>\$105,516</b>	<b>\$653,930</b>	<b>282,751</b>	<b>3,513,911</b>	<b>121,803</b>

#### Performance Measures

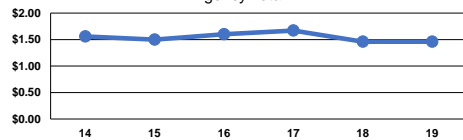
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.73	\$80.41
Demand Response	\$0.89	\$28.12
Bus	\$4.57	\$72.87
<b>Total</b>	<b>\$1.46</b>	<b>\$42.23</b>

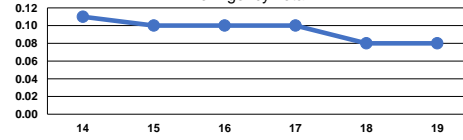
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.27	0.1	3.5
Demand Response	\$20.29	0.0	1.4
Bus	\$13.02	0.4	5.6
<b>Total</b>	<b>\$18.19</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Southeast Vermont Transit, Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

445,702 Annual Unlinked Trips (UPT)

### Service Supplied

1,432,400 Annual Vehicle Revenue Miles (VRM)  
 59,557 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,306,434 Total Operating Expenses

### Database Information

NTDID: 1R06-10144

Reporter Type: Rural General Public Transit

## Financial Information

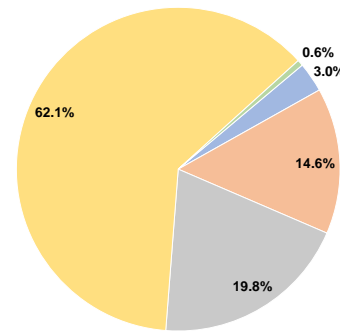
### Sources of Operating Funds Expended

Fare Revenues	\$128,039	3.0%
Local Funds	\$628,797	14.6%
State Funds	\$851,351	19.8%
Federal Assistance	\$2,672,665	62.1%
Other Funds	\$25,582	0.6%
<b>Total Operating Funds Expended</b>	<b>\$4,306,434</b>	<b>100.0%</b>

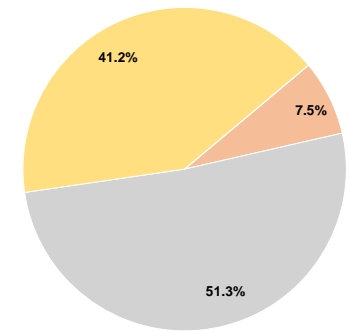
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,947	7.5%
State Funds	\$149,233	51.3%
Federal Assistance	\$119,917	41.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$291,097</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$481,870	\$67,614	\$37,366	27,709	162,150	4,445
Demand Response	18	-	\$809,913	\$3,267	\$28,942	26,886	599,416	17,324
Bus	23	-	\$3,014,651	\$57,158	\$224,789	391,107	670,834	37,788
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$4,306,434</b>	<b>\$128,039</b>	<b>\$291,097</b>	<b>445,702</b>	<b>1,432,400</b>	<b>59,557</b>

### Performance Measures

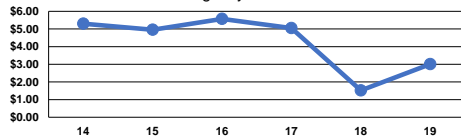
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.97	\$108.41
Demand Response	\$1.35	\$46.75
Bus	\$4.49	\$79.78
<b>Total</b>	<b>\$3.01</b>	<b>\$72.31</b>

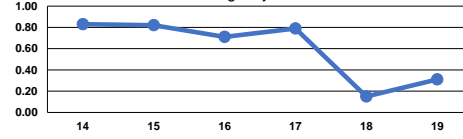
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$17.39	0.2	6.2
Demand Response	\$30.12	0.0	1.6
Bus	\$7.71	0.6	10.4
<b>Total</b>	<b>\$9.66</b>	<b>0.3</b>	<b>7.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rural Community Transportation

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

264,752 Annual Unlinked Trips (UPT)

#### Service Supplied

4,046,097 Annual Vehicle Revenue Miles (VRM)  
 151,056 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,982,305 Total Operating Expenses

#### Database Information

NTDID: 1R06-10148

Reporter Type: Rural General Public Transit

### Financial Information

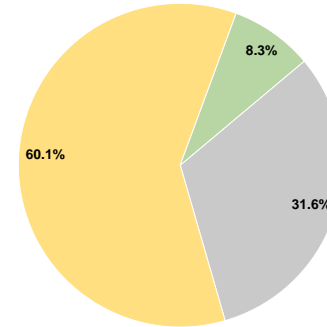
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,576,117	31.6%
Federal Assistance	\$2,994,154	60.1%
Other Funds	\$412,034	8.3%
<b>Total Operating Funds Expended</b>	<b>\$4,982,305</b>	<b>100.0%</b>

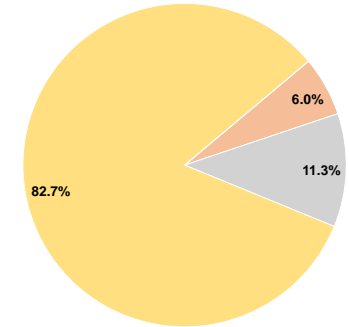
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,251	6.0%
State Funds	\$86,140	11.3%
Federal Assistance	\$627,847	82.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$759,238</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$275,587	\$0	\$470,057	27,946	104,779	4,843
Demand Response	97	-	\$4,133,922	\$0	\$289,181	174,497	3,751,588	134,337
Demand Response - Taxi	-	3	\$237,769	\$0	\$0	13,579	88,139	4,870
Bus	4	-	\$335,027	\$0	\$0	48,730	101,591	7,006
<b>Total</b>	<b>104</b>	<b>3</b>	<b>\$4,982,305</b>	<b>\$0</b>	<b>\$759,238</b>	<b>264,752</b>	<b>4,046,097</b>	<b>151,056</b>

#### Performance Measures

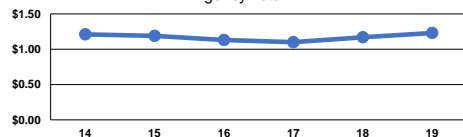
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.63	\$56.90
Demand Response	\$1.10	\$30.77
Demand Response - Taxi	\$2.70	\$48.82
Bus	\$3.30	\$47.82
<b>Total</b>	<b>\$1.23</b>	<b>\$32.98</b>

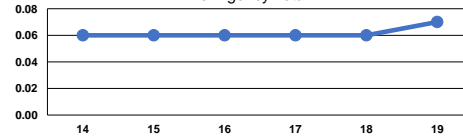
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.86	0.3	5.8
Demand Response	\$23.69	0.0	1.3
Demand Response - Taxi	\$17.51	0.2	2.8
Bus	\$6.88	0.5	7.0
<b>Total</b>	<b>\$18.82</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Green Mountain Community Network

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

200,154 Annual Unlinked Trips (UPT)

#### Service Supplied

1,959,304 Annual Vehicle Revenue Miles (VRM)  
 79,708 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,555,912 Total Operating Expenses

#### Database Information

NTDID: 1R06-10151  
 Reporter Type: Rural General Public Transit

### Financial Information

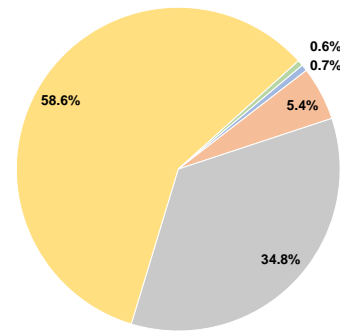
#### Sources of Operating Funds Expended

Fare Revenues	\$23,397	0.7%
Local Funds	\$190,972	5.4%
State Funds	\$1,236,486	34.8%
Federal Assistance	\$2,085,102	58.6%
Other Funds	\$19,955	0.6%
<b>Total Operating Funds Expended</b>	<b>\$3,555,912</b>	<b>100.0%</b>

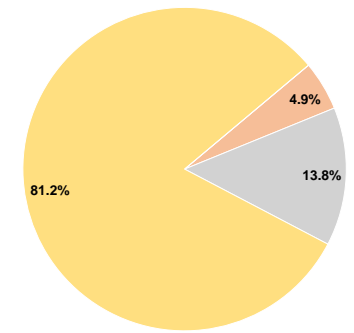
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,522	4.9%
State Funds	\$68,580	13.8%
Federal Assistance	\$402,362	81.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$495,464</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	\$2,805,781	\$0	\$43,582	112,700	1,697,116	66,372
Bus	6	-	\$750,131	\$23,397	\$451,882	87,454	262,188	13,336
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$3,555,912</b>	<b>\$23,397</b>	<b>\$495,464</b>	<b>200,154</b>	<b>1,959,304</b>	<b>79,708</b>

#### Performance Measures

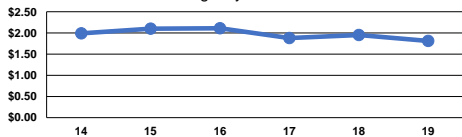
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$42.27
Bus	\$2.86	\$56.25
<b>Total</b>	<b>\$1.81</b>	<b>\$44.61</b>

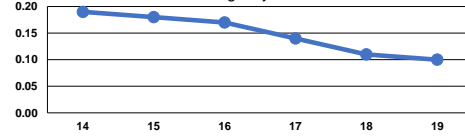
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.90	0.1	1.7
Bus	\$8.58	0.3	6.6
<b>Total</b>	<b>\$17.77</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Marble Valley Regional Transit District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

806,778 Annual Unlinked Trips (UPT)

#### Service Supplied

3,632,945 Annual Vehicle Revenue Miles (VRM)  
 147,343 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$6,848,347 Total Operating Expenses

#### Database Information

NTDID: 1R06-10154  
 Reporter Type: Rural General Public Transit

### Financial Information

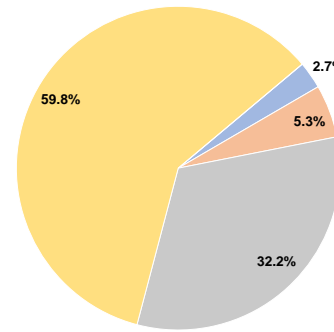
#### Sources of Operating Funds Expended

Fare Revenues	\$186,608	2.7%
Local Funds	\$361,556	5.3%
State Funds	\$2,205,792	32.2%
Federal Assistance	\$4,094,391	59.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,848,347</b>	<b>100.0%</b>

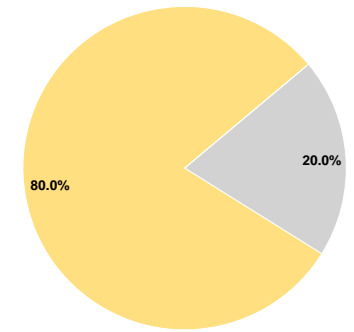
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,264	20.0%
Federal Assistance	\$13,058	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$16,322</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$1,616,370	\$99,919	\$0	141,247	491,259	25,513
Demand Response	63	-	\$3,329,027	\$23,119	\$16,322	141,619	2,844,797	96,852
Bus	17	-	\$1,902,950	\$63,570	\$0	523,912	296,889	24,978
<b>Total</b>	<b>89</b>	<b>-</b>	<b>\$6,848,347</b>	<b>\$186,608</b>	<b>\$16,322</b>	<b>806,778</b>	<b>3,632,945</b>	<b>147,343</b>

#### Performance Measures

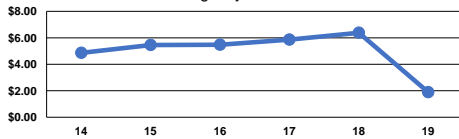
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.29	\$63.35
Demand Response	\$1.17	\$34.37
Bus	\$6.41	\$76.19
<b>Total</b>	<b>\$1.89</b>	<b>\$46.48</b>

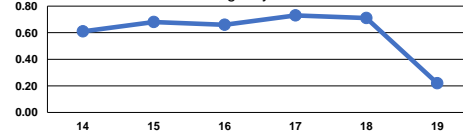
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.44	0.3	5.5
Demand Response	\$23.51	0.0	1.5
Bus	\$3.63	1.8	21.0
<b>Total</b>	<b>\$8.49</b>	<b>0.2</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Vermont Association for the Blind and Visually Impaired

2019 Annual Agency Profile

## General Information

### Service Consumption

4,787 Annual Unlinked Trips (UPT)

### Service Supplied

151,895 Annual Vehicle Revenue Miles (VRM)  
 7,948 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$237,132 Total Operating Expenses

### Database Information

NTDID: 1R06-10174

Reporter Type: Rural General Public Transit

## Financial Information

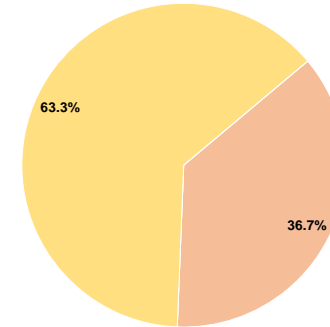
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,132	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$150,000	63.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$237,132</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	2	\$237,132	\$0	\$0	4,787	151,895	7,948
<b>Total</b>	<b>23</b>	<b>2</b>	<b>\$237,132</b>	<b>\$0</b>	<b>\$0</b>	<b>4,787</b>	<b>151,895</b>	<b>7,948</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$29.84
<b>Total</b>	<b>\$1.56</b>	<b>\$29.84</b>

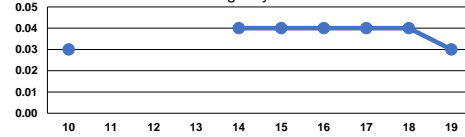
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.54	0.0	0.6
<b>Total</b>	<b>\$49.54</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

158,298 Annual Unlinked Trips (UPT)

**Service Supplied**

494,297 Annual Vehicle Revenue Miles (VRM)  
31,885 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,923,169 Total Operating Expenses

**Database Information**

NTDID: 2R01-20928

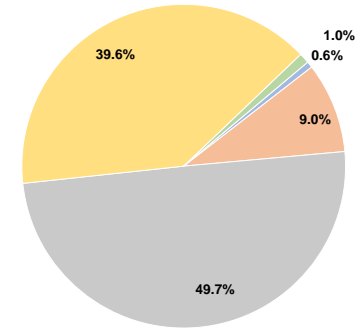
Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$12,000	0.6%
Local Funds	\$173,896	9.0%
State Funds	\$956,730	49.7%
Federal Assistance	\$760,945	39.6%
Other Funds	\$19,598	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,923,169</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$1,382,171	\$9,897	\$0	54,131	254,602	21,700
Bus	-	4	\$540,998	\$2,103	\$0	104,167	239,695	10,185
<b>Total</b>	<b>-</b>	<b>22</b>	<b>\$1,923,169</b>	<b>\$12,000</b>	<b>\$0</b>	<b>158,298</b>	<b>494,297</b>	<b>31,885</b>

**Performance Measures**

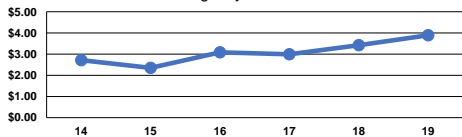
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$63.69
Bus	\$2.26	\$53.12
<b>Total</b>	<b>\$3.89</b>	<b>\$60.32</b>

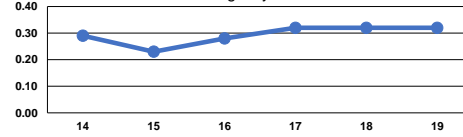
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.53	0.2	2.5
Bus	\$5.19	0.4	10.2
<b>Total</b>	<b>\$12.15</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Monmouth County Division of Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

32,632 Annual Unlinked Trips (UPT)

### Service Supplied

312,150 Annual Vehicle Revenue Miles (VRM)  
22,870 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,713,774 Total Operating Expenses

### Database Information

NTDID: 2R01-20933

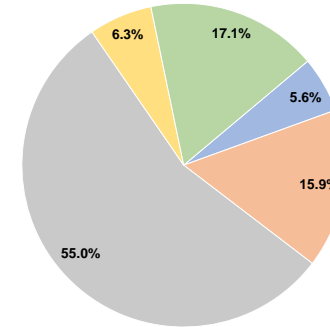
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$95,475	5.6%
Local Funds	\$272,816	15.9%
State Funds	\$942,992	55.0%
Federal Assistance	\$108,678	6.3%
Other Funds	\$293,813	17.1%
<b>Total Operating Funds Expended</b>	<b>\$1,713,774</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,713,774	\$95,475	\$0	32,632	312,150	22,870
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,713,774</b>	<b>\$95,475</b>	<b>\$0</b>	<b>32,632</b>	<b>312,150</b>	<b>22,870</b>

### Performance Measures

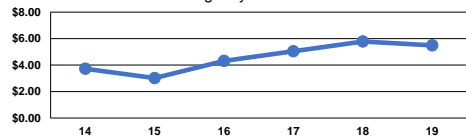
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.49	\$74.94
<b>Total</b>	<b>\$5.49</b>	<b>\$74.94</b>

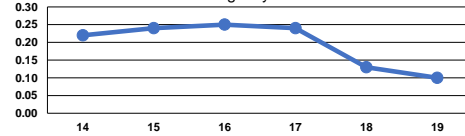
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.52	0.1	1.4
<b>Total</b>	<b>\$52.52</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Salem County 2019 Annual Agency Profile

### General Information

#### Service Consumption

22,001 Annual Unlinked Trips (UPT)

#### Service Supplied

298,235 Annual Vehicle Revenue Miles (VRM)  
11,294 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$790,981 Total Operating Expenses

#### Database Information

NTDID: 2R01-20944

Reporter Type: Rural General Public Transit

### Financial Information

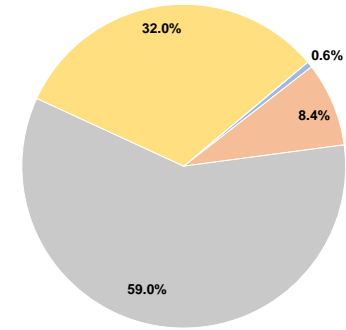
#### Sources of Operating Funds Expended

Fare Revenues	\$4,753	0.6%
Local Funds	\$66,522	8.4%
State Funds	\$466,478	59.0%
Federal Assistance	\$253,228	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$790,981</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$790,981	\$4,753	\$0	22,001	298,235	11,294
<b>Total</b>	-	<b>16</b>	<b>\$790,981</b>	<b>\$4,753</b>	<b>\$0</b>	<b>22,001</b>	<b>298,235</b>	<b>11,294</b>

#### Performance Measures

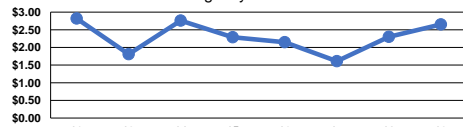
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$70.04
<b>Total</b>	<b>\$2.65</b>	<b>\$70.04</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.95	0.1	1.9
<b>Total</b>	<b>\$35.95</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Sussex County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

95,293 Annual Unlinked Trips (UPT)

#### Service Supplied

475,111 Annual Vehicle Revenue Miles (VRM)  
 34,644 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,061,153 Total Operating Expenses

#### Database Information

NTDID: 2R01-20950

Reporter Type: Rural General Public Transit

### Financial Information

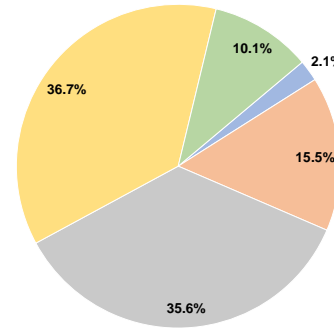
#### Sources of Operating Funds Expended

Fare Revenues	\$43,887	2.1%
Local Funds	\$318,529	15.5%
State Funds	\$734,590	35.6%
Federal Assistance	\$755,519	36.7%
Other Funds	\$208,628	10.1%
<b>Total Operating Funds Expended</b>	<b>\$2,061,153</b>	<b>100.0%</b>

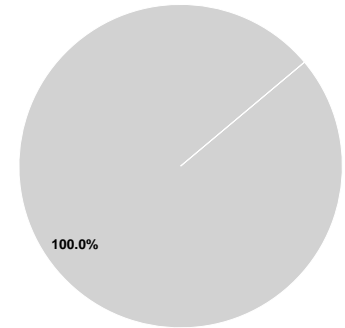
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$454,064	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$454,064</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,236,692	\$9,014	\$268,000	44,533	274,119	24,056
Bus	4	-	\$824,461	\$34,873	\$186,064	50,760	200,992	10,588
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,061,153</b>	<b>\$43,887</b>	<b>\$454,064</b>	<b>95,293</b>	<b>475,111</b>	<b>34,644</b>

#### Performance Measures

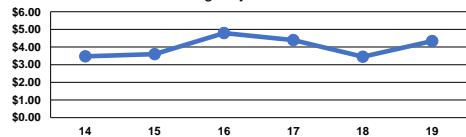
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.51	\$51.41
Bus	\$4.10	\$77.87
<b>Total</b>	<b>\$4.34</b>	<b>\$59.50</b>

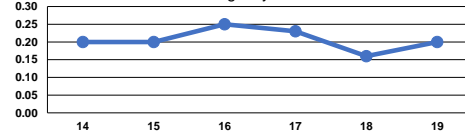
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.77	0.2	1.9
Bus	\$16.24	0.3	4.8
<b>Total</b>	<b>\$21.63</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lewis County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

58,670 Annual Unlinked Trips (UPT)

#### Service Supplied

346,202 Annual Vehicle Revenue Miles (VRM)  
20,670 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,502,064 Total Operating Expenses

#### Database Information

NTDID: 2R02-20925

Reporter Type: Rural General Public Transit

### Financial Information

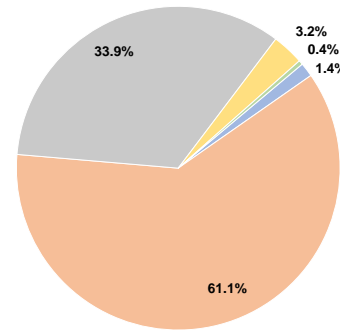
#### Sources of Operating Funds Expended

Fare Revenues	\$21,112	1.4%
Local Funds	\$917,171	61.1%
State Funds	\$509,867	33.9%
Federal Assistance	\$47,498	3.2%
Other Funds	\$6,416	0.4%
<b>Total Operating Funds Expended</b>	<b>\$1,502,064</b>	<b>100.0%</b>

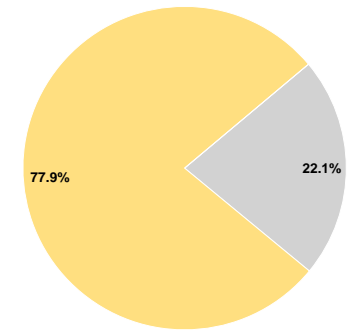
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$31,244	22.1%
Federal Assistance	\$110,205	77.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$141,449</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$39,634	\$2,073	\$0	1,075	9,575	1,085
Bus	-	9	\$1,462,430	\$19,039	\$141,449	57,595	336,627	19,585
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$1,502,064</b>	<b>\$21,112</b>	<b>\$141,449</b>	<b>58,670</b>	<b>346,202</b>	<b>20,670</b>

#### Performance Measures

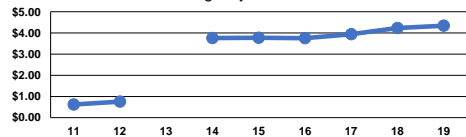
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$36.53
Bus	\$4.34	\$74.67
<b>Total</b>	<b>\$4.34</b>	<b>\$72.67</b>

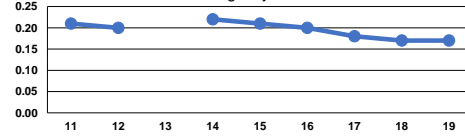
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.87	0.1	1.0
Bus	\$25.39	0.2	2.9
<b>Total</b>	<b>\$25.60</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Schoharie County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

82,917 Annual Unlinked Trips (UPT)

### Service Supplied

347,693 Annual Vehicle Revenue Miles (VRM)  
15,022 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,104,965 Total Operating Expenses

### Database Information

NTDID: 2R02-20926

Reporter Type: Rural General Public Transit

## Financial Information

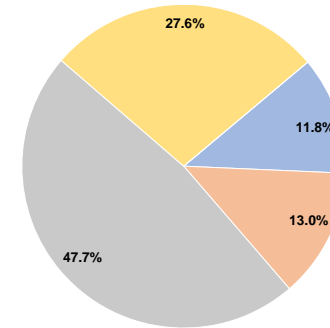
### Sources of Operating Funds Expended

Fare Revenues	\$130,415	11.8%
Local Funds	\$143,430	13.0%
State Funds	\$526,694	47.7%
Federal Assistance	\$304,426	27.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,104,965</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$339,301	\$67,415	\$0	16,876	107,353	3,925
Demand Response	-	3	\$184,484	\$11,810	\$0	7,069	56,309	2,657
Bus	-	4	\$581,180	\$51,190	\$0	58,972	184,031	8,440
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$1,104,965</b>	<b>\$130,415</b>	<b>\$0</b>	<b>82,917</b>	<b>347,693</b>	<b>15,022</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$86.45
Demand Response	\$3.28	\$69.43
Bus	\$3.16	\$68.86
<b>Total</b>	<b>\$3.18</b>	<b>\$73.56</b>

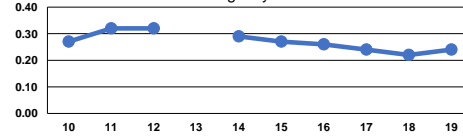
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.11	0.2	4.3
Demand Response	\$26.10	0.1	2.7
Bus	\$9.86	0.3	7.0
<b>Total</b>	<b>\$13.33</b>	<b>0.2</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

13,428 Annual Unlinked Trips (UPT)

**Service Supplied**

189,973 Annual Vehicle Revenue Miles (VRM)  
9,187 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$582,498 Total Operating Expenses

**Database Information**

NTDID: 2R02-20931

Reporter Type: Rural General Public Transit

**Financial Information**

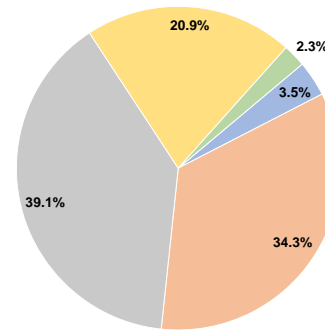
**Sources of Operating Funds Expended**

Fare Revenues	\$20,632	3.5%
Local Funds	\$199,520	34.3%
State Funds	\$227,600	39.1%
Federal Assistance	\$121,500	20.9%
Other Funds	\$13,246	2.3%
<b>Total Operating Funds Expended</b>	<b>\$582,498</b>	<b>100.0%</b>

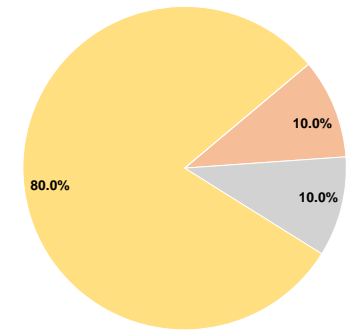
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,157	10.0%
State Funds	\$14,158	10.0%
Federal Assistance	\$113,260	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$141,575</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$582,498	\$20,632	\$141,575	13,428	189,973	9,187
<b>Total</b>	-	<b>8</b>	<b>\$582,498</b>	<b>\$20,632</b>	<b>\$141,575</b>	<b>13,428</b>	<b>189,973</b>	<b>9,187</b>

**Performance Measures**

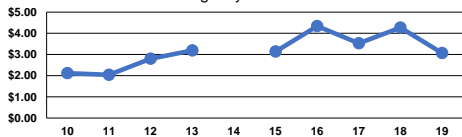
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.07	\$63.40
<b>Total</b>	<b>\$3.07</b>	<b>\$63.40</b>

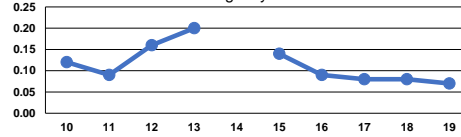
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.38	0.1	1.5
<b>Total</b>	<b>\$43.38</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Essex County Department of Community Development

2019 Annual Agency Profile

## General Information

### Service Consumption

110,421 Annual Unlinked Trips (UPT)

### Service Supplied

310,044 Annual Vehicle Revenue Miles (VRM)  
 15,053 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$783,840 Total Operating Expenses

### Database Information

NTDID: 2R02-20932

Reporter Type: Rural General Public Transit

## Financial Information

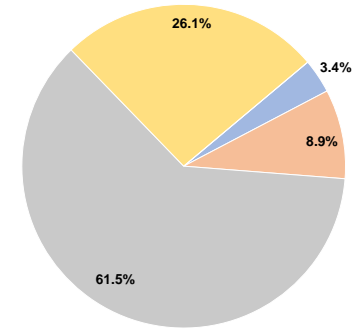
### Sources of Operating Funds Expended

Fare Revenues	\$26,823	3.4%
Local Funds	\$69,999	8.9%
State Funds	\$482,197	61.5%
Federal Assistance	\$204,821	26.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$783,840</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$783,840	\$26,823	\$0	110,421	310,044	15,053
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$783,840</b>	<b>\$26,823</b>	<b>\$0</b>	<b>110,421</b>	<b>310,044</b>	<b>15,053</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.53	\$52.07
<b>Total</b>	<b>\$2.53</b>	<b>\$52.07</b>

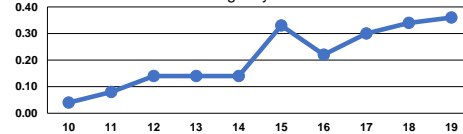
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.10	0.4	7.3
<b>Total</b>	<b>\$7.10</b>	<b>0.4</b>	<b>7.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Orleans Transit Service

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

33,541 Annual Unlinked Trips (UPT)

#### Service Supplied

171,871 Annual Vehicle Revenue Miles (VRM)  
 8,283 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$874,575 Total Operating Expenses

#### Database Information

NTDID: 2R02-20934

Reporter Type: Rural General Public Transit

### Financial Information

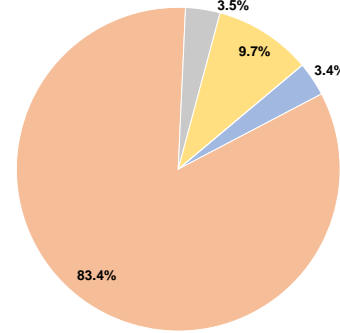
#### Sources of Operating Funds Expended

Fare Revenues	\$29,911	3.4%
Local Funds	\$729,491	83.4%
State Funds	\$30,173	3.5%
Federal Assistance	\$85,000	9.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$874,575</b>	<b>100.0%</b>

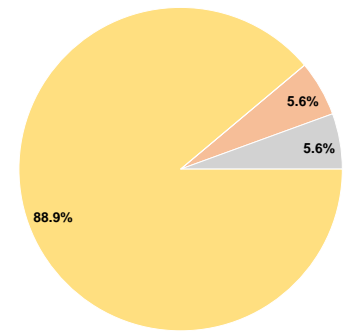
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$165,038	5.6%
State Funds	\$165,037	5.6%
Federal Assistance	\$2,640,601	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,970,676</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$874,575	\$29,911	\$2,970,676	33,541	171,871	8,283
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$874,575</b>	<b>\$29,911</b>	<b>\$2,970,676</b>	<b>33,541</b>	<b>171,871</b>	<b>8,283</b>

#### Performance Measures

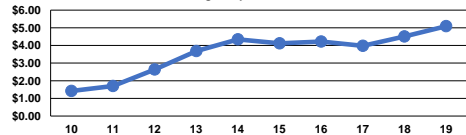
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.09	\$105.59
<b>Total</b>	<b>\$5.09</b>	<b>\$105.59</b>

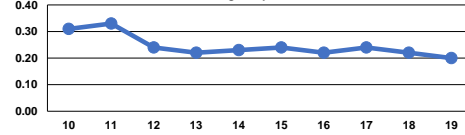
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$26.07	0.2	4.0
<b>Total</b>	<b>\$26.07</b>	<b>0.2</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Chenango County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

76,871 Annual Unlinked Trips (UPT)

#### Service Supplied

666,283 Annual Vehicle Revenue Miles (VRM)  
32,264 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,432,467 Total Operating Expenses

#### Database Information

NTDID: 2R02-20935

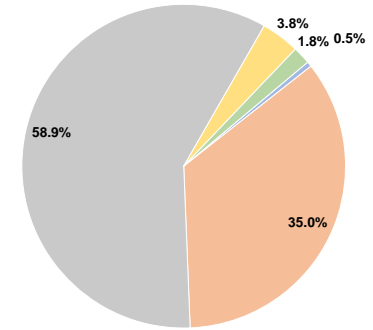
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$17,582	0.5%
Local Funds	\$1,200,206	35.0%
State Funds	\$2,022,708	58.9%
Federal Assistance	\$131,500	3.8%
Other Funds	\$60,471	1.8%
<b>Total Operating Funds Expended</b>	<b>\$3,432,467</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	17	-	\$3,432,467	\$17,582	\$0	76,871	666,283	32,264
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$3,432,467</b>	<b>\$17,582</b>	<b>\$0</b>	<b>76,871</b>	<b>666,283</b>	<b>32,264</b>

#### Performance Measures

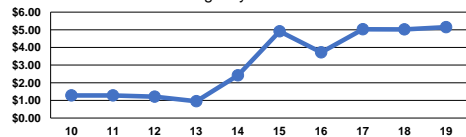
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.15	\$106.39
<b>Total</b>	<b>\$5.15</b>	<b>\$106.39</b>

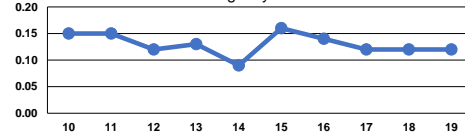
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$44.65	0.1	2.4
<b>Total</b>	<b>\$44.65</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sullivan County Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

1,060 Annual Unlinked Trips (UPT)

### Service Supplied

10,550 Annual Vehicle Revenue Miles (VRM)  
468 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$40,304 Total Operating Expenses

### Database Information

NTDID: 2R02-20937

Reporter Type: Rural General Public Transit

## Financial Information

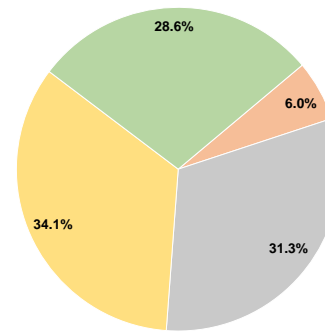
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,435	6.0%
State Funds	\$12,596	31.3%
Federal Assistance	\$13,753	34.1%
Other Funds	\$11,520	28.6%
<b>Total Operating Funds Expended</b>	<b>\$40,304</b>	<b>100.0%</b>

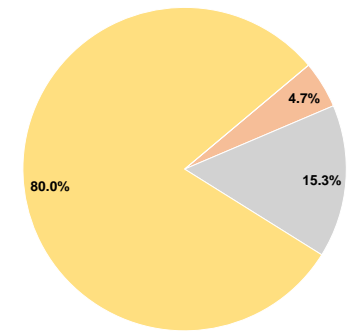
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,028	4.7%
State Funds	\$9,839	15.3%
Federal Assistance	\$51,465	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,332</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$40,304	\$0	\$64,332	1,060	10,550	468
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$40,304</b>	<b>\$0</b>	<b>\$64,332</b>	<b>1,060</b>	<b>10,550</b>	<b>468</b>

### Performance Measures

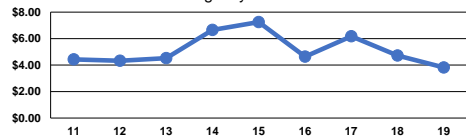
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.82	\$86.12
<b>Total</b>	<b>\$3.82</b>	<b>\$86.12</b>

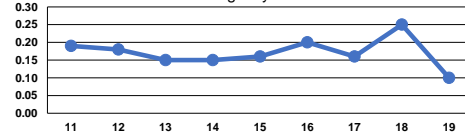
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$38.02	0.1	2.3
<b>Total</b>	<b>\$38.02</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Financial Information**

**Service Consumption**

57,863 Annual Unlinked Trips (UPT)

**Service Supplied**

194,251 Annual Vehicle Revenue Miles (VRM)  
 10,783 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$974,132 Total Operating Expenses

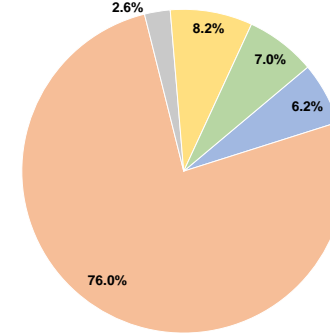
**Database Information**

NTDID: 2R02-20938  
 Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$60,600	6.2%
Local Funds	\$740,265	76.0%
State Funds	\$25,021	2.6%
Federal Assistance	\$80,000	8.2%
Other Funds	\$68,246	7.0%
<b>Total Operating Funds Expended</b>	<b>\$974,132</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$974,132	\$60,600	\$0	57,863	194,251	10,783
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$974,132</b>	<b>\$60,600</b>	<b>\$0</b>	<b>57,863</b>	<b>194,251</b>	<b>10,783</b>

**Performance Measures**

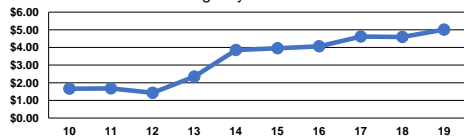
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.01	\$90.34
<b>Total</b>	<b>\$5.01</b>	<b>\$90.34</b>

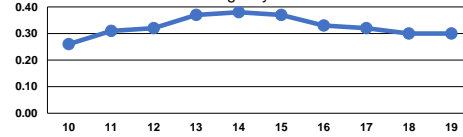
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.84	0.3	5.4
<b>Total</b>	<b>\$16.84</b>	<b>0.3</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

93,935 Annual Unlinked Trips (UPT)

**Service Supplied**

429,830 Annual Vehicle Revenue Miles (VRM)  
23,783 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,296,722 Total Operating Expenses

**Database Information**

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

**Financial Information**

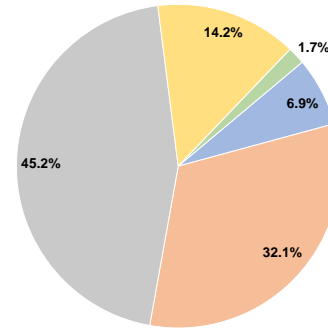
**Sources of Operating Funds Expended**

Fare Revenues	\$89,284	6.9%
Local Funds	\$415,616	32.1%
State Funds	\$585,555	45.2%
Federal Assistance	\$183,773	14.2%
Other Funds	\$22,494	1.7%
<b>Total Operating Funds Expended</b>	<b>\$1,296,722</b>	<b>100.0%</b>

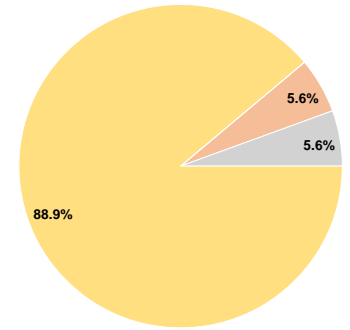
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$20,131	5.6%
State Funds	\$20,130	5.6%
Federal Assistance	\$322,091	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$362,352</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$191,489	\$17,685	\$72,470	3,537	72,242	3,180
Bus	10	-	\$1,105,233	\$71,599	\$289,882	90,398	357,588	20,603
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,296,722</b>	<b>\$89,284</b>	<b>\$362,352</b>	<b>93,935</b>	<b>429,830</b>	<b>23,783</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.65	\$60.22
Bus	\$3.09	\$53.64
<b>Total</b>	<b>\$3.02</b>	<b>\$54.52</b>

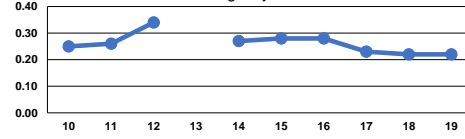
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.14	0.0	1.1
Bus	\$12.23	0.3	4.4
<b>Total</b>	<b>\$13.80</b>	<b>0.2</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

20,034 Annual Unlinked Trips (UPT)

**Service Supplied**

160,197 Annual Vehicle Revenue Miles (VRM)  
7,909 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$715,081 Total Operating Expenses

**Database Information**

NTDID: 2R02-20940

Reporter Type: Rural General Public Transit

**Financial Information**

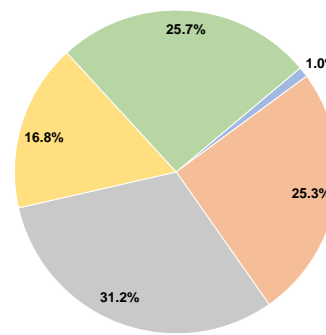
**Sources of Operating Funds Expended**

Fare Revenues	\$7,417	1.0%
Local Funds	\$181,239	25.3%
State Funds	\$222,782	31.2%
Federal Assistance	\$119,841	16.8%
Other Funds	\$183,802	25.7%
<b>Total Operating Funds Expended</b>	<b>\$715,081</b>	<b>100.0%</b>

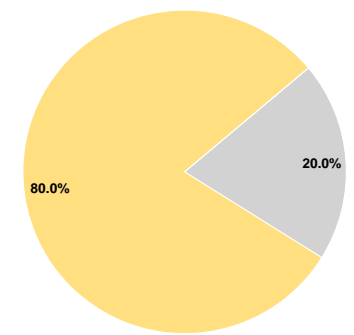
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$128,514	20.0%
Federal Assistance	\$514,058	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$642,572</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	7	\$715,081	\$7,417	\$642,572	20,034	160,197	7,909
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$715,081</b>	<b>\$7,417</b>	<b>\$642,572</b>	<b>20,034</b>	<b>160,197</b>	<b>7,909</b>

**Performance Measures**

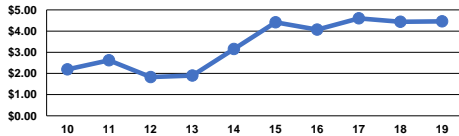
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.46	\$90.41
<b>Total</b>	<b>\$4.46</b>	<b>\$90.41</b>

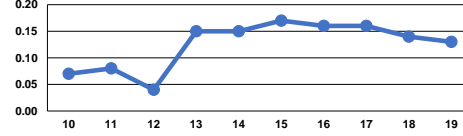
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$35.69	0.1	2.5
<b>Total</b>	<b>\$35.69</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

145,057 Annual Unlinked Trips (UPT)

**Service Supplied**

144,771 Annual Vehicle Revenue Miles (VRM)  
10,536 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$852,311 Total Operating Expenses

**Database Information**

NTDID: 2R02-20941

Reporter Type: Rural General Public Transit

**Financial Information**

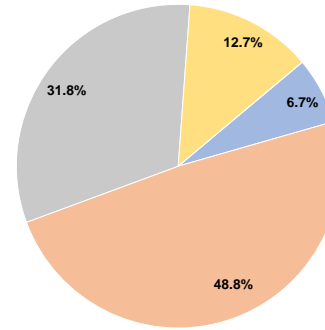
**Sources of Operating Funds Expended**

Fare Revenues	\$56,786	6.7%
Local Funds	\$416,068	48.8%
State Funds	\$270,957	31.8%
Federal Assistance	\$108,500	12.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$852,311</b>	<b>100.0%</b>

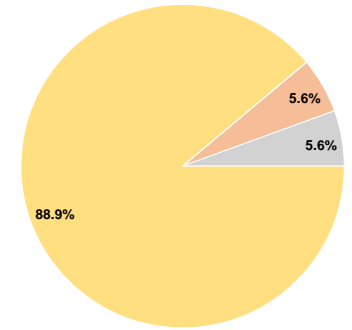
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$35,985	5.6%
State Funds	\$35,985	5.6%
Federal Assistance	\$575,767	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$647,737</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$852,311	\$56,786	\$647,737	145,057	144,771	10,536
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$852,311</b>	<b>\$56,786</b>	<b>\$647,737</b>	<b>145,057</b>	<b>144,771</b>	<b>10,536</b>

**Performance Measures**

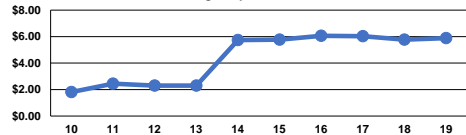
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.89	\$80.90
<b>Total</b>	<b>\$5.89</b>	<b>\$80.90</b>

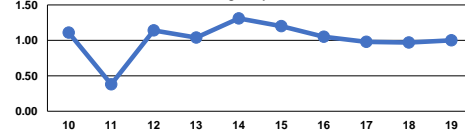
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.88	1.0	13.8
<b>Total</b>	<b>\$5.88</b>	<b>1.0</b>	<b>13.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

103,095 Annual Unlinked Trips (UPT)

**Service Supplied**

691,312 Annual Vehicle Revenue Miles (VRM)  
 36,838 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,389,661 Total Operating Expenses

**Database Information**

NTDID: 2R02-20942  
 Reporter Type: Rural General Public Transit

**Financial Information**

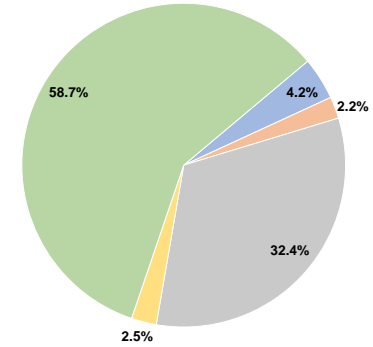
**Sources of Operating Funds Expended**

Fare Revenues	\$143,773	4.2%
Local Funds	\$73,629	2.2%
State Funds	\$1,098,702	32.4%
Federal Assistance	\$85,000	2.5%
Other Funds	\$1,988,557	58.7%
<b>Total Operating Funds Expended</b>	<b>\$3,389,661</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$1,579,050	\$79,867	\$0	52,080	229,298	12,092
Bus	-	16	\$1,810,611	\$63,906	\$0	51,015	462,014	24,746
<b>Total</b>	<b>-</b>	<b>32</b>	<b>\$3,389,661</b>	<b>\$143,773</b>	<b>\$0</b>	<b>103,095</b>	<b>691,312</b>	<b>36,838</b>

**Performance Measures**

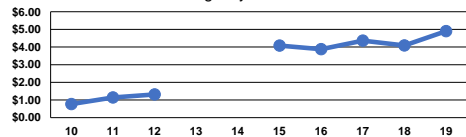
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.89	\$130.59
Bus	\$3.92	\$73.17
<b>Total</b>	<b>\$4.90</b>	<b>\$92.02</b>

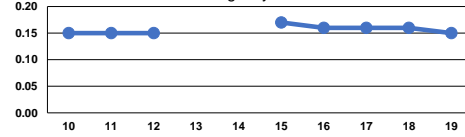
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.32	0.2	4.3
Bus	\$35.49	0.1	2.1
<b>Total</b>	<b>\$32.88</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

28,154 Annual Unlinked Trips (UPT)

**Service Supplied**

210,589 Annual Vehicle Revenue Miles (VRM)  
 10,489 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$608,532 Total Operating Expenses

**Database Information**

NTDID: 2R02-20945

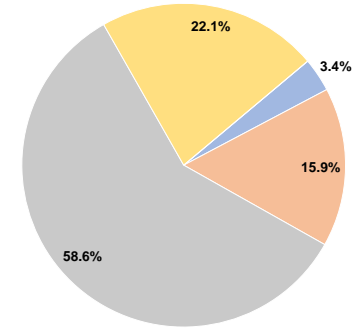
Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$20,527	3.4%
Local Funds	\$96,749	15.9%
State Funds	\$356,646	58.6%
Federal Assistance	\$134,610	22.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$608,532</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$27,248	\$2,544	\$0	636	5,351	192
Bus	-	5	\$581,284	\$17,983	\$0	27,518	205,238	10,297
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$608,532</b>	<b>\$20,527</b>	<b>\$0</b>	<b>28,154</b>	<b>210,589</b>	<b>10,489</b>

**Performance Measures**

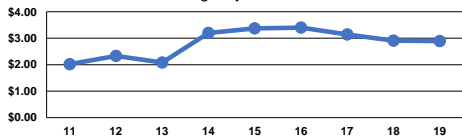
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$141.92
Bus	\$2.83	\$56.45
<b>Total</b>	<b>\$2.89</b>	<b>\$58.02</b>

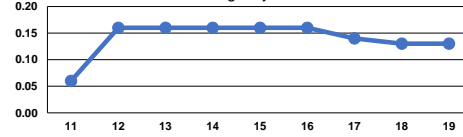
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.84	0.1	3.3
Bus	\$21.12	0.1	2.7
<b>Total</b>	<b>\$21.61</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# First Transit - Steuben

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

65,583 Annual Unlinked Trips (UPT)

#### Service Supplied

297,810 Annual Vehicle Revenue Miles (VRM)  
 12,567 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,418,570 Total Operating Expenses

#### Database Information

NTDID: 2R02-20946

Reporter Type: Rural General Public Transit

### Financial Information

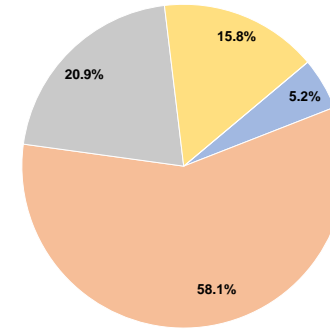
#### Sources of Operating Funds Expended

Fare Revenues	\$73,511	5.2%
Local Funds	\$824,267	58.1%
State Funds	\$296,792	20.9%
Federal Assistance	\$224,000	15.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,418,570</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,418,570	\$73,511	\$0	65,583	297,810	12,567
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,418,570</b>	<b>\$73,511</b>	<b>\$0</b>	<b>65,583</b>	<b>297,810</b>	<b>12,567</b>

#### Performance Measures

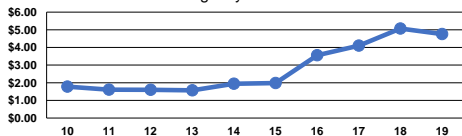
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.76	\$112.88
<b>Total</b>	<b>\$4.76</b>	<b>\$112.88</b>

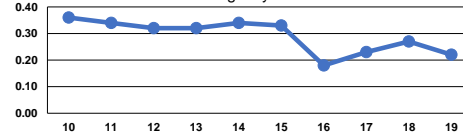
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.63	0.2	5.2
<b>Total</b>	<b>\$21.63</b>	<b>0.2</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

53,227 Annual Unlinked Trips (UPT)

**Service Supplied**

171,709 Annual Vehicle Revenue Miles (VRM)  
 12,776 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,186,904 Total Operating Expenses

**Database Information**

NTDID: 2R02-20947

Reporter Type: Rural General Public Transit

**Financial Information**

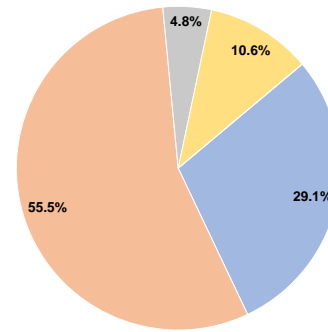
**Sources of Operating Funds Expended**

Fare Revenues	\$344,908	29.1%
Local Funds	\$659,048	55.5%
State Funds	\$57,448	4.8%
Federal Assistance	\$125,500	10.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,186,904</b>	<b>100.0%</b>

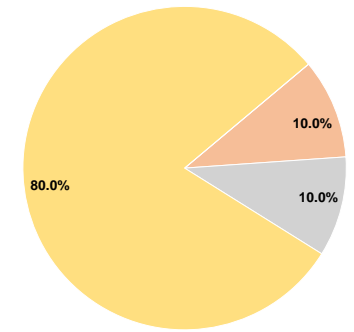
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$245	10.0%
State Funds	\$245	10.0%
Federal Assistance	\$1,960	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,450</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,186,904	\$344,908	\$2,450	53,227	171,709	12,776
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,186,904</b>	<b>\$344,908</b>	<b>\$2,450</b>	<b>53,227</b>	<b>171,709</b>	<b>12,776</b>

**Performance Measures**

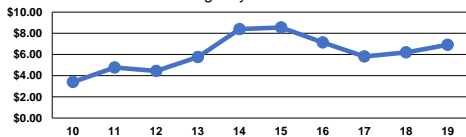
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.91	\$92.90
<b>Total</b>	<b>\$6.91</b>	<b>\$92.90</b>

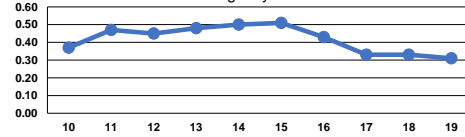
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$22.30	0.3	4.2
<b>Total</b>	<b>\$22.30</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

57,169 Annual Unlinked Trips (UPT)

**Service Supplied**

424,276 Annual Vehicle Revenue Miles (VRM)  
 14,907 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$960,484 Total Operating Expenses

**Database Information**

NTDID: 2R02-20951

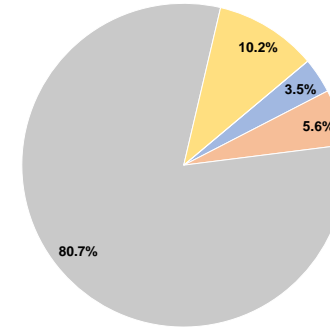
Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$33,939	3.5%
Local Funds	\$53,585	5.6%
State Funds	\$774,737	80.7%
Federal Assistance	\$98,223	10.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$960,484</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	6	\$960,484	\$33,939	\$0	57,169	424,276	14,907
<b>Total</b>	-	<b>6</b>	<b>\$960,484</b>	<b>\$33,939</b>	<b>\$0</b>	<b>57,169</b>	<b>424,276</b>	<b>14,907</b>

**Performance Measures**

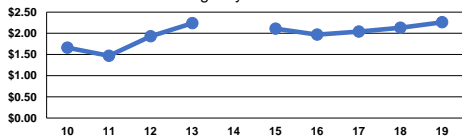
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.26	\$64.43
<b>Total</b>	<b>\$2.26</b>	<b>\$64.43</b>

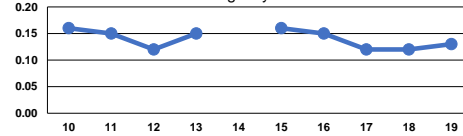
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.80	0.1	3.8
<b>Total</b>	<b>\$16.80</b>	<b>0.1</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Montgomery County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

30,027 Annual Unlinked Trips (UPT)

#### Service Supplied

168,988 Annual Vehicle Revenue Miles (VRM)  
6,009 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$750,998 Total Operating Expenses

#### Database Information

NTDID: 2R02-20952

Reporter Type: Rural General Public Transit

### Financial Information

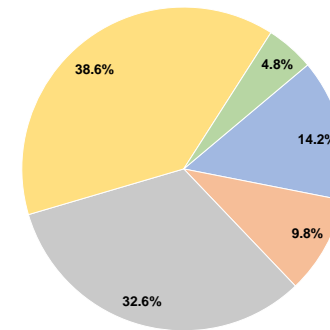
#### Sources of Operating Funds Expended

Fare Revenues	\$106,619	14.2%
Local Funds	\$73,514	9.8%
State Funds	\$244,604	32.6%
Federal Assistance	\$290,000	38.6%
Other Funds	\$36,261	4.8%
<b>Total Operating Funds Expended</b>	<b>\$750,998</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$415,901	\$97,620	\$0	20,148	94,627	3,053
Bus	-	2	\$335,097	\$8,999	\$0	9,879	74,361	2,956
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$750,998</b>	<b>\$106,619</b>	<b>\$0</b>	<b>30,027</b>	<b>168,988</b>	<b>6,009</b>

#### Performance Measures

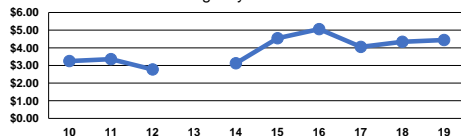
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.40	\$136.23
Bus	\$4.51	\$113.36
<b>Total</b>	<b>\$4.44</b>	<b>\$124.98</b>

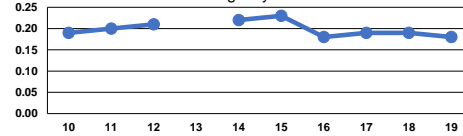
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.64	0.2	6.6
Bus	\$33.92	0.1	3.3
<b>Total</b>	<b>\$25.01</b>	<b>0.2</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hornell Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

90,590 Annual Unlinked Trips (UPT)

#### Service Supplied

294,424 Annual Vehicle Revenue Miles (VRM)  
 25,065 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$946,007 Total Operating Expenses

#### Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

### Financial Information

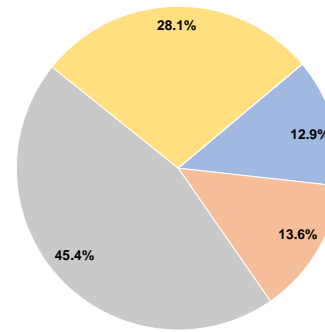
#### Sources of Operating Funds Expended

Fare Revenues	\$121,841	12.9%
Local Funds	\$128,524	13.6%
State Funds	\$429,605	45.4%
Federal Assistance	\$266,037	28.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$946,007</b>	<b>100.0%</b>

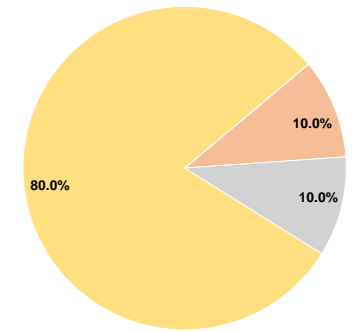
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,497	10.0%
State Funds	\$22,497	10.0%
Federal Assistance	\$179,975	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$224,969</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$946,007	\$121,841	\$224,969	90,590	294,424	25,065
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$946,007</b>	<b>\$121,841</b>	<b>\$224,969</b>	<b>90,590</b>	<b>294,424</b>	<b>25,065</b>

#### Performance Measures

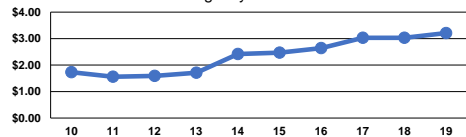
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.21	\$37.74
<b>Total</b>	<b>\$3.21</b>	<b>\$37.74</b>

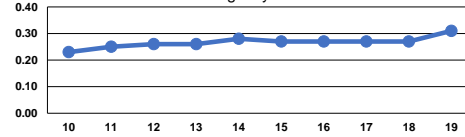
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.44	0.3	3.6
<b>Total</b>	<b>\$10.44</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Town of Goshen 2019 Annual Agency Profile

### General Information

#### Service Consumption

6,001 Annual Unlinked Trips (UPT)

#### Service Supplied

36,001 Annual Vehicle Revenue Miles (VRM)  
 2,501 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$208,820 Total Operating Expenses

#### Database Information

NTDID: 2R02-20954

Reporter Type: Rural General Public Transit

### Financial Information

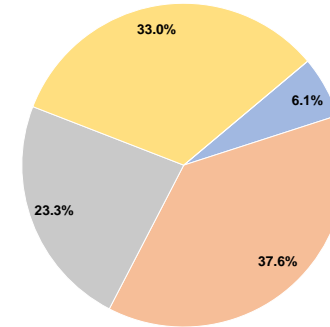
#### Sources of Operating Funds Expended

Fare Revenues	\$12,812	6.1%
Local Funds	\$78,482	37.6%
State Funds	\$48,621	23.3%
Federal Assistance	\$68,905	33.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$208,820</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$208,820	\$12,812	\$0	6,001	36,001	2,501
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$208,820</b>	<b>\$12,812</b>	<b>\$0</b>	<b>6,001</b>	<b>36,001</b>	<b>2,501</b>

#### Performance Measures

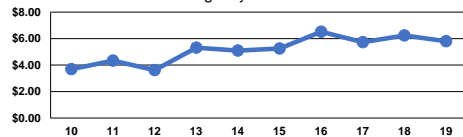
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.80	\$83.49
<b>Total</b>	<b>\$5.80</b>	<b>\$83.49</b>

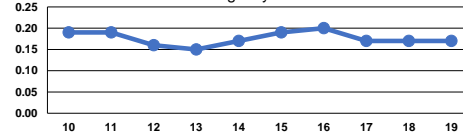
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.80	0.2	2.4
<b>Total</b>	<b>\$34.80</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

11,626 Annual Unlinked Trips (UPT)

**Service Supplied**

186,593 Annual Vehicle Revenue Miles (VRM)  
 7,914 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$508,847 Total Operating Expenses

**Database Information**

NTDID: 2R02-20957

Reporter Type: Rural General Public Transit

**Financial Information**

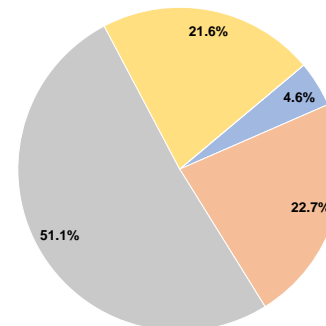
**Sources of Operating Funds Expended**

Fare Revenues	\$23,252	4.6%
Local Funds	\$115,485	22.7%
State Funds	\$260,110	51.1%
Federal Assistance	\$110,000	21.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$508,847</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$508,847	\$23,252	\$0	11,626	186,593	7,914
<b>Total</b>	-	<b>4</b>	<b>\$508,847</b>	<b>\$23,252</b>	<b>\$0</b>	<b>11,626</b>	<b>186,593</b>	<b>7,914</b>

**Performance Measures**

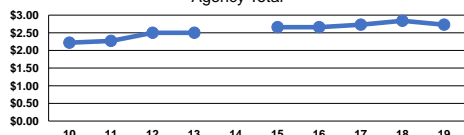
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.73	\$64.30
<b>Total</b>	<b>\$2.73</b>	<b>\$64.30</b>

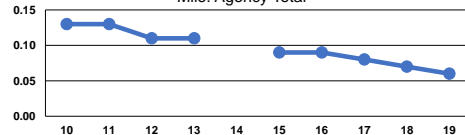
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.77	0.1	1.5
<b>Total</b>	<b>\$43.77</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

117,804 Annual Unlinked Trips (UPT)

**Service Supplied**

379,862 Annual Vehicle Revenue Miles (VRM)  
 23,644 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,986,417 Total Operating Expenses

**Database Information**

NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

**Financial Information**

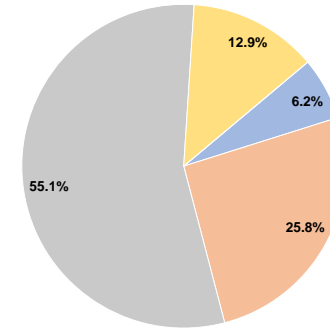
**Sources of Operating Funds Expended**

Fare Revenues	\$124,132	6.2%
Local Funds	\$512,235	25.8%
State Funds	\$1,094,550	55.1%
Federal Assistance	\$255,500	12.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,986,417</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$69,525	\$1,245	\$0	1,721	4,422	1,323
Bus	-	14	\$1,916,892	\$122,887	\$0	116,083	375,440	22,321
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$1,986,417</b>	<b>\$124,132</b>	<b>\$0</b>	<b>117,804</b>	<b>379,862</b>	<b>23,644</b>

**Performance Measures**

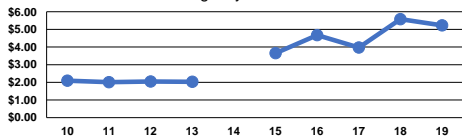
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.72	\$52.55
Bus	\$5.11	\$85.88
<b>Total</b>	<b>\$5.23</b>	<b>\$84.01</b>

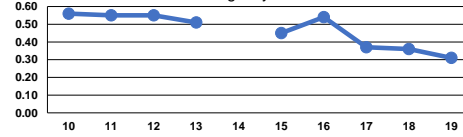
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.40	0.4	1.3
Bus	\$16.51	0.3	5.2
<b>Total</b>	<b>\$16.86</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Chautauqua County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

195,934 Annual Unlinked Trips (UPT)

#### Service Supplied

901,388 Annual Vehicle Revenue Miles (VRM)  
67,881 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,148,554 Total Operating Expenses

#### Database Information

NTDID: 2R02-20959

Reporter Type: Rural General Public Transit

### Financial Information

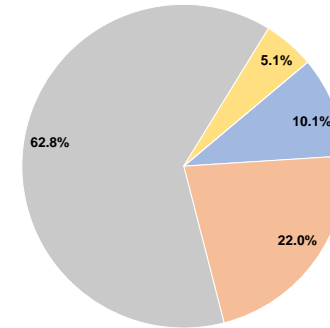
#### Sources of Operating Funds Expended

Fare Revenues	\$317,888	10.1%
Local Funds	\$692,656	22.0%
State Funds	\$1,977,105	62.8%
Federal Assistance	\$160,905	5.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,148,554</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$697,677	\$81,232	\$0	46,539	136,329	18,443
Bus	20	-	\$2,450,877	\$236,656	\$0	149,395	765,059	49,438
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$3,148,554</b>	<b>\$317,888</b>	<b>\$0</b>	<b>195,934</b>	<b>901,388</b>	<b>67,881</b>

#### Performance Measures

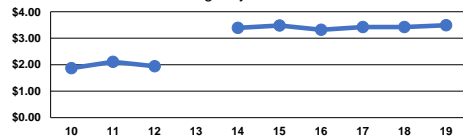
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.12	\$37.83
Bus	\$3.20	\$49.57
<b>Total</b>	<b>\$3.49</b>	<b>\$46.38</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.99	0.3	2.5
Bus	\$16.41	0.2	3.0
<b>Total</b>	<b>\$16.07</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

663,496 Annual Unlinked Trips (UPT)

**Service Supplied**

427,592 Annual Vehicle Revenue Miles (VRM)  
32,977 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,794,289 Total Operating Expenses

**Database Information**

NTDID: 2R02-20960

Reporter Type: Rural General Public Transit

**Financial Information**

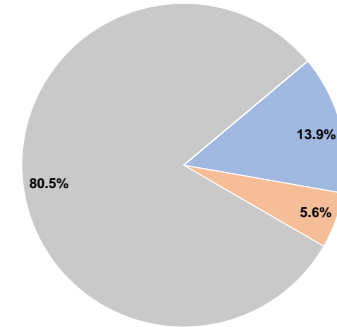
**Sources of Operating Funds Expended**

Fare Revenues	\$249,135	13.9%
Local Funds	\$100,204	5.6%
State Funds	\$1,444,950	80.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,794,289</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$18,802	\$1,186	\$0	1,205	4,042	254
Demand Response	1	-	\$59,854	\$1,876	\$0	1,831	11,404	3,207
Bus	11	-	\$1,715,633	\$246,073	\$0	660,460	412,146	29,516
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,794,289</b>	<b>\$249,135</b>	<b>\$0</b>	<b>663,496</b>	<b>427,592</b>	<b>32,977</b>

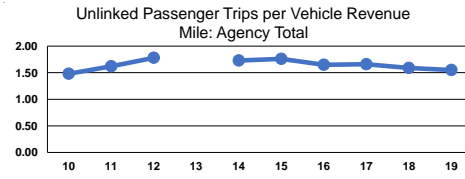
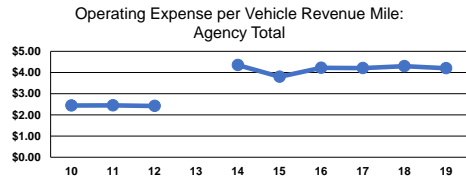
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.65	\$74.02
Demand Response	\$5.25	\$18.66
Bus	\$4.16	\$58.13
<b>Total</b>	<b>\$4.20</b>	<b>\$54.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.60	0.3	4.7
Demand Response	\$32.69	0.2	0.6
Bus	\$2.60	1.6	22.4
<b>Total</b>	<b>\$2.70</b>	<b>1.6</b>	<b>20.1</b>





**General Information**

**Service Consumption**

155,435 Annual Unlinked Trips (UPT)

**Service Supplied**

382,019 Annual Vehicle Revenue Miles (VRM)  
 20,421 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,782,533 Total Operating Expenses

**Database Information**

NTDID: 2R02-20962  
 Reporter Type: Rural General Public Transit

**Financial Information**

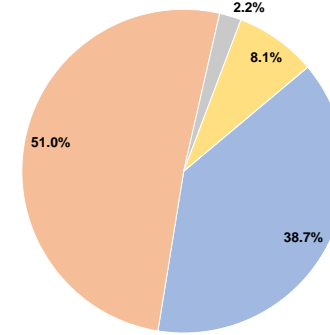
**Sources of Operating Funds Expended**

Fare Revenues	\$689,161	38.7%
Local Funds	\$909,403	51.0%
State Funds	\$38,969	2.2%
Federal Assistance	\$145,000	8.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,782,533</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	16	-	\$1,782,533	\$689,161	\$0	155,435	382,019	20,421
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,782,533</b>	<b>\$689,161</b>	<b>\$0</b>	<b>155,435</b>	<b>382,019</b>	<b>20,421</b>

**Performance Measures**

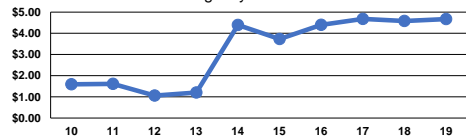
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.67	\$87.29
<b>Total</b>	<b>\$4.67</b>	<b>\$87.29</b>

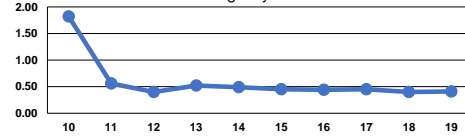
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.47	0.4	7.6
<b>Total</b>	<b>\$11.47</b>	<b>0.4</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

2,687 Annual Unlinked Trips (UPT)

**Service Supplied**

52,631 Annual Vehicle Revenue Miles (VRM)  
2,868 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$196,643 Total Operating Expenses

**Database Information**

NTDID: 2R02-20964

Reporter Type: Rural General Public Transit

**Financial Information**

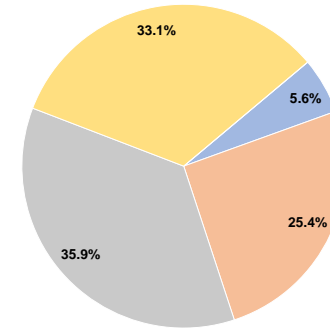
**Sources of Operating Funds Expended**

Fare Revenues	\$11,010	5.6%
Local Funds	\$50,043	25.4%
State Funds	\$70,590	35.9%
Federal Assistance	\$65,000	33.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$196,643</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$196,643	\$11,010	\$0	2,687	52,631	2,868
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$196,643</b>	<b>\$11,010</b>	<b>\$0</b>	<b>2,687</b>	<b>52,631</b>	<b>2,868</b>

**Performance Measures**

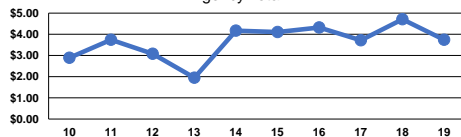
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.74	\$68.56
<b>Total</b>	<b>\$3.74</b>	<b>\$68.56</b>

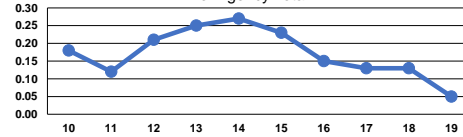
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$73.18	0.1	0.9
<b>Total</b>	<b>\$73.18</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

251,367 Annual Unlinked Trips (UPT)

**Service Supplied**

927,057 Annual Vehicle Revenue Miles (VRM)  
 31,603 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,161,603 Total Operating Expenses

**Database Information**

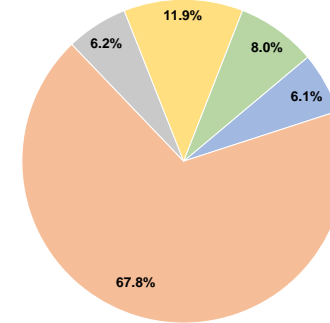
NTDID: 2R02-20967

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$193,200	6.1%
Local Funds	\$2,145,001	67.8%
State Funds	\$194,890	6.2%
Federal Assistance	\$377,000	11.9%
Other Funds	\$251,512	8.0%
<b>Total Operating Funds Expended</b>	<b>\$3,161,603</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	19	-	\$3,161,603	\$193,200	\$0	251,367	927,057	31,603
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$3,161,603</b>	<b>\$193,200</b>	<b>\$0</b>	<b>251,367</b>	<b>927,057</b>	<b>31,603</b>

**Performance Measures**

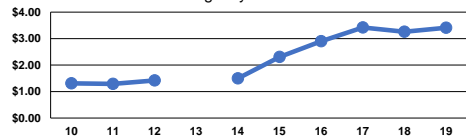
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.41	\$100.04
<b>Total</b>	<b>\$3.41</b>	<b>\$100.04</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.58	0.3	8.0
<b>Total</b>	<b>\$12.58</b>	<b>0.3</b>	<b>8.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rensselaer County Planning Department

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

4,456 Annual Unlinked Trips (UPT)

#### Service Supplied

51,357 Annual Vehicle Revenue Miles (VRM)  
 1,890 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$233,543 Total Operating Expenses

#### Database Information

NTDID: 2R02-20968

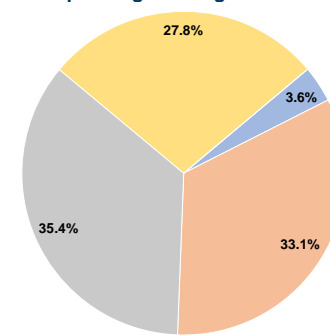
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$8,517	3.6%
Local Funds	\$77,244	33.1%
State Funds	\$82,782	35.4%
Federal Assistance	\$65,000	27.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$233,543</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$233,543	\$8,517	\$0	4,456	51,357	1,890
<b>Total</b>	-	<b>1</b>	<b>\$233,543</b>	<b>\$8,517</b>	<b>\$0</b>	<b>4,456</b>	<b>51,357</b>	<b>1,890</b>

#### Performance Measures

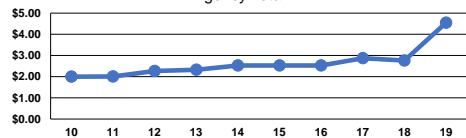
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.55	\$123.57
<b>Total</b>	<b>\$4.55</b>	<b>\$123.57</b>

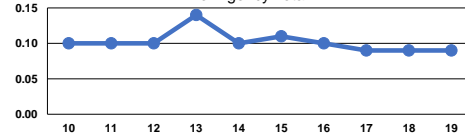
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$52.41	0.1	2.4
<b>Total</b>	<b>\$52.41</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Montgomery

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

13,966 Annual Unlinked Trips (UPT)

#### Service Supplied

77,501 Annual Vehicle Revenue Miles (VRM)  
 6,501 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$344,996 Total Operating Expenses

#### Database Information

NTDID: 2R02-20973

Reporter Type: Rural General Public Transit

### Financial Information

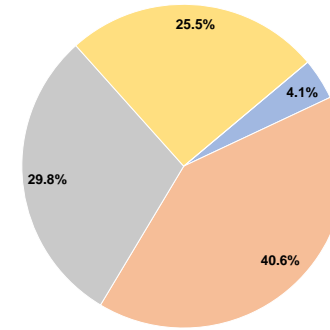
#### Sources of Operating Funds Expended

Fare Revenues	\$14,224	4.1%
Local Funds	\$140,007	40.6%
State Funds	\$102,773	29.8%
Federal Assistance	\$87,992	25.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$344,996</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$344,996	\$14,224	\$0	13,966	77,501	6,501
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$344,996</b>	<b>\$14,224</b>	<b>\$0</b>	<b>13,966</b>	<b>77,501</b>	<b>6,501</b>

#### Performance Measures

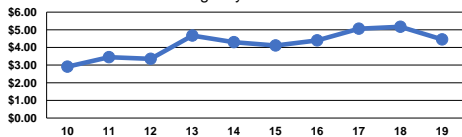
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.45	\$53.07
<b>Total</b>	<b>\$4.45</b>	<b>\$53.07</b>

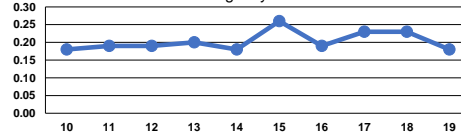
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.70	0.2	2.1
<b>Total</b>	<b>\$24.70</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# First Transit-Olean

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

76,817 Annual Unlinked Trips (UPT)

#### Service Supplied

195,702 Annual Vehicle Revenue Miles (VRM)  
 12,055 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$799,328 Total Operating Expenses

#### Database Information

NTDID: 2R02-20975

Reporter Type: Rural General Public Transit

### Financial Information

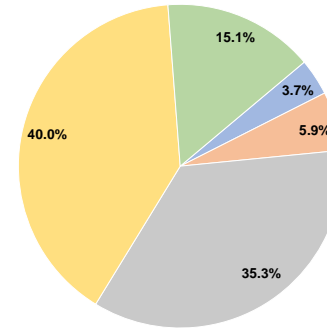
#### Sources of Operating Funds Expended

Fare Revenues	\$29,220	3.7%
Local Funds	\$47,063	5.9%
State Funds	\$282,304	35.3%
Federal Assistance	\$320,000	40.0%
Other Funds	\$120,741	15.1%
<b>Total Operating Funds Expended</b>	<b>\$799,328</b>	<b>100.0%</b>

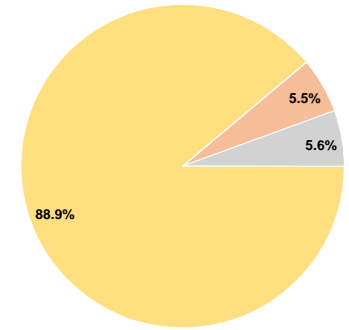
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107	5.5%
State Funds	\$108	5.6%
Federal Assistance	\$1,717	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,932</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$799,328	\$29,220	\$1,932	76,817	195,702	12,055
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$799,328</b>	<b>\$29,220</b>	<b>\$1,932</b>	<b>76,817</b>	<b>195,702</b>	<b>12,055</b>

#### Performance Measures

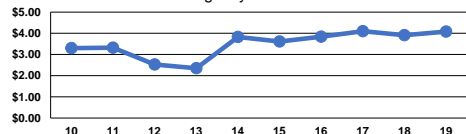
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.08	\$66.31
<b>Total</b>	<b>\$4.08</b>	<b>\$66.31</b>

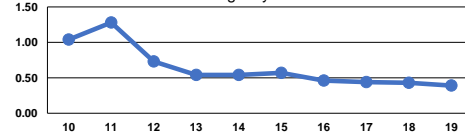
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.41	0.4	6.4
<b>Total</b>	<b>\$10.41</b>	<b>0.4</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wyoming Transit Service

2019 Annual Agency Profile

<https://www.myrts.com>

18 West Buffalo St

Warsaw, NY 14569

## General Information

### Service Consumption

45,622 Annual Unlinked Trips (UPT)

### Service Supplied

309,324 Annual Vehicle Revenue Miles (VRM)

14,422 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,287,448 Total Operating Expenses

### Database Information

NTDID: 2R02-20980

Reporter Type: Rural General Public Transit

## Financial Information

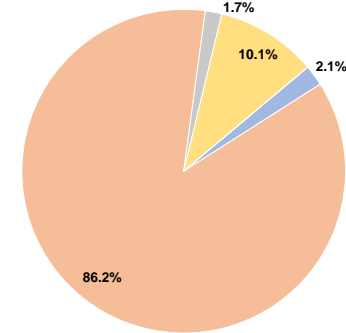
### Sources of Operating Funds Expended

Fare Revenues	\$26,841	2.1%
Local Funds	\$1,109,306	86.2%
State Funds	\$21,301	1.7%
Federal Assistance	\$130,000	10.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,287,448</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	13	-	\$1,287,448	\$26,841	\$0	45,622	309,324	14,422
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,287,448</b>	<b>\$26,841</b>	<b>\$0</b>	<b>45,622</b>	<b>309,324</b>	<b>14,422</b>

### Performance Measures

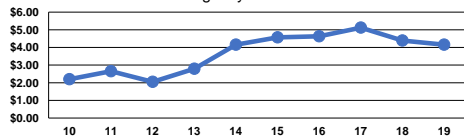
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.16	\$89.27
<b>Total</b>	<b>\$4.16</b>	<b>\$89.27</b>

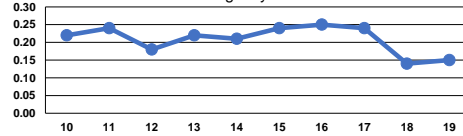
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$28.22	0.1	3.2
<b>Total</b>	<b>\$28.22</b>	<b>0.1</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Gloversville City Hall

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

59,986 Annual Unlinked Trips (UPT)

#### Service Supplied

159,244 Annual Vehicle Revenue Miles (VRM)  
 10,837 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$808,119 Total Operating Expenses

#### Database Information

NTDID: 2R02-20981

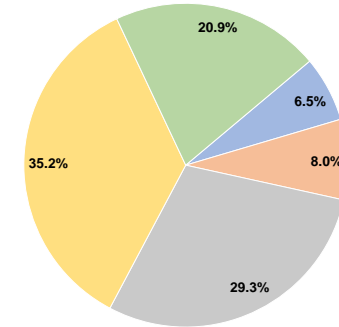
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$52,754	6.5%
Local Funds	\$64,922	8.0%
State Funds	\$236,862	29.3%
Federal Assistance	\$284,718	35.2%
Other Funds	\$168,863	20.9%
<b>Total Operating Funds Expended</b>	<b>\$808,119</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$101,015	\$6,371	\$0	5,459	24,375	2,008
Bus	3	-	\$707,104	\$46,383	\$0	54,527	134,869	8,829
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$808,119</b>	<b>\$52,754</b>	<b>\$0</b>	<b>59,986</b>	<b>159,244</b>	<b>10,837</b>

#### Performance Measures

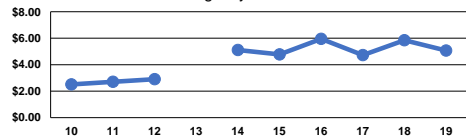
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$50.31
Bus	\$5.24	\$80.09
<b>Total</b>	<b>\$5.07</b>	<b>\$74.57</b>

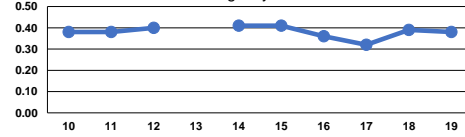
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.50	0.2	2.7
Bus	\$12.97	0.4	6.2
<b>Total</b>	<b>\$13.47</b>	<b>0.4</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Wayne Area Transportation Service

2019 Annual Agency Profile

## General Information

### Service Consumption

229,360 Annual Unlinked Trips (UPT)

### Service Supplied

832,006 Annual Vehicle Revenue Miles (VRM)  
38,592 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,696,204 Total Operating Expenses

### Database Information

NTDID: 2R02-20983

Reporter Type: Rural General Public Transit

## Financial Information

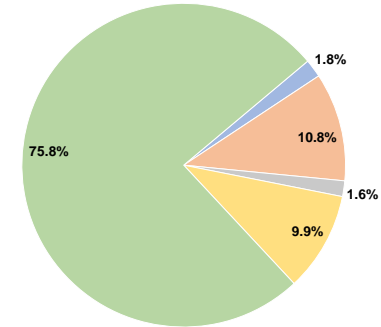
### Sources of Operating Funds Expended

Fare Revenues	\$48,914	1.8%
Local Funds	\$292,435	10.8%
State Funds	\$42,237	1.6%
Federal Assistance	\$268,000	9.9%
Other Funds	\$2,044,618	75.8%
<b>Total Operating Funds Expended</b>	<b>\$2,696,204</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	38	-	\$2,696,204	\$48,914	\$0	229,360	832,006	38,592
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$2,696,204</b>	<b>\$48,914</b>	<b>\$0</b>	<b>229,360</b>	<b>832,006</b>	<b>38,592</b>

### Performance Measures

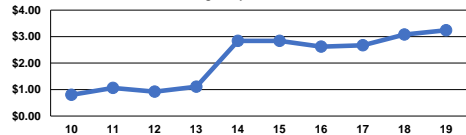
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.24	\$69.86
<b>Total</b>	<b>\$3.24</b>	<b>\$69.86</b>

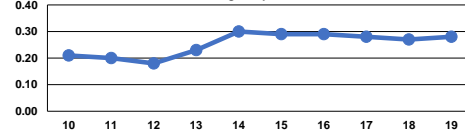
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.76	0.3	5.9
<b>Total</b>	<b>\$11.76</b>	<b>0.3</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

11,449 Annual Unlinked Trips (UPT)

**Service Supplied**

26,398 Annual Vehicle Revenue Miles (VRM)  
2,531 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$170,107 Total Operating Expenses

**Database Information**

NTDID: 2R02-20988

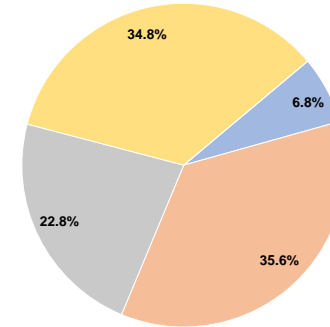
Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$11,499	6.8%
Local Funds	\$60,607	35.6%
State Funds	\$38,800	22.8%
Federal Assistance	\$59,201	34.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$170,107</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$170,107	\$11,499	\$0	11,449	26,398	2,531
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$170,107</b>	<b>\$11,499</b>	<b>\$0</b>	<b>11,449</b>	<b>26,398</b>	<b>2,531</b>

**Performance Measures**

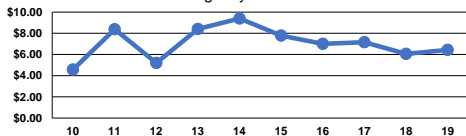
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.44	\$67.21
<b>Total</b>	<b>\$6.44</b>	<b>\$67.21</b>

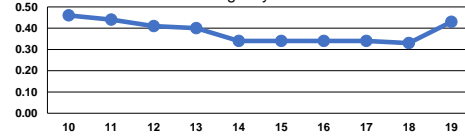
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.86	0.4	4.5
<b>Total</b>	<b>\$14.86</b>	<b>0.4</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

43,879 Annual Unlinked Trips (UPT)

**Service Supplied**

259,937 Annual Vehicle Revenue Miles (VRM)  
 18,548 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$788,548 Total Operating Expenses

**Database Information**

NTDID: 2R02-20990

Reporter Type: Rural General Public Transit

**Financial Information**

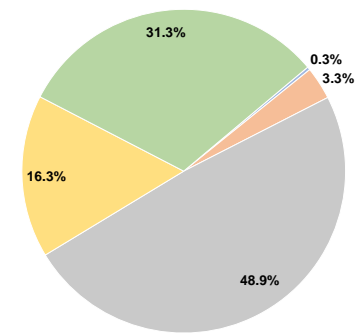
**Sources of Operating Funds Expended**

Fare Revenues	\$2,467	0.3%
Local Funds	\$25,817	3.3%
State Funds	\$385,258	48.9%
Federal Assistance	\$128,302	16.3%
Other Funds	\$246,704	31.3%
<b>Total Operating Funds Expended</b>	<b>\$788,548</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$788,548	\$2,467	\$0	43,879	259,937	18,548
<b>Total</b>	-	<b>11</b>	<b>\$788,548</b>	<b>\$2,467</b>	<b>\$0</b>	<b>43,879</b>	<b>259,937</b>	<b>18,548</b>

**Performance Measures**

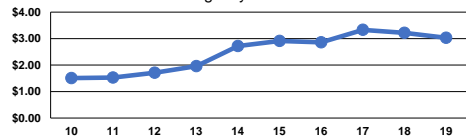
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.03	\$42.51
<b>Total</b>	<b>\$3.03</b>	<b>\$42.51</b>

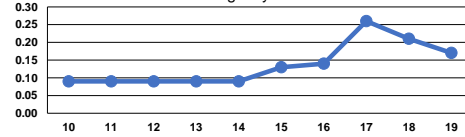
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.97	0.2	2.4
<b>Total</b>	<b>\$17.97</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# St Lawrence County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

74,967 Annual Unlinked Trips (UPT)

#### Service Supplied

690,010 Annual Vehicle Revenue Miles (VRM)  
41,405 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,266,102 Total Operating Expenses

#### Database Information

NTDID: 2R02-20991  
Reporter Type: Rural General Public Transit

### Financial Information

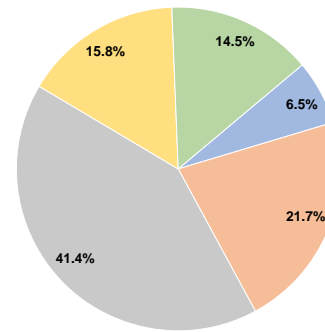
#### Sources of Operating Funds Expended

Fare Revenues	\$146,513	6.5%
Local Funds	\$492,512	21.7%
State Funds	\$939,067	41.4%
Federal Assistance	\$359,000	15.8%
Other Funds	\$329,010	14.5%
<b>Total Operating Funds Expended</b>	<b>\$2,266,102</b>	<b>100.0%</b>

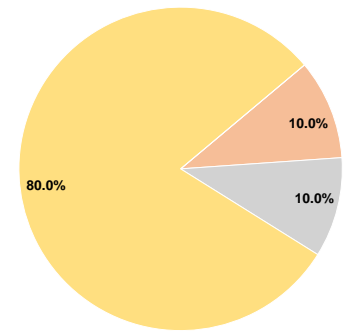
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,145	10.0%
State Funds	\$59,144	10.0%
Federal Assistance	\$473,156	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$591,445</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	20	\$2,266,102	\$146,513	\$591,445	74,967	690,010	41,405
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$2,266,102</b>	<b>\$146,513</b>	<b>\$591,445</b>	<b>74,967</b>	<b>690,010</b>	<b>41,405</b>

#### Performance Measures

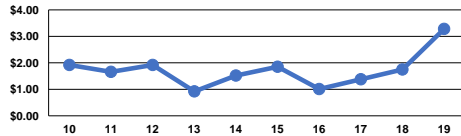
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.28	\$54.73
<b>Total</b>	<b>\$3.28</b>	<b>\$54.73</b>

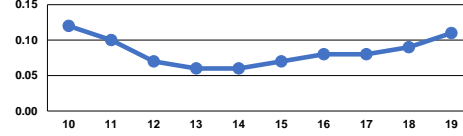
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.23	0.1	1.8
<b>Total</b>	<b>\$30.23</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Franklin County Public Transportation

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

115,274 Annual Unlinked Trips (UPT)

#### Service Supplied

671,405 Annual Vehicle Revenue Miles (VRM)  
 19,384 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,409,857 Total Operating Expenses

#### Database Information

NTDID: 2R02-20992

Reporter Type: Rural General Public Transit

### Financial Information

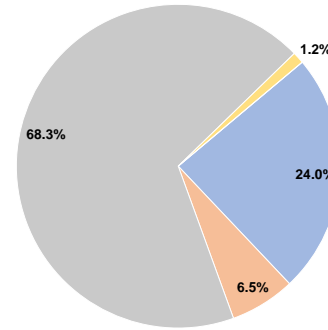
#### Sources of Operating Funds Expended

Fare Revenues	\$339,044	24.0%
Local Funds	\$91,876	6.5%
State Funds	\$962,664	68.3%
Federal Assistance	\$16,273	1.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,409,857</b>	<b>100.0%</b>

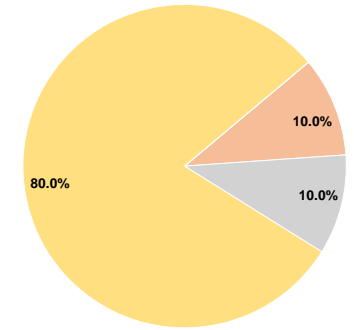
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,497	10.0%
State Funds	\$22,497	10.0%
Federal Assistance	\$179,975	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$224,969</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$415,344	\$70,418	\$0	21,754	160,413	2,898
Demand Response	-	2	\$336,956	\$111,368	\$0	45,764	197,763	6,851
Bus	-	12	\$657,557	\$157,258	\$224,969	47,756	313,229	9,635
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$1,409,857</b>	<b>\$339,044</b>	<b>\$224,969</b>	<b>115,274</b>	<b>671,405</b>	<b>19,384</b>

#### Performance Measures

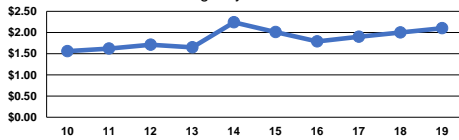
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.59	\$143.32
Demand Response	\$1.70	\$49.18
Bus	\$2.10	\$68.25
<b>Total</b>	<b>\$2.10</b>	<b>\$72.73</b>

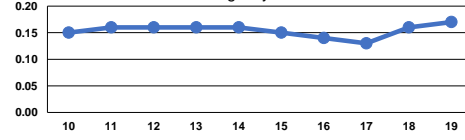
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.09	0.1	7.5
Demand Response	\$7.36	0.2	6.7
Bus	\$13.77	0.2	5.0
<b>Total</b>	<b>\$12.23</b>	<b>0.2</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

81,709 Annual Unlinked Trips (UPT)

**Service Supplied**

278,866 Annual Vehicle Revenue Miles (VRM)  
13,734 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$860,908 Total Operating Expenses

**Database Information**

NTDID: 2R02-20998

Reporter Type: Rural General Public Transit

**Financial Information**

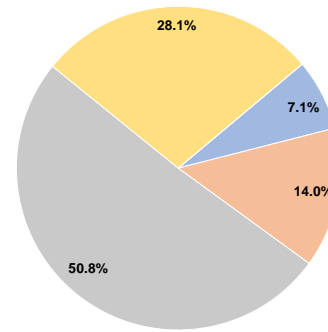
**Sources of Operating Funds Expended**

Fare Revenues	\$61,333	7.1%
Local Funds	\$120,548	14.0%
State Funds	\$437,527	50.8%
Federal Assistance	\$241,500	28.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$860,908</b>	<b>100.0%</b>

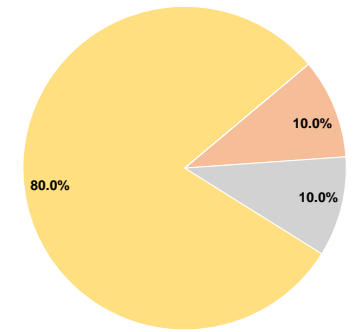
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$24,045	10.0%
State Funds	\$24,045	10.0%
Federal Assistance	\$192,362	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$240,452</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	17	\$860,908	\$61,333	\$240,452	81,709	278,866	13,734
<b>Total</b>	-	<b>17</b>	<b>\$860,908</b>	<b>\$61,333</b>	<b>\$240,452</b>	<b>81,709</b>	<b>278,866</b>	<b>13,734</b>

**Performance Measures**

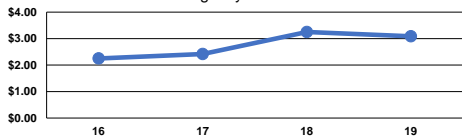
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.09	\$62.68
<b>Total</b>	<b>\$3.09</b>	<b>\$62.68</b>

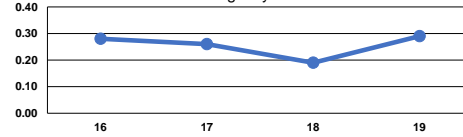
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.54	0.3	5.9
<b>Total</b>	<b>\$10.54</b>	<b>0.3</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Columbia County-NY

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

33,160 Annual Unlinked Trips (UPT)

#### Service Supplied

132,786 Annual Vehicle Revenue Miles (VRM)  
6,464 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$433,656 Total Operating Expenses

#### Database Information

NTDID: 2R02-20999

Reporter Type: Rural General Public Transit

### Financial Information

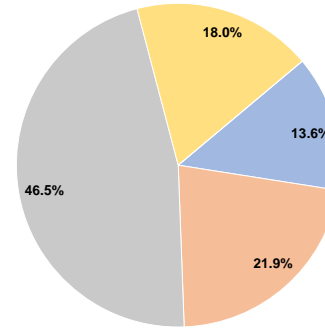
#### Sources of Operating Funds Expended

Fare Revenues	\$58,960	13.6%
Local Funds	\$95,108	21.9%
State Funds	\$201,588	46.5%
Federal Assistance	\$78,000	18.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$433,656</b>	<b>100.0%</b>

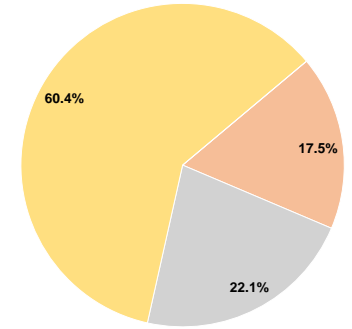
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,524	17.5%
State Funds	\$87,886	22.1%
Federal Assistance	\$240,000	60.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$397,410</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$285,867	\$18,080	\$238,206	11,098	84,471	2,313
Bus	-	2	\$147,789	\$40,880	\$159,204	22,062	48,315	4,151
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$433,656</b>	<b>\$58,960</b>	<b>\$397,410</b>	<b>33,160</b>	<b>132,786</b>	<b>6,464</b>

#### Performance Measures

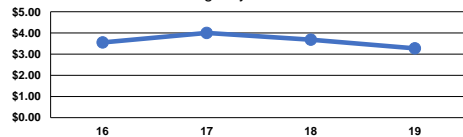
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.38	\$123.59
Bus	\$3.06	\$35.60
<b>Total</b>	<b>\$3.27</b>	<b>\$67.09</b>

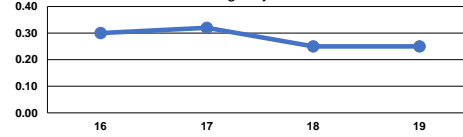
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$25.76	0.1	4.8
Bus	\$6.70	0.5	5.3
<b>Total</b>	<b>\$13.08</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Yates County 2019 Annual Agency Profile

### General Information

#### Service Consumption

40,206 Annual Unlinked Trips (UPT)

#### Service Supplied

174,727 Annual Vehicle Revenue Miles (VRM)  
 7,078 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$649,353 Total Operating Expenses

#### Database Information

NTDID: 2R02-21000

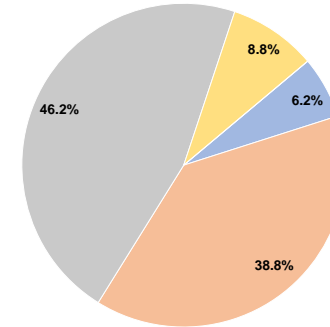
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$40,206	6.2%
Local Funds	\$251,830	38.8%
State Funds	\$300,317	46.2%
Federal Assistance	\$57,000	8.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$649,353</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$649,353	\$40,206	\$0	40,206	174,727	7,078
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$649,353</b>	<b>\$40,206</b>	<b>\$0</b>	<b>40,206</b>	<b>174,727</b>	<b>7,078</b>

#### Performance Measures

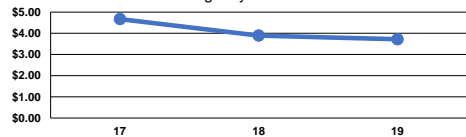
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.72	\$91.74
<b>Total</b>	<b>\$3.72</b>	<b>\$91.74</b>

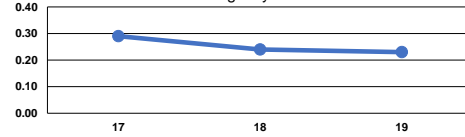
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.15	0.2	5.7
<b>Total</b>	<b>\$16.15</b>	<b>0.2</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Garrett County Community Action Committee, Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

101,725 Annual Unlinked Trips (UPT)

### Service Supplied

640,882 Annual Vehicle Revenue Miles (VRM)  
25,120 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,154,387 Total Operating Expenses

### Database Information

NTDID: 3R03-30117

Reporter Type: Rural General Public Transit

## Financial Information

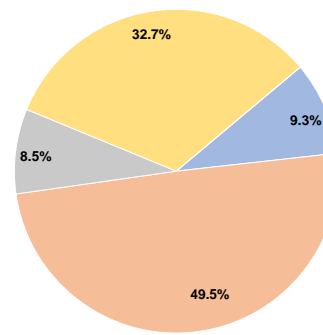
### Sources of Operating Funds Expended

Fare Revenues	\$201,246	9.3%
Local Funds	\$1,066,802	49.5%
State Funds	\$182,749	8.5%
Federal Assistance	\$703,590	32.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,154,387</b>	<b>100.0%</b>

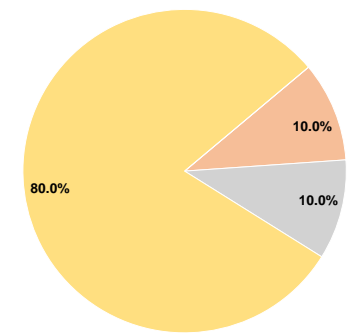
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,382	10.0%
State Funds	\$11,382	10.0%
Federal Assistance	\$91,056	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,820</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,154,387	\$201,246	\$113,820	101,725	640,882	25,120
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,154,387</b>	<b>\$201,246</b>	<b>\$113,820</b>	<b>101,725</b>	<b>640,882</b>	<b>25,120</b>

### Performance Measures

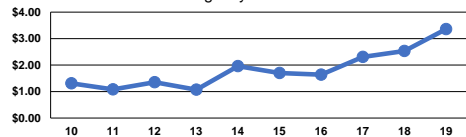
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$85.76
<b>Total</b>	<b>\$3.36</b>	<b>\$85.76</b>

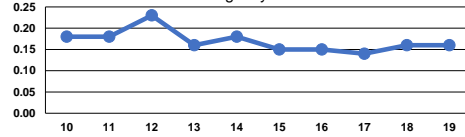
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.18	0.2	4.0
<b>Total</b>	<b>\$21.18</b>	<b>0.2</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Baltimore County Department of Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

38,533 Annual Unlinked Trips (UPT)

### Service Supplied

274,283 Annual Vehicle Revenue Miles (VRM)  
 25,435 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,000,897 Total Operating Expenses

### Database Information

NTDID: 3R03-30130  
 Reporter Type: Rural General Public Transit

## Financial Information

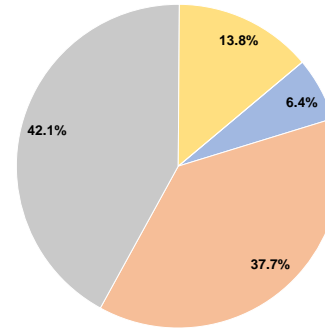
### Sources of Operating Funds Expended

Fare Revenues	\$63,649	6.4%
Local Funds	\$377,796	37.7%
State Funds	\$421,551	42.1%
Federal Assistance	\$137,901	13.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,000,897</b>	<b>100.0%</b>

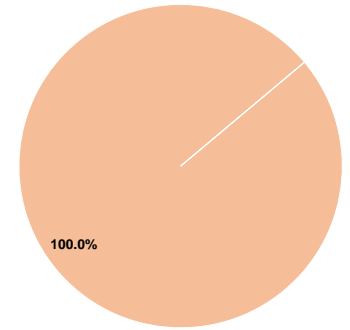
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$112,008	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$112,008</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,000,897	\$63,649	\$112,008	38,533	274,283	25,435
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,000,897</b>	<b>\$63,649</b>	<b>\$112,008</b>	<b>38,533</b>	<b>274,283</b>	<b>25,435</b>

### Performance Measures

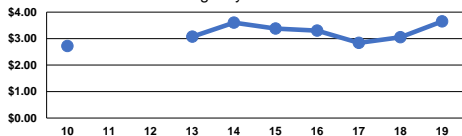
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$39.35
<b>Total</b>	<b>\$3.65</b>	<b>\$39.35</b>

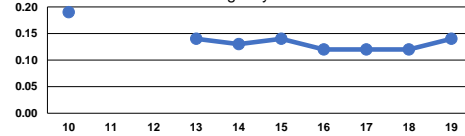
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.98	0.1	1.5
<b>Total</b>	<b>\$25.98</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mayor and City Council Town of Ocean City

2019 Annual Agency Profile

## General Information

### Service Consumption

2,391,932 Annual Unlinked Trips (UPT)

### Service Supplied

752,743 Annual Vehicle Revenue Miles (VRM)

76,495 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,443,493 Total Operating Expenses

### Database Information

NTDID: 3R03-30155

Reporter Type: Rural General Public Transit

## Financial Information

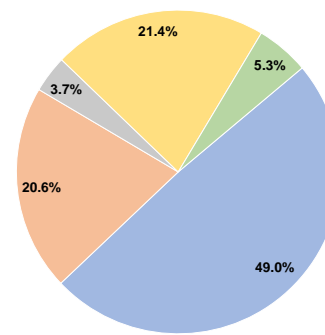
### Sources of Operating Funds Expended

Fare Revenues	\$2,669,469	49.0%
Local Funds	\$1,119,564	20.6%
State Funds	\$201,125	3.7%
Federal Assistance	\$1,164,657	21.4%
Other Funds	\$288,678	5.3%
<b>Total Operating Funds Expended</b>	<b>\$5,443,493</b>	<b>100.0%</b>

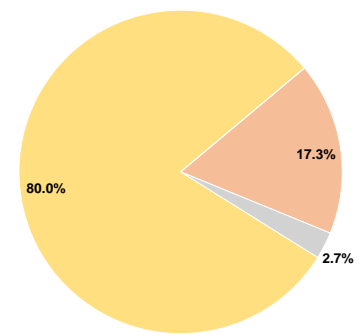
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,370,863	17.3%
State Funds	\$214,590	2.7%
Federal Assistance	\$6,341,813	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,927,266</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$217,412	\$1,094	\$242,783	7,669	41,705	4,917
Bus	59	-	\$5,226,081	\$2,668,375	\$7,684,483	2,384,263	711,038	71,578
<b>Total</b>	<b>62</b>	<b>-</b>	<b>\$5,443,493</b>	<b>\$2,669,469</b>	<b>\$7,927,266</b>	<b>2,391,932</b>	<b>752,743</b>	<b>76,495</b>

### Performance Measures

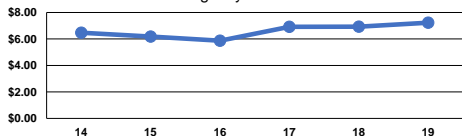
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$44.22
Bus	\$7.35	\$73.01
<b>Total</b>	<b>\$7.23</b>	<b>\$71.16</b>

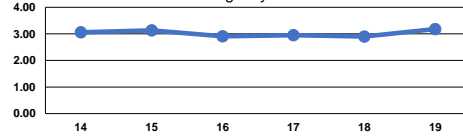
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.35	0.2	1.6
Bus	\$2.19	3.4	33.3
<b>Total</b>	<b>\$2.28</b>	<b>3.2</b>	<b>31.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Dorchester County Council

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

109,088 Annual Unlinked Trips (UPT)

#### Service Supplied

565,843 Annual Vehicle Revenue Miles (VRM)  
 37,984 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,171,876 Total Operating Expenses

#### Database Information

NTDID: 3R03-30161  
 Reporter Type: Rural General Public Transit

### Financial Information

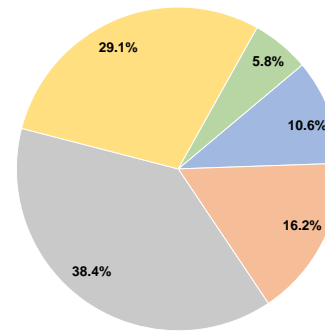
#### Sources of Operating Funds Expended

Fare Revenues	\$123,752	10.6%
Local Funds	\$189,327	16.2%
State Funds	\$450,298	38.4%
Federal Assistance	\$340,710	29.1%
Other Funds	\$67,789	5.8%
<b>Total Operating Funds Expended</b>	<b>\$1,171,876</b>	<b>100.0%</b>

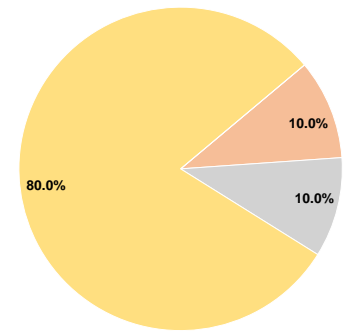
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,941	10.0%
State Funds	\$4,942	10.0%
Federal Assistance	\$39,534	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,417</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	32	-	\$403,231	\$18,265	\$0	25,886	150,839	14,282
Bus	9	-	\$768,645	\$105,487	\$49,417	83,202	415,004	23,702
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$1,171,876</b>	<b>\$123,752</b>	<b>\$49,417</b>	<b>109,088</b>	<b>565,843</b>	<b>37,984</b>

#### Performance Measures

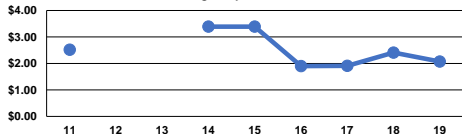
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$28.23
Bus	\$1.85	\$32.43
<b>Total</b>	<b>\$2.07</b>	<b>\$30.85</b>

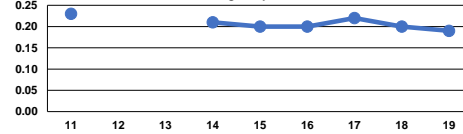
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.58	0.2	1.8
Bus	\$9.24	0.2	3.5
<b>Total</b>	<b>\$10.74</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# The County Commissioners of Caroline County, Maryland

2019 Annual Agency Profile

## General Information

### Service Consumption

94,301 Annual Unlinked Trips (UPT)

### Service Supplied

693,736 Annual Vehicle Revenue Miles (VRM)  
46,080 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,542,688 Total Operating Expenses

### Database Information

NTDID: 3R03-30186  
Reporter Type: Rural General Public Transit

## Financial Information

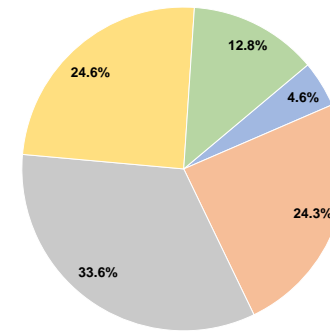
### Sources of Operating Funds Expended

Fare Revenues	\$71,283	4.6%
Local Funds	\$375,548	24.3%
State Funds	\$518,033	33.6%
Federal Assistance	\$379,857	24.6%
Other Funds	\$197,967	12.8%
<b>Total Operating Funds Expended</b>	<b>\$1,542,688</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$715,289	\$31,472	\$0	49,955	274,445	21,648
Bus	11	-	\$827,399	\$39,811	\$0	44,346	419,291	24,432
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,542,688</b>	<b>\$71,283</b>	<b>\$0</b>	<b>94,301</b>	<b>693,736</b>	<b>46,080</b>

## Performance Measures

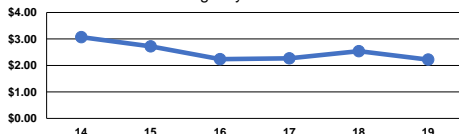
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$33.04
Bus	\$1.97	\$33.87
<b>Total</b>	<b>\$2.22</b>	<b>\$33.48</b>

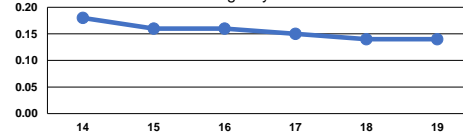
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.32	0.2	2.3
Bus	\$18.66	0.1	1.8
<b>Total</b>	<b>\$16.36</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Queen Anne's County Department of Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

26,662 Annual Unlinked Trips (UPT)

#### Service Supplied

268,470 Annual Vehicle Revenue Miles (VRM)  
 25,777 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,054,932 Total Operating Expenses

#### Database Information

NTDID: 3R03-30192

Reporter Type: Rural General Public Transit

### Financial Information

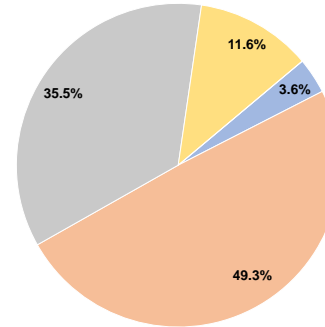
#### Sources of Operating Funds Expended

Fare Revenues	\$37,755	3.6%
Local Funds	\$520,551	49.3%
State Funds	\$374,396	35.5%
Federal Assistance	\$122,230	11.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,054,932</b>	<b>100.0%</b>

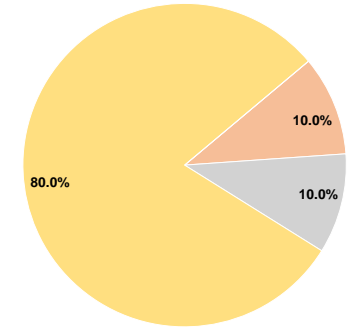
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,224	10.0%
State Funds	\$14,224	10.0%
Federal Assistance	\$113,795	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$142,243</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$221,420	\$18,847	\$142,243	10,392	71,604	11,700
Bus	5	-	\$833,512	\$18,908	\$0	16,270	196,866	14,077
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,054,932</b>	<b>\$37,755</b>	<b>\$142,243</b>	<b>26,662</b>	<b>268,470</b>	<b>25,777</b>

#### Performance Measures

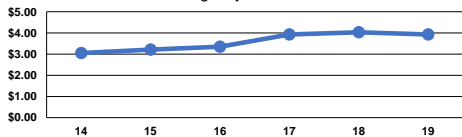
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$18.92
Bus	\$4.23	\$59.21
<b>Total</b>	<b>\$3.93</b>	<b>\$40.93</b>

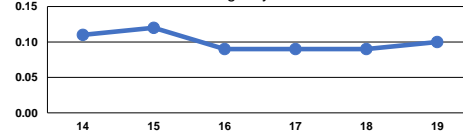
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.31	0.1	0.9
Bus	\$51.23	0.1	1.2
<b>Total</b>	<b>\$39.57</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Borough of Mt. Carmel dba Lower Anthracite Transportation System

2019 Annual Agency Profile

137 West 4th Street  
Mount Carmel, PA 17851

## General Information

### Service Consumption

32,821 Annual Unlinked Trips (UPT)

### Service Supplied

65,120 Annual Vehicle Revenue Miles (VRM)  
5,900 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$301,631 Total Operating Expenses

### Database Information

NTDID: 3R04-30116

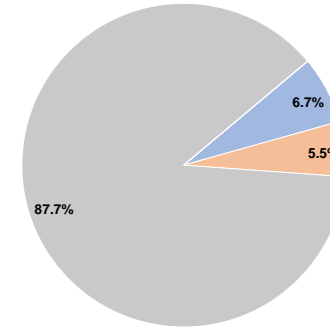
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$20,358	6.7%
Local Funds	\$16,596	5.5%
State Funds	\$264,677	87.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$301,631</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$301,631	\$20,358	\$0	32,821	65,120	5,900
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$301,631</b>	<b>\$20,358</b>	<b>\$0</b>	<b>32,821</b>	<b>65,120</b>	<b>5,900</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.63	\$51.12
<b>Total</b>	<b>\$4.63</b>	<b>\$51.12</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.19	0.5	5.6
<b>Total</b>	<b>\$9.19</b>	<b>0.5</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Warren County Transit Authority dba Transit Authority of Warren County

2019 Annual Agency Profile

## General Information

### Service Consumption

97,588 Annual Unlinked Trips (UPT)

### Service Supplied

344,910 Annual Vehicle Revenue Miles (VRM)  
23,143 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,405,094 Total Operating Expenses

### Database Information

NTDID: 3R04-30124

Reporter Type: Rural General Public Transit

## Financial Information

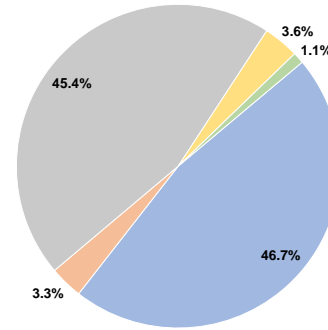
### Sources of Operating Funds Expended

Fare Revenues	\$655,600	46.7%
Local Funds	\$46,500	3.3%
State Funds	\$637,347	45.4%
Federal Assistance	\$50,000	3.6%
Other Funds	\$15,647	1.1%
<b>Total Operating Funds Expended</b>	<b>\$1,405,094</b>	<b>100.0%</b>

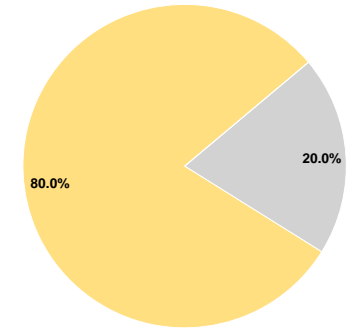
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,489	20.0%
Federal Assistance	\$105,958	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$132,447</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$623,753	\$610,213	\$132,447	32,874	157,157	12,895
Bus	3	-	\$781,341	\$45,387	\$0	64,714	187,753	10,248
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,405,094</b>	<b>\$655,600</b>	<b>\$132,447</b>	<b>97,588</b>	<b>344,910</b>	<b>23,143</b>

### Performance Measures

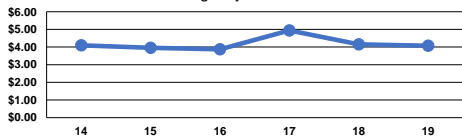
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$48.37
Bus	\$4.16	\$76.24
<b>Total</b>	<b>\$4.07</b>	<b>\$60.71</b>

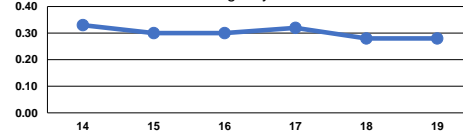
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.97	0.2	2.5
Bus	\$12.07	0.3	6.3
<b>Total</b>	<b>\$14.40</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Schuylkill Transportation System

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

263,924 Annual Unlinked Trips (UPT)

#### Service Supplied

717,315 Annual Vehicle Revenue Miles (VRM)  
 40,786 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,539,800 Total Operating Expenses

#### Database Information

NTDID: 3R04-30127  
 Reporter Type: Rural General Public Transit

### Financial Information

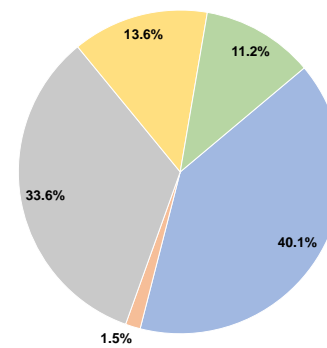
#### Sources of Operating Funds Expended

Fare Revenues	\$1,820,315	40.1%
Local Funds	\$67,915	1.5%
State Funds	\$1,524,925	33.6%
Federal Assistance	\$618,000	13.6%
Other Funds	\$508,645	11.2%
<b>Total Operating Funds Expended</b>	<b>\$4,539,800</b>	<b>100.0%</b>

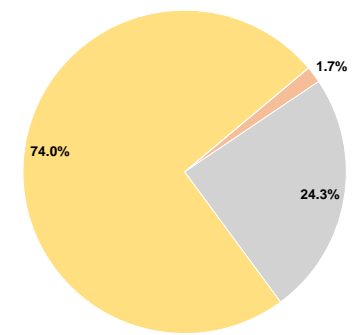
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,729	1.7%
State Funds	\$795,053	24.3%
Federal Assistance	\$2,417,720	74.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,267,502</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,322,273	\$1,650,823	\$373,347	74,713	394,808	21,090
Bus	10	-	\$2,217,527	\$169,492	\$2,894,155	189,211	322,507	19,696
<b>Total</b>	<b>36</b>	<b>-</b>	<b>\$4,539,800</b>	<b>\$1,820,315</b>	<b>\$3,267,502</b>	<b>263,924</b>	<b>717,315</b>	<b>40,786</b>

#### Performance Measures

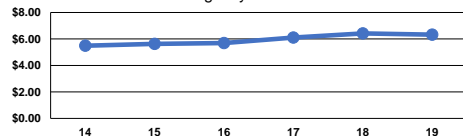
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.88	\$110.11
Bus	\$6.88	\$112.59
<b>Total</b>	<b>\$6.33</b>	<b>\$111.31</b>

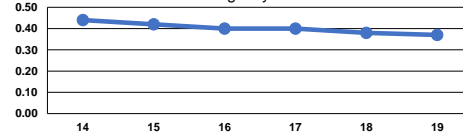
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.08	0.2	3.5
Bus	\$11.72	0.6	9.6
<b>Total</b>	<b>\$17.20</b>	<b>0.4</b>	<b>6.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# New Castle Area Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

577,092 Annual Unlinked Trips (UPT)

### Service Supplied

1,103,207 Annual Vehicle Revenue Miles (VRM)  
53,832 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,167,633 Total Operating Expenses

### Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

## Financial Information

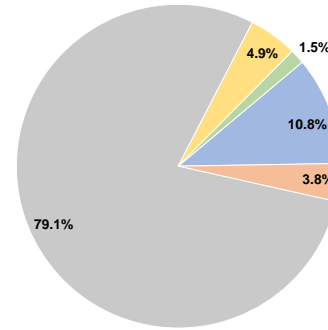
### Sources of Operating Funds Expended

Fare Revenues	\$668,960	10.8%
Local Funds	\$232,567	3.8%
State Funds	\$4,876,661	79.1%
Federal Assistance	\$300,000	4.9%
Other Funds	\$89,445	1.5%
<b>Total Operating Funds Expended</b>	<b>\$6,167,633</b>	<b>100.0%</b>

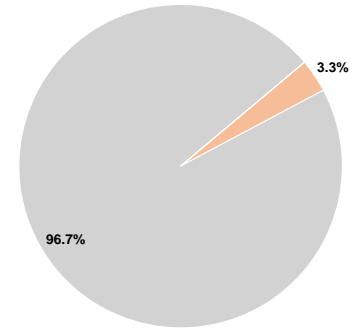
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,922	3.3%
State Funds	\$55,782	96.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,704</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$1,309,214	\$360,300	\$0	102,638	390,593	11,562
Demand Response	-	21	\$104,292	\$10,857	\$0	5,746	25,341	1,889
Bus	18	-	\$4,754,127	\$297,803	\$57,704	468,708	687,273	40,381
<b>Total</b>	<b>25</b>	<b>21</b>	<b>\$6,167,633</b>	<b>\$668,960</b>	<b>\$57,704</b>	<b>577,092</b>	<b>1,103,207</b>	<b>53,832</b>

### Performance Measures

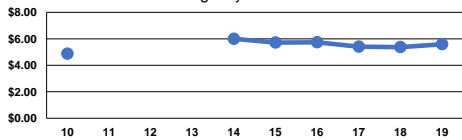
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.35	\$113.23
Demand Response	\$4.12	\$55.21
Bus	\$6.92	\$117.73
<b>Total</b>	<b>\$5.59</b>	<b>\$114.57</b>

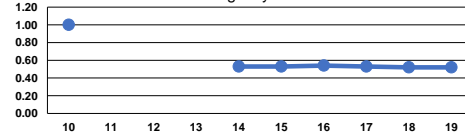
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.76	0.3	8.9
Demand Response	\$18.15	0.2	3.0
Bus	\$10.14	0.7	11.6
<b>Total</b>	<b>\$10.69</b>	<b>0.5</b>	<b>10.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Endless Mountains Transportation Authority dba BeST Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

177,696 Annual Unlinked Trips (UPT)

### Service Supplied

1,796,835 Annual Vehicle Revenue Miles (VRM)  
73,551 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,735,808 Total Operating Expenses

### Database Information

NTDID: 3R04-30170

Reporter Type: Rural General Public Transit

## Financial Information

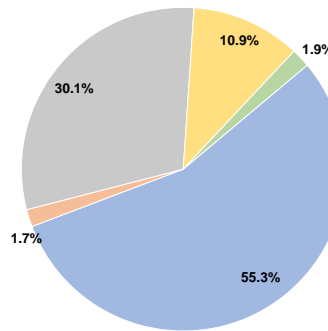
### Sources of Operating Funds Expended

Fare Revenues	\$2,621,048	55.3%
Local Funds	\$82,242	1.7%
State Funds	\$1,425,335	30.1%
Federal Assistance	\$517,748	10.9%
Other Funds	\$89,435	1.9%
<b>Total Operating Funds Expended</b>	<b>\$4,735,808</b>	<b>100.0%</b>

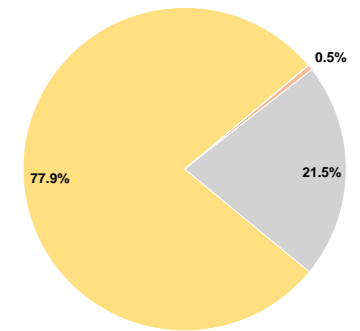
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,225	0.5%
State Funds	\$165,445	21.5%
Federal Assistance	\$598,680	77.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$768,350</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$3,082,130	\$2,563,094	\$193,431	74,994	1,353,027	53,056
Bus	11	-	\$1,653,678	\$57,954	\$574,919	102,702	443,808	20,495
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$4,735,808</b>	<b>\$2,621,048</b>	<b>\$768,350</b>	<b>177,696</b>	<b>1,796,835</b>	<b>73,551</b>

### Performance Measures

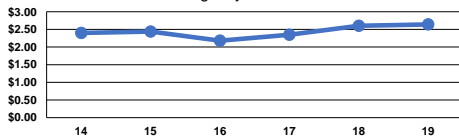
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$58.09
Bus	\$3.73	\$80.69
<b>Total</b>	<b>\$2.64</b>	<b>\$64.39</b>

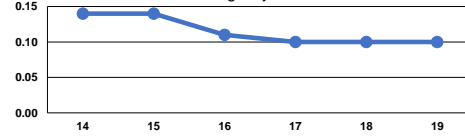
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.10	0.1	1.4
Bus	\$16.10	0.2	5.0
<b>Total</b>	<b>\$26.65</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Indiana County Transit Authority dba IndiGO

2019 Annual Agency Profile

## General Information

### Service Consumption

429,653 Annual Unlinked Trips (UPT)

### Service Supplied

641,561 Annual Vehicle Revenue Miles (VRM)  
43,686 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,361,465 Total Operating Expenses

### Database Information

NTDID: 3R04-30177

Reporter Type: Rural General Public Transit

## Financial Information

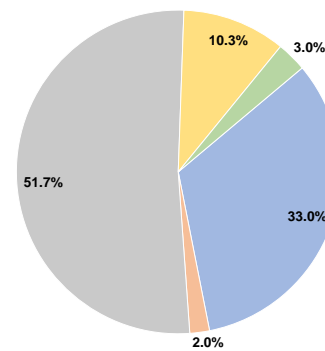
### Sources of Operating Funds Expended

Fare Revenues	\$1,109,495	33.0%
Local Funds	\$66,155	2.0%
State Funds	\$1,737,754	51.7%
Federal Assistance	\$347,365	10.3%
Other Funds	\$100,696	3.0%
<b>Total Operating Funds Expended</b>	<b>\$3,361,465</b>	<b>100.0%</b>

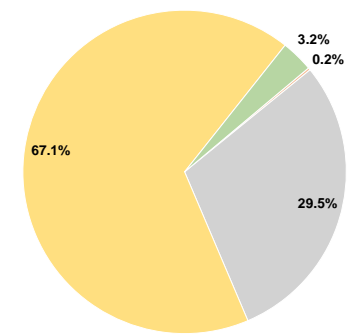
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,867	0.2%
State Funds	\$347,612	29.5%
Federal Assistance	\$791,191	67.1%
Other Funds	\$37,884	3.2%
<b>Total Capital Funds Expended</b>	<b>\$1,179,554</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$618,952	\$540,926	\$75,767	23,960	199,689	9,756
Bus	14	-	\$2,742,513	\$568,569	\$1,103,787	405,693	441,872	33,930
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$3,361,465</b>	<b>\$1,109,495</b>	<b>\$1,179,554</b>	<b>429,653</b>	<b>641,561</b>	<b>43,686</b>

### Performance Measures

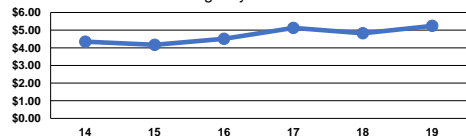
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$63.44
Bus	\$6.21	\$80.83
<b>Total</b>	<b>\$5.24</b>	<b>\$76.95</b>

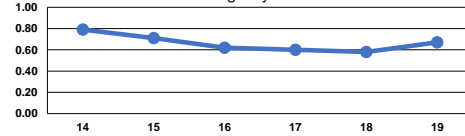
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.83	0.1	2.5
Bus	\$6.76	0.9	12.0
<b>Total</b>	<b>\$7.82</b>	<b>0.7</b>	<b>9.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Crawford Area Transportation Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

357,313 Annual Unlinked Trips (UPT)

#### Service Supplied

938,746 Annual Vehicle Revenue Miles (VRM)  
 58,910 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,743,556 Total Operating Expenses

#### Database Information

NTDID: 3R04-30185  
 Reporter Type: Rural General Public Transit

### Financial Information

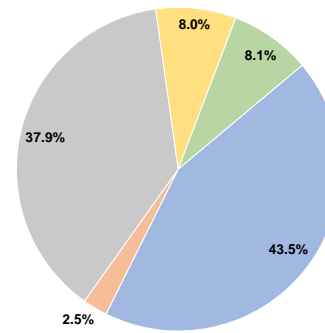
#### Sources of Operating Funds Expended

Fare Revenues	\$1,627,178	43.5%
Local Funds	\$93,001	2.5%
State Funds	\$1,420,194	37.9%
Federal Assistance	\$300,000	8.0%
Other Funds	\$303,183	8.1%
<b>Total Operating Funds Expended</b>	<b>\$3,743,556</b>	<b>100.0%</b>

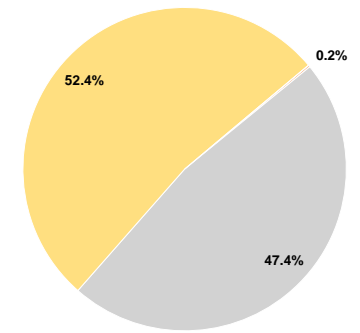
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,820	0.2%
State Funds	\$650,251	47.4%
Federal Assistance	\$719,230	52.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,372,301</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,958,354	\$1,339,954	\$479,840	80,804	456,687	31,139
Bus	9	-	\$1,785,202	\$287,224	\$892,461	276,509	482,059	27,771
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$3,743,556</b>	<b>\$1,627,178</b>	<b>\$1,372,301</b>	<b>357,313</b>	<b>938,746</b>	<b>58,910</b>

#### Performance Measures

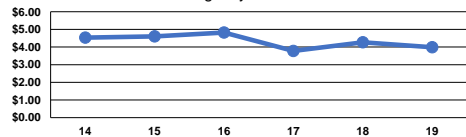
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.29	\$62.89
Bus	\$3.70	\$64.28
<b>Total</b>	<b>\$3.99</b>	<b>\$63.55</b>

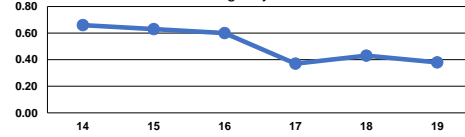
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.24	0.2	2.6
Bus	\$6.46	0.6	10.0
<b>Total</b>	<b>\$10.48</b>	<b>0.4</b>	<b>6.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mid-County Transit Authority dba Town and Country Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

65,410 Annual Unlinked Trips (UPT)

### Service Supplied

260,963 Annual Vehicle Revenue Miles (VRM)  
 17,117 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,298,398 Total Operating Expenses

### Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

## Financial Information

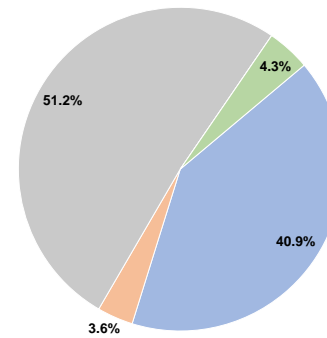
### Sources of Operating Funds Expended

Fare Revenues	\$531,249	40.9%
Local Funds	\$46,677	3.6%
State Funds	\$664,184	51.2%
Federal Assistance	\$0	0.0%
Other Funds	\$56,288	4.3%
<b>Total Operating Funds Expended</b>	<b>\$1,298,398</b>	<b>100.0%</b>

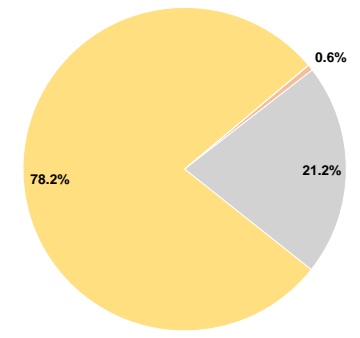
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,546	0.6%
State Funds	\$302,666	21.2%
Federal Assistance	\$1,117,043	78.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,428,255</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$671,990	\$493,702	\$331,087	23,162	166,819	10,202
Bus	4	-	\$626,408	\$37,547	\$1,097,168	42,248	94,144	6,915
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,298,398</b>	<b>\$531,249</b>	<b>\$1,428,255</b>	<b>65,410</b>	<b>260,963</b>	<b>17,117</b>

### Performance Measures

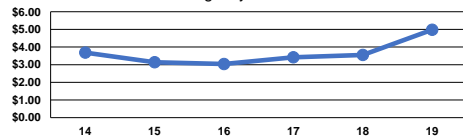
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$65.87
Bus	\$6.65	\$90.59
<b>Total</b>	<b>\$4.98</b>	<b>\$75.85</b>

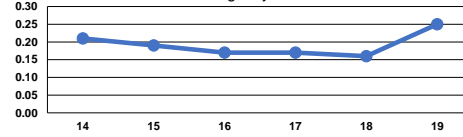
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.01	0.1	2.3
Bus	\$14.83	0.4	6.1
<b>Total</b>	<b>\$19.85</b>	<b>0.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Area Transportation Authority of North Central PA

2019 Annual Agency Profile

## General Information

### Service Consumption

420,242 Annual Unlinked Trips (UPT)

### Service Supplied

1,546,223 Annual Vehicle Revenue Miles (VRM)  
 118,223 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$8,898,321 Total Operating Expenses

### Database Information

NTDID: 3R04-30196  
 Reporter Type: Rural General Public Transit

## Financial Information

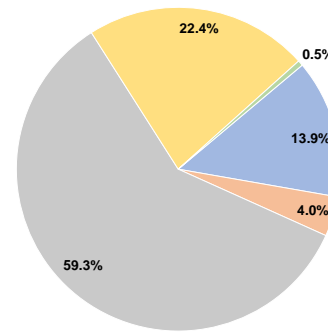
### Sources of Operating Funds Expended

Fare Revenues	\$1,233,177	13.9%
Local Funds	\$354,368	4.0%
State Funds	\$5,272,694	59.3%
Federal Assistance	\$1,990,410	22.4%
Other Funds	\$47,672	0.5%
<b>Total Operating Funds Expended</b>	<b>\$8,898,321</b>	<b>100.0%</b>

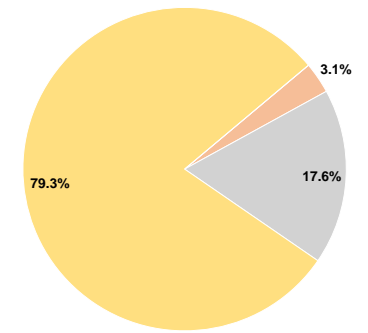
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$140,396	3.1%
State Funds	\$789,340	17.6%
Federal Assistance	\$3,562,920	79.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,492,656</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$5,206,411	\$776,722	\$2,605,740	146,958	821,668	68,075
Bus	25	-	\$3,657,065	\$436,437	\$1,886,916	265,628	688,556	49,192
Vanpool	3	-	\$34,845	\$20,018	\$0	7,656	35,999	956
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$8,898,321</b>	<b>\$1,233,177</b>	<b>\$4,492,656</b>	<b>420,242</b>	<b>1,546,223</b>	<b>118,223</b>

### Performance Measures

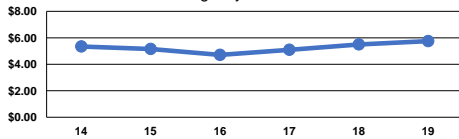
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.34	\$76.48
Bus	\$5.31	\$74.34
Vanpool	\$0.97	\$36.45
<b>Total</b>	<b>\$5.75</b>	<b>\$75.27</b>

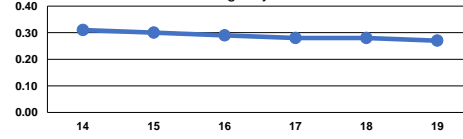
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.43	0.2	2.2
Bus	\$13.77	0.4	5.4
Vanpool	\$4.55	0.2	8.0
<b>Total</b>	<b>\$21.17</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central West Virginia Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

279,959 Annual Unlinked Trips (UPT)

#### Service Supplied

613,140 Annual Vehicle Revenue Miles (VRM)  
 42,429 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,655,117 Total Operating Expenses

#### Database Information

NTDID: 3R05-30119  
 Reporter Type: Rural General Public Transit

### Financial Information

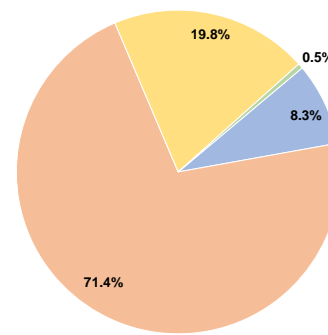
#### Sources of Operating Funds Expended

Fare Revenues	\$219,726	8.3%
Local Funds	\$1,896,872	71.4%
State Funds	\$0	0.0%
Federal Assistance	\$525,000	19.8%
Other Funds	\$13,519	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,655,117</b>	<b>100.0%</b>

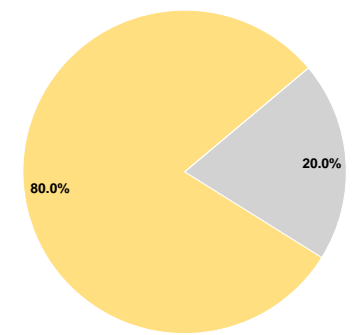
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,758	20.0%
Federal Assistance	\$103,032	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$128,790</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$252,326	\$4,341	\$0	4,341	70,286	9,738
Bus	14	-	\$2,402,791	\$215,385	\$128,790	275,618	542,854	32,691
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$2,655,117</b>	<b>\$219,726</b>	<b>\$128,790</b>	<b>279,959</b>	<b>613,140</b>	<b>42,429</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$25.91
Bus	\$4.43	\$73.50
<b>Total</b>	<b>\$4.33</b>	<b>\$62.58</b>

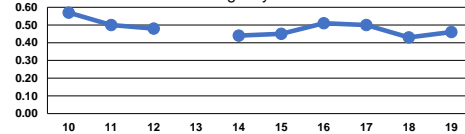
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$58.13	0.1	0.4
Bus	\$8.72	0.5	8.4
<b>Total</b>	<b>\$9.48</b>	<b>0.5</b>	<b>6.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Bluefield Area Transit

2019 Annual Agency Profile

<http://ridethebatbus.com/>

1642 Bluefield Avenue  
P.O. Box 1838  
Bluefield, WV 24701

## General Information

### Service Consumption

211,247 Annual Unlinked Trips (UPT)

### Service Supplied

704,578 Annual Vehicle Revenue Miles (VRM)  
38,265 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,684,383 Total Operating Expenses

### Database Information

NTDID: 3R05-30121

Reporter Type: Rural General Public Transit

## Financial Information

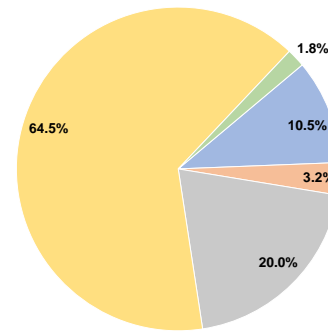
### Sources of Operating Funds Expended

Fare Revenues	\$176,531	10.5%
Local Funds	\$54,311	3.2%
State Funds	\$336,790	20.0%
Federal Assistance	\$1,085,755	64.5%
Other Funds	\$30,996	1.8%
<b>Total Operating Funds Expended</b>	<b>\$1,684,383</b>	<b>100.0%</b>

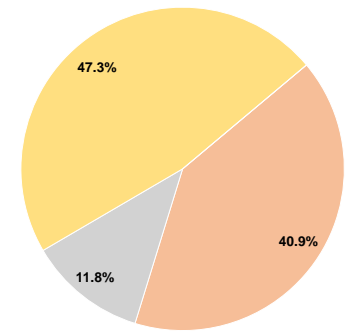
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,844	40.9%
State Funds	\$12,397	11.8%
Federal Assistance	\$49,586	47.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$104,827</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	15	-	\$777,244	\$22,659	\$104,827	14,407	334,322	19,264
Bus	10	-	\$907,139	\$153,872	\$0	196,840	370,256	19,001
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,684,383</b>	<b>\$176,531</b>	<b>\$104,827</b>	<b>211,247</b>	<b>704,578</b>	<b>38,265</b>

### Performance Measures

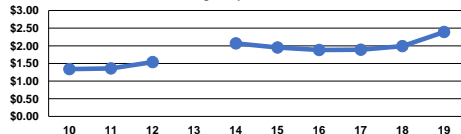
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$40.35
Bus	\$2.45	\$47.74
<b>Total</b>	<b>\$2.39</b>	<b>\$44.02</b>

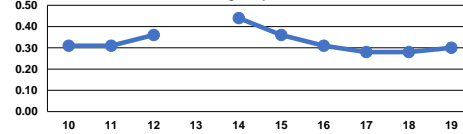
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.95	0.0	0.7
Bus	\$4.61	0.5	10.4
<b>Total</b>	<b>\$7.97</b>	<b>0.3</b>	<b>5.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Randolph County Senior Center dba Country Roads Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

24,510 Annual Unlinked Trips (UPT)

### Service Supplied

141,596 Annual Vehicle Revenue Miles (VRM)  
 16,366 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$576,236 Total Operating Expenses

### Database Information

NTDID: 3R05-30122  
 Reporter Type: Rural General Public Transit

## Financial Information

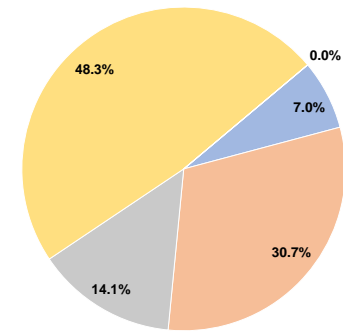
### Sources of Operating Funds Expended

Fare Revenues	\$40,091	7.0%
Local Funds	\$176,870	30.7%
State Funds	\$81,028	14.1%
Federal Assistance	\$278,203	48.3%
Other Funds	\$44	0.0%
<b>Total Operating Funds Expended</b>	<b>\$576,236</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$403,365	\$34,967	\$0	17,402	96,285	11,292
Bus	6	-	\$172,871	\$5,124	\$0	7,108	45,311	5,074
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$576,236</b>	<b>\$40,091</b>	<b>\$0</b>	<b>24,510</b>	<b>141,596</b>	<b>16,366</b>

### Performance Measures

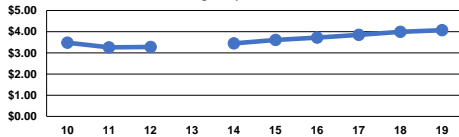
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$35.72
Bus	\$3.82	\$34.07
<b>Total</b>	<b>\$4.07</b>	<b>\$35.21</b>

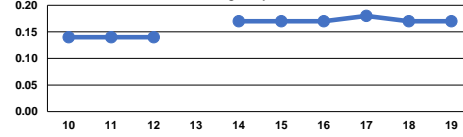
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.18	0.2	1.5
Bus	\$24.32	0.2	1.4
<b>Total</b>	<b>\$23.51</b>	<b>0.2</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Potomac Valley Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

96,838 Annual Unlinked Trips (UPT)

### Service Supplied

656,912 Annual Vehicle Revenue Miles (VRM)  
27,735 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,859,911 Total Operating Expenses

### Database Information

NTDID: 3R05-30135

Reporter Type: Rural General Public Transit

## Financial Information

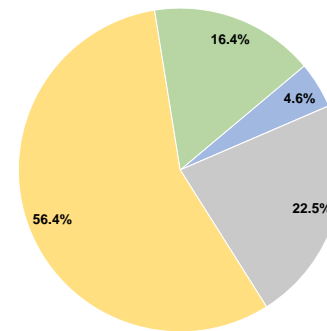
### Sources of Operating Funds Expended

Fare Revenues	\$86,206	4.6%
Local Funds	\$0	0.0%
State Funds	\$418,837	22.5%
Federal Assistance	\$1,049,408	56.4%
Other Funds	\$305,460	16.4%
<b>Total Operating Funds Expended</b>	<b>\$1,859,911</b>	<b>100.0%</b>

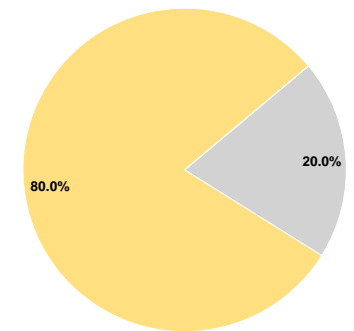
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,186	20.0%
Federal Assistance	\$16,742	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$20,928</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$560,551	\$38,529	\$20,928	22,892	195,232	8,119
Bus	12	-	\$1,299,360	\$47,677	\$0	73,946	461,680	19,616
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,859,911</b>	<b>\$86,206</b>	<b>\$20,928</b>	<b>96,838</b>	<b>656,912</b>	<b>27,735</b>

### Performance Measures

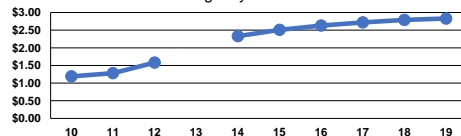
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$69.04
Bus	\$2.81	\$66.24
<b>Total</b>	<b>\$2.83</b>	<b>\$67.06</b>

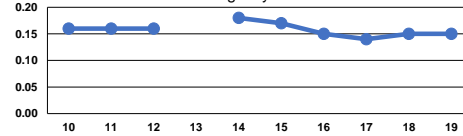
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.49	0.1	2.8
Bus	\$17.57	0.2	3.8
<b>Total</b>	<b>\$19.21</b>	<b>0.1</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Barbour Co. Senior Center dba Here & There Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

28,280 Annual Unlinked Trips (UPT)

### Service Supplied

265,723 Annual Vehicle Revenue Miles (VRM)  
17,387 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$472,920 Total Operating Expenses

### Database Information

NTDID: 3R05-30138  
Reporter Type: Rural General Public Transit

## Financial Information

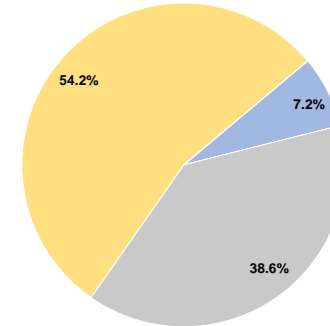
### Sources of Operating Funds Expended

Fare Revenues	\$33,995	7.2%
Local Funds	\$0	0.0%
State Funds	\$182,686	38.6%
Federal Assistance	\$256,239	54.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$472,920</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$426,574	\$28,032	\$0	19,548	246,470	15,394
Bus	1	-	\$46,346	\$5,963	\$0	8,732	19,253	1,993
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$472,920</b>	<b>\$33,995</b>	<b>\$0</b>	<b>28,280</b>	<b>265,723</b>	<b>17,387</b>

## Performance Measures

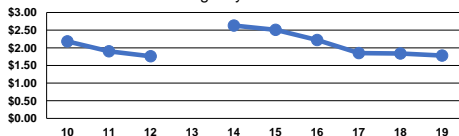
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$27.71
Bus	\$2.41	\$23.25
<b>Total</b>	<b>\$1.78</b>	<b>\$27.20</b>

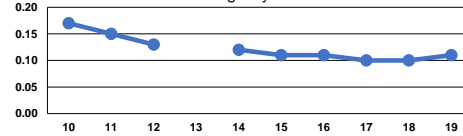
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.82	0.1	1.3
Bus	\$5.31	0.5	4.4
<b>Total</b>	<b>\$16.72</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mountain Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

38,649 Annual Unlinked Trips (UPT)

#### Service Supplied

256,723 Annual Vehicle Revenue Miles (VRM)  
 14,149 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$760,694 Total Operating Expenses

#### Database Information

NTDID: 3R05-30140

Reporter Type: Rural General Public Transit

### Financial Information

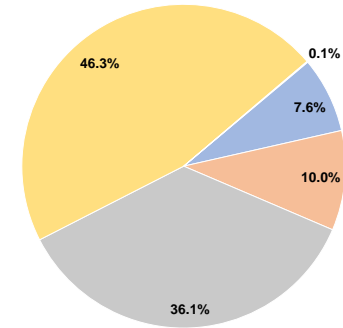
#### Sources of Operating Funds Expended

Fare Revenues	\$57,579	7.6%
Local Funds	\$75,838	10.0%
State Funds	\$274,256	36.1%
Federal Assistance	\$352,304	46.3%
Other Funds	\$717	0.1%
<b>Total Operating Funds Expended</b>	<b>\$760,694</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$222,755	\$15,714	\$0	9,507	80,941	4,241
Bus	5	-	\$537,939	\$41,865	\$0	29,142	175,782	9,908
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$760,694</b>	<b>\$57,579</b>	<b>\$0</b>	<b>38,649</b>	<b>256,723</b>	<b>14,149</b>

#### Performance Measures

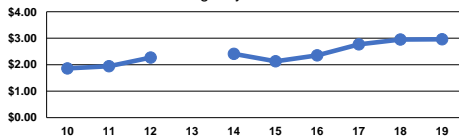
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$52.52
Bus	\$3.06	\$54.29
<b>Total</b>	<b>\$2.96</b>	<b>\$53.76</b>

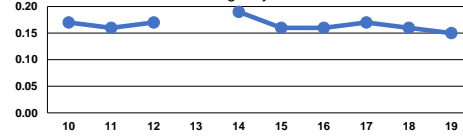
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	2.2
Bus	\$18.46	0.2	2.9
<b>Total</b>	<b>\$19.68</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fairmont Marion County Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

204,015 Annual Unlinked Trips (UPT)

#### Service Supplied

588,542 Annual Vehicle Revenue Miles (VRM)  
 23,805 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,431,971 Total Operating Expenses

#### Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

### Financial Information

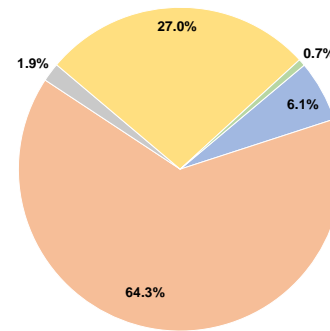
#### Sources of Operating Funds Expended

Fare Revenues	\$148,582	6.1%
Local Funds	\$1,563,351	64.3%
State Funds	\$45,689	1.9%
Federal Assistance	\$657,366	27.0%
Other Funds	\$16,983	0.7%
<b>Total Operating Funds Expended</b>	<b>\$2,431,971</b>	<b>100.0%</b>

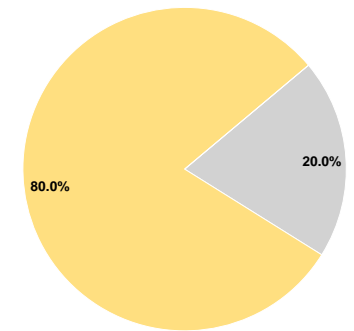
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,944	20.0%
Federal Assistance	\$119,774	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$149,718</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$437,256	\$11,602	\$20,928	18,361	160,084	6,810
Bus	13	-	\$1,994,715	\$136,980	\$128,790	185,654	428,458	16,995
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$2,431,971</b>	<b>\$148,582</b>	<b>\$149,718</b>	<b>204,015</b>	<b>588,542</b>	<b>23,805</b>

#### Performance Measures

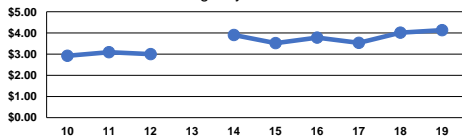
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$64.21
Bus	\$4.66	\$117.37
<b>Total</b>	<b>\$4.13</b>	<b>\$102.16</b>

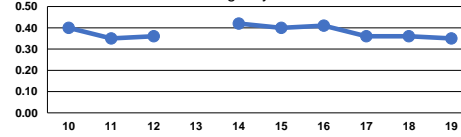
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.81	0.1	2.7
Bus	\$10.74	0.4	10.9
<b>Total</b>	<b>\$11.92</b>	<b>0.3</b>	<b>8.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Little Kanawha Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

43,503 Annual Unlinked Trips (UPT)

### Service Supplied

165,692 Annual Vehicle Revenue Miles (VRM)  
15,301 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$608,173 Total Operating Expenses

### Database Information

NTDID: 3R05-30162

Reporter Type: Rural General Public Transit

## Financial Information

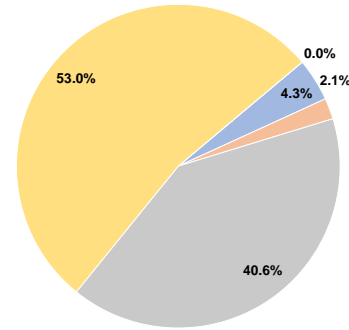
### Sources of Operating Funds Expended

Fare Revenues	\$26,057	4.3%
Local Funds	\$12,710	2.1%
State Funds	\$246,796	40.6%
Federal Assistance	\$322,608	53.0%
Other Funds	\$2	0.0%
<b>Total Operating Funds Expended</b>	<b>\$608,173</b>	<b>100.0%</b>

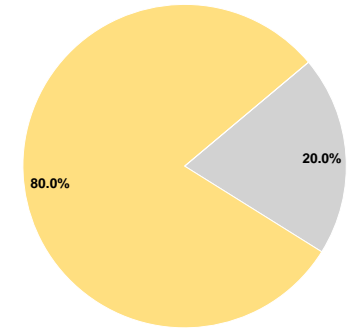
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,914	20.0%
Federal Assistance	\$123,654	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$154,568</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$608,173	\$26,057	\$154,568	43,503	165,692	15,301
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$608,173</b>	<b>\$26,057</b>	<b>\$154,568</b>	<b>43,503</b>	<b>165,692</b>	<b>15,301</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$39.75
<b>Total</b>	<b>\$3.67</b>	<b>\$39.75</b>

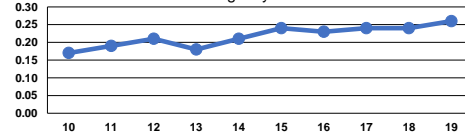
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.98	0.3	2.8
<b>Total</b>	<b>\$13.98</b>	<b>0.3</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

112,428 Annual Unlinked Trips (UPT)

**Service Supplied**

899,908 Annual Vehicle Revenue Miles (VRM)  
 41,699 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,812,180 Total Operating Expenses

**Database Information**

NTDID: 3R05-30183  
 Reporter Type: Rural General Public Transit

**Financial Information**

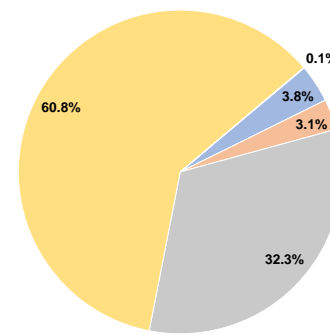
**Sources of Operating Funds Expended**

Fare Revenues	\$68,967	3.8%
Local Funds	\$55,414	3.1%
State Funds	\$585,761	32.3%
Federal Assistance	\$1,101,039	60.8%
Other Funds	\$999	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,812,180</b>	<b>100.0%</b>

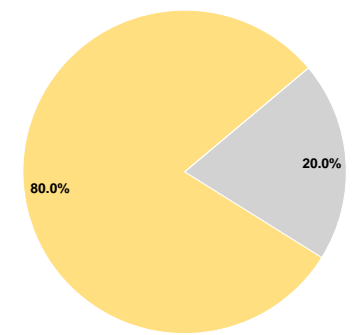
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$50,781	20.0%
Federal Assistance	\$203,125	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$253,906</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$596,390	\$9,565	\$64,970	21,779	357,924	20,612
Bus	10	-	\$1,215,790	\$59,402	\$188,936	90,649	541,984	21,087
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,812,180</b>	<b>\$68,967</b>	<b>\$253,906</b>	<b>112,428</b>	<b>899,908</b>	<b>41,699</b>

**Performance Measures**

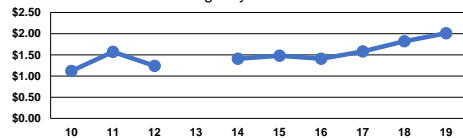
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$28.93
Bus	\$2.24	\$57.66
<b>Total</b>	<b>\$2.01</b>	<b>\$43.46</b>

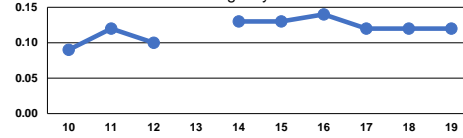
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.38	0.1	1.1
Bus	\$13.41	0.2	4.3
<b>Total</b>	<b>\$16.12</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Preston County Sr. Cit, Inc. dba Buckwheat Express

2019 Annual Agency Profile

## General Information

### Service Consumption

30,129 Annual Unlinked Trips (UPT)

### Service Supplied

236,298 Annual Vehicle Revenue Miles (VRM)  
18,717 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$655,811 Total Operating Expenses

### Database Information

NTDID: 3R05-30190

Reporter Type: Rural General Public Transit

## Financial Information

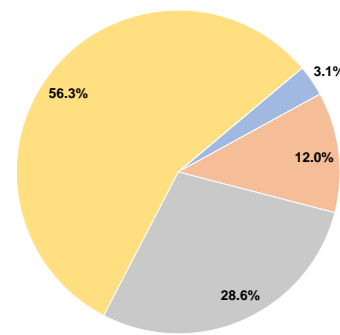
### Sources of Operating Funds Expended

Fare Revenues	\$20,468	3.1%
Local Funds	\$78,952	12.0%
State Funds	\$187,394	28.6%
Federal Assistance	\$368,997	56.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$655,811</b>	<b>100.0%</b>

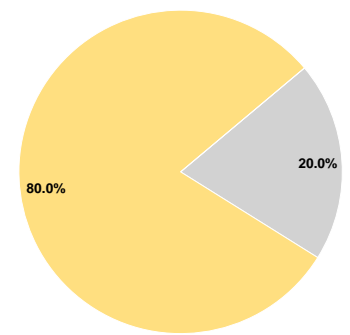
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,138	20.0%
Federal Assistance	\$228,550	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$285,688</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$321,453	\$3,972	\$20,928	17,514	137,053	9,595
Bus	6	-	\$334,358	\$16,496	\$264,760	12,615	99,245	9,122
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$655,811</b>	<b>\$20,468</b>	<b>\$285,688</b>	<b>30,129</b>	<b>236,298</b>	<b>18,717</b>

### Performance Measures

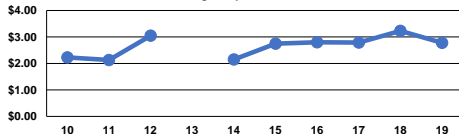
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$33.50
Bus	\$3.37	\$36.65
<b>Total</b>	<b>\$2.78</b>	<b>\$35.04</b>

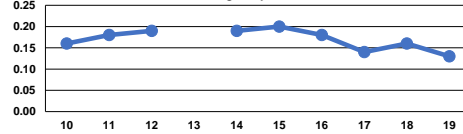
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.35	0.1	1.8
Bus	\$26.50	0.1	1.4
<b>Total</b>	<b>\$21.77</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sistersville Ferry

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

3,702 Annual Unlinked Trips (UPT)

#### Service Supplied

255 Annual Vehicle Revenue Miles (VRM)  
588 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$47,877 Total Operating Expenses

#### Database Information

NTDID: 3R05-30992

Reporter Type: Rural General Public Transit

### Financial Information

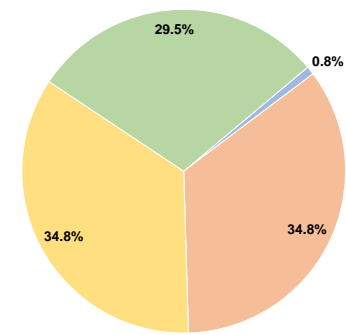
#### Sources of Operating Funds Expended

Fare Revenues	\$405	0.8%
Local Funds	\$16,663	34.8%
State Funds	\$0	0.0%
Federal Assistance	\$16,662	34.8%
Other Funds	\$14,147	29.5%
<b>Total Operating Funds Expended</b>	<b>\$47,877</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$47,877	\$405	\$0	3,702	255	588
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$47,877</b>	<b>\$405</b>	<b>\$0</b>	<b>3,702</b>	<b>255</b>	<b>588</b>

#### Performance Measures

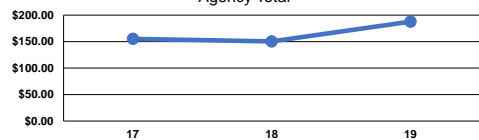
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$187.75	\$81.42
<b>Total</b>	<b>\$187.75</b>	<b>\$81.42</b>

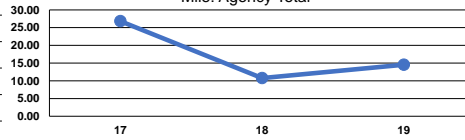
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$12.93	14.5	6.3
<b>Total</b>	<b>\$12.93</b>	<b>14.5</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Danville Mass Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

338,614 Annual Unlinked Trips (UPT)

### Service Supplied

539,625 Annual Vehicle Revenue Miles (VRM)

35,977 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,625,960 Total Operating Expenses

### Database Information

NTDID: 3R06-30069

Reporter Type: Rural General Public Transit

## Financial Information

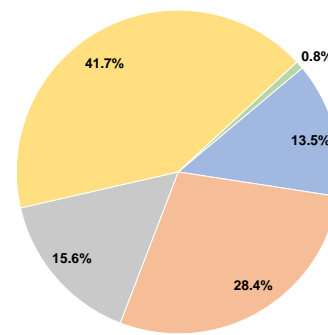
### Sources of Operating Funds Expended

Fare Revenues	\$355,616	13.5%
Local Funds	\$745,958	28.4%
State Funds	\$409,316	15.6%
Federal Assistance	\$1,094,736	41.7%
Other Funds	\$20,334	0.8%
<b>Total Operating Funds Expended</b>	<b>\$2,625,960</b>	<b>100.0%</b>

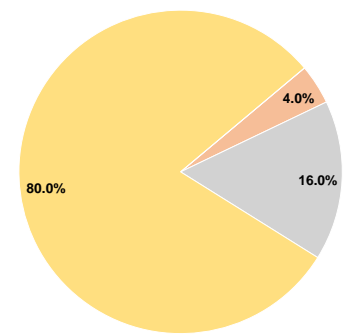
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,506	4.0%
State Funds	\$150,023	16.0%
Federal Assistance	\$750,112	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$937,641</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,444,278	\$197,391	\$0	55,469	276,157	18,425
Bus	6	-	\$1,181,682	\$158,225	\$937,641	283,145	263,468	17,552
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$2,625,960</b>	<b>\$355,616</b>	<b>\$937,641</b>	<b>338,614</b>	<b>539,625</b>	<b>35,977</b>

### Performance Measures

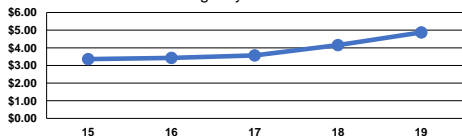
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.23	\$78.39
Bus	\$4.49	\$67.32
<b>Total</b>	<b>\$4.87</b>	<b>\$72.99</b>

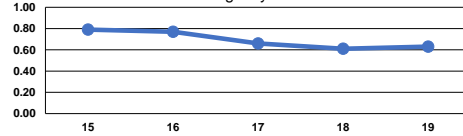
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.04	0.2	3.0
Bus	\$4.17	1.1	16.1
<b>Total</b>	<b>\$7.76</b>	<b>0.6</b>	<b>9.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Accomack-Northhampton Transportation District Comm dba STAR Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

91,460 Annual Unlinked Trips (UPT)

### Service Supplied

410,636 Annual Vehicle Revenue Miles (VRM)  
17,791 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$732,306 Total Operating Expenses

### Database Information

NTDID: 3R06-30114

Reporter Type: Rural General Public Transit

## Financial Information

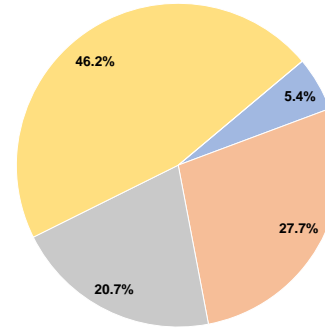
### Sources of Operating Funds Expended

Fare Revenues	\$39,703	5.4%
Local Funds	\$202,835	27.7%
State Funds	\$151,242	20.7%
Federal Assistance	\$338,526	46.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$732,306</b>	<b>100.0%</b>

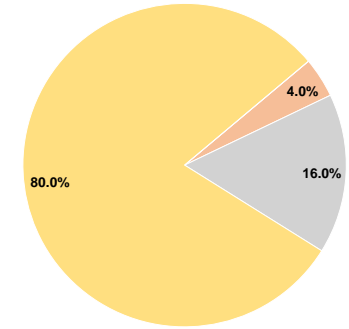
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,587	4.0%
State Funds	\$34,349	16.0%
Federal Assistance	\$171,745	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$214,681</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$102,523	\$5,558	\$30,055	5,740	56,951	3,639
Bus	10	-	\$629,783	\$34,145	\$184,626	85,720	353,685	14,152
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$732,306</b>	<b>\$39,703</b>	<b>\$214,681</b>	<b>91,460</b>	<b>410,636</b>	<b>17,791</b>

### Performance Measures

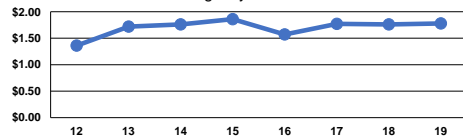
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$28.17
Bus	\$1.78	\$44.50
<b>Total</b>	<b>\$1.78</b>	<b>\$41.16</b>

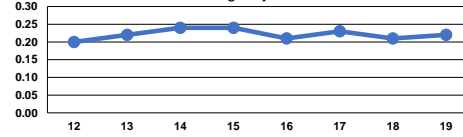
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.86	0.1	1.6
Bus	\$7.35	0.2	6.1
<b>Total</b>	<b>\$8.01</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pulaski Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

51,803 Annual Unlinked Trips (UPT)

#### Service Supplied

214,134 Annual Vehicle Revenue Miles (VRM)  
19,931 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$715,837 Total Operating Expenses

#### Database Information

NTDID: 3R06-30115  
Reporter Type: Rural General Public Transit

### Financial Information

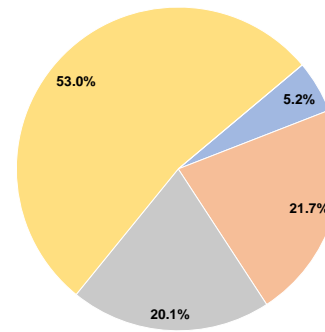
#### Sources of Operating Funds Expended

Fare Revenues	\$37,259	5.2%
Local Funds	\$155,361	21.7%
State Funds	\$143,647	20.1%
Federal Assistance	\$379,570	53.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$715,837</b>	<b>100.0%</b>

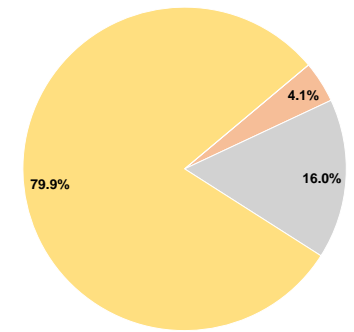
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,864	4.1%
State Funds	\$22,656	16.0%
Federal Assistance	\$113,078	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$141,598</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$101,740	\$5,814	\$141,598	3,349	12,720	3,289
Bus	10	-	\$614,097	\$31,445	\$0	48,454	201,414	16,642
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$715,837</b>	<b>\$37,259</b>	<b>\$141,598</b>	<b>51,803</b>	<b>214,134</b>	<b>19,931</b>

#### Performance Measures

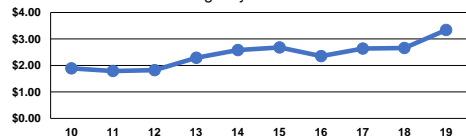
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.00	\$30.93
Bus	\$3.05	\$36.90
<b>Total</b>	<b>\$3.34</b>	<b>\$35.92</b>

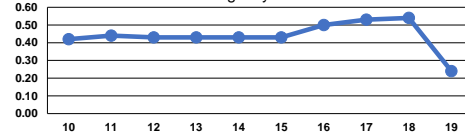
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.38	0.3	1.0
Bus	\$12.67	0.2	2.9
<b>Total</b>	<b>\$13.82</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Virginia Regional Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

241,234 Annual Unlinked Trips (UPT)

#### Service Supplied

932,589 Annual Vehicle Revenue Miles (VRM)  
 52,365 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,146,640 Total Operating Expenses

#### Database Information

NTDID: 3R06-30118

Reporter Type: Rural General Public Transit

### Financial Information

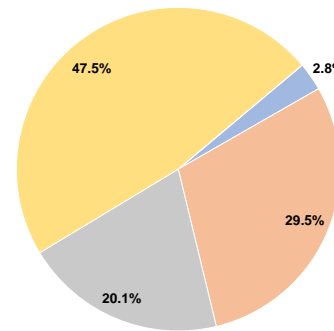
#### Sources of Operating Funds Expended

Fare Revenues	\$88,913	2.8%
Local Funds	\$928,310	29.5%
State Funds	\$633,862	20.1%
Federal Assistance	\$1,495,555	47.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,146,640</b>	<b>100.0%</b>

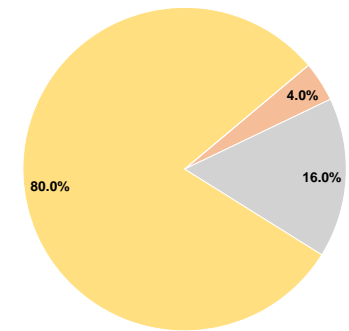
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,225	4.0%
State Funds	\$124,897	16.0%
Federal Assistance	\$624,484	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$780,606</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,447,454	\$40,900	\$359,079	45,904	445,884	24,267
Bus	16	-	\$1,699,186	\$48,013	\$421,527	195,330	486,705	28,098
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$3,146,640</b>	<b>\$88,913</b>	<b>\$780,606</b>	<b>241,234</b>	<b>932,589</b>	<b>52,365</b>

#### Performance Measures

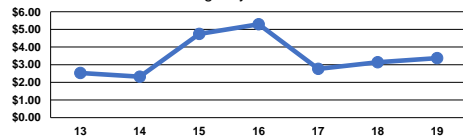
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$59.65
Bus	\$3.49	\$60.47
<b>Total</b>	<b>\$3.37</b>	<b>\$60.09</b>

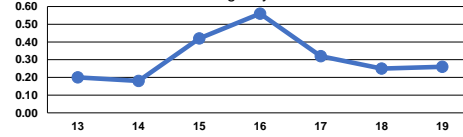
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.53	0.1	1.9
Bus	\$8.70	0.4	7.0
<b>Total</b>	<b>\$13.04</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mountain Empire Older Citizens Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

95,892 Annual Unlinked Trips (UPT)

#### Service Supplied

815,737 Annual Vehicle Revenue Miles (VRM)  
51,626 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,148,027 Total Operating Expenses

#### Database Information

NTDID: 3R06-30132  
Reporter Type: Rural General Public Transit

### Financial Information

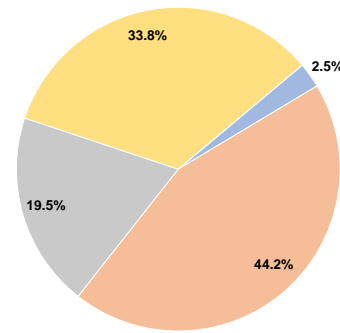
#### Sources of Operating Funds Expended

Fare Revenues	\$54,040	2.5%
Local Funds	\$949,848	44.2%
State Funds	\$418,702	19.5%
Federal Assistance	\$725,437	33.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,148,027</b>	<b>100.0%</b>

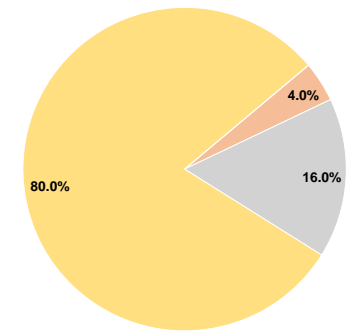
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,380	4.0%
State Funds	\$64,969	16.0%
Federal Assistance	\$324,845	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$406,194</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$2,148,027	\$54,040	\$406,194	95,892	815,737	51,626
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$2,148,027</b>	<b>\$54,040</b>	<b>\$406,194</b>	<b>95,892</b>	<b>815,737</b>	<b>51,626</b>

#### Performance Measures

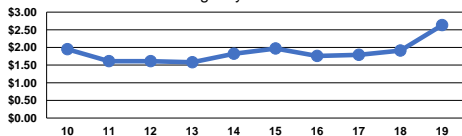
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$41.61
<b>Total</b>	<b>\$2.63</b>	<b>\$41.61</b>

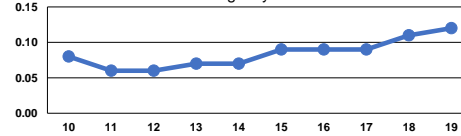
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.40	0.1	1.9
<b>Total</b>	<b>\$22.40</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Lake Area Bus

2019 Annual Agency Profile

### General Information

#### Service Consumption

13,588 Annual Unlinked Trips (UPT)

#### Service Supplied

61,016 Annual Vehicle Revenue Miles (VRM)  
 5,127 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$142,762 Total Operating Expenses

#### Database Information

NTDID: 3R06-30142

Reporter Type: Rural General Public Transit

### Financial Information

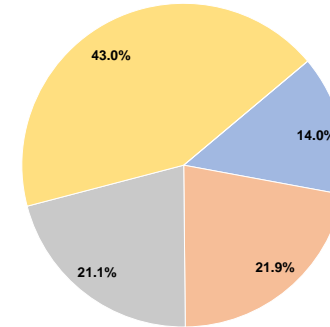
#### Sources of Operating Funds Expended

Fare Revenues	\$20,008	14.0%
Local Funds	\$31,321	21.9%
State Funds	\$30,092	21.1%
Federal Assistance	\$61,341	43.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$142,762</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$142,762	\$20,008	\$0	13,588	61,016	5,127
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$142,762</b>	<b>\$20,008</b>	<b>\$0</b>	<b>13,588</b>	<b>61,016</b>	<b>5,127</b>

#### Performance Measures

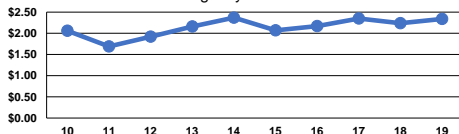
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.34	\$27.85
<b>Total</b>	<b>\$2.34</b>	<b>\$27.85</b>

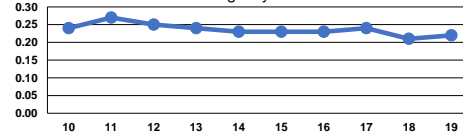
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.51	0.2	2.7
<b>Total</b>	<b>\$10.51</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Town of Chincoteague

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

12,353 Annual Unlinked Trips (UPT)

#### Service Supplied

17,178 Annual Vehicle Revenue Miles (VRM)  
 1,155 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$90,514 Total Operating Expenses

#### Database Information

NTDID: 3R06-30147

Reporter Type: Rural General Public Transit

### Financial Information

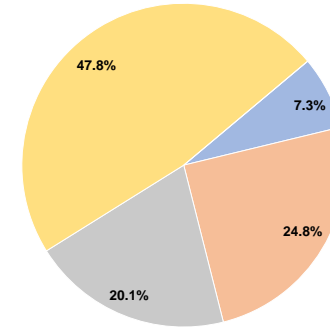
#### Sources of Operating Funds Expended

Fare Revenues	\$6,636	7.3%
Local Funds	\$22,482	24.8%
State Funds	\$18,159	20.1%
Federal Assistance	\$43,237	47.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$90,514</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$90,514	\$6,636	\$0	12,353	17,178	1,155
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$90,514</b>	<b>\$6,636</b>	<b>\$0</b>	<b>12,353</b>	<b>17,178</b>	<b>1,155</b>

#### Performance Measures

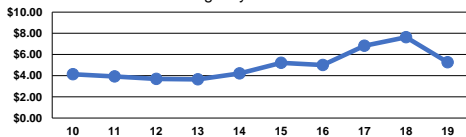
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.27	\$78.37
<b>Total</b>	<b>\$5.27</b>	<b>\$78.37</b>

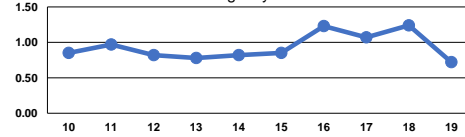
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.33	0.7	10.7
<b>Total</b>	<b>\$7.33</b>	<b>0.7</b>	<b>10.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Greene Co. Transit Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

65,316 Annual Unlinked Trips (UPT)

### Service Supplied

373,414 Annual Vehicle Revenue Miles (VRM)  
21,608 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,094,006 Total Operating Expenses

### Database Information

NTDID: 3R06-30154

Reporter Type: Rural General Public Transit

## Financial Information

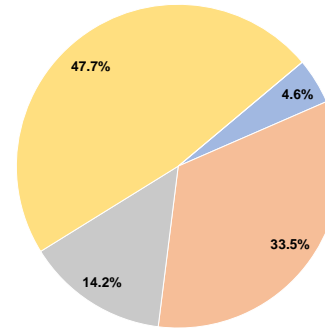
### Sources of Operating Funds Expended

Fare Revenues	\$50,025	4.6%
Local Funds	\$366,677	33.5%
State Funds	\$155,311	14.2%
Federal Assistance	\$521,993	47.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,094,006</b>	<b>100.0%</b>

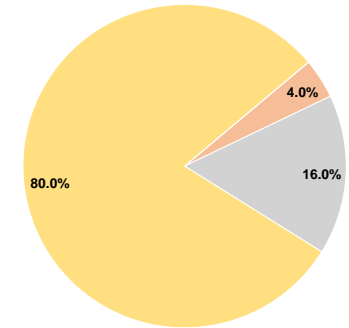
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,739	4.0%
State Funds	\$18,957	16.0%
Federal Assistance	\$94,786	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$118,482</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,094,006	\$50,025	\$118,482	65,316	373,414	21,608
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,094,006</b>	<b>\$50,025</b>	<b>\$118,482</b>	<b>65,316</b>	<b>373,414</b>	<b>21,608</b>

### Performance Measures

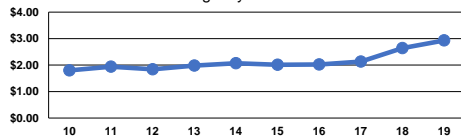
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$50.63
<b>Total</b>	<b>\$2.93</b>	<b>\$50.63</b>

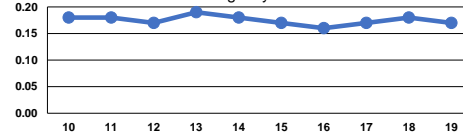
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.75	0.2	3.0
<b>Total</b>	<b>\$16.75</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Altavista

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

17,939 Annual Unlinked Trips (UPT)

#### Service Supplied

48,396 Annual Vehicle Revenue Miles (VRM)  
3,012 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$99,409 Total Operating Expenses

#### Database Information

NTDID: 3R06-30157

Reporter Type: Rural General Public Transit

### Financial Information

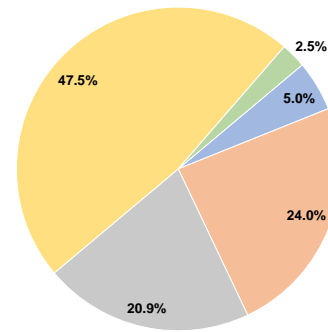
#### Sources of Operating Funds Expended

Fare Revenues	\$5,006	5.0%
Local Funds	\$23,871	24.0%
State Funds	\$20,826	20.9%
Federal Assistance	\$47,206	47.5%
Other Funds	\$2,500	2.5%
<b>Total Operating Funds Expended</b>	<b>\$99,409</b>	<b>100.0%</b>

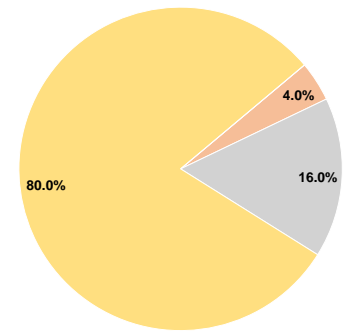
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$99	4.0%
State Funds	\$396	16.0%
Federal Assistance	\$1,978	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,473</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$99,409	\$5,006	\$2,473	17,939	48,396	3,012
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$99,409</b>	<b>\$5,006</b>	<b>\$2,473</b>	<b>17,939</b>	<b>48,396</b>	<b>3,012</b>

#### Performance Measures

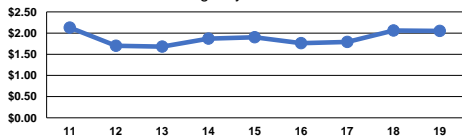
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.05	\$33.00
<b>Total</b>	<b>\$2.05</b>	<b>\$33.00</b>

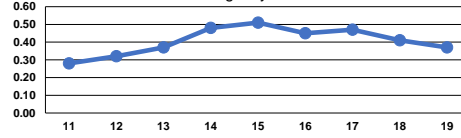
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.54	0.4	6.0
<b>Total</b>	<b>\$5.54</b>	<b>0.4</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Bluefield/Graham Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

45,092 Annual Unlinked Trips (UPT)

### Service Supplied

133,672 Annual Vehicle Revenue Miles (VRM)  
8,115 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$306,544 Total Operating Expenses

### Database Information

NTDID: 3R06-30164  
Reporter Type: Rural General Public Transit

## Financial Information

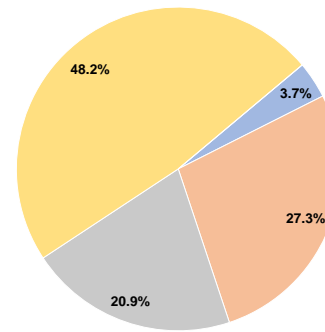
### Sources of Operating Funds Expended

Fare Revenues	\$11,276	3.7%
Local Funds	\$83,717	27.3%
State Funds	\$63,917	20.9%
Federal Assistance	\$147,634	48.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$306,544</b>	<b>100.0%</b>

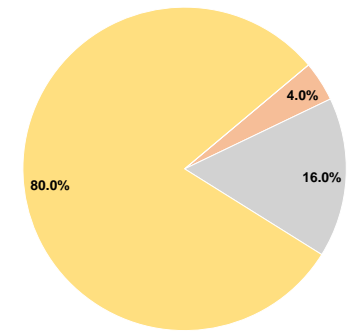
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,612	4.0%
State Funds	\$10,448	16.0%
Federal Assistance	\$52,240	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$65,300</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$306,544	\$11,276	\$65,300	45,092	133,672	8,115
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$306,544</b>	<b>\$11,276</b>	<b>\$65,300</b>	<b>45,092</b>	<b>133,672</b>	<b>8,115</b>

### Performance Measures

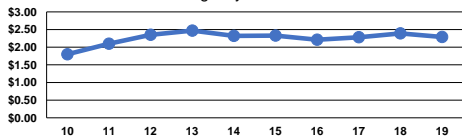
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.29	\$37.77
<b>Total</b>	<b>\$2.29</b>	<b>\$37.77</b>

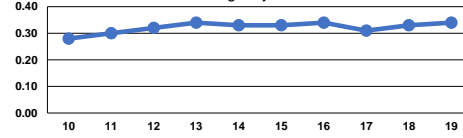
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.80	0.3	5.6
<b>Total</b>	<b>\$6.80</b>	<b>0.3</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Farmville Area Bus

### 2019 Annual Agency Profile

### General Information

#### Service Consumption

172,051 Annual Unlinked Trips (UPT)

#### Service Supplied

216,820 Annual Vehicle Revenue Miles (VRM)  
 14,194 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$668,530 Total Operating Expenses

#### Database Information

NTDID: 3R06-30165  
 Reporter Type: Rural General Public Transit

### Financial Information

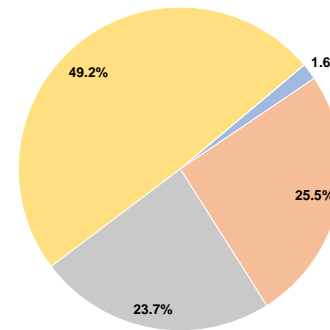
#### Sources of Operating Funds Expended

Fare Revenues	\$11,016	1.6%
Local Funds	\$170,352	25.5%
State Funds	\$158,405	23.7%
Federal Assistance	\$328,757	49.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$668,530</b>	<b>100.0%</b>

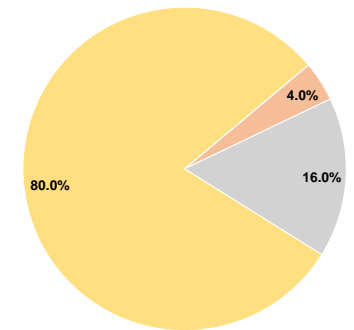
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,988	4.0%
State Funds	\$79,950	16.0%
Federal Assistance	\$399,752	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$499,690</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation			Annual Unlinked Trips	Annual Unlinked Trips		
Demand Response	3	-	\$80,223	\$2,366	\$125,025	4,731	20,842	1,186
Bus	7	-	\$588,307	\$8,650	\$374,665	167,320	195,978	13,008
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$668,530</b>	<b>\$11,016</b>	<b>\$499,690</b>	<b>172,051</b>	<b>216,820</b>	<b>14,194</b>

#### Performance Measures

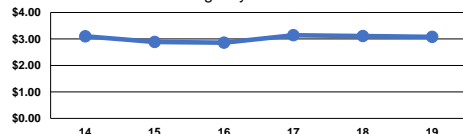
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$67.64
Bus	\$3.00	\$45.23
<b>Total</b>	<b>\$3.08</b>	<b>\$47.10</b>

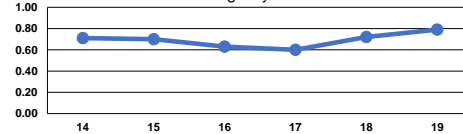
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.96	0.2	4.0
Bus	\$3.52	0.9	12.9
<b>Total</b>	<b>\$3.89</b>	<b>0.8</b>	<b>12.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

143,104 Annual Unlinked Trips (UPT)

**Service Supplied**

1,435,007 Annual Vehicle Revenue Miles (VRM)  
 60,360 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,309,997 Total Operating Expenses

**Database Information**

NTDID: 3R06-30172  
 Reporter Type: Rural General Public Transit

**Financial Information**

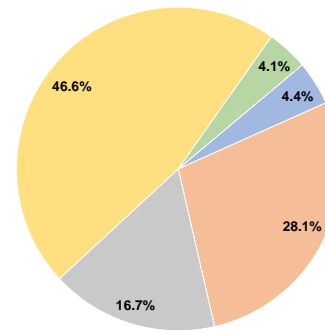
**Sources of Operating Funds Expended**

Fare Revenues	\$146,082	4.4%
Local Funds	\$929,759	28.1%
State Funds	\$553,887	16.7%
Federal Assistance	\$1,543,831	46.6%
Other Funds	\$136,438	4.1%
<b>Total Operating Funds Expended</b>	<b>\$3,309,997</b>	<b>100.0%</b>

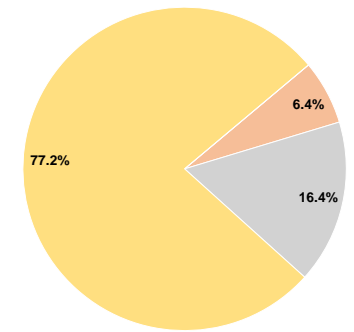
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$25,011	6.4%
State Funds	\$63,567	16.4%
Federal Assistance	\$300,063	77.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$388,641</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$3,309,997	\$146,082	\$388,641	143,104	1,435,007	60,360
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$3,309,997</b>	<b>\$146,082</b>	<b>\$388,641</b>	<b>143,104</b>	<b>1,435,007</b>	<b>60,360</b>

**Performance Measures**

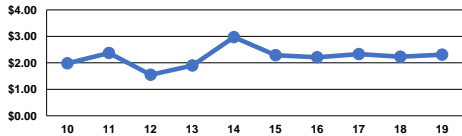
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$54.84
<b>Total</b>	<b>\$2.31</b>	<b>\$54.84</b>

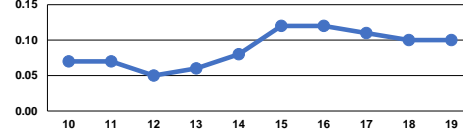
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.13	0.1	2.4
<b>Total</b>	<b>\$23.13</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Four County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

156,946 Annual Unlinked Trips (UPT)

#### Service Supplied

711,423 Annual Vehicle Revenue Miles (VRM)  
33,723 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,702,878 Total Operating Expenses

#### Database Information

NTDID: 3R06-30174

Reporter Type: Rural General Public Transit

### Financial Information

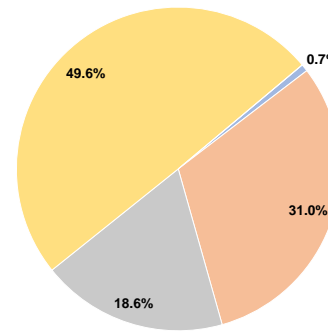
#### Sources of Operating Funds Expended

Fare Revenues	\$12,333	0.7%
Local Funds	\$528,041	31.0%
State Funds	\$317,227	18.6%
Federal Assistance	\$845,277	49.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,702,878</b>	<b>100.0%</b>

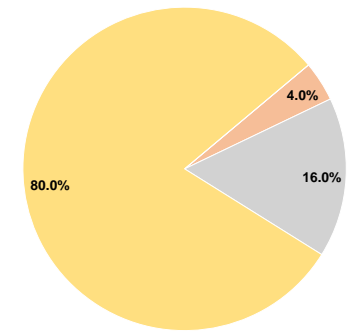
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,581	4.0%
State Funds	\$90,323	16.0%
Federal Assistance	\$451,615	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$564,519</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	40	-	\$1,702,878	\$12,333	\$564,519	156,946	711,423	33,723
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$1,702,878</b>	<b>\$12,333</b>	<b>\$564,519</b>	<b>156,946</b>	<b>711,423</b>	<b>33,723</b>

#### Performance Measures

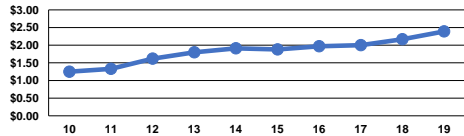
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.39	\$50.50
<b>Total</b>	<b>\$2.39</b>	<b>\$50.50</b>

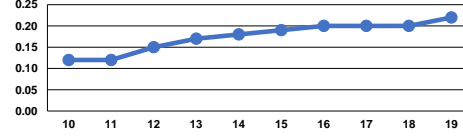
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.85	0.2	4.7
<b>Total</b>	<b>\$10.85</b>	<b>0.2</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Unified Human Services Transportation Systems, Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

77,821 Annual Unlinked Trips (UPT)

### Service Supplied

356,561 Annual Vehicle Revenue Miles (VRM)  
22,119 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,233,123 Total Operating Expenses

### Database Information

NTDID: 3R06-30178

Reporter Type: Rural General Public Transit

## Financial Information

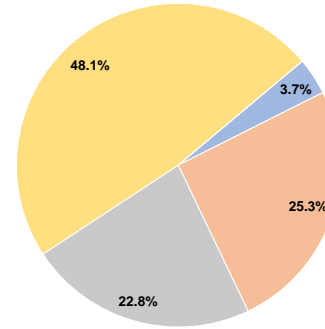
### Sources of Operating Funds Expended

Fare Revenues	\$45,703	3.7%
Local Funds	\$312,020	25.3%
State Funds	\$281,692	22.8%
Federal Assistance	\$593,708	48.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,233,123</b>	<b>100.0%</b>

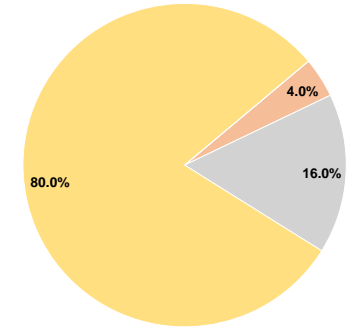
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,918	4.0%
State Funds	\$63,673	16.0%
Federal Assistance	\$318,359	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$397,950</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,233,123	\$45,703	\$397,950	77,821	356,561	22,119
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,233,123</b>	<b>\$45,703</b>	<b>\$397,950</b>	<b>77,821</b>	<b>356,561</b>	<b>22,119</b>

### Performance Measures

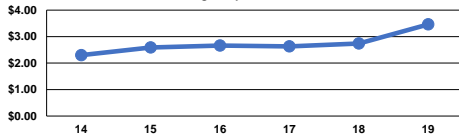
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$55.75
<b>Total</b>	<b>\$3.46</b>	<b>\$55.75</b>

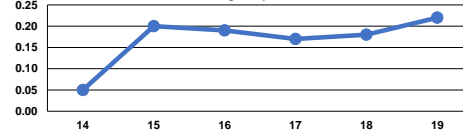
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.85	0.2	3.5
<b>Total</b>	<b>\$15.85</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Blackstone Area Bus Service

2019 Annual Agency Profile

## General Information

### Service Consumption

38,276 Annual Unlinked Trips (UPT)

### Service Supplied

384,029 Annual Vehicle Revenue Miles (VRM)  
14,634 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$373,725 Total Operating Expenses

### Database Information

NTDID: 3R06-30184

Reporter Type: Rural General Public Transit

## Financial Information

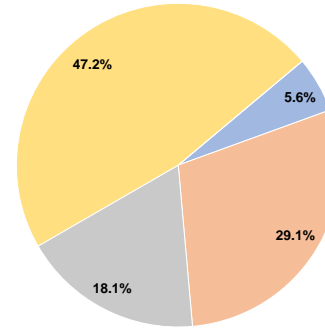
### Sources of Operating Funds Expended

Fare Revenues	\$20,786	5.6%
Local Funds	\$108,903	29.1%
State Funds	\$67,567	18.1%
Federal Assistance	\$176,469	47.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$373,725</b>	<b>100.0%</b>

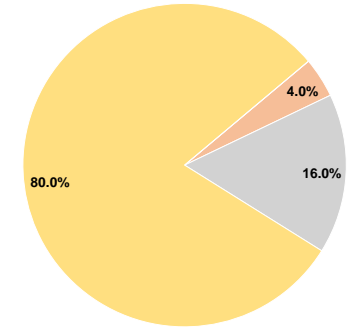
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,460	4.0%
State Funds	\$41,838	16.0%
Federal Assistance	\$209,192	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$261,490</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$373,725	\$20,786	\$261,490	38,276	384,029	14,634
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$373,725</b>	<b>\$20,786</b>	<b>\$261,490</b>	<b>38,276</b>	<b>384,029</b>	<b>14,634</b>

### Performance Measures

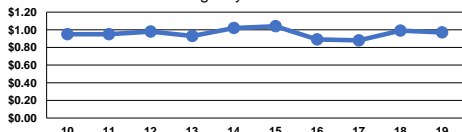
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$0.97	\$25.54
<b>Total</b>	<b>\$0.97</b>	<b>\$25.54</b>

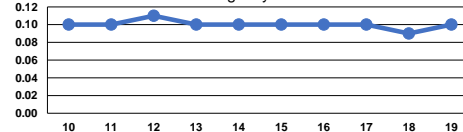
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.76	0.1	2.6
<b>Total</b>	<b>\$9.76</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Greenville Emporia Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

7,825 Annual Unlinked Trips (UPT)

### Service Supplied

53,147 Annual Vehicle Revenue Miles (VRM)  
3,048 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$138,958 Total Operating Expenses

### Database Information

NTDID: 3R06-31025

Reporter Type: Rural General Public Transit

## Financial Information

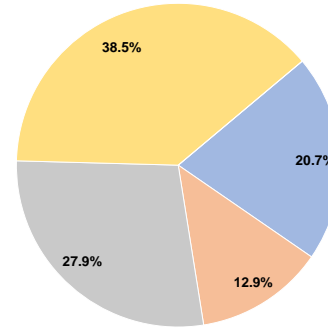
### Sources of Operating Funds Expended

Fare Revenues	\$28,769	20.7%
Local Funds	\$17,918	12.9%
State Funds	\$38,827	27.9%
Federal Assistance	\$53,444	38.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$138,958</b>	<b>100.0%</b>

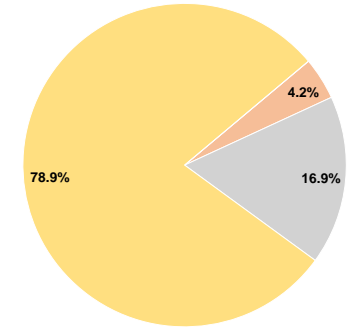
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40	4.2%
State Funds	\$160	16.9%
Federal Assistance	\$746	78.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$946</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$138,958	\$28,769	\$946	7,825	53,147	3,048
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$138,958</b>	<b>\$28,769</b>	<b>\$946</b>	<b>7,825</b>	<b>53,147</b>	<b>3,048</b>

### Performance Measures

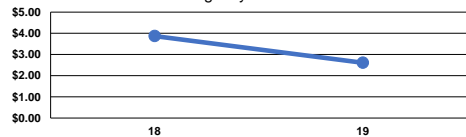
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.61	\$45.59
<b>Total</b>	<b>\$2.61</b>	<b>\$45.59</b>

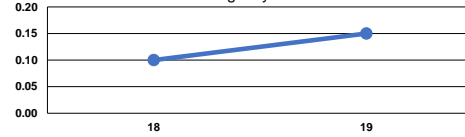
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.76	0.1	2.6
<b>Total</b>	<b>\$17.76</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Blount County Commission

2019 Annual Agency Profile

<http://www.blountcountyal.gov>  
220 2nd Avenue East., Rm. 106  
Oneonta, AL 35121

## General Information

### Service Consumption

30,436 Annual Unlinked Trips (UPT)

### Service Supplied

133,544 Annual Vehicle Revenue Miles (VRM)  
9,255 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$330,964 Total Operating Expenses

### Database Information

NTDID: 4R01-40907

Reporter Type: Rural General Public Transit

## Financial Information

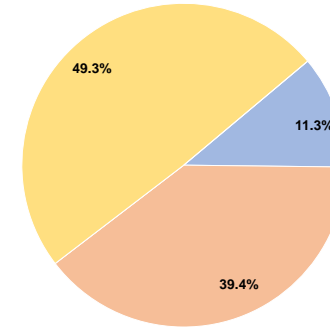
### Sources of Operating Funds Expended

Fare Revenues	\$37,380	11.3%
Local Funds	\$130,482	39.4%
State Funds	\$0	0.0%
Federal Assistance	\$163,102	49.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$330,964</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$330,964	\$37,380	\$0	30,436	133,544	9,255
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$330,964</b>	<b>\$37,380</b>	<b>\$0</b>	<b>30,436</b>	<b>133,544</b>	<b>9,255</b>

### Performance Measures

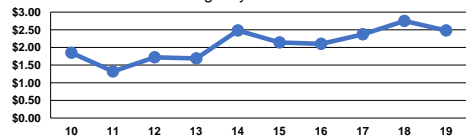
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$35.76
<b>Total</b>	<b>\$2.48</b>	<b>\$35.76</b>

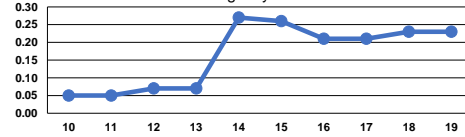
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.87	0.2	3.3
<b>Total</b>	<b>\$10.87</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Escambia County Commission

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

27,179 Annual Unlinked Trips (UPT)

#### Service Supplied

77,775 Annual Vehicle Revenue Miles (VRM)  
 5,491 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$253,678 Total Operating Expenses

#### Database Information

NTDID: 4R01-40926

Reporter Type: Rural General Public Transit

### Financial Information

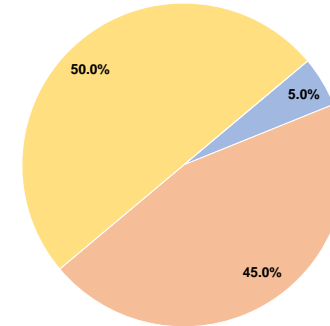
#### Sources of Operating Funds Expended

Fare Revenues	\$12,684	5.0%
Local Funds	\$114,155	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$126,839	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$253,678</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$253,678	\$12,684	\$0	27,179	77,775	5,491
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$253,678</b>	<b>\$12,684</b>	<b>\$0</b>	<b>27,179</b>	<b>77,775</b>	<b>5,491</b>

#### Performance Measures

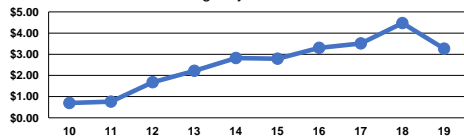
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.26	\$46.20
<b>Total</b>	<b>\$3.26</b>	<b>\$46.20</b>

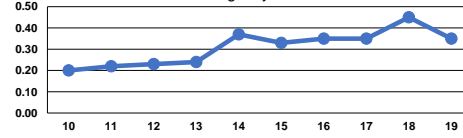
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	0.3	4.9
<b>Total</b>	<b>\$9.33</b>	<b>0.3</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Etowah County Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

12,241 Annual Unlinked Trips (UPT)

### Service Supplied

167,200 Annual Vehicle Revenue Miles (VRM)  
6,537 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$553,322 Total Operating Expenses

### Database Information

NTDID: 4R01-40960

Reporter Type: Rural General Public Transit

## Financial Information

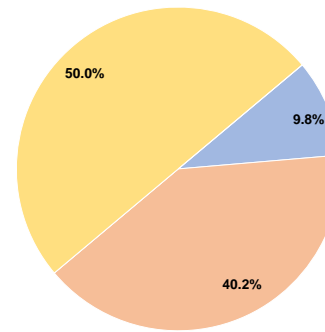
### Sources of Operating Funds Expended

Fare Revenues	\$53,949	9.8%
Local Funds	\$222,712	40.2%
State Funds	\$0	0.0%
Federal Assistance	\$276,661	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$553,322</b>	<b>100.0%</b>

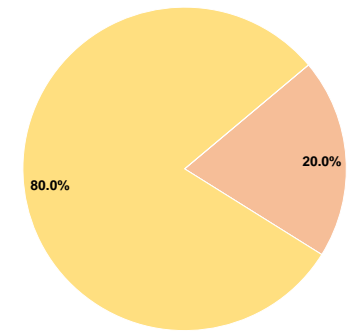
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,697	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,787	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$88,484</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$553,322	\$53,949	\$88,484	12,241	167,200	6,537
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$553,322</b>	<b>\$53,949</b>	<b>\$88,484</b>	<b>12,241</b>	<b>167,200</b>	<b>6,537</b>

### Performance Measures

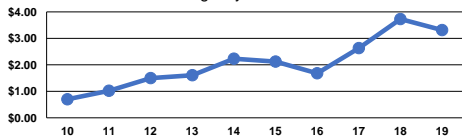
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$84.64
<b>Total</b>	<b>\$3.31</b>	<b>\$84.64</b>

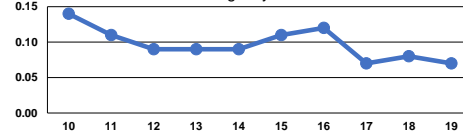
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.20	0.1	1.9
<b>Total</b>	<b>\$45.20</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Madison County Commission

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 17,569 Annual Unlinked Trips (UPT)

**Service Supplied**  
 178,558 Annual Vehicle Revenue Miles (VRM)  
 6,607 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$288,788 Total Operating Expenses

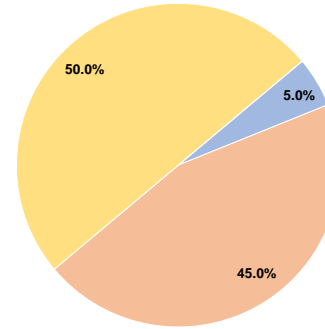
**Database Information**  
 NTDID: 4R01-40963  
 Reporter Type: Rural General Public Transit

### Financial Information

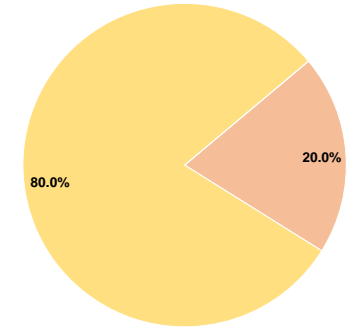
Sources of Operating Funds Expended			
Fare Revenues	\$14,439	5.0%	
Local Funds	\$129,955	45.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$144,394	50.0%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>	<b>\$288,788</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$22,463	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$89,851	80.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$112,314</b>	<b>100.0%</b>	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$288,788	\$14,439	\$112,314	17,569	178,558	6,607
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$288,788</b>	<b>\$14,439</b>	<b>\$112,314</b>	<b>17,569</b>	<b>178,558</b>	<b>6,607</b>

#### Performance Measures

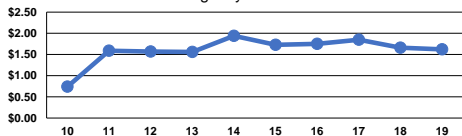
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$43.71
<b>Total</b>	<b>\$1.62</b>	<b>\$43.71</b>

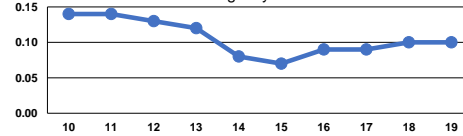
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.44	0.1	2.7
<b>Total</b>	<b>\$16.44</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cullman County Commission

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

79,840 Annual Unlinked Trips (UPT)

#### Service Supplied

496,835 Annual Vehicle Revenue Miles (VRM)  
 40,993 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,357,087 Total Operating Expenses

#### Database Information

NTDID: 4R01-40965  
 Reporter Type: Rural General Public Transit

### Financial Information

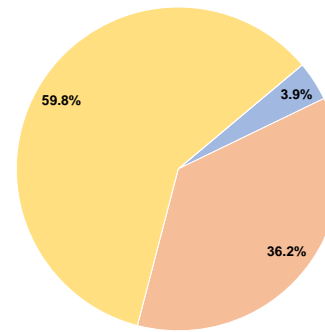
#### Sources of Operating Funds Expended

Fare Revenues	\$53,519	3.9%
Local Funds	\$491,760	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$811,808	59.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,357,087</b>	<b>100.0%</b>

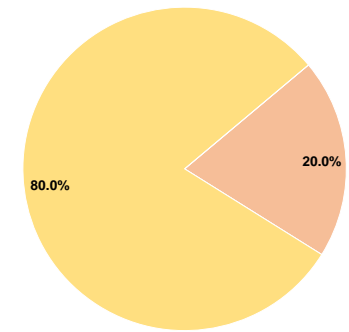
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,331	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,322	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,653</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,357,087	\$53,519	\$36,653	79,840	496,835	40,993
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,357,087</b>	<b>\$53,519</b>	<b>\$36,653</b>	<b>79,840</b>	<b>496,835</b>	<b>40,993</b>

#### Performance Measures

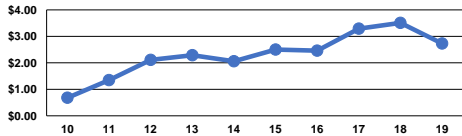
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$33.11
<b>Total</b>	<b>\$2.73</b>	<b>\$33.11</b>

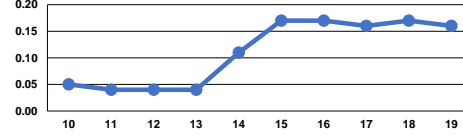
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.00	0.2	1.9
<b>Total</b>	<b>\$17.00</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

11,922 Annual Unlinked Trips (UPT)

**Service Supplied**

77,108 Annual Vehicle Revenue Miles (VRM)  
 3,928 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$308,948 Total Operating Expenses

**Database Information**

NTDID: 4R01-40982

Reporter Type: Rural General Public Transit

**Financial Information**

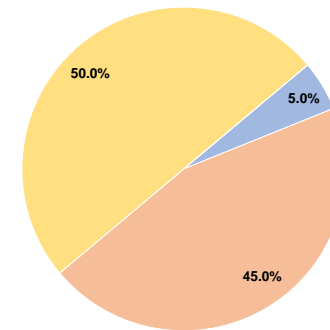
**Sources of Operating Funds Expended**

Fare Revenues	\$15,447	5.0%
Local Funds	\$139,027	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,474	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$308,948</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$308,948	\$15,447	\$0	11,922	77,108	3,928
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$308,948</b>	<b>\$15,447</b>	<b>\$0</b>	<b>11,922</b>	<b>77,108</b>	<b>3,928</b>

**Performance Measures**

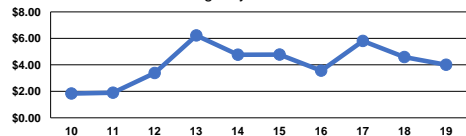
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$78.65
<b>Total</b>	<b>\$4.01</b>	<b>\$78.65</b>

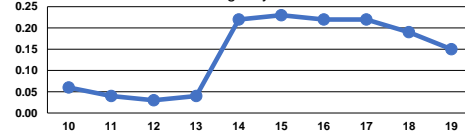
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.91	0.2	3.0
<b>Total</b>	<b>\$25.91</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# DeKalb County Commission

2019 Annual Agency Profile

<http://www.dekalbcountyga.us>

Council on Aging  
600 Tyler Avenue, S. E.  
Fort Payne, AL 35967

## General Information

### Service Consumption

21,358 Annual Unlinked Trips (UPT)

### Service Supplied

148,279 Annual Vehicle Revenue Miles (VRM)

7,872 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$297,940 Total Operating Expenses

### Database Information

NTDID: 4R01-40986

Reporter Type: Rural General Public Transit

## Financial Information

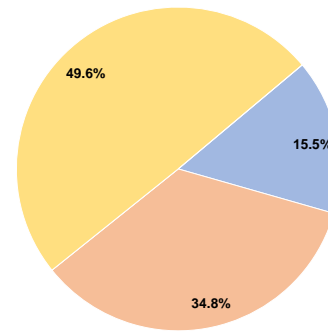
### Sources of Operating Funds Expended

Fare Revenues	\$46,294	15.5%
Local Funds	\$103,740	34.8%
State Funds	\$0	0.0%
Federal Assistance	\$147,906	49.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$297,940</b>	<b>100.0%</b>

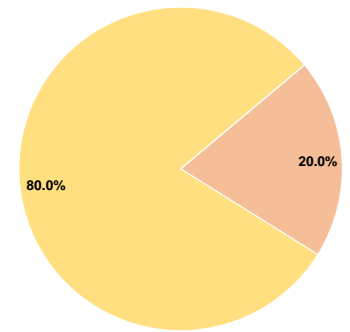
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,993	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,971	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$119,964</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$297,940	\$46,294	\$119,964	21,358	148,279	7,872
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$297,940</b>	<b>\$46,294</b>	<b>\$119,964</b>	<b>21,358</b>	<b>148,279</b>	<b>7,872</b>

### Performance Measures

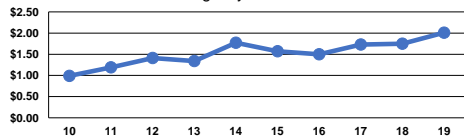
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$37.85
<b>Total</b>	<b>\$2.01</b>	<b>\$37.85</b>

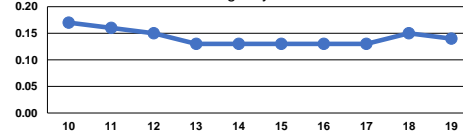
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.95	0.1	2.7
<b>Total</b>	<b>\$13.95</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Educational Center for Independence

2019 Annual Agency Profile

Washington County Public Transportation  
234 Hearn Drive  
Chatom, AL 36518

## General Information

### Service Consumption

13,852 Annual Unlinked Trips (UPT)

### Service Supplied

146,434 Annual Vehicle Revenue Miles (VRM)

4,112 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$230,798 Total Operating Expenses

### Database Information

NTDID: 4R01-41000

Reporter Type: Rural General Public Transit

## Financial Information

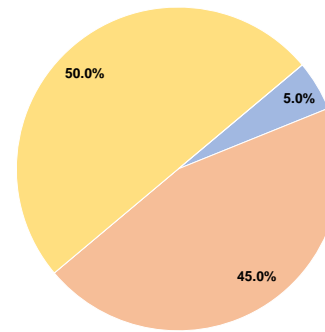
### Sources of Operating Funds Expended

Fare Revenues	\$11,540	5.0%
Local Funds	\$103,859	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,399	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$230,798</b>	<b>100.0%</b>

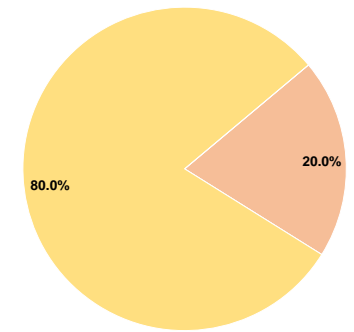
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,427	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,709	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,136</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$230,798	\$11,540	\$57,136	13,852	146,434	4,112
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$230,798</b>	<b>\$11,540</b>	<b>\$57,136</b>	<b>13,852</b>	<b>146,434</b>	<b>4,112</b>

### Performance Measures

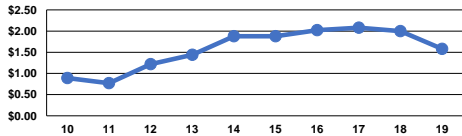
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$56.13
<b>Total</b>	<b>\$1.58</b>	<b>\$56.13</b>

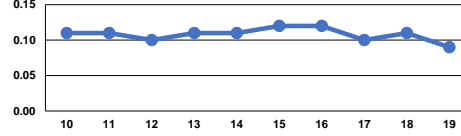
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.66	0.1	3.4
<b>Total</b>	<b>\$16.66</b>	<b>0.1</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Guntersville

## 2019 Annual Agency Profile

341 Gunter Avenue  
Guntersville, AL 35976

### General Information

#### Service Consumption

16,757 Annual Unlinked Trips (UPT)

#### Service Supplied

89,773 Annual Vehicle Revenue Miles (VRM)  
4,637 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$234,298 Total Operating Expenses

#### Database Information

NTDID: 4R01-41009

Reporter Type: Rural General Public Transit

### Financial Information

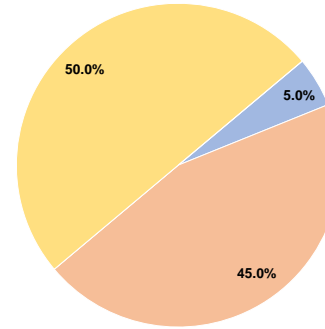
#### Sources of Operating Funds Expended

Fare Revenues	\$11,715	5.0%
Local Funds	\$105,434	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$117,149	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$234,298</b>	<b>100.0%</b>

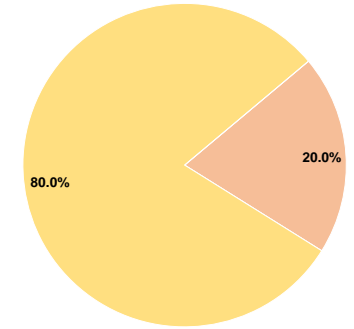
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,388	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,554	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,942</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$234,298	\$11,715	\$56,942	16,757	89,773	4,637
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$234,298</b>	<b>\$11,715</b>	<b>\$56,942</b>	<b>16,757</b>	<b>89,773</b>	<b>4,637</b>

#### Performance Measures

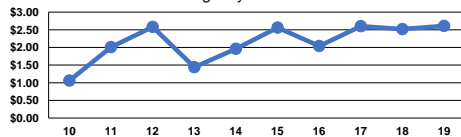
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$50.53
<b>Total</b>	<b>\$2.61</b>	<b>\$50.53</b>

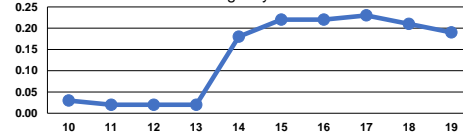
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.98	0.2	3.6
<b>Total</b>	<b>\$13.98</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# St. Clair County Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

38,664 Annual Unlinked Trips (UPT)

### Service Supplied

234,226 Annual Vehicle Revenue Miles (VRM)  
10,354 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$754,510 Total Operating Expenses

### Database Information

NTDID: 4R01-41076

Reporter Type: Rural General Public Transit

## Financial Information

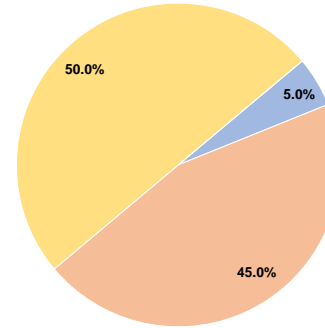
### Sources of Operating Funds Expended

Fare Revenues	\$37,726	5.0%
Local Funds	\$339,529	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$377,255	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$754,510</b>	<b>100.0%</b>

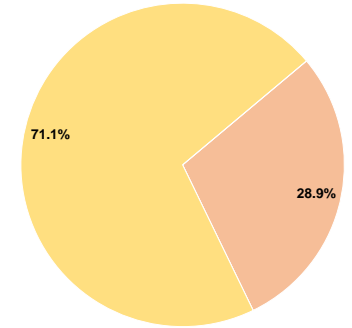
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,828	28.9%
State Funds	\$0	0.0%
Federal Assistance	\$97,853	71.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$137,681</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$754,510	\$37,726	\$137,681	38,664	234,226	10,354
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$754,510</b>	<b>\$37,726</b>	<b>\$137,681</b>	<b>38,664</b>	<b>234,226</b>	<b>10,354</b>

### Performance Measures

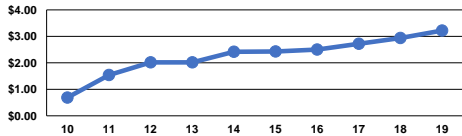
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$72.87
<b>Total</b>	<b>\$3.22</b>	<b>\$72.87</b>

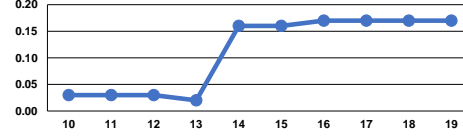
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.51	0.2	3.7
<b>Total</b>	<b>\$19.51</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Alabama Tombigbee Regional Planning Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

72,199 Annual Unlinked Trips (UPT)

### Service Supplied

217,901 Annual Vehicle Revenue Miles (VRM)  
15,866 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$877,090 Total Operating Expenses

### Database Information

NTDID: 4R01-41084

Reporter Type: Rural General Public Transit

## Financial Information

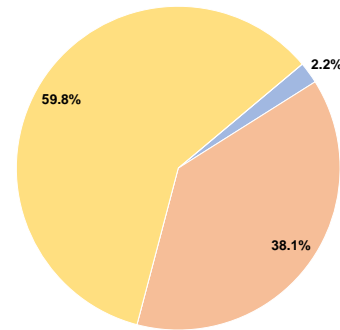
### Sources of Operating Funds Expended

Fare Revenues	\$18,878	2.2%
Local Funds	\$333,859	38.1%
State Funds	\$0	0.0%
Federal Assistance	\$524,353	59.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$877,090</b>	<b>100.0%</b>

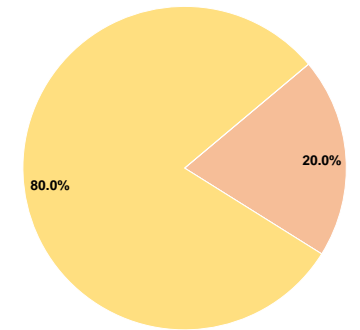
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,151	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$144,486	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$180,637</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$877,090	\$18,878	\$180,637	72,199	217,901	15,866
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$877,090</b>	<b>\$18,878</b>	<b>\$180,637</b>	<b>72,199</b>	<b>217,901</b>	<b>15,866</b>

### Performance Measures

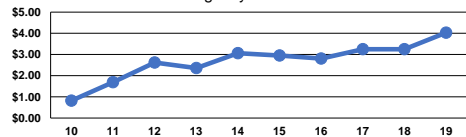
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$55.28
<b>Total</b>	<b>\$4.03</b>	<b>\$55.28</b>

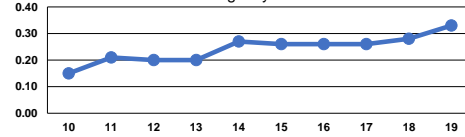
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.15	0.3	4.6
<b>Total</b>	<b>\$12.15</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

7,008 Annual Unlinked Trips (UPT)

**Service Supplied**

17,772 Annual Vehicle Revenue Miles (VRM)  
1,342 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$247,474 Total Operating Expenses

**Database Information**

NTDID: 4R01-41089  
Reporter Type: Rural General Public Transit

**Financial Information**

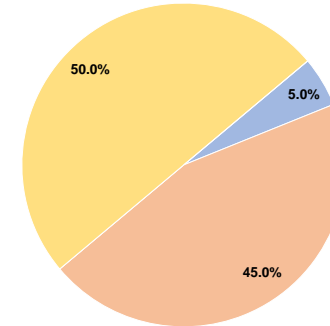
**Sources of Operating Funds Expended**

Fare Revenues	\$12,374	5.0%
Local Funds	\$111,363	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$123,737	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$247,474</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$247,474	\$12,374	\$0	7,008	17,772	1,342
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$247,474</b>	<b>\$12,374</b>	<b>\$0</b>	<b>7,008</b>	<b>17,772</b>	<b>1,342</b>

**Performance Measures**

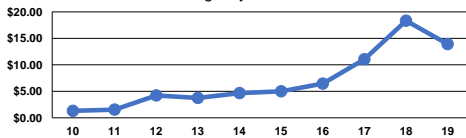
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.92	\$184.41
<b>Total</b>	<b>\$13.92</b>	<b>\$184.41</b>

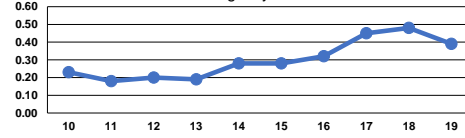
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.31	0.4	5.2
<b>Total</b>	<b>\$35.31</b>	<b>0.4</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Chilton County Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

20,054 Annual Unlinked Trips (UPT)

### Service Supplied

191,154 Annual Vehicle Revenue Miles (VRM)

11,219 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$432,924 Total Operating Expenses

### Database Information

NTDID: 4R01-41107

Reporter Type: Rural General Public Transit

## Financial Information

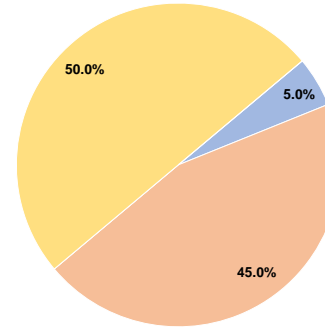
### Sources of Operating Funds Expended

Fare Revenues	\$21,646	5.0%
Local Funds	\$194,816	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$216,462	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$432,924</b>	<b>100.0%</b>

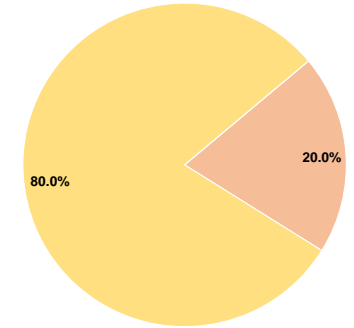
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,541	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,166	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,707</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$432,924	\$21,646	\$57,707	20,054	191,154	11,219
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$432,924</b>	<b>\$21,646</b>	<b>\$57,707</b>	<b>20,054</b>	<b>191,154</b>	<b>11,219</b>

### Performance Measures

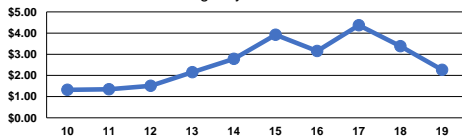
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$38.59
<b>Total</b>	<b>\$2.26</b>	<b>\$38.59</b>

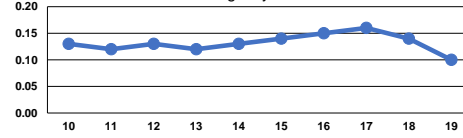
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.59	0.1	1.8
<b>Total</b>	<b>\$21.59</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Birmingham Regional Paratransit Consortium

2019 Annual Agency Profile

## General Information

### Service Consumption

8,544 Annual Unlinked Trips (UPT)

### Service Supplied

53,247 Annual Vehicle Revenue Miles (VRM)  
 3,857 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$240,470 Total Operating Expenses

### Database Information

NTDID: 4R01-41118  
 Reporter Type: Rural General Public Transit

## Financial Information

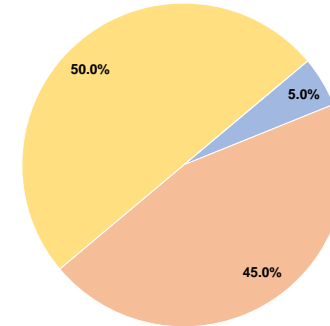
### Sources of Operating Funds Expended

Fare Revenues	\$12,024	5.0%
Local Funds	\$108,211	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,235	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$240,470</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$192,376	\$9,619	\$0	5,126	43,130	3,124
Bus	-	1	\$48,094	\$2,405	\$0	3,418	10,117	733
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$240,470</b>	<b>\$12,024</b>	<b>\$0</b>	<b>8,544</b>	<b>53,247</b>	<b>3,857</b>

### Performance Measures

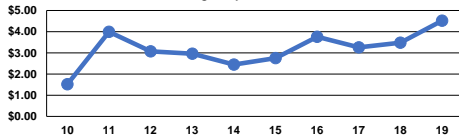
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.46	\$61.58
Bus	\$4.75	\$65.61
<b>Total</b>	<b>\$4.52</b>	<b>\$62.35</b>

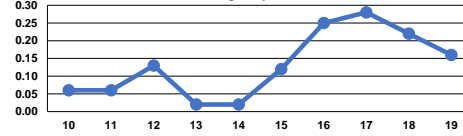
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.53	0.1	1.6
Bus	\$14.07	0.3	4.7
<b>Total</b>	<b>\$28.14</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Covington Area Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

9,251 Annual Unlinked Trips (UPT)

### Service Supplied

66,030 Annual Vehicle Revenue Miles (VRM)  
2,555 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$160,070 Total Operating Expenses

### Database Information

NTDID: 4R01-41125

Reporter Type: Rural General Public Transit

## Financial Information

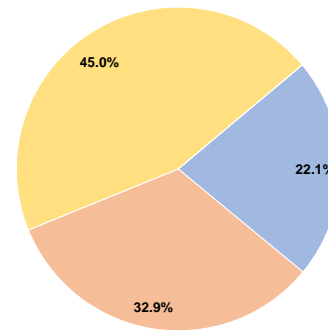
### Sources of Operating Funds Expended

Fare Revenues	\$35,382	22.1%
Local Funds	\$52,592	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$72,096	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$160,070</b>	<b>100.0%</b>

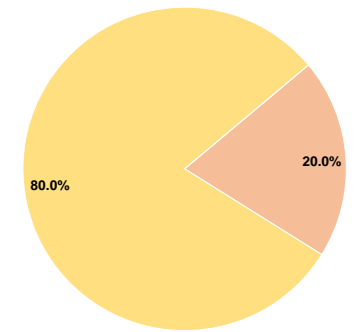
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,029	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,113	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,142</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$160,070	\$35,382	\$55,142	9,251	66,030	2,555
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$160,070</b>	<b>\$35,382</b>	<b>\$55,142</b>	<b>9,251</b>	<b>66,030</b>	<b>2,555</b>

### Performance Measures

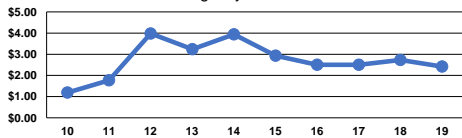
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$62.65
<b>Total</b>	<b>\$2.42</b>	<b>\$62.65</b>

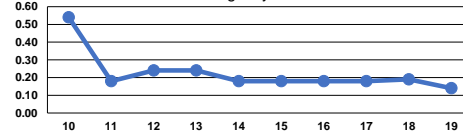
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.30	0.1	3.6
<b>Total</b>	<b>\$17.30</b>	<b>0.1</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pike Area Transit System

## 2019 Annual Agency Profile

<http://www.troyal.gov>  
 City of Troy  
 P.O. Box 549  
 Troy, AL 36081-5049

### General Information

#### Service Consumption

26,873 Annual Unlinked Trips (UPT)

#### Service Supplied

249,856 Annual Vehicle Revenue Miles (VRM)  
 11,304 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$490,132 Total Operating Expenses

#### Database Information

NTDID: 4R01-41129  
 Reporter Type: Rural General Public Transit

### Financial Information

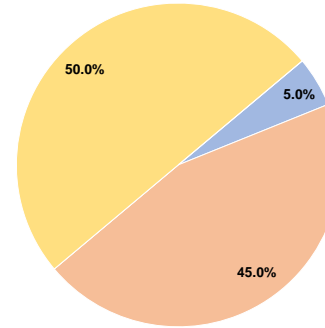
#### Sources of Operating Funds Expended

Fare Revenues	\$24,507	5.0%
Local Funds	\$220,559	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$245,066	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$490,132</b>	<b>100.0%</b>

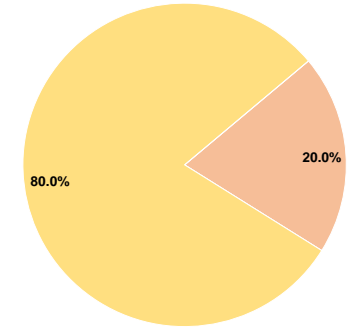
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,682	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,730	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,412</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$490,132	\$24,507	\$38,412	26,873	249,856	11,304
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$490,132</b>	<b>\$24,507</b>	<b>\$38,412</b>	<b>26,873</b>	<b>249,856</b>	<b>11,304</b>

#### Performance Measures

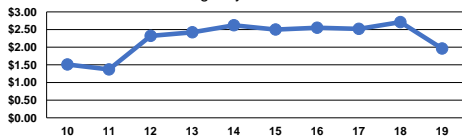
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$43.36
<b>Total</b>	<b>\$1.96</b>	<b>\$43.36</b>

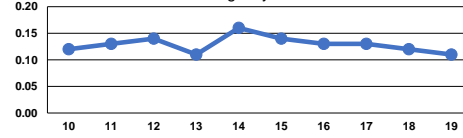
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.24	0.1	2.4
<b>Total</b>	<b>\$18.24</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Walker County Commission

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

2,737 Annual Unlinked Trips (UPT)

#### Service Supplied

33,712 Annual Vehicle Revenue Miles (VRM)  
 2,850 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$121,952 Total Operating Expenses

#### Database Information

NTDID: 4R01-41173  
 Reporter Type: Rural General Public Transit

### Financial Information

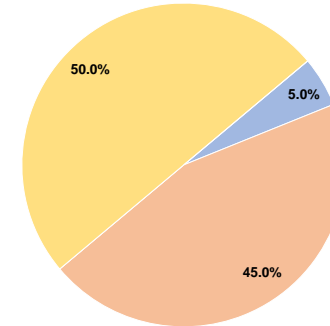
#### Sources of Operating Funds Expended

Fare Revenues	\$6,098	5.0%
Local Funds	\$54,878	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,976	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$121,952</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$24,390	\$1,220	\$0	493	5,394	570
Bus	-	1	\$97,562	\$4,878	\$0	2,244	28,318	2,280
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$121,952</b>	<b>\$6,098</b>	<b>\$0</b>	<b>2,737</b>	<b>33,712</b>	<b>2,850</b>

#### Performance Measures

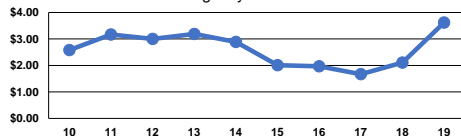
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$42.79
Bus	\$3.45	\$42.79
<b>Total</b>	<b>\$3.62</b>	<b>\$42.79</b>

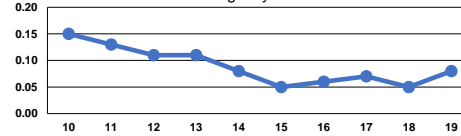
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.47	0.1	0.9
Bus	\$43.48	0.1	1.0
<b>Total</b>	<b>\$44.56</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Jackson County Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

29,346 Annual Unlinked Trips (UPT)

#### Service Supplied

129,642 Annual Vehicle Revenue Miles (VRM)  
 10,288 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$418,250 Total Operating Expenses

#### Database Information

NTDID: 4R01-41180

Reporter Type: Rural General Public Transit

### Financial Information

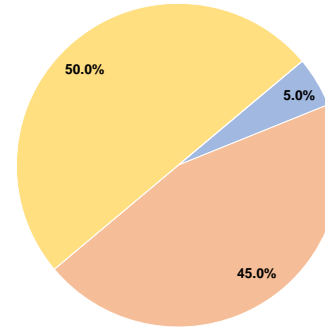
#### Sources of Operating Funds Expended

Fare Revenues	\$20,913	5.0%
Local Funds	\$188,212	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$209,125	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$418,250</b>	<b>100.0%</b>

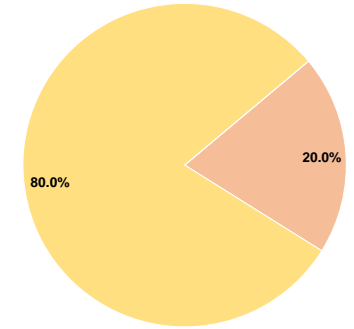
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,360	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,438	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,798</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$418,250	\$20,913	\$56,798	29,346	129,642	10,288
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$418,250</b>	<b>\$20,913</b>	<b>\$56,798</b>	<b>29,346</b>	<b>129,642</b>	<b>10,288</b>

#### Performance Measures

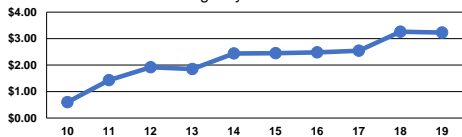
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.23	\$40.65
<b>Total</b>	<b>\$3.23</b>	<b>\$40.65</b>

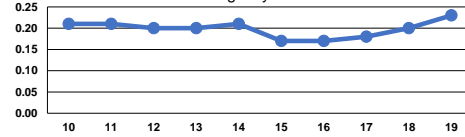
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.25	0.2	2.9
<b>Total</b>	<b>\$14.25</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Area Referral & Informtn Services for the Elderly

2019 Annual Agency Profile

82 Court Square  
Suite 102  
Alexander City, AL 35010

## General Information

### Service Consumption

12,969 Annual Unlinked Trips (UPT)

### Service Supplied

47,720 Annual Vehicle Revenue Miles (VRM)

4,015 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$231,714 Total Operating Expenses

### Database Information

NTDID: 4R01-41188

Reporter Type: Rural General Public Transit

## Financial Information

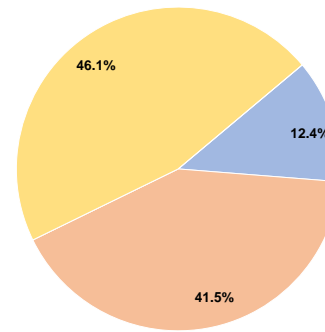
### Sources of Operating Funds Expended

Fare Revenues	\$28,667	12.4%
Local Funds	\$96,180	41.5%
State Funds	\$0	0.0%
Federal Assistance	\$106,867	46.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$231,714</b>	<b>100.0%</b>

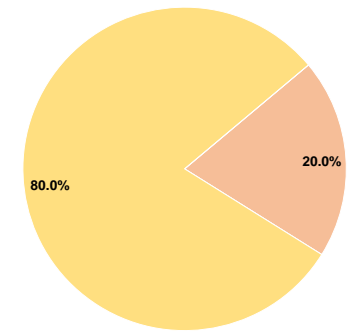
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,342	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,370	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,712</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$231,714	\$28,667	\$56,712	12,969	47,720	4,015
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$231,714</b>	<b>\$28,667</b>	<b>\$56,712</b>	<b>12,969</b>	<b>47,720</b>	<b>4,015</b>

### Performance Measures

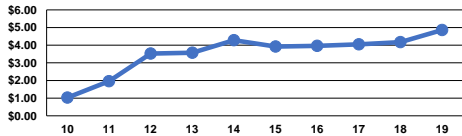
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$57.71
<b>Total</b>	<b>\$4.86</b>	<b>\$57.71</b>

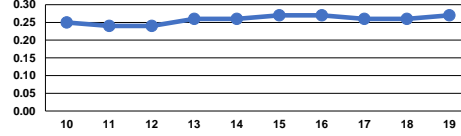
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.87	0.3	3.2
<b>Total</b>	<b>\$17.87</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# West Alabama Rural Public Transportation

2019 Annual Agency Profile

WAPT  
500 East Washington St.  
Demopolis, AL 36732

## General Information

### Service Consumption

510,522 Annual Unlinked Trips (UPT)

### Service Supplied

949,122 Annual Vehicle Revenue Miles (VRM)

50,075 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,050,619 Total Operating Expenses

### Database Information

NTDID: 4R01-44926

Reporter Type: Rural General Public Transit

## Financial Information

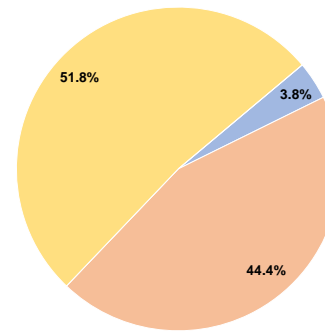
### Sources of Operating Funds Expended

Fare Revenues	\$78,202	3.8%
Local Funds	\$911,074	44.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,061,343	51.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,050,619</b>	<b>100.0%</b>

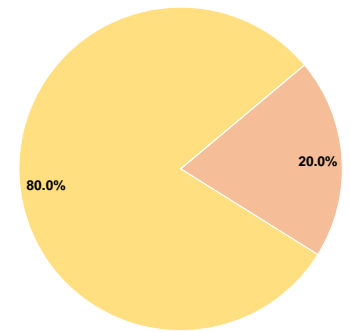
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,949	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$7,795	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,744</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,050,619	\$78,202	\$9,744	510,522	949,122	50,075
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$2,050,619</b>	<b>\$78,202</b>	<b>\$9,744</b>	<b>510,522</b>	<b>949,122</b>	<b>50,075</b>

### Performance Measures

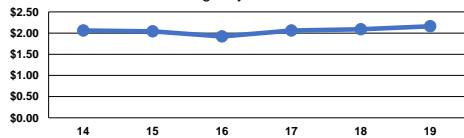
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$40.95
<b>Total</b>	<b>\$2.16</b>	<b>\$40.95</b>

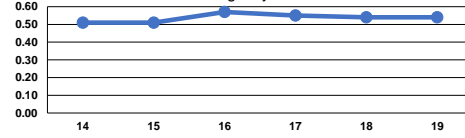
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	0.5	10.2
<b>Total</b>	<b>\$4.02</b>	<b>0.5</b>	<b>10.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Macon County Commission

2019 Annual Agency Profile

<http://www.maconalabama.com>

101 E. Rosa Parks Avenue

Suite 106

Tuskegee, AL 36083

## General Information

### Service Consumption

5,814 Annual Unlinked Trips (UPT)

### Service Supplied

82,364 Annual Vehicle Revenue Miles (VRM)

6,053 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$232,680 Total Operating Expenses

### Database Information

NTDID: 4R01-44949

Reporter Type: Rural General Public Transit

## Financial Information

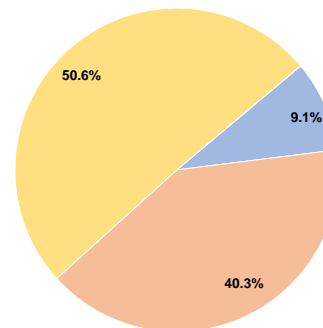
### Sources of Operating Funds Expended

Fare Revenues	\$21,231	9.1%
Local Funds	\$93,738	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$117,711	50.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$232,680</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$232,680	\$21,231	\$0	5,814	82,364	6,053
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$232,680</b>	<b>\$21,231</b>	<b>\$0</b>	<b>5,814</b>	<b>82,364</b>	<b>6,053</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$38.44
<b>Total</b>	<b>\$2.83</b>	<b>\$38.44</b>

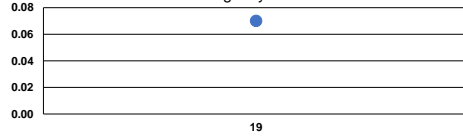
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.02	0.1	1.0
<b>Total</b>	<b>\$40.02</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

128,591 Annual Unlinked Trips (UPT)

**Service Supplied**

1,726,449 Annual Vehicle Revenue Miles (VRM)  
 36,128 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,816,716 Total Operating Expenses

**Database Information**

NTDID: 4R02-40207  
 Reporter Type: Rural General Public Transit

**Financial Information**

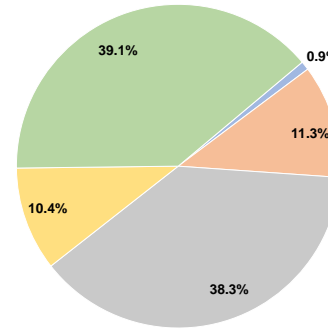
**Sources of Operating Funds Expended**

Fare Revenues	\$42,384	0.9%
Local Funds	\$546,171	11.3%
State Funds	\$1,845,199	38.3%
Federal Assistance	\$500,841	10.4%
Other Funds	\$1,882,121	39.1%
<b>Total Operating Funds Expended</b>	<b>\$4,816,716</b>	<b>100.0%</b>

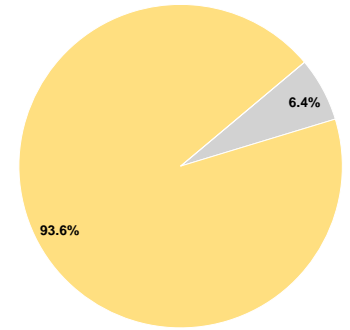
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$51,156	6.4%
Federal Assistance	\$746,436	93.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$797,592</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	68	-	\$0	\$36,289	\$797,592	117,605	1,642,574	31,537
Bus	1	-	\$4,816,716	\$6,095	\$0	10,986	83,875	4,591
<b>Total</b>	<b>69</b>	<b>-</b>	<b>\$4,816,716</b>	<b>\$42,384</b>	<b>\$797,592</b>	<b>128,591</b>	<b>1,726,449</b>	<b>36,128</b>

**Performance Measures**

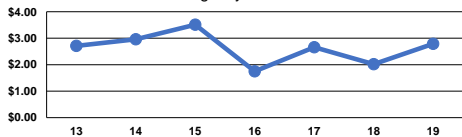
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00
Bus	\$57.43	\$1,049.16
<b>Total</b>	<b>\$2.79</b>	<b>\$133.32</b>

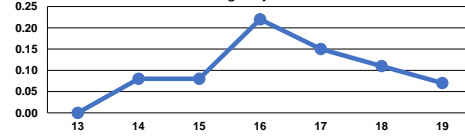
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	0.1	3.7
Bus	\$438.44	0.1	2.4
<b>Total</b>	<b>\$37.46</b>	<b>0.1</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Ride Solution

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

124,345 Annual Unlinked Trips (UPT)

#### Service Supplied

900,778 Annual Vehicle Revenue Miles (VRM)  
 45,197 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,521,598 Total Operating Expenses

#### Database Information

NTDID: 4R02-40920

Reporter Type: Rural General Public Transit

### Financial Information

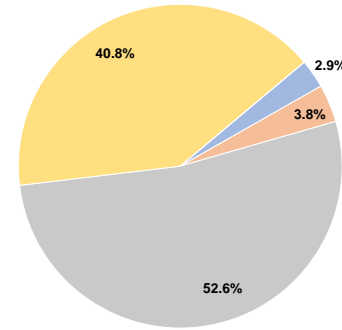
#### Sources of Operating Funds Expended

Fare Revenues	\$72,553	2.9%
Local Funds	\$95,123	3.8%
State Funds	\$1,325,638	52.6%
Federal Assistance	\$1,028,284	40.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,521,598</b>	<b>100.0%</b>

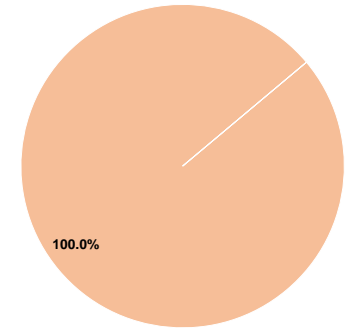
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$155,229	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$155,229</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,134,719	\$32,649	\$83,904	69,565	405,350	20,339
Bus	14	-	\$1,386,879	\$39,904	\$71,325	54,780	495,428	24,858
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$2,521,598</b>	<b>\$72,553</b>	<b>\$155,229</b>	<b>124,345</b>	<b>900,778</b>	<b>45,197</b>

#### Performance Measures

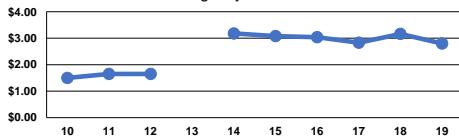
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$55.79
Bus	\$2.80	\$55.79
<b>Total</b>	<b>\$2.80</b>	<b>\$55.79</b>

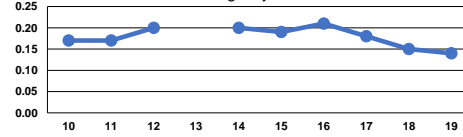
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.31	0.2	3.4
Bus	\$25.32	0.1	2.2
<b>Total</b>	<b>\$20.28</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Liberty County Board of County Commissioners

2019 Annual Agency Profile

## General Information

### Service Consumption

22,794 Annual Unlinked Trips (UPT)

### Service Supplied

263,340 Annual Vehicle Revenue Miles (VRM)  
16,283 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$458,616 Total Operating Expenses

### Database Information

NTDID: 4R02-40923

Reporter Type: Rural General Public Transit

## Financial Information

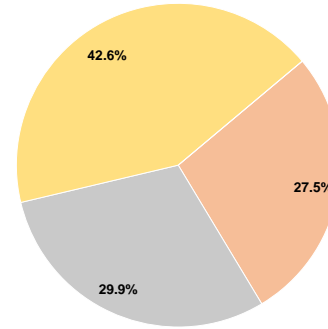
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$126,041	27.5%
State Funds	\$137,249	29.9%
Federal Assistance	\$195,326	42.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$458,616</b>	<b>100.0%</b>

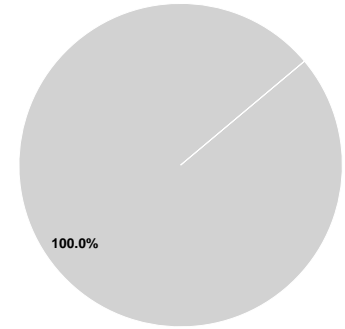
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$65,090	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$65,090</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$458,616	\$0	\$65,090	22,794	263,340	16,283
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$458,616</b>	<b>\$0</b>	<b>\$65,090</b>	<b>22,794</b>	<b>263,340</b>	<b>16,283</b>

### Performance Measures

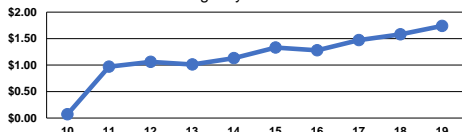
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$28.17
<b>Total</b>	<b>\$1.74</b>	<b>\$28.17</b>

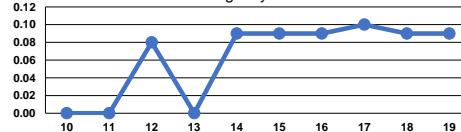
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.12	0.1	1.4
<b>Total</b>	<b>\$20.12</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

21,322 Annual Unlinked Trips (UPT)

**Service Supplied**

323,588 Annual Vehicle Revenue Miles (VRM)  
17,847 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$946,495 Total Operating Expenses

**Database Information**

NTDID: 4R02-40968

Reporter Type: Rural General Public Transit

**Financial Information**

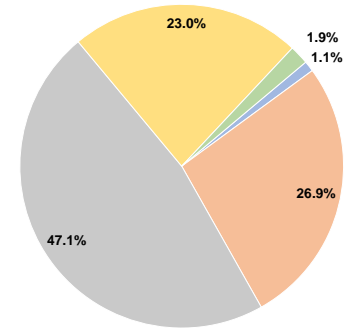
**Sources of Operating Funds Expended**

Fare Revenues	\$9,959	1.1%
Local Funds	\$254,420	26.9%
State Funds	\$446,111	47.1%
Federal Assistance	\$217,955	23.0%
Other Funds	\$18,050	1.9%
<b>Total Operating Funds Expended</b>	<b>\$946,495</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$946,495	\$9,959	\$0	21,322	323,588	17,847
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$946,495</b>	<b>\$9,959</b>	<b>\$0</b>	<b>21,322</b>	<b>323,588</b>	<b>17,847</b>

**Performance Measures**

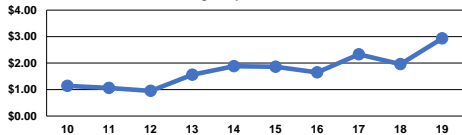
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$53.03
<b>Total</b>	<b>\$2.93</b>	<b>\$53.03</b>

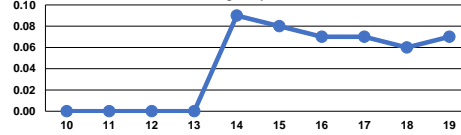
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.39	0.1	1.2
<b>Total</b>	<b>\$44.39</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sumter County Board of County Commissioners

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

54,489 Annual Unlinked Trips (UPT)

#### Service Supplied

339,075 Annual Vehicle Revenue Miles (VRM)  
 20,283 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,088,324 Total Operating Expenses

#### Database Information

NTDID: 4R02-40999  
 Reporter Type: Rural General Public Transit

### Financial Information

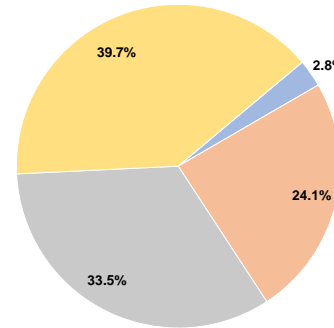
#### Sources of Operating Funds Expended

Fare Revenues	\$29,956	2.8%
Local Funds	\$262,790	24.1%
State Funds	\$364,055	33.5%
Federal Assistance	\$431,523	39.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,088,324</b>	<b>100.0%</b>

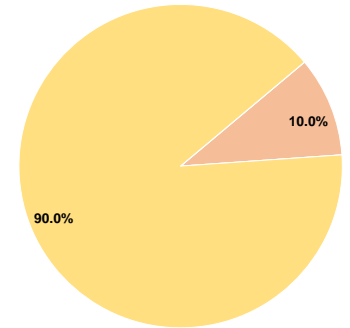
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,325	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$191,927	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$213,252</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$947,941	\$28,545	\$213,252	53,328	318,833	17,405
Bus	-	2	\$140,383	\$1,411	\$0	1,161	20,242	2,878
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$1,088,324</b>	<b>\$29,956</b>	<b>\$213,252</b>	<b>54,489</b>	<b>339,075</b>	<b>20,283</b>

#### Performance Measures

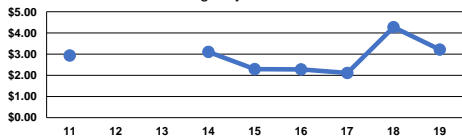
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$54.46
Bus	\$6.94	\$48.78
<b>Total</b>	<b>\$3.21</b>	<b>\$53.66</b>

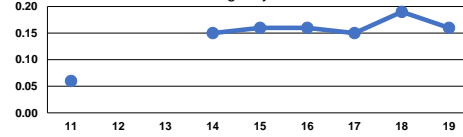
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.78	0.2	3.1
Bus	\$120.92	0.1	0.4
<b>Total</b>	<b>\$19.97</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Suwannee River Economic Council, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

38,200 Annual Unlinked Trips (UPT)

### Service Supplied

533,368 Annual Vehicle Revenue Miles (VRM)  
27,997 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,606,827 Total Operating Expenses

### Database Information

NTDID: 4R02-41037

Reporter Type: Rural General Public Transit

## Financial Information

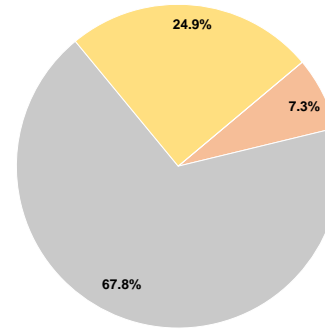
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$117,738	7.3%
State Funds	\$1,089,686	67.8%
Federal Assistance	\$399,403	24.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,606,827</b>	<b>100.0%</b>

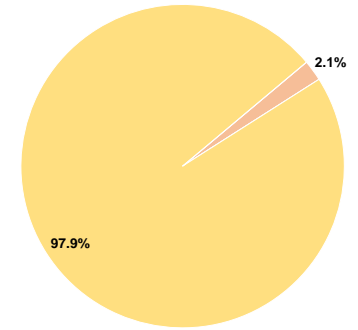
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,467	2.1%
State Funds	\$0	0.0%
Federal Assistance	\$208,931	97.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$213,398</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,606,827	\$0	\$213,398	38,200	533,368	27,997
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,606,827</b>	<b>\$0</b>	<b>\$213,398</b>	<b>38,200</b>	<b>533,368</b>	<b>27,997</b>

### Performance Measures

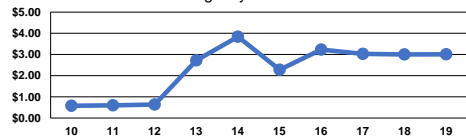
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$57.39
<b>Total</b>	<b>\$3.01</b>	<b>\$57.39</b>

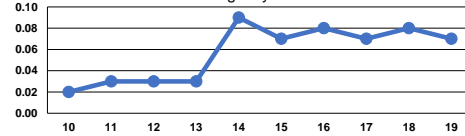
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.06	0.1	1.4
<b>Total</b>	<b>\$42.06</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Suwannee Valley Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

61,893 Annual Unlinked Trips (UPT)

#### Service Supplied

510,048 Annual Vehicle Revenue Miles (VRM)  
 24,891 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,674,823 Total Operating Expenses

#### Database Information

NTDID: 4R02-41050

Reporter Type: Rural General Public Transit

### Financial Information

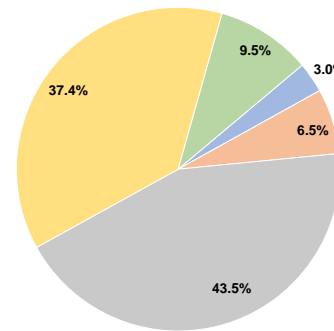
#### Sources of Operating Funds Expended

Fare Revenues	\$50,951	3.0%
Local Funds	\$109,274	6.5%
State Funds	\$728,797	43.5%
Federal Assistance	\$626,360	37.4%
Other Funds	\$159,441	9.5%
<b>Total Operating Funds Expended</b>	<b>\$1,674,823</b>	<b>100.0%</b>

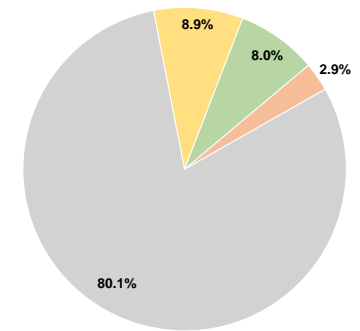
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,230	2.9%
State Funds	\$61,889	80.1%
Federal Assistance	\$6,899	8.9%
Other Funds	\$6,200	8.0%
<b>Total Capital Funds Expended</b>	<b>\$77,218</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,650,477	\$49,983	\$77,218	57,847	500,357	24,418
Bus	1	-	\$24,346	\$968	\$0	4,046	9,691	473
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,674,823</b>	<b>\$50,951</b>	<b>\$77,218</b>	<b>61,893</b>	<b>510,048</b>	<b>24,891</b>

#### Performance Measures

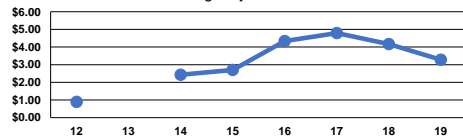
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$67.59
Bus	\$2.51	\$51.47
<b>Total</b>	<b>\$3.28</b>	<b>\$67.29</b>

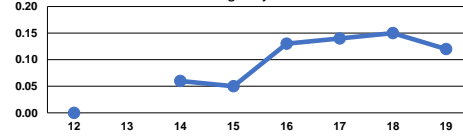
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.53	0.1	2.4
Bus	\$6.02	0.4	8.6
<b>Total</b>	<b>\$27.06</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Key West Department of Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

761,655 Annual Unlinked Trips (UPT)

### Service Supplied

689,883 Annual Vehicle Revenue Miles (VRM)  
51,596 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,952,407 Total Operating Expenses

### Database Information

NTDID: 4R02-41060

Reporter Type: Rural General Public Transit

## Financial Information

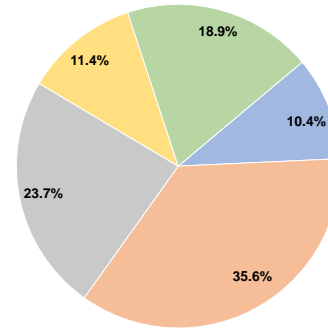
### Sources of Operating Funds Expended

Fare Revenues	\$409,964	10.4%
Local Funds	\$1,407,425	35.6%
State Funds	\$935,491	23.7%
Federal Assistance	\$450,651	11.4%
Other Funds	\$748,876	18.9%
<b>Total Operating Funds Expended</b>	<b>\$3,952,407</b>	<b>100.0%</b>

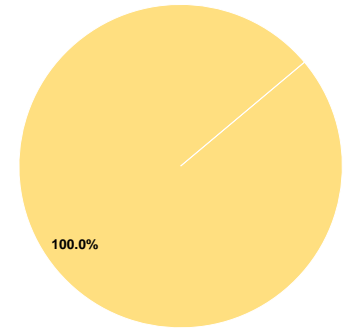
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$338,806	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$338,806</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$3,952,407	\$409,964	\$338,806	761,655	689,883	51,596
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$3,952,407</b>	<b>\$409,964</b>	<b>\$338,806</b>	<b>761,655</b>	<b>689,883</b>	<b>51,596</b>

### Performance Measures

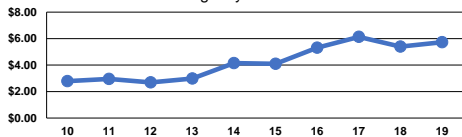
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.73	\$76.60
<b>Total</b>	<b>\$5.73</b>	<b>\$76.60</b>

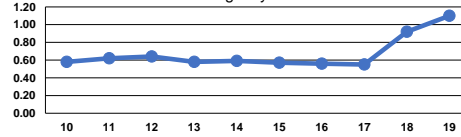
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.19	1.1	14.8
<b>Total</b>	<b>\$5.19</b>	<b>1.1</b>	<b>14.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Marion County Senior Services dba Marion Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

84,639 Annual Unlinked Trips (UPT)

### Service Supplied

823,124 Annual Vehicle Revenue Miles (VRM)  
52,714 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,780,585 Total Operating Expenses

### Database Information

NTDID: 4R02-41080

Reporter Type: Rural General Public Transit

## Financial Information

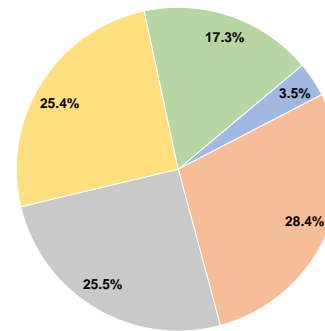
### Sources of Operating Funds Expended

Fare Revenues	\$97,024	3.5%
Local Funds	\$790,598	28.4%
State Funds	\$707,938	25.5%
Federal Assistance	\$705,019	25.4%
Other Funds	\$480,006	17.3%
<b>Total Operating Funds Expended</b>	<b>\$2,780,585</b>	<b>100.0%</b>

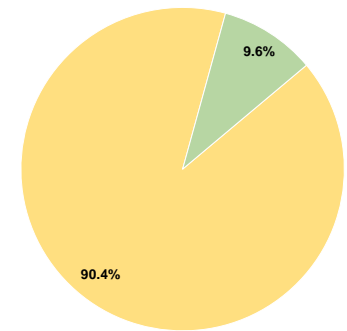
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$384,044	90.4%
Other Funds	\$40,822	9.6%
<b>Total Capital Funds Expended</b>	<b>\$424,866</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$2,780,585	\$97,024	\$424,866	84,639	823,124	52,714
<b>Total</b>	<b>41</b>	<b>-</b>	<b>\$2,780,585</b>	<b>\$97,024</b>	<b>\$424,866</b>	<b>84,639</b>	<b>823,124</b>	<b>52,714</b>

### Performance Measures

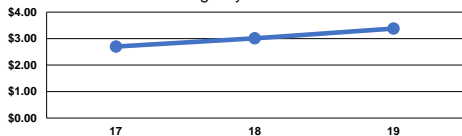
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$52.75
<b>Total</b>	<b>\$3.38</b>	<b>\$52.75</b>

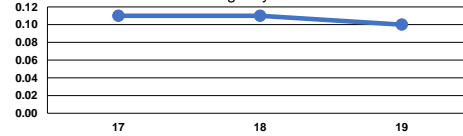
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.85	0.1	1.6
<b>Total</b>	<b>\$32.85</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Calhoun County Senior Citizens Association, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

10,845 Annual Unlinked Trips (UPT)

### Service Supplied

176,589 Annual Vehicle Revenue Miles (VRM)  
10,097 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$495,901 Total Operating Expenses

### Database Information

NTDID: 4R02-41091

Reporter Type: Rural General Public Transit

## Financial Information

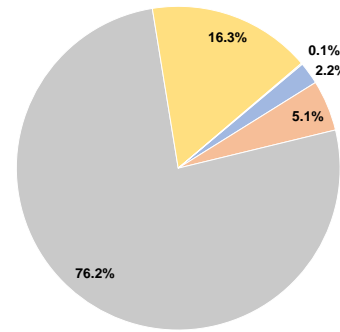
### Sources of Operating Funds Expended

Fare Revenues	\$11,067	2.2%
Local Funds	\$25,221	5.1%
State Funds	\$378,042	76.2%
Federal Assistance	\$81,014	16.3%
Other Funds	\$557	0.1%
<b>Total Operating Funds Expended</b>	<b>\$495,901</b>	<b>100.0%</b>

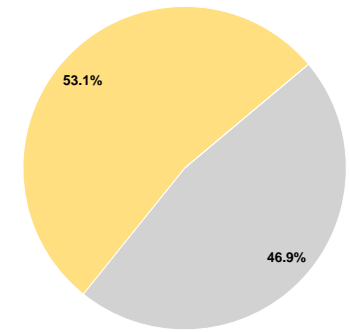
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$61,037	46.9%
Federal Assistance	\$69,131	53.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$130,168</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$495,901	\$11,067	\$130,168	10,845	176,589	10,097
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$495,901</b>	<b>\$11,067</b>	<b>\$130,168</b>	<b>10,845</b>	<b>176,589</b>	<b>10,097</b>

### Performance Measures

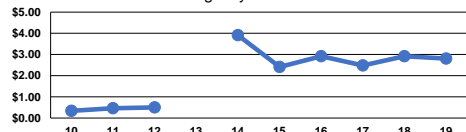
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.81	\$49.11
<b>Total</b>	<b>\$2.81</b>	<b>\$49.11</b>

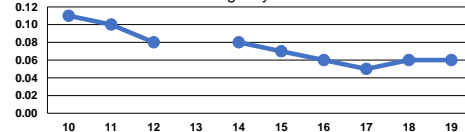
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.73	0.1	1.1
<b>Total</b>	<b>\$45.73</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

59,494 Annual Unlinked Trips (UPT)

**Service Supplied**

640,574 Annual Vehicle Revenue Miles (VRM)  
12,233 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$232,166 Total Operating Expenses

**Database Information**

NTDID: 4R02-41095  
Reporter Type: Rural General Public Transit

**Financial Information**

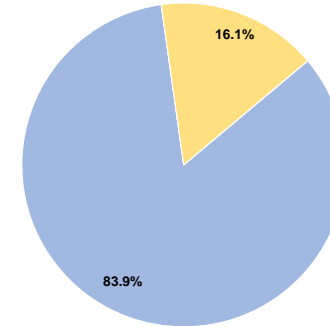
**Sources of Operating Funds Expended**

Fare Revenues	\$194,767	83.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,399	16.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$232,166</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Vanpool	23	-	\$232,166	\$194,767	\$0	59,494	640,574	12,233
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$232,166</b>	<b>\$194,767</b>	<b>\$0</b>	<b>59,494</b>	<b>640,574</b>	<b>12,233</b>

**Performance Measures**

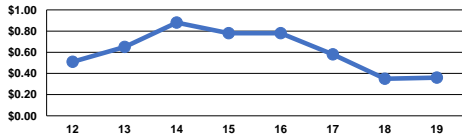
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.36	\$18.98
<b>Total</b>	<b>\$0.36</b>	<b>\$18.98</b>

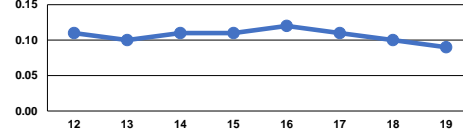
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$3.90	0.1	4.9
<b>Total</b>	<b>\$3.90</b>	<b>0.1</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Nassau Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

54,733 Annual Unlinked Trips (UPT)

### Service Supplied

510,938 Annual Vehicle Revenue Miles (VRM)  
31,279 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$956,963 Total Operating Expenses

### Database Information

NTDID: 4R02-41114

Reporter Type: Rural General Public Transit

## Financial Information

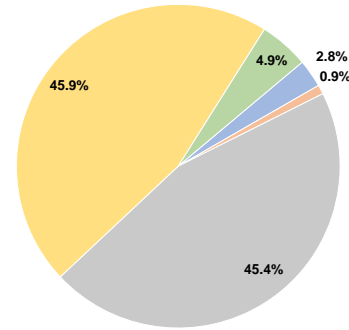
### Sources of Operating Funds Expended

Fare Revenues	\$26,780	2.8%
Local Funds	\$8,826	0.9%
State Funds	\$434,407	45.4%
Federal Assistance	\$439,650	45.9%
Other Funds	\$47,300	4.9%
<b>Total Operating Funds Expended</b>	<b>\$956,963</b>	<b>100.0%</b>

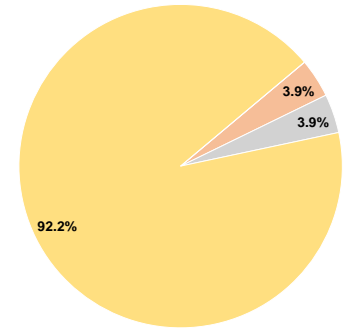
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,037	3.9%
State Funds	\$18,037	3.9%
Federal Assistance	\$427,955	92.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$464,029</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$776,609	\$12,170	\$464,029	40,123	361,748	25,384
Bus	7	-	\$180,354	\$14,610	\$0	14,610	149,190	5,895
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$956,963</b>	<b>\$26,780</b>	<b>\$464,029</b>	<b>54,733</b>	<b>510,938</b>	<b>31,279</b>

### Performance Measures

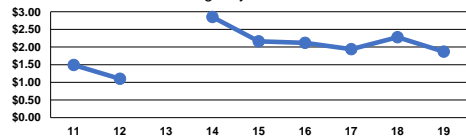
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$30.59
Bus	\$1.21	\$30.59
<b>Total</b>	<b>\$1.87</b>	<b>\$30.59</b>

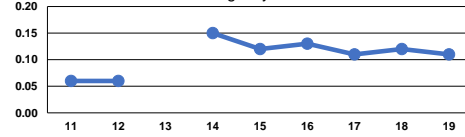
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.36	0.1	1.6
Bus	\$12.34	0.1	2.5
<b>Total</b>	<b>\$17.48</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wakulla County Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

13,492 Annual Unlinked Trips (UPT)

### Service Supplied

186,101 Annual Vehicle Revenue Miles (VRM)  
8,002 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$521,871 Total Operating Expenses

### Database Information

NTDID: 4R02-41148

Reporter Type: Rural General Public Transit

## Financial Information

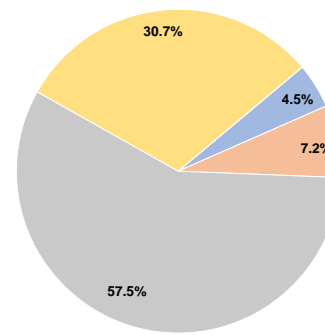
### Sources of Operating Funds Expended

Fare Revenues	\$23,545	4.5%
Local Funds	\$37,717	7.2%
State Funds	\$300,225	57.5%
Federal Assistance	\$160,384	30.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$521,871</b>	<b>100.0%</b>

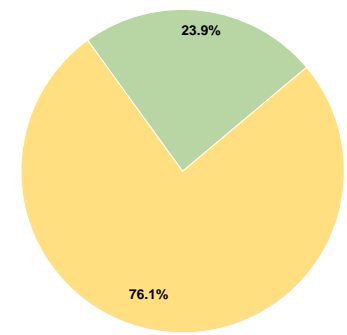
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,769	76.1%
Other Funds	\$22,500	23.9%
<b>Total Capital Funds Expended</b>	<b>\$94,269</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$521,871	\$23,545	\$94,269	13,492	186,101	8,002
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$521,871</b>	<b>\$23,545</b>	<b>\$94,269</b>	<b>13,492</b>	<b>186,101</b>	<b>8,002</b>

### Performance Measures

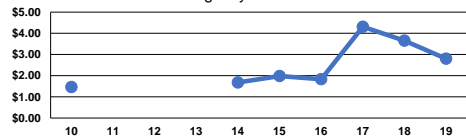
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$65.22
<b>Total</b>	<b>\$2.80</b>	<b>\$65.22</b>

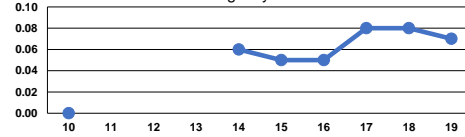
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.68	0.1	1.7
<b>Total</b>	<b>\$38.68</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

179,201 Annual Unlinked Trips (UPT)

**Service Supplied**

1,689,853 Annual Vehicle Revenue Miles (VRM)  
89,036 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,801,627 Total Operating Expenses

**Database Information**

NTDID: 4R02-41153  
Reporter Type: Rural General Public Transit

**Financial Information**

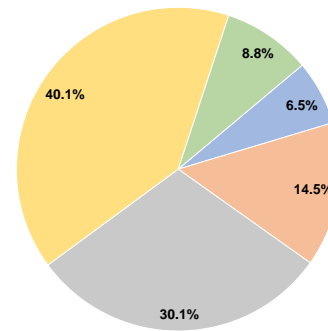
**Sources of Operating Funds Expended**

Fare Revenues	\$310,500	6.5%
Local Funds	\$694,675	14.5%
State Funds	\$1,444,665	30.1%
Federal Assistance	\$1,927,498	40.1%
Other Funds	\$424,289	8.8%
<b>Total Operating Funds Expended</b>	<b>\$4,801,627</b>	<b>100.0%</b>

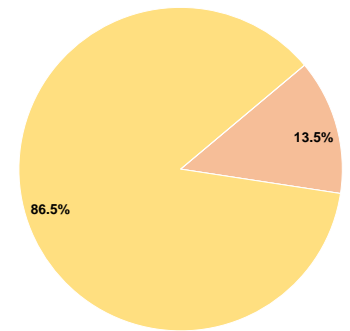
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$114,500	13.5%
State Funds	\$0	0.0%
Federal Assistance	\$732,345	86.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$846,845</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$4,420,308	\$238,994	\$708,077	121,228	1,398,304	76,861
Bus	5	-	\$337,163	\$46,605	\$138,768	43,671	225,526	10,718
Vanpool	4	-	\$44,156	\$24,901	\$0	14,302	66,023	1,457
<b>Total</b>	<b>64</b>	<b>-</b>	<b>\$4,801,627</b>	<b>\$310,500</b>	<b>\$846,845</b>	<b>179,201</b>	<b>1,689,853</b>	<b>89,036</b>

**Performance Measures**

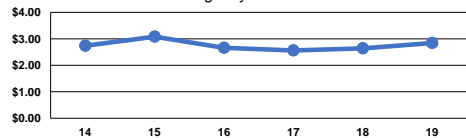
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$57.51
Bus	\$1.50	\$31.46
Vanpool	\$0.67	\$30.31
<b>Total</b>	<b>\$2.84</b>	<b>\$53.93</b>

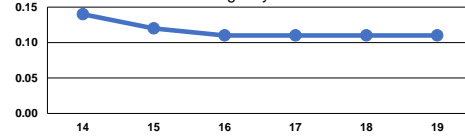
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.46	0.1	1.6
Bus	\$7.72	0.2	4.1
Vanpool	\$3.09	0.2	9.8
<b>Total</b>	<b>\$26.79</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Baker Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

23,766 Annual Unlinked Trips (UPT)

#### Service Supplied

554,141 Annual Vehicle Revenue Miles (VRM)  
 28,715 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,040,271 Total Operating Expenses

#### Database Information

NTDID: 4R02-41170

Reporter Type: Rural General Public Transit

### Financial Information

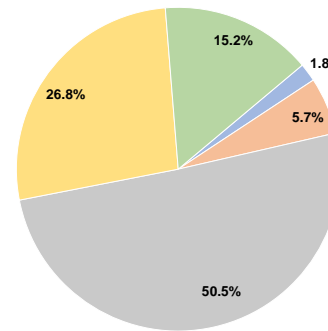
#### Sources of Operating Funds Expended

Fare Revenues	\$19,053	1.8%
Local Funds	\$59,150	5.7%
State Funds	\$525,636	50.5%
Federal Assistance	\$278,672	26.8%
Other Funds	\$157,760	15.2%
<b>Total Operating Funds Expended</b>	<b>\$1,040,271</b>	<b>100.0%</b>

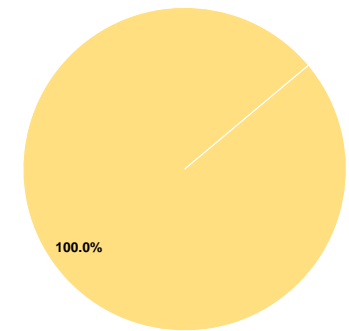
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$236,789	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$236,789</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$842,714	\$11,533	\$236,789	19,040	461,773	23,870
Bus	4	-	\$197,557	\$7,520	\$0	4,726	92,368	4,845
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,040,271</b>	<b>\$19,053</b>	<b>\$236,789</b>	<b>23,766</b>	<b>554,141</b>	<b>28,715</b>

#### Performance Measures

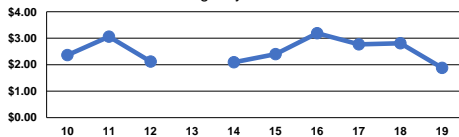
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$35.30
Bus	\$2.14	\$40.78
<b>Total</b>	<b>\$1.88</b>	<b>\$36.23</b>

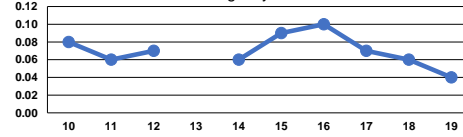
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.26	0.0	0.8
Bus	\$41.80	0.1	1.0
<b>Total</b>	<b>\$43.77</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Levy County Board of County Commissioners

2019 Annual Agency Profile

## General Information

### Service Consumption

30,680 Annual Unlinked Trips (UPT)

### Service Supplied

366,785 Annual Vehicle Revenue Miles (VRM)  
14,258 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$809,666 Total Operating Expenses

### Database Information

NTDID: 4R02-41184

Reporter Type: Rural General Public Transit

## Financial Information

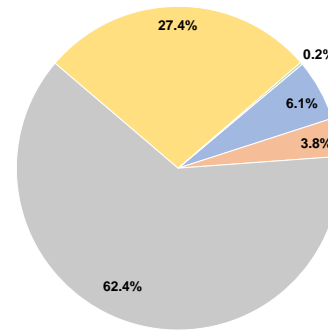
### Sources of Operating Funds Expended

Fare Revenues	\$49,623	6.1%
Local Funds	\$30,947	3.8%
State Funds	\$505,258	62.4%
Federal Assistance	\$222,034	27.4%
Other Funds	\$1,804	0.2%
<b>Total Operating Funds Expended</b>	<b>\$809,666</b>	<b>100.0%</b>

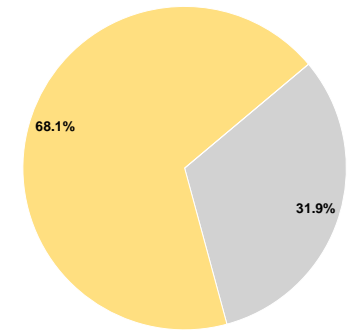
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,378	31.9%
Federal Assistance	\$146,000	68.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$214,378</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$809,666	\$49,623	\$214,378	30,680	366,785	14,258
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$809,666</b>	<b>\$49,623</b>	<b>\$214,378</b>	<b>30,680</b>	<b>366,785</b>	<b>14,258</b>

### Performance Measures

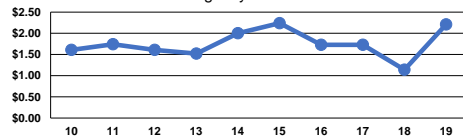
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$56.79
<b>Total</b>	<b>\$2.21</b>	<b>\$56.79</b>

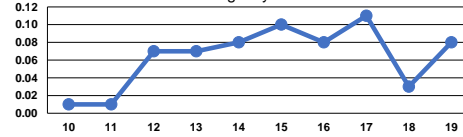
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.39	0.1	2.2
<b>Total</b>	<b>\$26.39</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tri-County Community Council, Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

108,169 Annual Unlinked Trips (UPT)

### Service Supplied

1,058,824 Annual Vehicle Revenue Miles (VRM)  
43,855 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,896,376 Total Operating Expenses

### Database Information

NTDID: 4R02-41186

Reporter Type: Rural General Public Transit

## Financial Information

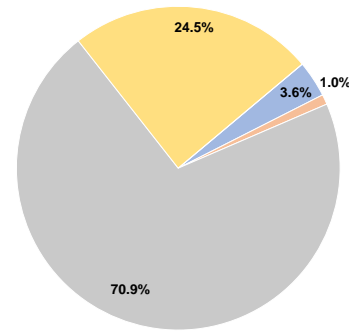
### Sources of Operating Funds Expended

Fare Revenues	\$105,361	3.6%
Local Funds	\$28,844	1.0%
State Funds	\$2,053,129	70.9%
Federal Assistance	\$709,042	24.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,896,376</b>	<b>100.0%</b>

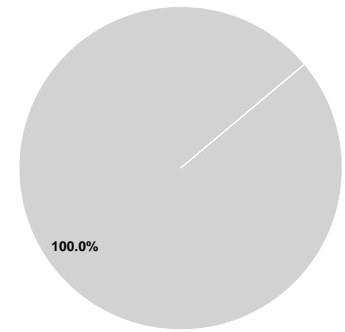
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$83,438	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$83,438</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$2,896,376	\$105,361	\$83,438	108,169	1,058,824	43,855
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$2,896,376</b>	<b>\$105,361</b>	<b>\$83,438</b>	<b>108,169</b>	<b>1,058,824</b>	<b>43,855</b>

### Performance Measures

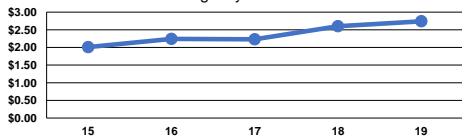
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$66.04
<b>Total</b>	<b>\$2.74</b>	<b>\$66.04</b>

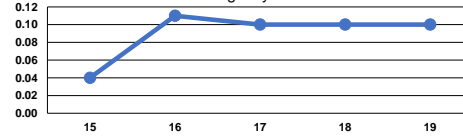
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.78	0.1	2.5
<b>Total</b>	<b>\$26.78</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Central Florida Regional Planning Council - Desoto dba CFRPC

2019 Annual Agency Profile

## General Information

### Service Consumption

7,679 Annual Unlinked Trips (UPT)

### Service Supplied

29,620 Annual Vehicle Revenue Miles (VRM)  
 2,614 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$98,000 Total Operating Expenses

### Database Information

NTDID: 4R02-41194

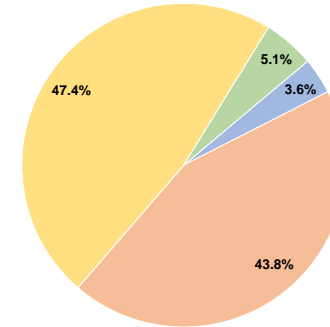
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$3,535	3.6%
Local Funds	\$42,965	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$46,500	47.4%
Other Funds	\$5,000	5.1%
<b>Total Operating Funds Expended</b>	<b>\$98,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$98,000	\$3,535	\$0	7,679	29,620	2,614
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$98,000</b>	<b>\$3,535</b>	<b>\$0</b>	<b>7,679</b>	<b>29,620</b>	<b>2,614</b>

### Performance Measures

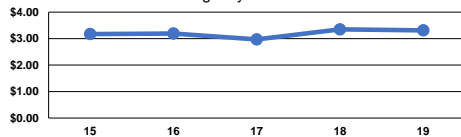
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.31	\$37.49
<b>Total</b>	<b>\$3.31</b>	<b>\$37.49</b>

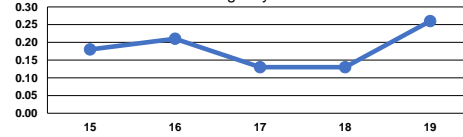
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.76	0.3	2.9
<b>Total</b>	<b>\$12.76</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Jackson County Transportation, Inc.

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

39,762 Annual Unlinked Trips (UPT)

#### Service Supplied

520,271 Annual Vehicle Revenue Miles (VRM)  
27,900 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,461,389 Total Operating Expenses

#### Database Information

NTDID: 4R02-41198

Reporter Type: Rural General Public Transit

### Financial Information

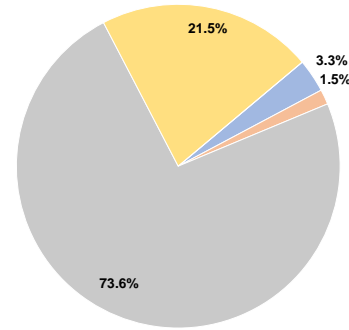
#### Sources of Operating Funds Expended

Fare Revenues	\$48,711	3.3%
Local Funds	\$21,800	1.5%
State Funds	\$1,076,273	73.6%
Federal Assistance	\$314,605	21.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,461,389</b>	<b>100.0%</b>

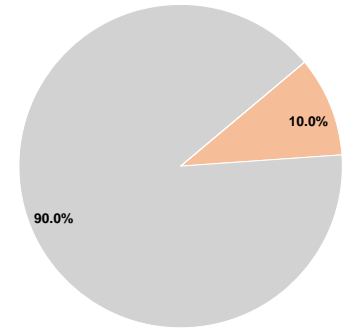
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,420	10.0%
State Funds	\$57,777	90.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,197</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,436,173	\$46,626	\$64,197	37,567	509,894	27,106
Bus	1	-	\$25,216	\$2,085	\$0	2,195	10,377	794
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,461,389</b>	<b>\$48,711</b>	<b>\$64,197</b>	<b>39,762</b>	<b>520,271</b>	<b>27,900</b>

#### Performance Measures

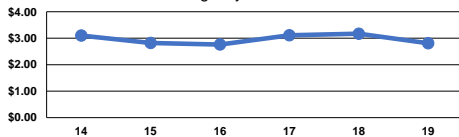
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$52.98
Bus	\$2.43	\$31.76
<b>Total</b>	<b>\$2.81</b>	<b>\$52.38</b>

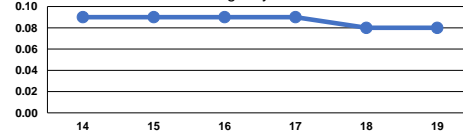
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.23	0.1	1.4
Bus	\$11.49	0.2	2.8
<b>Total</b>	<b>\$36.75</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central Florida Regional Planning Council

2019 Annual Agency Profile

## General Information

### Service Consumption

75,070 Annual Unlinked Trips (UPT)

### Service Supplied

880,470 Annual Vehicle Revenue Miles (VRM)  
 74,857 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,088,053 Total Operating Expenses

### Database Information

NTDID: 4R02-44938

Reporter Type: Rural General Public Transit

## Financial Information

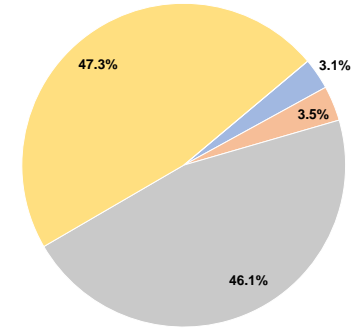
### Sources of Operating Funds Expended

Fare Revenues	\$96,481	3.1%
Local Funds	\$107,920	3.5%
State Funds	\$1,423,860	46.1%
Federal Assistance	\$1,459,792	47.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,088,053</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	31	\$3,088,053	\$96,481	\$0	75,070	880,470	74,857
<b>Total</b>	-	<b>31</b>	<b>\$3,088,053</b>	<b>\$96,481</b>	<b>\$0</b>	<b>75,070</b>	<b>880,470</b>	<b>74,857</b>

### Performance Measures

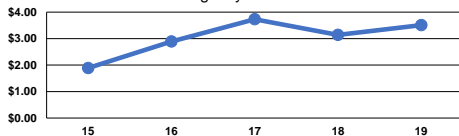
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$41.25
<b>Total</b>	<b>\$3.51</b>	<b>\$41.25</b>

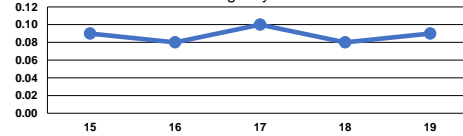
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.14	0.1	1.0
<b>Total</b>	<b>\$41.14</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Macon County Transit

2019 Annual Agency Profile

<https://www.maconcountyga.gov/transit.cfm>

121 S Sumter St  
P.O. Box 297  
Oglethorpe, GA 31068-0297

## General Information

### Service Consumption

6,169 Annual Unlinked Trips (UPT)

### Service Supplied

128,364 Annual Vehicle Revenue Miles (VRM)

6,036 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$210,816 Total Operating Expenses

### Database Information

NTDID: 4R03-40903

Reporter Type: Rural General Public Transit

## Financial Information

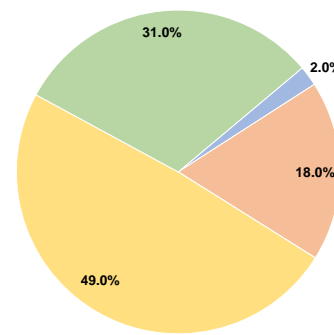
### Sources of Operating Funds Expended

Fare Revenues	\$4,242	2.0%
Local Funds	\$37,974	18.0%
State Funds	\$0	0.0%
Federal Assistance	\$103,287	49.0%
Other Funds	\$65,313	31.0%
<b>Total Operating Funds Expended</b>	<b>\$210,816</b>	<b>100.0%</b>

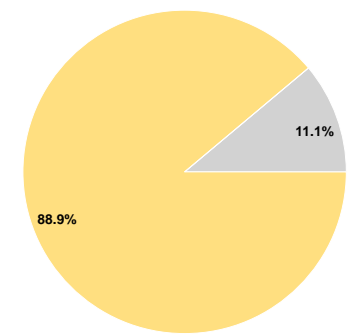
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$657	11.1%
Federal Assistance	\$5,253	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,910</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$210,816	\$4,242	\$5,910	6,169	128,364	6,036
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$210,816</b>	<b>\$4,242</b>	<b>\$5,910</b>	<b>6,169</b>	<b>128,364</b>	<b>6,036</b>

### Performance Measures

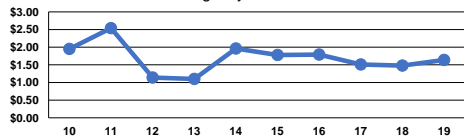
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$34.93
<b>Total</b>	<b>\$1.64</b>	<b>\$34.93</b>

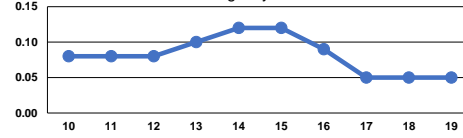
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.17	0.0	1.0
<b>Total</b>	<b>\$34.17</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

8,195 Annual Unlinked Trips (UPT)

**Service Supplied**

78,557 Annual Vehicle Revenue Miles (VRM)  
 6,042 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$199,717 Total Operating Expenses

**Database Information**

NTDID: 4R03-40904

Reporter Type: Rural General Public Transit

**Financial Information**

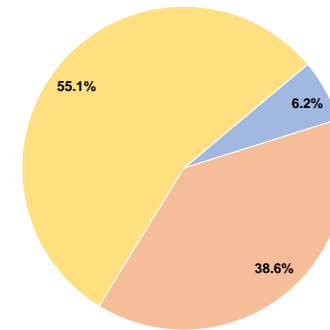
**Sources of Operating Funds Expended**

Fare Revenues	\$12,461	6.2%
Local Funds	\$77,190	38.6%
State Funds	\$0	0.0%
Federal Assistance	\$110,066	55.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$199,717</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$199,717	\$12,461	\$0	8,195	78,557	6,042
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$199,717</b>	<b>\$12,461</b>	<b>\$0</b>	<b>8,195</b>	<b>78,557</b>	<b>6,042</b>

**Performance Measures**

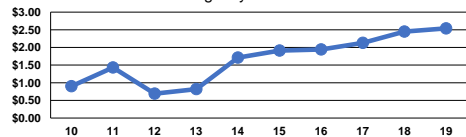
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$33.05
<b>Total</b>	<b>\$2.54</b>	<b>\$33.05</b>

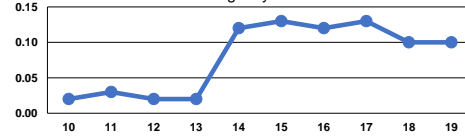
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.37	0.1	1.4
<b>Total</b>	<b>\$24.37</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Three Rivers Regional Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

95,634 Annual Unlinked Trips (UPT)

### Service Supplied

773,450 Annual Vehicle Revenue Miles (VRM)

43,660 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,726,030 Total Operating Expenses

### Database Information

NTDID: 4R03-40905

Reporter Type: Rural General Public Transit

## Financial Information

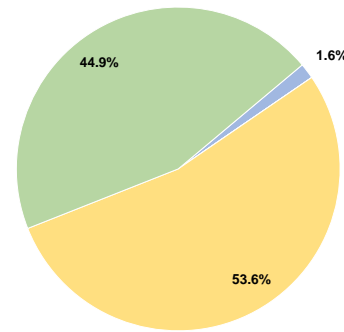
### Sources of Operating Funds Expended

Fare Revenues	\$26,758	1.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$924,617	53.6%
Other Funds	\$774,655	44.9%
<b>Total Operating Funds Expended</b>	<b>\$1,726,030</b>	<b>100.0%</b>

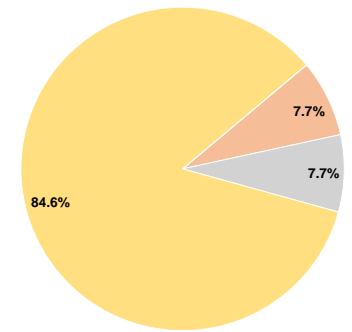
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,641	7.7%
State Funds	\$13,641	7.7%
Federal Assistance	\$149,709	84.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$176,991</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,726,030	\$26,758	\$176,991	95,634	773,450	43,660
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,726,030</b>	<b>\$26,758</b>	<b>\$176,991</b>	<b>95,634</b>	<b>773,450</b>	<b>43,660</b>

### Performance Measures

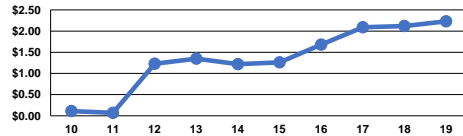
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$39.53
<b>Total</b>	<b>\$2.23</b>	<b>\$39.53</b>

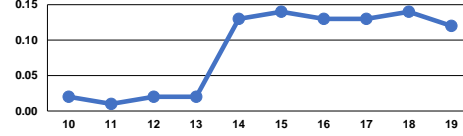
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.05	0.1	2.2
<b>Total</b>	<b>\$18.05</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Ware County 2019 Annual Agency Profile

### General Information

#### Service Consumption

8,574 Annual Unlinked Trips (UPT)

#### Service Supplied

115,604 Annual Vehicle Revenue Miles (VRM)  
 8,654 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$283,652 Total Operating Expenses

#### Database Information

NTDID: 4R03-40906  
 Reporter Type: Rural General Public Transit

### Financial Information

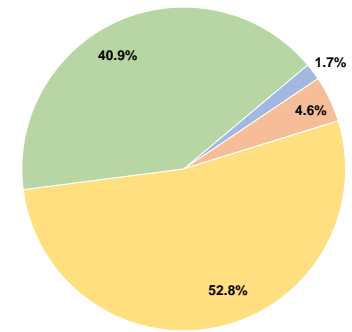
#### Sources of Operating Funds Expended

Fare Revenues	\$4,796	1.7%
Local Funds	\$13,130	4.6%
State Funds	\$0	0.0%
Federal Assistance	\$149,635	52.8%
Other Funds	\$116,091	40.9%
<b>Total Operating Funds Expended</b>	<b>\$283,652</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$283,652	\$4,796	\$0	8,574	115,604	8,654
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$283,652</b>	<b>\$4,796</b>	<b>\$0</b>	<b>8,574</b>	<b>115,604</b>	<b>8,654</b>

### Performance Measures

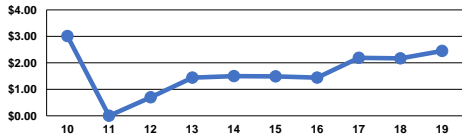
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$32.78
<b>Total</b>	<b>\$2.45</b>	<b>\$32.78</b>

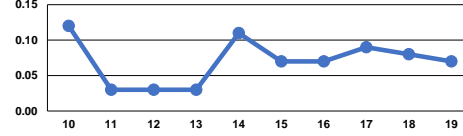
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.08	0.1	1.0
<b>Total</b>	<b>\$33.08</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Heard County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

3,882 Annual Unlinked Trips (UPT)

#### Service Supplied

54,372 Annual Vehicle Revenue Miles (VRM)  
4,614 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$125,140 Total Operating Expenses

#### Database Information

NTDID: 4R03-40908  
Reporter Type: Rural General Public Transit

### Financial Information

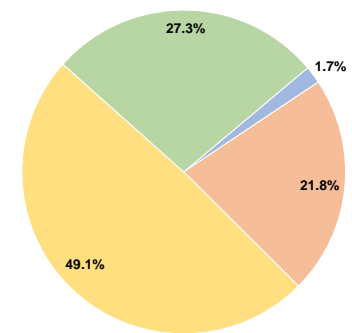
#### Sources of Operating Funds Expended

Fare Revenues	\$2,176	1.7%
Local Funds	\$27,330	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$61,482	49.1%
Other Funds	\$34,152	27.3%
<b>Total Operating Funds Expended</b>	<b>\$125,140</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$125,140	\$2,176	\$0	3,882	54,372	4,614
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$125,140</b>	<b>\$2,176</b>	<b>\$0</b>	<b>3,882</b>	<b>54,372</b>	<b>4,614</b>

#### Performance Measures

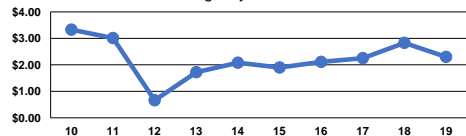
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$27.12
<b>Total</b>	<b>\$2.30</b>	<b>\$27.12</b>

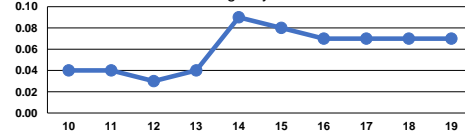
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.24	0.1	0.8
<b>Total</b>	<b>\$32.24</b>	<b>0.1</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Peach County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

10,087 Annual Unlinked Trips (UPT)

#### Service Supplied

75,239 Annual Vehicle Revenue Miles (VRM)  
5,736 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$182,995 Total Operating Expenses

#### Database Information

NTDID: 4R03-40910

Reporter Type: Rural General Public Transit

### Financial Information

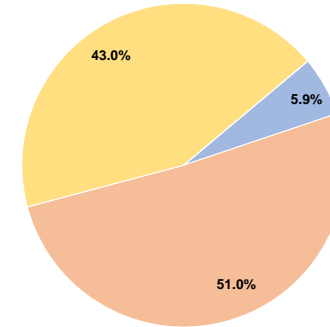
#### Sources of Operating Funds Expended

Fare Revenues	\$10,886	5.9%
Local Funds	\$93,352	51.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,757	43.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$182,995</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$182,995	\$10,886	\$0	10,087	75,239	5,736
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$182,995</b>	<b>\$10,886</b>	<b>\$0</b>	<b>10,087</b>	<b>75,239</b>	<b>5,736</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$31.90
<b>Total</b>	<b>\$2.43</b>	<b>\$31.90</b>

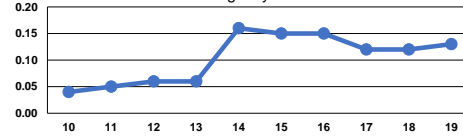
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.14	0.1	1.8
<b>Total</b>	<b>\$18.14</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Crisp County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

21,093 Annual Unlinked Trips (UPT)

#### Service Supplied

290,210 Annual Vehicle Revenue Miles (VRM)  
 13,743 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$483,125 Total Operating Expenses

#### Database Information

NTDID: 4R03-40912  
 Reporter Type: Rural General Public Transit

### Financial Information

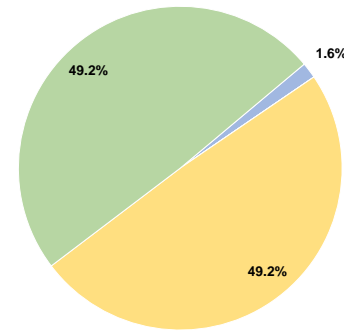
#### Sources of Operating Funds Expended

Fare Revenues	\$7,641	1.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$237,742	49.2%
Other Funds	\$237,742	49.2%
<b>Total Operating Funds Expended</b>	<b>\$483,125</b>	<b>100.0%</b>

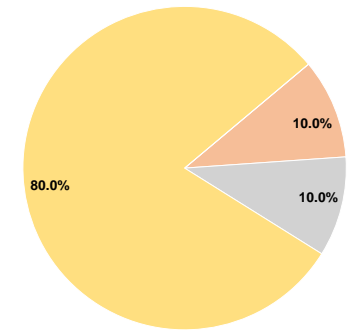
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	10.0%
State Funds	\$4,547	10.0%
Federal Assistance	\$36,375	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,469</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$483,125	\$7,641	\$45,469	21,093	290,210	13,743
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$483,125</b>	<b>\$7,641</b>	<b>\$45,469</b>	<b>21,093</b>	<b>290,210</b>	<b>13,743</b>

#### Performance Measures

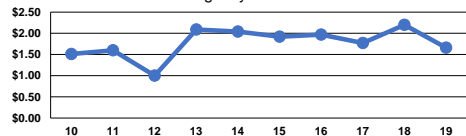
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$35.15
<b>Total</b>	<b>\$1.66</b>	<b>\$35.15</b>

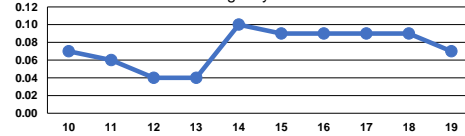
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.90	0.1	1.5
<b>Total</b>	<b>\$22.90</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Warren County Commission Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

5,295 Annual Unlinked Trips (UPT)

#### Service Supplied

43,192 Annual Vehicle Revenue Miles (VRM)  
3,277 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$114,806 Total Operating Expenses

#### Database Information

NTDID: 4R03-40924  
Reporter Type: Rural General Public Transit

### Financial Information

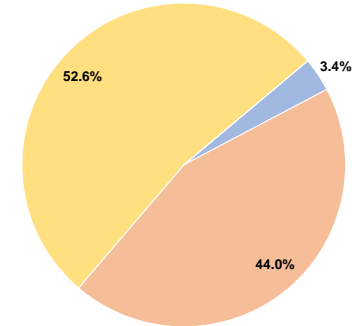
#### Sources of Operating Funds Expended

Fare Revenues	\$3,883	3.4%
Local Funds	\$50,503	44.0%
State Funds	\$0	0.0%
Federal Assistance	\$60,420	52.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$114,806</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$114,806	\$3,883	\$0	5,295	43,192	3,277
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$114,806</b>	<b>\$3,883</b>	<b>\$0</b>	<b>5,295</b>	<b>43,192</b>	<b>3,277</b>

### Performance Measures

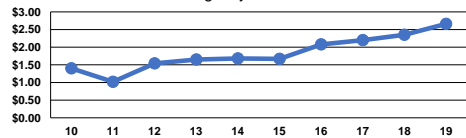
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$35.03
<b>Total</b>	<b>\$2.66</b>	<b>\$35.03</b>

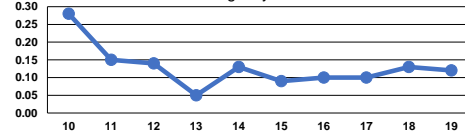
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.68	0.1	1.6
<b>Total</b>	<b>\$21.68</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pulaski County Transit

2019 Annual Agency Profile

<http://www.hawkinsville-pulaski.org/departments/transit/>

45 S. Lumpkin St  
Hawkinsville, GA 31036-818

## General Information

### Service Consumption

4,069 Annual Unlinked Trips (UPT)

### Service Supplied

15,462 Annual Vehicle Revenue Miles (VRM)  
1,960 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$67,491 Total Operating Expenses

### Database Information

NTDID: 4R03-40925

Reporter Type: Rural General Public Transit

## Financial Information

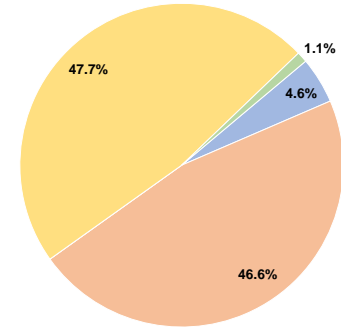
### Sources of Operating Funds Expended

Fare Revenues	\$3,123	4.6%
Local Funds	\$31,469	46.6%
State Funds	\$0	0.0%
Federal Assistance	\$32,184	47.7%
Other Funds	\$715	1.1%
<b>Total Operating Funds Expended</b>	<b>\$67,491</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$67,491	\$3,123	\$0	4,069	15,462	1,960
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$67,491</b>	<b>\$3,123</b>	<b>\$0</b>	<b>4,069</b>	<b>15,462</b>	<b>1,960</b>

### Performance Measures

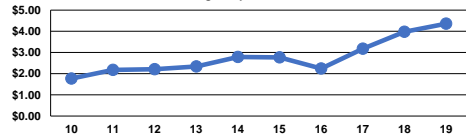
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$34.43
<b>Total</b>	<b>\$4.36</b>	<b>\$34.43</b>

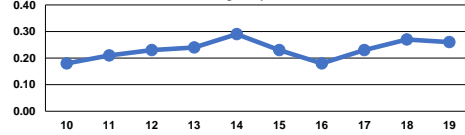
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.59	0.3	2.1
<b>Total</b>	<b>\$16.59</b>	<b>0.3</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Baldwin County Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

8,109 Annual Unlinked Trips (UPT)

### Service Supplied

63,174 Annual Vehicle Revenue Miles (VRM)  
4,006 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$132,768 Total Operating Expenses

### Database Information

NTDID: 4R03-40931

Reporter Type: Rural General Public Transit

## Financial Information

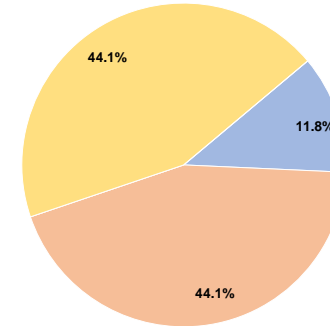
### Sources of Operating Funds Expended

Fare Revenues	\$15,708	11.8%
Local Funds	\$58,530	44.1%
State Funds	\$0	0.0%
Federal Assistance	\$58,530	44.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$132,768</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$132,768	\$15,708	\$0	8,109	63,174	4,006
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$132,768</b>	<b>\$15,708</b>	<b>\$0</b>	<b>8,109</b>	<b>63,174</b>	<b>4,006</b>

## Performance Measures

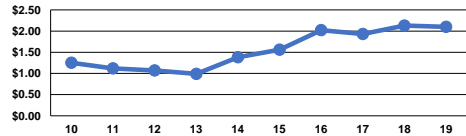
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$33.14
<b>Total</b>	<b>\$2.10</b>	<b>\$33.14</b>

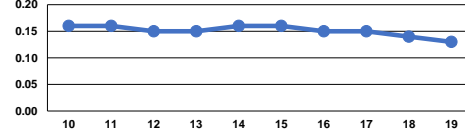
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.37	0.1	2.0
<b>Total</b>	<b>\$16.37</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wilkinson County Commission Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

6,490 Annual Unlinked Trips (UPT)

### Service Supplied

80,913 Annual Vehicle Revenue Miles (VRM)  
4,555 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$186,637 Total Operating Expenses

### Database Information

NTDID: 4R03-40936

Reporter Type: Rural General Public Transit

## Financial Information

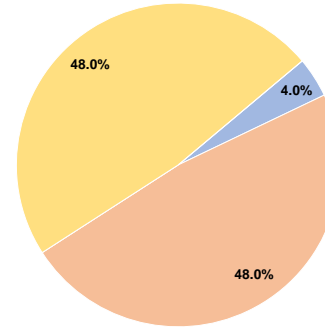
### Sources of Operating Funds Expended

Fare Revenues	\$7,483	4.0%
Local Funds	\$89,577	48.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,577	48.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$186,637</b>	<b>100.0%</b>

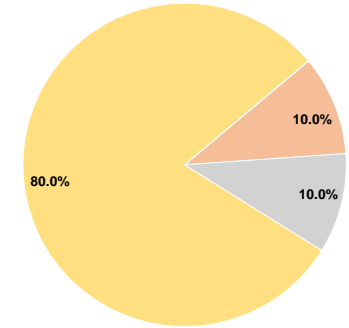
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,723	10.0%
State Funds	\$8,723	10.0%
Federal Assistance	\$69,787	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,233</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$186,637	\$7,483	\$87,233	6,490	80,913	4,555
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$186,637</b>	<b>\$7,483</b>	<b>\$87,233</b>	<b>6,490</b>	<b>80,913</b>	<b>4,555</b>

### Performance Measures

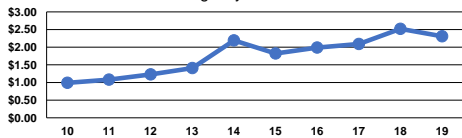
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$40.97
<b>Total</b>	<b>\$2.31</b>	<b>\$40.97</b>

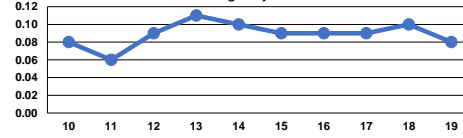
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.76	0.1	1.4
<b>Total</b>	<b>\$28.76</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tift Transit System

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

9,435 Annual Unlinked Trips (UPT)

#### Service Supplied

53,164 Annual Vehicle Revenue Miles (VRM)  
 4,191 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$159,655 Total Operating Expenses

#### Database Information

NTDID: 4R03-40940

Reporter Type: Rural General Public Transit

### Financial Information

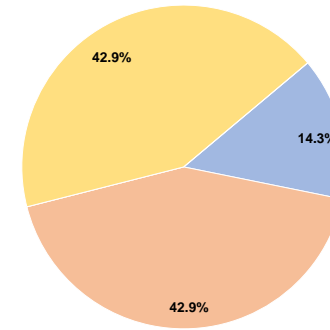
#### Sources of Operating Funds Expended

Fare Revenues	\$22,823	14.3%
Local Funds	\$68,416	42.9%
State Funds	\$0	0.0%
Federal Assistance	\$68,416	42.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$159,655</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$159,655	\$22,823	\$0	9,435	53,164	4,191
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$159,655</b>	<b>\$22,823</b>	<b>\$0</b>	<b>9,435</b>	<b>53,164</b>	<b>4,191</b>

#### Performance Measures

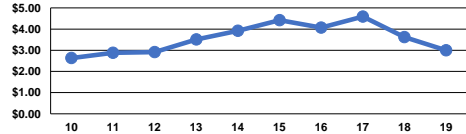
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$38.09
<b>Total</b>	<b>\$3.00</b>	<b>\$38.09</b>

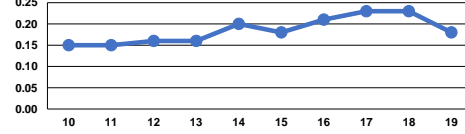
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.92	0.2	2.3
<b>Total</b>	<b>\$16.92</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Putnam County Commission Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

15,799 Annual Unlinked Trips (UPT)

### Service Supplied

104,073 Annual Vehicle Revenue Miles (VRM)  
5,784 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$237,703 Total Operating Expenses

### Database Information

NTDID: 4R03-40945

Reporter Type: Rural General Public Transit

## Financial Information

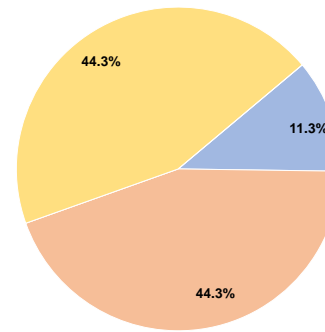
### Sources of Operating Funds Expended

Fare Revenues	\$26,942	11.3%
Local Funds	\$105,381	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$105,380	44.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$237,703</b>	<b>100.0%</b>

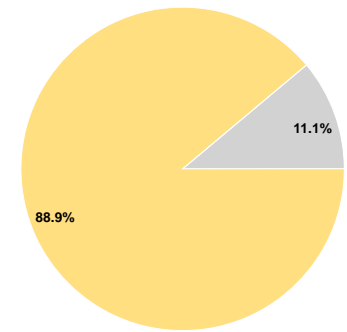
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$284	11.1%
Federal Assistance	\$2,275	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,559</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$237,703	\$26,942	\$2,559	15,799	104,073	5,784
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$237,703</b>	<b>\$26,942</b>	<b>\$2,559</b>	<b>15,799</b>	<b>104,073</b>	<b>5,784</b>

### Performance Measures

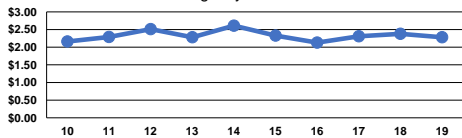
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$41.10
<b>Total</b>	<b>\$2.28</b>	<b>\$41.10</b>

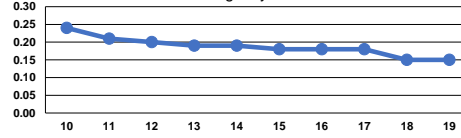
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.05	0.2	2.7
<b>Total</b>	<b>\$15.05</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Jones County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

3,971 Annual Unlinked Trips (UPT)

#### Service Supplied

50,235 Annual Vehicle Revenue Miles (VRM)  
4,176 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$174,683 Total Operating Expenses

#### Database Information

NTDID: 4R03-40946

Reporter Type: Rural General Public Transit

### Financial Information

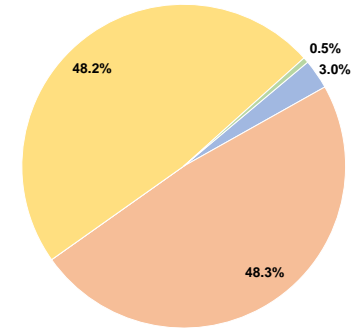
#### Sources of Operating Funds Expended

Fare Revenues	\$5,193	3.0%
Local Funds	\$84,430	48.3%
State Funds	\$0	0.0%
Federal Assistance	\$84,112	48.2%
Other Funds	\$948	0.5%
<b>Total Operating Funds Expended</b>	<b>\$174,683</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$174,683	\$5,193	\$0	3,971	50,235	4,176
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$174,683</b>	<b>\$5,193</b>	<b>\$0</b>	<b>3,971</b>	<b>50,235</b>	<b>4,176</b>

#### Performance Measures

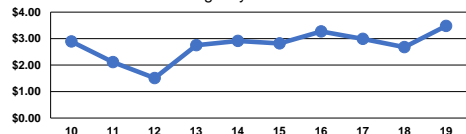
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$41.83
<b>Total</b>	<b>\$3.48</b>	<b>\$41.83</b>

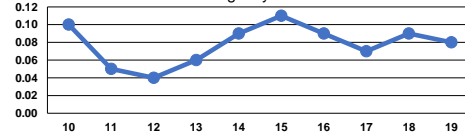
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.99	0.1	1.0
<b>Total</b>	<b>\$43.99</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Burke County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

26,062 Annual Unlinked Trips (UPT)

#### Service Supplied

207,527 Annual Vehicle Revenue Miles (VRM)  
 12,133 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$399,526 Total Operating Expenses

#### Database Information

NTDID: 4R03-40951  
 Reporter Type: Rural General Public Transit

### Financial Information

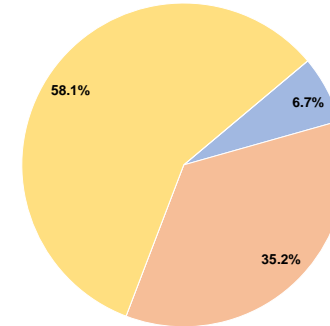
#### Sources of Operating Funds Expended

Fare Revenues	\$26,866	6.7%
Local Funds	\$140,572	35.2%
State Funds	\$0	0.0%
Federal Assistance	\$232,088	58.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$399,526</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$399,526	\$26,866	\$0	26,062	207,527	12,133
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$399,526</b>	<b>\$26,866</b>	<b>\$0</b>	<b>26,062</b>	<b>207,527</b>	<b>12,133</b>

### Performance Measures

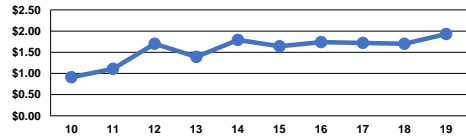
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$32.93
<b>Total</b>	<b>\$1.93</b>	<b>\$32.93</b>

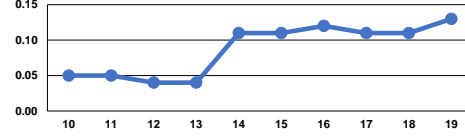
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.33	0.1	2.1
<b>Total</b>	<b>\$15.33</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Dodge County Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

15,300 Annual Unlinked Trips (UPT)

### Service Supplied

89,719 Annual Vehicle Revenue Miles (VRM)  
5,584 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$176,120 Total Operating Expenses

### Database Information

NTDID: 4R03-40956

Reporter Type: Rural General Public Transit

## Financial Information

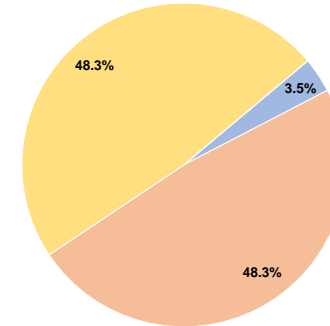
### Sources of Operating Funds Expended

Fare Revenues	\$6,140	3.5%
Local Funds	\$84,990	48.3%
State Funds	\$0	0.0%
Federal Assistance	\$84,990	48.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$176,120</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$176,120	\$6,140	\$0	15,300	89,719	5,584
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$176,120</b>	<b>\$6,140</b>	<b>\$0</b>	<b>15,300</b>	<b>89,719</b>	<b>5,584</b>

## Performance Measures

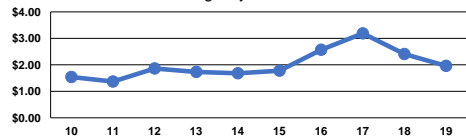
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$31.54
<b>Total</b>	<b>\$1.96</b>	<b>\$31.54</b>

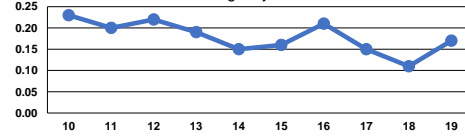
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.51	0.2	2.7
<b>Total</b>	<b>\$11.51</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lincoln County Transit

2019 Annual Agency Profile

<https://lincolncountyga.org/>

210 Humphrey St  
P.O. Box 340  
Lincolnton, GA 30817-5847

## General Information

### Service Consumption

11,520 Annual Unlinked Trips (UPT)

### Service Supplied

61,966 Annual Vehicle Revenue Miles (VRM)  
5,408 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$89,421 Total Operating Expenses

### Database Information

NTDID: 4R03-40961

Reporter Type: Rural General Public Transit

## Financial Information

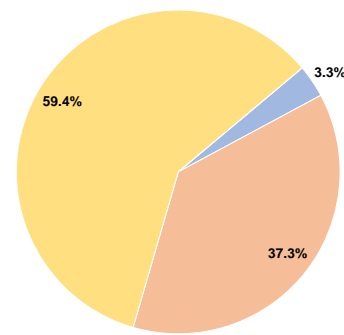
### Sources of Operating Funds Expended

Fare Revenues	\$2,920	3.3%
Local Funds	\$33,396	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$53,105	59.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$89,421</b>	<b>100.0%</b>

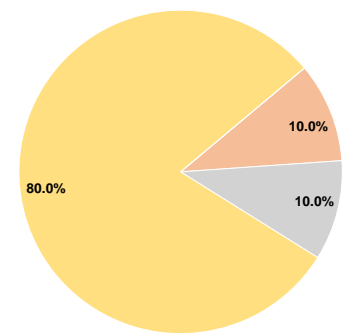
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,308	10.0%
State Funds	\$9,308	10.0%
Federal Assistance	\$74,463	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$93,079</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$89,421	\$2,920	\$93,079	11,520	61,966	5,408
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$89,421</b>	<b>\$2,920</b>	<b>\$93,079</b>	<b>11,520</b>	<b>61,966</b>	<b>5,408</b>

### Performance Measures

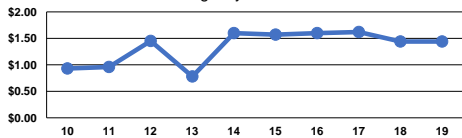
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$16.53
<b>Total</b>	<b>\$1.44</b>	<b>\$16.53</b>

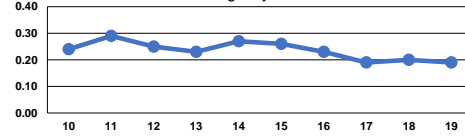
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.76	0.2	2.1
<b>Total</b>	<b>\$7.76</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cook County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

17,934 Annual Unlinked Trips (UPT)

#### Service Supplied

281,380 Annual Vehicle Revenue Miles (VRM)  
13,913 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$429,646 Total Operating Expenses

#### Database Information

NTDID: 4R03-40964

Reporter Type: Rural General Public Transit

### Financial Information

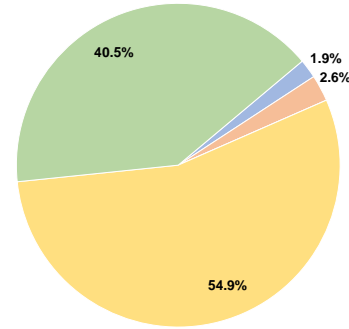
#### Sources of Operating Funds Expended

Fare Revenues	\$8,163	1.9%
Local Funds	\$11,315	2.6%
State Funds	\$0	0.0%
Federal Assistance	\$236,055	54.9%
Other Funds	\$174,113	40.5%
<b>Total Operating Funds Expended</b>	<b>\$429,646</b>	<b>100.0%</b>

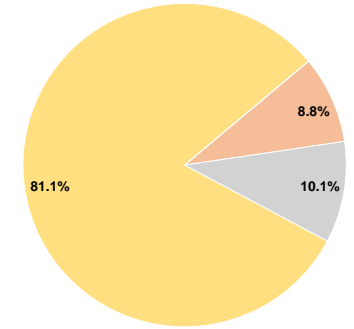
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,270	8.8%
State Funds	\$15,346	10.1%
Federal Assistance	\$122,771	81.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$151,387</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$429,646	\$8,163	\$151,387	17,934	281,380	13,913
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$429,646</b>	<b>\$8,163</b>	<b>\$151,387</b>	<b>17,934</b>	<b>281,380</b>	<b>13,913</b>

#### Performance Measures

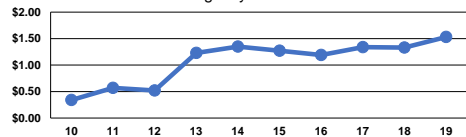
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$30.88
<b>Total</b>	<b>\$1.53</b>	<b>\$30.88</b>

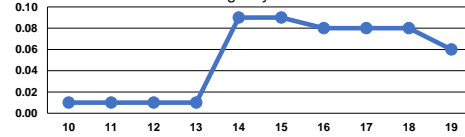
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.96	0.1	1.3
<b>Total</b>	<b>\$23.96</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lowndes County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

24,101 Annual Unlinked Trips (UPT)

#### Service Supplied

270,892 Annual Vehicle Revenue Miles (VRM)  
18,539 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$438,860 Total Operating Expenses

#### Database Information

NTDID: 4R03-40967

Reporter Type: Rural General Public Transit

### Financial Information

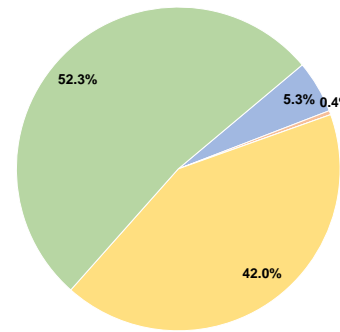
#### Sources of Operating Funds Expended

Fare Revenues	\$23,062	5.3%
Local Funds	\$1,789	0.4%
State Funds	\$0	0.0%
Federal Assistance	\$184,357	42.0%
Other Funds	\$229,652	52.3%
<b>Total Operating Funds Expended</b>	<b>\$438,860</b>	<b>100.0%</b>

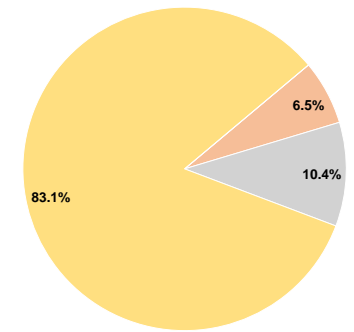
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	6.5%
State Funds	\$7,315	10.4%
Federal Assistance	\$58,519	83.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$70,381</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$438,860	\$23,062	\$70,381	24,101	270,892	18,539
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$438,860</b>	<b>\$23,062</b>	<b>\$70,381</b>	<b>24,101</b>	<b>270,892</b>	<b>18,539</b>

#### Performance Measures

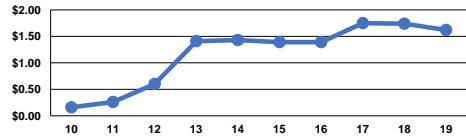
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$23.67
<b>Total</b>	<b>\$1.62</b>	<b>\$23.67</b>

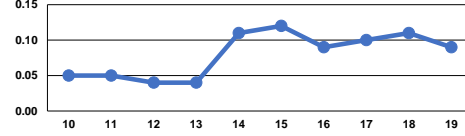
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.21	0.1	1.3
<b>Total</b>	<b>\$18.21</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Jefferson County Transit

## 2019 Annual Agency Profile

<http://www.jeffersoncountyga.gov>  
 217 E. Broad Street  
 P.O. Box 658  
 Louisville, GA 30434-4002

### General Information

#### Service Consumption

27,155 Annual Unlinked Trips (UPT)

#### Service Supplied

203,207 Annual Vehicle Revenue Miles (VRM)  
 14,443 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$365,308 Total Operating Expenses

#### Database Information

NTDID: 4R03-40977  
 Reporter Type: Rural General Public Transit

### Financial Information

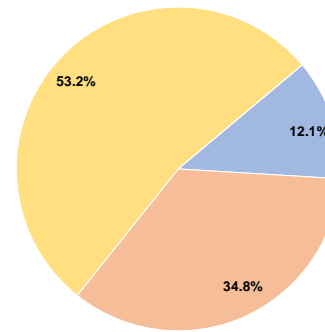
#### Sources of Operating Funds Expended

Fare Revenues	\$44,116	12.1%
Local Funds	\$127,012	34.8%
State Funds	\$0	0.0%
Federal Assistance	\$194,180	53.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$365,308</b>	<b>100.0%</b>

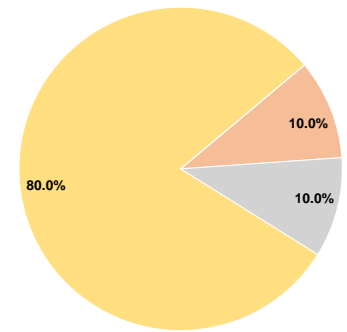
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,654	10.0%
State Funds	\$4,654	10.0%
Federal Assistance	\$37,231	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$46,539</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$365,308	\$44,116	\$46,539	27,155	203,207	14,443
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$365,308</b>	<b>\$44,116</b>	<b>\$46,539</b>	<b>27,155</b>	<b>203,207</b>	<b>14,443</b>

#### Performance Measures

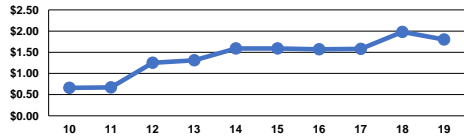
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$25.29
<b>Total</b>	<b>\$1.80</b>	<b>\$25.29</b>

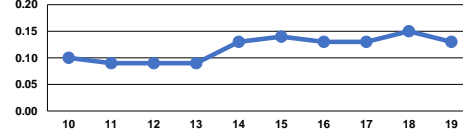
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.45	0.1	1.9
<b>Total</b>	<b>\$13.45</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Banks County Transit

2019 Annual Agency Profile

<http://www.co.banks.ga.us/transit>

150 Hudson Ridge Ste. 1.

P.O. Box 187

Homer, GA 30547-0187

## General Information

### Service Consumption

3,695 Annual Unlinked Trips (UPT)

### Service Supplied

53,000 Annual Vehicle Revenue Miles (VRM)

3,413 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$110,832 Total Operating Expenses

### Database Information

NTDID: 4R03-40985

Reporter Type: Rural General Public Transit

## Financial Information

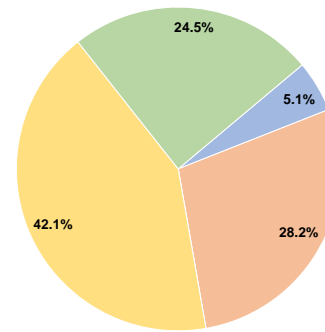
### Sources of Operating Funds Expended

Fare Revenues	\$5,680	5.1%
Local Funds	\$31,307	28.2%
State Funds	\$0	0.0%
Federal Assistance	\$46,661	42.1%
Other Funds	\$27,184	24.5%
<b>Total Operating Funds Expended</b>	<b>\$110,832</b>	<b>100.0%</b>

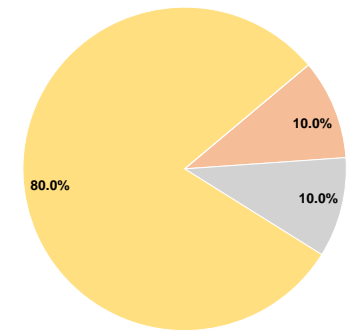
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	10.0%
State Funds	\$4,547	10.0%
Federal Assistance	\$36,375	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,469</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$110,832	\$5,680	\$45,469	3,695	53,000	3,413
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$110,832</b>	<b>\$5,680</b>	<b>\$45,469</b>	<b>3,695</b>	<b>53,000</b>	<b>3,413</b>

### Performance Measures

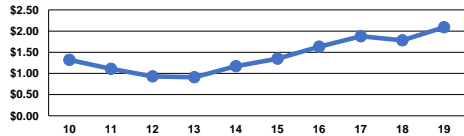
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$32.47
<b>Total</b>	<b>\$2.09</b>	<b>\$32.47</b>

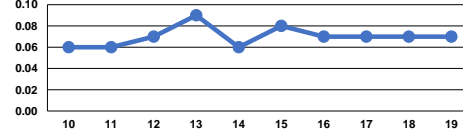
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.00	0.1	1.1
<b>Total</b>	<b>\$30.00</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Habersham County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

8,374 Annual Unlinked Trips (UPT)

#### Service Supplied

65,728 Annual Vehicle Revenue Miles (VRM)  
 4,374 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$132,891 Total Operating Expenses

#### Database Information

NTDID: 4R03-40994

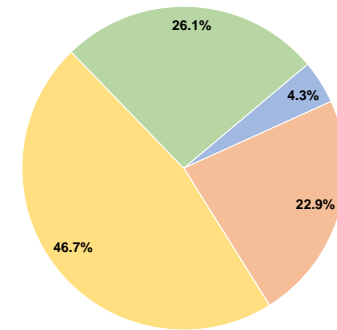
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$5,774	4.3%
Local Funds	\$30,388	22.9%
State Funds	\$0	0.0%
Federal Assistance	\$62,008	46.7%
Other Funds	\$34,721	26.1%
<b>Total Operating Funds Expended</b>	<b>\$132,891</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$132,891	\$5,774	\$0	8,374	65,728	4,374
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$132,891</b>	<b>\$5,774</b>	<b>\$0</b>	<b>8,374</b>	<b>65,728</b>	<b>4,374</b>

#### Performance Measures

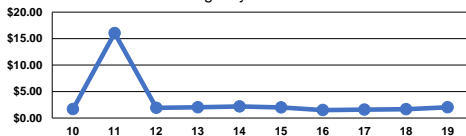
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$30.38
<b>Total</b>	<b>\$2.02</b>	<b>\$30.38</b>

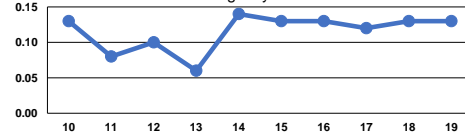
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.87	0.1	1.9
<b>Total</b>	<b>\$15.87</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Dade County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

13,211 Annual Unlinked Trips (UPT)

#### Service Supplied

102,305 Annual Vehicle Revenue Miles (VRM)  
7,215 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$315,544 Total Operating Expenses

#### Database Information

NTDID: 4R03-41007

Reporter Type: Rural General Public Transit

### Financial Information

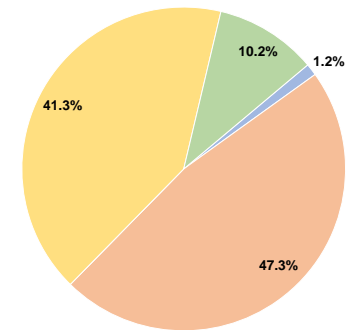
#### Sources of Operating Funds Expended

Fare Revenues	\$3,763	1.2%
Local Funds	\$149,172	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$130,455	41.3%
Other Funds	\$32,154	10.2%
<b>Total Operating Funds Expended</b>	<b>\$315,544</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$315,544	\$3,763	\$0	13,211	102,305	7,215
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$315,544</b>	<b>\$3,763</b>	<b>\$0</b>	<b>13,211</b>	<b>102,305</b>	<b>7,215</b>

#### Performance Measures

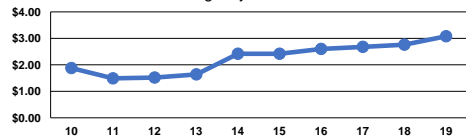
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$43.73
<b>Total</b>	<b>\$3.08</b>	<b>\$43.73</b>

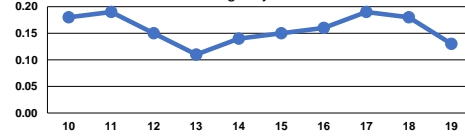
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.88	0.1	1.8
<b>Total</b>	<b>\$23.88</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Jenkins County Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

3,157 Annual Unlinked Trips (UPT)

### Service Supplied

27,747 Annual Vehicle Revenue Miles (VRM)  
1,876 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$66,635 Total Operating Expenses

### Database Information

NTDID: 4R03-41008

Reporter Type: Rural General Public Transit

## Financial Information

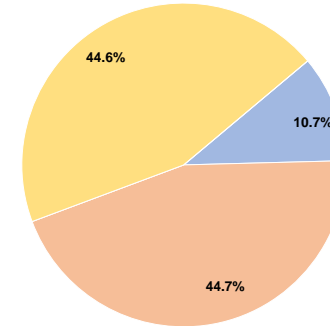
### Sources of Operating Funds Expended

Fare Revenues	\$7,125	10.7%
Local Funds	\$29,808	44.7%
State Funds	\$0	0.0%
Federal Assistance	\$29,702	44.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$66,635</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$66,635	\$7,125	\$0	3,157	27,747	1,876
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$66,635</b>	<b>\$7,125</b>	<b>\$0</b>	<b>3,157</b>	<b>27,747</b>	<b>1,876</b>

### Performance Measures

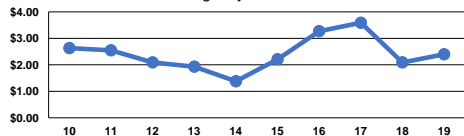
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$35.52
<b>Total</b>	<b>\$2.40</b>	<b>\$35.52</b>

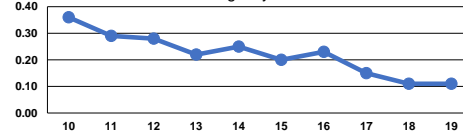
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.11	0.1	1.7
<b>Total</b>	<b>\$21.11</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Chattooga County Transit

2019 Annual Agency Profile

<https://chattoogacounty.org/>  
 10102 Commerce St  
 P.O. Box 211  
 Summerville, GA 30747-0211

## General Information

### Service Consumption

11,804 Annual Unlinked Trips (UPT)

### Service Supplied

81,544 Annual Vehicle Revenue Miles (VRM)  
 5,717 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$148,245 Total Operating Expenses

### Database Information

NTDID: 4R03-41012

Reporter Type: Rural General Public Transit

## Financial Information

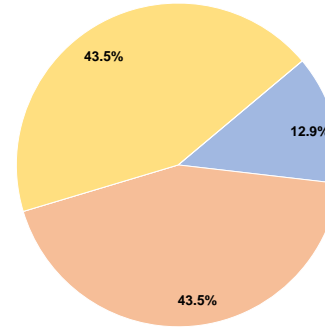
### Sources of Operating Funds Expended

Fare Revenues	\$19,191	12.9%
Local Funds	\$64,527	43.5%
State Funds	\$0	0.0%
Federal Assistance	\$64,527	43.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$148,245</b>	<b>100.0%</b>

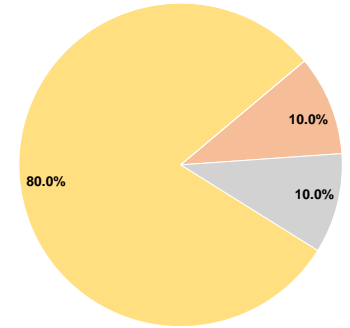
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,723	10.0%
State Funds	\$8,723	10.0%
Federal Assistance	\$69,787	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,233</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$148,245	\$19,191	\$87,233	11,804	81,544	5,717
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$148,245</b>	<b>\$19,191</b>	<b>\$87,233</b>	<b>11,804</b>	<b>81,544</b>	<b>5,717</b>

### Performance Measures

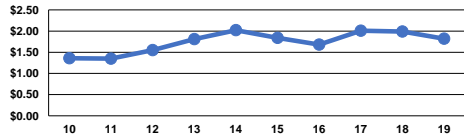
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$25.93
<b>Total</b>	<b>\$1.82</b>	<b>\$25.93</b>

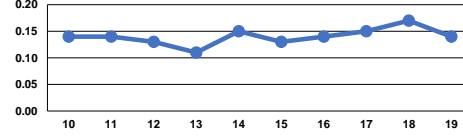
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.56	0.1	2.1
<b>Total</b>	<b>\$12.56</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Brooks County Transit

2019 Annual Agency Profile

<http://www.brookscountyga.us/>

610 S. Highland St  
P.O. Box 272  
Quitman, GA 31643

## General Information

### Service Consumption

14,457 Annual Unlinked Trips (UPT)

### Service Supplied

156,565 Annual Vehicle Revenue Miles (VRM)  
7,911 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$262,051 Total Operating Expenses

### Database Information

NTDID: 4R03-41016

Reporter Type: Rural General Public Transit

## Financial Information

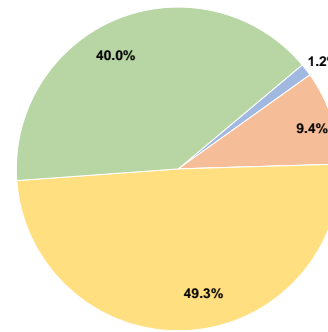
### Sources of Operating Funds Expended

Fare Revenues	\$3,249	1.2%
Local Funds	\$24,636	9.4%
State Funds	\$0	0.0%
Federal Assistance	\$129,254	49.3%
Other Funds	\$104,912	40.0%
<b>Total Operating Funds Expended</b>	<b>\$262,051</b>	<b>100.0%</b>

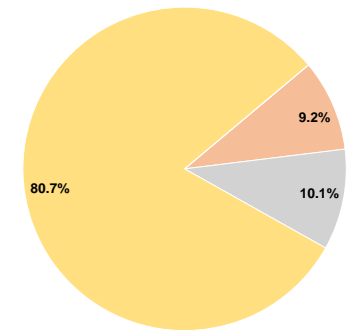
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,641	9.2%
State Funds	\$15,037	10.1%
Federal Assistance	\$120,298	80.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$148,976</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$262,051	\$3,249	\$148,976	14,457	156,565	7,911
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$262,051</b>	<b>\$3,249</b>	<b>\$148,976</b>	<b>14,457</b>	<b>156,565</b>	<b>7,911</b>

### Performance Measures

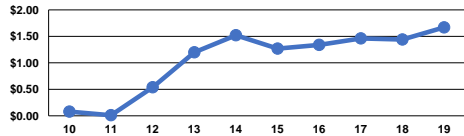
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$33.12
<b>Total</b>	<b>\$1.67</b>	<b>\$33.12</b>

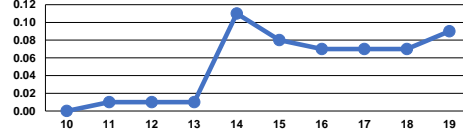
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.13	0.1	1.8
<b>Total</b>	<b>\$18.13</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Dooly County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

23,164 Annual Unlinked Trips (UPT)

#### Service Supplied

509,546 Annual Vehicle Revenue Miles (VRM)  
 20,571 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$598,378 Total Operating Expenses

#### Database Information

NTDID: 4R03-41017

Reporter Type: Rural General Public Transit

### Financial Information

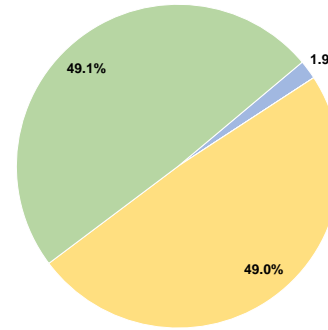
#### Sources of Operating Funds Expended

Fare Revenues	\$11,400	1.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$292,925	49.0%
Other Funds	\$294,053	49.1%
<b>Total Operating Funds Expended</b>	<b>\$598,378</b>	<b>100.0%</b>

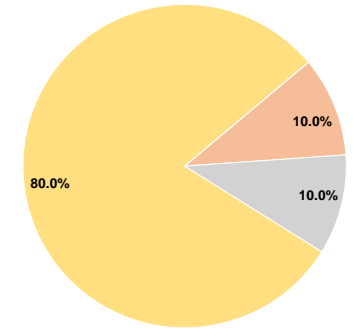
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,295	10.0%
State Funds	\$18,295	10.0%
Federal Assistance	\$146,357	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$182,947</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$598,378	\$11,400	\$182,947	23,164	509,546	20,571
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$598,378</b>	<b>\$11,400</b>	<b>\$182,947</b>	<b>23,164</b>	<b>509,546</b>	<b>20,571</b>

#### Performance Measures

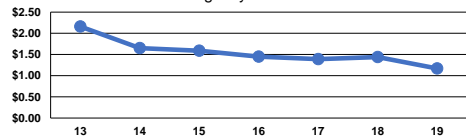
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$29.09
<b>Total</b>	<b>\$1.17</b>	<b>\$29.09</b>

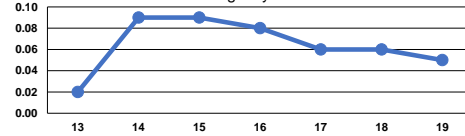
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.83	0.0	1.1
<b>Total</b>	<b>\$25.83</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Troup County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

32,249 Annual Unlinked Trips (UPT)

#### Service Supplied

154,162 Annual Vehicle Revenue Miles (VRM)  
9,521 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$309,224 Total Operating Expenses

#### Database Information

NTDID: 4R03-41019

Reporter Type: Rural General Public Transit

### Financial Information

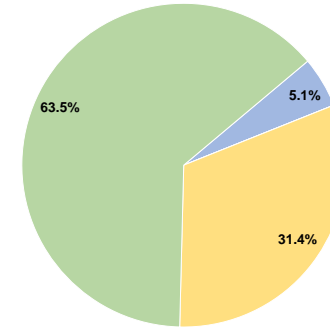
#### Sources of Operating Funds Expended

Fare Revenues	\$15,643	5.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,241	31.4%
Other Funds	\$196,340	63.5%
<b>Total Operating Funds Expended</b>	<b>\$309,224</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$309,224	\$15,643	\$0	32,249	154,162	9,521
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$309,224</b>	<b>\$15,643</b>	<b>\$0</b>	<b>32,249</b>	<b>154,162</b>	<b>9,521</b>

#### Performance Measures

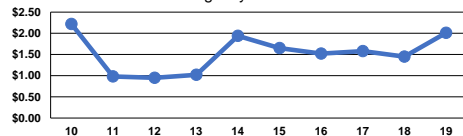
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$32.48
<b>Total</b>	<b>\$2.01</b>	<b>\$32.48</b>

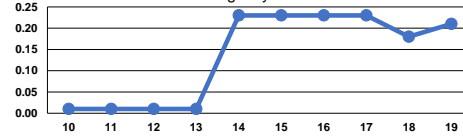
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.59	0.2	3.4
<b>Total</b>	<b>\$9.59</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

10,923 Annual Unlinked Trips (UPT)

**Service Supplied**

146,406 Annual Vehicle Revenue Miles (VRM)  
 7,620 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$316,335 Total Operating Expenses

**Database Information**

NTDID: 4R03-41021  
 Reporter Type: Rural General Public Transit

**Financial Information**

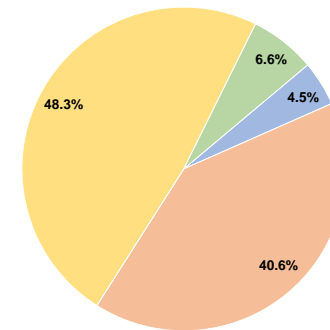
**Sources of Operating Funds Expended**

Fare Revenues	\$14,220	4.5%
Local Funds	\$128,549	40.6%
State Funds	\$0	0.0%
Federal Assistance	\$152,795	48.3%
Other Funds	\$20,771	6.6%
<b>Total Operating Funds Expended</b>	<b>\$316,335</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$316,335	\$14,220	\$0	10,923	146,406	7,620
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$316,335</b>	<b>\$14,220</b>	<b>\$0</b>	<b>10,923</b>	<b>146,406</b>	<b>7,620</b>

**Performance Measures**

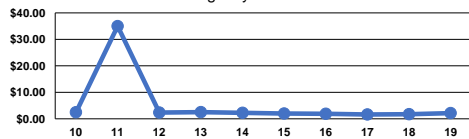
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$41.51
<b>Total</b>	<b>\$2.16</b>	<b>\$41.51</b>

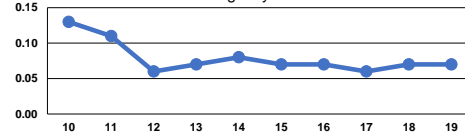
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.96	0.1	1.4
<b>Total</b>	<b>\$28.96</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Townsc County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

3,632 Annual Unlinked Trips (UPT)

#### Service Supplied

52,121 Annual Vehicle Revenue Miles (VRM)  
3,873 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$92,763 Total Operating Expenses

#### Database Information

NTDID: 4R03-41033  
Reporter Type: Rural General Public Transit

### Financial Information

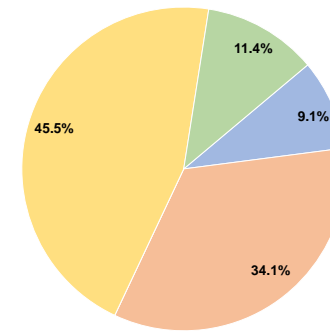
#### Sources of Operating Funds Expended

Fare Revenues	\$8,401	9.1%
Local Funds	\$31,597	34.1%
State Funds	\$0	0.0%
Federal Assistance	\$42,181	45.5%
Other Funds	\$10,584	11.4%
<b>Total Operating Funds Expended</b>	<b>\$92,763</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$92,763	\$8,401	\$0	3,632	52,121	3,873
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$92,763</b>	<b>\$8,401</b>	<b>\$0</b>	<b>3,632</b>	<b>52,121</b>	<b>3,873</b>

### Performance Measures

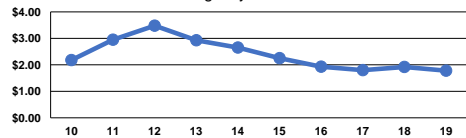
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$23.95
<b>Total</b>	<b>\$1.78</b>	<b>\$23.95</b>

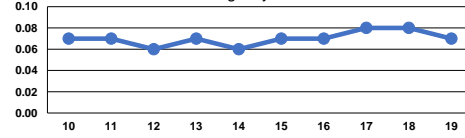
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.54	0.1	0.9
<b>Total</b>	<b>\$25.54</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

5,172 Annual Unlinked Trips (UPT)

**Service Supplied**

17,916 Annual Vehicle Revenue Miles (VRM)  
1,734 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$59,291 Total Operating Expenses

**Database Information**

NTDID: 4R03-41035

Reporter Type: Rural General Public Transit

**Financial Information**

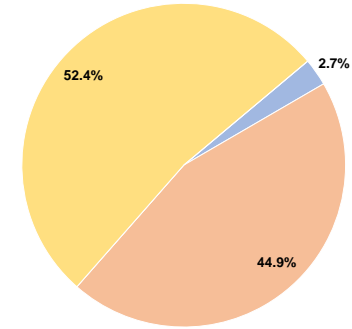
**Sources of Operating Funds Expended**

Fare Revenues	\$1,621	2.7%
Local Funds	\$26,593	44.9%
State Funds	\$0	0.0%
Federal Assistance	\$31,077	52.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$59,291</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$59,291	\$1,621	\$0	5,172	17,916	1,734
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$59,291</b>	<b>\$1,621</b>	<b>\$0</b>	<b>5,172</b>	<b>17,916</b>	<b>1,734</b>

**Performance Measures**

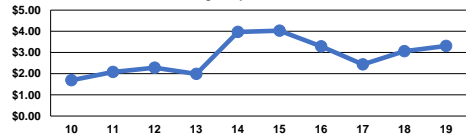
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.31	\$34.19
<b>Total</b>	<b>\$3.31</b>	<b>\$34.19</b>

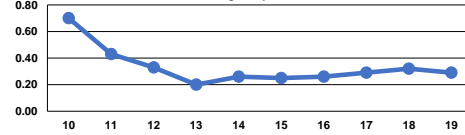
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.46	0.3	3.0
<b>Total</b>	<b>\$11.46</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Turner County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

8,250 Annual Unlinked Trips (UPT)

#### Service Supplied

92,958 Annual Vehicle Revenue Miles (VRM)  
6,120 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$172,025 Total Operating Expenses

#### Database Information

NTDID: 4R03-41036

Reporter Type: Rural General Public Transit

### Financial Information

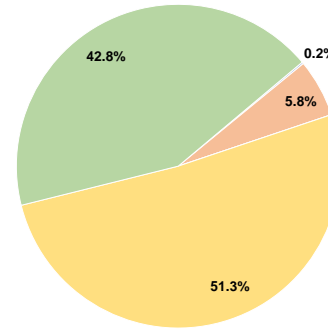
#### Sources of Operating Funds Expended

Fare Revenues	\$308	0.2%
Local Funds	\$9,925	5.8%
State Funds	\$0	0.0%
Federal Assistance	\$88,207	51.3%
Other Funds	\$73,585	42.8%
<b>Total Operating Funds Expended</b>	<b>\$172,025</b>	<b>100.0%</b>

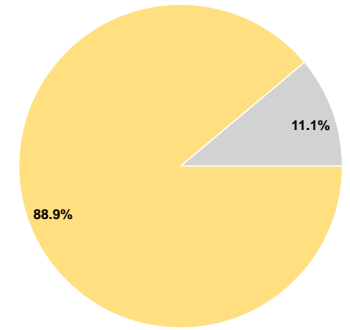
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,038	11.1%
Federal Assistance	\$8,304	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$9,342</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$172,025	\$308	\$9,342	8,250	92,958	6,120
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$172,025</b>	<b>\$308</b>	<b>\$9,342</b>	<b>8,250</b>	<b>92,958</b>	<b>6,120</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$28.11
<b>Total</b>	<b>\$1.85</b>	<b>\$28.11</b>

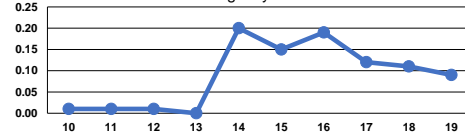
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.85	0.1	1.3
<b>Total</b>	<b>\$20.85</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Murray County Transportation System

2019 Annual Agency Profile

## General Information

### Service Consumption

21,061 Annual Unlinked Trips (UPT)

### Service Supplied

149,847 Annual Vehicle Revenue Miles (VRM)  
10,035 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$305,742 Total Operating Expenses

### Database Information

NTDID: 4R03-41040

Reporter Type: Rural General Public Transit

## Financial Information

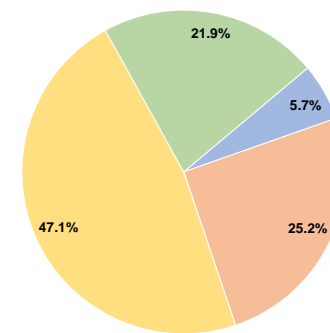
### Sources of Operating Funds Expended

Fare Revenues	\$17,490	5.7%
Local Funds	\$77,061	25.2%
State Funds	\$0	0.0%
Federal Assistance	\$144,126	47.1%
Other Funds	\$67,065	21.9%
<b>Total Operating Funds Expended</b>	<b>\$305,742</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$305,742	\$17,490	\$0	21,061	149,847	10,035
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$305,742</b>	<b>\$17,490</b>	<b>\$0</b>	<b>21,061</b>	<b>149,847</b>	<b>10,035</b>

## Performance Measures

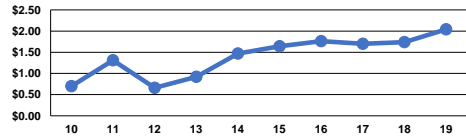
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$30.47
<b>Total</b>	<b>\$2.04</b>	<b>\$30.47</b>

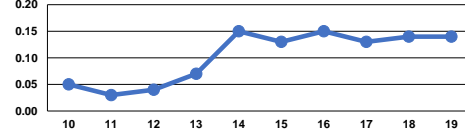
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.52	0.1	2.1
<b>Total</b>	<b>\$14.52</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Greene County Commission Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

18,220 Annual Unlinked Trips (UPT)

### Service Supplied

199,228 Annual Vehicle Revenue Miles (VRM)  
8,096 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$291,707 Total Operating Expenses

### Database Information

NTDID: 4R03-41041

Reporter Type: Rural General Public Transit

## Financial Information

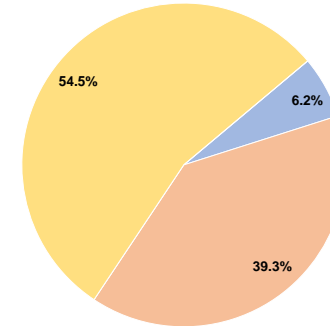
### Sources of Operating Funds Expended

Fare Revenues	\$18,097	6.2%
Local Funds	\$114,513	39.3%
State Funds	\$0	0.0%
Federal Assistance	\$159,097	54.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$291,707</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$291,707	\$18,097	\$0	18,220	199,228	8,096
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$291,707</b>	<b>\$18,097</b>	<b>\$0</b>	<b>18,220</b>	<b>199,228</b>	<b>8,096</b>

## Performance Measures

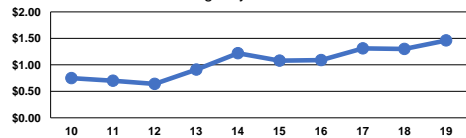
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$36.03
<b>Total</b>	<b>\$1.46</b>	<b>\$36.03</b>

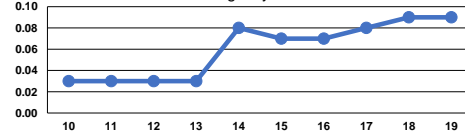
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.01	0.1	2.3
<b>Total</b>	<b>\$16.01</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Taliaferro County Board of Commissioners

2019 Annual Agency Profile

## General Information

### Service Consumption

3,476 Annual Unlinked Trips (UPT)

### Service Supplied

35,144 Annual Vehicle Revenue Miles (VRM)  
2,807 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$53,584 Total Operating Expenses

### Database Information

NTDID: 4R03-41046

Reporter Type: Rural General Public Transit

## Financial Information

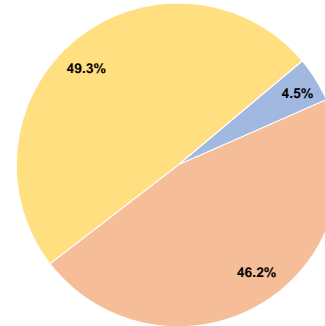
### Sources of Operating Funds Expended

Fare Revenues	\$2,414	4.5%
Local Funds	\$24,737	46.2%
State Funds	\$0	0.0%
Federal Assistance	\$26,433	49.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$53,584</b>	<b>100.0%</b>

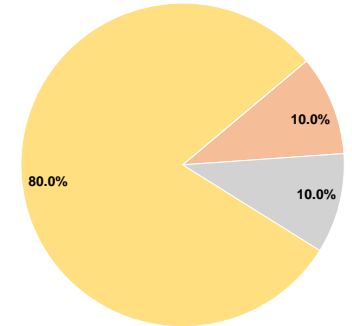
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,279	10.0%
State Funds	\$4,279	10.0%
Federal Assistance	\$34,234	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$42,792</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$53,584	\$2,414	\$42,792	3,476	35,144	2,807
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$53,584</b>	<b>\$2,414</b>	<b>\$42,792</b>	<b>3,476</b>	<b>35,144</b>	<b>2,807</b>

### Performance Measures

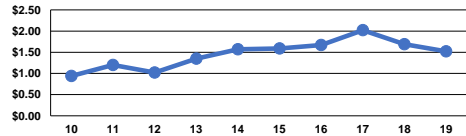
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$19.09
<b>Total</b>	<b>\$1.52</b>	<b>\$19.09</b>

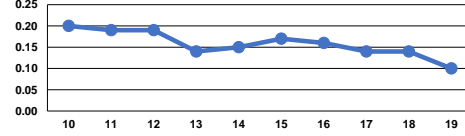
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.42	0.1	1.2
<b>Total</b>	<b>\$15.42</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# McDuffie County Commission Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

24,967 Annual Unlinked Trips (UPT)

### Service Supplied

117,343 Annual Vehicle Revenue Miles (VRM)  
8,447 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$277,390 Total Operating Expenses

### Database Information

NTDID: 4R03-41055

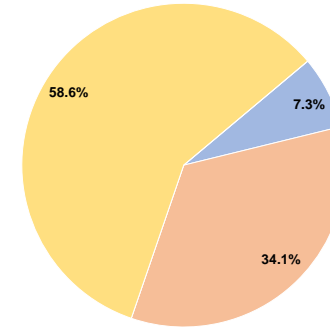
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$20,204	7.3%
Local Funds	\$94,533	34.1%
State Funds	\$0	0.0%
Federal Assistance	\$162,653	58.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$277,390</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$277,390	\$20,204	\$0	24,967	117,343	8,447
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$277,390</b>	<b>\$20,204</b>	<b>\$0</b>	<b>24,967</b>	<b>117,343</b>	<b>8,447</b>

### Performance Measures

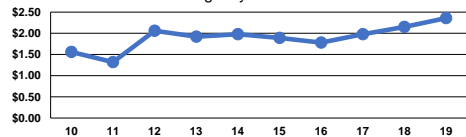
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$32.84
<b>Total</b>	<b>\$2.36</b>	<b>\$32.84</b>

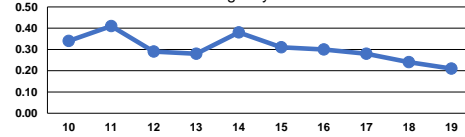
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.11	0.2	3.0
<b>Total</b>	<b>\$11.11</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Dawson County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

11,042 Annual Unlinked Trips (UPT)

#### Service Supplied

89,690 Annual Vehicle Revenue Miles (VRM)  
5,787 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$247,046 Total Operating Expenses

#### Database Information

NTDID: 4R03-41057

Reporter Type: Rural General Public Transit

### Financial Information

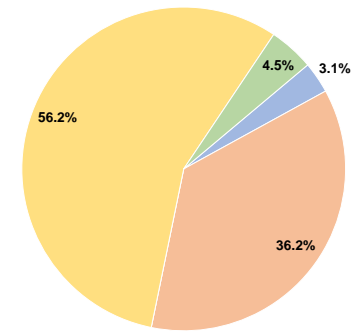
#### Sources of Operating Funds Expended

Fare Revenues	\$7,718	3.1%
Local Funds	\$89,442	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$138,781	56.2%
Other Funds	\$11,105	4.5%
<b>Total Operating Funds Expended</b>	<b>\$247,046</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$247,046	\$7,718	\$0	11,042	89,690	5,787
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$247,046</b>	<b>\$7,718</b>	<b>\$0</b>	<b>11,042</b>	<b>89,690</b>	<b>5,787</b>

#### Performance Measures

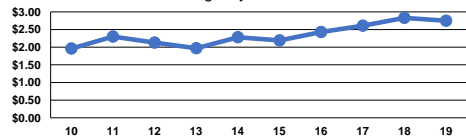
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.75	\$42.69
<b>Total</b>	<b>\$2.75</b>	<b>\$42.69</b>

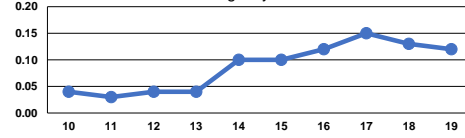
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.37	0.1	1.9
<b>Total</b>	<b>\$22.37</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Hancock County Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

13,397 Annual Unlinked Trips (UPT)

### Service Supplied

170,092 Annual Vehicle Revenue Miles (VRM)  
7,949 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$258,122 Total Operating Expenses

### Database Information

NTDID: 4R03-41062

Reporter Type: Rural General Public Transit

## Financial Information

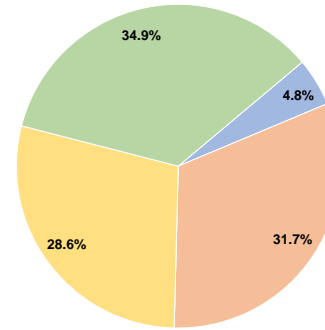
### Sources of Operating Funds Expended

Fare Revenues	\$12,374	4.8%
Local Funds	\$81,868	31.7%
State Funds	\$0	0.0%
Federal Assistance	\$73,851	28.6%
Other Funds	\$90,029	34.9%
<b>Total Operating Funds Expended</b>	<b>\$258,122</b>	<b>100.0%</b>

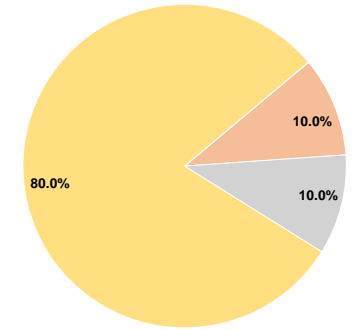
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,654	10.0%
State Funds	\$4,654	10.0%
Federal Assistance	\$37,231	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$46,539</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$258,122	\$12,374	\$46,539	13,397	170,092	7,949
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$258,122</b>	<b>\$12,374</b>	<b>\$46,539</b>	<b>13,397</b>	<b>170,092</b>	<b>7,949</b>

### Performance Measures

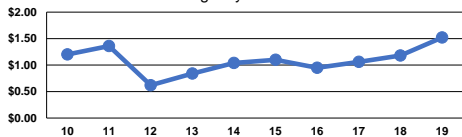
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$32.47
<b>Total</b>	<b>\$1.52</b>	<b>\$32.47</b>

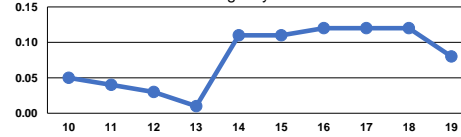
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.27	0.1	1.7
<b>Total</b>	<b>\$19.27</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Twiggs County Transit

2019 Annual Agency Profile

<http://www.cityofdanvillega.com/plans.html>

425 Railroad Street N.  
Jeffersonville, GA 31044-0818

## General Information

### Service Consumption

7,274 Annual Unlinked Trips (UPT)

### Service Supplied

56,570 Annual Vehicle Revenue Miles (VRM)  
2,920 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$111,223 Total Operating Expenses

### Database Information

NTDID: 4R03-41065

Reporter Type: Rural General Public Transit

## Financial Information

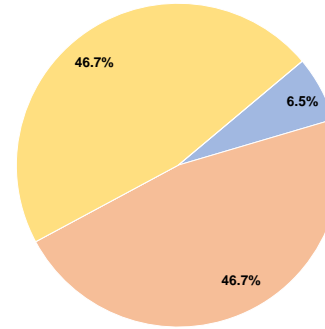
### Sources of Operating Funds Expended

Fare Revenues	\$7,273	6.5%
Local Funds	\$51,975	46.7%
State Funds	\$0	0.0%
Federal Assistance	\$51,975	46.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$111,223</b>	<b>100.0%</b>

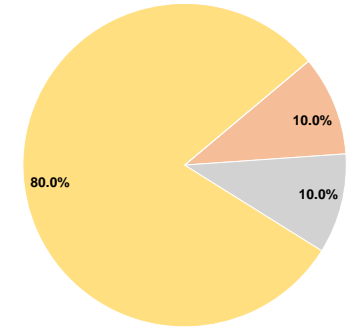
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	10.0%
State Funds	\$4,547	10.0%
Federal Assistance	\$36,375	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,469</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$111,223	\$7,273	\$45,469	7,274	56,570	2,920
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$111,223</b>	<b>\$7,273</b>	<b>\$45,469</b>	<b>7,274</b>	<b>56,570</b>	<b>2,920</b>

### Performance Measures

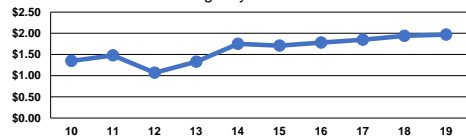
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$38.09
<b>Total</b>	<b>\$1.97</b>	<b>\$38.09</b>

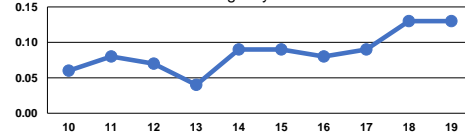
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.29	0.1	2.5
<b>Total</b>	<b>\$15.29</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Glascok County Transit

2019 Annual Agency Profile

<http://glascokcountyga.com/>

370 W. Main Street  
P.O. Box 66  
Gibson, GA 30810-0066

## General Information

### Service Consumption

4,577 Annual Unlinked Trips (UPT)

### Service Supplied

39,638 Annual Vehicle Revenue Miles (VRM)  
3,828 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$88,936 Total Operating Expenses

### Database Information

NTDID: 4R03-41074

Reporter Type: Rural General Public Transit

## Financial Information

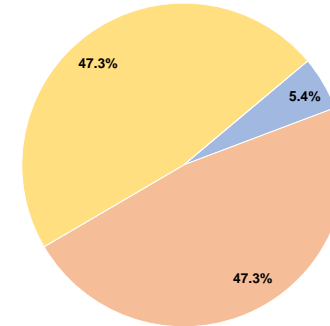
### Sources of Operating Funds Expended

Fare Revenues	\$4,770	5.4%
Local Funds	\$42,083	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$42,083	47.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$88,936</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$88,936	\$4,770	\$0	4,577	39,638	3,828
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$88,936</b>	<b>\$4,770</b>	<b>\$0</b>	<b>4,577</b>	<b>39,638</b>	<b>3,828</b>

### Performance Measures

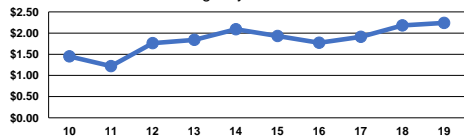
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$23.23
<b>Total</b>	<b>\$2.24</b>	<b>\$23.23</b>

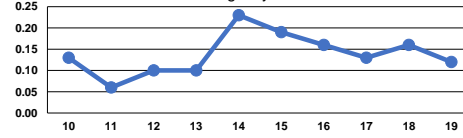
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.43	0.1	1.2
<b>Total</b>	<b>\$19.43</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Taylor County Transit

2019 Annual Agency Profile

<http://taylorcountyga.com/>

7 Ivy Street  
P.O. Box 278  
Butler, GA 31006-0278

## General Information

### Service Consumption

10,861 Annual Unlinked Trips (UPT)

### Service Supplied

135,110 Annual Vehicle Revenue Miles (VRM)  
7,343 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$218,923 Total Operating Expenses

### Database Information

NTDID: 4R03-41077

Reporter Type: Rural General Public Transit

## Financial Information

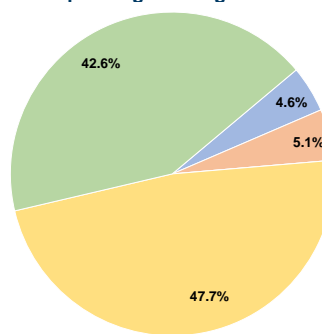
### Sources of Operating Funds Expended

Fare Revenues	\$10,157	4.6%
Local Funds	\$11,213	5.1%
State Funds	\$0	0.0%
Federal Assistance	\$104,383	47.7%
Other Funds	\$93,170	42.6%
<b>Total Operating Funds Expended</b>	<b>\$218,923</b>	<b>100.0%</b>

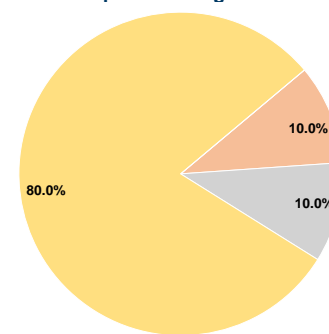
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	10.0%
State Funds	\$4,547	10.0%
Federal Assistance	\$36,375	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,469</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$218,923	\$10,157	\$45,469	10,861	135,110	7,343
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$218,923</b>	<b>\$10,157</b>	<b>\$45,469</b>	<b>10,861</b>	<b>135,110</b>	<b>7,343</b>

### Performance Measures

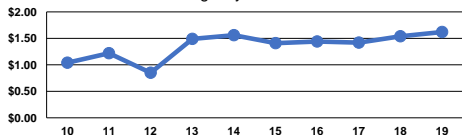
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$29.81
<b>Total</b>	<b>\$1.62</b>	<b>\$29.81</b>

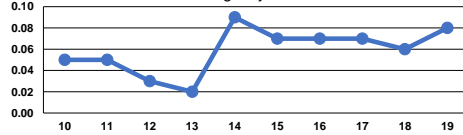
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.16	0.1	1.5
<b>Total</b>	<b>\$20.16</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Morgan County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

23,821 Annual Unlinked Trips (UPT)

#### Service Supplied

136,238 Annual Vehicle Revenue Miles (VRM)  
 10,433 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$293,445 Total Operating Expenses

#### Database Information

NTDID: 4R03-41078

Reporter Type: Rural General Public Transit

### Financial Information

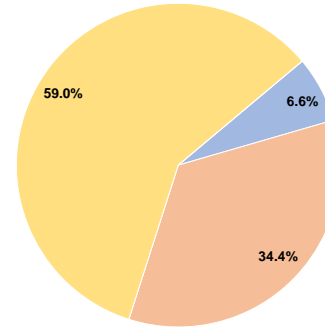
#### Sources of Operating Funds Expended

Fare Revenues	\$19,406	6.6%
Local Funds	\$101,050	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$172,989	59.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$293,445</b>	<b>100.0%</b>

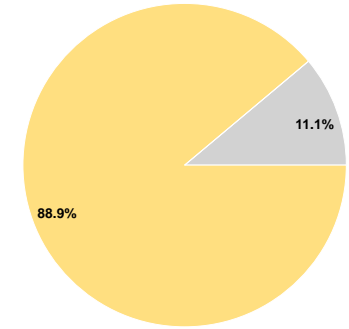
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$474	11.1%
Federal Assistance	\$3,792	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,266</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$293,445	\$19,406	\$4,266	23,821	136,238	10,433
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$293,445</b>	<b>\$19,406</b>	<b>\$4,266</b>	<b>23,821</b>	<b>136,238</b>	<b>10,433</b>

#### Performance Measures

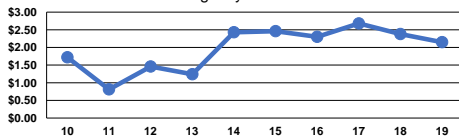
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$28.13
<b>Total</b>	<b>\$2.15</b>	<b>\$28.13</b>

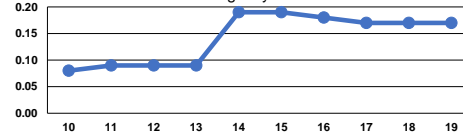
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.32	0.2	2.3
<b>Total</b>	<b>\$12.32</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Haralson County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

6,963 Annual Unlinked Trips (UPT)

#### Service Supplied

95,232 Annual Vehicle Revenue Miles (VRM)  
 6,392 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$191,539 Total Operating Expenses

#### Database Information

NTDID: 4R03-41085  
 Reporter Type: Rural General Public Transit

### Financial Information

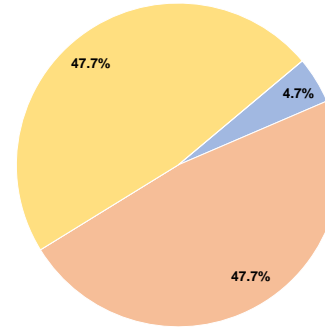
#### Sources of Operating Funds Expended

Fare Revenues	\$8,909	4.7%
Local Funds	\$91,315	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$91,315	47.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$191,539</b>	<b>100.0%</b>

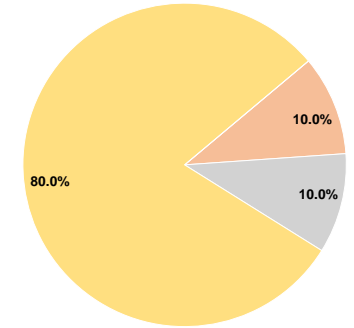
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,654	10.0%
State Funds	\$4,654	10.0%
Federal Assistance	\$37,231	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$46,539</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$191,539	\$8,909	\$46,539	6,963	95,232	6,392
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$191,539</b>	<b>\$8,909</b>	<b>\$46,539</b>	<b>6,963</b>	<b>95,232</b>	<b>6,392</b>

#### Performance Measures

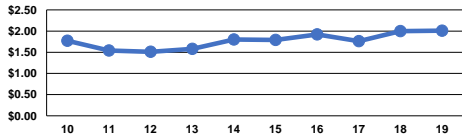
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$29.97
<b>Total</b>	<b>\$2.01</b>	<b>\$29.97</b>

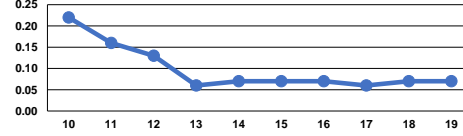
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.51	0.1	1.1
<b>Total</b>	<b>\$27.51</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

17,079 Annual Unlinked Trips (UPT)

**Service Supplied**

143,994 Annual Vehicle Revenue Miles (VRM)  
11,114 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$591,099 Total Operating Expenses

**Database Information**

NTDID: 4R03-41086

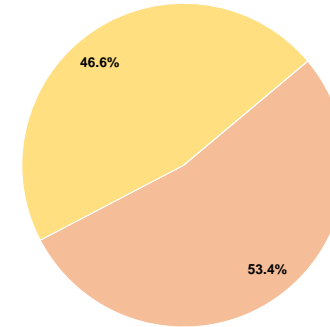
Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$315,934	53.4%
State Funds	\$0	0.0%
Federal Assistance	\$275,165	46.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$591,099</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$591,099	\$0	\$0	17,079	143,994	11,114
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$591,099</b>	<b>\$0</b>	<b>\$0</b>	<b>17,079</b>	<b>143,994</b>	<b>11,114</b>

**Performance Measures**

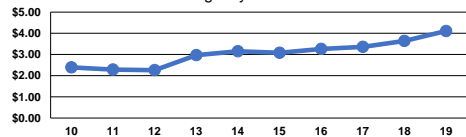
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$53.19
<b>Total</b>	<b>\$4.11</b>	<b>\$53.19</b>

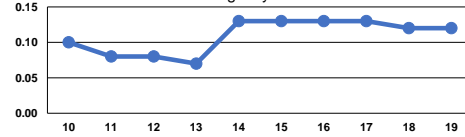
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.61	0.1	1.5
<b>Total</b>	<b>\$34.61</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Forsyth County Public Transportation

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

16,333 Annual Unlinked Trips (UPT)

#### Service Supplied

175,885 Annual Vehicle Revenue Miles (VRM)  
 11,379 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$384,292 Total Operating Expenses

#### Database Information

NTDID: 4R03-41088

Reporter Type: Rural General Public Transit

### Financial Information

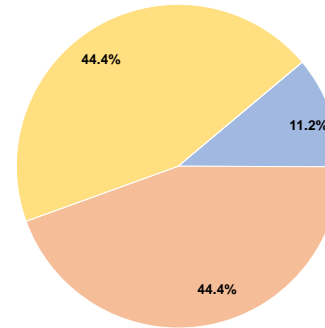
#### Sources of Operating Funds Expended

Fare Revenues	\$42,950	11.2%
Local Funds	\$170,671	44.4%
State Funds	\$0	0.0%
Federal Assistance	\$170,671	44.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$384,292</b>	<b>100.0%</b>

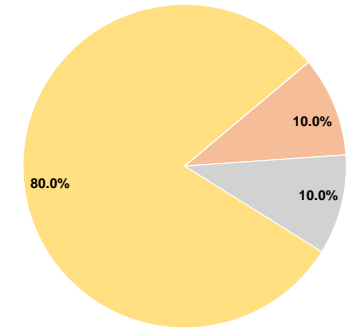
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,402	10.0%
State Funds	\$18,402	10.0%
Federal Assistance	\$147,214	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$184,018</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$384,292	\$42,950	\$184,018	16,333	175,885	11,379
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$384,292</b>	<b>\$42,950</b>	<b>\$184,018</b>	<b>16,333</b>	<b>175,885</b>	<b>11,379</b>

#### Performance Measures

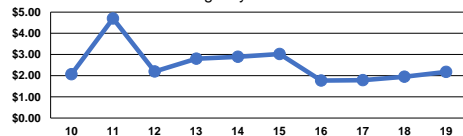
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$33.77
<b>Total</b>	<b>\$2.18</b>	<b>\$33.77</b>

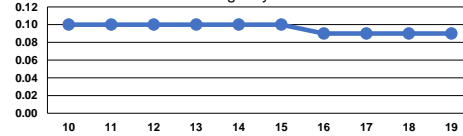
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.53	0.1	1.4
<b>Total</b>	<b>\$23.53</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Telfair County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

9,660 Annual Unlinked Trips (UPT)

#### Service Supplied

37,088 Annual Vehicle Revenue Miles (VRM)  
3,720 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$129,013 Total Operating Expenses

#### Database Information

NTDID: 4R03-41099  
Reporter Type: Rural General Public Transit

### Financial Information

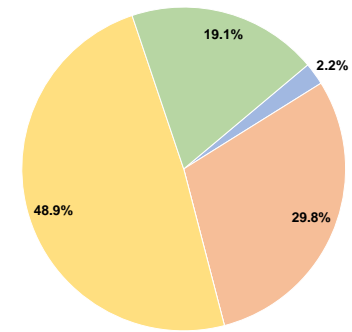
#### Sources of Operating Funds Expended

Fare Revenues	\$2,876	2.2%
Local Funds	\$38,484	29.8%
State Funds	\$0	0.0%
Federal Assistance	\$63,068	48.9%
Other Funds	\$24,585	19.1%
<b>Total Operating Funds Expended</b>	<b>\$129,013</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$129,013	\$2,876	\$0	9,660	37,088	3,720
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$129,013</b>	<b>\$2,876</b>	<b>\$0</b>	<b>9,660</b>	<b>37,088</b>	<b>3,720</b>

#### Performance Measures

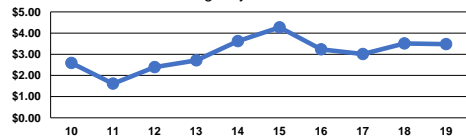
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$34.68
<b>Total</b>	<b>\$3.48</b>	<b>\$34.68</b>

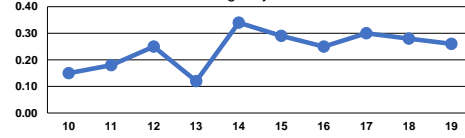
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.36	0.3	2.6
<b>Total</b>	<b>\$13.36</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wheeler County Transit

2019 Annual Agency Profile

<https://www.wheelercounty.org/>

20 W. Forrest Ave  
P.O. Box 181  
Alamo, GA 30411-0181

## General Information

### Service Consumption

4,049 Annual Unlinked Trips (UPT)

### Service Supplied

45,407 Annual Vehicle Revenue Miles (VRM)  
2,473 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$141,957 Total Operating Expenses

### Database Information

NTDID: 4R03-41103

Reporter Type: Rural General Public Transit

## Financial Information

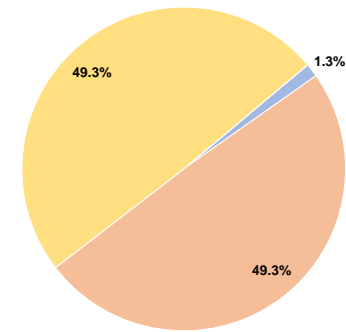
### Sources of Operating Funds Expended

Fare Revenues	\$1,899	1.3%
Local Funds	\$70,029	49.3%
State Funds	\$0	0.0%
Federal Assistance	\$70,029	49.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$141,957</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$141,957	\$1,899	\$0	4,049	45,407	2,473
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$141,957</b>	<b>\$1,899</b>	<b>\$0</b>	<b>4,049</b>	<b>45,407</b>	<b>2,473</b>

### Performance Measures

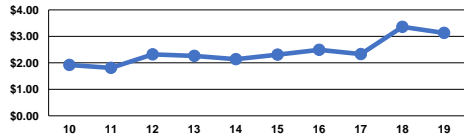
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$57.40
<b>Total</b>	<b>\$3.13</b>	<b>\$57.40</b>

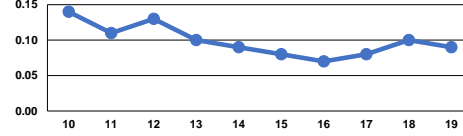
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.06	0.1	1.6
<b>Total</b>	<b>\$35.06</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Talbot County Transit

2019 Annual Agency Profile

[http://www.talbotcountyga.org/content/talbot\\_transit.php](http://www.talbotcountyga.org/content/talbot_transit.php)

74 West Monroe Street  
P.O. Box 56  
Talbotton, GA 31827-0056

## General Information

### Service Consumption

11,434 Annual Unlinked Trips (UPT)

### Service Supplied

179,736 Annual Vehicle Revenue Miles (VRM)

10,185 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$369,188 Total Operating Expenses

### Database Information

NTDID: 4R03-41104

Reporter Type: Rural General Public Transit

## Financial Information

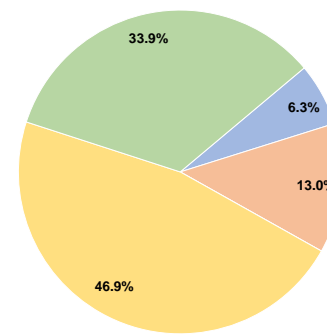
### Sources of Operating Funds Expended

Fare Revenues	\$23,138	6.3%
Local Funds	\$47,902	13.0%
State Funds	\$0	0.0%
Federal Assistance	\$173,025	46.9%
Other Funds	\$125,123	33.9%
<b>Total Operating Funds Expended</b>	<b>\$369,188</b>	<b>100.0%</b>

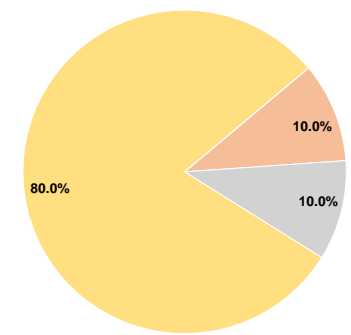
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,201	10.0%
State Funds	\$10,201	10.0%
Federal Assistance	\$81,604	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$102,006</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$369,188	\$23,138	\$102,006	11,434	179,736	10,185
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$369,188</b>	<b>\$23,138</b>	<b>\$102,006</b>	<b>11,434</b>	<b>179,736</b>	<b>10,185</b>

### Performance Measures

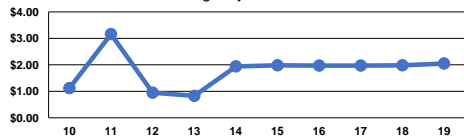
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$36.25
<b>Total</b>	<b>\$2.05</b>	<b>\$36.25</b>

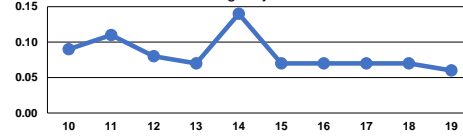
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.29	0.1	1.1
<b>Total</b>	<b>\$32.29</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lower Chattahoochee Regional Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

33,710 Annual Unlinked Trips (UPT)

#### Service Supplied

844,314 Annual Vehicle Revenue Miles (VRM)  
 35,538 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,123,090 Total Operating Expenses

#### Database Information

NTDID: 4R03-41108

Reporter Type: Rural General Public Transit

### Financial Information

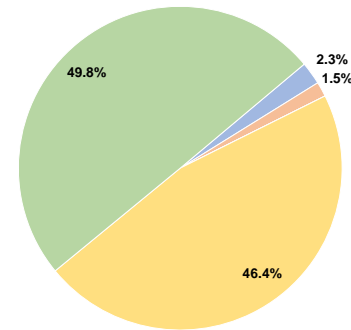
#### Sources of Operating Funds Expended

Fare Revenues	\$25,500	2.3%
Local Funds	\$16,641	1.5%
State Funds	\$0	0.0%
Federal Assistance	\$521,300	46.4%
Other Funds	\$559,649	49.8%
<b>Total Operating Funds Expended</b>	<b>\$1,123,090</b>	<b>100.0%</b>

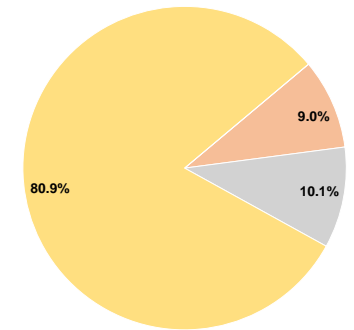
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,817	9.0%
State Funds	\$31,158	10.1%
Federal Assistance	\$249,261	80.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$308,236</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,123,090	\$25,500	\$308,236	33,710	844,314	35,538
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,123,090</b>	<b>\$25,500</b>	<b>\$308,236</b>	<b>33,710</b>	<b>844,314</b>	<b>35,538</b>

#### Performance Measures

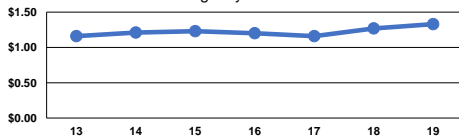
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$31.60
<b>Total</b>	<b>\$1.33</b>	<b>\$31.60</b>

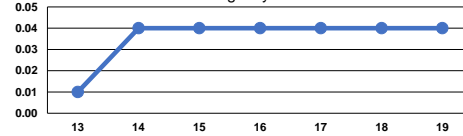
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.32	0.0	0.9
<b>Total</b>	<b>\$33.32</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Coastal Regional Commission

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

128,381 Annual Unlinked Trips (UPT)

#### Service Supplied

1,926,040 Annual Vehicle Revenue Miles (VRM)  
 112,261 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,060,381 Total Operating Expenses

#### Database Information

NTDID: 4R03-41112  
 Reporter Type: Rural General Public Transit

### Financial Information

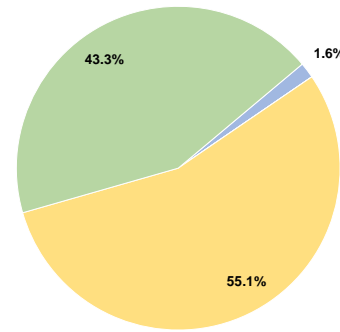
#### Sources of Operating Funds Expended

Fare Revenues	\$63,656	1.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,237,208	55.1%
Other Funds	\$1,759,517	43.3%
<b>Total Operating Funds Expended</b>	<b>\$4,060,381</b>	<b>100.0%</b>

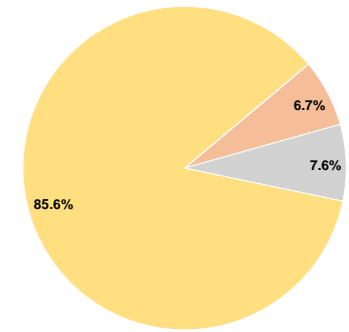
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$63,250	6.7%
State Funds	\$71,694	7.6%
Federal Assistance	\$802,866	85.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$937,810</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	69	-	\$4,060,381	\$63,656	\$937,810	128,381	1,926,040	112,261
<b>Total</b>	<b>69</b>	<b>-</b>	<b>\$4,060,381</b>	<b>\$63,656</b>	<b>\$937,810</b>	<b>128,381</b>	<b>1,926,040</b>	<b>112,261</b>

#### Performance Measures

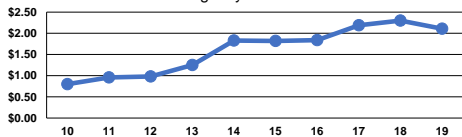
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$36.17
<b>Total</b>	<b>\$2.11</b>	<b>\$36.17</b>

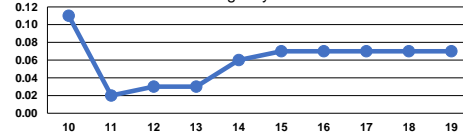
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.63	0.1	1.1
<b>Total</b>	<b>\$31.63</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pierce County Transit

## 2019 Annual Agency Profile

<http://www.piercetransit.com>  
 312 Nichols St  
 Suite 5  
 Blackshear, GA 31516

### General Information

#### Service Consumption

12,195 Annual Unlinked Trips (UPT)

#### Service Supplied

181,192 Annual Vehicle Revenue Miles (VRM)  
 9,864 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$311,816 Total Operating Expenses

#### Database Information

NTDID: 4R03-41126  
 Reporter Type: Rural General Public Transit

### Financial Information

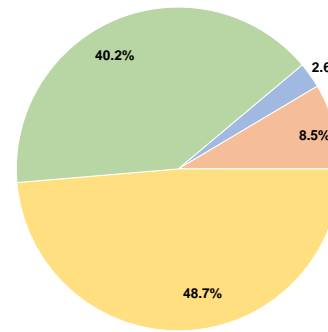
#### Sources of Operating Funds Expended

Fare Revenues	\$8,016	2.6%
Local Funds	\$26,643	8.5%
State Funds	\$0	0.0%
Federal Assistance	\$151,724	48.7%
Other Funds	\$125,433	40.2%
<b>Total Operating Funds Expended</b>	<b>\$311,816</b>	<b>100.0%</b>

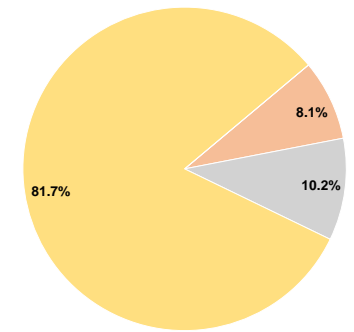
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,094	8.1%
State Funds	\$11,516	10.2%
Federal Assistance	\$92,126	81.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$112,736</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$311,816	\$8,016	\$112,736	12,195	181,192	9,864
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$311,816</b>	<b>\$8,016</b>	<b>\$112,736</b>	<b>12,195</b>	<b>181,192</b>	<b>9,864</b>

#### Performance Measures

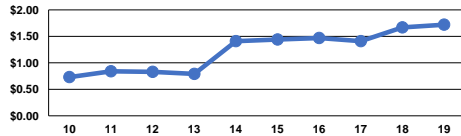
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.72	\$31.61
<b>Total</b>	<b>\$1.72</b>	<b>\$31.61</b>

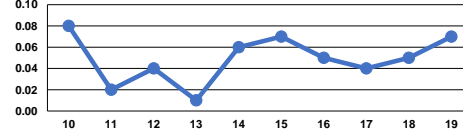
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.57	0.1	1.2
<b>Total</b>	<b>\$25.57</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Berrien County

### 2019 Annual Agency Profile

### General Information

#### Service Consumption

5,972 Annual Unlinked Trips (UPT)

#### Service Supplied

94,771 Annual Vehicle Revenue Miles (VRM)  
 4,618 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$151,459 Total Operating Expenses

#### Database Information

NTDID: 4R03-41128  
 Reporter Type: Rural General Public Transit

### Financial Information

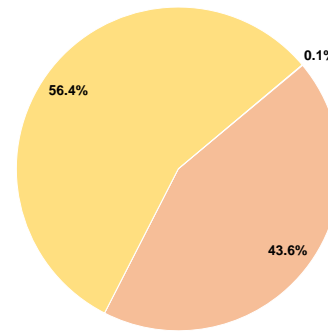
#### Sources of Operating Funds Expended

Fare Revenues	\$87	0.1%
Local Funds	\$66,003	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$85,369	56.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$151,459</b>	<b>100.0%</b>

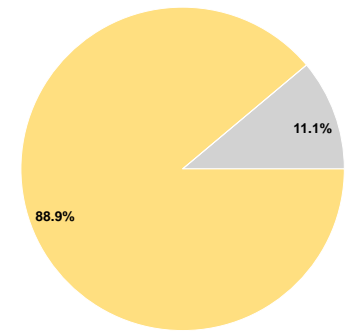
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$698	11.1%
Federal Assistance	\$5,581	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,279</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$151,459	\$87	\$6,279	5,972	94,771	4,618
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$151,459</b>	<b>\$87</b>	<b>\$6,279</b>	<b>5,972</b>	<b>94,771</b>	<b>4,618</b>

#### Performance Measures

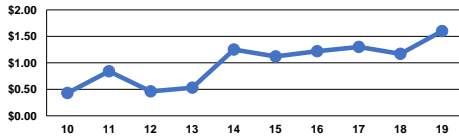
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$32.80
<b>Total</b>	<b>\$1.60</b>	<b>\$32.80</b>

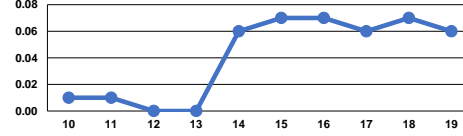
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.36	0.1	1.3
<b>Total</b>	<b>\$25.36</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**  
 36,713 Annual Unlinked Trips (UPT)

**Service Supplied**  
 239,219 Annual Vehicle Revenue Miles (VRM)  
 14,953 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$367,315 Total Operating Expenses

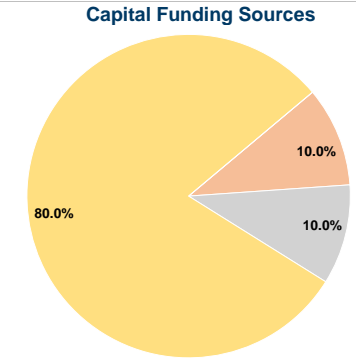
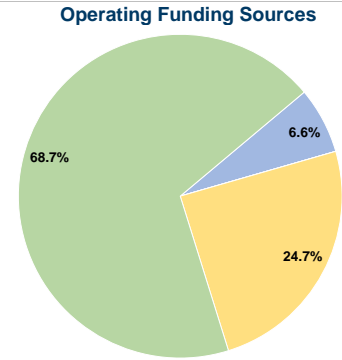
**Database Information**  
 NTDID: 4R03-41133  
 Reporter Type: Rural General Public Transit

**Financial Information**

Sources of Operating Funds Expended		
Fare Revenues	\$24,399	6.6%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,545	24.7%
Other Funds	\$252,371	68.7%
<b>Total Operating Funds Expended</b>	<b>\$367,315</b>	<b>100.0%</b>

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$12,830	10.0%
State Funds	\$12,830	10.0%
Federal Assistance	\$102,643	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$128,303</b>	<b>100.0%</b>



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$367,315	\$24,399	\$128,303	36,713	239,219	14,953
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$367,315</b>	<b>\$24,399</b>	<b>\$128,303</b>	<b>36,713</b>	<b>239,219</b>	<b>14,953</b>

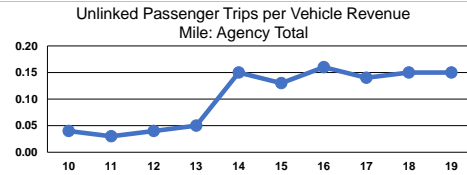
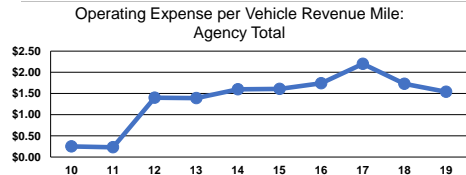
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$24.56
<b>Total</b>	<b>\$1.54</b>	<b>\$24.56</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.01	0.2	2.5
<b>Total</b>	<b>\$10.01</b>	<b>0.2</b>	<b>2.5</b>





# Whitfield County W.T.S.

## 2019 Annual Agency Profile

<http://www.whitfieldcountyga.com/transit.htm>  
 301 West Crawford Street  
 P.O. Box 248  
 Dalton, GA 30720-248

### General Information

#### Service Consumption

34,258 Annual Unlinked Trips (UPT)

#### Service Supplied

228,602 Annual Vehicle Revenue Miles (VRM)  
 16,215 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$644,366 Total Operating Expenses

#### Database Information

NTDID: 4R03-41138  
 Reporter Type: Rural General Public Transit

### Financial Information

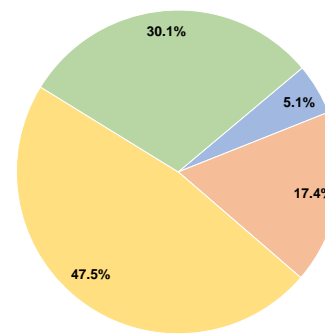
#### Sources of Operating Funds Expended

Fare Revenues	\$32,758	5.1%
Local Funds	\$111,871	17.4%
State Funds	\$0	0.0%
Federal Assistance	\$305,804	47.5%
Other Funds	\$193,933	30.1%
<b>Total Operating Funds Expended</b>	<b>\$644,366</b>	<b>100.0%</b>

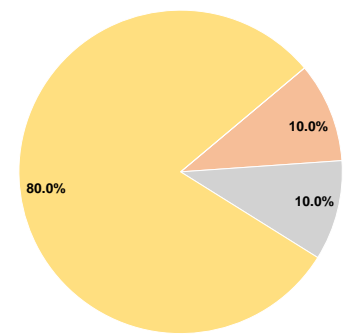
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,181	10.0%
State Funds	\$20,181	10.0%
Federal Assistance	\$161,444	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$201,806</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$644,366	\$32,758	\$201,806	34,258	228,602	16,215
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$644,366</b>	<b>\$32,758</b>	<b>\$201,806</b>	<b>34,258</b>	<b>228,602</b>	<b>16,215</b>

#### Performance Measures

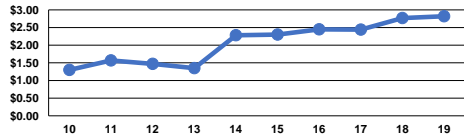
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$39.74
<b>Total</b>	<b>\$2.82</b>	<b>\$39.74</b>

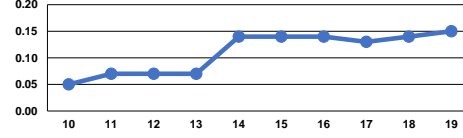
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.1	2.1
<b>Total</b>	<b>\$18.81</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Columbia County Commission Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

46,963 Annual Unlinked Trips (UPT)

#### Service Supplied

281,470 Annual Vehicle Revenue Miles (VRM)  
 17,365 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$587,388 Total Operating Expenses

#### Database Information

NTDID: 4R03-41139  
 Reporter Type: Rural General Public Transit

### Financial Information

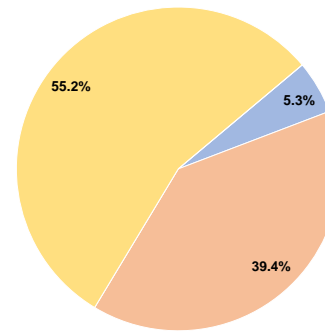
#### Sources of Operating Funds Expended

Fare Revenues	\$31,227	5.3%
Local Funds	\$231,630	39.4%
State Funds	\$0	0.0%
Federal Assistance	\$324,531	55.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$587,388</b>	<b>100.0%</b>

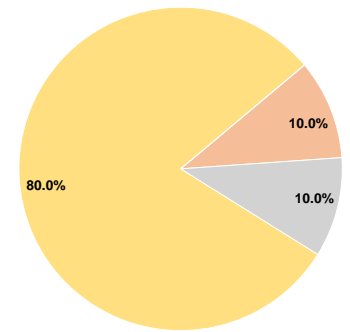
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,105	10.0%
State Funds	\$13,105	10.0%
Federal Assistance	\$104,843	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$131,053</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$587,388	\$31,227	\$131,053	46,963	281,470	17,365
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$587,388</b>	<b>\$31,227</b>	<b>\$131,053</b>	<b>46,963</b>	<b>281,470</b>	<b>17,365</b>

#### Performance Measures

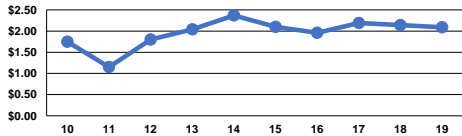
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$33.83
<b>Total</b>	<b>\$2.09</b>	<b>\$33.83</b>

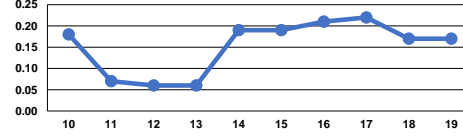
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.2	2.7
<b>Total</b>	<b>\$12.51</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Clay County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

10,457 Annual Unlinked Trips (UPT)

#### Service Supplied

201,172 Annual Vehicle Revenue Miles (VRM)  
9,447 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$303,083 Total Operating Expenses

#### Database Information

NTDID: 4R03-41140  
Reporter Type: Rural General Public Transit

### Financial Information

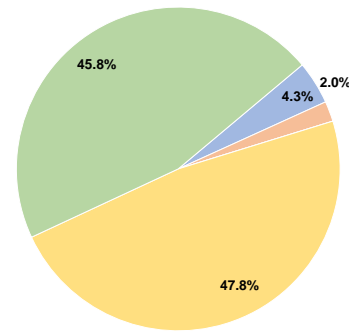
#### Sources of Operating Funds Expended

Fare Revenues	\$13,083	4.3%
Local Funds	\$6,128	2.0%
State Funds	\$0	0.0%
Federal Assistance	\$145,000	47.8%
Other Funds	\$138,872	45.8%
<b>Total Operating Funds Expended</b>	<b>\$303,083</b>	<b>100.0%</b>

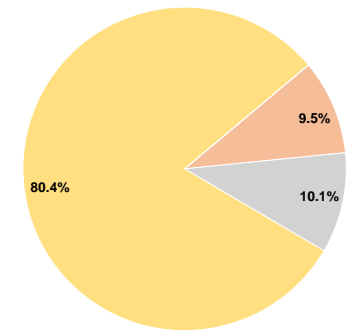
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,654	9.5%
State Funds	\$4,919	10.1%
Federal Assistance	\$39,351	80.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$48,924</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$303,083	\$13,083	\$48,924	10,457	201,172	9,447
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$303,083</b>	<b>\$13,083</b>	<b>\$48,924</b>	<b>10,457</b>	<b>201,172</b>	<b>9,447</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$32.08
<b>Total</b>	<b>\$1.51</b>	<b>\$32.08</b>

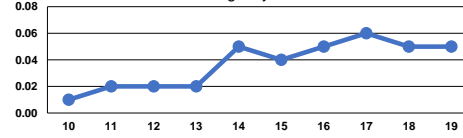
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.98	0.1	1.1
<b>Total</b>	<b>\$28.98</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wayne County Transit

2019 Annual Agency Profile

<https://www.waynecountyga.us/>

341 E Walnut Street  
P.O. Box 270  
Jesup, GA 31546

## General Information

### Service Consumption

45,739 Annual Unlinked Trips (UPT)

### Service Supplied

368,694 Annual Vehicle Revenue Miles (VRM)  
16,997 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$499,152 Total Operating Expenses

### Database Information

NTDID: 4R03-41142

Reporter Type: Rural General Public Transit

## Financial Information

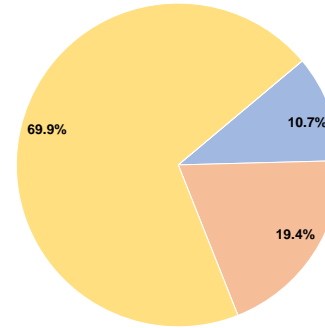
### Sources of Operating Funds Expended

Fare Revenues	\$53,374	10.7%
Local Funds	\$96,883	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$348,895	69.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$499,152</b>	<b>100.0%</b>

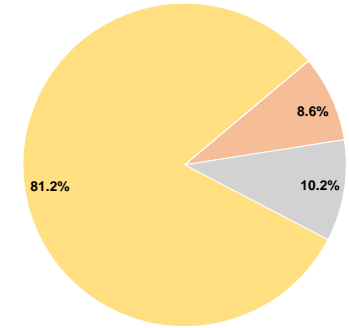
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,882	8.6%
State Funds	\$16,351	10.2%
Federal Assistance	\$130,807	81.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$161,040</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$499,152	\$53,374	\$161,040	45,739	368,694	16,997
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$499,152</b>	<b>\$53,374</b>	<b>\$161,040</b>	<b>45,739</b>	<b>368,694</b>	<b>16,997</b>

### Performance Measures

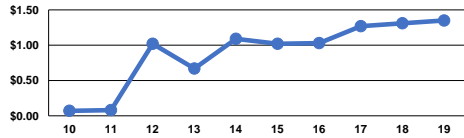
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.35	\$29.37
<b>Total</b>	<b>\$1.35</b>	<b>\$29.37</b>

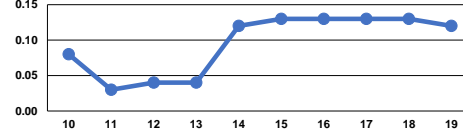
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.91	0.1	2.7
<b>Total</b>	<b>\$10.91</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hart County Public Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

9,025 Annual Unlinked Trips (UPT)

### Service Supplied

58,484 Annual Vehicle Revenue Miles (VRM)  
 4,275 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$118,339 Total Operating Expenses

### Database Information

NTDID: 4R03-41144

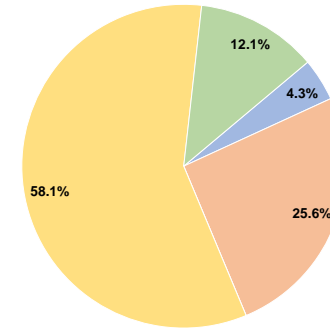
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$5,039	4.3%
Local Funds	\$30,239	25.6%
State Funds	\$0	0.0%
Federal Assistance	\$68,727	58.1%
Other Funds	\$14,334	12.1%
<b>Total Operating Funds Expended</b>	<b>\$118,339</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$118,339	\$5,039	\$0	9,025	58,484	4,275
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$118,339</b>	<b>\$5,039</b>	<b>\$0</b>	<b>9,025</b>	<b>58,484</b>	<b>4,275</b>

### Performance Measures

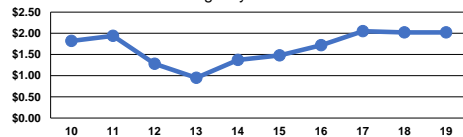
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$27.68
<b>Total</b>	<b>\$2.02</b>	<b>\$27.68</b>

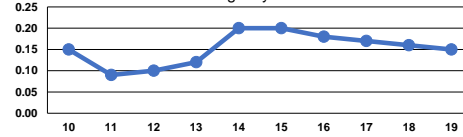
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.11	0.2	2.1
<b>Total</b>	<b>\$13.11</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Union County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

6,180 Annual Unlinked Trips (UPT)

#### Service Supplied

43,688 Annual Vehicle Revenue Miles (VRM)  
 3,878 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$87,989 Total Operating Expenses

#### Database Information

NTDID: 4R03-41145

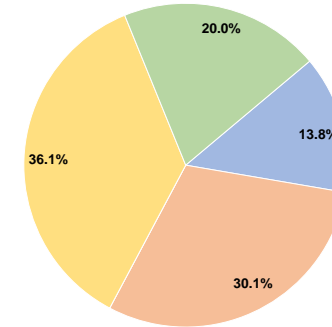
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$12,148	13.8%
Local Funds	\$26,472	30.1%
State Funds	\$0	0.0%
Federal Assistance	\$31,734	36.1%
Other Funds	\$17,635	20.0%
<b>Total Operating Funds Expended</b>	<b>\$87,989</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$87,989	\$12,148	\$0	6,180	43,688	3,878
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$87,989</b>	<b>\$12,148</b>	<b>\$0</b>	<b>6,180</b>	<b>43,688</b>	<b>3,878</b>

#### Performance Measures

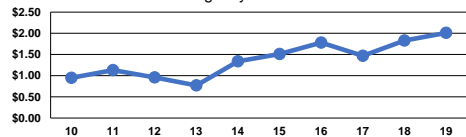
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$22.69
<b>Total</b>	<b>\$2.01</b>	<b>\$22.69</b>

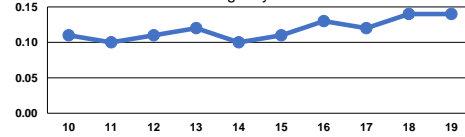
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.24	0.1	1.6
<b>Total</b>	<b>\$14.24</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Bacon County

### 2019 Annual Agency Profile

### General Information

#### Service Consumption

3,924 Annual Unlinked Trips (UPT)

#### Service Supplied

55,406 Annual Vehicle Revenue Miles (VRM)  
 3,857 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$119,082 Total Operating Expenses

#### Database Information

NTDID: 4R03-41147

Reporter Type: Rural General Public Transit

### Financial Information

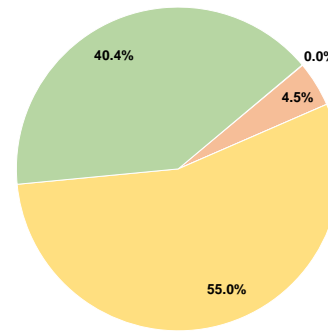
#### Sources of Operating Funds Expended

Fare Revenues	\$59	0.0%
Local Funds	\$5,393	4.5%
State Funds	\$0	0.0%
Federal Assistance	\$65,516	55.0%
Other Funds	\$48,114	40.4%
<b>Total Operating Funds Expended</b>	<b>\$119,082</b>	<b>100.0%</b>

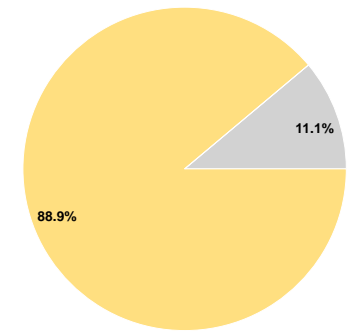
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$692	11.1%
Federal Assistance	\$5,536	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$6,228</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$119,082	\$59	\$6,228	3,924	55,406	3,857
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$119,082</b>	<b>\$59</b>	<b>\$6,228</b>	<b>3,924</b>	<b>55,406</b>	<b>3,857</b>

#### Performance Measures

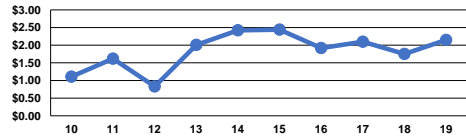
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$30.87
<b>Total</b>	<b>\$2.15</b>	<b>\$30.87</b>

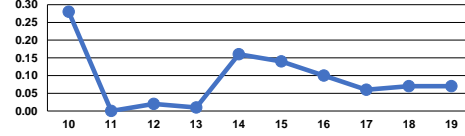
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.35	0.1	1.0
<b>Total</b>	<b>\$30.35</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

16,260 Annual Unlinked Trips (UPT)

**Service Supplied**

196,578 Annual Vehicle Revenue Miles (VRM)  
12,007 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$331,867 Total Operating Expenses

**Database Information**

NTDID: 4R03-41149

Reporter Type: Rural General Public Transit

**Financial Information**

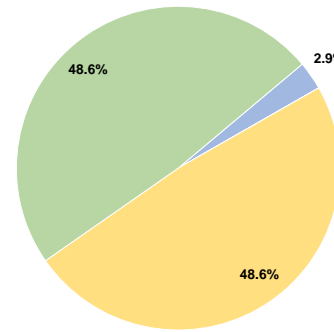
**Sources of Operating Funds Expended**

Fare Revenues	\$9,467	2.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$161,200	48.6%
Other Funds	\$161,200	48.6%
<b>Total Operating Funds Expended</b>	<b>\$331,867</b>	<b>100.0%</b>

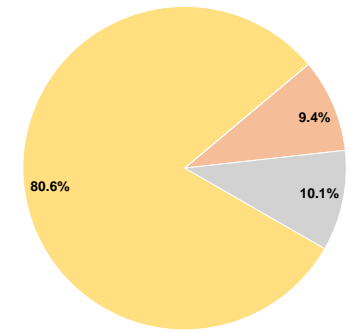
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,641	9.4%
State Funds	\$14,689	10.1%
Federal Assistance	\$117,511	80.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$145,841</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$331,867	\$9,467	\$145,841	16,260	196,578	12,007
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$331,867</b>	<b>\$9,467</b>	<b>\$145,841</b>	<b>16,260</b>	<b>196,578</b>	<b>12,007</b>

**Performance Measures**

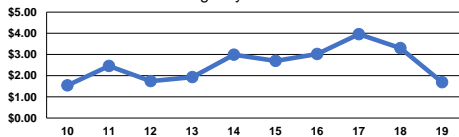
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$27.64
<b>Total</b>	<b>\$1.69</b>	<b>\$27.64</b>

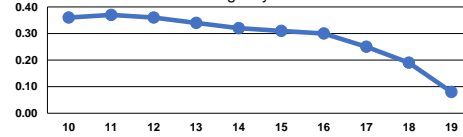
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.41	0.1	1.4
<b>Total</b>	<b>\$20.41</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

12,285 Annual Unlinked Trips (UPT)

**Service Supplied**

162,155 Annual Vehicle Revenue Miles (VRM)  
7,401 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$173,101 Total Operating Expenses

**Database Information**

NTDID: 4R03-41154

Reporter Type: Rural General Public Transit

**Financial Information**

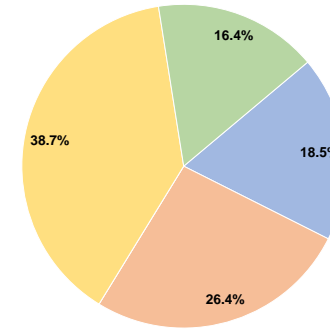
**Sources of Operating Funds Expended**

Fare Revenues	\$32,066	18.5%
Local Funds	\$45,618	26.4%
State Funds	\$0	0.0%
Federal Assistance	\$67,058	38.7%
Other Funds	\$28,359	16.4%
<b>Total Operating Funds Expended</b>	<b>\$173,101</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$173,101	\$32,066	\$0	12,285	162,155	7,401
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$173,101</b>	<b>\$32,066</b>	<b>\$0</b>	<b>12,285</b>	<b>162,155</b>	<b>7,401</b>

**Performance Measures**

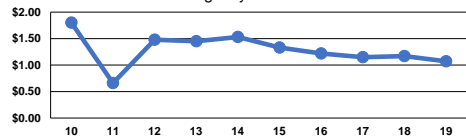
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.07	\$23.39
<b>Total</b>	<b>\$1.07</b>	<b>\$23.39</b>

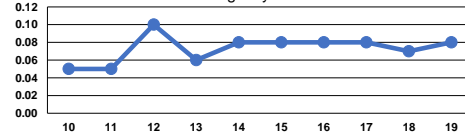
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.09	0.1	1.7
<b>Total</b>	<b>\$14.09</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Social Circle Area Transit

2019 Annual Agency Profile

<http://www.socialcirclega.com>  
 166 N. Cherokee Rd.  
 P.O. Box 310  
 Social Circle, GA 30025-0313

## General Information

### Service Consumption

7,084 Annual Unlinked Trips (UPT)

### Service Supplied

29,730 Annual Vehicle Revenue Miles (VRM)  
 2,979 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$116,009 Total Operating Expenses

### Database Information

NTDID: 4R03-41155  
 Reporter Type: Rural General Public Transit

## Financial Information

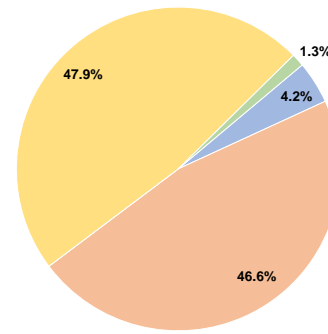
### Sources of Operating Funds Expended

Fare Revenues	\$4,927	4.2%
Local Funds	\$54,059	46.6%
State Funds	\$0	0.0%
Federal Assistance	\$55,541	47.9%
Other Funds	\$1,482	1.3%
<b>Total Operating Funds Expended</b>	<b>\$116,009</b>	<b>100.0%</b>

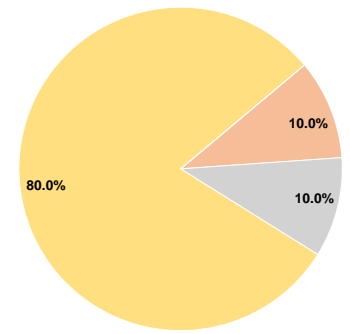
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	10.0%
State Funds	\$4,547	10.0%
Federal Assistance	\$36,375	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$45,469</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$116,009	\$4,927	\$45,469	7,084	29,730	2,979
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$116,009</b>	<b>\$4,927</b>	<b>\$45,469</b>	<b>7,084</b>	<b>29,730</b>	<b>2,979</b>

### Performance Measures

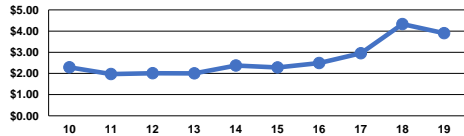
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$38.94
<b>Total</b>	<b>\$3.90</b>	<b>\$38.94</b>

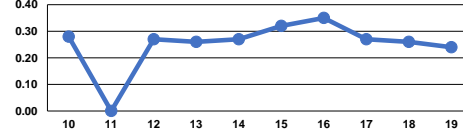
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.38	0.2	2.4
<b>Total</b>	<b>\$16.38</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wilcox County Transit

2019 Annual Agency Profile

<http://www.wilcoxcountygeorgia.com>

103 N. Broad Street  
Abbeville, GA 31001-4246

## General Information

### Service Consumption

5,622 Annual Unlinked Trips (UPT)

### Service Supplied

208,015 Annual Vehicle Revenue Miles (VRM)  
8,646 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$163,659 Total Operating Expenses

### Database Information

NTDID: 4R03-41156

Reporter Type: Rural General Public Transit

## Financial Information

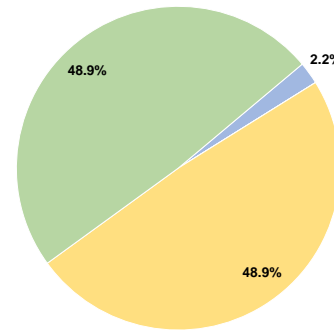
### Sources of Operating Funds Expended

Fare Revenues	\$3,659	2.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$80,000	48.9%
Other Funds	\$80,000	48.9%
<b>Total Operating Funds Expended</b>	<b>\$163,659</b>	<b>100.0%</b>

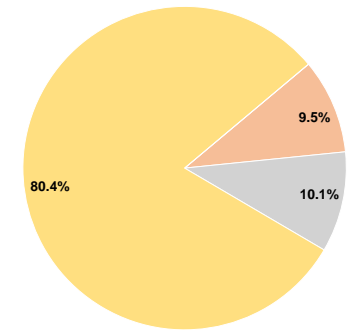
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,547	9.5%
State Funds	\$4,812	10.1%
Federal Assistance	\$38,495	80.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$47,854</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$163,659	\$3,659	\$47,854	5,622	208,015	8,646
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$163,659</b>	<b>\$3,659</b>	<b>\$47,854</b>	<b>5,622</b>	<b>208,015</b>	<b>8,646</b>

### Performance Measures

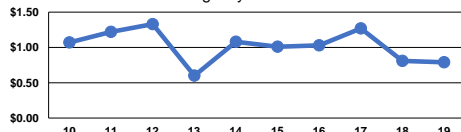
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.79	\$18.93
<b>Total</b>	<b>\$0.79</b>	<b>\$18.93</b>

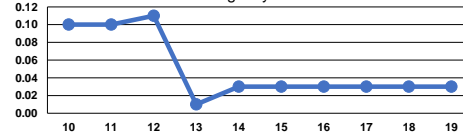
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.11	0.0	0.7
<b>Total</b>	<b>\$29.11</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

5,431 Annual Unlinked Trips (UPT)

**Service Supplied**

36,222 Annual Vehicle Revenue Miles (VRM)  
3,169 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$126,667 Total Operating Expenses

**Database Information**

NTDID: 4R03-41158

Reporter Type: Rural General Public Transit

**Financial Information**

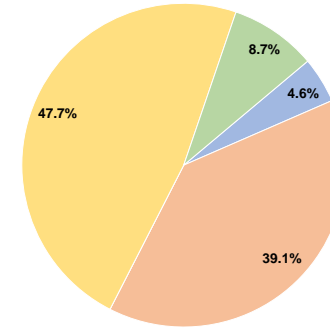
**Sources of Operating Funds Expended**

Fare Revenues	\$5,795	4.6%
Local Funds	\$49,479	39.1%
State Funds	\$0	0.0%
Federal Assistance	\$60,436	47.7%
Other Funds	\$10,957	8.7%
<b>Total Operating Funds Expended</b>	<b>\$126,667</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$126,667	\$5,795	\$0	5,431	36,222	3,169
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$126,667</b>	<b>\$5,795</b>	<b>\$0</b>	<b>5,431</b>	<b>36,222</b>	<b>3,169</b>

**Performance Measures**

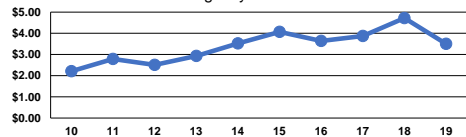
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$39.97
<b>Total</b>	<b>\$3.50</b>	<b>\$39.97</b>

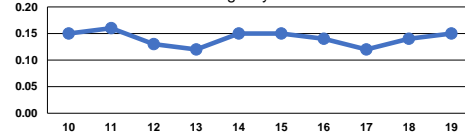
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.32	0.1	1.7
<b>Total</b>	<b>\$23.32</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wilkes County Commission Transit

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 13,446 Annual Unlinked Trips (UPT)

**Service Supplied**  
 97,915 Annual Vehicle Revenue Miles (VRM)  
 5,128 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$188,357 Total Operating Expenses

**Database Information**  
 NTDID: 4R03-41168  
 Reporter Type: Rural General Public Transit

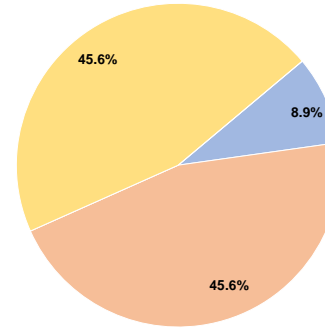
### Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$16,733	8.9%	
Local Funds	\$85,812	45.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$85,812	45.6%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>	<b>\$188,357</b>	<b>100.0%</b>	

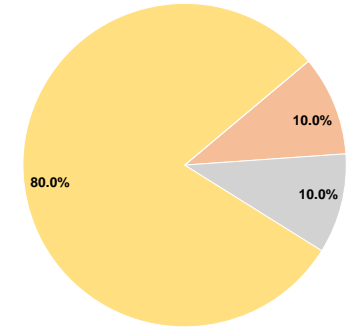
  

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$4,279	10.0%	
State Funds	\$4,279	10.0%	
Federal Assistance	\$34,234	80.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$42,792</b>	<b>100.0%</b>	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$188,357	\$16,733	\$42,792	13,446	97,915	5,128
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$188,357</b>	<b>\$16,733</b>	<b>\$42,792</b>	<b>13,446</b>	<b>97,915</b>	<b>5,128</b>

#### Performance Measures

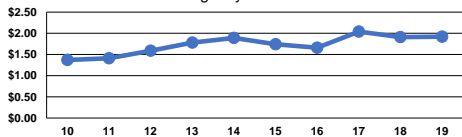
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$36.73
<b>Total</b>	<b>\$1.92</b>	<b>\$36.73</b>

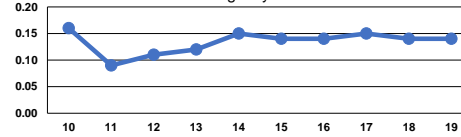
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.01	0.1	2.6
<b>Total</b>	<b>\$14.01</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Crawford County Transit

2019 Annual Agency Profile

<http://www.crawfordcountyga.org>

1101 Highway 341 North  
P.O. Box 1059  
Roberta, GA 31078-1059

## General Information

### Service Consumption

3,248 Annual Unlinked Trips (UPT)

### Service Supplied

64,668 Annual Vehicle Revenue Miles (VRM)  
4,736 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$119,634 Total Operating Expenses

### Database Information

NTDID: 4R03-41176

Reporter Type: Rural General Public Transit

## Financial Information

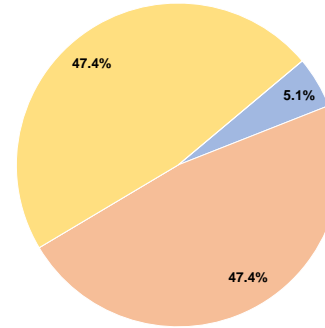
### Sources of Operating Funds Expended

Fare Revenues	\$6,144	5.1%
Local Funds	\$56,745	47.4%
State Funds	\$0	0.0%
Federal Assistance	\$56,745	47.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$119,634</b>	<b>100.0%</b>

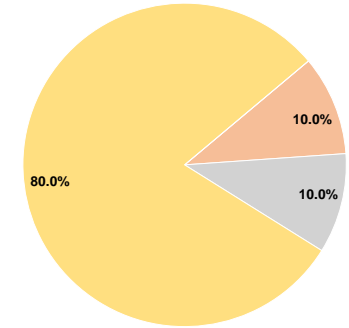
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,480	10.0%
State Funds	\$13,480	10.0%
Federal Assistance	\$107,841	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$134,801</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$119,634	\$6,144	\$134,801	3,248	64,668	4,736
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$119,634</b>	<b>\$6,144</b>	<b>\$134,801</b>	<b>3,248</b>	<b>64,668</b>	<b>4,736</b>

### Performance Measures

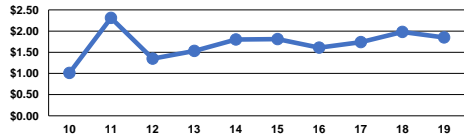
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$25.26
<b>Total</b>	<b>\$1.85</b>	<b>\$25.26</b>

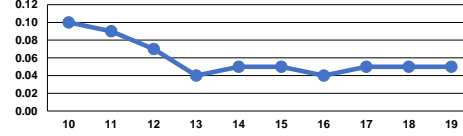
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.83	0.1	0.7
<b>Total</b>	<b>\$36.83</b>	<b>0.1</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southwest Georgia RC

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

261,694 Annual Unlinked Trips (UPT)

#### Service Supplied

3,049,020 Annual Vehicle Revenue Miles (VRM)  
152,930 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,461,549 Total Operating Expenses

#### Database Information

NTDID: 4R03-41177

Reporter Type: Rural General Public Transit

### Financial Information

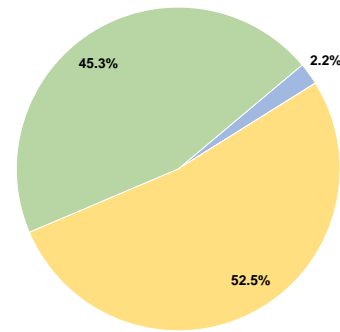
#### Sources of Operating Funds Expended

Fare Revenues	\$120,975	2.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,867,559	52.5%
Other Funds	\$2,473,015	45.3%
<b>Total Operating Funds Expended</b>	<b>\$5,461,549</b>	<b>100.0%</b>

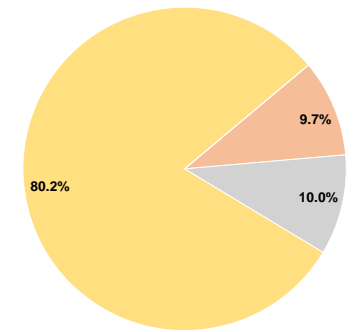
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,174	9.7%
State Funds	\$51,764	10.0%
Federal Assistance	\$414,114	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$516,052</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80	-	\$5,461,549	\$120,975	\$516,052	261,694	3,049,020	152,930
<b>Total</b>	<b>80</b>	<b>-</b>	<b>\$5,461,549</b>	<b>\$120,975</b>	<b>\$516,052</b>	<b>261,694</b>	<b>3,049,020</b>	<b>152,930</b>

#### Performance Measures

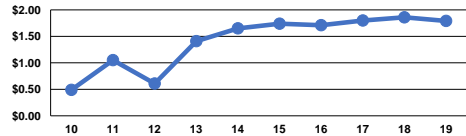
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$35.71
<b>Total</b>	<b>\$1.79</b>	<b>\$35.71</b>

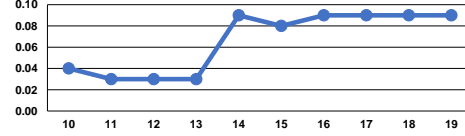
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.87	0.1	1.7
<b>Total</b>	<b>\$20.87</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Thomas County Transit

2019 Annual Agency Profile

<http://www.thomascountyboc.org>

116 W. Jefferson St.

P.O. Box 920

Thomasville, GA 31799-0920

## General Information

### Service Consumption

86,415 Annual Unlinked Trips (UPT)

### Service Supplied

477,407 Annual Vehicle Revenue Miles (VRM)

32,367 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,078,324 Total Operating Expenses

### Database Information

NTDID: 4R03-41185

Reporter Type: Rural General Public Transit

## Financial Information

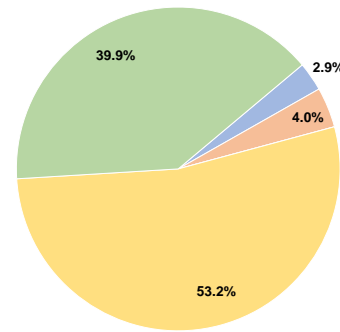
### Sources of Operating Funds Expended

Fare Revenues	\$31,221	2.9%
Local Funds	\$43,342	4.0%
State Funds	\$0	0.0%
Federal Assistance	\$573,940	53.2%
Other Funds	\$429,821	39.9%
<b>Total Operating Funds Expended</b>	<b>\$1,078,324</b>	<b>100.0%</b>

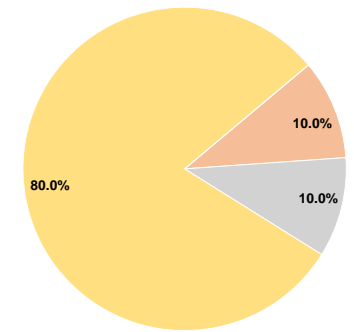
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,683	10.0%
State Funds	\$36,683	10.0%
Federal Assistance	\$293,460	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$366,826</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,078,324	\$31,221	\$366,826	86,415	477,407	32,367
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,078,324</b>	<b>\$31,221</b>	<b>\$366,826</b>	<b>86,415</b>	<b>477,407</b>	<b>32,367</b>

### Performance Measures

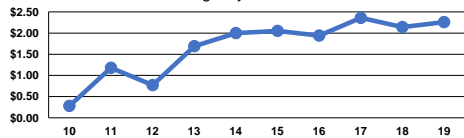
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$33.32
<b>Total</b>	<b>\$2.26</b>	<b>\$33.32</b>

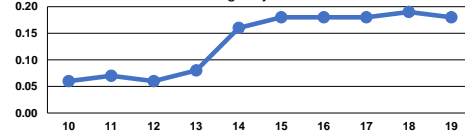
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.48	0.2	2.7
<b>Total</b>	<b>\$12.48</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

14,685 Annual Unlinked Trips (UPT)

**Service Supplied**

147,929 Annual Vehicle Revenue Miles (VRM)  
7,938 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$248,788 Total Operating Expenses

**Database Information**

NTDID: 4R03-41190

Reporter Type: Rural General Public Transit

**Financial Information**

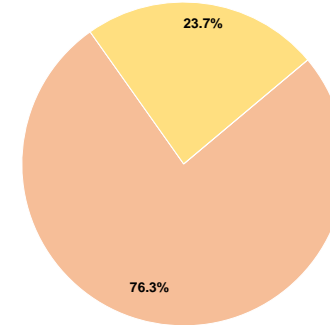
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$189,837	76.3%
State Funds	\$0	0.0%
Federal Assistance	\$58,951	23.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$248,788</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$248,788	\$0	\$0	14,685	147,929	7,938
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$248,788</b>	<b>\$0</b>	<b>\$0</b>	<b>14,685</b>	<b>147,929</b>	<b>7,938</b>

**Performance Measures**

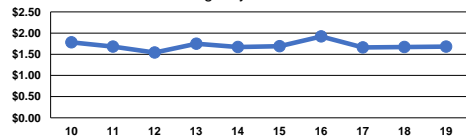
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$31.34
<b>Total</b>	<b>\$1.68</b>	<b>\$31.34</b>

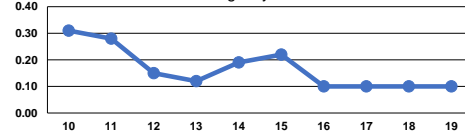
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.94	0.1	1.8
<b>Total</b>	<b>\$16.94</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bleckley County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

5,397 Annual Unlinked Trips (UPT)

#### Service Supplied

54,267 Annual Vehicle Revenue Miles (VRM)  
 5,648 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$123,643 Total Operating Expenses

#### Database Information

NTDID: 4R03-41196

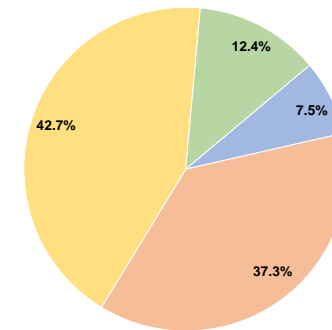
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$9,327	7.5%
Local Funds	\$46,116	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$52,812	42.7%
Other Funds	\$15,388	12.4%
<b>Total Operating Funds Expended</b>	<b>\$123,643</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$123,643	\$9,327	\$0	5,397	54,267	5,648
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$123,643</b>	<b>\$9,327</b>	<b>\$0</b>	<b>5,397</b>	<b>54,267</b>	<b>5,648</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$21.89
<b>Total</b>	<b>\$2.28</b>	<b>\$21.89</b>

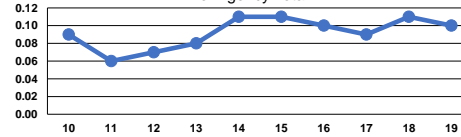
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.91	0.1	1.0
<b>Total</b>	<b>\$22.91</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Brantley County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

959 Annual Unlinked Trips (UPT)

#### Service Supplied

38,082 Annual Vehicle Revenue Miles (VRM)  
1,509 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$59,628 Total Operating Expenses

#### Database Information

NTDID: 4R03-44936

Reporter Type: Rural General Public Transit

### Financial Information

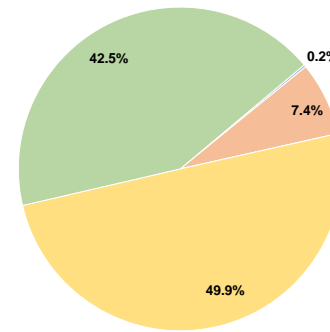
#### Sources of Operating Funds Expended

Fare Revenues	\$140	0.2%
Local Funds	\$4,393	7.4%
State Funds	\$0	0.0%
Federal Assistance	\$29,744	49.9%
Other Funds	\$25,351	42.5%
<b>Total Operating Funds Expended</b>	<b>\$59,628</b>	<b>100.0%</b>

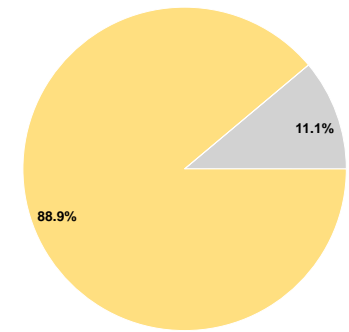
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$350	11.1%
Federal Assistance	\$2,798	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,148</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$59,628	\$140	\$3,148	959	38,082	1,509
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$59,628</b>	<b>\$140</b>	<b>\$3,148</b>	<b>959</b>	<b>38,082</b>	<b>1,509</b>

#### Performance Measures

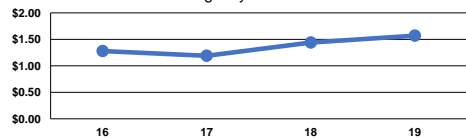
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$39.51
<b>Total</b>	<b>\$1.57</b>	<b>\$39.51</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.18	0.0	0.6
<b>Total</b>	<b>\$62.18</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ben Hill

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

17,264 Annual Unlinked Trips (UPT)

#### Service Supplied

287,566 Annual Vehicle Revenue Miles (VRM)  
 13,540 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$511,520 Total Operating Expenses

#### Database Information

NTDID: 4R03-44937

Reporter Type: Rural General Public Transit

### Financial Information

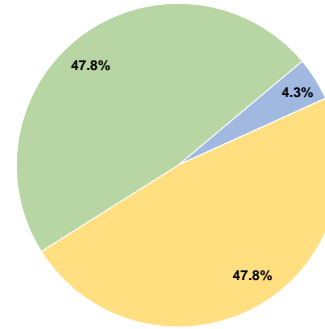
#### Sources of Operating Funds Expended

Fare Revenues	\$22,202	4.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$244,659	47.8%
Other Funds	\$244,659	47.8%
<b>Total Operating Funds Expended</b>	<b>\$511,520</b>	<b>100.0%</b>

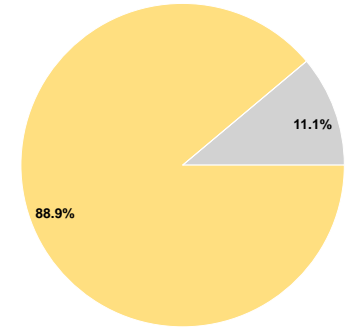
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$265	11.1%
Federal Assistance	\$2,120	88.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,385</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$511,520	\$22,202	\$2,385	17,264	287,566	13,540
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$511,520</b>	<b>\$22,202</b>	<b>\$2,385</b>	<b>17,264</b>	<b>287,566</b>	<b>13,540</b>

#### Performance Measures

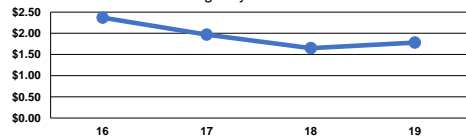
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$37.78
<b>Total</b>	<b>\$1.78</b>	<b>\$37.78</b>

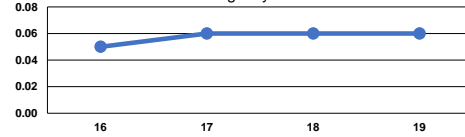
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.63	0.1	1.3
<b>Total</b>	<b>\$29.63</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# North Georgia Community Action, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

49,141 Annual Unlinked Trips (UPT)

### Service Supplied

293,938 Annual Vehicle Revenue Miles (VRM)

22,424 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,043,980 Total Operating Expenses

### Database Information

NTDID: 4R03-44945

Reporter Type: Rural General Public Transit

## Financial Information

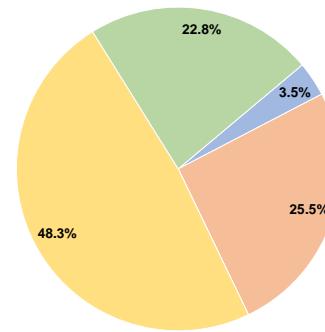
### Sources of Operating Funds Expended

Fare Revenues	\$36,201	3.5%
Local Funds	\$266,214	25.5%
State Funds	\$0	0.0%
Federal Assistance	\$503,889	48.3%
Other Funds	\$237,676	22.8%
<b>Total Operating Funds Expended</b>	<b>\$1,043,980</b>	<b>100.0%</b>

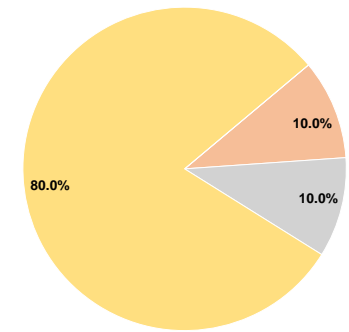
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,640	10.0%
State Funds	\$41,640	10.0%
Federal Assistance	\$333,121	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$416,401</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,043,980	\$36,201	\$416,401	49,141	293,938	22,424
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,043,980</b>	<b>\$36,201</b>	<b>\$416,401</b>	<b>49,141</b>	<b>293,938</b>	<b>22,424</b>

### Performance Measures

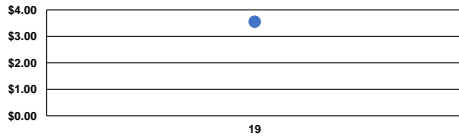
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$46.56
<b>Total</b>	<b>\$3.55</b>	<b>\$46.56</b>

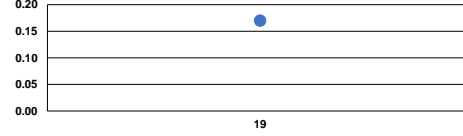
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.24	0.2	2.2
<b>Total</b>	<b>\$21.24</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Middle Kentucky River Area Development Council, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

19,269 Annual Unlinked Trips (UPT)

### Service Supplied

390,653 Annual Vehicle Revenue Miles (VRM)  
 31,353 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$856,306 Total Operating Expenses

### Database Information

NTDID: 4R04-40909

Reporter Type: Rural General Public Transit

## Financial Information

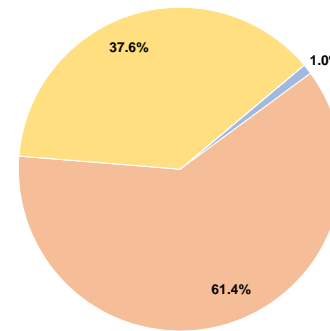
### Sources of Operating Funds Expended

Fare Revenues	\$8,671	1.0%
Local Funds	\$525,698	61.4%
State Funds	\$0	0.0%
Federal Assistance	\$321,937	37.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$856,306</b>	<b>100.0%</b>

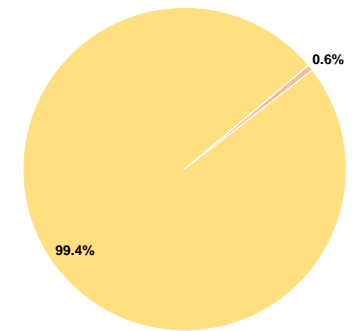
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$948	0.6%
State Funds	\$0	0.0%
Federal Assistance	\$153,681	99.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$154,629</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$856,306	\$8,671	\$154,629	19,269	390,653	31,353
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$856,306</b>	<b>\$8,671</b>	<b>\$154,629</b>	<b>19,269</b>	<b>390,653</b>	<b>31,353</b>

### Performance Measures

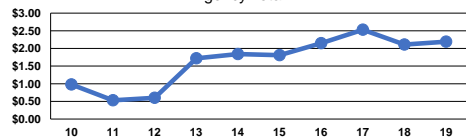
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$27.31
<b>Total</b>	<b>\$2.19</b>	<b>\$27.31</b>

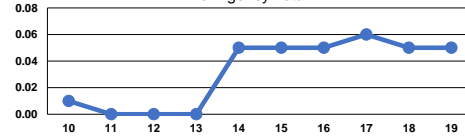
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.44	0.0	0.6
<b>Total</b>	<b>\$44.44</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rural Transit Enterprises Coordinated, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

606,180 Annual Unlinked Trips (UPT)

### Service Supplied

5,792,930 Annual Vehicle Revenue Miles (VRM)  
 293,707 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$11,948,644 Total Operating Expenses

### Database Information

NTDID: 4R04-40941  
 Reporter Type: Rural General Public Transit

## Financial Information

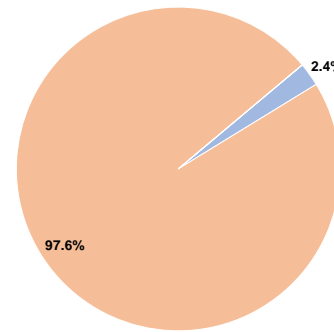
### Sources of Operating Funds Expended

Fare Revenues	\$282,058	2.4%
Local Funds	\$11,666,586	97.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$11,948,644</b>	<b>100.0%</b>

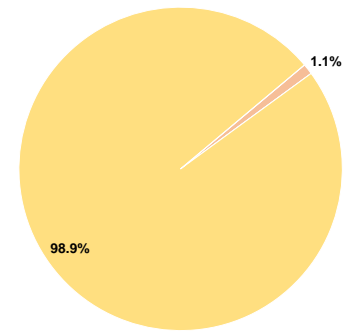
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,802	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,585,478	98.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,613,280</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	174	-	\$11,938,335	\$280,894	\$2,613,280	605,390	5,767,481	291,840
Bus	2	-	\$10,309	\$1,164	\$0	790	25,449	1,867
<b>Total</b>	<b>176</b>	<b>-</b>	<b>\$11,948,644</b>	<b>\$282,058</b>	<b>\$2,613,280</b>	<b>606,180</b>	<b>5,792,930</b>	<b>293,707</b>

### Performance Measures

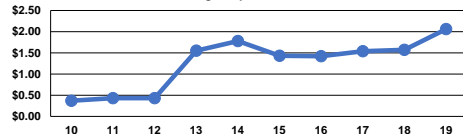
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$40.91
Bus	\$0.41	\$5.52
<b>Total</b>	<b>\$2.06</b>	<b>\$40.68</b>

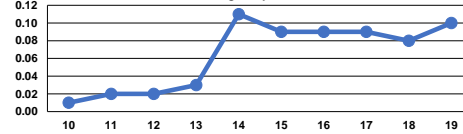
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.72	0.1	2.1
Bus	\$13.05	0.0	0.4
<b>Total</b>	<b>\$19.71</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Bluegrass Community Action Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

242,729 Annual Unlinked Trips (UPT)

### Service Supplied

1,960,103 Annual Vehicle Revenue Miles (VRM)  
133,883 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,665,151 Total Operating Expenses

### Database Information

NTDID: 4R04-40948

Reporter Type: Rural General Public Transit

## Financial Information

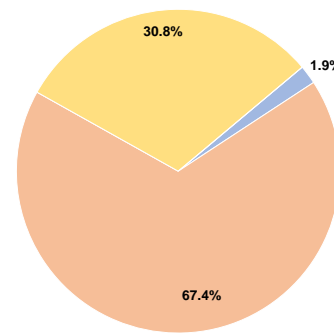
### Sources of Operating Funds Expended

Fare Revenues	\$106,442	1.9%
Local Funds	\$3,815,579	67.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,743,130	30.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,665,151</b>	<b>100.0%</b>

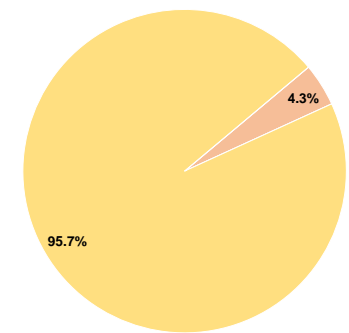
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,542	4.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,083,478	95.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,132,020</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$5,392,799	\$93,971	\$1,132,020	226,677	1,837,625	122,928
Bus	4	-	\$272,352	\$12,471	\$0	16,052	122,478	10,955
<b>Total</b>	<b>64</b>	<b>-</b>	<b>\$5,665,151</b>	<b>\$106,442</b>	<b>\$1,132,020</b>	<b>242,729</b>	<b>1,960,103</b>	<b>133,883</b>

### Performance Measures

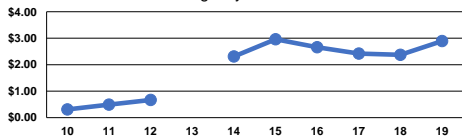
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$43.87
Bus	\$2.22	\$24.86
<b>Total</b>	<b>\$2.89</b>	<b>\$42.31</b>

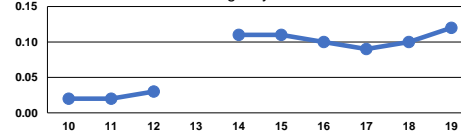
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.79	0.1	1.8
Bus	\$16.97	0.1	1.5
<b>Total</b>	<b>\$23.34</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

362,214 Annual Unlinked Trips (UPT)

**Service Supplied**

2,705,978 Annual Vehicle Revenue Miles (VRM)  
 160,512 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,783,779 Total Operating Expenses

**Database Information**

NTDID: 4R04-40953  
 Reporter Type: Rural General Public Transit

**Financial Information**

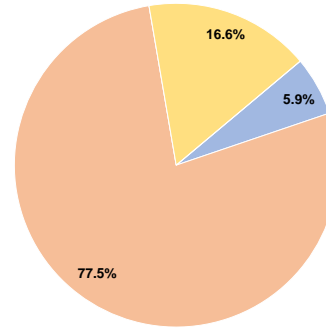
**Sources of Operating Funds Expended**

Fare Revenues	\$282,235	5.9%
Local Funds	\$3,708,234	77.5%
State Funds	\$0	0.0%
Federal Assistance	\$793,310	16.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,783,779</b>	<b>100.0%</b>

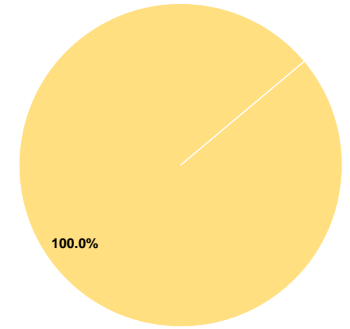
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$898,782	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$898,782</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	97	-	\$4,418,585	\$240,469	\$767,757	284,245	2,436,779	143,289
Bus	5	-	\$365,194	\$41,766	\$131,025	77,969	269,199	17,223
<b>Total</b>	<b>102</b>	<b>-</b>	<b>\$4,783,779</b>	<b>\$282,235</b>	<b>\$898,782</b>	<b>362,214</b>	<b>2,705,978</b>	<b>160,512</b>

**Performance Measures**

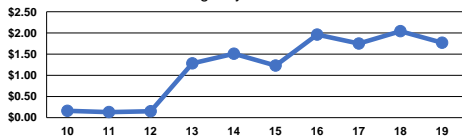
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$30.84
Bus	\$1.36	\$21.20
<b>Total</b>	<b>\$1.77</b>	<b>\$29.80</b>

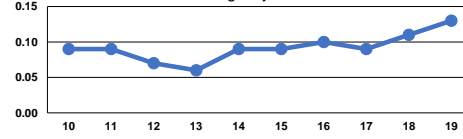
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	0.1	2.0
Bus	\$4.68	0.3	4.5
<b>Total</b>	<b>\$13.21</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Licking Valley CAP

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

37,573 Annual Unlinked Trips (UPT)

#### Service Supplied

1,003,387 Annual Vehicle Revenue Miles (VRM)  
 74,113 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,496,385 Total Operating Expenses

#### Database Information

NTDID: 4R04-40971

Reporter Type: Rural General Public Transit

### Financial Information

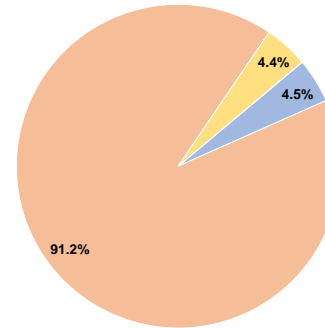
#### Sources of Operating Funds Expended

Fare Revenues	\$66,765	4.5%
Local Funds	\$1,363,958	91.2%
State Funds	\$0	0.0%
Federal Assistance	\$65,662	4.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,496,385</b>	<b>100.0%</b>

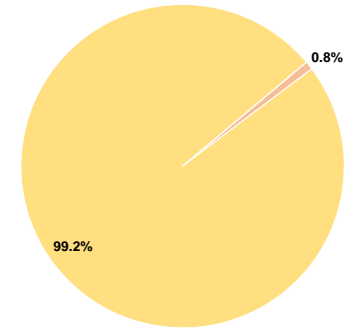
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,415	0.8%
State Funds	\$0	0.0%
Federal Assistance	\$519,757	99.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$524,172</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	80	-	\$1,496,385	\$66,765	\$524,172	37,573	1,003,387	74,113
<b>Total</b>	<b>80</b>	<b>-</b>	<b>\$1,496,385</b>	<b>\$66,765</b>	<b>\$524,172</b>	<b>37,573</b>	<b>1,003,387</b>	<b>74,113</b>

#### Performance Measures

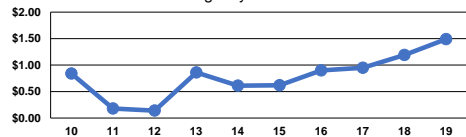
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$20.19
<b>Total</b>	<b>\$1.49</b>	<b>\$20.19</b>

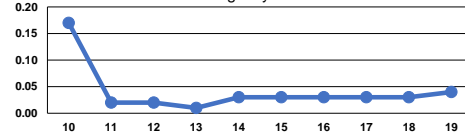
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.83	0.0	0.5
<b>Total</b>	<b>\$39.83</b>	<b>0.0</b>	<b>0.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Gateway Community Services Organization

2019 Annual Agency Profile

## General Information

### Service Consumption

4,185 Annual Unlinked Trips (UPT)

### Service Supplied

60,786 Annual Vehicle Revenue Miles (VRM)  
3,963 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$146,357 Total Operating Expenses

### Database Information

NTDID: 4R04-40972

Reporter Type: Rural General Public Transit

## Financial Information

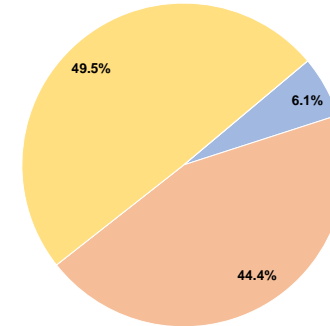
### Sources of Operating Funds Expended

Fare Revenues	\$8,985	6.1%
Local Funds	\$64,937	44.4%
State Funds	\$0	0.0%
Federal Assistance	\$72,435	49.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$146,357</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$146,357	\$8,985	\$0	4,185	60,786	3,963
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$146,357</b>	<b>\$8,985</b>	<b>\$0</b>	<b>4,185</b>	<b>60,786</b>	<b>3,963</b>

### Performance Measures

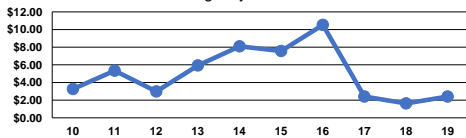
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.41	\$36.93
<b>Total</b>	<b>\$2.41</b>	<b>\$36.93</b>

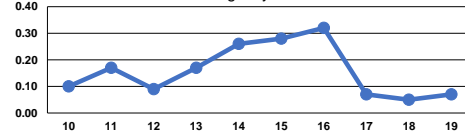
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.97	0.1	1.1
<b>Total</b>	<b>\$34.97</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# KY River Foothills Development Council, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

193,486 Annual Unlinked Trips (UPT)

### Service Supplied

830,405 Annual Vehicle Revenue Miles (VRM)  
 61,900 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,108,079 Total Operating Expenses

### Database Information

NTDID: 4R04-40979  
 Reporter Type: Rural General Public Transit

## Financial Information

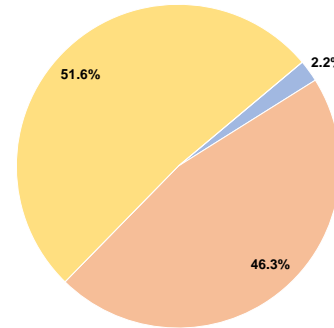
### Sources of Operating Funds Expended

Fare Revenues	\$46,222	2.2%
Local Funds	\$975,008	46.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,086,849	51.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,108,079</b>	<b>100.0%</b>

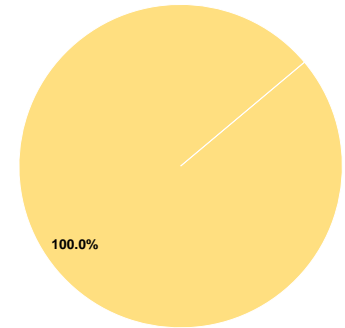
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$331,396	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$331,396</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,538,042	\$32,870	\$147,210	78,854	659,278	42,617
Bus	8	-	\$570,037	\$13,352	\$184,186	114,632	171,127	19,283
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$2,108,079</b>	<b>\$46,222</b>	<b>\$331,396</b>	<b>193,486</b>	<b>830,405</b>	<b>61,900</b>

### Performance Measures

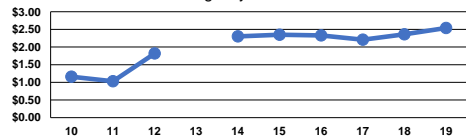
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$36.09
Bus	\$3.33	\$29.56
<b>Total</b>	<b>\$2.54</b>	<b>\$34.06</b>

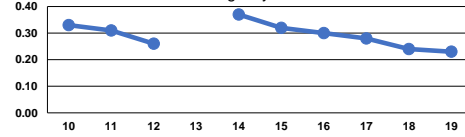
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.50	0.1	1.9
Bus	\$4.97	0.7	5.9
<b>Total</b>	<b>\$10.90</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Owen County Fiscal Court

## 2019 Annual Agency Profile

<http://owencountyky.us/services/public-transit.html>

100 N. Thomas  
Owenton, KY 40359

### General Information

#### Service Consumption

12,862 Annual Unlinked Trips (UPT)

#### Service Supplied

315,240 Annual Vehicle Revenue Miles (VRM)  
16,297 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$453,746 Total Operating Expenses

#### Database Information

NTDID: 4R04-40997

Reporter Type: Rural General Public Transit

### Financial Information

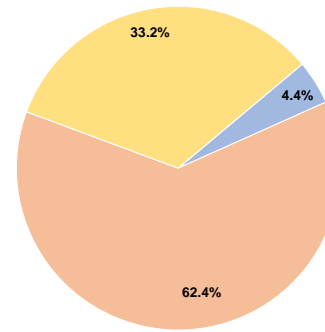
#### Sources of Operating Funds Expended

Fare Revenues	\$20,028	4.4%
Local Funds	\$282,982	62.4%
State Funds	\$0	0.0%
Federal Assistance	\$150,736	33.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$453,746</b>	<b>100.0%</b>

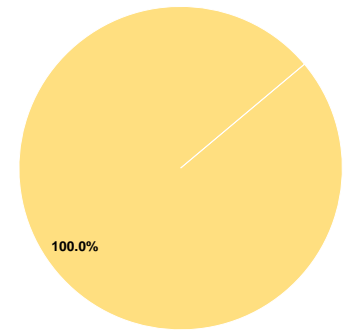
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,279	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,279</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$453,746	\$20,028	\$38,279	12,862	315,240	16,297
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$453,746</b>	<b>\$20,028</b>	<b>\$38,279</b>	<b>12,862</b>	<b>315,240</b>	<b>16,297</b>

#### Performance Measures

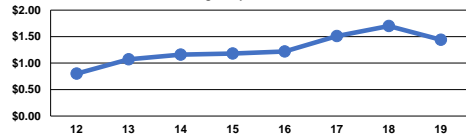
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.44	\$27.84
<b>Total</b>	<b>\$1.44</b>	<b>\$27.84</b>

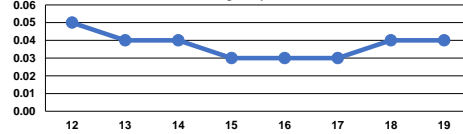
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.28	0.0	0.8
<b>Total</b>	<b>\$35.28</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sandy Valley Transportation Services

2019 Annual Agency Profile

## General Information

### Service Consumption

248,397 Annual Unlinked Trips (UPT)

### Service Supplied

4,126,012 Annual Vehicle Revenue Miles (VRM)  
 145,028 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,670,021 Total Operating Expenses

### Database Information

NTDID: 4R04-41006  
 Reporter Type: Rural General Public Transit

## Financial Information

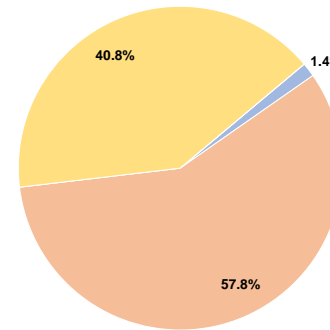
### Sources of Operating Funds Expended

Fare Revenues	\$80,055	1.4%
Local Funds	\$3,278,571	57.8%
State Funds	\$0	0.0%
Federal Assistance	\$2,311,395	40.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,670,021</b>	<b>100.0%</b>

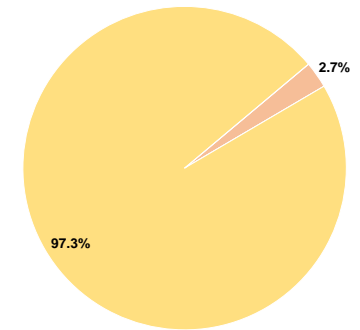
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,954	2.7%
State Funds	\$0	0.0%
Federal Assistance	\$767,362	97.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$788,316</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$5,670,021	\$80,055	\$788,316	248,397	4,126,012	145,028
<b>Total</b>	<b>74</b>	<b>-</b>	<b>\$5,670,021</b>	<b>\$80,055</b>	<b>\$788,316</b>	<b>248,397</b>	<b>4,126,012</b>	<b>145,028</b>

### Performance Measures

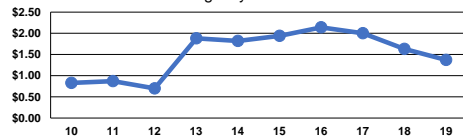
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$39.10
<b>Total</b>	<b>\$1.37</b>	<b>\$39.10</b>

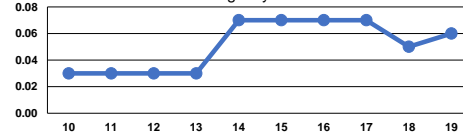
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.83	0.1	1.7
<b>Total</b>	<b>\$22.83</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Paducah Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

276,928 Annual Unlinked Trips (UPT)

### Service Supplied

1,287,832 Annual Vehicle Revenue Miles (VRM)  
70,458 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,318,495 Total Operating Expenses

### Database Information

NTDID: 4R04-41013

Reporter Type: Rural General Public Transit

## Financial Information

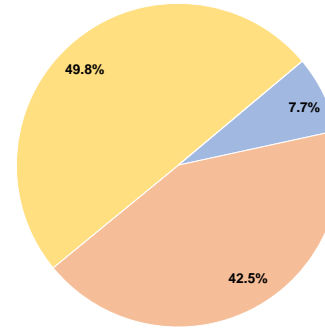
### Sources of Operating Funds Expended

Fare Revenues	\$255,457	7.7%
Local Funds	\$1,409,724	42.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,653,314	49.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,318,495</b>	<b>100.0%</b>

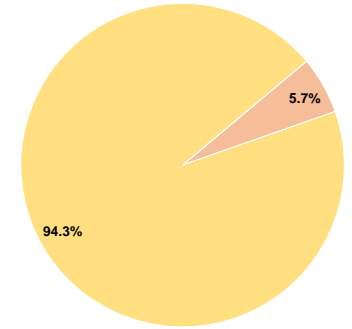
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$44,386	5.7%
State Funds	\$0	0.0%
Federal Assistance	\$729,542	94.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$773,928</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$2,489,033	\$146,750	\$773,928	98,167	1,068,722	56,027
Bus	7	-	\$829,462	\$108,707	\$0	178,761	219,110	14,431
<b>Total</b>	<b>53</b>	<b>-</b>	<b>\$3,318,495</b>	<b>\$255,457</b>	<b>\$773,928</b>	<b>276,928</b>	<b>1,287,832</b>	<b>70,458</b>

### Performance Measures

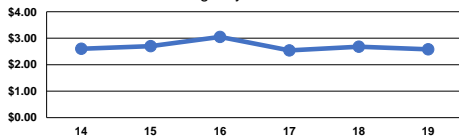
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$44.43
Bus	\$3.79	\$57.48
<b>Total</b>	<b>\$2.58</b>	<b>\$47.10</b>

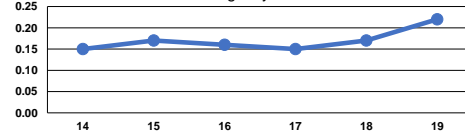
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.36	0.1	1.8
Bus	\$4.64	0.8	12.4
<b>Total</b>	<b>\$11.98</b>	<b>0.2</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Daniel Boone Development Council

2019 Annual Agency Profile

## General Information

### Service Consumption

162,947 Annual Unlinked Trips (UPT)

### Service Supplied

2,265,859 Annual Vehicle Revenue Miles (VRM)  
152,657 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,692,315 Total Operating Expenses

### Database Information

NTDID: 4R04-41023  
Reporter Type: Rural General Public Transit

## Financial Information

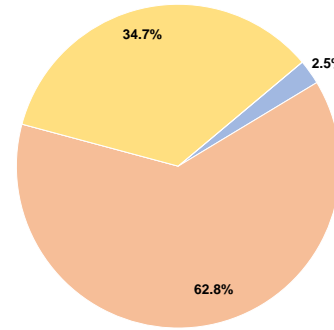
### Sources of Operating Funds Expended

Fare Revenues	\$115,879	2.5%
Local Funds	\$2,947,892	62.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,628,544	34.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,692,315</b>	<b>100.0%</b>

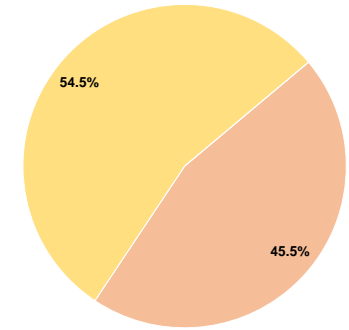
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$422,508	45.5%
State Funds	\$0	0.0%
Federal Assistance	\$506,662	54.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$929,170</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	120	-	\$4,692,315	\$115,879	\$929,170	162,947	2,265,859	152,657
<b>Total</b>	<b>120</b>	<b>-</b>	<b>\$4,692,315</b>	<b>\$115,879</b>	<b>\$929,170</b>	<b>162,947</b>	<b>2,265,859</b>	<b>152,657</b>

### Performance Measures

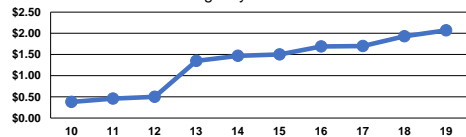
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$30.74
<b>Total</b>	<b>\$2.07</b>	<b>\$30.74</b>

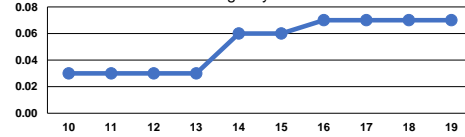
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.80	0.1	1.1
<b>Total</b>	<b>\$28.80</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Maysville Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

27,672 Annual Unlinked Trips (UPT)

### Service Supplied

77,880 Annual Vehicle Revenue Miles (VRM)  
3,942 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$275,456 Total Operating Expenses

### Database Information

NTDID: 4R04-41032

Reporter Type: Rural General Public Transit

## Financial Information

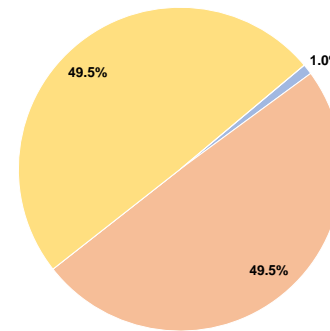
### Sources of Operating Funds Expended

Fare Revenues	\$2,850	1.0%
Local Funds	\$136,303	49.5%
State Funds	\$0	0.0%
Federal Assistance	\$136,303	49.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$275,456</b>	<b>100.0%</b>

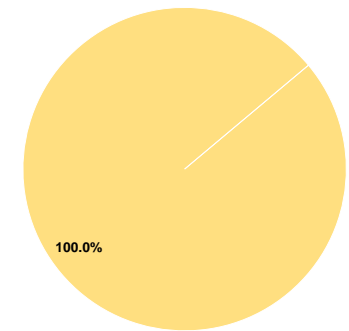
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$136,104	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$136,104</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$275,456	\$2,850	\$136,104	27,672	77,880	3,942
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$275,456</b>	<b>\$2,850</b>	<b>\$136,104</b>	<b>27,672</b>	<b>77,880</b>	<b>3,942</b>

### Performance Measures

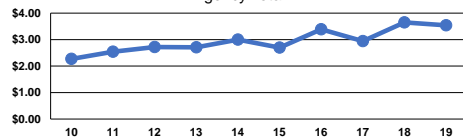
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.54	\$69.88
<b>Total</b>	<b>\$3.54</b>	<b>\$69.88</b>

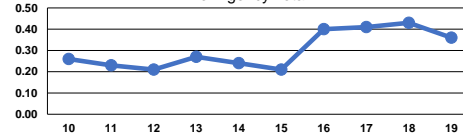
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.95	0.4	7.0
<b>Total</b>	<b>\$9.95</b>	<b>0.4</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Murray-Calloway County Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

102,374 Annual Unlinked Trips (UPT)

### Service Supplied

627,205 Annual Vehicle Revenue Miles (VRM)  
45,450 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,274,342 Total Operating Expenses

### Database Information

NTDID: 4R04-41053

Reporter Type: Rural General Public Transit

## Financial Information

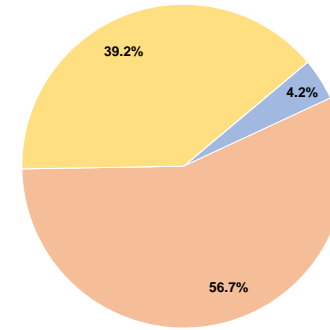
### Sources of Operating Funds Expended

Fare Revenues	\$53,338	4.2%
Local Funds	\$722,068	56.7%
State Funds	\$0	0.0%
Federal Assistance	\$498,936	39.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,274,342</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,120,165	\$52,800	\$0	67,499	548,749	37,861
Bus	3	-	\$154,177	\$538	\$0	34,875	78,456	7,589
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$1,274,342</b>	<b>\$53,338</b>	<b>\$0</b>	<b>102,374</b>	<b>627,205</b>	<b>45,450</b>

### Performance Measures

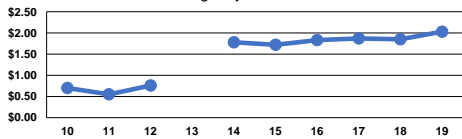
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$29.59
Bus	\$1.97	\$20.32
<b>Total</b>	<b>\$2.03</b>	<b>\$28.04</b>

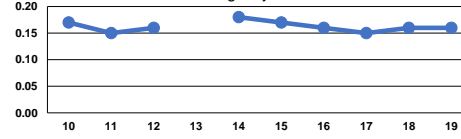
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.60	0.1	1.8
Bus	\$4.42	0.4	4.6
<b>Total</b>	<b>\$12.45</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Glasgow Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

8,075 Annual Unlinked Trips (UPT)

### Service Supplied

34,924 Annual Vehicle Revenue Miles (VRM)  
3,023 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$116,965 Total Operating Expenses

### Database Information

NTDID: 4R04-41083

Reporter Type: Rural General Public Transit

## Financial Information

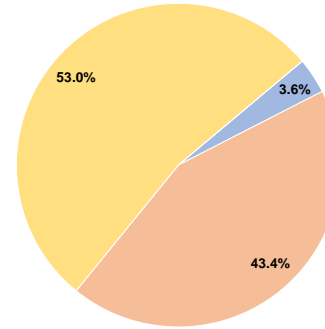
### Sources of Operating Funds Expended

Fare Revenues	\$4,181	3.6%
Local Funds	\$50,767	43.4%
State Funds	\$0	0.0%
Federal Assistance	\$62,017	53.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$116,965</b>	<b>100.0%</b>

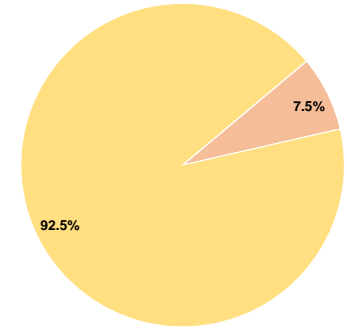
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,380	7.5%
State Funds	\$0	0.0%
Federal Assistance	\$53,840	92.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,220</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$116,965	\$4,181	\$58,220	8,075	34,924	3,023
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$116,965</b>	<b>\$4,181</b>	<b>\$58,220</b>	<b>8,075</b>	<b>34,924</b>	<b>3,023</b>

### Performance Measures

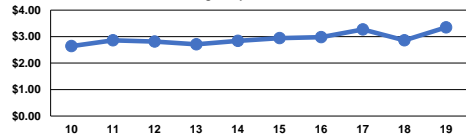
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.35	\$38.69
<b>Total</b>	<b>\$3.35</b>	<b>\$38.69</b>

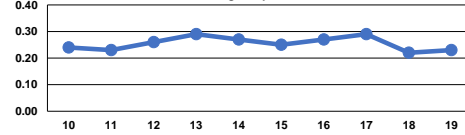
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$14.48	0.2	2.7
<b>Total</b>	<b>\$14.48</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Louisville WHEELS Transportation, Inc

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

98,381 Annual Unlinked Trips (UPT)

#### Service Supplied

1,149,803 Annual Vehicle Revenue Miles (VRM)  
123,918 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,878,050 Total Operating Expenses

#### Database Information

NTDID: 4R04-41090

Reporter Type: Rural General Public Transit

### Financial Information

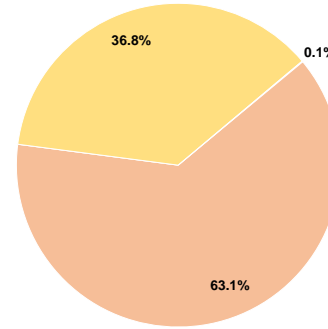
#### Sources of Operating Funds Expended

Fare Revenues	\$2,368	0.1%
Local Funds	\$1,815,920	63.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,059,762	36.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,878,050</b>	<b>100.0%</b>

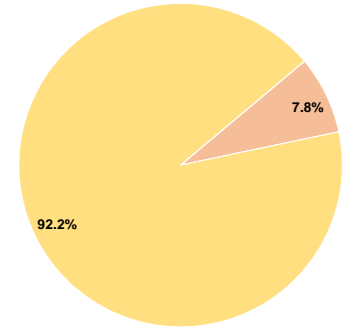
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,017	7.8%
State Funds	\$0	0.0%
Federal Assistance	\$437,040	92.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$474,057</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	72	-	\$2,878,050	\$2,368	\$474,057	98,381	1,149,803	123,918
<b>Total</b>	<b>72</b>	<b>-</b>	<b>\$2,878,050</b>	<b>\$2,368</b>	<b>\$474,057</b>	<b>98,381</b>	<b>1,149,803</b>	<b>123,918</b>

#### Performance Measures

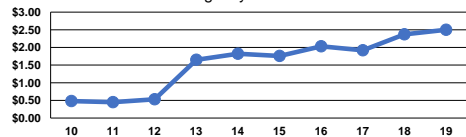
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$23.23
<b>Total</b>	<b>\$2.50</b>	<b>\$23.23</b>

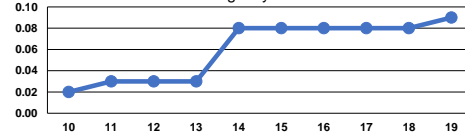
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.25	0.1	0.8
<b>Total</b>	<b>\$29.25</b>	<b>0.1</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northeast KY Area Development Council

2019 Annual Agency Profile

## General Information

### Service Consumption

71,151 Annual Unlinked Trips (UPT)

### Service Supplied

583,982 Annual Vehicle Revenue Miles (VRM)  
24,983 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,188,755 Total Operating Expenses

### Database Information

NTDID: 4R04-41094

Reporter Type: Rural General Public Transit

## Financial Information

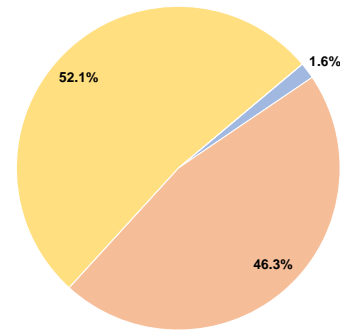
### Sources of Operating Funds Expended

Fare Revenues	\$19,344	1.6%
Local Funds	\$549,995	46.3%
State Funds	\$0	0.0%
Federal Assistance	\$619,416	52.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,188,755</b>	<b>100.0%</b>

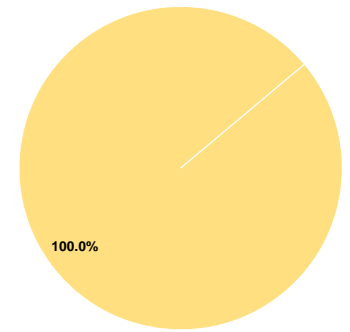
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$224,434	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$224,434</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,188,755	\$19,344	\$224,434	71,151	583,982	24,983
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,188,755</b>	<b>\$19,344</b>	<b>\$224,434</b>	<b>71,151</b>	<b>583,982</b>	<b>24,983</b>

### Performance Measures

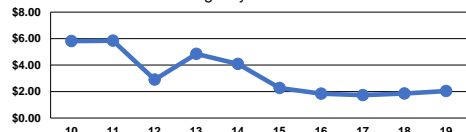
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$47.58
<b>Total</b>	<b>\$2.04</b>	<b>\$47.58</b>

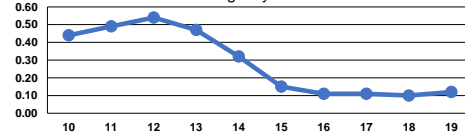
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.71	0.1	2.8
<b>Total</b>	<b>\$16.71</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Harlan County Community Action Agency, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

31,601 Annual Unlinked Trips (UPT)

### Service Supplied

908,516 Annual Vehicle Revenue Miles (VRM)  
46,602 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,595,643 Total Operating Expenses

### Database Information

NTDID: 4R04-41098

Reporter Type: Rural General Public Transit

## Financial Information

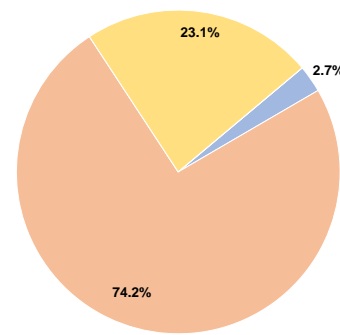
### Sources of Operating Funds Expended

Fare Revenues	\$43,312	2.7%
Local Funds	\$1,183,196	74.2%
State Funds	\$0	0.0%
Federal Assistance	\$369,135	23.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,595,643</b>	<b>100.0%</b>

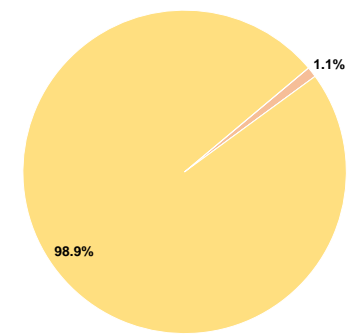
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,344	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$407,931	98.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$412,275</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$1,595,643	\$43,312	\$412,275	31,601	908,516	46,602
<b>Total</b>	<b>39</b>	<b>-</b>	<b>\$1,595,643</b>	<b>\$43,312</b>	<b>\$412,275</b>	<b>31,601</b>	<b>908,516</b>	<b>46,602</b>

### Performance Measures

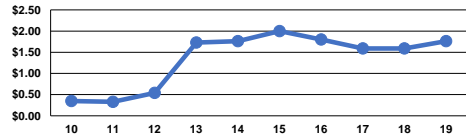
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$34.24
<b>Total</b>	<b>\$1.76</b>	<b>\$34.24</b>

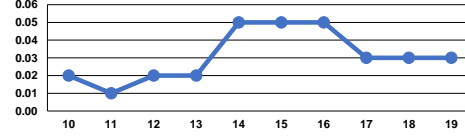
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$50.49	0.0	0.7
<b>Total</b>	<b>\$50.49</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Frankfort Transit System

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

168,494 Annual Unlinked Trips (UPT)

#### Service Supplied

340,463 Annual Vehicle Revenue Miles (VRM)  
 45,964 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,385,684 Total Operating Expenses

#### Database Information

NTDID: 4R04-41120

Reporter Type: Rural General Public Transit

### Financial Information

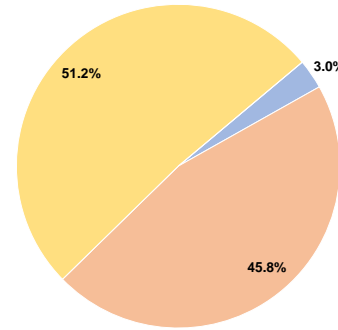
#### Sources of Operating Funds Expended

Fare Revenues	\$40,991	3.0%
Local Funds	\$635,191	45.8%
State Funds	\$0	0.0%
Federal Assistance	\$709,502	51.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,385,684</b>	<b>100.0%</b>

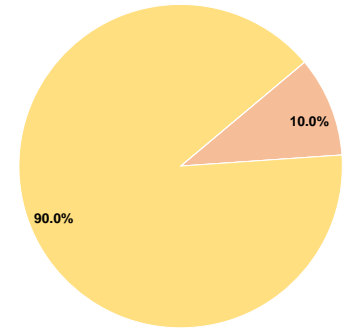
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,192	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,514	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$141,706</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$377,939	\$33,610	\$26,832	20,251	119,661	17,325
Bus	4	-	\$1,007,745	\$7,381	\$114,874	148,243	220,802	28,639
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,385,684</b>	<b>\$40,991</b>	<b>\$141,706</b>	<b>168,494</b>	<b>340,463</b>	<b>45,964</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$21.81
Bus	\$4.56	\$35.19
<b>Total</b>	<b>\$4.07</b>	<b>\$30.15</b>

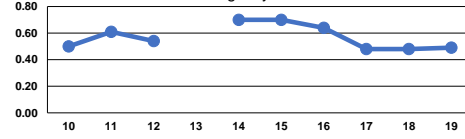
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.66	0.2	1.2
Bus	\$6.80	0.7	5.2
<b>Total</b>	<b>\$8.22</b>	<b>0.5</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Central Kentucky Community Action Council

2019 Annual Agency Profile

## General Information

### Service Consumption

71,044 Annual Unlinked Trips (UPT)

### Service Supplied

1,811,468 Annual Vehicle Revenue Miles (VRM)  
 81,702 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,971,793 Total Operating Expenses

### Database Information

NTDID: 4R04-41165  
 Reporter Type: Rural General Public Transit

## Financial Information

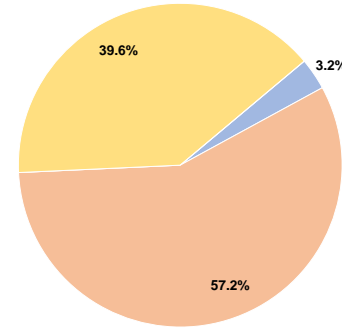
### Sources of Operating Funds Expended

Fare Revenues	\$94,198	3.2%
Local Funds	\$1,700,300	57.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,177,295	39.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,971,793</b>	<b>100.0%</b>

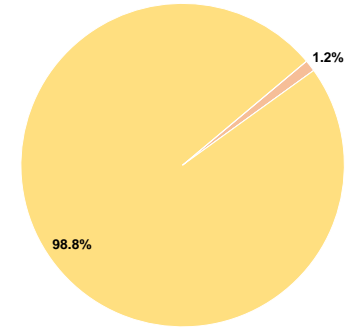
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,140	1.2%
State Funds	\$0	0.0%
Federal Assistance	\$523,330	98.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$529,470</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71	-	\$2,971,793	\$94,198	\$529,470	71,044	1,811,468	81,702
<b>Total</b>	<b>71</b>	<b>-</b>	<b>\$2,971,793</b>	<b>\$94,198</b>	<b>\$529,470</b>	<b>71,044</b>	<b>1,811,468</b>	<b>81,702</b>

### Performance Measures

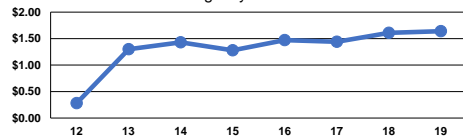
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$36.37
<b>Total</b>	<b>\$1.64</b>	<b>\$36.37</b>

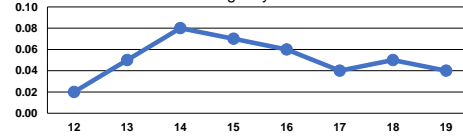
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.83	0.0	0.9
<b>Total</b>	<b>\$41.83</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fulton County Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

128,521 Annual Unlinked Trips (UPT)

### Service Supplied

1,505,941 Annual Vehicle Revenue Miles (VRM)  
88,066 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,946,845 Total Operating Expenses

### Database Information

NTDID: 4R04-41179

Reporter Type: Rural General Public Transit

## Financial Information

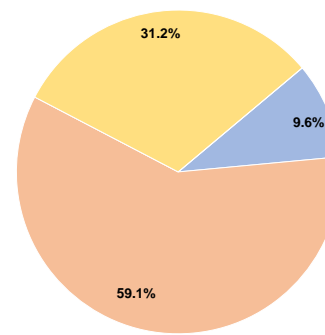
### Sources of Operating Funds Expended

Fare Revenues	\$283,570	9.6%
Local Funds	\$1,742,917	59.1%
State Funds	\$0	0.0%
Federal Assistance	\$920,358	31.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,946,845</b>	<b>100.0%</b>

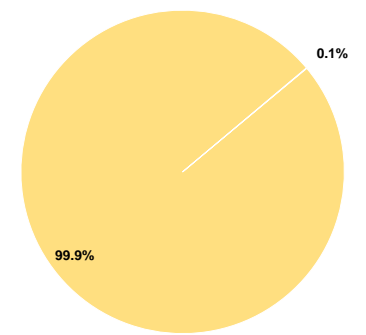
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$244	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$428,943	99.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$429,187</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	\$2,946,845	\$283,570	\$429,187	128,521	1,505,941	88,066
<b>Total</b>	<b>56</b>	<b>-</b>	<b>\$2,946,845</b>	<b>\$283,570</b>	<b>\$429,187</b>	<b>128,521</b>	<b>1,505,941</b>	<b>88,066</b>

### Performance Measures

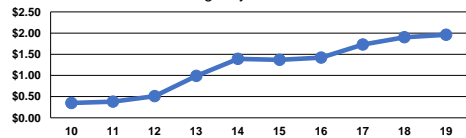
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$33.46
<b>Total</b>	<b>\$1.96</b>	<b>\$33.46</b>

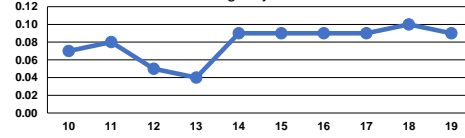
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.93	0.1	1.5
<b>Total</b>	<b>\$22.93</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Carroll County Wellness Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

2,889 Annual Unlinked Trips (UPT)

#### Service Supplied

32,607 Annual Vehicle Revenue Miles (VRM)  
2,719 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$131,770 Total Operating Expenses

#### Database Information

NTDID: 4R04-44939

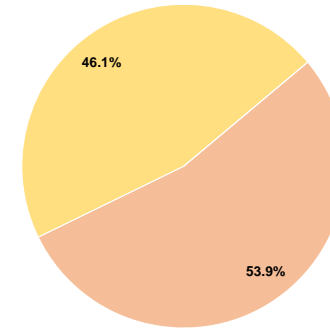
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,018	53.9%
State Funds	\$0	0.0%
Federal Assistance	\$60,752	46.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$131,770</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$131,770	\$0	\$0	2,889	32,607	2,719
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$131,770</b>	<b>\$0</b>	<b>\$0</b>	<b>2,889</b>	<b>32,607</b>	<b>2,719</b>

#### Performance Measures

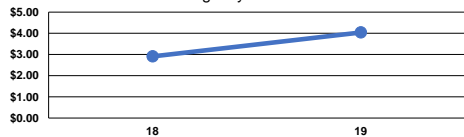
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$48.46
<b>Total</b>	<b>\$4.04</b>	<b>\$48.46</b>

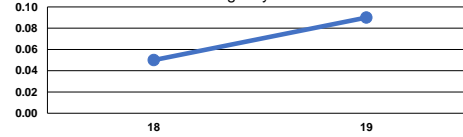
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.61	0.1	1.1
<b>Total</b>	<b>\$45.61</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Scottsville Transit

## 2019 Annual Agency Profile

201 West Main Street  
Scottsville, KY 42164

### General Information

#### Service Consumption

0 Annual Unlinked Trips (UPT)

#### Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,925 Total Operating Expenses

#### Database Information

NTDID: 4R04-44944

Reporter Type: Rural General Public Transit

### Financial Information

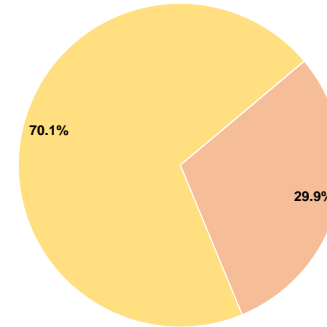
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$575	29.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,350	70.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,925</b>	<b>100.0%</b>

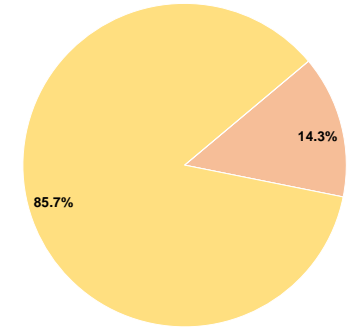
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,150	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$55,000	85.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,150</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



# United Community Action Committee, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

32,476 Annual Unlinked Trips (UPT)

### Service Supplied

136,604 Annual Vehicle Revenue Miles (VRM)  
 6,580 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$281,905 Total Operating Expenses

### Database Information

NTDID: 4R05-40916

Reporter Type: Rural General Public Transit

## Financial Information

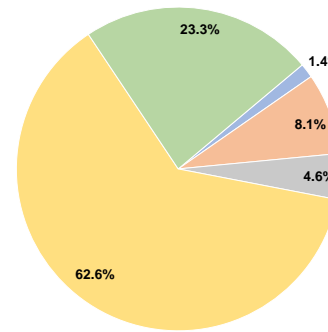
### Sources of Operating Funds Expended

Fare Revenues	\$4,076	1.4%
Local Funds	\$22,947	8.1%
State Funds	\$12,839	4.6%
Federal Assistance	\$176,471	62.6%
Other Funds	\$65,572	23.3%
<b>Total Operating Funds Expended</b>	<b>\$281,905</b>	<b>100.0%</b>

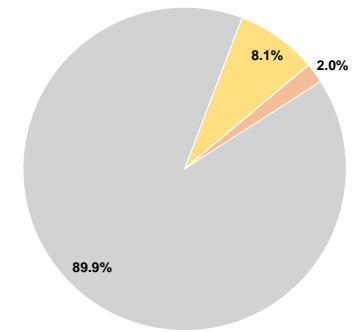
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$469	2.0%
State Funds	\$20,809	89.9%
Federal Assistance	\$1,875	8.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,153</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$281,905	\$4,076	\$23,153	32,476	136,604	6,580
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$281,905</b>	<b>\$4,076</b>	<b>\$23,153</b>	<b>32,476</b>	<b>136,604</b>	<b>6,580</b>

### Performance Measures

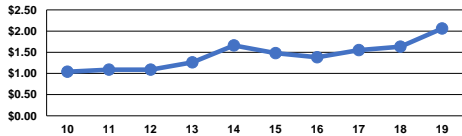
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$42.84
<b>Total</b>	<b>\$2.06</b>	<b>\$42.84</b>

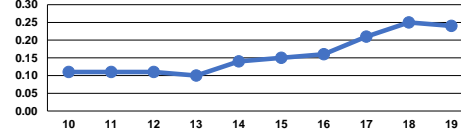
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.68	0.2	4.9
<b>Total</b>	<b>\$8.68</b>	<b>0.2</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# South Central Community Action Agency, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

27,392 Annual Unlinked Trips (UPT)

### Service Supplied

433,302 Annual Vehicle Revenue Miles (VRM)  
20,049 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$700,063 Total Operating Expenses

### Database Information

NTDID: 4R05-40922

Reporter Type: Rural General Public Transit

## Financial Information

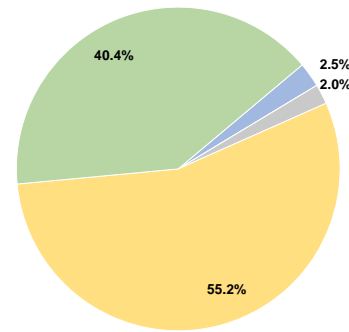
### Sources of Operating Funds Expended

Fare Revenues	\$17,342	2.5%
Local Funds	\$0	0.0%
State Funds	\$13,895	2.0%
Federal Assistance	\$386,164	55.2%
Other Funds	\$282,662	40.4%
<b>Total Operating Funds Expended</b>	<b>\$700,063</b>	<b>100.0%</b>

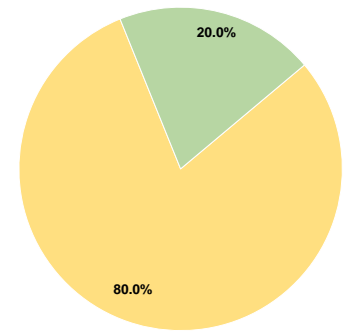
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,057	80.0%
Other Funds	\$14,014	20.0%
<b>Total Capital Funds Expended</b>	<b>\$70,071</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$700,063	\$17,342	\$70,071	27,392	433,302	20,049
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$700,063</b>	<b>\$17,342</b>	<b>\$70,071</b>	<b>27,392</b>	<b>433,302</b>	<b>20,049</b>

### Performance Measures

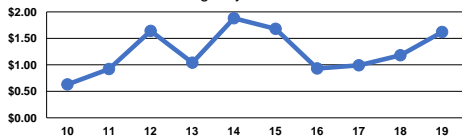
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$34.92
<b>Total</b>	<b>\$1.62</b>	<b>\$34.92</b>

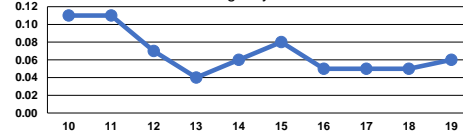
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.56	0.1	1.4
<b>Total</b>	<b>\$25.56</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hinds County Human Resource Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

26,579 Annual Unlinked Trips (UPT)

### Service Supplied

325,498 Annual Vehicle Revenue Miles (VRM)  
8,092 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$514,025 Total Operating Expenses

### Database Information

NTDID: 4R05-40955

Reporter Type: Rural General Public Transit

## Financial Information

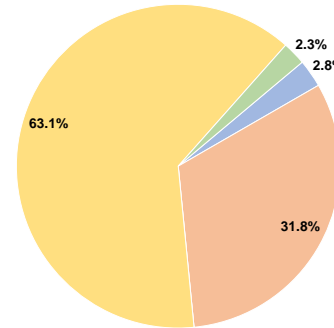
### Sources of Operating Funds Expended

Fare Revenues	\$14,335	2.8%
Local Funds	\$163,289	31.8%
State Funds	\$0	0.0%
Federal Assistance	\$324,401	63.1%
Other Funds	\$12,000	2.3%
<b>Total Operating Funds Expended</b>	<b>\$514,025</b>	<b>100.0%</b>

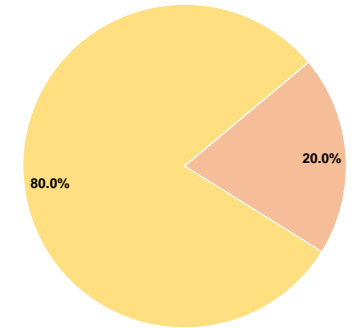
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$676	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,705	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,381</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$514,025	\$14,335	\$3,381	26,579	325,498	8,092
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$514,025</b>	<b>\$14,335</b>	<b>\$3,381</b>	<b>26,579</b>	<b>325,498</b>	<b>8,092</b>

### Performance Measures

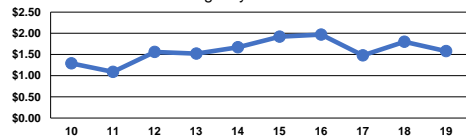
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$63.52
<b>Total</b>	<b>\$1.58</b>	<b>\$63.52</b>

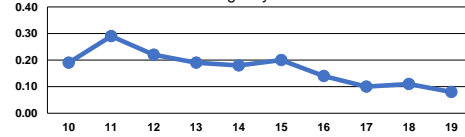
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.34	0.1	3.3
<b>Total</b>	<b>\$19.34</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# N-Route

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

48,017 Annual Unlinked Trips (UPT)

#### Service Supplied

245,153 Annual Vehicle Revenue Miles (VRM)  
 14,338 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$810,195 Total Operating Expenses

#### Database Information

NTDID: 4R05-40957

Reporter Type: Rural General Public Transit

### Financial Information

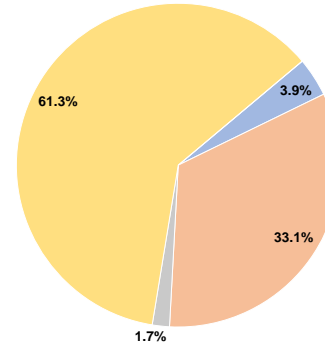
#### Sources of Operating Funds Expended

Fare Revenues	\$31,511	3.9%
Local Funds	\$268,032	33.1%
State Funds	\$13,895	1.7%
Federal Assistance	\$496,757	61.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$810,195</b>	<b>100.0%</b>

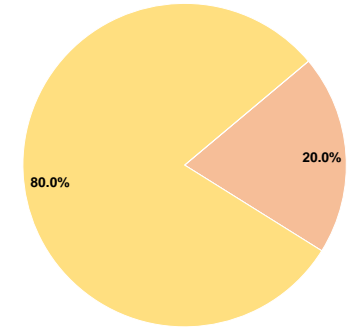
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,567	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,268	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,835</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$810,195	\$31,511	\$87,835	48,017	245,153	14,338
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$810,195</b>	<b>\$31,511</b>	<b>\$87,835</b>	<b>48,017</b>	<b>245,153</b>	<b>14,338</b>

#### Performance Measures

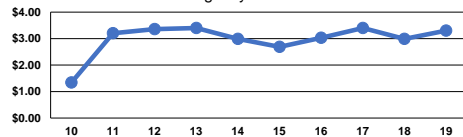
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.30	\$56.51
<b>Total</b>	<b>\$3.30</b>	<b>\$56.51</b>

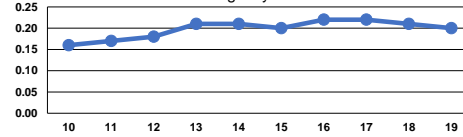
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.87	0.2	3.3
<b>Total</b>	<b>\$16.87</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Madison County Citizens Services Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

62,829 Annual Unlinked Trips (UPT)

### Service Supplied

158,456 Annual Vehicle Revenue Miles (VRM)  
9,842 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$664,766 Total Operating Expenses

### Database Information

NTDID: 4R05-40969

Reporter Type: Rural General Public Transit

## Financial Information

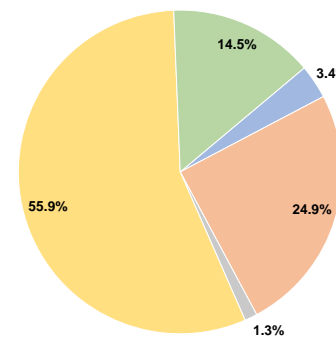
### Sources of Operating Funds Expended

Fare Revenues	\$22,585	3.4%
Local Funds	\$165,427	24.9%
State Funds	\$8,392	1.3%
Federal Assistance	\$371,762	55.9%
Other Funds	\$96,600	14.5%
<b>Total Operating Funds Expended</b>	<b>\$664,766</b>	<b>100.0%</b>

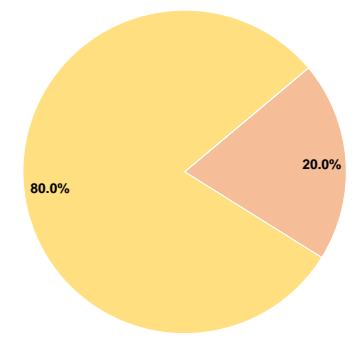
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,724	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,896	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,620</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$664,766	\$22,585	\$23,620	62,829	158,456	9,842
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$664,766</b>	<b>\$22,585</b>	<b>\$23,620</b>	<b>62,829</b>	<b>158,456</b>	<b>9,842</b>

### Performance Measures

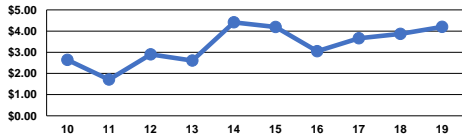
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$67.54
<b>Total</b>	<b>\$4.20</b>	<b>\$67.54</b>

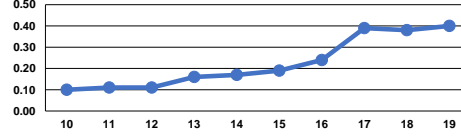
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.58	0.4	6.4
<b>Total</b>	<b>\$10.58</b>	<b>0.4</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Copiah County Human Resource Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

42,052 Annual Unlinked Trips (UPT)

### Service Supplied

237,495 Annual Vehicle Revenue Miles (VRM)  
13,842 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$496,829 Total Operating Expenses

### Database Information

NTDID: 4R05-40987

Reporter Type: Rural General Public Transit

## Financial Information

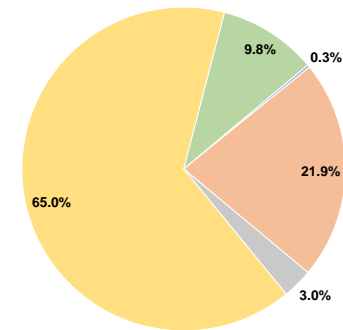
### Sources of Operating Funds Expended

Fare Revenues	\$1,412	0.3%
Local Funds	\$108,759	21.9%
State Funds	\$14,989	3.0%
Federal Assistance	\$322,853	65.0%
Other Funds	\$48,816	9.8%
<b>Total Operating Funds Expended</b>	<b>\$496,829</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$496,829	\$1,412	\$0	42,052	237,495	13,842
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$496,829</b>	<b>\$1,412</b>	<b>\$0</b>	<b>42,052</b>	<b>237,495</b>	<b>13,842</b>

### Performance Measures

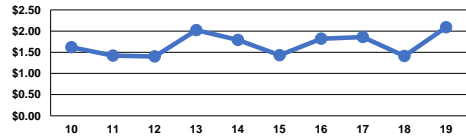
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$35.89
<b>Total</b>	<b>\$2.09</b>	<b>\$35.89</b>

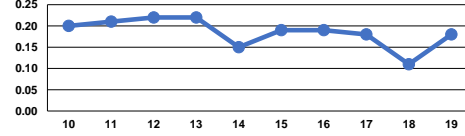
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.81	0.2	3.0
<b>Total</b>	<b>\$11.81</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mississippi Valley State University Mass Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

41,777 Annual Unlinked Trips (UPT)

### Service Supplied

255,578 Annual Vehicle Revenue Miles (VRM)  
7,284 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$741,486 Total Operating Expenses

### Database Information

NTDID: 4R05-41024

Reporter Type: Rural General Public Transit

## Financial Information

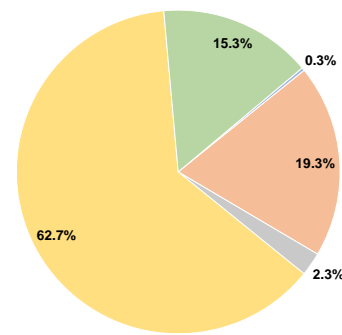
### Sources of Operating Funds Expended

Fare Revenues	\$2,300	0.3%
Local Funds	\$142,999	19.3%
State Funds	\$17,400	2.3%
Federal Assistance	\$465,222	62.7%
Other Funds	\$113,565	15.3%
<b>Total Operating Funds Expended</b>	<b>\$741,486</b>	<b>100.0%</b>

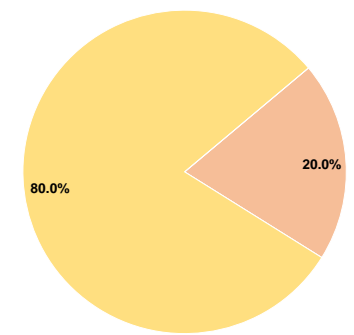
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,294	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,177	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,471</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$741,486	\$2,300	\$11,471	41,777	255,578	7,284
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$741,486</b>	<b>\$2,300</b>	<b>\$11,471</b>	<b>41,777</b>	<b>255,578</b>	<b>7,284</b>

### Performance Measures

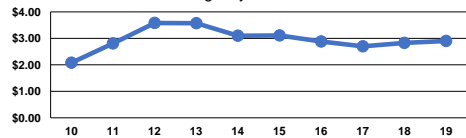
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$101.80
<b>Total</b>	<b>\$2.90</b>	<b>\$101.80</b>

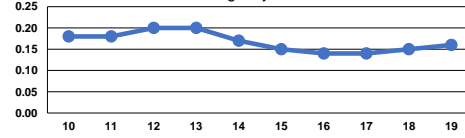
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.75	0.2	5.7
<b>Total</b>	<b>\$17.75</b>	<b>0.2</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# SMART Starkville-MSU Area Rapid Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

741,728 Annual Unlinked Trips (UPT)

### Service Supplied

690,490 Annual Vehicle Revenue Miles (VRM)

65,850 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,806,911 Total Operating Expenses

### Database Information

NTDID: 4R05-41030

Reporter Type: Rural General Public Transit

## Financial Information

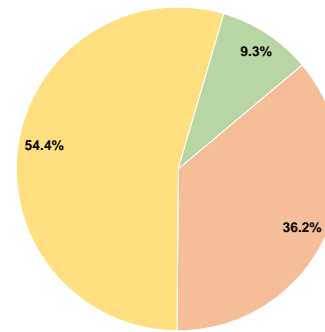
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,016,986	36.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,527,648	54.4%
Other Funds	\$262,277	9.3%
<b>Total Operating Funds Expended</b>	<b>\$2,806,911</b>	<b>100.0%</b>

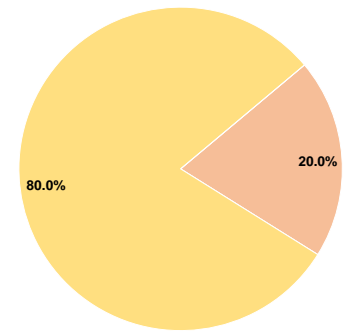
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,014	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,054	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,068</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$94,027	\$0	\$0	2,857	25,856	2,047
Bus	28	-	\$2,712,884	\$0	\$90,068	738,871	664,634	63,803
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,806,911</b>	<b>\$0</b>	<b>\$90,068</b>	<b>741,728</b>	<b>690,490</b>	<b>65,850</b>

### Performance Measures

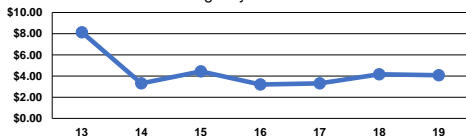
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.64	\$45.93
Bus	\$4.08	\$42.52
<b>Total</b>	<b>\$4.07</b>	<b>\$42.63</b>

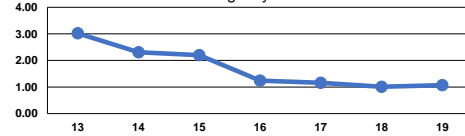
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.91	0.1	1.4
Bus	\$3.67	1.1	11.6
<b>Total</b>	<b>\$3.78</b>	<b>1.1</b>	<b>11.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northeast Mississippi Community Services

2019 Annual Agency Profile

## General Information

### Service Consumption

113,654 Annual Unlinked Trips (UPT)

### Service Supplied

294,694 Annual Vehicle Revenue Miles (VRM)  
 19,894 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,699,690 Total Operating Expenses

### Database Information

NTDID: 4R05-41039  
 Reporter Type: Rural General Public Transit

## Financial Information

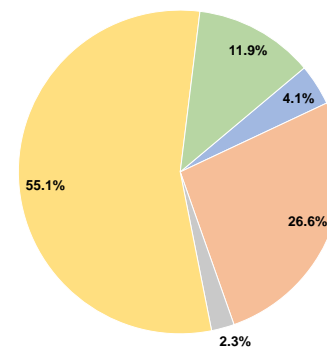
### Sources of Operating Funds Expended

Fare Revenues	\$69,975	4.1%
Local Funds	\$452,169	26.6%
State Funds	\$38,800	2.3%
Federal Assistance	\$935,770	55.1%
Other Funds	\$202,976	11.9%
<b>Total Operating Funds Expended</b>	<b>\$1,699,690</b>	<b>100.0%</b>

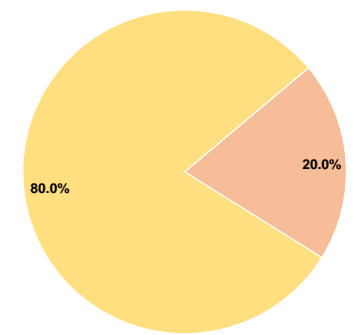
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,701	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,803	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,504</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$1,699,690	\$69,975	\$8,504	113,654	294,694	19,894
<b>Total</b>	<b>50</b>	<b>-</b>	<b>\$1,699,690</b>	<b>\$69,975</b>	<b>\$8,504</b>	<b>113,654</b>	<b>294,694</b>	<b>19,894</b>

### Performance Measures

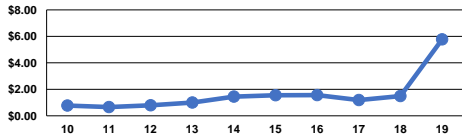
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.77	\$85.44
<b>Total</b>	<b>\$5.77</b>	<b>\$85.44</b>

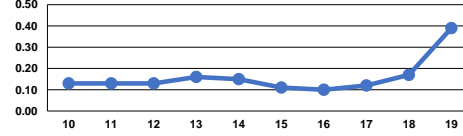
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.95	0.4	5.7
<b>Total</b>	<b>\$14.95</b>	<b>0.4</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Community Development Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

94,626 Annual Unlinked Trips (UPT)

### Service Supplied

1,152,742 Annual Vehicle Revenue Miles (VRM)  
44,857 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,453,955 Total Operating Expenses

### Database Information

NTDID: 4R05-41044  
Reporter Type: Rural General Public Transit

## Financial Information

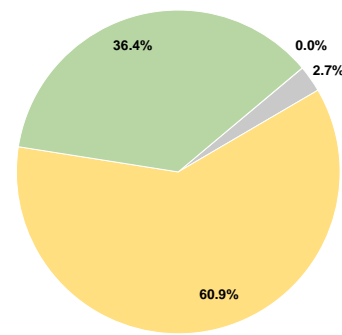
### Sources of Operating Funds Expended

Fare Revenues	\$455	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,551	2.7%
Federal Assistance	\$885,752	60.9%
Other Funds	\$529,197	36.4%
<b>Total Operating Funds Expended</b>	<b>\$1,453,955</b>	<b>100.0%</b>

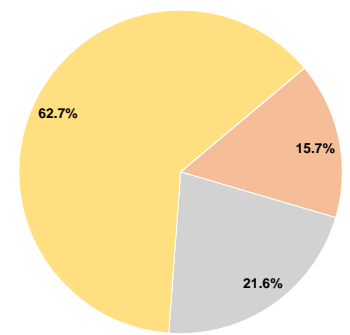
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,108	15.7%
State Funds	\$26,327	21.6%
Federal Assistance	\$76,434	62.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$121,869</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,453,955	\$455	\$121,869	94,626	1,152,742	44,857
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,453,955</b>	<b>\$455</b>	<b>\$121,869</b>	<b>94,626</b>	<b>1,152,742</b>	<b>44,857</b>

### Performance Measures

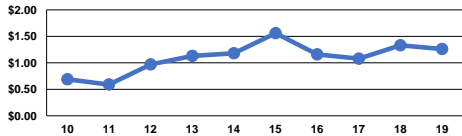
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.26	\$32.41
<b>Total</b>	<b>\$1.26</b>	<b>\$32.41</b>

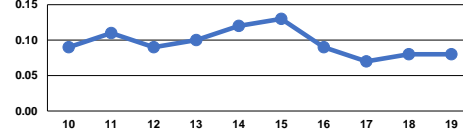
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.37	0.1	2.1
<b>Total</b>	<b>\$15.37</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Five County Child Development Program, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

43,333 Annual Unlinked Trips (UPT)

### Service Supplied

372,202 Annual Vehicle Revenue Miles (VRM)  
15,593 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$461,899 Total Operating Expenses

### Database Information

NTDID: 4R05-41051

Reporter Type: Rural General Public Transit

## Financial Information

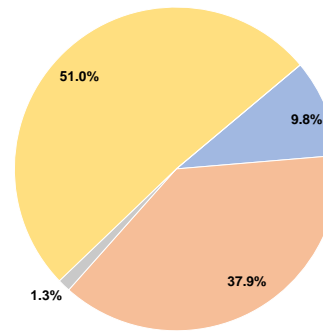
### Sources of Operating Funds Expended

Fare Revenues	\$45,153	9.8%
Local Funds	\$175,060	37.9%
State Funds	\$5,925	1.3%
Federal Assistance	\$235,761	51.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$461,899</b>	<b>100.0%</b>

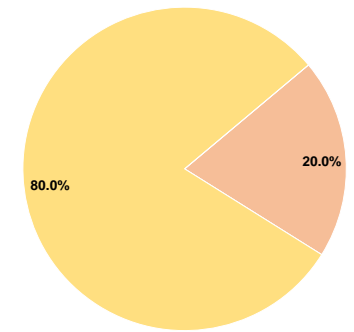
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$696	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,782	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,478</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$461,899	\$45,153	\$3,478	43,333	372,202	15,593
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$461,899</b>	<b>\$45,153</b>	<b>\$3,478</b>	<b>43,333</b>	<b>372,202</b>	<b>15,593</b>

### Performance Measures

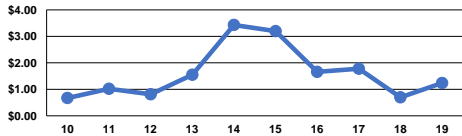
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$29.62
<b>Total</b>	<b>\$1.24</b>	<b>\$29.62</b>

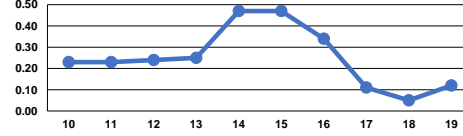
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.66	0.1	2.8
<b>Total</b>	<b>\$10.66</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City of Oxford 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,078,708 Annual Unlinked Trips (UPT)

#### Service Supplied

756,875 Annual Vehicle Revenue Miles (VRM)  
36,676 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,322,788 Total Operating Expenses

#### Database Information

NTDID: 4R05-41052

Reporter Type: Rural General Public Transit

### Financial Information

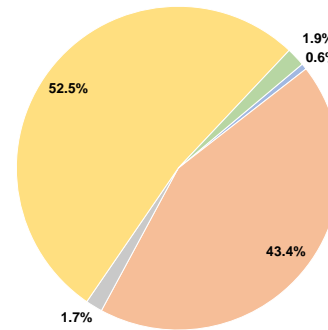
#### Sources of Operating Funds Expended

Fare Revenues	\$19,835	0.6%
Local Funds	\$1,441,718	43.4%
State Funds	\$56,052	1.7%
Federal Assistance	\$1,743,231	52.5%
Other Funds	\$61,952	1.9%
<b>Total Operating Funds Expended</b>	<b>\$3,322,788</b>	<b>100.0%</b>

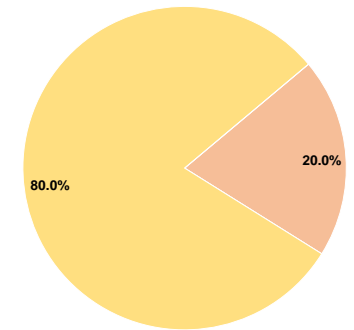
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$52,695	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$210,780	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$263,475</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$65,416	\$281	\$0	19,702	15,553	746
Bus	27	-	\$3,257,372	\$19,554	\$263,475	1,059,006	741,322	35,930
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$3,322,788</b>	<b>\$19,835</b>	<b>\$263,475</b>	<b>1,078,708</b>	<b>756,875</b>	<b>36,676</b>

#### Performance Measures

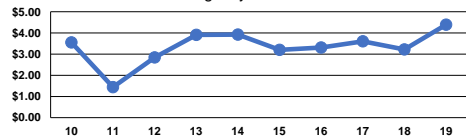
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$87.69
Bus	\$4.39	\$90.66
<b>Total</b>	<b>\$4.39</b>	<b>\$90.60</b>

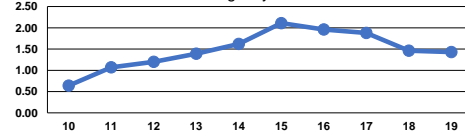
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.32	1.3	26.4
Bus	\$3.08	1.4	29.5
<b>Total</b>	<b>\$3.08</b>	<b>1.4</b>	<b>29.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Claiborne County Human Resource Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

94,910 Annual Unlinked Trips (UPT)

### Service Supplied

878,281 Annual Vehicle Revenue Miles (VRM)  
19,511 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,578,676 Total Operating Expenses

### Database Information

NTDID: 4R05-41096

Reporter Type: Rural General Public Transit

## Financial Information

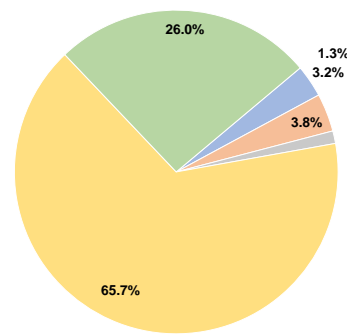
### Sources of Operating Funds Expended

Fare Revenues	\$51,091	3.2%
Local Funds	\$59,973	3.8%
State Funds	\$19,820	1.3%
Federal Assistance	\$1,037,670	65.7%
Other Funds	\$410,122	26.0%
<b>Total Operating Funds Expended</b>	<b>\$1,578,676</b>	<b>100.0%</b>

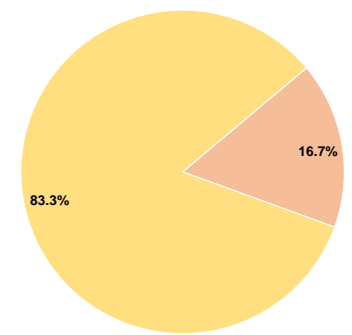
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,892	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$49,459	83.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,351</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,578,676	\$51,091	\$59,351	94,910	878,281	19,511
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,578,676</b>	<b>\$51,091</b>	<b>\$59,351</b>	<b>94,910</b>	<b>878,281</b>	<b>19,511</b>

### Performance Measures

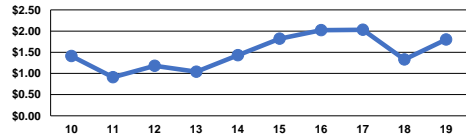
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$80.91
<b>Total</b>	<b>\$1.80</b>	<b>\$80.91</b>

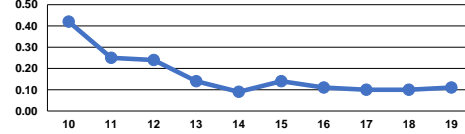
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.63	0.1	4.9
<b>Total</b>	<b>\$16.63</b>	<b>0.1</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Natchez Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

58,023 Annual Unlinked Trips (UPT)

### Service Supplied

518,651 Annual Vehicle Revenue Miles (VRM)  
20,004 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,544,071 Total Operating Expenses

### Database Information

NTDID: 4R05-41121

Reporter Type: Rural General Public Transit

## Financial Information

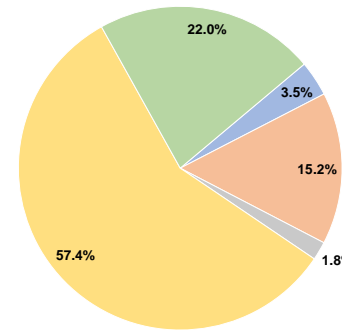
### Sources of Operating Funds Expended

Fare Revenues	\$54,551	3.5%
Local Funds	\$234,699	15.2%
State Funds	\$28,520	1.8%
Federal Assistance	\$886,955	57.4%
Other Funds	\$339,346	22.0%
<b>Total Operating Funds Expended</b>	<b>\$1,544,071</b>	<b>100.0%</b>

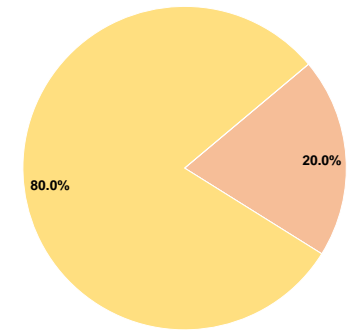
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,738	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$106,950	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$133,688</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,544,071	\$54,551	\$133,688	58,023	518,651	20,004
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,544,071</b>	<b>\$54,551</b>	<b>\$133,688</b>	<b>58,023</b>	<b>518,651</b>	<b>20,004</b>

### Performance Measures

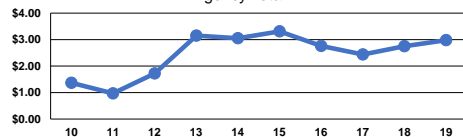
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$77.19
<b>Total</b>	<b>\$2.98</b>	<b>\$77.19</b>

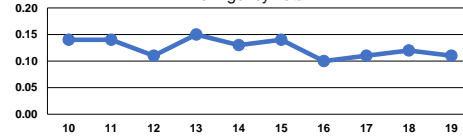
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.61	0.1	2.9
<b>Total</b>	<b>\$26.61</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Aaron E. Henry Community Health Services Center, Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

140,035 Annual Unlinked Trips (UPT)

### Service Supplied

888,798 Annual Vehicle Revenue Miles (VRM)  
 39,153 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,952,908 Total Operating Expenses

### Database Information

NTDID: 4R05-41183

Reporter Type: Rural General Public Transit

## Financial Information

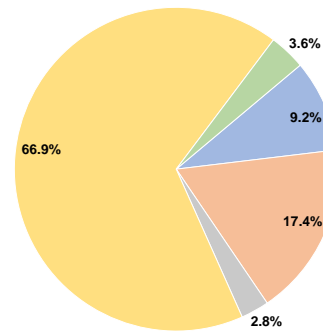
### Sources of Operating Funds Expended

Fare Revenues	\$179,787	9.2%
Local Funds	\$339,947	17.4%
State Funds	\$55,000	2.8%
Federal Assistance	\$1,307,304	66.9%
Other Funds	\$70,870	3.6%
<b>Total Operating Funds Expended</b>	<b>\$1,952,908</b>	<b>100.0%</b>

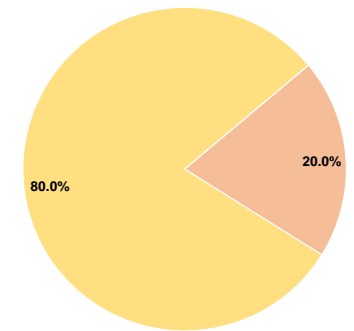
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,005	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,019	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$105,024</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,952,908	\$179,787	\$105,024	140,035	888,798	39,153
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,952,908</b>	<b>\$179,787</b>	<b>\$105,024</b>	<b>140,035</b>	<b>888,798</b>	<b>39,153</b>

### Performance Measures

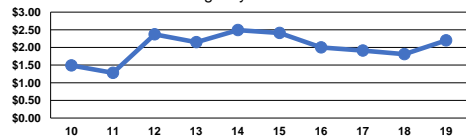
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$49.88
<b>Total</b>	<b>\$2.20</b>	<b>\$49.88</b>

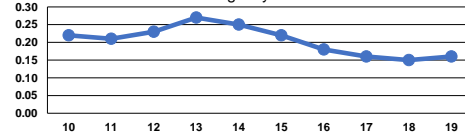
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.95	0.2	3.6
<b>Total</b>	<b>\$13.95</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bolivar County Council On Aging, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

125,707 Annual Unlinked Trips (UPT)

### Service Supplied

1,887,170 Annual Vehicle Revenue Miles (VRM)  
65,036 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,035,244 Total Operating Expenses

### Database Information

NTDID: 4R05-41192  
Reporter Type: Rural General Public Transit

## Financial Information

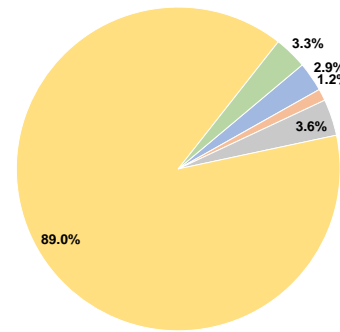
### Sources of Operating Funds Expended

Fare Revenues	\$60,000	2.9%
Local Funds	\$24,081	1.2%
State Funds	\$74,034	3.6%
Federal Assistance	\$1,810,351	89.0%
Other Funds	\$66,778	3.3%
<b>Total Operating Funds Expended</b>	<b>\$2,035,244</b>	<b>100.0%</b>

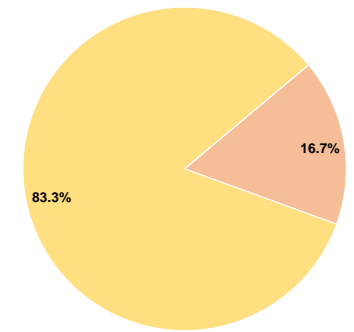
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,074	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$110,368	83.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$132,442</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	47	-	\$2,035,244	\$60,000	\$132,442	125,707	1,887,170	65,036
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$2,035,244</b>	<b>\$60,000</b>	<b>\$132,442</b>	<b>125,707</b>	<b>1,887,170</b>	<b>65,036</b>

### Performance Measures

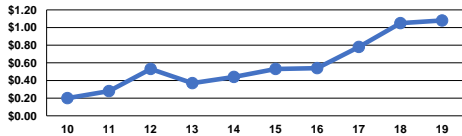
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.08	\$31.29
<b>Total</b>	<b>\$1.08</b>	<b>\$31.29</b>

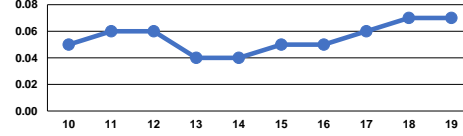
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.1	1.9
<b>Total</b>	<b>\$16.19</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

39,695 Annual Unlinked Trips (UPT)

**Service Supplied**

464,848 Annual Vehicle Revenue Miles (VRM)  
 24,103 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$919,827 Total Operating Expenses

**Database Information**

NTDID: 4R05-44928  
 Reporter Type: Rural General Public Transit

**Financial Information**

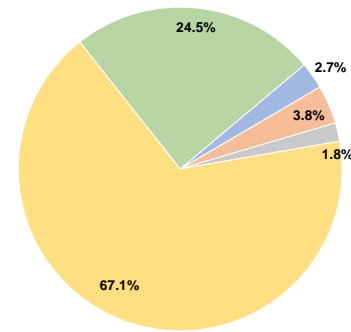
**Sources of Operating Funds Expended**

Fare Revenues	\$24,614	2.7%
Local Funds	\$35,373	3.8%
State Funds	\$17,000	1.8%
Federal Assistance	\$617,185	67.1%
Other Funds	\$225,655	24.5%
<b>Total Operating Funds Expended</b>	<b>\$919,827</b>	<b>100.0%</b>

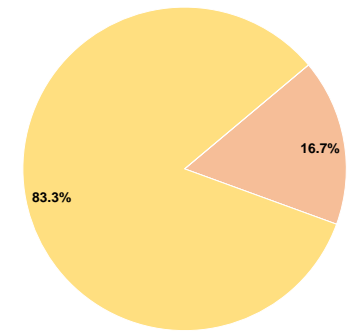
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,212	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$6,058	83.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,270</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$919,827	\$24,614	\$7,270	39,695	464,848	24,103
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$919,827</b>	<b>\$24,614</b>	<b>\$7,270</b>	<b>39,695</b>	<b>464,848</b>	<b>24,103</b>

**Performance Measures**

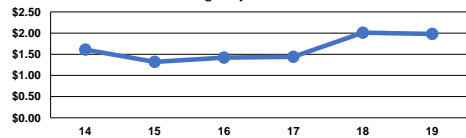
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$38.16
<b>Total</b>	<b>\$1.98</b>	<b>\$38.16</b>

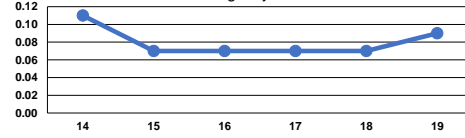
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.17	0.1	1.6
<b>Total</b>	<b>\$23.17</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mount Zion Economic Community Center, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

32,961 Annual Unlinked Trips (UPT)

### Service Supplied

532,238 Annual Vehicle Revenue Miles (VRM)  
 17,703 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$463,318 Total Operating Expenses

### Database Information

NTDID: 4R05-44946

Reporter Type: Rural General Public Transit

## Financial Information

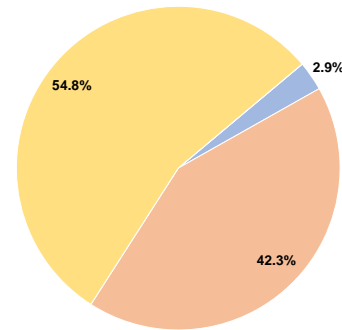
### Sources of Operating Funds Expended

Fare Revenues	\$13,610	2.9%
Local Funds	\$195,768	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$253,940	54.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$463,318</b>	<b>100.0%</b>

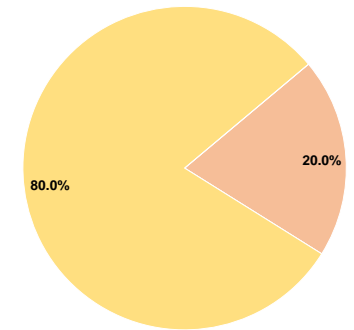
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,623	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,490	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,113</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$463,318	\$13,610	\$8,113	32,961	532,238	17,703
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$463,318</b>	<b>\$13,610</b>	<b>\$8,113</b>	<b>32,961</b>	<b>532,238</b>	<b>17,703</b>

### Performance Measures

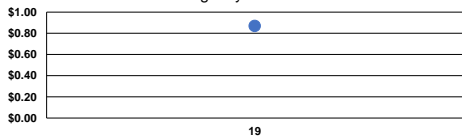
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.87	\$26.17
<b>Total</b>	<b>\$0.87</b>	<b>\$26.17</b>

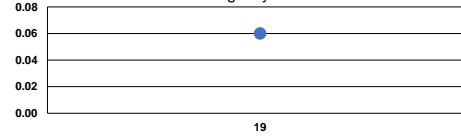
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.06	0.1	1.9
<b>Total</b>	<b>\$14.06</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Noxubee County Human Resource Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

16,141 Annual Unlinked Trips (UPT)

### Service Supplied

212,980 Annual Vehicle Revenue Miles (VRM)  
5,427 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$184,201 Total Operating Expenses

### Database Information

NTDID: 4R05-44948

Reporter Type: Rural General Public Transit

## Financial Information

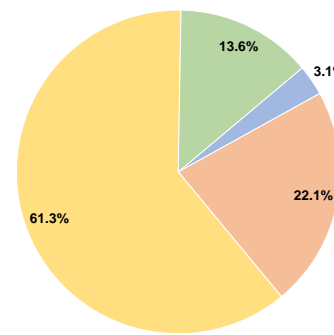
### Sources of Operating Funds Expended

Fare Revenues	\$5,634	3.1%
Local Funds	\$40,618	22.1%
State Funds	\$0	0.0%
Federal Assistance	\$112,875	61.3%
Other Funds	\$25,074	13.6%
<b>Total Operating Funds Expended</b>	<b>\$184,201</b>	<b>100.0%</b>

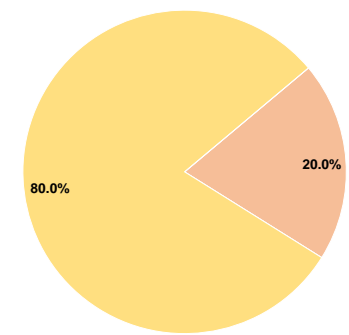
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$939	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$3,755	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,694</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$184,201	\$5,634	\$4,694	16,141	212,980	5,427
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$184,201</b>	<b>\$5,634</b>	<b>\$4,694</b>	<b>16,141</b>	<b>212,980</b>	<b>5,427</b>

### Performance Measures

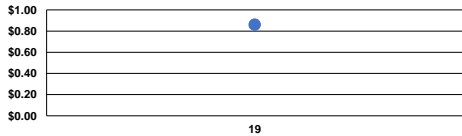
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.86	\$33.94
<b>Total</b>	<b>\$0.86</b>	<b>\$33.94</b>

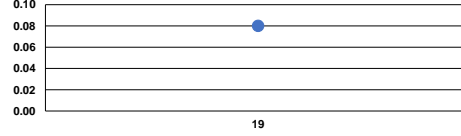
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.41	0.1	3.0
<b>Total</b>	<b>\$11.41</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Graham County 2019 Annual Agency Profile

### General Information

#### Service Consumption

20,377 Annual Unlinked Trips (UPT)

#### Service Supplied

271,209 Annual Vehicle Revenue Miles (VRM)  
 14,381 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$521,487 Total Operating Expenses

#### Database Information

NTDID: 4R06-40913  
 Reporter Type: Rural General Public Transit

### Financial Information

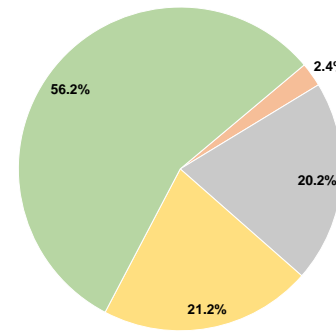
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,575	2.4%
State Funds	\$105,229	20.2%
Federal Assistance	\$110,600	21.2%
Other Funds	\$293,083	56.2%
<b>Total Operating Funds Expended</b>	<b>\$521,487</b>	<b>100.0%</b>

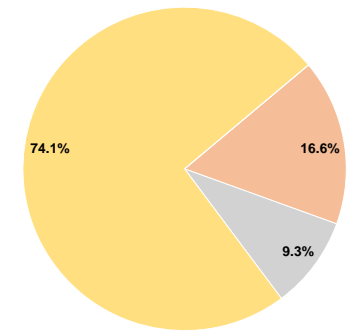
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,419	16.6%
State Funds	\$10,256	9.3%
Federal Assistance	\$82,048	74.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$110,723</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$521,487	\$0	\$110,723	20,377	271,209	14,381
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$521,487</b>	<b>\$0</b>	<b>\$110,723</b>	<b>20,377</b>	<b>271,209</b>	<b>14,381</b>

#### Performance Measures

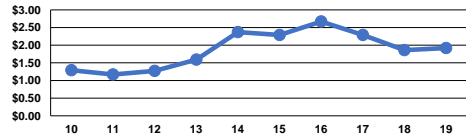
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$36.26
<b>Total</b>	<b>\$1.92</b>	<b>\$36.26</b>

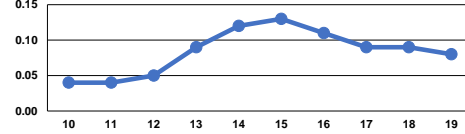
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.59	0.1	1.4
<b>Total</b>	<b>\$25.59</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## Duplin County 2019 Annual Agency Profile

### General Information

#### Service Consumption

38,870 Annual Unlinked Trips (UPT)

#### Service Supplied

563,268 Annual Vehicle Revenue Miles (VRM)  
 21,660 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$740,782 Total Operating Expenses

#### Database Information

NTDID: 4R06-40915  
 Reporter Type: Rural General Public Transit

### Financial Information

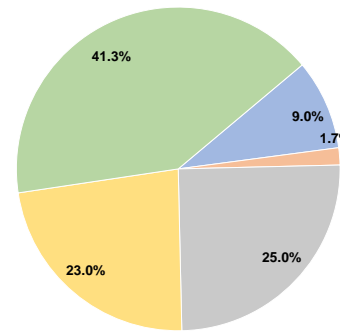
#### Sources of Operating Funds Expended

Fare Revenues	\$66,767	9.0%
Local Funds	\$12,703	1.7%
State Funds	\$185,421	25.0%
Federal Assistance	\$170,269	23.0%
Other Funds	\$305,622	41.3%
<b>Total Operating Funds Expended</b>	<b>\$740,782</b>	<b>100.0%</b>

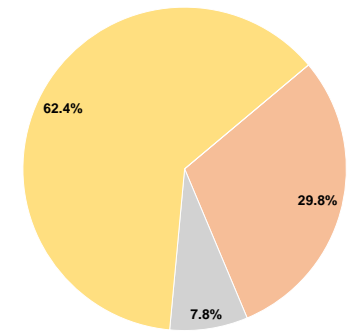
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,587	29.8%
State Funds	\$3,296	7.8%
Federal Assistance	\$26,371	62.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$42,254</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$740,782	\$66,767	\$42,254	38,870	563,268	21,660
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$740,782</b>	<b>\$66,767</b>	<b>\$42,254</b>	<b>38,870</b>	<b>563,268</b>	<b>21,660</b>

#### Performance Measures

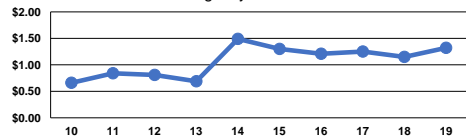
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$34.20
<b>Total</b>	<b>\$1.32</b>	<b>\$34.20</b>

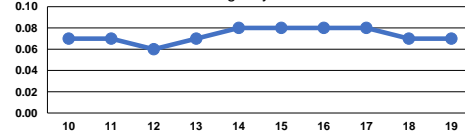
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.06	0.1	1.8
<b>Total</b>	<b>\$19.06</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wilkes Transportation Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

62,508 Annual Unlinked Trips (UPT)

#### Service Supplied

737,644 Annual Vehicle Revenue Miles (VRM)  
 45,434 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,664,525 Total Operating Expenses

#### Database Information

NTDID: 4R06-40918

Reporter Type: Rural General Public Transit

### Financial Information

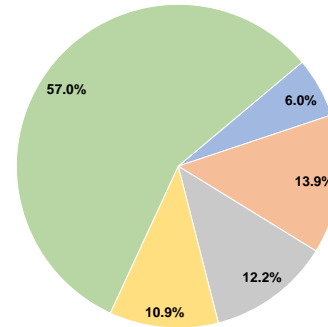
#### Sources of Operating Funds Expended

Fare Revenues	\$99,457	6.0%
Local Funds	\$231,659	13.9%
State Funds	\$203,571	12.2%
Federal Assistance	\$181,235	10.9%
Other Funds	\$948,603	57.0%
<b>Total Operating Funds Expended</b>	<b>\$1,664,525</b>	<b>100.0%</b>

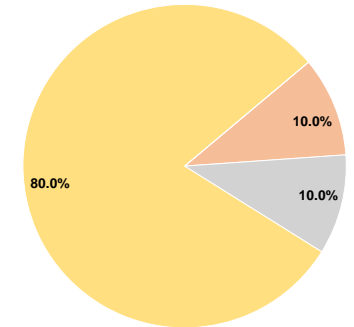
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,731	10.0%
State Funds	\$31,731	10.0%
Federal Assistance	\$253,850	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$317,312</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,603,839	\$82,502	\$317,312	54,013	703,379	42,839
Bus	2	-	\$60,686	\$16,955	\$0	8,495	34,265	2,595
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,664,525</b>	<b>\$99,457</b>	<b>\$317,312</b>	<b>62,508</b>	<b>737,644</b>	<b>45,434</b>

#### Performance Measures

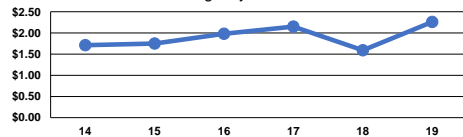
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$37.44
Bus	\$1.77	\$23.39
<b>Total</b>	<b>\$2.26</b>	<b>\$36.64</b>

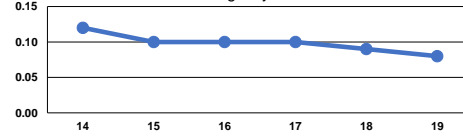
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.69	0.1	1.3
Bus	\$7.14	0.2	3.3
<b>Total</b>	<b>\$26.63</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Randolph County Senior Adult Association Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

58,940 Annual Unlinked Trips (UPT)

### Service Supplied

566,878 Annual Vehicle Revenue Miles (VRM)  
37,448 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,612,779 Total Operating Expenses

### Database Information

NTDID: 4R06-40921

Reporter Type: Rural General Public Transit

## Financial Information

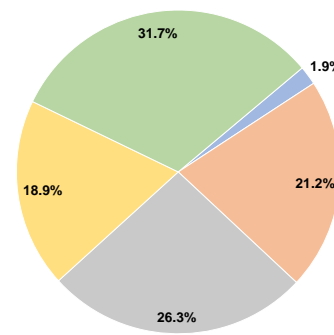
### Sources of Operating Funds Expended

Fare Revenues	\$30,457	1.9%
Local Funds	\$341,660	21.2%
State Funds	\$424,128	26.3%
Federal Assistance	\$304,837	18.9%
Other Funds	\$511,697	31.7%
<b>Total Operating Funds Expended</b>	<b>\$1,612,779</b>	<b>100.0%</b>

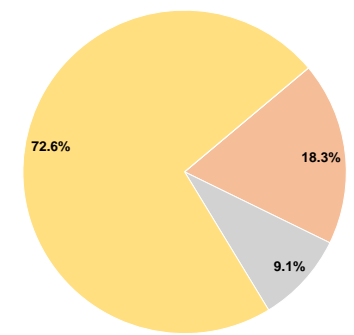
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,730	18.3%
State Funds	\$5,804	9.1%
Federal Assistance	\$46,434	72.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$63,968</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,486,880	\$30,457	\$63,968	55,143	491,295	33,697
Demand Response - Taxi	-	2	\$125,899	\$0	\$0	3,797	75,583	3,751
<b>Total</b>	<b>18</b>	<b>2</b>	<b>\$1,612,779</b>	<b>\$30,457</b>	<b>\$63,968</b>	<b>58,940</b>	<b>566,878</b>	<b>37,448</b>

### Performance Measures

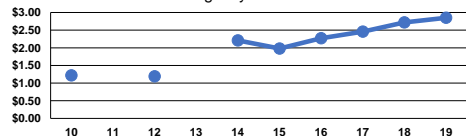
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$44.12
Demand Response - Taxi	\$1.67	\$33.56
<b>Total</b>	<b>\$2.85</b>	<b>\$43.07</b>

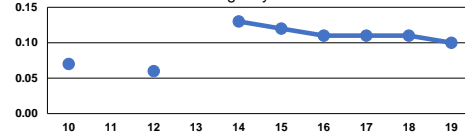
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.96	0.1	1.6
Demand Response - Taxi	\$33.16	0.1	1.0
<b>Total</b>	<b>\$27.36</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rockingham County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

89,051 Annual Unlinked Trips (UPT)

### Service Supplied

884,519 Annual Vehicle Revenue Miles (VRM)  
52,351 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,146,227 Total Operating Expenses

### Database Information

NTDID: 4R06-40929

Reporter Type: Rural General Public Transit

## Financial Information

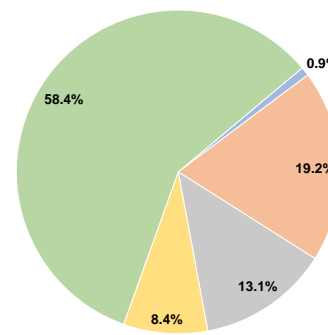
### Sources of Operating Funds Expended

Fare Revenues	\$19,087	0.9%
Local Funds	\$412,115	19.2%
State Funds	\$280,949	13.1%
Federal Assistance	\$180,491	8.4%
Other Funds	\$1,253,585	58.4%
<b>Total Operating Funds Expended</b>	<b>\$2,146,227</b>	<b>100.0%</b>

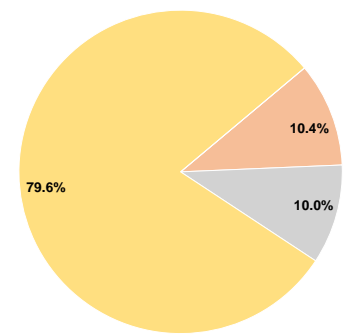
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,156	10.4%
State Funds	\$38,305	10.0%
Federal Assistance	\$306,441	79.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$384,902</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,691,819	\$2,343	\$262,941	54,059	675,578	40,691
Bus	5	-	\$454,408	\$16,744	\$121,961	34,992	208,941	11,660
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$2,146,227</b>	<b>\$19,087</b>	<b>\$384,902</b>	<b>89,051</b>	<b>884,519</b>	<b>52,351</b>

### Performance Measures

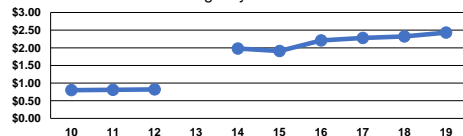
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$41.58
Bus	\$2.17	\$38.97
<b>Total</b>	<b>\$2.43</b>	<b>\$41.00</b>

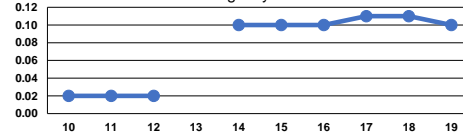
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.30	0.1	1.3
Bus	\$12.99	0.2	3.0
<b>Total</b>	<b>\$24.10</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sampson County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

52,787 Annual Unlinked Trips (UPT)

#### Service Supplied

708,627 Annual Vehicle Revenue Miles (VRM)  
 30,126 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$837,877 Total Operating Expenses

#### Database Information

NTDID: 4R06-40933

Reporter Type: Rural General Public Transit

### Financial Information

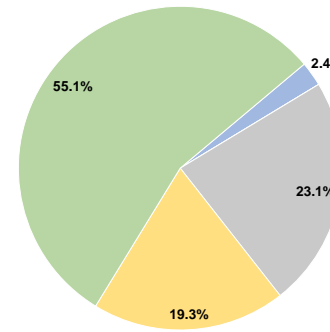
#### Sources of Operating Funds Expended

Fare Revenues	\$20,524	2.4%
Local Funds	\$0	0.0%
State Funds	\$193,342	23.1%
Federal Assistance	\$162,099	19.3%
Other Funds	\$461,912	55.1%
<b>Total Operating Funds Expended</b>	<b>\$837,877</b>	<b>100.0%</b>

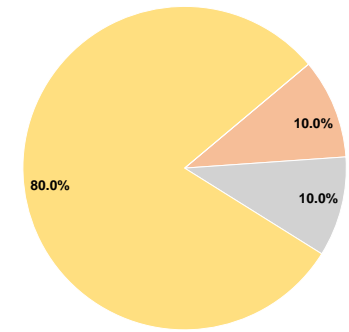
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,128	10.0%
State Funds	\$6,125	10.0%
Federal Assistance	\$49,002	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$61,255</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$837,877	\$20,524	\$61,255	52,787	708,627	30,126
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$837,877</b>	<b>\$20,524</b>	<b>\$61,255</b>	<b>52,787</b>	<b>708,627</b>	<b>30,126</b>

#### Performance Measures

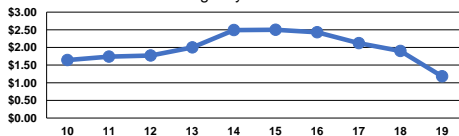
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$27.81
<b>Total</b>	<b>\$1.18</b>	<b>\$27.81</b>

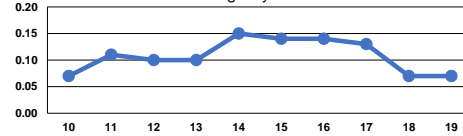
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.87	0.1	1.8
<b>Total</b>	<b>\$15.87</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Polk County Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

39,662 Annual Unlinked Trips (UPT)

### Service Supplied

434,257 Annual Vehicle Revenue Miles (VRM)  
23,241 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$622,848 Total Operating Expenses

### Database Information

NTDID: 4R06-40934

Reporter Type: Rural General Public Transit

## Financial Information

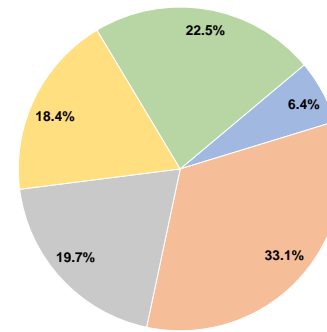
### Sources of Operating Funds Expended

Fare Revenues	\$39,751	6.4%
Local Funds	\$205,925	33.1%
State Funds	\$122,440	19.7%
Federal Assistance	\$114,681	18.4%
Other Funds	\$140,051	22.5%
<b>Total Operating Funds Expended</b>	<b>\$622,848</b>	<b>100.0%</b>

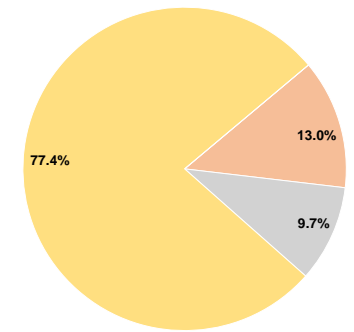
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,623	13.0%
State Funds	\$16,114	9.7%
Federal Assistance	\$128,916	77.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$166,653</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$622,848	\$39,751	\$166,653	39,662	434,257	23,241
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$622,848</b>	<b>\$39,751</b>	<b>\$166,653</b>	<b>39,662</b>	<b>434,257</b>	<b>23,241</b>

### Performance Measures

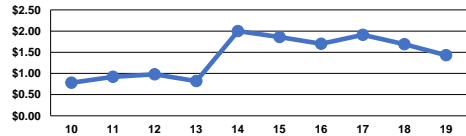
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$26.80
<b>Total</b>	<b>\$1.43</b>	<b>\$26.80</b>

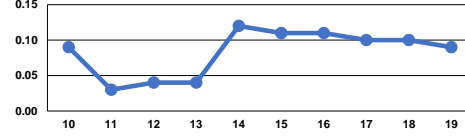
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.70	0.1	1.7
<b>Total</b>	<b>\$15.70</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pender Adult Services, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

21,664 Annual Unlinked Trips (UPT)

### Service Supplied

331,985 Annual Vehicle Revenue Miles (VRM)  
14,049 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$658,565 Total Operating Expenses

### Database Information

NTDID: 4R06-40938

Reporter Type: Rural General Public Transit

## Financial Information

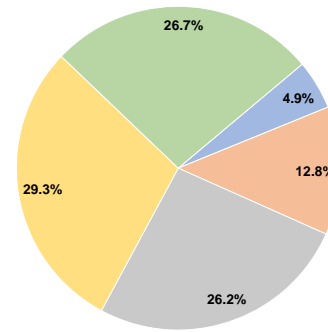
### Sources of Operating Funds Expended

Fare Revenues	\$32,590	4.9%
Local Funds	\$84,529	12.8%
State Funds	\$172,543	26.2%
Federal Assistance	\$192,770	29.3%
Other Funds	\$176,133	26.7%
<b>Total Operating Funds Expended</b>	<b>\$658,565</b>	<b>100.0%</b>

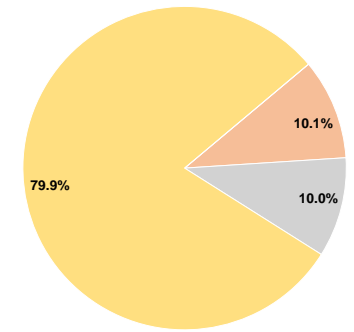
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,760	10.1%
State Funds	\$11,650	10.0%
Federal Assistance	\$93,201	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$116,611</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$658,565	\$32,590	\$116,611	21,664	331,985	14,049
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$658,565</b>	<b>\$32,590</b>	<b>\$116,611</b>	<b>21,664</b>	<b>331,985</b>	<b>14,049</b>

### Performance Measures

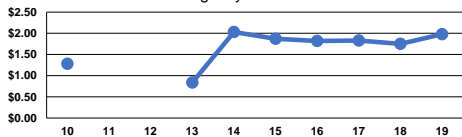
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$46.88
<b>Total</b>	<b>\$1.98</b>	<b>\$46.88</b>

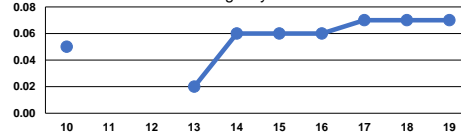
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.40	0.1	1.5
<b>Total</b>	<b>\$30.40</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lincoln County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

47,248 Annual Unlinked Trips (UPT)

#### Service Supplied

598,313 Annual Vehicle Revenue Miles (VRM)  
 32,951 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,191,752 Total Operating Expenses

#### Database Information

NTDID: 4R06-40942

Reporter Type: Rural General Public Transit

### Financial Information

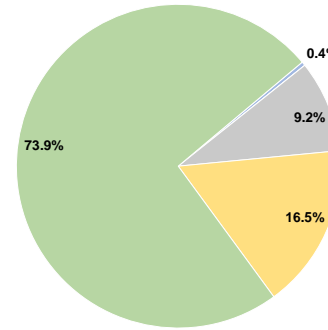
#### Sources of Operating Funds Expended

Fare Revenues	\$4,772	0.4%
Local Funds	\$0	0.0%
State Funds	\$109,460	9.2%
Federal Assistance	\$196,296	16.5%
Other Funds	\$881,224	73.9%
<b>Total Operating Funds Expended</b>	<b>\$1,191,752</b>	<b>100.0%</b>

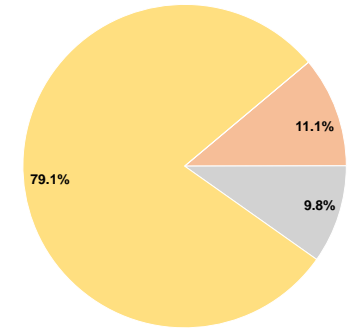
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,787	11.1%
State Funds	\$33,481	9.8%
Federal Assistance	\$269,700	79.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$340,968</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,118,373	\$4,772	\$340,968	42,579	573,648	30,606
Bus	2	-	\$73,379	\$0	\$0	4,669	24,665	2,345
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,191,752</b>	<b>\$4,772</b>	<b>\$340,968</b>	<b>47,248</b>	<b>598,313</b>	<b>32,951</b>

#### Performance Measures

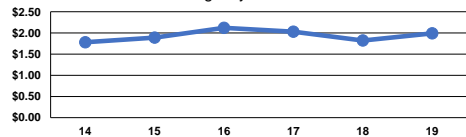
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$36.54
Bus	\$2.98	\$31.29
<b>Total</b>	<b>\$1.99</b>	<b>\$36.17</b>

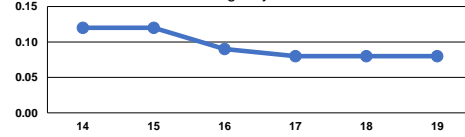
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.1	1.4
Bus	\$15.72	0.2	2.0
<b>Total</b>	<b>\$25.22</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Johnston Co. Council on Aging Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

93,489 Annual Unlinked Trips (UPT)

### Service Supplied

1,147,599 Annual Vehicle Revenue Miles (VRM)  
 65,600 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,466,175 Total Operating Expenses

### Database Information

NTDID: 4R06-40943  
 Reporter Type: Rural General Public Transit

## Financial Information

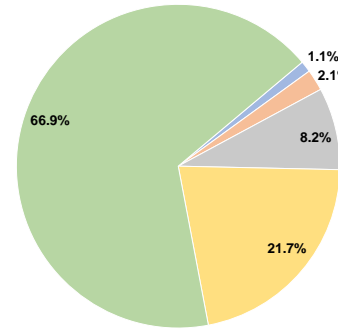
### Sources of Operating Funds Expended

Fare Revenues	\$27,710	1.1%
Local Funds	\$52,287	2.1%
State Funds	\$202,572	8.2%
Federal Assistance	\$534,386	21.7%
Other Funds	\$1,649,220	66.9%
<b>Total Operating Funds Expended</b>	<b>\$2,466,175</b>	<b>100.0%</b>

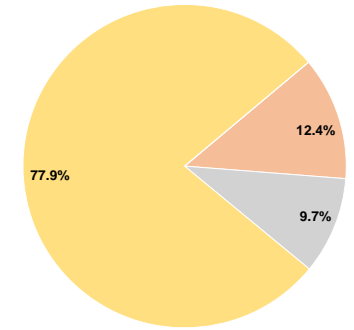
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$95,922	12.4%
State Funds	\$75,634	9.7%
Federal Assistance	\$605,068	77.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$776,624</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,466,175	\$27,710	\$776,624	93,489	1,147,599	65,600
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,466,175</b>	<b>\$27,710</b>	<b>\$776,624</b>	<b>93,489</b>	<b>1,147,599</b>	<b>65,600</b>

### Performance Measures

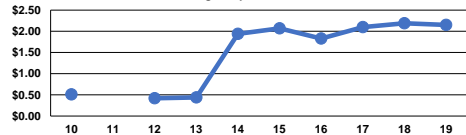
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.15	\$37.59
<b>Total</b>	<b>\$2.15</b>	<b>\$37.59</b>

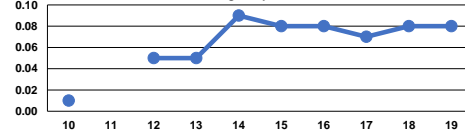
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.38	0.1	1.4
<b>Total</b>	<b>\$26.38</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

66,733 Annual Unlinked Trips (UPT)

**Service Supplied**

585,984 Annual Vehicle Revenue Miles (VRM)  
 30,149 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,075,434 Total Operating Expenses

**Database Information**

NTDID: 4R06-40944  
 Reporter Type: Rural General Public Transit

**Financial Information**

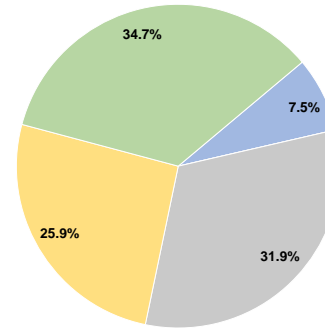
**Sources of Operating Funds Expended**

Fare Revenues	\$80,667	7.5%
Local Funds	\$0	0.0%
State Funds	\$342,786	31.9%
Federal Assistance	\$278,436	25.9%
Other Funds	\$373,545	34.7%
<b>Total Operating Funds Expended</b>	<b>\$1,075,434</b>	<b>100.0%</b>

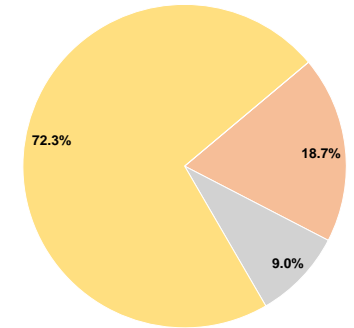
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$66,305	18.7%
State Funds	\$32,026	9.0%
Federal Assistance	\$256,205	72.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$354,536</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$979,237	\$70,845	\$354,536	57,294	535,829	27,819
Bus	1	-	\$96,197	\$9,822	\$0	9,439	50,155	2,330
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,075,434</b>	<b>\$80,667</b>	<b>\$354,536</b>	<b>66,733</b>	<b>585,984</b>	<b>30,149</b>

**Performance Measures**

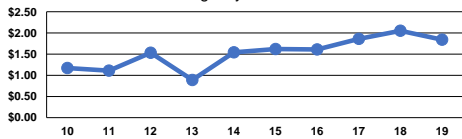
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$35.20
Bus	\$1.92	\$41.29
<b>Total</b>	<b>\$1.84</b>	<b>\$35.67</b>

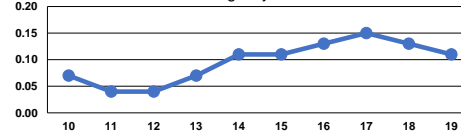
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.09	0.1	2.1
Bus	\$10.19	0.2	4.1
<b>Total</b>	<b>\$16.12</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Gates County 2019 Annual Agency Profile

### General Information

#### Service Consumption

21,236 Annual Unlinked Trips (UPT)

#### Service Supplied

337,781 Annual Vehicle Revenue Miles (VRM)  
10,441 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$399,212 Total Operating Expenses

#### Database Information

NTDID: 4R06-40947

Reporter Type: Rural General Public Transit

### Financial Information

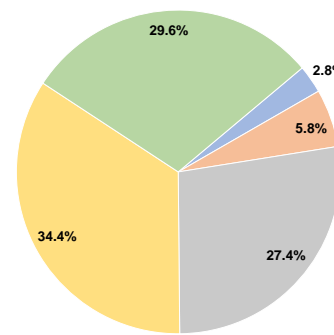
#### Sources of Operating Funds Expended

Fare Revenues	\$11,174	2.8%
Local Funds	\$23,106	5.8%
State Funds	\$109,295	27.4%
Federal Assistance	\$137,281	34.4%
Other Funds	\$118,356	29.6%
<b>Total Operating Funds Expended</b>	<b>\$399,212</b>	<b>100.0%</b>

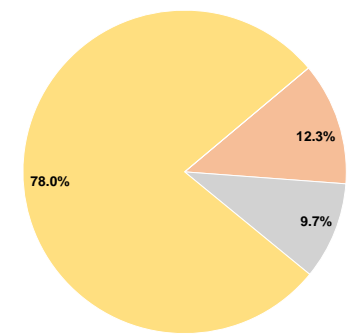
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,087	12.3%
State Funds	\$8,792	9.7%
Federal Assistance	\$70,336	78.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,215</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$399,212	\$11,174	\$90,215	21,236	337,781	10,441
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$399,212</b>	<b>\$11,174</b>	<b>\$90,215</b>	<b>21,236</b>	<b>337,781</b>	<b>10,441</b>

#### Performance Measures

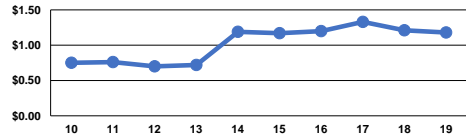
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$38.24
<b>Total</b>	<b>\$1.18</b>	<b>\$38.24</b>

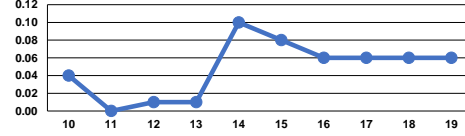
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.80	0.1	2.0
<b>Total</b>	<b>\$18.80</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Washington County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

13,444 Annual Unlinked Trips (UPT)

#### Service Supplied

120,732 Annual Vehicle Revenue Miles (VRM)  
 6,111 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$321,795 Total Operating Expenses

#### Database Information

NTDID: 4R06-40959

Reporter Type: Rural General Public Transit

### Financial Information

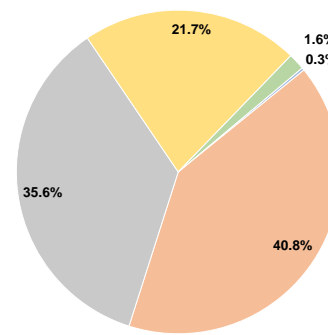
#### Sources of Operating Funds Expended

Fare Revenues	\$864	0.3%
Local Funds	\$131,180	40.8%
State Funds	\$114,519	35.6%
Federal Assistance	\$69,937	21.7%
Other Funds	\$5,295	1.6%
<b>Total Operating Funds Expended</b>	<b>\$321,795</b>	<b>100.0%</b>

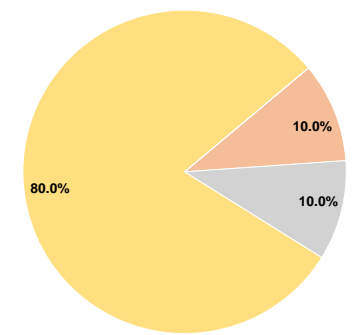
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,663	10.0%
State Funds	\$4,663	10.0%
Federal Assistance	\$37,301	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$46,627</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$321,795	\$864	\$46,627	13,444	120,732	6,111
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$321,795</b>	<b>\$864</b>	<b>\$46,627</b>	<b>13,444</b>	<b>120,732</b>	<b>6,111</b>

#### Performance Measures

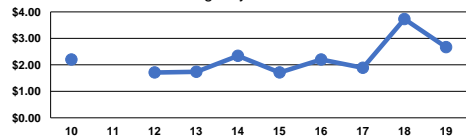
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$52.66
<b>Total</b>	<b>\$2.67</b>	<b>\$52.66</b>

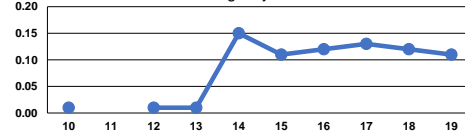
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.94	0.1	2.2
<b>Total</b>	<b>\$23.94</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Madison County Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

21,526 Annual Unlinked Trips (UPT)

### Service Supplied

266,747 Annual Vehicle Revenue Miles (VRM)  
14,317 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$541,901 Total Operating Expenses

### Database Information

NTDID: 4R06-40976

Reporter Type: Rural General Public Transit

## Financial Information

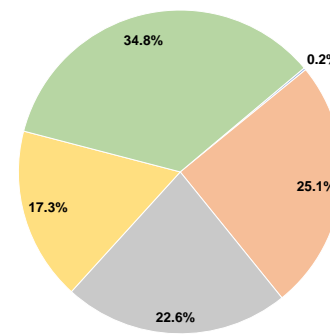
### Sources of Operating Funds Expended

Fare Revenues	\$1,210	0.2%
Local Funds	\$135,879	25.1%
State Funds	\$122,236	22.6%
Federal Assistance	\$93,840	17.3%
Other Funds	\$188,736	34.8%
<b>Total Operating Funds Expended</b>	<b>\$541,901</b>	<b>100.0%</b>

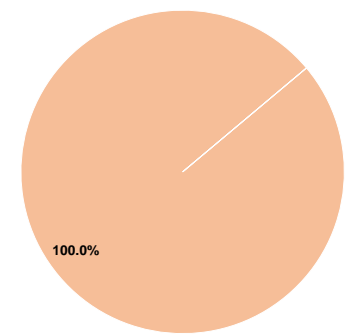
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$799	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$799</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$541,901	\$1,210	\$799	21,526	266,747	14,317
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$541,901</b>	<b>\$1,210</b>	<b>\$799</b>	<b>21,526</b>	<b>266,747</b>	<b>14,317</b>

### Performance Measures

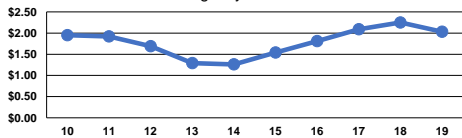
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$37.85
<b>Total</b>	<b>\$2.03</b>	<b>\$37.85</b>

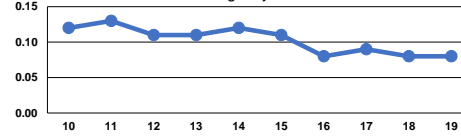
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.17	0.1	1.5
<b>Total</b>	<b>\$25.17</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Rutherford County 2019 Annual Agency Profile

### General Information

#### Service Consumption

56,955 Annual Unlinked Trips (UPT)

#### Service Supplied

465,639 Annual Vehicle Revenue Miles (VRM)  
 26,801 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$991,646 Total Operating Expenses

#### Database Information

NTDID: 4R06-40983

Reporter Type: Rural General Public Transit

### Financial Information

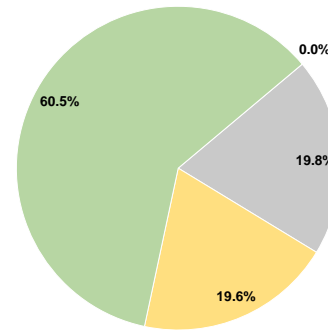
#### Sources of Operating Funds Expended

Fare Revenues	\$73	0.0%
Local Funds	\$0	0.0%
State Funds	\$196,385	19.8%
Federal Assistance	\$194,838	19.6%
Other Funds	\$600,350	60.5%
<b>Total Operating Funds Expended</b>	<b>\$991,646</b>	<b>100.0%</b>

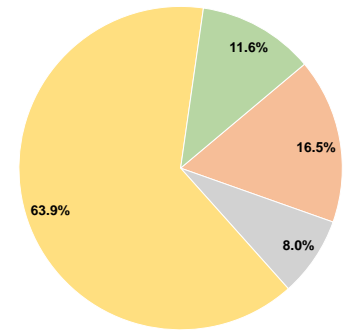
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$99,480	16.5%
State Funds	\$48,062	8.0%
Federal Assistance	\$384,504	63.9%
Other Funds	\$70,037	11.6%
<b>Total Capital Funds Expended</b>	<b>\$602,083</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$859,628	\$0	\$602,083	43,467	410,822	22,935
Bus	2	-	\$132,018	\$73	\$0	13,488	54,817	3,866
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$991,646</b>	<b>\$73</b>	<b>\$602,083</b>	<b>56,955</b>	<b>465,639</b>	<b>26,801</b>

#### Performance Measures

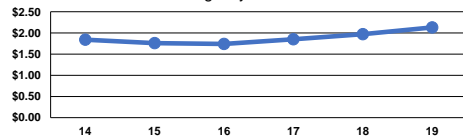
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$37.48
Bus	\$2.41	\$34.15
<b>Total</b>	<b>\$2.13</b>	<b>\$37.00</b>

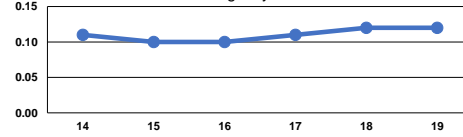
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.78	0.1	1.9
Bus	\$9.79	0.2	3.5
<b>Total</b>	<b>\$17.41</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Western Carolina Community Action

2019 Annual Agency Profile

## General Information

### Service Consumption

33,777 Annual Unlinked Trips (UPT)

### Service Supplied

138,453 Annual Vehicle Revenue Miles (VRM)  
14,252 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$701,158 Total Operating Expenses

### Database Information

NTDID: 4R06-40984

Reporter Type: Rural General Public Transit

## Financial Information

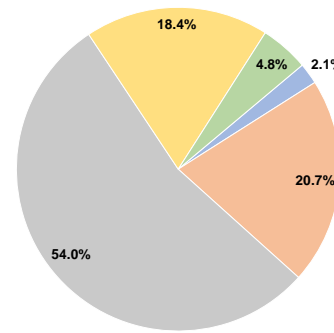
### Sources of Operating Funds Expended

Fare Revenues	\$14,808	2.1%
Local Funds	\$144,877	20.7%
State Funds	\$378,671	54.0%
Federal Assistance	\$128,824	18.4%
Other Funds	\$33,978	4.8%
<b>Total Operating Funds Expended</b>	<b>\$701,158</b>	<b>100.0%</b>

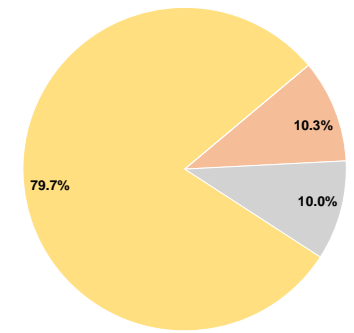
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,580	10.3%
State Funds	\$5,400	10.0%
Federal Assistance	\$43,200	79.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$54,180</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$701,158	\$14,808	\$54,180	33,777	138,453	14,252
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$701,158</b>	<b>\$14,808</b>	<b>\$54,180</b>	<b>33,777</b>	<b>138,453</b>	<b>14,252</b>

### Performance Measures

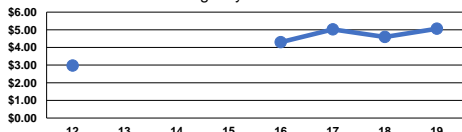
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.06	\$49.20
<b>Total</b>	<b>\$5.06</b>	<b>\$49.20</b>

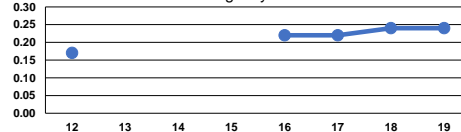
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.76	0.2	2.4
<b>Total</b>	<b>\$20.76</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Martin County 2019 Annual Agency Profile

### General Information

#### Service Consumption

26,507 Annual Unlinked Trips (UPT)

#### Service Supplied

258,060 Annual Vehicle Revenue Miles (VRM)  
14,485 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$575,883 Total Operating Expenses

#### Database Information

NTDID: 4R06-40990  
Reporter Type: Rural General Public Transit

### Financial Information

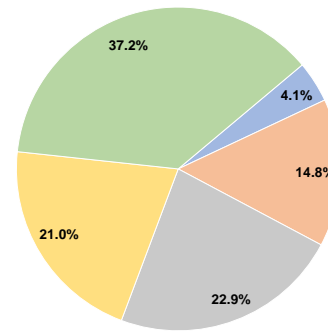
#### Sources of Operating Funds Expended

Fare Revenues	\$23,712	4.1%
Local Funds	\$85,051	14.8%
State Funds	\$132,111	22.9%
Federal Assistance	\$120,861	21.0%
Other Funds	\$214,148	37.2%
<b>Total Operating Funds Expended</b>	<b>\$575,883</b>	<b>100.0%</b>

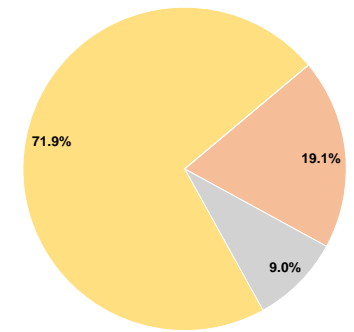
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,668	19.1%
State Funds	\$28,150	9.0%
Federal Assistance	\$225,208	71.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$313,026</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$575,883	\$23,712	\$313,026	26,507	258,060	14,485
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$575,883</b>	<b>\$23,712</b>	<b>\$313,026</b>	<b>26,507</b>	<b>258,060</b>	<b>14,485</b>

#### Performance Measures

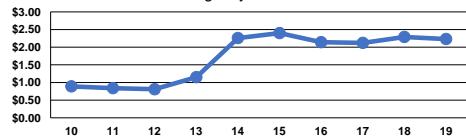
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$39.76
<b>Total</b>	<b>\$2.23</b>	<b>\$39.76</b>

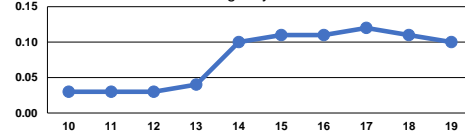
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.73	0.1	1.8
<b>Total</b>	<b>\$21.73</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Caswell County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

22,935 Annual Unlinked Trips (UPT)

#### Service Supplied

258,501 Annual Vehicle Revenue Miles (VRM)  
10,056 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$411,434 Total Operating Expenses

#### Database Information

NTDID: 4R06-40996

Reporter Type: Rural General Public Transit

### Financial Information

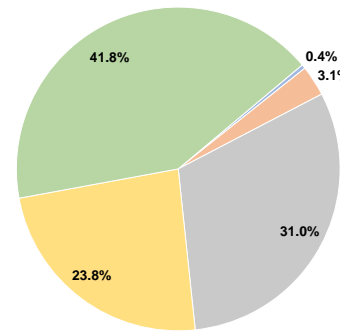
#### Sources of Operating Funds Expended

Fare Revenues	\$1,695	0.4%
Local Funds	\$12,554	3.1%
State Funds	\$127,421	31.0%
Federal Assistance	\$97,847	23.8%
Other Funds	\$171,917	41.8%
<b>Total Operating Funds Expended</b>	<b>\$411,434</b>	<b>100.0%</b>

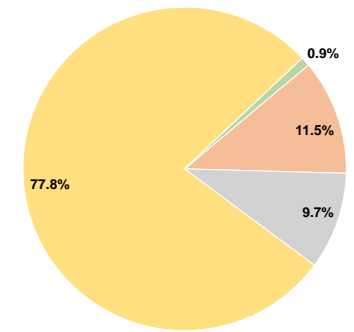
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,556	11.5%
State Funds	\$20,686	9.7%
Federal Assistance	\$165,488	77.8%
Other Funds	\$1,928	0.9%
<b>Total Capital Funds Expended</b>	<b>\$212,658</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$411,434	\$1,695	\$212,658	22,935	258,501	10,056
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$411,434</b>	<b>\$1,695</b>	<b>\$212,658</b>	<b>22,935</b>	<b>258,501</b>	<b>10,056</b>

#### Performance Measures

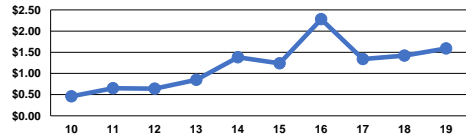
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$40.91
<b>Total</b>	<b>\$1.59</b>	<b>\$40.91</b>

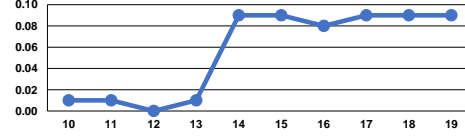
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.94	0.1	2.3
<b>Total</b>	<b>\$17.94</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Chatham Transit Network

## 2019 Annual Agency Profile

<http://www.chathamtransit.org>  
 148 East Street  
 P.O. Box 1032  
 Pittsboro, NC 27312-1032

### General Information

#### Service Consumption

105,393 Annual Unlinked Trips (UPT)

#### Service Supplied

1,138,803 Annual Vehicle Revenue Miles (VRM)  
 52,567 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,631,890 Total Operating Expenses

#### Database Information

NTDID: 4R06-41004  
 Reporter Type: Rural General Public Transit

### Financial Information

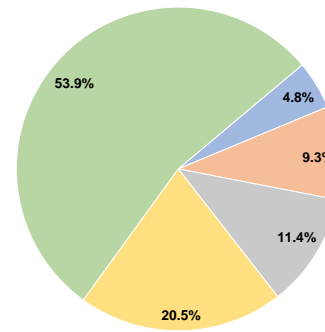
#### Sources of Operating Funds Expended

Fare Revenues	\$79,046	4.8%
Local Funds	\$152,064	9.3%
State Funds	\$186,271	11.4%
Federal Assistance	\$334,906	20.5%
Other Funds	\$879,603	53.9%
<b>Total Operating Funds Expended</b>	<b>\$1,631,890</b>	<b>100.0%</b>

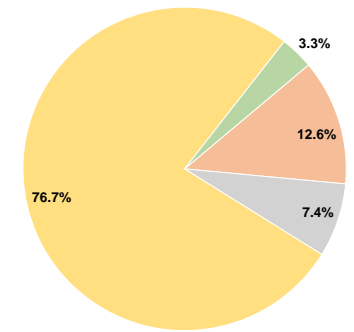
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,278	12.6%
State Funds	\$50,583	7.4%
Federal Assistance	\$525,284	76.7%
Other Funds	\$22,755	3.3%
<b>Total Capital Funds Expended</b>	<b>\$684,900</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	21	-	\$1,498,622	\$76,730	\$529,010	88,832	1,002,792	48,809
Bus	3	-	\$133,268	\$2,316	\$155,890	16,561	136,011	3,758
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,631,890</b>	<b>\$79,046</b>	<b>\$684,900</b>	<b>105,393</b>	<b>1,138,803</b>	<b>52,567</b>

#### Performance Measures

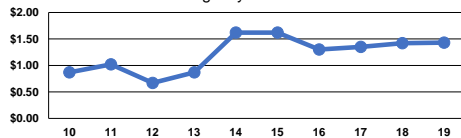
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$30.70
Bus	\$0.98	\$35.46
<b>Total</b>	<b>\$1.43</b>	<b>\$31.04</b>

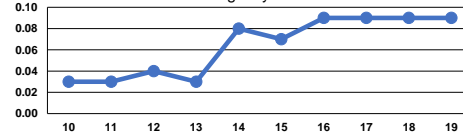
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.87	0.1	1.8
Bus	\$8.05	0.1	4.4
<b>Total</b>	<b>\$15.48</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Person County 2019 Annual Agency Profile

### General Information

#### Service Consumption

50,360 Annual Unlinked Trips (UPT)

#### Service Supplied

353,675 Annual Vehicle Revenue Miles (VRM)  
 18,210 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$825,749 Total Operating Expenses

#### Database Information

NTDID: 4R06-41010  
 Reporter Type: Rural General Public Transit

### Financial Information

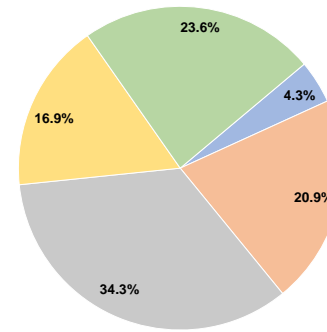
#### Sources of Operating Funds Expended

Fare Revenues	\$35,499	4.3%
Local Funds	\$172,676	20.9%
State Funds	\$282,945	34.3%
Federal Assistance	\$139,681	16.9%
Other Funds	\$194,948	23.6%
<b>Total Operating Funds Expended</b>	<b>\$825,749</b>	<b>100.0%</b>

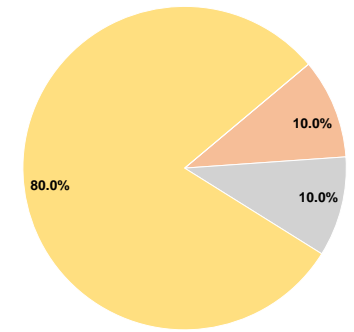
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,038	10.0%
State Funds	\$24,038	10.0%
Federal Assistance	\$192,304	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$240,380</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$746,755	\$33,094	\$240,380	47,955	324,808	16,232
Bus	1	-	\$78,994	\$2,405	\$0	2,405	28,867	1,978
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$825,749</b>	<b>\$35,499</b>	<b>\$240,380</b>	<b>50,360</b>	<b>353,675</b>	<b>18,210</b>

#### Performance Measures

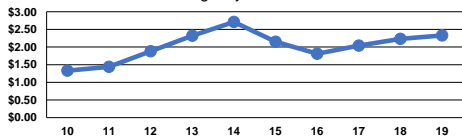
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$46.01
Bus	\$2.74	\$39.94
<b>Total</b>	<b>\$2.33</b>	<b>\$45.35</b>

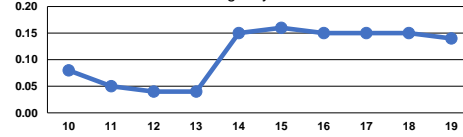
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.57	0.1	3.0
Bus	\$32.85	0.1	1.2
<b>Total</b>	<b>\$16.40</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

23,626 Annual Unlinked Trips (UPT)

**Service Supplied**

176,962 Annual Vehicle Revenue Miles (VRM)  
9,004 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$289,920 Total Operating Expenses

**Database Information**

NTDID: 4R06-41028

Reporter Type: Rural General Public Transit

**Financial Information**

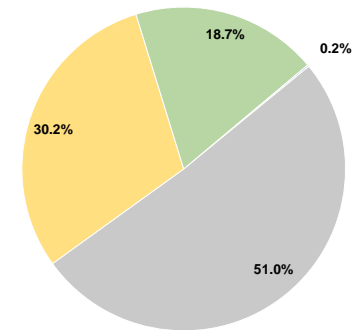
**Sources of Operating Funds Expended**

Fare Revenues	\$510	0.2%
Local Funds	\$0	0.0%
State Funds	\$147,817	51.0%
Federal Assistance	\$87,506	30.2%
Other Funds	\$54,087	18.7%
<b>Total Operating Funds Expended</b>	<b>\$289,920</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$199,040	\$0	\$0	18,260	146,901	6,895
Bus	2	-	\$90,880	\$510	\$0	5,366	30,061	2,109
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$289,920</b>	<b>\$510</b>	<b>\$0</b>	<b>23,626</b>	<b>176,962</b>	<b>9,004</b>

**Performance Measures**

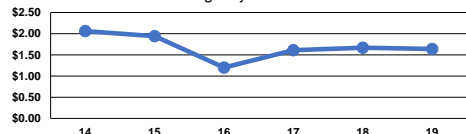
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.35	\$28.87
Bus	\$3.02	\$43.09
<b>Total</b>	<b>\$1.64</b>	<b>\$32.20</b>

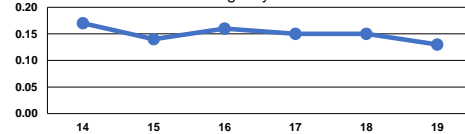
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.90	0.1	2.6
Bus	\$16.94	0.2	2.5
<b>Total</b>	<b>\$12.27</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ashe County Transportation Authority Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

69,999 Annual Unlinked Trips (UPT)

### Service Supplied

842,055 Annual Vehicle Revenue Miles (VRM)  
 41,595 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,263,689 Total Operating Expenses

### Database Information

NTDID: 4R06-41029  
 Reporter Type: Rural General Public Transit

## Financial Information

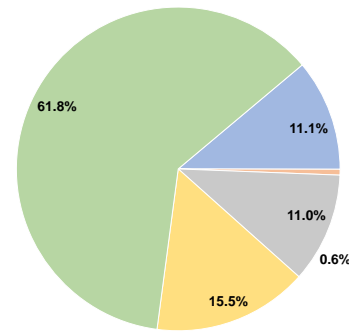
### Sources of Operating Funds Expended

Fare Revenues	\$140,821	11.1%
Local Funds	\$7,328	0.6%
State Funds	\$138,883	11.0%
Federal Assistance	\$195,815	15.5%
Other Funds	\$780,842	61.8%
<b>Total Operating Funds Expended</b>	<b>\$1,263,689</b>	<b>100.0%</b>

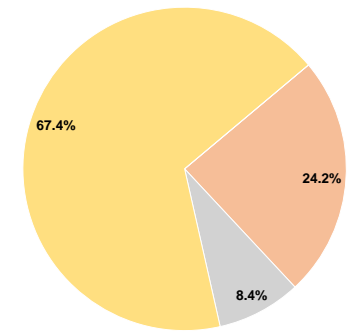
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,120	24.2%
State Funds	\$9,112	8.4%
Federal Assistance	\$72,905	67.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$108,137</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Demand Response	17	-	\$1,212,958	\$130,361	\$108,137	48,697	804,591	38,785
Bus	2	-	\$50,731	\$10,460	\$0	21,302	37,464	2,810
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,263,689</b>	<b>\$140,821</b>	<b>\$108,137</b>	<b>69,999</b>	<b>842,055</b>	<b>41,595</b>

### Performance Measures

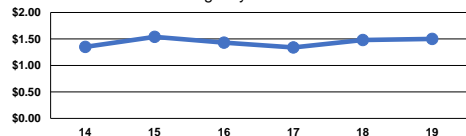
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$31.27
Bus	\$1.35	\$18.05
<b>Total</b>	<b>\$1.50</b>	<b>\$30.38</b>

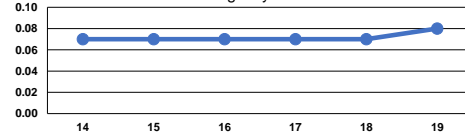
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.91	0.1	1.3
Bus	\$2.38	0.6	7.6
<b>Total</b>	<b>\$18.05</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Greene County 2019 Annual Agency Profile

### General Information

#### Service Consumption

16,009 Annual Unlinked Trips (UPT)

#### Service Supplied

155,371 Annual Vehicle Revenue Miles (VRM)  
 5,754 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$307,377 Total Operating Expenses

#### Database Information

NTDID: 4R06-41031

Reporter Type: Rural General Public Transit

### Financial Information

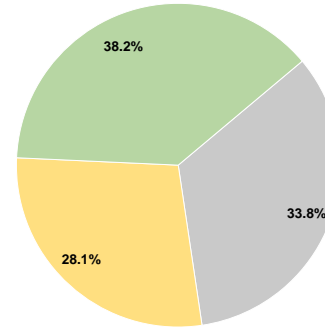
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$103,775	33.8%
Federal Assistance	\$86,314	28.1%
Other Funds	\$117,288	38.2%
<b>Total Operating Funds Expended</b>	<b>\$307,377</b>	<b>100.0%</b>

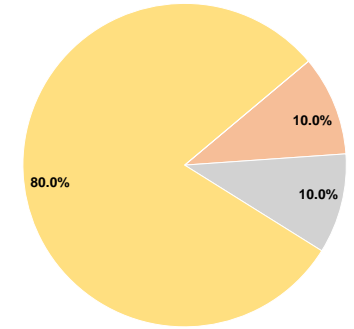
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,589	10.0%
State Funds	\$18,590	10.0%
Federal Assistance	\$148,710	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$185,889</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$307,377	\$0	\$185,889	16,009	155,371	5,754
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$307,377</b>	<b>\$0</b>	<b>\$185,889</b>	<b>16,009</b>	<b>155,371</b>	<b>5,754</b>

#### Performance Measures

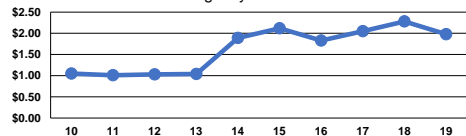
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$53.42
<b>Total</b>	<b>\$1.98</b>	<b>\$53.42</b>

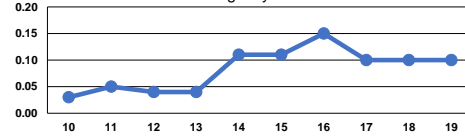
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.20	0.1	2.8
<b>Total</b>	<b>\$19.20</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Beaufort County Developmental Center, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

31,010 Annual Unlinked Trips (UPT)

### Service Supplied

312,196 Annual Vehicle Revenue Miles (VRM)  
 14,859 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$830,954 Total Operating Expenses

### Database Information

NTDID: 4R06-41034

Reporter Type: Rural General Public Transit

## Financial Information

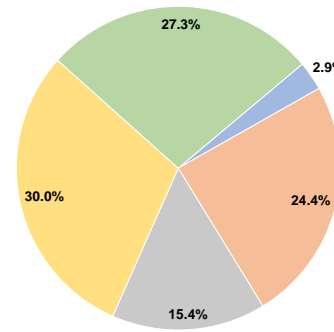
### Sources of Operating Funds Expended

Fare Revenues	\$24,202	2.9%
Local Funds	\$203,057	24.4%
State Funds	\$127,924	15.4%
Federal Assistance	\$249,181	30.0%
Other Funds	\$226,590	27.3%
<b>Total Operating Funds Expended</b>	<b>\$830,954</b>	<b>100.0%</b>

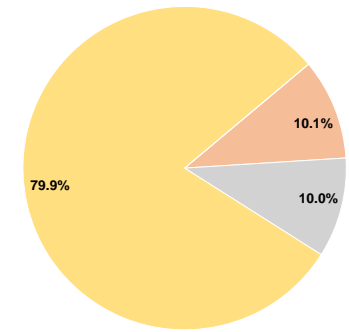
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,171	10.1%
State Funds	\$22,888	10.0%
Federal Assistance	\$183,105	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$229,164</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$830,954	\$24,202	\$229,164	31,010	312,196	14,859
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$830,954</b>	<b>\$24,202</b>	<b>\$229,164</b>	<b>31,010</b>	<b>312,196</b>	<b>14,859</b>

### Performance Measures

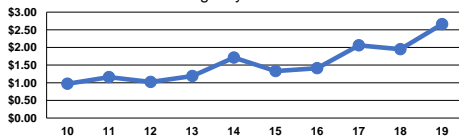
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$55.92
<b>Total</b>	<b>\$2.66</b>	<b>\$55.92</b>

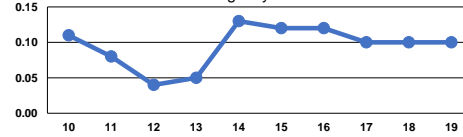
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.80	0.1	2.1
<b>Total</b>	<b>\$26.80</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hyde County Private Non-Profit Transp. Corp. Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

21,279 Annual Unlinked Trips (UPT)

### Service Supplied

177,042 Annual Vehicle Revenue Miles (VRM)  
7,222 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$337,982 Total Operating Expenses

### Database Information

NTDID: 4R06-41038

Reporter Type: Rural General Public Transit

## Financial Information

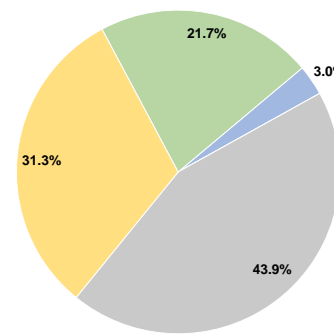
### Sources of Operating Funds Expended

Fare Revenues	\$10,299	3.0%
Local Funds	\$0	0.0%
State Funds	\$148,458	43.9%
Federal Assistance	\$105,947	31.3%
Other Funds	\$73,278	21.7%
<b>Total Operating Funds Expended</b>	<b>\$337,982</b>	<b>100.0%</b>

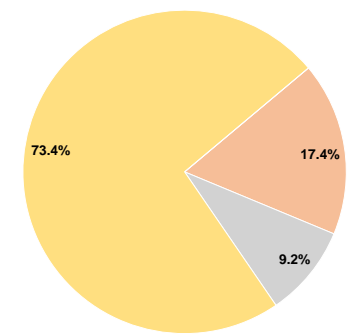
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,015	17.4%
State Funds	\$10,577	9.2%
Federal Assistance	\$84,616	73.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$115,208</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$337,982	\$10,299	\$115,208	21,279	177,042	7,222
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$337,982</b>	<b>\$10,299</b>	<b>\$115,208</b>	<b>21,279</b>	<b>177,042</b>	<b>7,222</b>

### Performance Measures

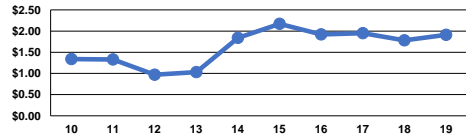
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$46.80
<b>Total</b>	<b>\$1.91</b>	<b>\$46.80</b>

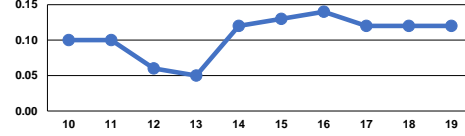
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.88	0.1	2.9
<b>Total</b>	<b>\$15.88</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Mitchell County Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

53,196 Annual Unlinked Trips (UPT)

### Service Supplied

372,121 Annual Vehicle Revenue Miles (VRM)  
18,575 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$618,467 Total Operating Expenses

### Database Information

NTDID: 4R06-41043

Reporter Type: Rural General Public Transit

## Financial Information

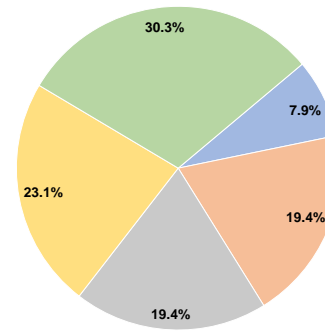
### Sources of Operating Funds Expended

Fare Revenues	\$48,731	7.9%
Local Funds	\$119,779	19.4%
State Funds	\$119,706	19.4%
Federal Assistance	\$142,563	23.1%
Other Funds	\$187,688	30.3%
<b>Total Operating Funds Expended</b>	<b>\$618,467</b>	<b>100.0%</b>

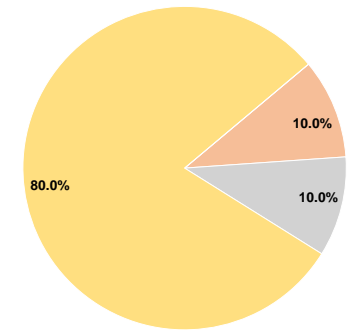
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,563	10.0%
State Funds	\$10,562	10.0%
Federal Assistance	\$84,499	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$105,624</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$618,467	\$48,731	\$105,624	53,196	372,121	18,575
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$618,467</b>	<b>\$48,731</b>	<b>\$105,624</b>	<b>53,196</b>	<b>372,121</b>	<b>18,575</b>

### Performance Measures

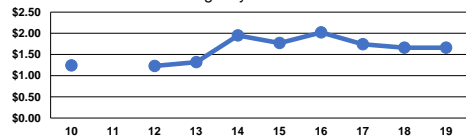
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$33.30
<b>Total</b>	<b>\$1.66</b>	<b>\$33.30</b>

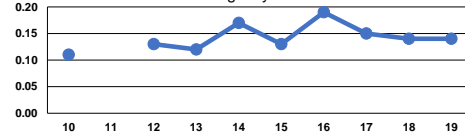
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.63	0.1	2.9
<b>Total</b>	<b>\$11.63</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Dare County 2019 Annual Agency Profile

### General Information

#### Service Consumption

17,697 Annual Unlinked Trips (UPT)

#### Service Supplied

276,392 Annual Vehicle Revenue Miles (VRM)  
 15,024 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$477,728 Total Operating Expenses

#### Database Information

NTDID: 4R06-41045  
 Reporter Type: Rural General Public Transit

### Financial Information

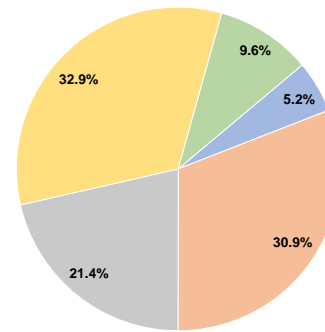
#### Sources of Operating Funds Expended

Fare Revenues	\$24,790	5.2%
Local Funds	\$147,834	30.9%
State Funds	\$102,242	21.4%
Federal Assistance	\$157,213	32.9%
Other Funds	\$45,649	9.6%
<b>Total Operating Funds Expended</b>	<b>\$477,728</b>	<b>100.0%</b>

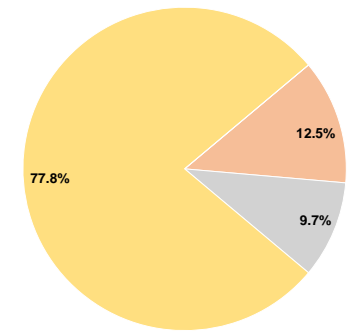
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,738	12.5%
State Funds	\$18,475	9.7%
Federal Assistance	\$147,804	77.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$190,017</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$477,728	\$24,790	\$190,017	17,697	276,392	15,024
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$477,728</b>	<b>\$24,790</b>	<b>\$190,017</b>	<b>17,697</b>	<b>276,392</b>	<b>15,024</b>

#### Performance Measures

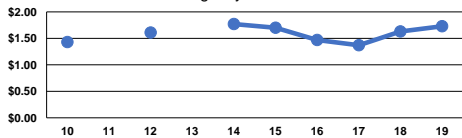
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$31.80
<b>Total</b>	<b>\$1.73</b>	<b>\$31.80</b>

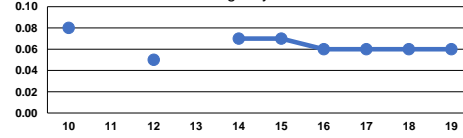
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.99	0.1	1.2
<b>Total</b>	<b>\$26.99</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kerr Area Transportation Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

177,788 Annual Unlinked Trips (UPT)

#### Service Supplied

2,011,539 Annual Vehicle Revenue Miles (VRM)  
 119,810 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,297,324 Total Operating Expenses

#### Database Information

NTDID: 4R06-41048  
 Reporter Type: Rural General Public Transit

### Financial Information

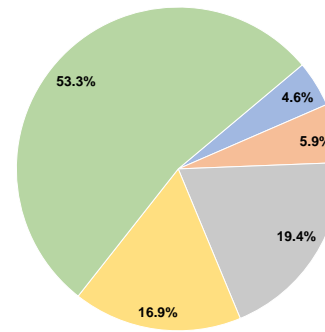
#### Sources of Operating Funds Expended

Fare Revenues	\$151,604	4.6%
Local Funds	\$194,223	5.9%
State Funds	\$638,389	19.4%
Federal Assistance	\$556,542	16.9%
Other Funds	\$1,756,566	53.3%
<b>Total Operating Funds Expended</b>	<b>\$3,297,324</b>	<b>100.0%</b>

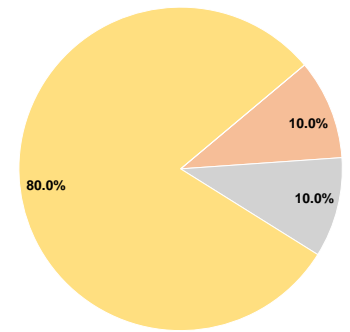
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$442,008	10.0%
State Funds	\$442,007	10.0%
Federal Assistance	\$3,536,058	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,420,073</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	45	-	\$3,109,466	\$151,604	\$4,420,073	146,392	1,887,199	110,417
Bus	2	-	\$187,858	\$0	\$0	31,396	124,340	9,393
<b>Total</b>	<b>47</b>	<b>-</b>	<b>\$3,297,324</b>	<b>\$151,604</b>	<b>\$4,420,073</b>	<b>177,788</b>	<b>2,011,539</b>	<b>119,810</b>

#### Performance Measures

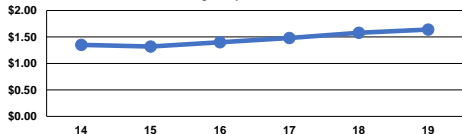
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$28.16
Bus	\$1.51	\$20.00
<b>Total</b>	<b>\$1.64</b>	<b>\$27.52</b>

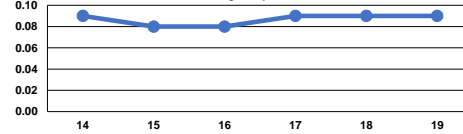
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.24	0.1	1.3
Bus	\$5.98	0.3	3.3
<b>Total</b>	<b>\$18.55</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Brunswick Transit System Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

48,216 Annual Unlinked Trips (UPT)

### Service Supplied

523,468 Annual Vehicle Revenue Miles (VRM)  
 17,107 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$729,279 Total Operating Expenses

### Database Information

NTDID: 4R06-41058  
 Reporter Type: Rural General Public Transit

## Financial Information

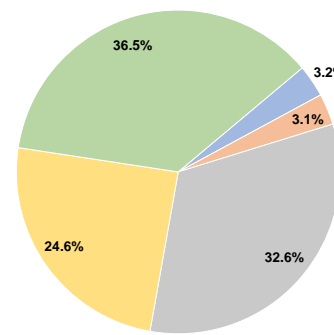
### Sources of Operating Funds Expended

Fare Revenues	\$23,515	3.2%
Local Funds	\$22,680	3.1%
State Funds	\$237,583	32.6%
Federal Assistance	\$179,402	24.6%
Other Funds	\$266,099	36.5%
<b>Total Operating Funds Expended</b>	<b>\$729,279</b>	<b>100.0%</b>

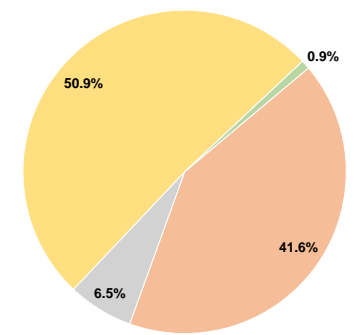
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$149,355	41.6%
State Funds	\$23,458	6.5%
Federal Assistance	\$182,787	50.9%
Other Funds	\$3,161	0.9%
<b>Total Capital Funds Expended</b>	<b>\$358,761</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$729,279	\$23,515	\$358,761	48,216	523,468	17,107
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$729,279</b>	<b>\$23,515</b>	<b>\$358,761</b>	<b>48,216</b>	<b>523,468</b>	<b>17,107</b>

### Performance Measures

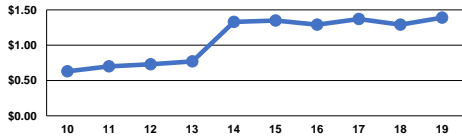
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$42.63
<b>Total</b>	<b>\$1.39</b>	<b>\$42.63</b>

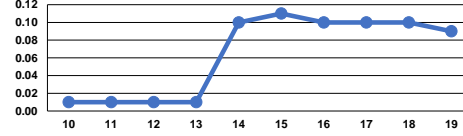
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.13	0.1	2.8
<b>Total</b>	<b>\$15.13</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

31,979 Annual Unlinked Trips (UPT)

**Service Supplied**

396,096 Annual Vehicle Revenue Miles (VRM)  
20,142 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$952,444 Total Operating Expenses

**Database Information**

NTDID: 4R06-41064  
Reporter Type: Rural General Public Transit

**Financial Information**

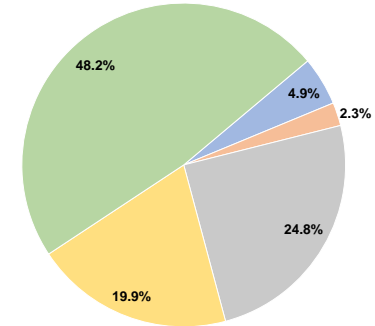
**Sources of Operating Funds Expended**

Fare Revenues	\$46,336	4.9%
Local Funds	\$22,118	2.3%
State Funds	\$235,822	24.8%
Federal Assistance	\$189,353	19.9%
Other Funds	\$458,815	48.2%
<b>Total Operating Funds Expended</b>	<b>\$952,444</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$871,872	\$39,100	\$0	28,361	358,396	17,573
Bus	2	-	\$80,572	\$7,236	\$0	3,618	37,700	2,569
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$952,444</b>	<b>\$46,336</b>	<b>\$0</b>	<b>31,979</b>	<b>396,096</b>	<b>20,142</b>

**Performance Measures**

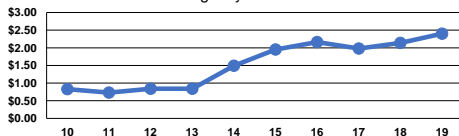
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$49.61
Bus	\$2.14	\$31.36
<b>Total</b>	<b>\$2.40</b>	<b>\$47.29</b>

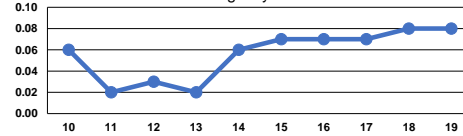
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.74	0.1	1.6
Bus	\$22.27	0.1	1.4
<b>Total</b>	<b>\$29.78</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Swain County Focal Point on Aging Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

17,487 Annual Unlinked Trips (UPT)

### Service Supplied

104,214 Annual Vehicle Revenue Miles (VRM)  
 6,085 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$323,573 Total Operating Expenses

### Database Information

NTDID: 4R06-41066  
 Reporter Type: Rural General Public Transit

## Financial Information

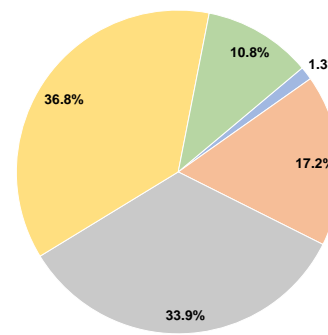
### Sources of Operating Funds Expended

Fare Revenues	\$4,313	1.3%
Local Funds	\$55,556	17.2%
State Funds	\$109,676	33.9%
Federal Assistance	\$119,023	36.8%
Other Funds	\$35,005	10.8%
<b>Total Operating Funds Expended</b>	<b>\$323,573</b>	<b>100.0%</b>

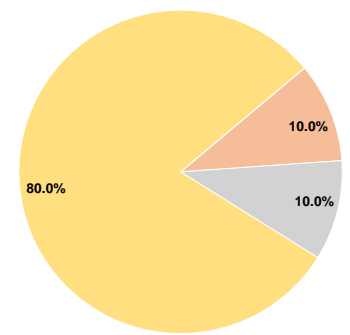
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,134	10.0%
State Funds	\$20,134	10.0%
Federal Assistance	\$161,074	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$201,342</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$165,821	\$2,200	\$201,342	6,657	85,381	5,304
Bus	1	-	\$157,752	\$2,113	\$0	10,830	18,833	781
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$323,573</b>	<b>\$4,313</b>	<b>\$201,342</b>	<b>17,487</b>	<b>104,214</b>	<b>6,085</b>

### Performance Measures

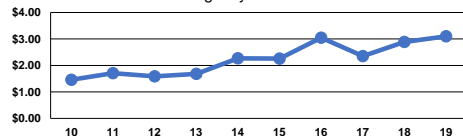
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$31.26
Bus	\$8.38	\$201.99
<b>Total</b>	<b>\$3.10</b>	<b>\$53.18</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.91	0.1	1.3
Bus	\$14.57	0.6	13.9
<b>Total</b>	<b>\$18.50</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cherokee County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

35,976 Annual Unlinked Trips (UPT)

#### Service Supplied

236,243 Annual Vehicle Revenue Miles (VRM)  
13,299 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$548,291 Total Operating Expenses

#### Database Information

NTDID: 4R06-41069

Reporter Type: Rural General Public Transit

### Financial Information

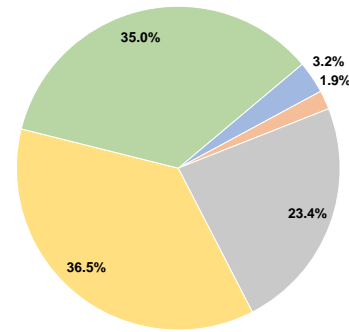
#### Sources of Operating Funds Expended

Fare Revenues	\$17,740	3.2%
Local Funds	\$10,361	1.9%
State Funds	\$128,372	23.4%
Federal Assistance	\$199,992	36.5%
Other Funds	\$191,826	35.0%
<b>Total Operating Funds Expended</b>	<b>\$548,291</b>	<b>100.0%</b>

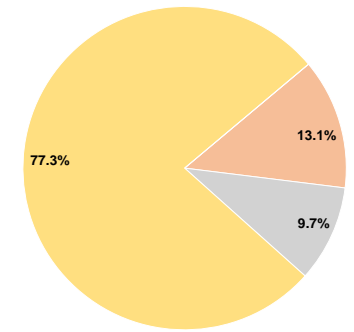
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,295	13.1%
State Funds	\$10,563	9.7%
Federal Assistance	\$84,507	77.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$109,365</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$463,755	\$13,978	\$109,365	25,220	214,260	11,685
Bus	1	-	\$84,536	\$3,762	\$0	10,756	21,983	1,614
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$548,291</b>	<b>\$17,740</b>	<b>\$109,365</b>	<b>35,976</b>	<b>236,243</b>	<b>13,299</b>

#### Performance Measures

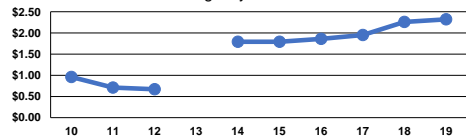
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$39.69
Bus	\$3.85	\$52.38
<b>Total</b>	<b>\$2.32</b>	<b>\$41.23</b>

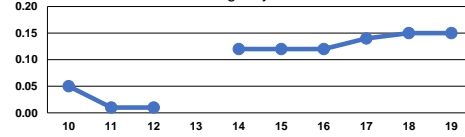
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.39	0.1	2.2
Bus	\$7.86	0.5	6.7
<b>Total</b>	<b>\$15.24</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Transp. Administration of Cleveland County, Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

63,660 Annual Unlinked Trips (UPT)

### Service Supplied

646,497 Annual Vehicle Revenue Miles (VRM)  
41,723 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,848,487 Total Operating Expenses

### Database Information

NTDID: 4R06-41082

Reporter Type: Rural General Public Transit

## Financial Information

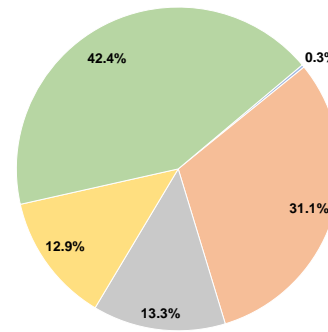
### Sources of Operating Funds Expended

Fare Revenues	\$5,106	0.3%
Local Funds	\$575,639	31.1%
State Funds	\$245,435	13.3%
Federal Assistance	\$238,576	12.9%
Other Funds	\$783,731	42.4%
<b>Total Operating Funds Expended</b>	<b>\$1,848,487</b>	<b>100.0%</b>

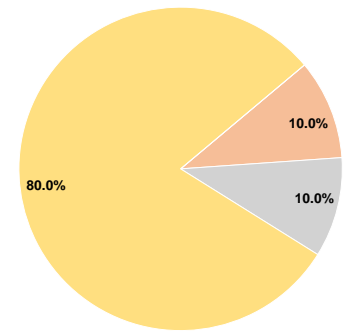
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,152	10.0%
State Funds	\$6,152	10.0%
Federal Assistance	\$49,219	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$61,523</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	18	-	\$1,737,022	\$0	\$61,523	59,342	625,288	39,750
Bus	1	-	\$111,465	\$5,106	\$0	4,318	21,209	1,973
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,848,487</b>	<b>\$5,106</b>	<b>\$61,523</b>	<b>63,660</b>	<b>646,497</b>	<b>41,723</b>

### Performance Measures

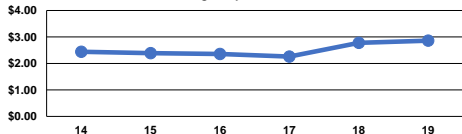
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$43.70
Bus	\$5.26	\$56.50
<b>Total</b>	<b>\$2.86</b>	<b>\$44.30</b>

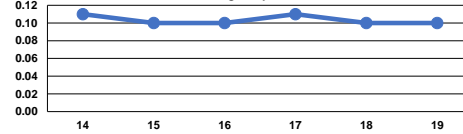
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.27	0.1	1.5
Bus	\$25.81	0.2	2.2
<b>Total</b>	<b>\$29.04</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Albemarle Regional Health Services

2019 Annual Agency Profile

## General Information

### Service Consumption

104,087 Annual Unlinked Trips (UPT)

### Service Supplied

893,683 Annual Vehicle Revenue Miles (VRM)  
49,205 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,949,158 Total Operating Expenses

### Database Information

NTDID: 4R06-41111

Reporter Type: Rural General Public Transit

## Financial Information

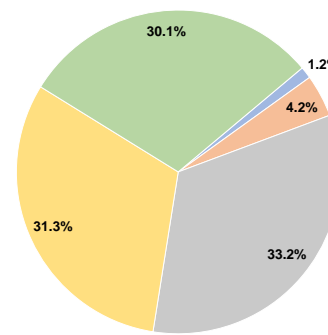
### Sources of Operating Funds Expended

Fare Revenues	\$23,110	1.2%
Local Funds	\$82,422	4.2%
State Funds	\$647,029	33.2%
Federal Assistance	\$610,346	31.3%
Other Funds	\$586,251	30.1%
<b>Total Operating Funds Expended</b>	<b>\$1,949,158</b>	<b>100.0%</b>

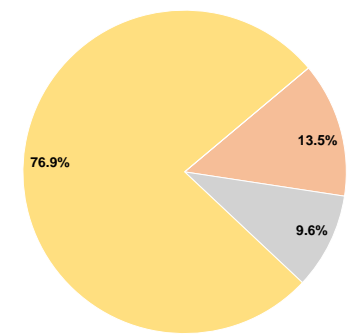
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$127,934	13.5%
State Funds	\$90,991	9.6%
Federal Assistance	\$727,942	76.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$946,867</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,949,158	\$23,110	\$946,867	104,087	893,683	49,205
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,949,158</b>	<b>\$23,110</b>	<b>\$946,867</b>	<b>104,087</b>	<b>893,683</b>	<b>49,205</b>

### Performance Measures

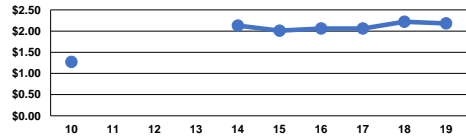
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$39.61
<b>Total</b>	<b>\$2.18</b>	<b>\$39.61</b>

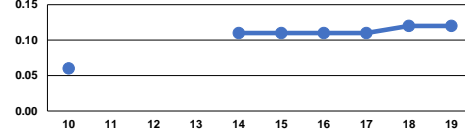
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.73	0.1	2.1
<b>Total</b>	<b>\$18.73</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Anson County 2019 Annual Agency Profile

### General Information

#### Service Consumption

29,649 Annual Unlinked Trips (UPT)

#### Service Supplied

366,844 Annual Vehicle Revenue Miles (VRM)  
19,035 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$958,091 Total Operating Expenses

#### Database Information

NTDID: 4R06-41113

Reporter Type: Rural General Public Transit

### Financial Information

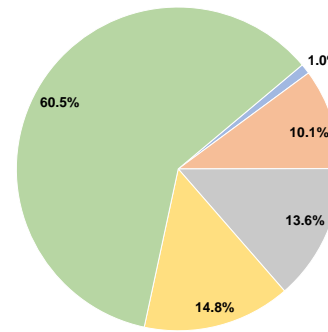
#### Sources of Operating Funds Expended

Fare Revenues	\$9,653	1.0%
Local Funds	\$96,483	10.1%
State Funds	\$130,572	13.6%
Federal Assistance	\$141,582	14.8%
Other Funds	\$579,801	60.5%
<b>Total Operating Funds Expended</b>	<b>\$958,091</b>	<b>100.0%</b>

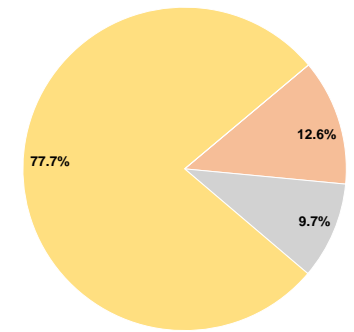
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,943	12.6%
State Funds	\$31,518	9.7%
Federal Assistance	\$252,144	77.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$324,605</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$958,091	\$9,653	\$324,605	29,649	366,844	19,035
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$958,091</b>	<b>\$9,653</b>	<b>\$324,605</b>	<b>29,649</b>	<b>366,844</b>	<b>19,035</b>

#### Performance Measures

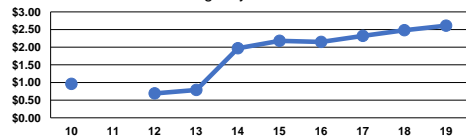
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$50.33
<b>Total</b>	<b>\$2.61</b>	<b>\$50.33</b>

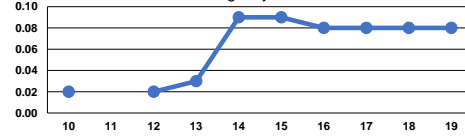
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.31	0.1	1.6
<b>Total</b>	<b>\$32.31</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Transylvania County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

26,459 Annual Unlinked Trips (UPT)

#### Service Supplied

127,525 Annual Vehicle Revenue Miles (VRM)  
8,474 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$362,648 Total Operating Expenses

#### Database Information

NTDID: 4R06-41115

Reporter Type: Rural General Public Transit

### Financial Information

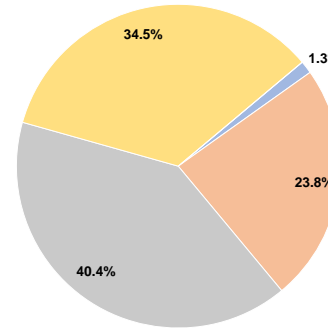
#### Sources of Operating Funds Expended

Fare Revenues	\$4,610	1.3%
Local Funds	\$86,315	23.8%
State Funds	\$146,546	40.4%
Federal Assistance	\$125,177	34.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$362,648</b>	<b>100.0%</b>

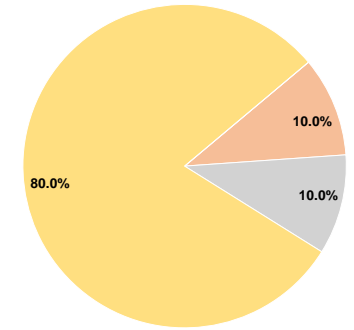
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,075	10.0%
State Funds	\$11,075	10.0%
Federal Assistance	\$88,602	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$110,752</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$309,287	\$4,610	\$110,752	24,003	111,212	7,686
Demand Response - Taxi	-	1	\$53,361	\$0	\$0	2,456	16,313	788
<b>Total</b>	<b>5</b>	<b>1</b>	<b>\$362,648</b>	<b>\$4,610</b>	<b>\$110,752</b>	<b>26,459</b>	<b>127,525</b>	<b>8,474</b>

#### Performance Measures

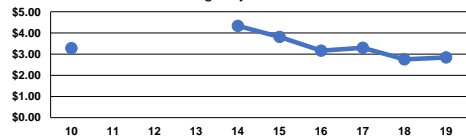
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$40.24
Demand Response - Taxi	\$3.27	\$67.72
<b>Total</b>	<b>\$2.84</b>	<b>\$42.80</b>

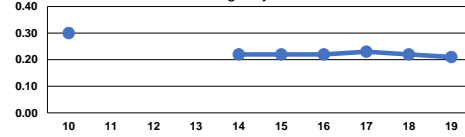
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.89	0.2	3.1
Demand Response - Taxi	\$21.73	0.2	3.1
<b>Total</b>	<b>\$13.71</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Harnett County 2019 Annual Agency Profile

### General Information

#### Service Consumption

63,567 Annual Unlinked Trips (UPT)

#### Service Supplied

854,331 Annual Vehicle Revenue Miles (VRM)  
 29,438 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,536,275 Total Operating Expenses

#### Database Information

NTDID: 4R06-41119  
 Reporter Type: Rural General Public Transit

### Financial Information

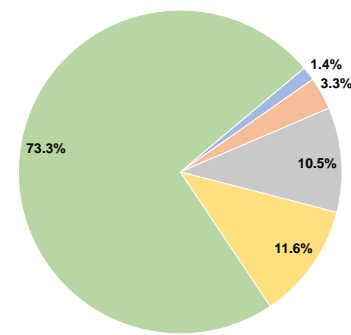
#### Sources of Operating Funds Expended

Fare Revenues	\$21,516	1.4%
Local Funds	\$50,227	3.3%
State Funds	\$160,751	10.5%
Federal Assistance	\$177,970	11.6%
Other Funds	\$1,125,811	73.3%
<b>Total Operating Funds Expended</b>	<b>\$1,536,275</b>	<b>100.0%</b>

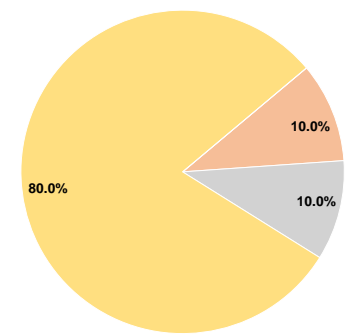
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,043	10.0%
State Funds	\$6,042	10.0%
Federal Assistance	\$48,340	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,425</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,536,275	\$21,516	\$60,425	63,567	854,331	29,438
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$1,536,275</b>	<b>\$21,516</b>	<b>\$60,425</b>	<b>63,567</b>	<b>854,331</b>	<b>29,438</b>

#### Performance Measures

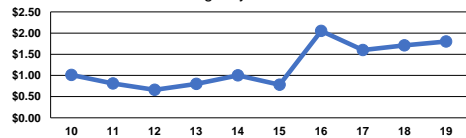
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.80	\$52.19
<b>Total</b>	<b>\$1.80</b>	<b>\$52.19</b>

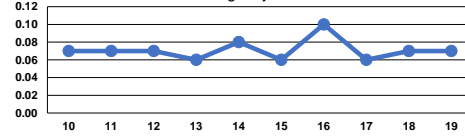
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.17	0.1	2.2
<b>Total</b>	<b>\$24.17</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Richmond Interagency Transportation Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

36,664 Annual Unlinked Trips (UPT)

### Service Supplied

417,393 Annual Vehicle Revenue Miles (VRM)  
21,460 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$571,965 Total Operating Expenses

### Database Information

NTDID: 4R06-41124

Reporter Type: Rural General Public Transit

## Financial Information

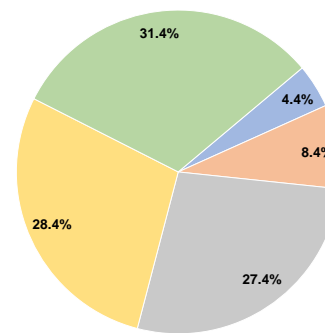
### Sources of Operating Funds Expended

Fare Revenues	\$25,061	4.4%
Local Funds	\$48,020	8.4%
State Funds	\$156,757	27.4%
Federal Assistance	\$162,423	28.4%
Other Funds	\$179,704	31.4%
<b>Total Operating Funds Expended</b>	<b>\$571,965</b>	<b>100.0%</b>

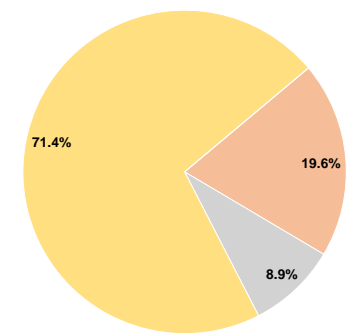
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,864	19.6%
State Funds	\$5,400	8.9%
Federal Assistance	\$43,200	71.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,464</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$571,965	\$25,061	\$60,464	36,664	417,393	21,460
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$571,965</b>	<b>\$25,061</b>	<b>\$60,464</b>	<b>36,664</b>	<b>417,393</b>	<b>21,460</b>

### Performance Measures

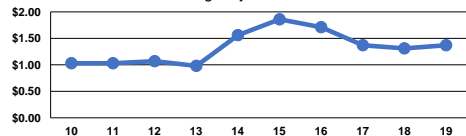
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$26.65
<b>Total</b>	<b>\$1.37</b>	<b>\$26.65</b>

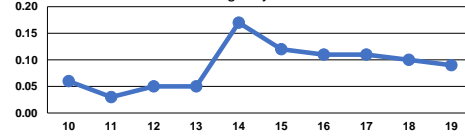
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.60	0.1	1.7
<b>Total</b>	<b>\$15.60</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

1,820,412 Annual Unlinked Trips (UPT)

**Service Supplied**

998,344 Annual Vehicle Revenue Miles (VRM)  
79,486 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,083,186 Total Operating Expenses

**Database Information**

NTDID: 4R06-41127  
Reporter Type: Rural General Public Transit

**Financial Information**

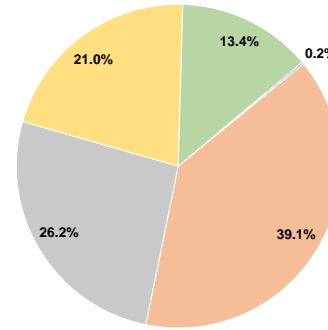
**Sources of Operating Funds Expended**

Fare Revenues	\$9,159	0.2%
Local Funds	\$1,596,788	39.1%
State Funds	\$1,070,809	26.2%
Federal Assistance	\$857,684	21.0%
Other Funds	\$548,746	13.4%
<b>Total Operating Funds Expended</b>	<b>\$4,083,186</b>	<b>100.0%</b>

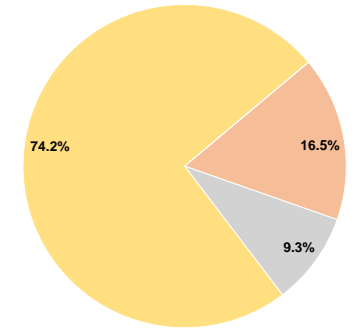
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$362,172	16.5%
State Funds	\$203,857	9.3%
Federal Assistance	\$1,630,882	74.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,196,911</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,095,984	\$9,159	\$177,124	50,010	265,286	21,438
Bus	22	-	\$2,987,202	\$0	\$2,019,787	1,770,402	733,058	58,048
<b>Total</b>	<b>33</b>	<b>-</b>	<b>\$4,083,186</b>	<b>\$9,159</b>	<b>\$2,196,911</b>	<b>1,820,412</b>	<b>998,344</b>	<b>79,486</b>

**Performance Measures**

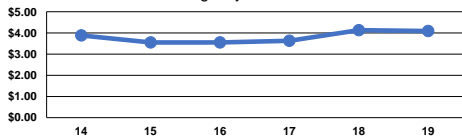
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$51.12
Bus	\$4.07	\$51.46
<b>Total</b>	<b>\$4.09</b>	<b>\$51.37</b>

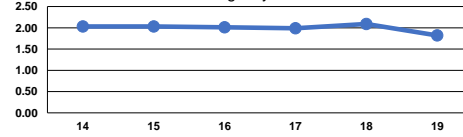
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.92	0.2	2.3
Bus	\$1.69	2.4	30.5
<b>Total</b>	<b>\$2.24</b>	<b>1.8</b>	<b>22.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Avery County Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

25,026 Annual Unlinked Trips (UPT)

### Service Supplied

336,107 Annual Vehicle Revenue Miles (VRM)  
19,109 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$711,324 Total Operating Expenses

### Database Information

NTDID: 4R06-41130

Reporter Type: Rural General Public Transit

## Financial Information

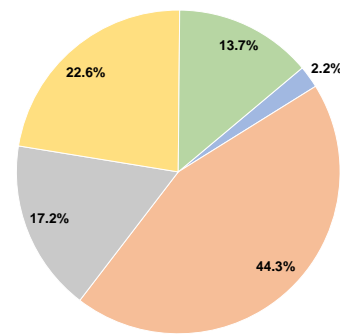
### Sources of Operating Funds Expended

Fare Revenues	\$15,924	2.2%
Local Funds	\$314,960	44.3%
State Funds	\$122,105	17.2%
Federal Assistance	\$160,563	22.6%
Other Funds	\$97,772	13.7%
<b>Total Operating Funds Expended</b>	<b>\$711,324</b>	<b>100.0%</b>

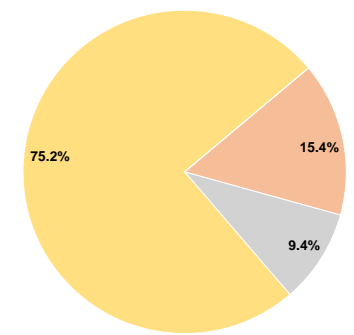
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,409	15.4%
State Funds	\$45,964	9.4%
Federal Assistance	\$367,732	75.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$489,105</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$711,324	\$15,924	\$489,105	25,026	336,107	19,109
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$711,324</b>	<b>\$15,924</b>	<b>\$489,105</b>	<b>25,026</b>	<b>336,107</b>	<b>19,109</b>

### Performance Measures

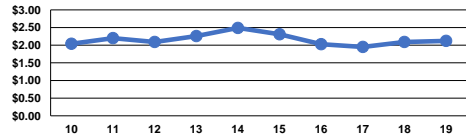
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$37.22
<b>Total</b>	<b>\$2.12</b>	<b>\$37.22</b>

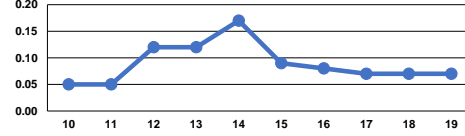
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.42	0.1	1.3
<b>Total</b>	<b>\$28.42</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Choanoke Public Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

52,703 Annual Unlinked Trips (UPT)

### Service Supplied

523,423 Annual Vehicle Revenue Miles (VRM)  
 23,785 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,172,660 Total Operating Expenses

### Database Information

NTDID: 4R06-41131  
 Reporter Type: Rural General Public Transit

## Financial Information

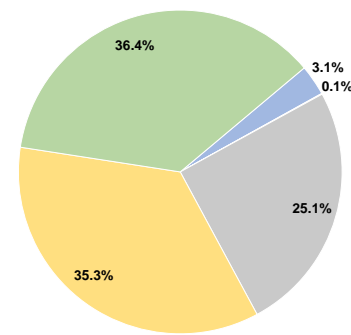
### Sources of Operating Funds Expended

Fare Revenues	\$35,790	3.1%
Local Funds	\$904	0.1%
State Funds	\$294,441	25.1%
Federal Assistance	\$414,160	35.3%
Other Funds	\$427,365	36.4%
<b>Total Operating Funds Expended</b>	<b>\$1,172,660</b>	<b>100.0%</b>

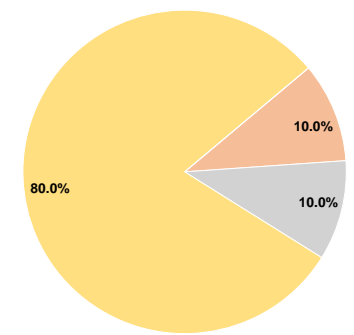
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,932	10.0%
State Funds	\$12,925	10.0%
Federal Assistance	\$103,404	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,261</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,172,660	\$35,790	\$129,261	52,703	523,423	23,785
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,172,660</b>	<b>\$35,790</b>	<b>\$129,261</b>	<b>52,703</b>	<b>523,423</b>	<b>23,785</b>

### Performance Measures

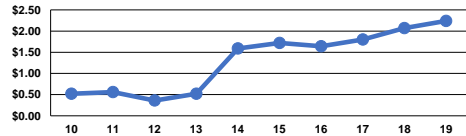
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$49.30
<b>Total</b>	<b>\$2.24</b>	<b>\$49.30</b>

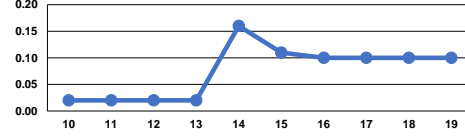
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.25	0.1	2.2
<b>Total</b>	<b>\$22.25</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Yadkin Valley Economic Development District, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

104,990 Annual Unlinked Trips (UPT)

### Service Supplied

1,337,411 Annual Vehicle Revenue Miles (VRM)  
 78,263 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,209,609 Total Operating Expenses

### Database Information

NTDID: 4R06-41134  
 Reporter Type: Rural General Public Transit

## Financial Information

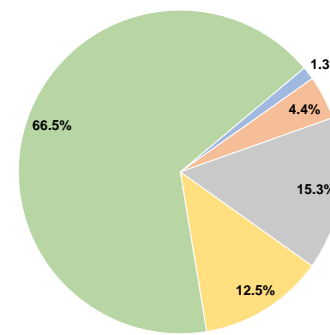
### Sources of Operating Funds Expended

Fare Revenues	\$55,295	1.3%
Local Funds	\$183,740	4.4%
State Funds	\$643,561	15.3%
Federal Assistance	\$527,669	12.5%
Other Funds	\$2,799,344	66.5%
<b>Total Operating Funds Expended</b>	<b>\$4,209,609</b>	<b>100.0%</b>

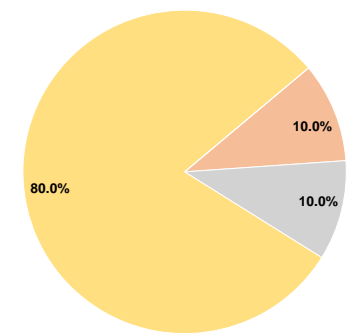
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,038	10.0%
State Funds	\$3,038	10.0%
Federal Assistance	\$24,304	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$30,380</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$3,885,977	\$45,659	\$30,380	94,909	1,244,449	71,611
Bus	3	-	\$323,632	\$9,636	\$0	10,081	92,962	6,652
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$4,209,609</b>	<b>\$55,295</b>	<b>\$30,380</b>	<b>104,990</b>	<b>1,337,411</b>	<b>78,263</b>

### Performance Measures

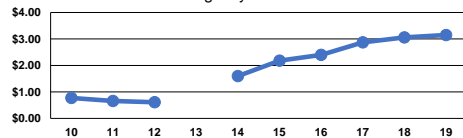
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$54.27
Bus	\$3.48	\$48.65
<b>Total</b>	<b>\$3.15</b>	<b>\$53.79</b>

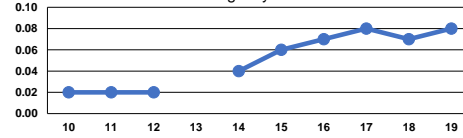
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.94	0.1	1.3
Bus	\$32.10	0.1	1.5
<b>Total</b>	<b>\$40.10</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Alleghany County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

17,884 Annual Unlinked Trips (UPT)

#### Service Supplied

280,262 Annual Vehicle Revenue Miles (VRM)  
11,303 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$443,173 Total Operating Expenses

#### Database Information

NTDID: 4R06-41137

Reporter Type: Rural General Public Transit

### Financial Information

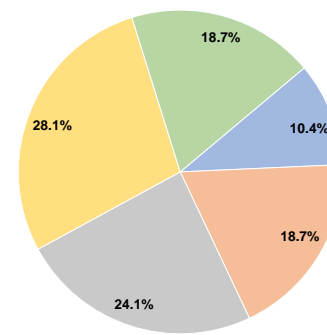
#### Sources of Operating Funds Expended

Fare Revenues	\$46,065	10.4%
Local Funds	\$82,782	18.7%
State Funds	\$106,879	24.1%
Federal Assistance	\$124,501	28.1%
Other Funds	\$82,946	18.7%
<b>Total Operating Funds Expended</b>	<b>\$443,173</b>	<b>100.0%</b>

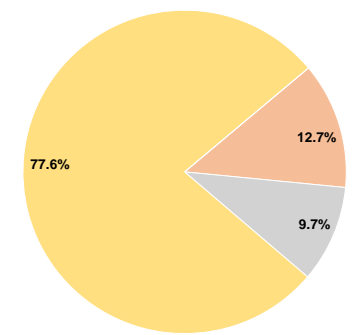
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,723	12.7%
State Funds	\$5,155	9.7%
Federal Assistance	\$41,244	77.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,122</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$443,173	\$46,065	\$53,122	17,884	280,262	11,303
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$443,173</b>	<b>\$46,065</b>	<b>\$53,122</b>	<b>17,884</b>	<b>280,262</b>	<b>11,303</b>

#### Performance Measures

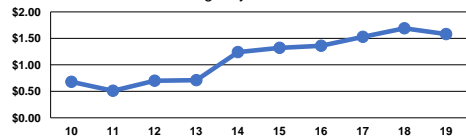
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.58	\$39.21
<b>Total</b>	<b>\$1.58</b>	<b>\$39.21</b>

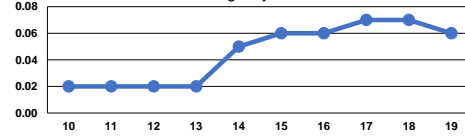
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.78	0.1	1.6
<b>Total</b>	<b>\$24.78</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Yancey County Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

24,079 Annual Unlinked Trips (UPT)

### Service Supplied

196,514 Annual Vehicle Revenue Miles (VRM)  
 10,591 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$428,144 Total Operating Expenses

### Database Information

NTDID: 4R06-41143

Reporter Type: Rural General Public Transit

## Financial Information

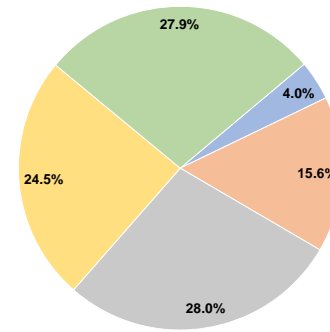
### Sources of Operating Funds Expended

Fare Revenues	\$16,951	4.0%
Local Funds	\$66,686	15.6%
State Funds	\$120,012	28.0%
Federal Assistance	\$105,107	24.5%
Other Funds	\$119,388	27.9%
<b>Total Operating Funds Expended</b>	<b>\$428,144</b>	<b>100.0%</b>

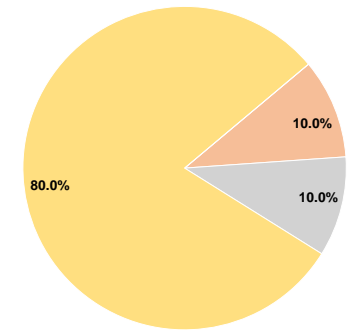
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,906	10.0%
State Funds	\$5,906	10.0%
Federal Assistance	\$47,251	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,063</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$428,144	\$16,951	\$59,063	24,079	196,514	10,591
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$428,144</b>	<b>\$16,951</b>	<b>\$59,063</b>	<b>24,079</b>	<b>196,514</b>	<b>10,591</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$40.43
<b>Total</b>	<b>\$2.18</b>	<b>\$40.43</b>

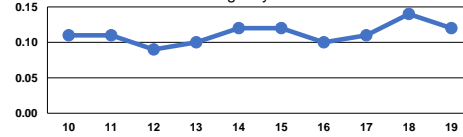
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.78	0.1	2.3
<b>Total</b>	<b>\$17.78</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

64,194 Annual Unlinked Trips (UPT)

**Service Supplied**

444,429 Annual Vehicle Revenue Miles (VRM)  
 26,122 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$823,431 Total Operating Expenses

**Database Information**

NTDID: 4R06-41150

Reporter Type: Rural General Public Transit

**Financial Information**

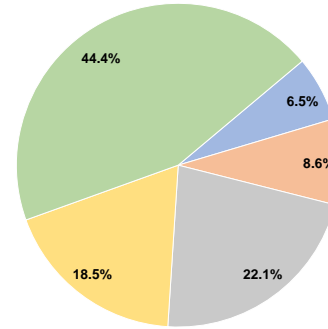
**Sources of Operating Funds Expended**

Fare Revenues	\$53,488	6.5%
Local Funds	\$70,482	8.6%
State Funds	\$181,852	22.1%
Federal Assistance	\$152,134	18.5%
Other Funds	\$365,475	44.4%
<b>Total Operating Funds Expended</b>	<b>\$823,431</b>	<b>100.0%</b>

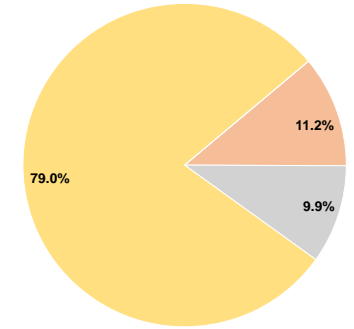
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$25,583	11.2%
State Funds	\$22,600	9.9%
Federal Assistance	\$180,809	79.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$228,992</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$823,431	\$53,488	\$228,992	64,194	444,429	26,122
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$823,431</b>	<b>\$53,488</b>	<b>\$228,992</b>	<b>64,194</b>	<b>444,429</b>	<b>26,122</b>

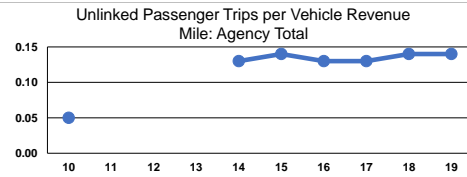
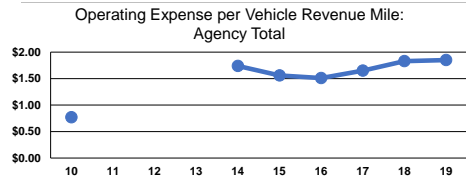
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$31.52
<b>Total</b>	<b>\$1.85</b>	<b>\$31.52</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.83	0.1	2.5
<b>Total</b>	<b>\$12.83</b>	<b>0.1</b>	<b>2.5</b>



**General Information**

**Service Consumption**

18,485 Annual Unlinked Trips (UPT)

**Service Supplied**

295,243 Annual Vehicle Revenue Miles (VRM)  
15,128 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$590,259 Total Operating Expenses

**Database Information**

NTDID: 4R06-41160

Reporter Type: Rural General Public Transit

**Financial Information**

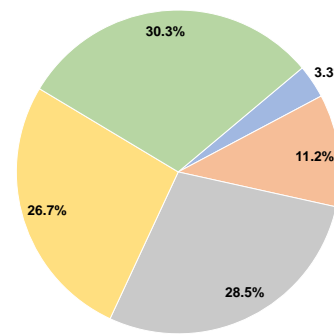
**Sources of Operating Funds Expended**

Fare Revenues	\$19,743	3.3%
Local Funds	\$66,308	11.2%
State Funds	\$167,956	28.5%
Federal Assistance	\$157,446	26.7%
Other Funds	\$178,806	30.3%
<b>Total Operating Funds Expended</b>	<b>\$590,259</b>	<b>100.0%</b>

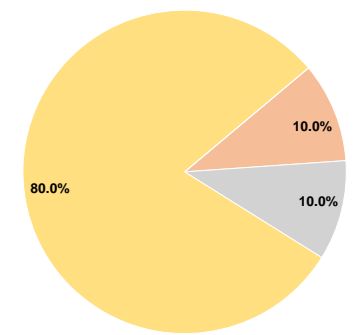
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$4,260	10.0%
State Funds	\$4,259	10.0%
Federal Assistance	\$34,075	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$42,594</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$590,259	\$19,743	\$42,594	18,485	295,243	15,128
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$590,259</b>	<b>\$19,743</b>	<b>\$42,594</b>	<b>18,485</b>	<b>295,243</b>	<b>15,128</b>

**Performance Measures**

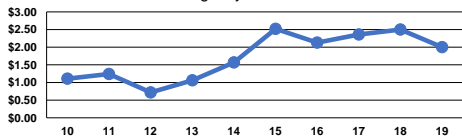
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$39.02
<b>Total</b>	<b>\$2.00</b>	<b>\$39.02</b>

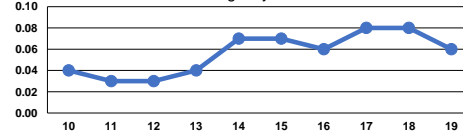
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.93	0.1	1.2
<b>Total</b>	<b>\$31.93</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Lenoir County 2019 Annual Agency Profile

### General Information

#### Service Consumption

75,251 Annual Unlinked Trips (UPT)

#### Service Supplied

662,074 Annual Vehicle Revenue Miles (VRM)  
 36,374 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,135,455 Total Operating Expenses

#### Database Information

NTDID: 4R06-41162  
 Reporter Type: Rural General Public Transit

### Financial Information

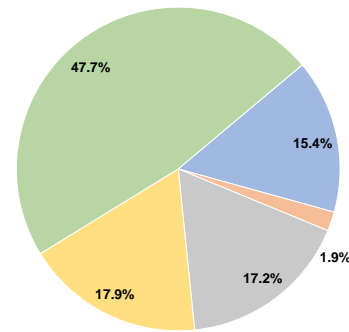
#### Sources of Operating Funds Expended

Fare Revenues	\$175,047	15.4%
Local Funds	\$21,852	1.9%
State Funds	\$194,744	17.2%
Federal Assistance	\$202,758	17.9%
Other Funds	\$541,054	47.7%
<b>Total Operating Funds Expended</b>	<b>\$1,135,455</b>	<b>100.0%</b>

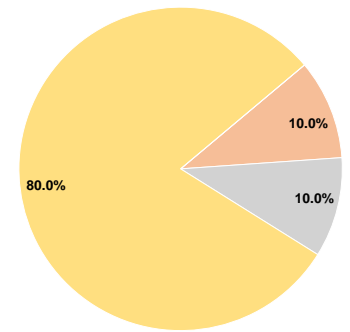
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,833	10.0%
State Funds	\$35,833	10.0%
Federal Assistance	\$286,664	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$358,330</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,135,455	\$175,047	\$358,330	75,251	662,074	36,374
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,135,455</b>	<b>\$175,047</b>	<b>\$358,330</b>	<b>75,251</b>	<b>662,074</b>	<b>36,374</b>

#### Performance Measures

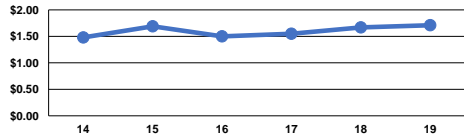
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$31.22
<b>Total</b>	<b>\$1.71</b>	<b>\$31.22</b>

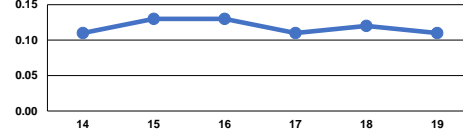
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.09	0.1	2.1
<b>Total</b>	<b>\$15.09</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

21,605 Annual Unlinked Trips (UPT)

**Service Supplied**

105,397 Annual Vehicle Revenue Miles (VRM)  
4,132 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$521,995 Total Operating Expenses

**Database Information**

NTDID: 4R06-41166

Reporter Type: Rural General Public Transit

**Financial Information**

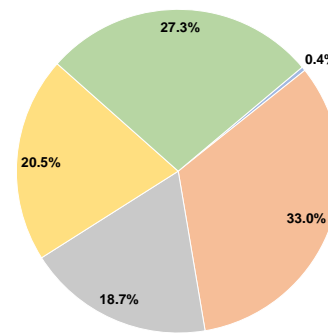
**Sources of Operating Funds Expended**

Fare Revenues	\$2,124	0.4%
Local Funds	\$172,501	33.0%
State Funds	\$97,448	18.7%
Federal Assistance	\$107,221	20.5%
Other Funds	\$142,701	27.3%
<b>Total Operating Funds Expended</b>	<b>\$521,995</b>	<b>100.0%</b>

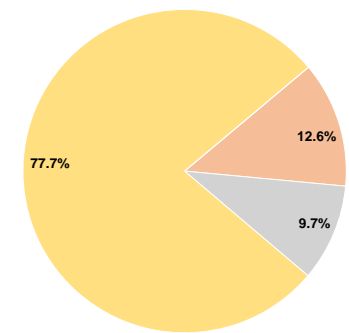
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,157	12.6%
State Funds	\$5,519	9.7%
Federal Assistance	\$44,153	77.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,829</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$521,995	\$2,124	\$56,829	21,605	105,397	4,132
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$521,995</b>	<b>\$2,124</b>	<b>\$56,829</b>	<b>21,605</b>	<b>105,397</b>	<b>4,132</b>

**Performance Measures**

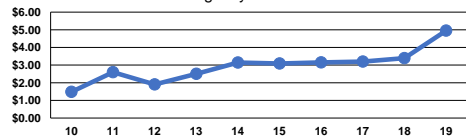
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$126.33
<b>Total</b>	<b>\$4.95</b>	<b>\$126.33</b>

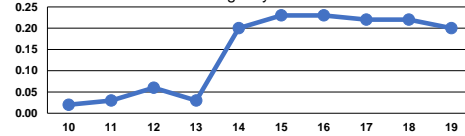
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.16	0.2	5.2
<b>Total</b>	<b>\$24.16</b>	<b>0.2</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

26,667 Annual Unlinked Trips (UPT)

**Service Supplied**

215,415 Annual Vehicle Revenue Miles (VRM)  
14,024 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$665,248 Total Operating Expenses

**Database Information**

NTDID: 4R06-41167

Reporter Type: Rural General Public Transit

**Financial Information**

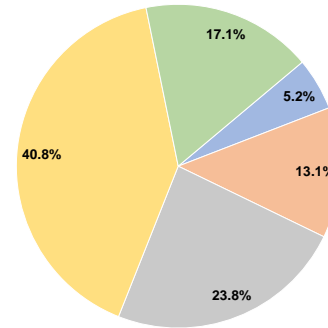
**Sources of Operating Funds Expended**

Fare Revenues	\$34,849	5.2%
Local Funds	\$86,834	13.1%
State Funds	\$158,573	23.8%
Federal Assistance	\$271,347	40.8%
Other Funds	\$113,645	17.1%
<b>Total Operating Funds Expended</b>	<b>\$665,248</b>	<b>100.0%</b>

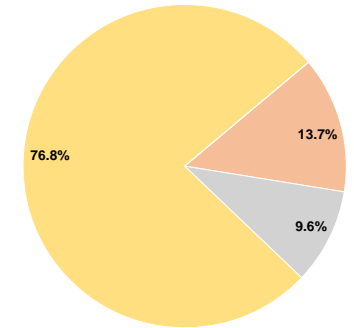
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,021	13.7%
State Funds	\$716	9.6%
Federal Assistance	\$5,739	76.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,476</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$539,672	\$27,145	\$7,476	18,663	176,550	11,385
Bus	1	-	\$125,576	\$7,704	\$0	8,004	38,865	2,639
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$665,248</b>	<b>\$34,849</b>	<b>\$7,476</b>	<b>26,667</b>	<b>215,415</b>	<b>14,024</b>

**Performance Measures**

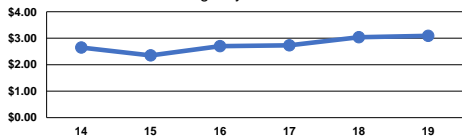
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$47.40
Bus	\$3.23	\$47.58
<b>Total</b>	<b>\$3.09</b>	<b>\$47.44</b>

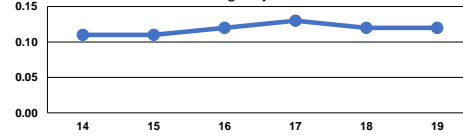
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.92	0.1	1.6
Bus	\$15.69	0.2	3.0
<b>Total</b>	<b>\$24.95</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Columbus County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

31,031 Annual Unlinked Trips (UPT)

#### Service Supplied

469,557 Annual Vehicle Revenue Miles (VRM)  
 18,299 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$813,994 Total Operating Expenses

#### Database Information

NTDID: 4R06-41172  
 Reporter Type: Rural General Public Transit

### Financial Information

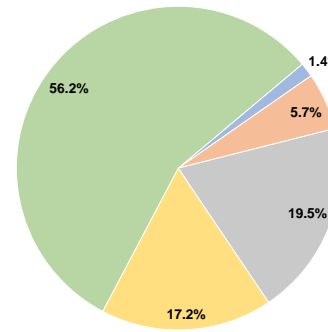
#### Sources of Operating Funds Expended

Fare Revenues	\$11,691	1.4%
Local Funds	\$46,630	5.7%
State Funds	\$158,887	19.5%
Federal Assistance	\$139,641	17.2%
Other Funds	\$457,145	56.2%
<b>Total Operating Funds Expended</b>	<b>\$813,994</b>	<b>100.0%</b>

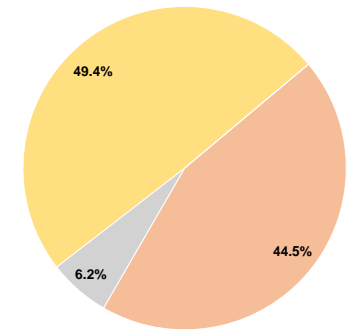
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,110	44.5%
State Funds	\$10,974	6.2%
Federal Assistance	\$87,802	49.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$177,886</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$813,994	\$11,691	\$177,886	31,031	469,557	18,299
<b>Total</b>	-	<b>12</b>	<b>\$813,994</b>	<b>\$11,691</b>	<b>\$177,886</b>	<b>31,031</b>	<b>469,557</b>	<b>18,299</b>

#### Performance Measures

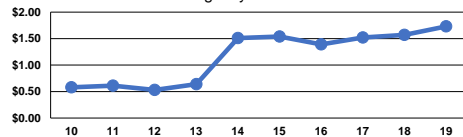
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$44.48
<b>Total</b>	<b>\$1.73</b>	<b>\$44.48</b>

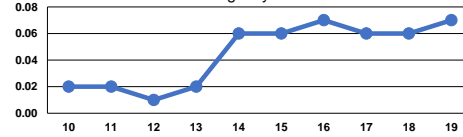
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.23	0.1	1.7
<b>Total</b>	<b>\$26.23</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Stanly County

### 2019 Annual Agency Profile

### General Information

#### Service Consumption

49,644 Annual Unlinked Trips (UPT)

#### Service Supplied

312,613 Annual Vehicle Revenue Miles (VRM)  
 18,618 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$980,294 Total Operating Expenses

#### Database Information

NTDID: 4R06-41181

Reporter Type: Rural General Public Transit

### Financial Information

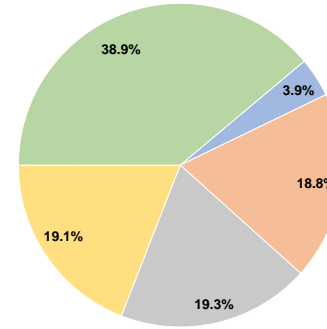
#### Sources of Operating Funds Expended

Fare Revenues	\$38,648	3.9%
Local Funds	\$184,399	18.8%
State Funds	\$189,112	19.3%
Federal Assistance	\$186,969	19.1%
Other Funds	\$381,166	38.9%
<b>Total Operating Funds Expended</b>	<b>\$980,294</b>	<b>100.0%</b>

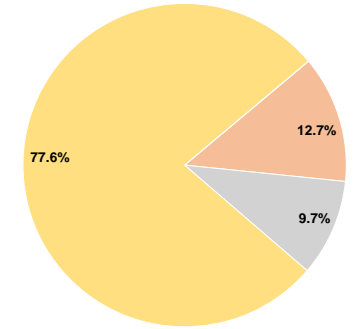
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,750	12.7%
State Funds	\$19,618	9.7%
Federal Assistance	\$156,948	77.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$202,316</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$980,294	\$38,648	\$202,316	49,644	312,613	18,618
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$980,294</b>	<b>\$38,648</b>	<b>\$202,316</b>	<b>49,644</b>	<b>312,613</b>	<b>18,618</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$52.65
<b>Total</b>	<b>\$3.14</b>	<b>\$52.65</b>

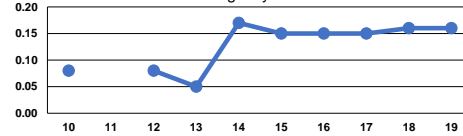
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.75	0.2	2.7
<b>Total</b>	<b>\$19.75</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

58,839 Annual Unlinked Trips (UPT)

**Service Supplied**

357,124 Annual Vehicle Revenue Miles (VRM)  
 16,932 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,134,275 Total Operating Expenses

**Database Information**

NTDID: 4R06-41187

Reporter Type: Rural General Public Transit

**Financial Information**

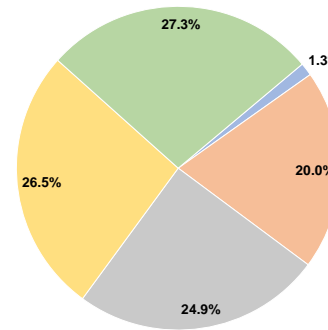
**Sources of Operating Funds Expended**

Fare Revenues	\$14,707	1.3%
Local Funds	\$226,753	20.0%
State Funds	\$282,410	24.9%
Federal Assistance	\$301,095	26.5%
Other Funds	\$309,310	27.3%
<b>Total Operating Funds Expended</b>	<b>\$1,134,275</b>	<b>100.0%</b>

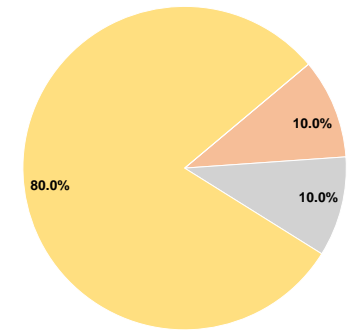
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$30,289	10.0%
State Funds	\$30,289	10.0%
Federal Assistance	\$242,312	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$302,890</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,134,275	\$14,707	\$302,890	58,839	357,124	16,932
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,134,275</b>	<b>\$14,707</b>	<b>\$302,890</b>	<b>58,839</b>	<b>357,124</b>	<b>16,932</b>

**Performance Measures**

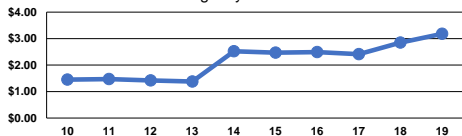
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$66.99
<b>Total</b>	<b>\$3.18</b>	<b>\$66.99</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.28	0.2	3.5
<b>Total</b>	<b>\$19.28</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Macon County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

46,298 Annual Unlinked Trips (UPT)

#### Service Supplied

366,680 Annual Vehicle Revenue Miles (VRM)  
23,706 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$826,575 Total Operating Expenses

#### Database Information

NTDID: 4R06-41191

Reporter Type: Rural General Public Transit

### Financial Information

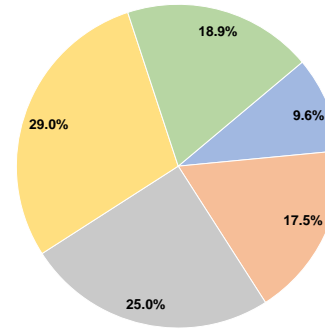
#### Sources of Operating Funds Expended

Fare Revenues	\$79,308	9.6%
Local Funds	\$144,246	17.5%
State Funds	\$206,516	25.0%
Federal Assistance	\$239,951	29.0%
Other Funds	\$156,554	18.9%
<b>Total Operating Funds Expended</b>	<b>\$826,575</b>	<b>100.0%</b>

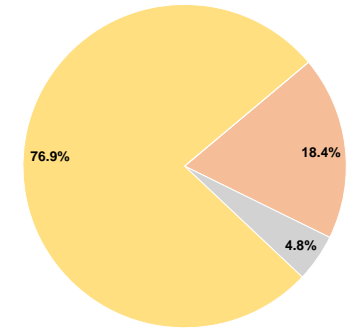
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,810	18.4%
State Funds	\$21,734	4.8%
Federal Assistance	\$350,511	76.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$456,055</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$673,498	\$63,295	\$456,055	32,552	299,707	19,047
Bus	2	-	\$153,077	\$16,013	\$0	13,746	66,973	4,659
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$826,575</b>	<b>\$79,308</b>	<b>\$456,055</b>	<b>46,298</b>	<b>366,680</b>	<b>23,706</b>

#### Performance Measures

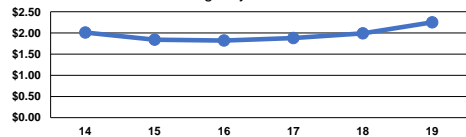
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$35.36
Bus	\$2.29	\$32.86
<b>Total</b>	<b>\$2.25</b>	<b>\$34.87</b>

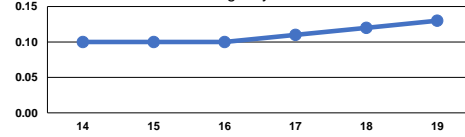
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.69	0.1	1.7
Bus	\$11.14	0.2	3.0
<b>Total</b>	<b>\$17.85</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Wilson, NC dba Wilson Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

139,899 Annual Unlinked Trips (UPT)

### Service Supplied

613,309 Annual Vehicle Revenue Miles (VRM)  
40,935 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,482,372 Total Operating Expenses

### Database Information

NTDID: 4R06-44931

Reporter Type: Rural General Public Transit

## Financial Information

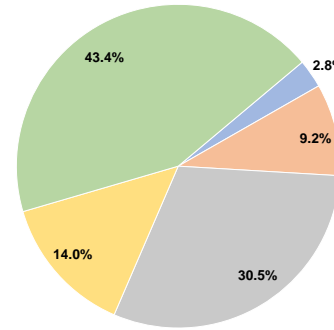
### Sources of Operating Funds Expended

Fare Revenues	\$70,663	2.8%
Local Funds	\$228,514	9.2%
State Funds	\$758,257	30.5%
Federal Assistance	\$347,064	14.0%
Other Funds	\$1,077,874	43.4%
<b>Total Operating Funds Expended</b>	<b>\$2,482,372</b>	<b>100.0%</b>

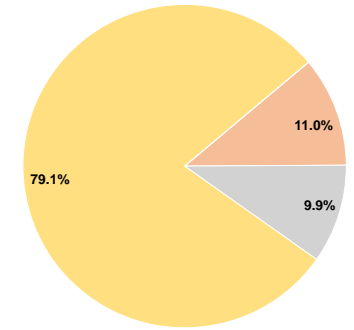
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,657	11.0%
State Funds	\$12,252	9.9%
Federal Assistance	\$98,017	79.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$123,926</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$1,414,774	\$17,704	\$123,926	57,855	464,438	31,066
Bus	5	-	\$1,067,598	\$52,959	\$0	82,044	148,871	9,869
<b>Total</b>	<b>5</b>	<b>13</b>	<b>\$2,482,372</b>	<b>\$70,663</b>	<b>\$123,926</b>	<b>139,899</b>	<b>613,309</b>	<b>40,935</b>

### Performance Measures

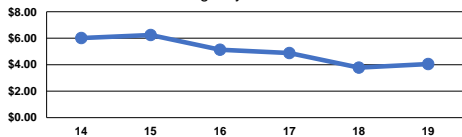
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$45.54
Bus	\$7.17	\$108.18
<b>Total</b>	<b>\$4.05</b>	<b>\$60.64</b>

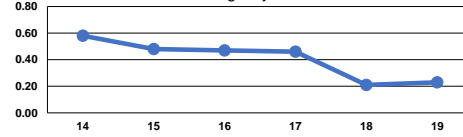
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.45	0.1	1.9
Bus	\$13.01	0.6	8.3
<b>Total</b>	<b>\$17.74</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## County of Hyde

### 2019 Annual Agency Profile

### General Information

#### Service Consumption

24,258 Annual Unlinked Trips (UPT)

#### Service Supplied

6,048 Annual Vehicle Revenue Miles (VRM)  
 672 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$41,855 Total Operating Expenses

#### Database Information

NTDID: 4R06-44947

Reporter Type: Rural General Public Transit

### Financial Information

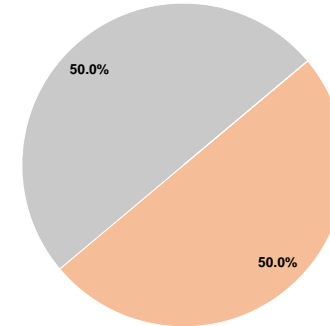
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,927	50.0%
State Funds	\$20,928	50.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$41,855</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	2	\$41,855	\$0	\$0	24,258	6,048	672
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$41,855</b>	<b>\$0</b>	<b>\$0</b>	<b>24,258</b>	<b>6,048</b>	<b>672</b>

#### Performance Measures

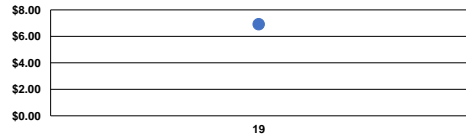
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.92	\$62.28
<b>Total</b>	<b>\$6.92</b>	<b>\$62.28</b>

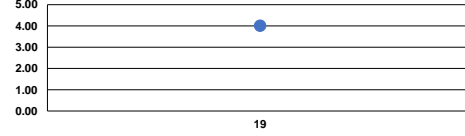
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.73	4.0	36.1
<b>Total</b>	<b>\$1.73</b>	<b>4.0</b>	<b>36.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# North Carolina Department of Transportation -- Ferry Division

2019 Annual Agency Profile

## General Information

### Service Consumption

11,592 Annual Unlinked Trips (UPT)

### Service Supplied

6,804 Annual Vehicle Revenue Miles (VRM)  
 294 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$365,768 Total Operating Expenses

### Database Information

NTDID: 4R06-44958

Reporter Type: Rural General Public Transit

## Financial Information

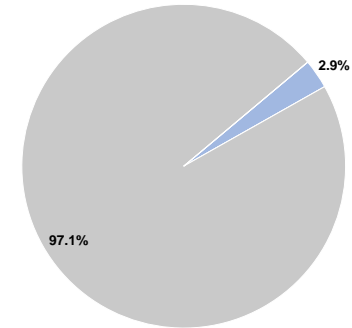
### Sources of Operating Funds Expended

Fare Revenues	\$10,732	2.9%
Local Funds	\$0	0.0%
State Funds	\$355,036	97.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$365,768</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	-	1	\$365,768	\$10,732	\$0	11,592	6,804	294
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$365,768</b>	<b>\$10,732</b>	<b>\$0</b>	<b>11,592</b>	<b>6,804</b>	<b>294</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$53.76	\$1,244.11
<b>Total</b>	<b>\$53.76</b>	<b>\$1,244.11</b>

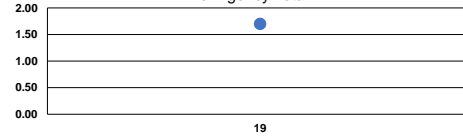
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$31.55	1.7	39.4
<b>Total</b>	<b>\$31.55</b>	<b>1.7</b>	<b>39.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Aiken Area Council on Aging, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

43,613 Annual Unlinked Trips (UPT)

### Service Supplied

382,374 Annual Vehicle Revenue Miles (VRM)  
22,043 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$941,362 Total Operating Expenses

### Database Information

NTDID: 4R07-40235

Reporter Type: Rural General Public Transit

## Financial Information

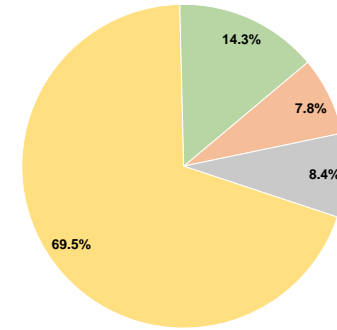
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,800	7.8%
State Funds	\$78,717	8.4%
Federal Assistance	\$654,470	69.5%
Other Funds	\$134,375	14.3%
<b>Total Operating Funds Expended</b>	<b>\$941,362</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$941,362	\$0	\$0	43,613	382,374	22,043
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$941,362</b>	<b>\$0</b>	<b>\$0</b>	<b>43,613</b>	<b>382,374</b>	<b>22,043</b>

### Performance Measures

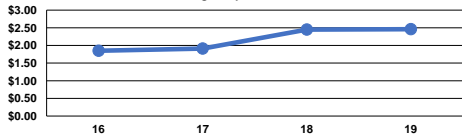
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$42.71
<b>Total</b>	<b>\$2.46</b>	<b>\$42.71</b>

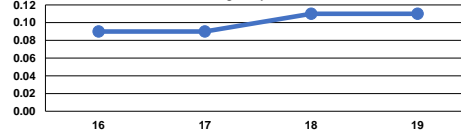
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.58	0.1	2.0
<b>Total</b>	<b>\$21.58</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Williamsburg County Transit System

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

170,272 Annual Unlinked Trips (UPT)

#### Service Supplied

1,040,054 Annual Vehicle Revenue Miles (VRM)  
 67,235 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,330,177 Total Operating Expenses

#### Database Information

NTDID: 4R07-40952

Reporter Type: Rural General Public Transit

### Financial Information

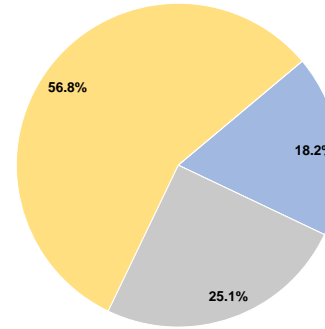
#### Sources of Operating Funds Expended

Fare Revenues	\$241,661	18.2%
Local Funds	\$0	0.0%
State Funds	\$333,546	25.1%
Federal Assistance	\$754,970	56.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,330,177</b>	<b>100.0%</b>

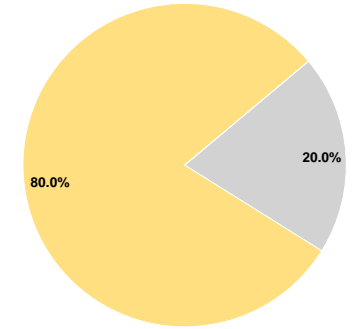
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$78,487	20.0%
Federal Assistance	\$313,948	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$392,435</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$915,502	\$14,473	\$113,806	89,703	687,929	44,077
Bus	10	-	\$414,675	\$227,188	\$278,629	80,569	352,125	23,158
<b>Total</b>	<b>31</b>	<b>-</b>	<b>\$1,330,177</b>	<b>\$241,661</b>	<b>\$392,435</b>	<b>170,272</b>	<b>1,040,054</b>	<b>67,235</b>

#### Performance Measures

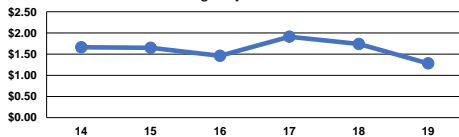
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$20.77
Bus	\$1.18	\$17.91
<b>Total</b>	<b>\$1.28</b>	<b>\$19.78</b>

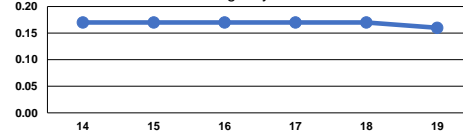
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.21	0.1	2.0
Bus	\$5.15	0.2	3.5
<b>Total</b>	<b>\$7.81</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bamberg County Office On Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

66,423 Annual Unlinked Trips (UPT)

### Service Supplied

1,242,215 Annual Vehicle Revenue Miles (VRM)  
 48,472 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,880,427 Total Operating Expenses

### Database Information

NTDID: 4R07-40974  
 Reporter Type: Rural General Public Transit

## Financial Information

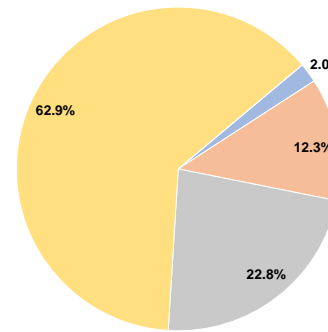
### Sources of Operating Funds Expended

Fare Revenues	\$36,978	2.0%
Local Funds	\$231,037	12.3%
State Funds	\$429,607	22.8%
Federal Assistance	\$1,182,805	62.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,880,427</b>	<b>100.0%</b>

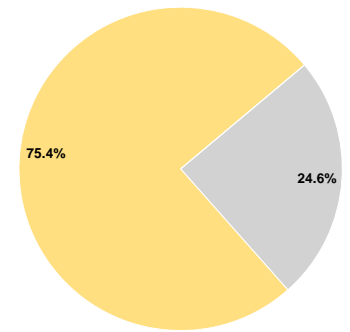
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,428	24.6%
Federal Assistance	\$127,164	75.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$168,592</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,880,427	\$36,978	\$168,592	66,423	1,242,215	48,472
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,880,427</b>	<b>\$36,978</b>	<b>\$168,592</b>	<b>66,423</b>	<b>1,242,215</b>	<b>48,472</b>

### Performance Measures

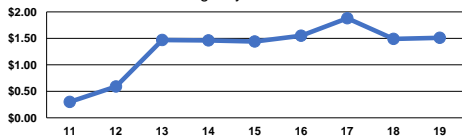
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$38.79
<b>Total</b>	<b>\$1.51</b>	<b>\$38.79</b>

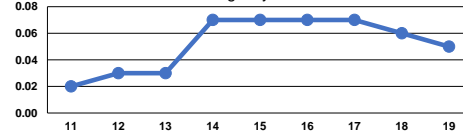
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.31	0.1	1.4
<b>Total</b>	<b>\$28.31</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Edgefield County Senior Citizens Council

2019 Annual Agency Profile

## General Information

### Service Consumption

24,754 Annual Unlinked Trips (UPT)

### Service Supplied

491,079 Annual Vehicle Revenue Miles (VRM)  
14,224 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$894,901 Total Operating Expenses

### Database Information

NTDID: 4R07-40988

Reporter Type: Rural General Public Transit

## Financial Information

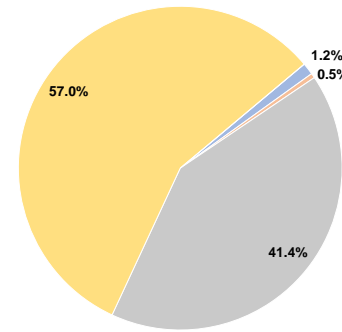
### Sources of Operating Funds Expended

Fare Revenues	\$10,652	1.2%
Local Funds	\$4,200	0.5%
State Funds	\$370,263	41.4%
Federal Assistance	\$509,786	57.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$894,901</b>	<b>100.0%</b>

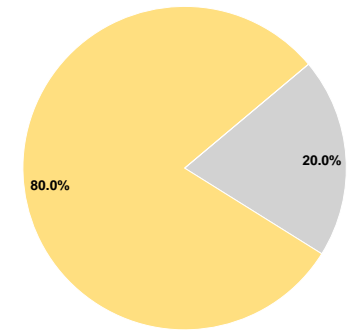
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,098	20.0%
Federal Assistance	\$68,398	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$85,496</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$894,901	\$10,652	\$85,496	24,754	491,079	14,224
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$894,901</b>	<b>\$10,652</b>	<b>\$85,496</b>	<b>24,754</b>	<b>491,079</b>	<b>14,224</b>

### Performance Measures

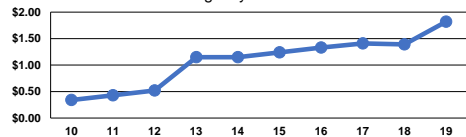
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$62.91
<b>Total</b>	<b>\$1.82</b>	<b>\$62.91</b>

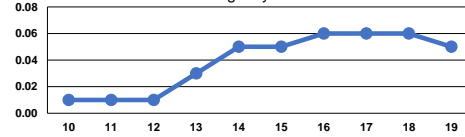
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.15	0.1	1.7
<b>Total</b>	<b>\$36.15</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Generations Unlimited

2019 Annual Agency Profile

P.O. Box 1149  
Barnwell, SC 29812

## General Information

### Service Consumption

57,852 Annual Unlinked Trips (UPT)

### Service Supplied

698,271 Annual Vehicle Revenue Miles (VRM)  
30,934 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,031,667 Total Operating Expenses

### Database Information

NTDID: 4R07-41002

Reporter Type: Rural General Public Transit

## Financial Information

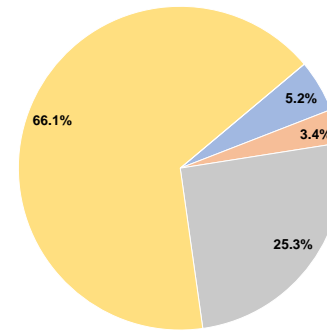
### Sources of Operating Funds Expended

Fare Revenues	\$53,757	5.2%
Local Funds	\$35,179	3.4%
State Funds	\$260,627	25.3%
Federal Assistance	\$682,104	66.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,031,667</b>	<b>100.0%</b>

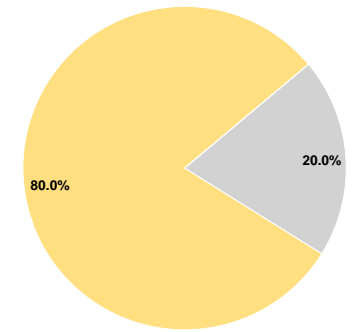
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,954	20.0%
Federal Assistance	\$139,813	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$174,767</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,031,667	\$53,757	\$174,767	57,852	698,271	30,934
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,031,667</b>	<b>\$53,757</b>	<b>\$174,767</b>	<b>57,852</b>	<b>698,271</b>	<b>30,934</b>

### Performance Measures

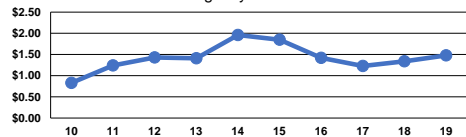
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.48	\$33.35
<b>Total</b>	<b>\$1.48</b>	<b>\$33.35</b>

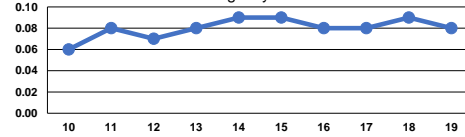
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.83	0.1	1.9
<b>Total</b>	<b>\$17.83</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fairfield County Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

21,264 Annual Unlinked Trips (UPT)

### Service Supplied

228,398 Annual Vehicle Revenue Miles (VRM)  
7,721 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$751,119 Total Operating Expenses

### Database Information

NTDID: 4R07-41003

Reporter Type: Rural General Public Transit

## Financial Information

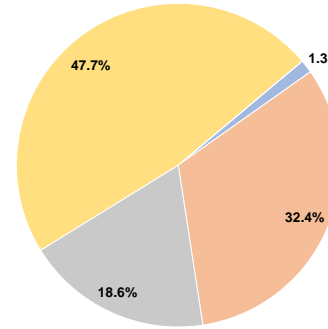
### Sources of Operating Funds Expended

Fare Revenues	\$9,962	1.3%
Local Funds	\$243,004	32.4%
State Funds	\$139,876	18.6%
Federal Assistance	\$358,277	47.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$751,119</b>	<b>100.0%</b>

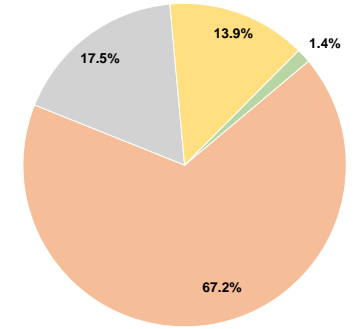
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$235,554	67.2%
State Funds	\$61,253	17.5%
Federal Assistance	\$48,825	13.9%
Other Funds	\$4,992	1.4%
<b>Total Capital Funds Expended</b>	<b>\$350,624</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$751,119	\$9,962	\$350,624	21,264	228,398	7,721
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$751,119</b>	<b>\$9,962</b>	<b>\$350,624</b>	<b>21,264</b>	<b>228,398</b>	<b>7,721</b>

### Performance Measures

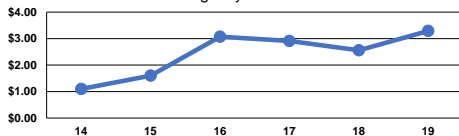
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$97.28
<b>Total</b>	<b>\$3.29</b>	<b>\$97.28</b>

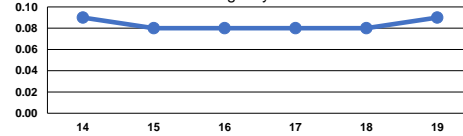
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.32	0.1	2.8
<b>Total</b>	<b>\$35.32</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Newberry County Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

37,729 Annual Unlinked Trips (UPT)

#### Service Supplied

529,109 Annual Vehicle Revenue Miles (VRM)  
 27,204 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$979,864 Total Operating Expenses

#### Database Information

NTDID: 4R07-41022

Reporter Type: Rural General Public Transit

### Financial Information

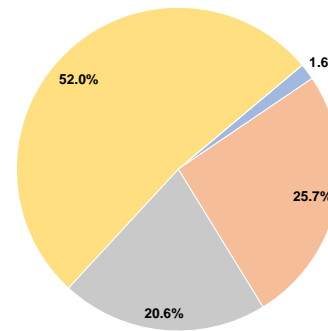
#### Sources of Operating Funds Expended

Fare Revenues	\$16,030	1.6%
Local Funds	\$251,823	25.7%
State Funds	\$202,313	20.6%
Federal Assistance	\$509,698	52.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$979,864</b>	<b>100.0%</b>

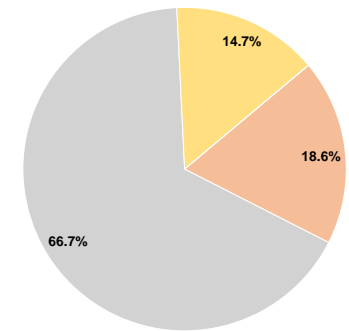
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,089	18.6%
State Funds	\$262,024	66.7%
Federal Assistance	\$57,584	14.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$392,697</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$979,864	\$16,030	\$392,697	37,729	529,109	27,204
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$979,864</b>	<b>\$16,030</b>	<b>\$392,697</b>	<b>37,729</b>	<b>529,109</b>	<b>27,204</b>

#### Performance Measures

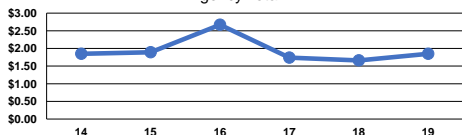
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$36.02
<b>Total</b>	<b>\$1.85</b>	<b>\$36.02</b>

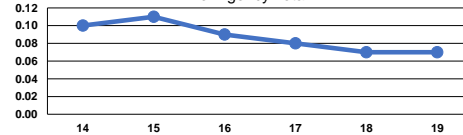
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.97	0.1	1.4
<b>Total</b>	<b>\$25.97</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# McCormick County Senior Center

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

15,249 Annual Unlinked Trips (UPT)

#### Service Supplied

248,995 Annual Vehicle Revenue Miles (VRM)  
10,198 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$433,205 Total Operating Expenses

#### Database Information

NTDID: 4R07-41042  
Reporter Type: Rural General Public Transit

### Financial Information

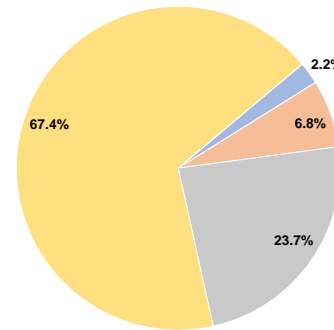
#### Sources of Operating Funds Expended

Fare Revenues	\$9,651	2.2%
Local Funds	\$29,299	6.8%
State Funds	\$102,477	23.7%
Federal Assistance	\$291,778	67.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$433,205</b>	<b>100.0%</b>

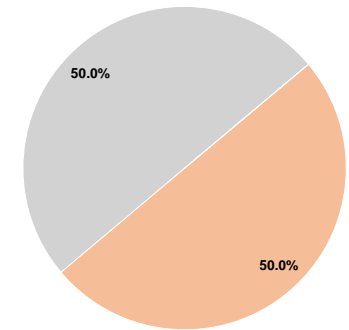
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,882	50.0%
State Funds	\$2,885	50.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,767</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$433,205	\$9,651	\$5,767	15,249	248,995	10,198
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$433,205</b>	<b>\$9,651</b>	<b>\$5,767</b>	<b>15,249</b>	<b>248,995</b>	<b>10,198</b>

#### Performance Measures

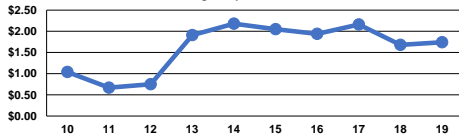
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$42.48
<b>Total</b>	<b>\$1.74</b>	<b>\$42.48</b>

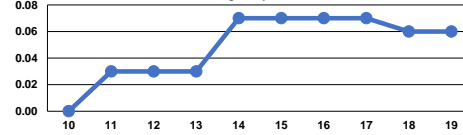
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.41	0.1	1.5
<b>Total</b>	<b>\$28.41</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Services Incorporated of Chester County

2019 Annual Agency Profile

## General Information

### Service Consumption

38,401 Annual Unlinked Trips (UPT)

### Service Supplied

457,291 Annual Vehicle Revenue Miles (VRM)  
22,051 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$829,516 Total Operating Expenses

### Database Information

NTDID: 4R07-41146

Reporter Type: Rural General Public Transit

## Financial Information

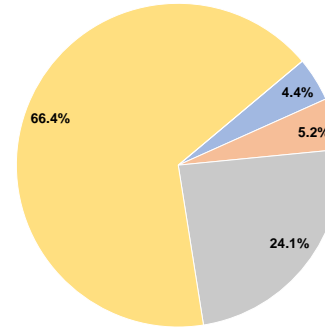
### Sources of Operating Funds Expended

Fare Revenues	\$36,537	4.4%
Local Funds	\$42,793	5.2%
State Funds	\$199,514	24.1%
Federal Assistance	\$550,672	66.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$829,516</b>	<b>100.0%</b>

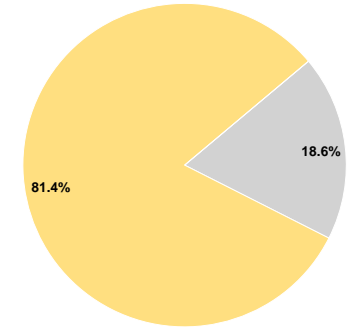
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,041	18.6%
Federal Assistance	\$105,442	81.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,483</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$829,516	\$36,537	\$129,483	38,401	457,291	22,051
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$829,516</b>	<b>\$36,537</b>	<b>\$129,483</b>	<b>38,401</b>	<b>457,291</b>	<b>22,051</b>

### Performance Measures

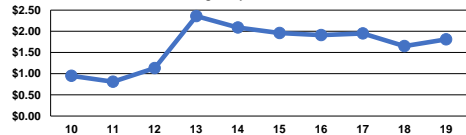
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$37.62
<b>Total</b>	<b>\$1.81</b>	<b>\$37.62</b>

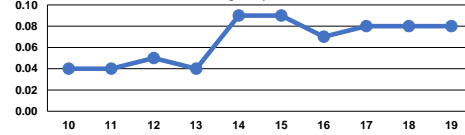
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.60	0.1	1.7
<b>Total</b>	<b>\$21.60</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## South Central Tennessee Development District

2019 Annual Agency Profile

### General Information

#### Service Consumption

234,623 Annual Unlinked Trips (UPT)

#### Service Supplied

2,459,571 Annual Vehicle Revenue Miles (VRM)  
 163,556 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$7,155,155 Total Operating Expenses

#### Database Information

NTDID: 4R08-40954  
 Reporter Type: Rural General Public Transit

### Financial Information

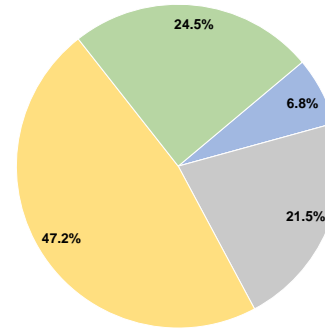
#### Sources of Operating Funds Expended

Fare Revenues	\$489,212	6.8%
Local Funds	\$0	0.0%
State Funds	\$1,535,232	21.5%
Federal Assistance	\$3,378,414	47.2%
Other Funds	\$1,752,297	24.5%
<b>Total Operating Funds Expended</b>	<b>\$7,155,155</b>	<b>100.0%</b>

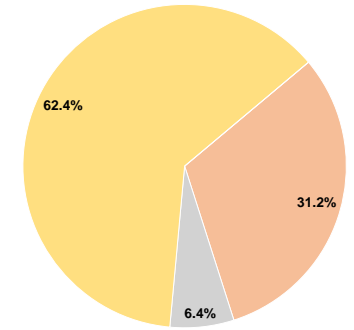
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$56,431	31.2%
State Funds	\$11,569	6.4%
Federal Assistance	\$112,968	62.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$180,968</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	87	-	\$5,337,221	\$403,081	\$0	188,238	2,026,538	141,651
Bus	13	-	\$1,817,934	\$86,131	\$180,968	46,385	433,033	21,905
<b>Total</b>	<b>100</b>	<b>-</b>	<b>\$7,155,155</b>	<b>\$489,212</b>	<b>\$180,968</b>	<b>234,623</b>	<b>2,459,571</b>	<b>163,556</b>

#### Performance Measures

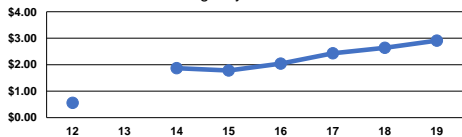
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.63	\$37.68
Bus	\$4.20	\$82.99
<b>Total</b>	<b>\$2.91</b>	<b>\$43.75</b>

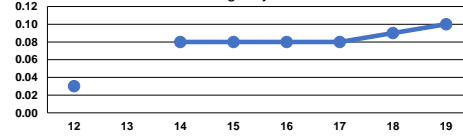
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.35	0.1	1.3
Bus	\$39.19	0.1	2.1
<b>Total</b>	<b>\$30.50</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Upper-Cumberland Human Resource Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

263,060 Annual Unlinked Trips (UPT)

### Service Supplied

2,769,955 Annual Vehicle Revenue Miles (VRM)  
128,185 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,762,969 Total Operating Expenses

### Database Information

NTDID: 4R08-40978

Reporter Type: Rural General Public Transit

## Financial Information

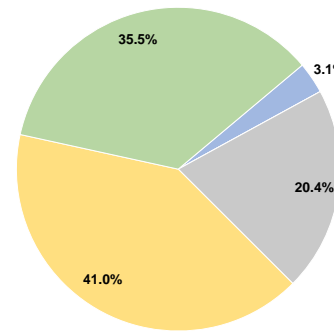
### Sources of Operating Funds Expended

Fare Revenues	\$181,461	3.1%
Local Funds	\$0	0.0%
State Funds	\$1,178,159	20.4%
Federal Assistance	\$2,360,318	41.0%
Other Funds	\$2,043,031	35.5%
<b>Total Operating Funds Expended</b>	<b>\$5,762,969</b>	<b>100.0%</b>

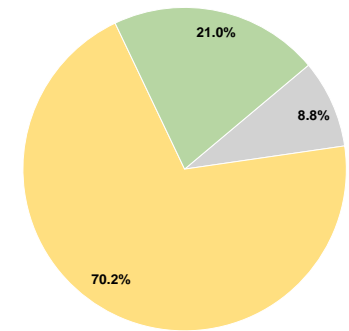
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$108,597	8.8%
Federal Assistance	\$864,815	70.2%
Other Funds	\$258,128	21.0%
<b>Total Capital Funds Expended</b>	<b>\$1,231,540</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	71	-	\$5,090,935	\$123,393	\$951,562	158,528	2,454,307	101,852
Bus	11	-	\$672,034	\$58,068	\$279,978	104,532	315,648	26,333
<b>Total</b>	<b>82</b>	<b>-</b>	<b>\$5,762,969</b>	<b>\$181,461</b>	<b>\$1,231,540</b>	<b>263,060</b>	<b>2,769,955</b>	<b>128,185</b>

### Performance Measures

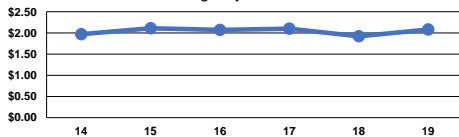
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$49.98
Bus	\$2.13	\$25.52
<b>Total</b>	<b>\$2.08</b>	<b>\$44.96</b>

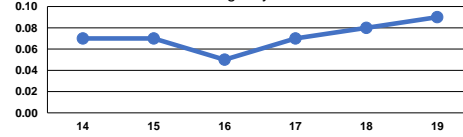
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.11	0.1	1.6
Bus	\$6.43	0.3	4.0
<b>Total</b>	<b>\$21.91</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southeast Tennessee Human Resource Agency-Rural Division

2019 Annual Agency Profile

## General Information

### Service Consumption

129,021 Annual Unlinked Trips (UPT)

### Service Supplied

2,257,775 Annual Vehicle Revenue Miles (VRM)  
 126,916 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,744,475 Total Operating Expenses

### Database Information

NTDID: 4R08-40989  
 Reporter Type: Rural General Public Transit

## Financial Information

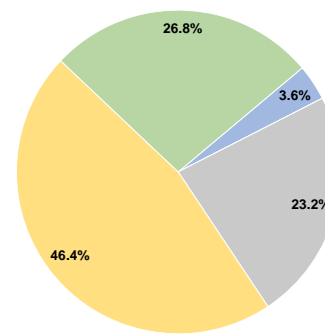
### Sources of Operating Funds Expended

Fare Revenues	\$134,556	3.6%
Local Funds	\$0	0.0%
State Funds	\$867,374	23.2%
Federal Assistance	\$1,737,800	46.4%
Other Funds	\$1,004,745	26.8%
<b>Total Operating Funds Expended</b>	<b>\$3,744,475</b>	<b>100.0%</b>

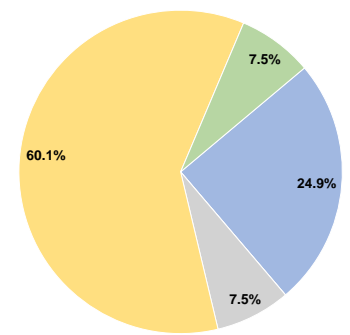
### Sources of Capital Funds Expended

Fare Revenues	\$2,847	24.9%
Local Funds	\$0	0.0%
State Funds	\$860	7.5%
Federal Assistance	\$6,877	60.1%
Other Funds	\$860	7.5%
<b>Total Capital Funds Expended</b>	<b>\$11,444</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	103	-	\$3,673,874	\$134,964	\$11,230	126,583	2,228,277	125,446
Bus	1	-	\$70,601	\$2,439	\$214	2,438	29,498	1,470
<b>Total</b>	<b>104</b>	<b>-</b>	<b>\$3,744,475</b>	<b>\$137,403</b>	<b>\$11,444</b>	<b>129,021</b>	<b>2,257,775</b>	<b>126,916</b>

### Performance Measures

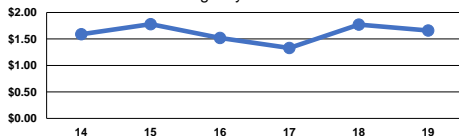
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$29.29
Bus	\$2.39	\$48.03
<b>Total</b>	<b>\$1.66</b>	<b>\$29.50</b>

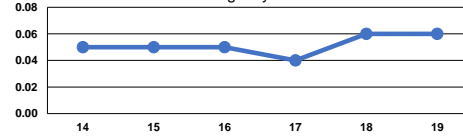
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.02	0.1	1.0
Bus	\$28.96	0.1	1.7
<b>Total</b>	<b>\$29.02</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Delta Human Resource Agency

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

59,764 Annual Unlinked Trips (UPT)

#### Service Supplied

1,268,179 Annual Vehicle Revenue Miles (VRM)  
 47,749 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,089,400 Total Operating Expenses

#### Database Information

NTDID: 4R08-41020  
 Reporter Type: Rural General Public Transit

### Financial Information

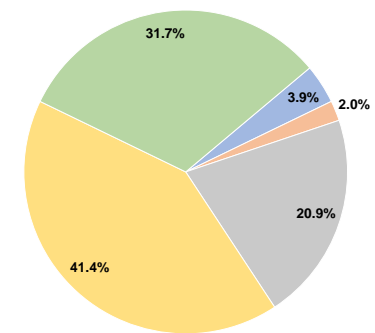
#### Sources of Operating Funds Expended

Fare Revenues	\$82,168	3.9%
Local Funds	\$42,000	2.0%
State Funds	\$436,827	20.9%
Federal Assistance	\$865,863	41.4%
Other Funds	\$662,542	31.7%
<b>Total Operating Funds Expended</b>	<b>\$2,089,400</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,089,400	\$82,168	\$0	59,764	1,268,179	47,749
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,089,400</b>	<b>\$82,168</b>	<b>\$0</b>	<b>59,764</b>	<b>1,268,179</b>	<b>47,749</b>

#### Performance Measures

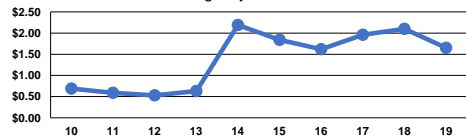
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$43.76
<b>Total</b>	<b>\$1.65</b>	<b>\$43.76</b>

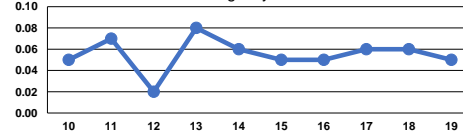
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.96	0.0	1.3
<b>Total</b>	<b>\$34.96</b>	<b>0.0</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

738,219 Annual Unlinked Trips (UPT)

**Service Supplied**

296,954 Annual Vehicle Revenue Miles (VRM)  
 24,450 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,485,296 Total Operating Expenses

**Database Information**

NTDID: 4R08-41102  
 Reporter Type: Rural General Public Transit

**Financial Information**

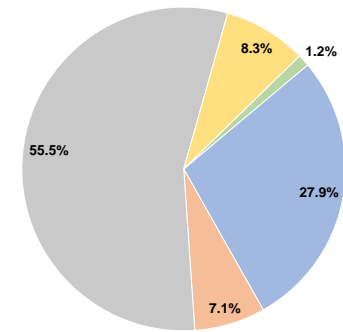
**Sources of Operating Funds Expended**

Fare Revenues	\$414,822	27.9%
Local Funds	\$105,342	7.1%
State Funds	\$823,941	55.5%
Federal Assistance	\$123,761	8.3%
Other Funds	\$17,430	1.2%
<b>Total Operating Funds Expended</b>	<b>\$1,485,296</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$1,485,296	\$414,822	\$0	738,219	296,954	24,450
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,485,296</b>	<b>\$414,822</b>	<b>\$0</b>	<b>738,219</b>	<b>296,954</b>	<b>24,450</b>

**Performance Measures**

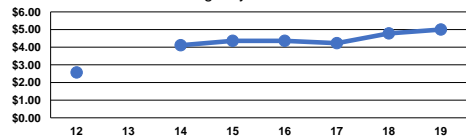
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.00	\$60.75
<b>Total</b>	<b>\$5.00</b>	<b>\$60.75</b>

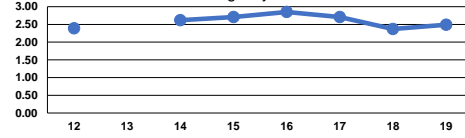
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.01	2.5	30.2
<b>Total</b>	<b>\$2.01</b>	<b>2.5</b>	<b>30.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northwest Tennessee Human Resource Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

189,219 Annual Unlinked Trips (UPT)

### Service Supplied

3,165,880 Annual Vehicle Revenue Miles (VRM)  
146,143 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,424,841 Total Operating Expenses

### Database Information

NTDID: 4R08-41106

Reporter Type: Rural General Public Transit

## Financial Information

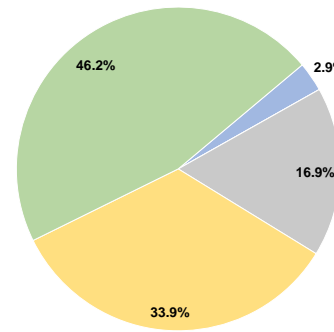
### Sources of Operating Funds Expended

Fare Revenues	\$159,893	2.9%
Local Funds	\$0	0.0%
State Funds	\$918,640	16.9%
Federal Assistance	\$1,841,279	33.9%
Other Funds	\$2,505,029	46.2%
<b>Total Operating Funds Expended</b>	<b>\$5,424,841</b>	<b>100.0%</b>

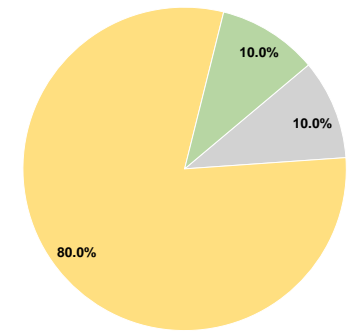
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$42,633	10.0%
Federal Assistance	\$341,064	80.0%
Other Funds	\$42,633	10.0%
<b>Total Capital Funds Expended</b>	<b>\$426,330</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64	-	\$5,424,841	\$159,893	\$426,330	189,219	3,165,880	146,143
<b>Total</b>	<b>64</b>	<b>-</b>	<b>\$5,424,841</b>	<b>\$159,893</b>	<b>\$426,330</b>	<b>189,219</b>	<b>3,165,880</b>	<b>146,143</b>

### Performance Measures

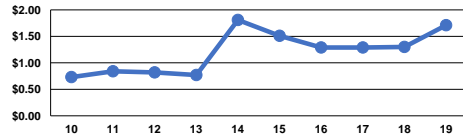
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$37.12
<b>Total</b>	<b>\$1.71</b>	<b>\$37.12</b>

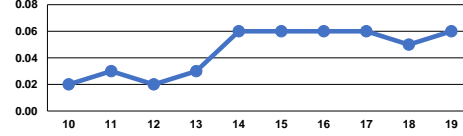
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.67	0.1	1.3
<b>Total</b>	<b>\$28.67</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pigeon Forge Mass Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

3,113,887 Annual Unlinked Trips (UPT)

#### Service Supplied

519,291 Annual Vehicle Revenue Miles (VRM)  
 46,661 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,565,931 Total Operating Expenses

#### Database Information

NTDID: 4R08-41136  
 Reporter Type: Rural General Public Transit

### Financial Information

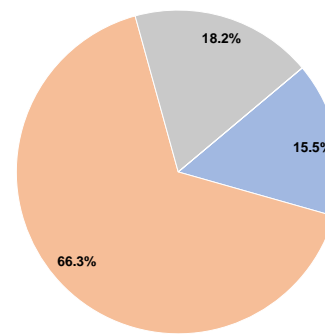
#### Sources of Operating Funds Expended

Fare Revenues	\$553,028	15.5%
Local Funds	\$2,364,603	66.3%
State Funds	\$648,300	18.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,565,931</b>	<b>100.0%</b>

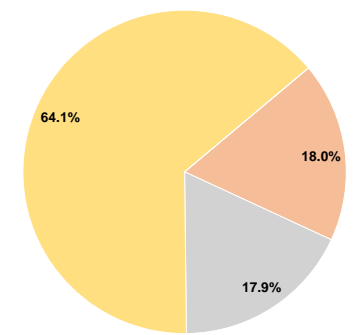
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$94,304	18.0%
State Funds	\$93,900	17.9%
Federal Assistance	\$335,530	64.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$523,734</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	34	-	\$3,565,931	\$553,028	\$523,734	3,113,887	519,291	46,661
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$3,565,931</b>	<b>\$553,028</b>	<b>\$523,734</b>	<b>3,113,887</b>	<b>519,291</b>	<b>46,661</b>

#### Performance Measures

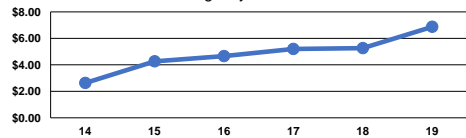
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.87	\$76.42
<b>Total</b>	<b>\$6.87</b>	<b>\$76.42</b>

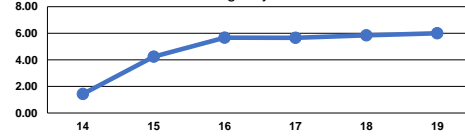
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.15	6.0	66.7
<b>Total</b>	<b>\$1.15</b>	<b>6.0</b>	<b>66.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southwest Human Resource Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

116,869 Annual Unlinked Trips (UPT)

### Service Supplied

2,382,840 Annual Vehicle Revenue Miles (VRM)  
 95,056 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,793,054 Total Operating Expenses

### Database Information

NTDID: 4R08-41151  
 Reporter Type: Rural General Public Transit

## Financial Information

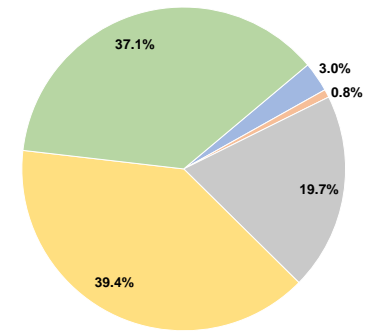
### Sources of Operating Funds Expended

Fare Revenues	\$113,031	3.0%
Local Funds	\$30,475	0.8%
State Funds	\$747,958	19.7%
Federal Assistance	\$1,495,833	39.4%
Other Funds	\$1,405,757	37.1%
<b>Total Operating Funds Expended</b>	<b>\$3,793,054</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$3,793,054	\$113,031	\$0	116,869	2,382,840	95,056
<b>Total</b>	<b>74</b>	<b>-</b>	<b>\$3,793,054</b>	<b>\$113,031</b>	<b>\$0</b>	<b>116,869</b>	<b>2,382,840</b>	<b>95,056</b>

### Performance Measures

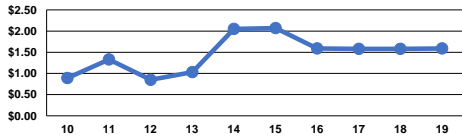
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$39.90
<b>Total</b>	<b>\$1.59</b>	<b>\$39.90</b>

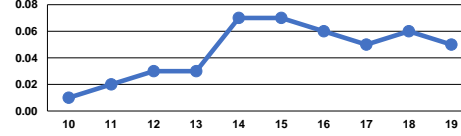
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.46	0.0	1.2
<b>Total</b>	<b>\$32.46</b>	<b>0.0</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Municipality of Orocovis

2019 Annual Agency Profile

<https://act.dtop.pr.gov>  
 P.O. Box 2106  
 Orocovis, PR 00720-2106

## General Information

### Service Consumption

16,051 Annual Unlinked Trips (UPT)

### Service Supplied

17,488 Annual Vehicle Revenue Miles (VRM)  
 2,556 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$40,340 Total Operating Expenses

### Database Information

NTDID: 4R09-40958

Reporter Type: Rural General Public Transit

## Financial Information

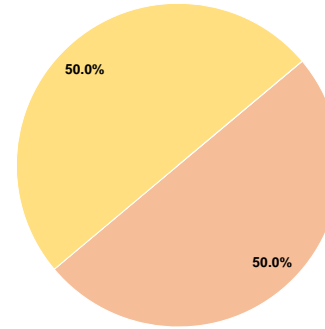
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,170	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,170	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$40,340</b>	<b>100.0%</b>

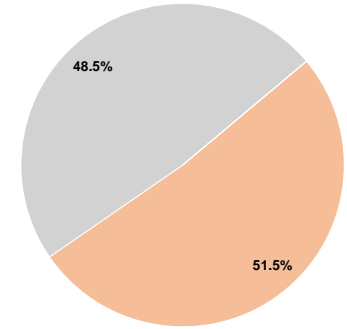
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,181	51.5%
State Funds	\$19,003	48.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,184</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$40,340	\$0	\$39,184	16,051	17,488	2,556
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$40,340</b>	<b>\$0</b>	<b>\$39,184</b>	<b>16,051</b>	<b>17,488</b>	<b>2,556</b>

### Performance Measures

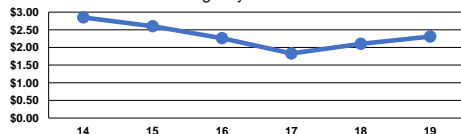
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.31	\$15.78
<b>Total</b>	<b>\$2.31</b>	<b>\$15.78</b>

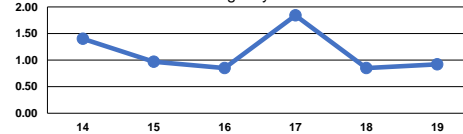
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.51	0.9	6.3
<b>Total</b>	<b>\$2.51</b>	<b>0.9</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Municipality of Utuado

2019 Annual Agency Profile

<https://act.dtop.pr.gov>  
 P.O. Box 190  
 Utuado, PR 00641-0190

## General Information

## Financial Information

### Service Consumption

2,850 Annual Unlinked Trips (UPT)

### Service Supplied

12,285 Annual Vehicle Revenue Miles (VRM)  
 1,850 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$27,388 Total Operating Expenses

### Database Information

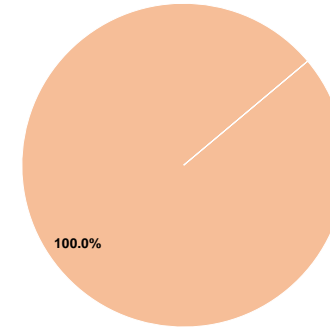
NTDID: 4R09-40991

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,388	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$27,388</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$27,388	\$0	\$0	2,850	12,285	1,850
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$27,388</b>	<b>\$0</b>	<b>\$0</b>	<b>2,850</b>	<b>12,285</b>	<b>1,850</b>

### Performance Measures

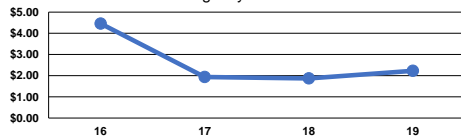
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.23	\$14.80
<b>Total</b>	<b>\$2.23</b>	<b>\$14.80</b>

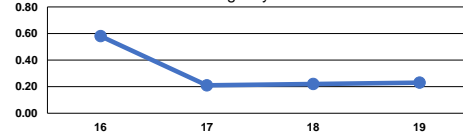
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.61	0.2	1.5
<b>Total</b>	<b>\$9.61</b>	<b>0.2</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Municipality of Comerio

2019 Annual Agency Profile

<http://www.municipiodecomerio.com>

P.O. Box 1108  
Jose De Diego #13 Street  
Comerio, PR 00782-1108

## General Information

### Service Consumption

41,577 Annual Unlinked Trips (UPT)

### Service Supplied

37,837 Annual Vehicle Revenue Miles (VRM)  
4,992 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$147,512 Total Operating Expenses

### Database Information

NTDID: 4R09-41182

Reporter Type: Rural General Public Transit

## Financial Information

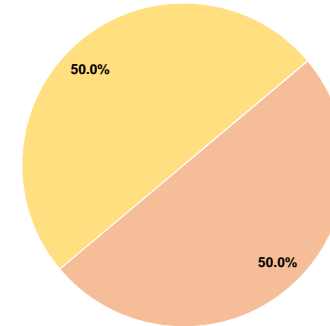
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$73,756	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,756	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$147,512</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$21,945	\$0	\$0	1,576	3,505	777
Bus	5	-	\$125,567	\$0	\$0	40,001	34,332	4,215
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$147,512</b>	<b>\$0</b>	<b>\$0</b>	<b>41,577</b>	<b>37,837</b>	<b>4,992</b>

### Performance Measures

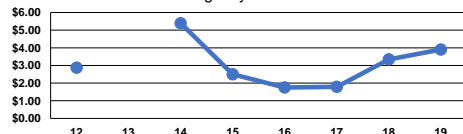
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.26	\$28.24
Bus	\$3.66	\$29.79
<b>Total</b>	<b>\$3.90</b>	<b>\$29.55</b>

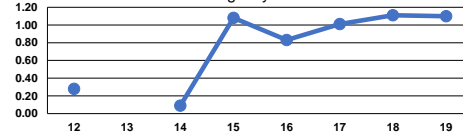
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.92	0.4	2.0
Bus	\$3.14	1.2	9.5
<b>Total</b>	<b>\$3.55</b>	<b>1.1</b>	<b>8.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Municipality of Jayuya

2019 Annual Agency Profile

<https://act.dtop.pr.gov>

Calle QMO Esteves Esq. Calle Cementerio

P.O. Box 488

Jayuya, PR 00664-488

## General Information

### Service Consumption

1,578 Annual Unlinked Trips (UPT)

### Service Supplied

31,980 Annual Vehicle Revenue Miles (VRM)

1,350 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$99,145 Total Operating Expenses

### Database Information

NTDID: 4R09-44941

Reporter Type: Rural General Public Transit

## Financial Information

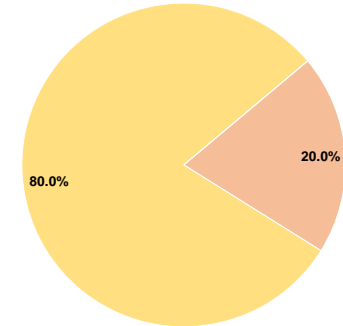
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,829	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,316	80.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$99,145</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$99,145	\$0	\$0	1,578	31,980	1,350
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$99,145</b>	<b>\$0</b>	<b>\$0</b>	<b>1,578</b>	<b>31,980</b>	<b>1,350</b>

### Performance Measures

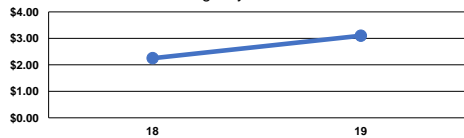
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.10	\$73.44
<b>Total</b>	<b>\$3.10</b>	<b>\$73.44</b>

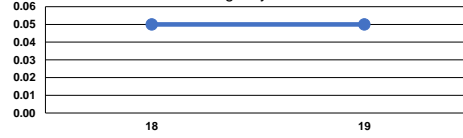
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$62.83	0.0	1.2
<b>Total</b>	<b>\$62.83</b>	<b>0.0</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Municipality of Coamo

2019 Annual Agency Profile

<https://act.dtop.pr.gov>  
 Mario Brashi Street #3  
 P.O. Box 1875  
 Coamo, PR 00769

## General Information

### Service Consumption

1,355 Annual Unlinked Trips (UPT)

### Service Supplied

22,225 Annual Vehicle Revenue Miles (VRM)  
 1,248 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$81,706 Total Operating Expenses

### Database Information

NTDID: 4R09-44942

Reporter Type: Rural General Public Transit

## Financial Information

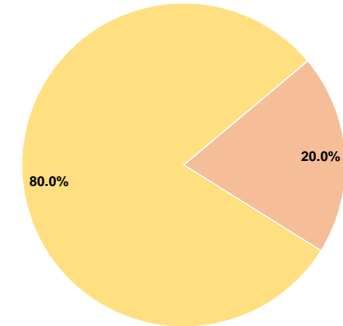
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,342	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,364	80.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$81,706</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$7,748	\$0	\$0	115	1,175	128
Bus	5	-	\$73,958	\$0	\$0	1,240	21,050	1,120
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$81,706</b>	<b>\$0</b>	<b>\$0</b>	<b>1,355</b>	<b>22,225</b>	<b>1,248</b>

### Performance Measures

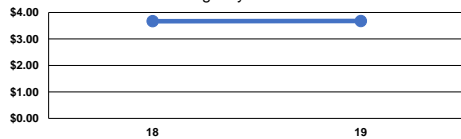
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.59	\$60.53
Bus	\$3.51	\$66.03
<b>Total</b>	<b>\$3.68</b>	<b>\$65.47</b>

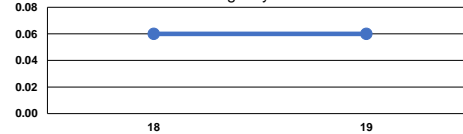
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.37	0.1	0.9
Bus	\$59.64	0.1	1.1
<b>Total</b>	<b>\$60.30</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Municipality of Vieques

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

2,205 Annual Unlinked Trips (UPT)

#### Service Supplied

39,024 Annual Vehicle Revenue Miles (VRM)  
 4,200 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$51,097 Total Operating Expenses

#### Database Information

NTDID: 4R09-44943

Reporter Type: Rural General Public Transit

### Financial Information

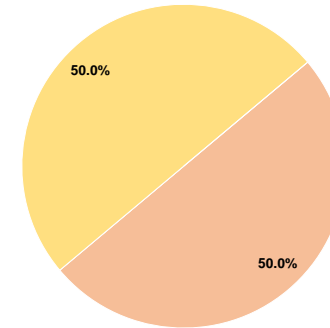
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,548	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,549	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$51,097</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$51,097	\$0	\$0	2,205	39,024	4,200
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$51,097</b>	<b>\$0</b>	<b>\$0</b>	<b>2,205</b>	<b>39,024</b>	<b>4,200</b>

#### Performance Measures

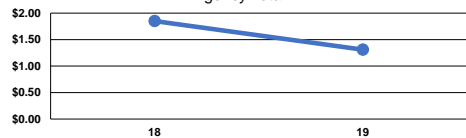
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.31	\$12.17
<b>Total</b>	<b>\$1.31</b>	<b>\$12.17</b>

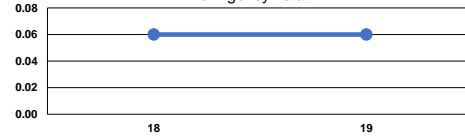
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$23.17	0.1	0.5
<b>Total</b>	<b>\$23.17</b>	<b>0.1</b>	<b>0.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Municipality of Patillas

2019 Annual Agency Profile

<https://act.dtop.pr.gov/>

Muñoz Rivera St #17

P.O. Box 698

Patillas, PR 00723

## General Information

### Service Consumption

1,355 Annual Unlinked Trips (UPT)

### Service Supplied

22,225 Annual Vehicle Revenue Miles (VRM)

1,248 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$85,706 Total Operating Expenses

### Database Information

NTDID: 4R09-44976

Reporter Type: Rural General Public Transit

## Financial Information

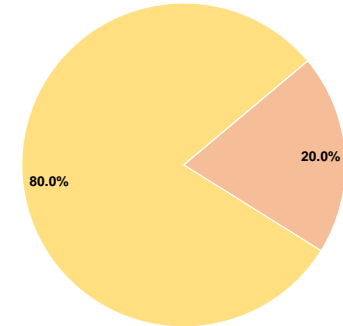
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,141	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,565	80.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$85,706</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$85,706	\$0	\$0	1,355	22,225	1,248
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$85,706</b>	<b>\$0</b>	<b>\$0</b>	<b>1,355</b>	<b>22,225</b>	<b>1,248</b>

### Performance Measures

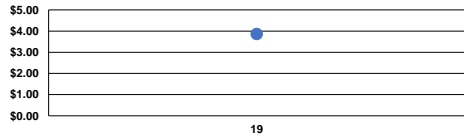
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.86	\$68.67
<b>Total</b>	<b>\$3.86</b>	<b>\$68.67</b>

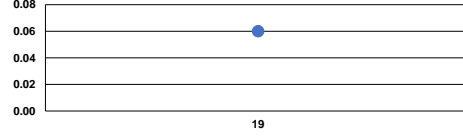
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$63.25	0.1	1.1
<b>Total</b>	<b>\$63.25</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

51,948 Annual Unlinked Trips (UPT)

**Service Supplied**

509,552 Annual Vehicle Revenue Miles (VRM)  
33,047 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,260,305 Total Operating Expenses

**Database Information**

NTDID: 5R01-50219

Reporter Type: Rural General Public Transit

**Financial Information**

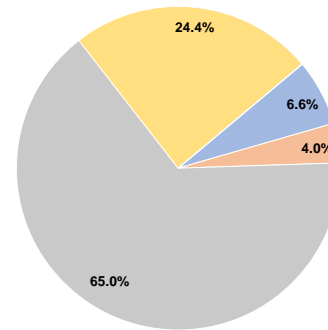
**Sources of Operating Funds Expended**

Fare Revenues	\$83,655	6.6%
Local Funds	\$49,873	4.0%
State Funds	\$819,198	65.0%
Federal Assistance	\$307,579	24.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,260,305</b>	<b>100.0%</b>

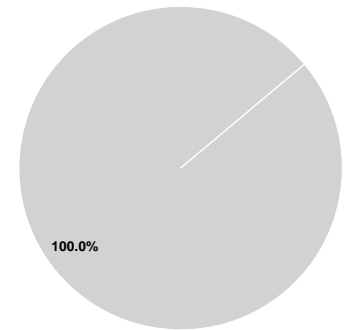
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$432,213	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$432,213</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,260,305	\$83,655	\$432,213	51,948	509,552	33,047
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,260,305</b>	<b>\$83,655</b>	<b>\$432,213</b>	<b>51,948</b>	<b>509,552</b>	<b>33,047</b>

**Performance Measures**

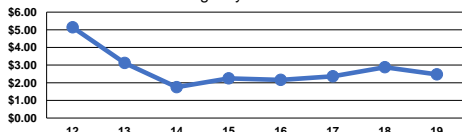
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.47	\$38.14
<b>Total</b>	<b>\$2.47</b>	<b>\$38.14</b>

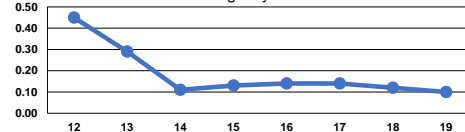
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.26	0.1	1.6
<b>Total</b>	<b>\$24.26</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## Bond County 2019 Annual Agency Profile

### General Information

#### Service Consumption

35,873 Annual Unlinked Trips (UPT)

#### Service Supplied

254,018 Annual Vehicle Revenue Miles (VRM)  
 7,515 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$754,638 Total Operating Expenses

#### Database Information

NTDID: 5R01-50221

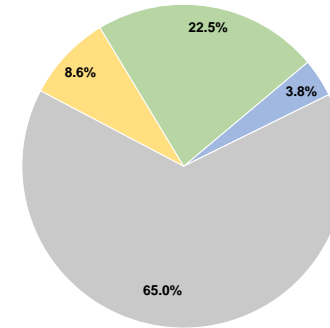
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$28,903	3.8%
Local Funds	\$0	0.0%
State Funds	\$490,515	65.0%
Federal Assistance	\$65,086	8.6%
Other Funds	\$170,134	22.5%
<b>Total Operating Funds Expended</b>	<b>\$754,638</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$754,638	\$28,903	\$0	35,873	254,018	7,515
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$754,638</b>	<b>\$28,903</b>	<b>\$0</b>	<b>35,873</b>	<b>254,018</b>	<b>7,515</b>

#### Performance Measures

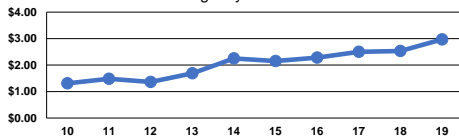
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$100.42
<b>Total</b>	<b>\$2.97</b>	<b>\$100.42</b>

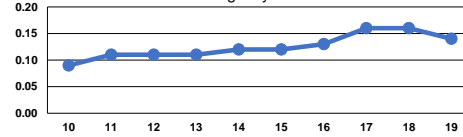
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.04	0.1	4.8
<b>Total</b>	<b>\$21.04</b>	<b>0.1</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# CRIS Rural Mass Transit District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

55,671 Annual Unlinked Trips (UPT)

#### Service Supplied

328,575 Annual Vehicle Revenue Miles (VRM)  
 16,316 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,374,467 Total Operating Expenses

#### Database Information

NTDID: 5R01-50223  
 Reporter Type: Rural General Public Transit

### Financial Information

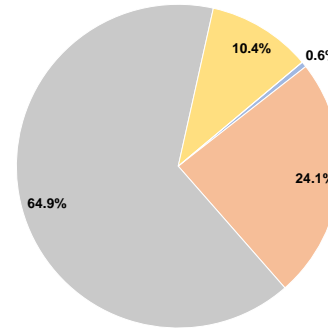
#### Sources of Operating Funds Expended

Fare Revenues	\$7,656	0.6%
Local Funds	\$331,233	24.1%
State Funds	\$892,550	64.9%
Federal Assistance	\$143,028	10.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,374,467</b>	<b>100.0%</b>

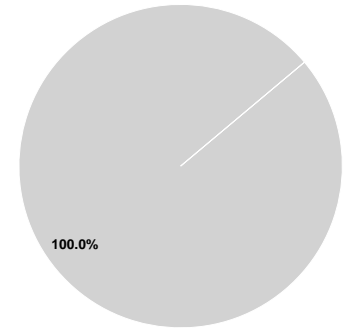
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,094	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,094</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,374,467	\$7,656	\$39,094	55,671	328,575	16,316
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,374,467</b>	<b>\$7,656</b>	<b>\$39,094</b>	<b>55,671</b>	<b>328,575</b>	<b>16,316</b>

#### Performance Measures

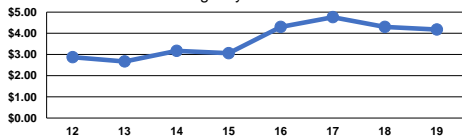
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$84.24
<b>Total</b>	<b>\$4.18</b>	<b>\$84.24</b>

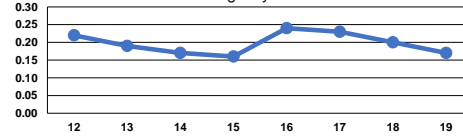
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.69	0.2	3.4
<b>Total</b>	<b>\$24.69</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

841,943 Annual Unlinked Trips (UPT)

**Service Supplied**

551,356 Annual Vehicle Revenue Miles (VRM)  
45,934 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,336,788 Total Operating Expenses

**Database Information**

NTDID: 5R01-50232

Reporter Type: Rural General Public Transit

**Financial Information**

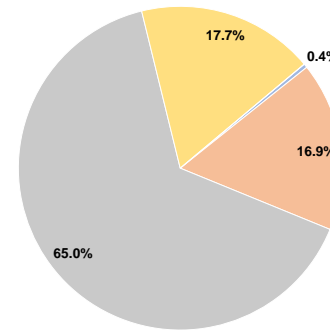
**Sources of Operating Funds Expended**

Fare Revenues	\$9,216	0.4%
Local Funds	\$394,772	16.9%
State Funds	\$1,518,600	65.0%
Federal Assistance	\$414,200	17.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,336,788</b>	<b>100.0%</b>

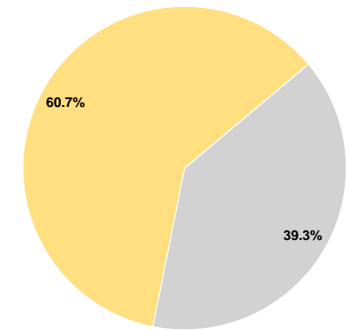
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$63,599	39.3%
Federal Assistance	\$98,419	60.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$162,018</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$833,326	\$9,216	\$98,419	22,626	220,748	16,418
Bus	18	-	\$1,503,462	\$0	\$63,599	819,317	330,608	29,516
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$2,336,788</b>	<b>\$9,216</b>	<b>\$162,018</b>	<b>841,943</b>	<b>551,356</b>	<b>45,934</b>

**Performance Measures**

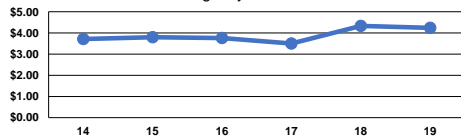
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$50.76
Bus	\$4.55	\$50.94
<b>Total</b>	<b>\$4.24</b>	<b>\$50.87</b>

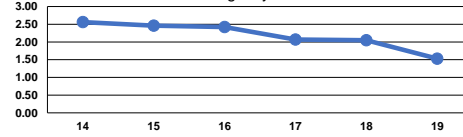
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.83	0.1	1.4
Bus	\$1.84	2.5	27.8
<b>Total</b>	<b>\$2.78</b>	<b>1.5</b>	<b>18.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

13,629 Annual Unlinked Trips (UPT)

**Service Supplied**

310,963 Annual Vehicle Revenue Miles (VRM)  
12,190 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$365,956 Total Operating Expenses

**Database Information**

NTDID: 5R01-50234

Reporter Type: Rural General Public Transit

**Financial Information**

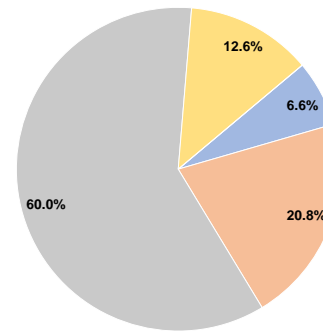
**Sources of Operating Funds Expended**

Fare Revenues	\$24,233	6.6%
Local Funds	\$76,185	20.8%
State Funds	\$219,545	60.0%
Federal Assistance	\$45,993	12.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$365,956</b>	<b>100.0%</b>

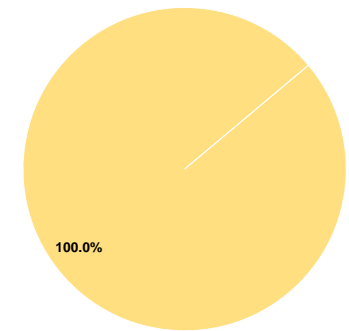
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,176	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,176</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$365,956	\$24,233	\$76,176	13,629	310,963	12,190
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$365,956</b>	<b>\$24,233</b>	<b>\$76,176</b>	<b>13,629</b>	<b>310,963</b>	<b>12,190</b>

**Performance Measures**

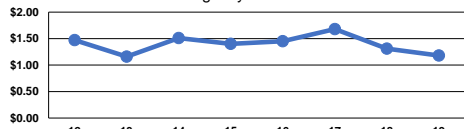
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$30.02
<b>Total</b>	<b>\$1.18</b>	<b>\$30.02</b>

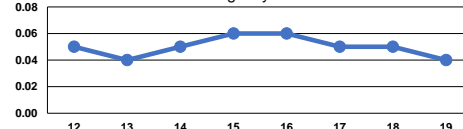
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.85	0.0	1.1
<b>Total</b>	<b>\$26.85</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rock Island County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

10,145 Annual Unlinked Trips (UPT)

#### Service Supplied

99,270 Annual Vehicle Revenue Miles (VRM)  
4,376 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$364,018 Total Operating Expenses

#### Database Information

NTDID: 5R01-50237

Reporter Type: Rural General Public Transit

### Financial Information

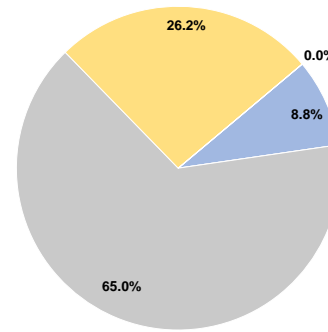
#### Sources of Operating Funds Expended

Fare Revenues	\$32,080	8.8%
Local Funds	\$0	0.0%
State Funds	\$236,611	65.0%
Federal Assistance	\$95,300	26.2%
Other Funds	\$27	0.0%
<b>Total Operating Funds Expended</b>	<b>\$364,018</b>	<b>100.0%</b>

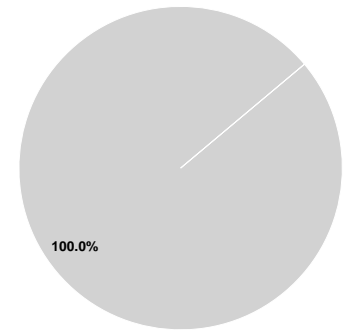
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$144,986	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$144,986</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$364,018	\$32,080	\$144,986	10,145	99,270	4,376
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$364,018</b>	<b>\$32,080</b>	<b>\$144,986</b>	<b>10,145</b>	<b>99,270</b>	<b>4,376</b>

#### Performance Measures

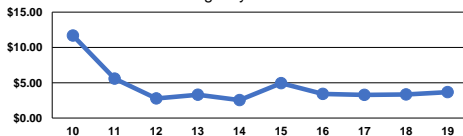
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$83.19
<b>Total</b>	<b>\$3.67</b>	<b>\$83.19</b>

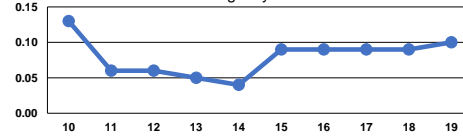
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.88	0.1	2.3
<b>Total</b>	<b>\$35.88</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lee County dba Lee-Ogle Transportation System

2019 Annual Agency Profile

## General Information

### Service Consumption

105,741 Annual Unlinked Trips (UPT)

### Service Supplied

740,389 Annual Vehicle Revenue Miles (VRM)  
48,804 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,605,526 Total Operating Expenses

### Database Information

NTDID: 5R01-50250

Reporter Type: Rural General Public Transit

## Financial Information

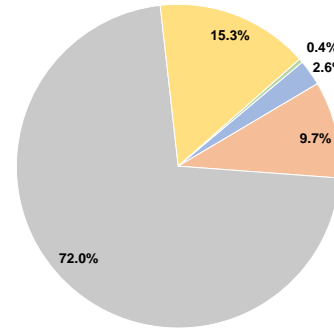
### Sources of Operating Funds Expended

Fare Revenues	\$41,739	2.6%
Local Funds	\$155,461	9.7%
State Funds	\$1,156,762	72.0%
Federal Assistance	\$245,411	15.3%
Other Funds	\$6,153	0.4%
<b>Total Operating Funds Expended</b>	<b>\$1,605,526</b>	<b>100.0%</b>

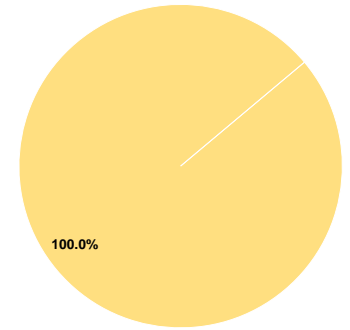
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$167,019	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$167,019</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,572,839	\$32,647	\$167,019	104,530	721,294	47,438
Bus	1	-	\$32,687	\$9,092	\$0	1,211	19,095	1,366
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$1,605,526</b>	<b>\$41,739</b>	<b>\$167,019</b>	<b>105,741</b>	<b>740,389</b>	<b>48,804</b>

### Performance Measures

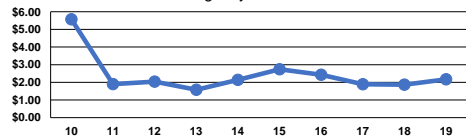
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$33.16
Bus	\$1.71	\$23.93
<b>Total</b>	<b>\$2.17</b>	<b>\$32.90</b>

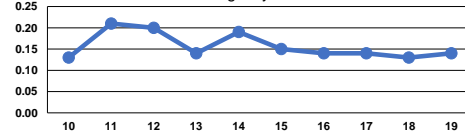
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.05	0.1	2.2
Bus	\$26.99	0.1	0.9
<b>Total</b>	<b>\$15.18</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Macoupin County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

75,348 Annual Unlinked Trips (UPT)

#### Service Supplied

1,158,573 Annual Vehicle Revenue Miles (VRM)  
 54,934 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,372,186 Total Operating Expenses

#### Database Information

NTDID: 5R01-50252  
 Reporter Type: Rural General Public Transit

### Financial Information

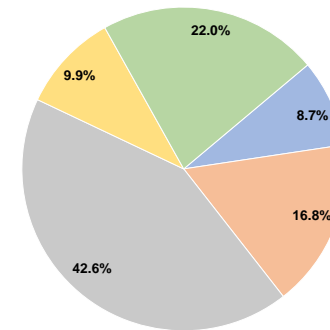
#### Sources of Operating Funds Expended

Fare Revenues	\$119,821	8.7%
Local Funds	\$230,840	16.8%
State Funds	\$584,500	42.6%
Federal Assistance	\$135,211	9.9%
Other Funds	\$301,814	22.0%
<b>Total Operating Funds Expended</b>	<b>\$1,372,186</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,372,186	\$119,821	\$0	75,348	1,158,573	54,934
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$1,372,186</b>	<b>\$119,821</b>	<b>\$0</b>	<b>75,348</b>	<b>1,158,573</b>	<b>54,934</b>

#### Performance Measures

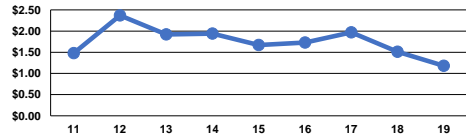
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$24.98
<b>Total</b>	<b>\$1.18</b>	<b>\$24.98</b>

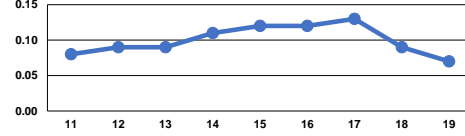
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.21	0.1	1.4
<b>Total</b>	<b>\$18.21</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

14,742 Annual Unlinked Trips (UPT)

**Service Supplied**

172,122 Annual Vehicle Revenue Miles (VRM)  
 8,961 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$495,508 Total Operating Expenses

**Database Information**

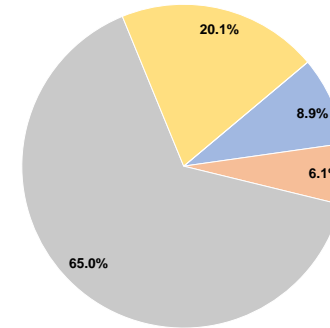
NTDID: 5R01-50253

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$43,946	8.9%
Local Funds	\$30,002	6.1%
State Funds	\$322,080	65.0%
Federal Assistance	\$99,480	20.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$495,508</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$495,508	\$43,946	\$0	14,742	172,122	8,961
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$495,508</b>	<b>\$43,946</b>	<b>\$0</b>	<b>14,742</b>	<b>172,122</b>	<b>8,961</b>

**Performance Measures**

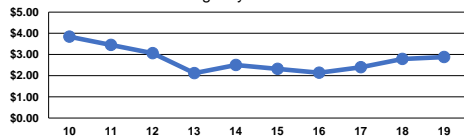
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$55.30
<b>Total</b>	<b>\$2.88</b>	<b>\$55.30</b>

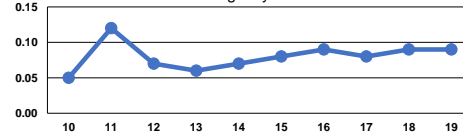
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.61	0.1	1.6
<b>Total</b>	<b>\$33.61</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

347,194 Annual Unlinked Trips (UPT)

**Service Supplied**

626,027 Annual Vehicle Revenue Miles (VRM)  
 47,465 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,043,404 Total Operating Expenses

**Database Information**

NTDID: 5R01-50258  
 Reporter Type: Rural General Public Transit

**Financial Information**

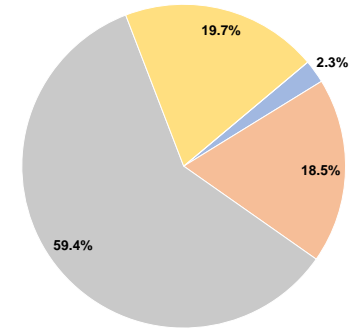
**Sources of Operating Funds Expended**

Fare Revenues	\$70,784	2.3%
Local Funds	\$563,773	18.5%
State Funds	\$1,808,594	59.4%
Federal Assistance	\$600,253	19.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,043,404</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$892,630	\$8,281	\$0	37,050	244,522	17,664
Bus	8	-	\$2,150,774	\$62,503	\$0	310,144	381,505	29,801
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$3,043,404</b>	<b>\$70,784</b>	<b>\$0</b>	<b>347,194</b>	<b>626,027</b>	<b>47,465</b>

**Performance Measures**

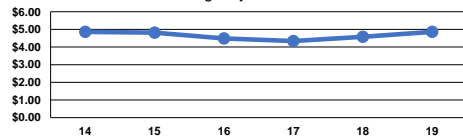
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$50.53
Bus	\$5.64	\$72.17
<b>Total</b>	<b>\$4.86</b>	<b>\$64.12</b>

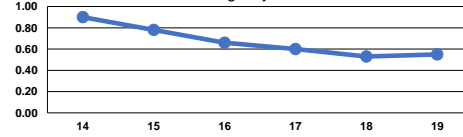
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.09	0.2	2.1
Bus	\$6.93	0.8	10.4
<b>Total</b>	<b>\$8.77</b>	<b>0.6</b>	<b>7.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bureau County dba Bureau Putnam Area Rural Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

65,808 Annual Unlinked Trips (UPT)

### Service Supplied

602,912 Annual Vehicle Revenue Miles (VRM)  
22,466 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,517,697 Total Operating Expenses

### Database Information

NTDID: 5R01-50263

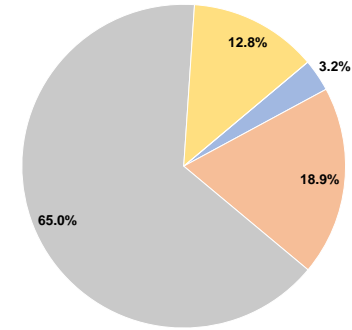
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$49,058	3.2%
Local Funds	\$287,472	18.9%
State Funds	\$986,503	65.0%
Federal Assistance	\$194,664	12.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,517,697</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,517,697	\$49,058	\$0	65,808	602,912	22,466
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,517,697</b>	<b>\$49,058</b>	<b>\$0</b>	<b>65,808</b>	<b>602,912</b>	<b>22,466</b>

### Performance Measures

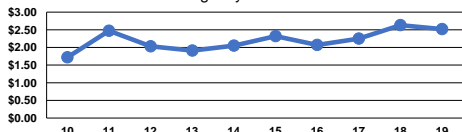
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.52	\$67.56
<b>Total</b>	<b>\$2.52</b>	<b>\$67.56</b>

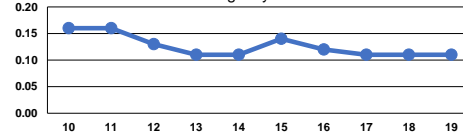
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.06	0.1	2.9
<b>Total</b>	<b>\$23.06</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Champaign County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

31,285 Annual Unlinked Trips (UPT)

#### Service Supplied

331,094 Annual Vehicle Revenue Miles (VRM)  
 16,628 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$694,608 Total Operating Expenses

#### Database Information

NTDID: 5R01-50269

Reporter Type: Rural General Public Transit

### Financial Information

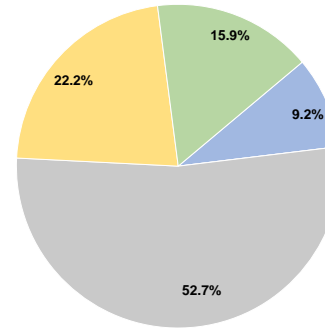
#### Sources of Operating Funds Expended

Fare Revenues	\$63,782	9.2%
Local Funds	\$0	0.0%
State Funds	\$366,272	52.7%
Federal Assistance	\$153,871	22.2%
Other Funds	\$110,683	15.9%
<b>Total Operating Funds Expended</b>	<b>\$694,608</b>	<b>100.0%</b>

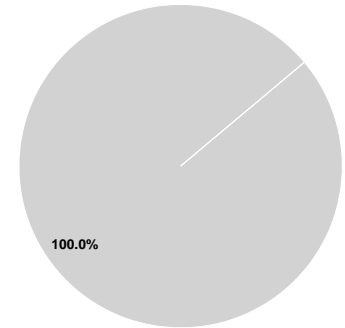
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,913	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,913</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$313,979	\$37,192	\$3,913	14,083	203,800	10,240
Bus	4	-	\$380,629	\$26,590	\$0	17,202	127,294	6,388
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$694,608</b>	<b>\$63,782</b>	<b>\$3,913</b>	<b>31,285</b>	<b>331,094</b>	<b>16,628</b>

#### Performance Measures

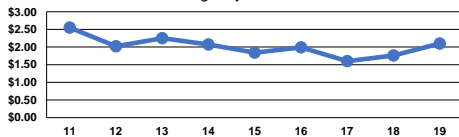
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$30.66
Bus	\$2.99	\$59.59
<b>Total</b>	<b>\$2.10</b>	<b>\$41.77</b>

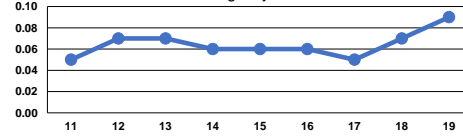
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.29	0.1	1.4
Bus	\$22.13	0.1	2.7
<b>Total</b>	<b>\$22.20</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

55,639 Annual Unlinked Trips (UPT)

**Service Supplied**

129,790 Annual Vehicle Revenue Miles (VRM)  
 13,239 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$577,363 Total Operating Expenses

**Database Information**

NTDID: 5R01-50283

Reporter Type: Rural General Public Transit

**Financial Information**

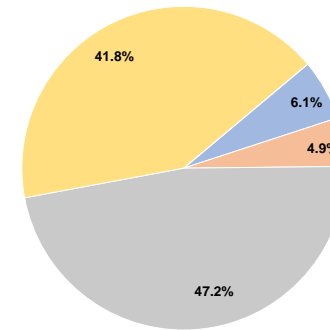
**Sources of Operating Funds Expended**

Fare Revenues	\$35,110	6.1%
Local Funds	\$28,077	4.9%
State Funds	\$272,700	47.2%
Federal Assistance	\$241,476	41.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$577,363</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$535,119	\$32,152	\$0	51,568	120,264	12,146
Bus	1	-	\$42,244	\$2,958	\$0	4,071	9,526	1,093
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$577,363</b>	<b>\$35,110</b>	<b>\$0</b>	<b>55,639</b>	<b>129,790</b>	<b>13,239</b>

**Performance Measures**

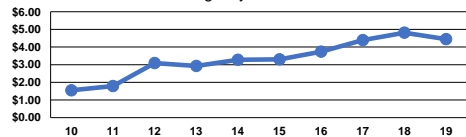
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$44.06
Bus	\$4.43	\$38.65
<b>Total</b>	<b>\$4.45</b>	<b>\$43.61</b>

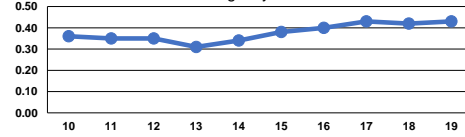
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.38	0.4	4.2
Bus	\$10.38	0.4	3.7
<b>Total</b>	<b>\$10.38</b>	<b>0.4</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

53,270 Annual Unlinked Trips (UPT)

**Service Supplied**

348,070 Annual Vehicle Revenue Miles (VRM)  
 16,847 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$633,689 Total Operating Expenses

**Database Information**

NTDID: 5R01-50301

Reporter Type: Rural General Public Transit

**Financial Information**

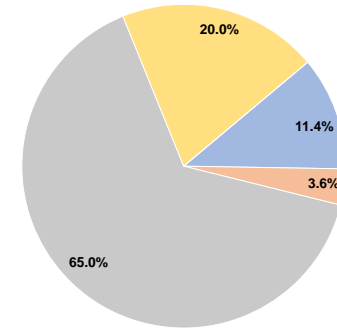
**Sources of Operating Funds Expended**

Fare Revenues	\$72,090	11.4%
Local Funds	\$22,843	3.6%
State Funds	\$411,898	65.0%
Federal Assistance	\$126,858	20.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$633,689</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$633,689	\$72,090	\$0	53,270	348,070	16,847
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$633,689</b>	<b>\$72,090</b>	<b>\$0</b>	<b>53,270</b>	<b>348,070</b>	<b>16,847</b>

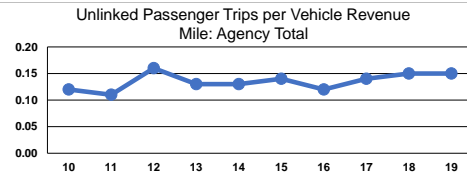
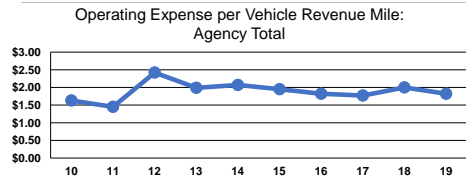
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$37.61
<b>Total</b>	<b>\$1.82</b>	<b>\$37.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.90	0.2	3.2
<b>Total</b>	<b>\$11.90</b>	<b>0.2</b>	<b>3.2</b>



## Fulton County 2019 Annual Agency Profile

### General Information

#### Service Consumption

25,619 Annual Unlinked Trips (UPT)

#### Service Supplied

76,481 Annual Vehicle Revenue Miles (VRM)  
 3,788 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$437,512 Total Operating Expenses

#### Database Information

NTDID: 5R01-50304  
 Reporter Type: Rural General Public Transit

### Financial Information

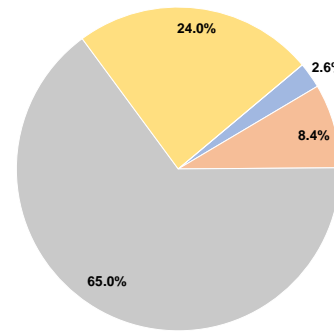
#### Sources of Operating Funds Expended

Fare Revenues	\$11,302	2.6%
Local Funds	\$36,827	8.4%
State Funds	\$284,383	65.0%
Federal Assistance	\$105,000	24.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$437,512</b>	<b>100.0%</b>

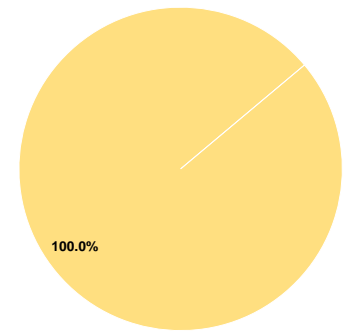
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,673	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,673</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$437,512	\$11,302	\$55,673	25,619	76,481	3,788
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$437,512</b>	<b>\$11,302</b>	<b>\$55,673</b>	<b>25,619</b>	<b>76,481</b>	<b>3,788</b>

#### Performance Measures

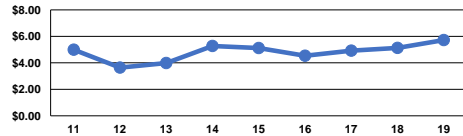
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.72	\$115.50
<b>Total</b>	<b>\$5.72</b>	<b>\$115.50</b>

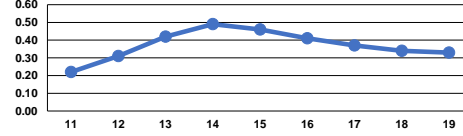
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.08	0.3	6.8
<b>Total</b>	<b>\$17.08</b>	<b>0.3</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Shawnee Mass Transit District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

142,129 Annual Unlinked Trips (UPT)

#### Service Supplied

1,684,156 Annual Vehicle Revenue Miles (VRM)  
 51,619 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,200,686 Total Operating Expenses

#### Database Information

NTDID: 5R01-50315

Reporter Type: Rural General Public Transit

### Financial Information

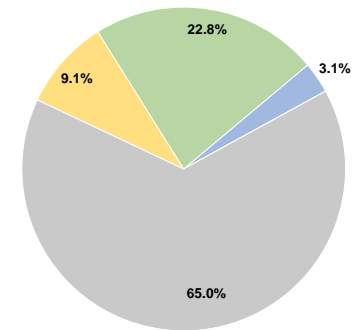
#### Sources of Operating Funds Expended

Fare Revenues	\$131,562	3.1%
Local Funds	\$0	0.0%
State Funds	\$2,730,446	65.0%
Federal Assistance	\$381,461	9.1%
Other Funds	\$957,217	22.8%
<b>Total Operating Funds Expended</b>	<b>\$4,200,686</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	37	-	\$3,906,638	\$112,051	\$0	139,414	1,496,553	44,257
Bus	3	-	\$294,048	\$19,511	\$0	2,715	187,603	7,362
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$4,200,686</b>	<b>\$131,562</b>	<b>\$0</b>	<b>142,129</b>	<b>1,684,156</b>	<b>51,619</b>

#### Performance Measures

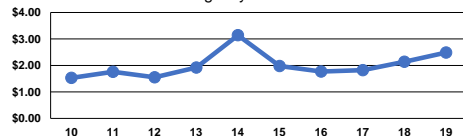
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$88.27
Bus	\$1.57	\$39.94
<b>Total</b>	<b>\$2.49</b>	<b>\$81.38</b>

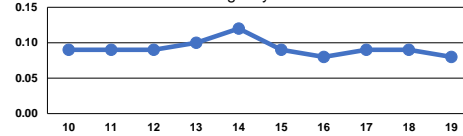
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.02	0.1	3.2
Bus	\$108.30	0.0	0.4
<b>Total</b>	<b>\$29.56</b>	<b>0.1</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# South Central Illinois Mass Transit District

2019 Annual Agency Profile

## General Information

### Service Consumption

539,786 Annual Unlinked Trips (UPT)

### Service Supplied

2,266,202 Annual Vehicle Revenue Miles (VRM)  
103,162 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$9,475,826 Total Operating Expenses

### Database Information

NTDID: 5R01-50327

Reporter Type: Rural General Public Transit

## Financial Information

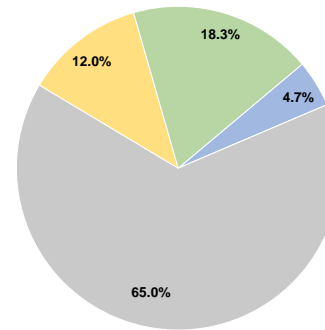
### Sources of Operating Funds Expended

Fare Revenues	\$444,681	4.7%
Local Funds	\$0	0.0%
State Funds	\$6,159,287	65.0%
Federal Assistance	\$1,133,945	12.0%
Other Funds	\$1,737,913	18.3%
<b>Total Operating Funds Expended</b>	<b>\$9,475,826</b>	<b>100.0%</b>

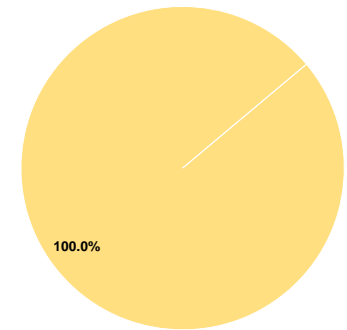
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,658	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,658</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	97	-	\$7,047,361	\$391,015	\$67,658	446,192	1,351,987	74,455
Bus	16	-	\$2,428,465	\$53,666	\$0	93,594	914,215	28,707
<b>Total</b>	<b>113</b>	<b>-</b>	<b>\$9,475,826</b>	<b>\$444,681</b>	<b>\$67,658</b>	<b>539,786</b>	<b>2,266,202</b>	<b>103,162</b>

### Performance Measures

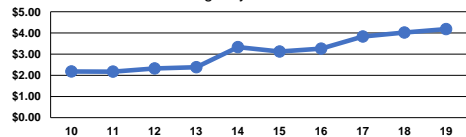
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$94.65
Bus	\$2.66	\$84.59
<b>Total</b>	<b>\$4.18</b>	<b>\$91.85</b>

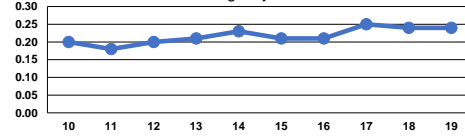
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.79	0.3	6.0
Bus	\$25.95	0.1	3.3
<b>Total</b>	<b>\$17.55</b>	<b>0.2</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## Kankakee County 2019 Annual Agency Profile

### General Information

#### Service Consumption

45,799 Annual Unlinked Trips (UPT)

#### Service Supplied

244,786 Annual Vehicle Revenue Miles (VRM)  
 14,669 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$662,611 Total Operating Expenses

#### Database Information

NTDID: 5R01-50328  
 Reporter Type: Rural General Public Transit

### Financial Information

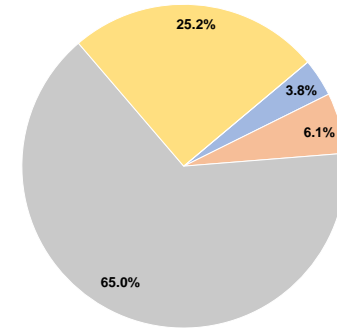
#### Sources of Operating Funds Expended

Fare Revenues	\$25,031	3.8%
Local Funds	\$40,185	6.1%
State Funds	\$430,697	65.0%
Federal Assistance	\$166,698	25.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$662,611</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$371,565	\$4,843	\$0	25,224	137,251	11,079
Bus	5	-	\$291,046	\$20,188	\$0	20,575	107,535	3,590
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$662,611</b>	<b>\$25,031</b>	<b>\$0</b>	<b>45,799</b>	<b>244,786</b>	<b>14,669</b>

#### Performance Measures

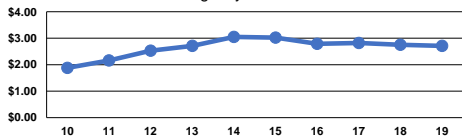
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$33.54
Bus	\$2.71	\$81.07
<b>Total</b>	<b>\$2.71</b>	<b>\$45.17</b>

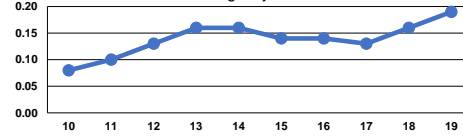
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.73	0.2	2.3
Bus	\$14.15	0.2	5.7
<b>Total</b>	<b>\$14.47</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Woodford County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

15,047 Annual Unlinked Trips (UPT)

#### Service Supplied

337,499 Annual Vehicle Revenue Miles (VRM)  
 11,400 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$510,035 Total Operating Expenses

#### Database Information

NTDID: 5R01-50329

Reporter Type: Rural General Public Transit

### Financial Information

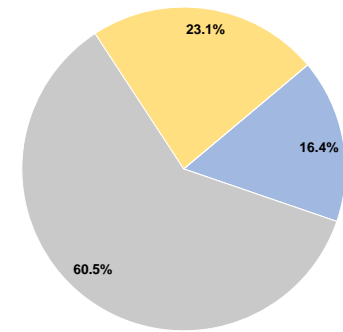
#### Sources of Operating Funds Expended

Fare Revenues	\$83,495	16.4%
Local Funds	\$0	0.0%
State Funds	\$308,666	60.5%
Federal Assistance	\$117,874	23.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$510,035</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$510,035	\$83,495	\$0	15,047	337,499	11,400
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$510,035</b>	<b>\$83,495</b>	<b>\$0</b>	<b>15,047</b>	<b>337,499</b>	<b>11,400</b>

#### Performance Measures

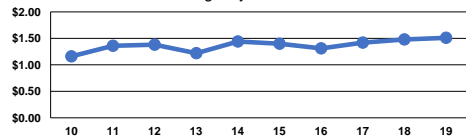
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$44.74
<b>Total</b>	<b>\$1.51</b>	<b>\$44.74</b>

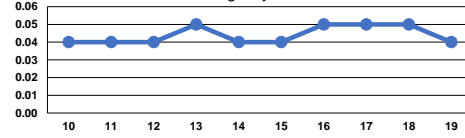
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.90	0.0	1.3
<b>Total</b>	<b>\$33.90</b>	<b>0.0</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

125,763 Annual Unlinked Trips (UPT)

**Service Supplied**

710,027 Annual Vehicle Revenue Miles (VRM)  
45,496 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,413,623 Total Operating Expenses

**Database Information**

NTDID: 5R01-50338  
Reporter Type: Rural General Public Transit

**Financial Information**

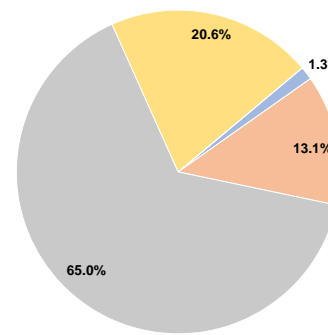
**Sources of Operating Funds Expended**

Fare Revenues	\$32,161	1.3%
Local Funds	\$315,469	13.1%
State Funds	\$1,568,855	65.0%
Federal Assistance	\$497,138	20.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,413,623</b>	<b>100.0%</b>

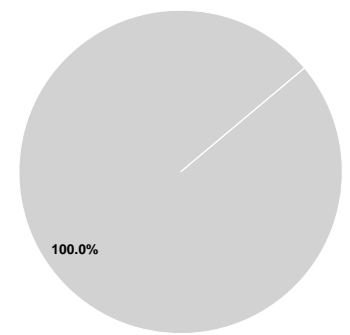
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,454	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$17,454</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	23	-	\$2,172,433	\$22,911	\$17,454	104,800	637,627	41,036
Bus	6	-	\$241,190	\$9,250	\$0	20,963	72,400	4,460
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$2,413,623</b>	<b>\$32,161</b>	<b>\$17,454</b>	<b>125,763</b>	<b>710,027</b>	<b>45,496</b>

**Performance Measures**

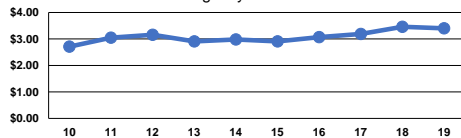
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$52.94
Bus	\$3.33	\$54.08
<b>Total</b>	<b>\$3.40</b>	<b>\$53.05</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.73	0.2	2.6
Bus	\$11.51	0.3	4.7
<b>Total</b>	<b>\$19.19</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Monroe Randolph Transit District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

11,497 Annual Unlinked Trips (UPT)

#### Service Supplied

188,011 Annual Vehicle Revenue Miles (VRM)  
 7,178 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$563,388 Total Operating Expenses

#### Database Information

NTDID: 5R01-50339

Reporter Type: Rural General Public Transit

### Financial Information

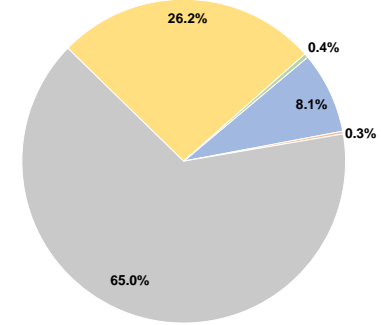
#### Sources of Operating Funds Expended

Fare Revenues	\$45,885	8.1%
Local Funds	\$1,543	0.3%
State Funds	\$366,202	65.0%
Federal Assistance	\$147,428	26.2%
Other Funds	\$2,330	0.4%
<b>Total Operating Funds Expended</b>	<b>\$563,388</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$563,388	\$45,885	\$0	11,497	188,011	7,178
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$563,388</b>	<b>\$45,885</b>	<b>\$0</b>	<b>11,497</b>	<b>188,011</b>	<b>7,178</b>

#### Performance Measures

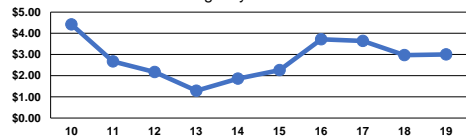
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$78.49
<b>Total</b>	<b>\$3.00</b>	<b>\$78.49</b>

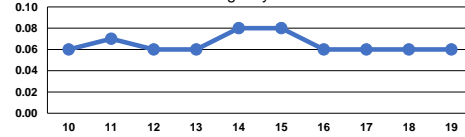
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.00	0.1	1.6
<b>Total</b>	<b>\$49.00</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Effingham County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

30,232 Annual Unlinked Trips (UPT)

#### Service Supplied

181,406 Annual Vehicle Revenue Miles (VRM)  
13,837 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$555,145 Total Operating Expenses

#### Database Information

NTDID: 5R01-50345

Reporter Type: Rural General Public Transit

### Financial Information

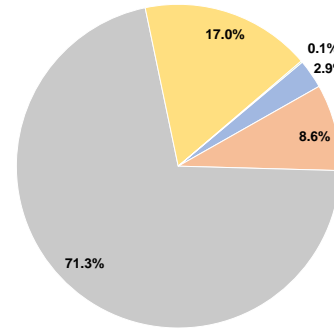
#### Sources of Operating Funds Expended

Fare Revenues	\$16,136	2.9%
Local Funds	\$47,968	8.6%
State Funds	\$395,754	71.3%
Federal Assistance	\$94,512	17.0%
Other Funds	\$775	0.1%
<b>Total Operating Funds Expended</b>	<b>\$555,145</b>	<b>100.0%</b>

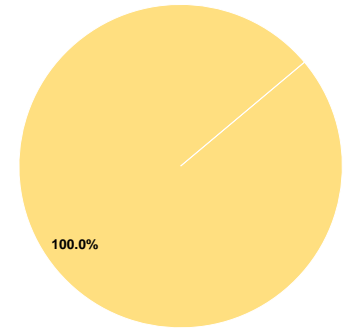
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,316	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$120,316</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$555,145	\$16,136	\$120,316	30,232	181,406	13,837
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$555,145</b>	<b>\$16,136</b>	<b>\$120,316</b>	<b>30,232</b>	<b>181,406</b>	<b>13,837</b>

#### Performance Measures

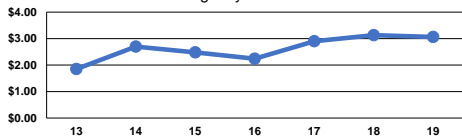
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$40.12
<b>Total</b>	<b>\$3.06</b>	<b>\$40.12</b>

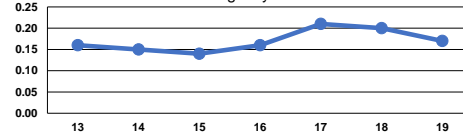
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.36	0.2	2.2
<b>Total</b>	<b>\$18.36</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kendall County dba Kendall Area Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

32,324 Annual Unlinked Trips (UPT)

### Service Supplied

310,268 Annual Vehicle Revenue Miles (VRM)  
19,704 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,212,984 Total Operating Expenses

### Database Information

NTDID: 5R01-50352

Reporter Type: Rural General Public Transit

## Financial Information

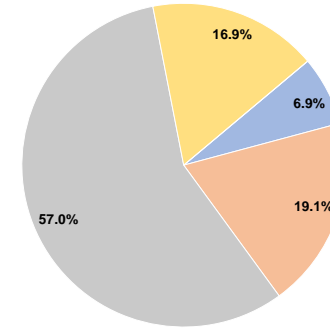
### Sources of Operating Funds Expended

Fare Revenues	\$84,136	6.9%
Local Funds	\$232,151	19.1%
State Funds	\$691,119	57.0%
Federal Assistance	\$205,578	16.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,212,984</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,212,984	\$84,136	\$0	32,324	310,268	19,704
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,212,984</b>	<b>\$84,136</b>	<b>\$0</b>	<b>32,324</b>	<b>310,268</b>	<b>19,704</b>

### Performance Measures

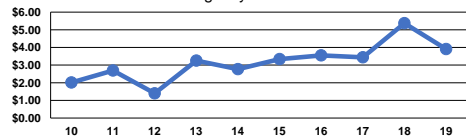
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.91	\$61.56
<b>Total</b>	<b>\$3.91</b>	<b>\$61.56</b>

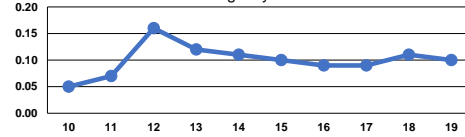
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.53	0.1	1.6
<b>Total</b>	<b>\$37.53</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Jo Daviess County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

38,907 Annual Unlinked Trips (UPT)

#### Service Supplied

306,322 Annual Vehicle Revenue Miles (VRM)  
15,722 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$788,409 Total Operating Expenses

#### Database Information

NTDID: 5R01-50364

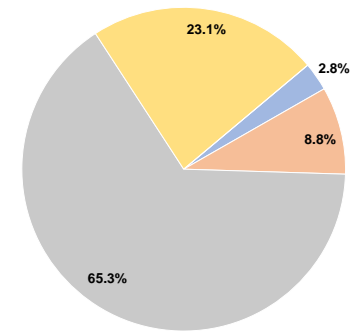
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$22,395	2.8%
Local Funds	\$69,105	8.8%
State Funds	\$515,034	65.3%
Federal Assistance	\$181,875	23.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$788,409</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$788,409	\$22,395	\$0	38,907	306,322	15,722
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$788,409</b>	<b>\$22,395</b>	<b>\$0</b>	<b>38,907</b>	<b>306,322</b>	<b>15,722</b>

#### Performance Measures

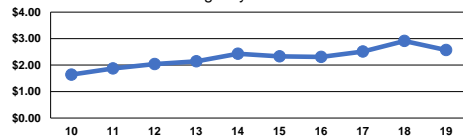
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$50.15
<b>Total</b>	<b>\$2.57</b>	<b>\$50.15</b>

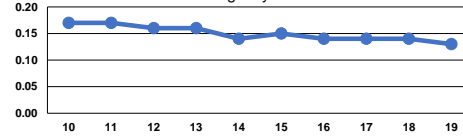
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.26	0.1	2.5
<b>Total</b>	<b>\$20.26</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

10,673 Annual Unlinked Trips (UPT)

**Service Supplied**

106,939 Annual Vehicle Revenue Miles (VRM)  
7,123 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$232,098 Total Operating Expenses

**Database Information**

NTDID: 5R01-50385  
Reporter Type: Rural General Public Transit

**Financial Information**

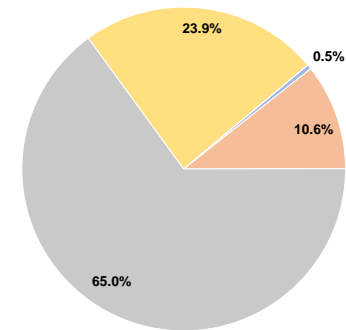
**Sources of Operating Funds Expended**

Fare Revenues	\$1,129	0.5%
Local Funds	\$24,605	10.6%
State Funds	\$150,863	65.0%
Federal Assistance	\$55,501	23.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$232,098</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$232,098	\$1,129	\$0	10,673	106,939	7,123
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$232,098</b>	<b>\$1,129</b>	<b>\$0</b>	<b>10,673</b>	<b>106,939</b>	<b>7,123</b>

**Performance Measures**

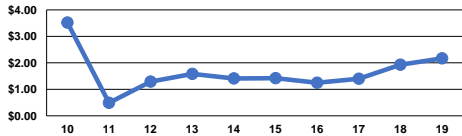
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$32.58
<b>Total</b>	<b>\$2.17</b>	<b>\$32.58</b>

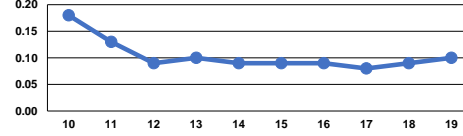
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.75	0.1	1.5
<b>Total</b>	<b>\$21.75</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

8,143 Annual Unlinked Trips (UPT)

**Service Supplied**

58,520 Annual Vehicle Revenue Miles (VRM)  
4,087 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$215,620 Total Operating Expenses

**Database Information**

NTDID: 5R01-50411  
Reporter Type: Rural General Public Transit

**Financial Information**

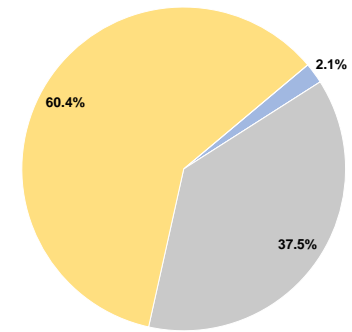
**Sources of Operating Funds Expended**

Fare Revenues	\$4,478	2.1%
Local Funds	\$0	0.0%
State Funds	\$80,890	37.5%
Federal Assistance	\$130,252	60.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$215,620</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$88,713	\$528	\$0	2,528	23,012	1,267
Bus	2	-	\$126,907	\$3,950	\$0	5,615	35,508	2,820
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$215,620</b>	<b>\$4,478</b>	<b>\$0</b>	<b>8,143</b>	<b>58,520</b>	<b>4,087</b>

**Performance Measures**

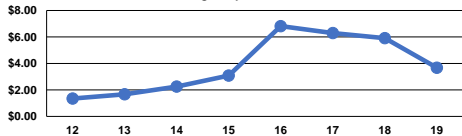
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$70.02
Bus	\$3.57	\$45.00
<b>Total</b>	<b>\$3.68</b>	<b>\$52.76</b>

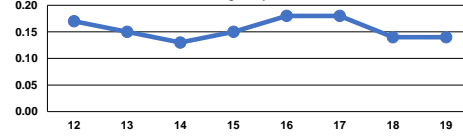
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.09	0.1	2.0
Bus	\$22.60	0.2	2.0
<b>Total</b>	<b>\$26.48</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Freeport

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

83,626 Annual Unlinked Trips (UPT)

#### Service Supplied

387,781 Annual Vehicle Revenue Miles (VRM)  
32,296 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,299,380 Total Operating Expenses

#### Database Information

NTDID: 5R01-50412

Reporter Type: Rural General Public Transit

### Financial Information

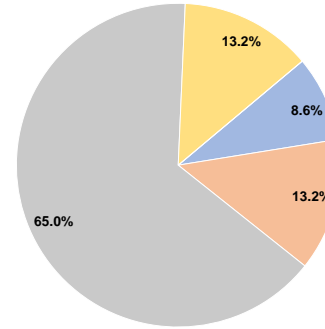
#### Sources of Operating Funds Expended

Fare Revenues	\$111,267	8.6%
Local Funds	\$172,073	13.2%
State Funds	\$844,597	65.0%
Federal Assistance	\$171,443	13.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,299,380</b>	<b>100.0%</b>

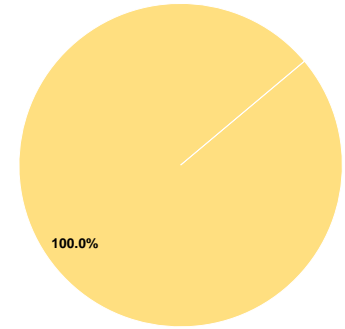
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$212,985	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$212,985</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,299,380	\$111,267	\$212,985	83,626	387,781	32,296
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,299,380</b>	<b>\$111,267</b>	<b>\$212,985</b>	<b>83,626</b>	<b>387,781</b>	<b>32,296</b>

#### Performance Measures

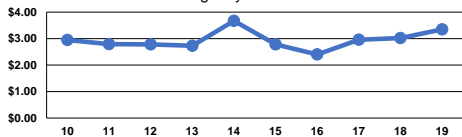
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$40.23
<b>Total</b>	<b>\$3.35</b>	<b>\$40.23</b>

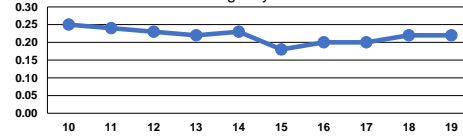
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.54	0.2	2.6
<b>Total</b>	<b>\$15.54</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# West Central Mass Transit District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

111,119 Annual Unlinked Trips (UPT)

#### Service Supplied

584,517 Annual Vehicle Revenue Miles (VRM)  
 36,630 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,679,695 Total Operating Expenses

#### Database Information

NTDID: 5R01-50414

Reporter Type: Rural General Public Transit

### Financial Information

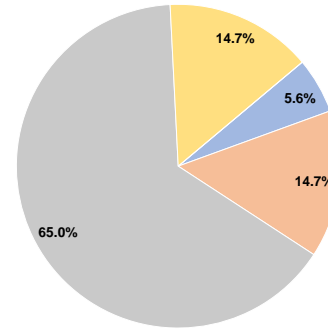
#### Sources of Operating Funds Expended

Fare Revenues	\$93,407	5.6%
Local Funds	\$247,747	14.7%
State Funds	\$1,091,802	65.0%
Federal Assistance	\$246,739	14.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,679,695</b>	<b>100.0%</b>

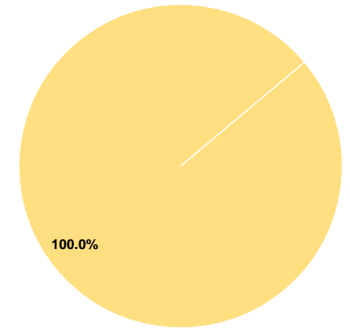
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,456	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$170,456</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,679,695	\$93,407	\$170,456	111,119	584,517	36,630
<b>Total</b>	<b>42</b>	<b>-</b>	<b>\$1,679,695</b>	<b>\$93,407</b>	<b>\$170,456</b>	<b>111,119</b>	<b>584,517</b>	<b>36,630</b>

#### Performance Measures

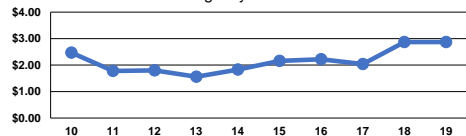
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$45.86
<b>Total</b>	<b>\$2.87</b>	<b>\$45.86</b>

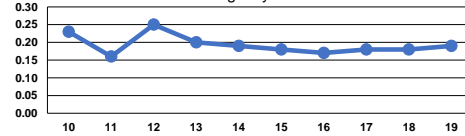
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.12	0.2	3.0
<b>Total</b>	<b>\$15.12</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

36,973 Annual Unlinked Trips (UPT)

**Service Supplied**

443,605 Annual Vehicle Revenue Miles (VRM)  
 14,128 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$768,244 Total Operating Expenses

**Database Information**

NTDID: 5R01-50420

Reporter Type: Rural General Public Transit

**Financial Information**

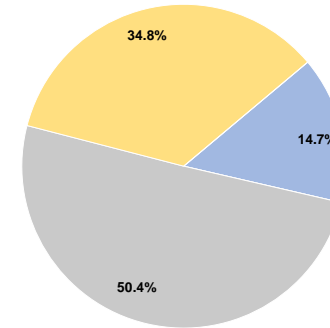
**Sources of Operating Funds Expended**

Fare Revenues	\$113,141	14.7%
Local Funds	\$0	0.0%
State Funds	\$387,384	50.4%
Federal Assistance	\$267,719	34.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$768,244</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$768,244	\$113,141	\$0	36,973	443,605	14,128
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$768,244</b>	<b>\$113,141</b>	<b>\$0</b>	<b>36,973</b>	<b>443,605</b>	<b>14,128</b>

**Performance Measures**

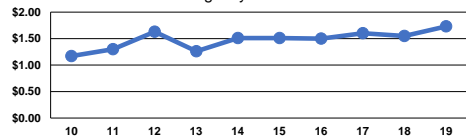
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$54.38
<b>Total</b>	<b>\$1.73</b>	<b>\$54.38</b>

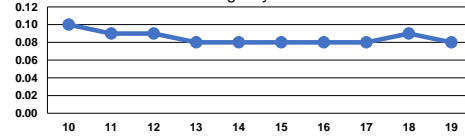
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.78	0.1	2.6
<b>Total</b>	<b>\$20.78</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

54,924 Annual Unlinked Trips (UPT)

**Service Supplied**

762,402 Annual Vehicle Revenue Miles (VRM)  
24,745 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,028,480 Total Operating Expenses

**Database Information**

NTDID: 5R01-50425

Reporter Type: Rural General Public Transit

**Financial Information**

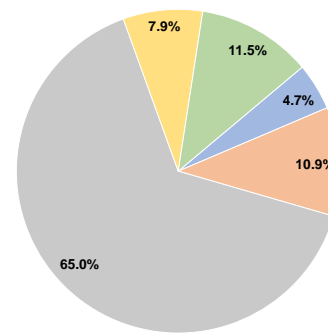
**Sources of Operating Funds Expended**

Fare Revenues	\$48,411	4.7%
Local Funds	\$112,057	10.9%
State Funds	\$668,512	65.0%
Federal Assistance	\$81,636	7.9%
Other Funds	\$117,864	11.5%
<b>Total Operating Funds Expended</b>	<b>\$1,028,480</b>	<b>100.0%</b>

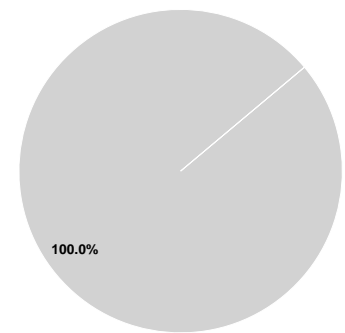
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$4,135	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,135</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,028,480	\$48,411	\$4,135	54,924	762,402	24,745
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,028,480</b>	<b>\$48,411</b>	<b>\$4,135</b>	<b>54,924</b>	<b>762,402</b>	<b>24,745</b>

**Performance Measures**

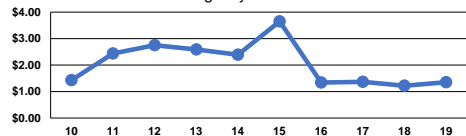
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.35	\$41.56
<b>Total</b>	<b>\$1.35</b>	<b>\$41.56</b>

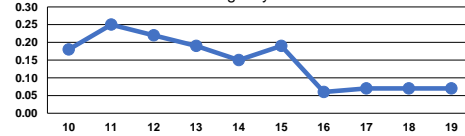
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.73	0.1	2.2
<b>Total</b>	<b>\$18.73</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

60,717 Annual Unlinked Trips (UPT)

**Service Supplied**

369,249 Annual Vehicle Revenue Miles (VRM)  
19,189 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$955,851 Total Operating Expenses

**Database Information**

NTDID: 5R01-50447

Reporter Type: Rural General Public Transit

**Financial Information**

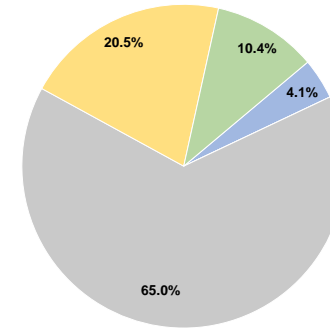
**Sources of Operating Funds Expended**

Fare Revenues	\$38,971	4.1%
Local Funds	\$0	0.0%
State Funds	\$621,303	65.0%
Federal Assistance	\$195,892	20.5%
Other Funds	\$99,685	10.4%
<b>Total Operating Funds Expended</b>	<b>\$955,851</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$535,277	\$21,524	\$0	33,918	281,441	15,605
Bus	2	-	\$420,574	\$17,447	\$0	26,799	87,808	3,584
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$955,851</b>	<b>\$38,971</b>	<b>\$0</b>	<b>60,717</b>	<b>369,249</b>	<b>19,189</b>

**Performance Measures**

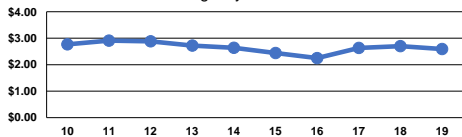
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.90	\$34.30
Bus	\$4.79	\$117.35
<b>Total</b>	<b>\$2.59</b>	<b>\$49.81</b>

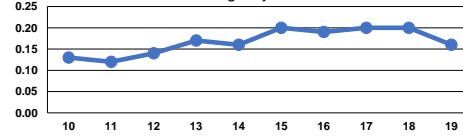
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.78	0.1	2.2
Bus	\$15.69	0.3	7.5
<b>Total</b>	<b>\$15.74</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Whiteside County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

49,176 Annual Unlinked Trips (UPT)

#### Service Supplied

285,030 Annual Vehicle Revenue Miles (VRM)  
 21,977 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$832,671 Total Operating Expenses

#### Database Information

NTDID: 5R01-50458

Reporter Type: Rural General Public Transit

### Financial Information

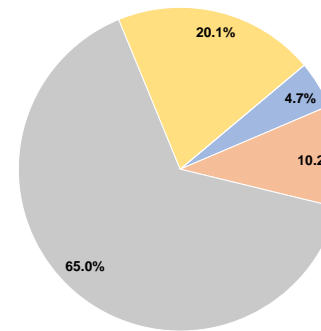
#### Sources of Operating Funds Expended

Fare Revenues	\$39,087	4.7%
Local Funds	\$85,046	10.2%
State Funds	\$541,236	65.0%
Federal Assistance	\$167,302	20.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$832,671</b>	<b>100.0%</b>

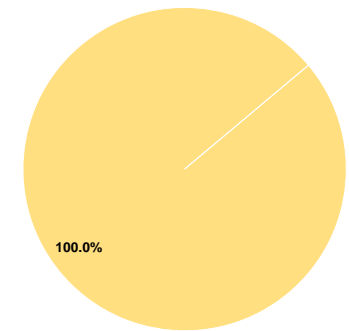
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,831	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$114,831</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$832,671	\$39,087	\$114,831	49,176	285,030	21,977
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$832,671</b>	<b>\$39,087</b>	<b>\$114,831</b>	<b>49,176</b>	<b>285,030</b>	<b>21,977</b>

#### Performance Measures

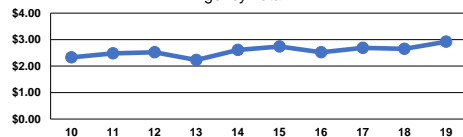
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$37.89
<b>Total</b>	<b>\$2.92</b>	<b>\$37.89</b>

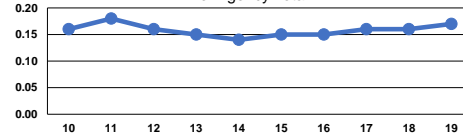
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.93	0.2	2.2
<b>Total</b>	<b>\$16.93</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Shelby County 2019 Annual Agency Profile

### General Information

#### Service Consumption

133,593 Annual Unlinked Trips (UPT)

#### Service Supplied

596,148 Annual Vehicle Revenue Miles (VRM)  
 62,919 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,909,732 Total Operating Expenses

#### Database Information

NTDID: 5R01-50496

Reporter Type: Rural General Public Transit

### Financial Information

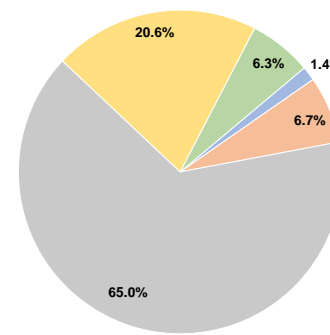
#### Sources of Operating Funds Expended

Fare Revenues	\$27,381	1.4%
Local Funds	\$128,129	6.7%
State Funds	\$1,241,325	65.0%
Federal Assistance	\$393,033	20.6%
Other Funds	\$119,864	6.3%
<b>Total Operating Funds Expended</b>	<b>\$1,909,732</b>	<b>100.0%</b>

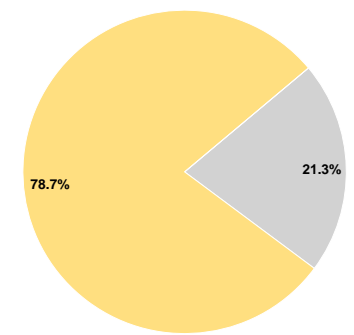
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,546	21.3%
Federal Assistance	\$120,316	78.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$152,862</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$1,909,732	\$27,381	\$152,862	133,593	596,148	62,919
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$1,909,732</b>	<b>\$27,381</b>	<b>\$152,862</b>	<b>133,593</b>	<b>596,148</b>	<b>62,919</b>

#### Performance Measures

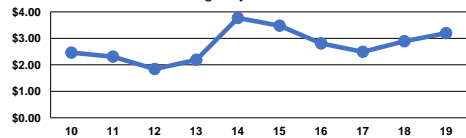
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$30.35
<b>Total</b>	<b>\$3.20</b>	<b>\$30.35</b>

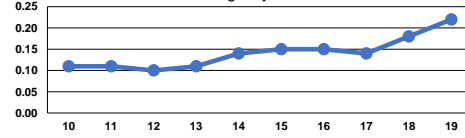
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.30	0.2	2.1
<b>Total</b>	<b>\$14.30</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

160,712 Annual Unlinked Trips (UPT)

**Service Supplied**

324,328 Annual Vehicle Revenue Miles (VRM)  
 23,487 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,677,272 Total Operating Expenses

**Database Information**

NTDID: 5R01-50502

Reporter Type: Rural General Public Transit

**Financial Information**

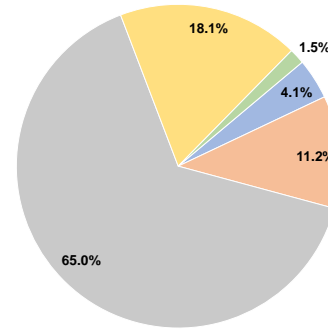
**Sources of Operating Funds Expended**

Fare Revenues	\$68,250	4.1%
Local Funds	\$188,576	11.2%
State Funds	\$1,090,227	65.0%
Federal Assistance	\$304,335	18.1%
Other Funds	\$25,884	1.5%
<b>Total Operating Funds Expended</b>	<b>\$1,677,272</b>	<b>100.0%</b>

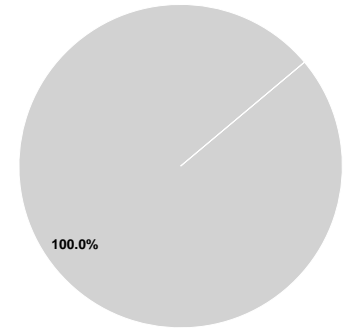
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,708	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,708</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$636,502	\$18,103	\$55,708	18,975	112,229	10,067
Bus	4	-	\$1,040,770	\$50,147	\$0	141,737	212,099	13,420
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,677,272</b>	<b>\$68,250</b>	<b>\$55,708</b>	<b>160,712</b>	<b>324,328</b>	<b>23,487</b>

**Performance Measures**

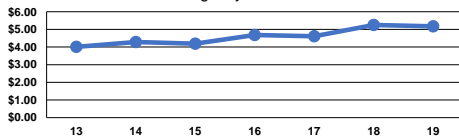
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.67	\$63.23
Bus	\$4.91	\$77.55
<b>Total</b>	<b>\$5.17</b>	<b>\$71.41</b>

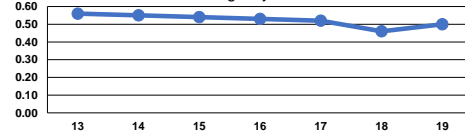
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.54	0.2	1.9
Bus	\$7.34	0.7	10.6
<b>Total</b>	<b>\$10.44</b>	<b>0.5</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

7,282 Annual Unlinked Trips (UPT)

**Service Supplied**

129,226 Annual Vehicle Revenue Miles (VRM)  
 4,758 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$697,653 Total Operating Expenses

**Database Information**

NTDID: 5R01-55307

Reporter Type: Rural General Public Transit

**Financial Information**

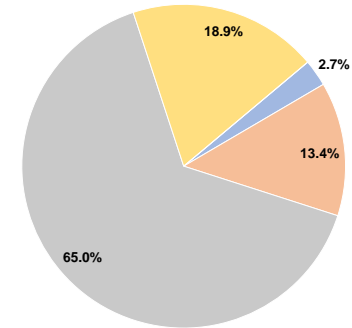
**Sources of Operating Funds Expended**

Fare Revenues	\$18,692	2.7%
Local Funds	\$93,378	13.4%
State Funds	\$453,474	65.0%
Federal Assistance	\$132,109	18.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$697,653</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$697,653	\$18,692	\$0	7,282	129,226	4,758
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$697,653</b>	<b>\$18,692</b>	<b>\$0</b>	<b>7,282</b>	<b>129,226</b>	<b>4,758</b>

**Performance Measures**

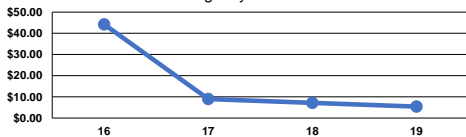
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$146.63
<b>Total</b>	<b>\$5.40</b>	<b>\$146.63</b>

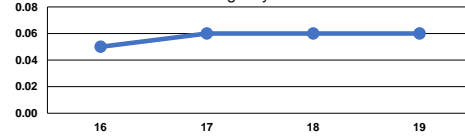
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$95.81	0.1	1.5
<b>Total</b>	<b>\$95.81</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

9,424 Annual Unlinked Trips (UPT)

**Service Supplied**

164,887 Annual Vehicle Revenue Miles (VRM)  
8,568 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$250,953 Total Operating Expenses

**Database Information**

NTDID: 5R01-55313  
Reporter Type: Rural General Public Transit

**Financial Information**

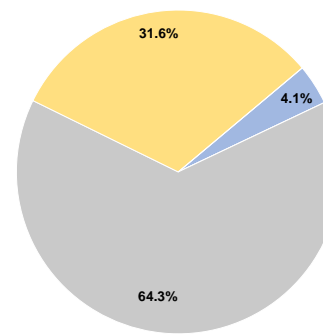
**Sources of Operating Funds Expended**

Fare Revenues	\$10,183	4.1%
Local Funds	\$0	0.0%
State Funds	\$161,405	64.3%
Federal Assistance	\$79,365	31.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$250,953</b>	<b>100.0%</b>

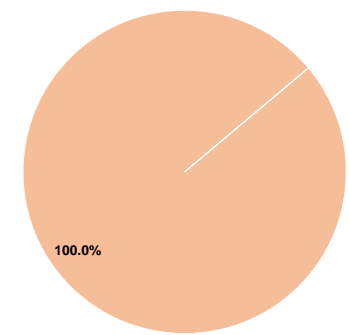
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$22,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,000</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$250,953	\$10,183	\$22,000	9,424	164,887	8,568
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$250,953</b>	<b>\$10,183</b>	<b>\$22,000</b>	<b>9,424</b>	<b>164,887</b>	<b>8,568</b>

**Performance Measures**

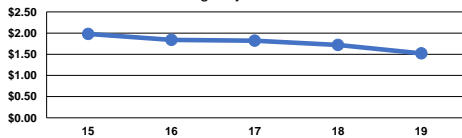
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$29.29
<b>Total</b>	<b>\$1.52</b>	<b>\$29.29</b>

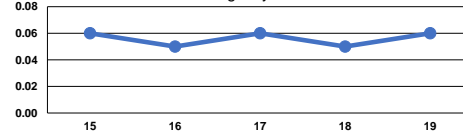
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.63	0.1	1.1
<b>Total</b>	<b>\$26.63</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Douglas County (Illinois)

2019 Annual Agency Profile

<http://www.dialaridettransit.org/home.html>

401 S. Center  
Tuscola, IL 61953

## General Information

### Service Consumption

11,050 Annual Unlinked Trips (UPT)

### Service Supplied

79,473 Annual Vehicle Revenue Miles (VRM)  
4,099 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$268,077 Total Operating Expenses

### Database Information

NTDID: 5R01-55315

Reporter Type: Rural General Public Transit

## Financial Information

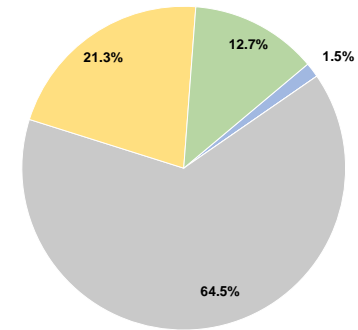
### Sources of Operating Funds Expended

Fare Revenues	\$3,980	1.5%
Local Funds	\$0	0.0%
State Funds	\$172,897	64.5%
Federal Assistance	\$57,161	21.3%
Other Funds	\$34,039	12.7%
<b>Total Operating Funds Expended</b>	<b>\$268,077</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$268,077	\$3,980	\$0	11,050	79,473	4,099
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$268,077</b>	<b>\$3,980</b>	<b>\$0</b>	<b>11,050</b>	<b>79,473</b>	<b>4,099</b>

### Performance Measures

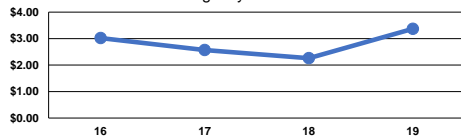
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.37	\$65.40
<b>Total</b>	<b>\$3.37</b>	<b>\$65.40</b>

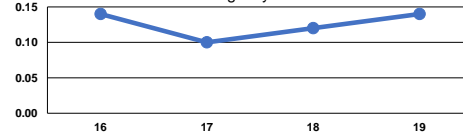
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.26	0.1	2.7
<b>Total</b>	<b>\$24.26</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Jersey County 2019 Annual Agency Profile

### General Information

#### Service Consumption

24,187 Annual Unlinked Trips (UPT)

#### Service Supplied

173,255 Annual Vehicle Revenue Miles (VRM)  
9,341 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$451,877 Total Operating Expenses

#### Database Information

NTDID: 5R01-55316

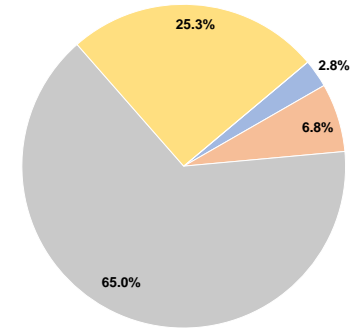
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$12,698	2.8%
Local Funds	\$30,952	6.8%
State Funds	\$293,720	65.0%
Federal Assistance	\$114,507	25.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$451,877</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$451,877	\$12,698	\$0	24,187	173,255	9,341
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$451,877</b>	<b>\$12,698</b>	<b>\$0</b>	<b>24,187</b>	<b>173,255</b>	<b>9,341</b>

#### Performance Measures

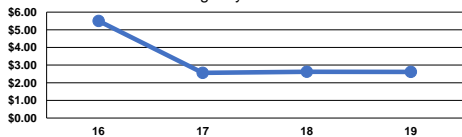
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.61	\$48.38
<b>Total</b>	<b>\$2.61</b>	<b>\$48.38</b>

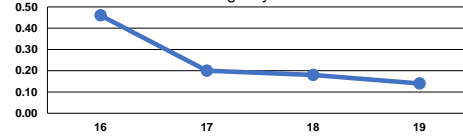
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.68	0.1	2.6
<b>Total</b>	<b>\$18.68</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Boone County Commissioners

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

23,083 Annual Unlinked Trips (UPT)

#### Service Supplied

230,752 Annual Vehicle Revenue Miles (VRM)  
 19,035 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$665,328 Total Operating Expenses

#### Database Information

NTDID: 5R02-50230

Reporter Type: Rural General Public Transit

### Financial Information

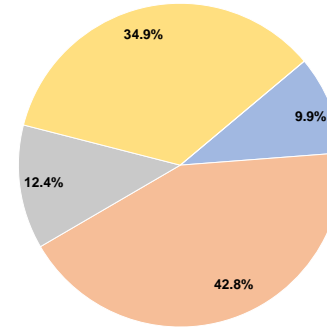
#### Sources of Operating Funds Expended

Fare Revenues	\$65,853	9.9%
Local Funds	\$284,861	42.8%
State Funds	\$82,474	12.4%
Federal Assistance	\$232,140	34.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$665,328</b>	<b>100.0%</b>

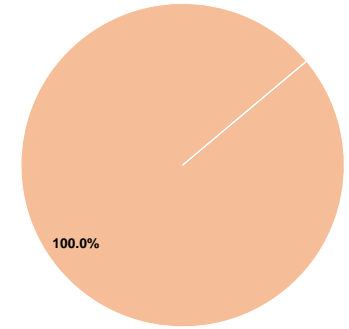
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$105,504	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$105,504</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$665,328	\$65,853	\$105,504	23,083	230,752	19,035
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$665,328</b>	<b>\$65,853</b>	<b>\$105,504</b>	<b>23,083</b>	<b>230,752</b>	<b>19,035</b>

#### Performance Measures

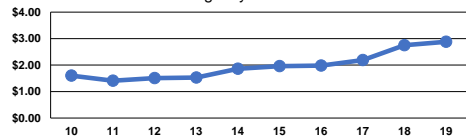
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$34.95
<b>Total</b>	<b>\$2.88</b>	<b>\$34.95</b>

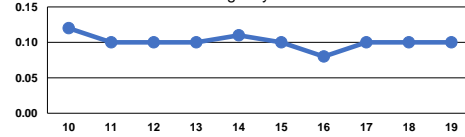
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.82	0.1	1.2
<b>Total</b>	<b>\$28.82</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Marshall County Commissioners

2019 Annual Agency Profile

## General Information

### Service Consumption

27,327 Annual Unlinked Trips (UPT)

### Service Supplied

209,994 Annual Vehicle Revenue Miles (VRM)  
13,550 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$460,742 Total Operating Expenses

### Database Information

NTDID: 5R02-50246

Reporter Type: Rural General Public Transit

## Financial Information

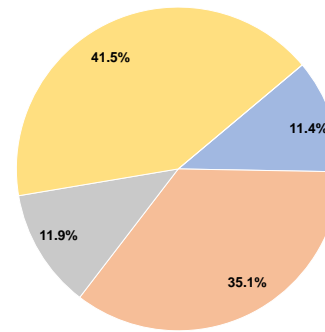
### Sources of Operating Funds Expended

Fare Revenues	\$52,499	11.4%
Local Funds	\$161,869	35.1%
State Funds	\$54,989	11.9%
Federal Assistance	\$191,385	41.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$460,742</b>	<b>100.0%</b>

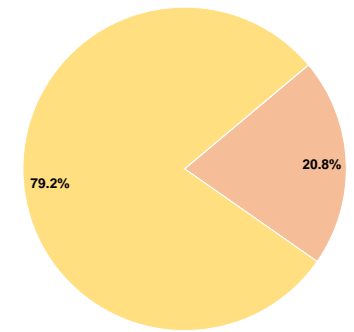
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,572	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$28,800	79.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,372</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$460,742	\$52,499	\$36,372	27,327	209,994	13,550
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$460,742</b>	<b>\$52,499</b>	<b>\$36,372</b>	<b>27,327</b>	<b>209,994</b>	<b>13,550</b>

### Performance Measures

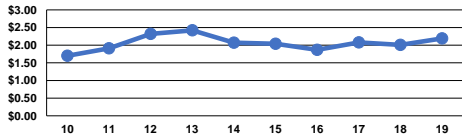
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$34.00
<b>Total</b>	<b>\$2.19</b>	<b>\$34.00</b>

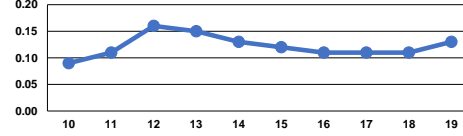
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.86	0.1	2.0
<b>Total</b>	<b>\$16.86</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Steuben County Commissioners

2019 Annual Agency Profile

## General Information

### Service Consumption

14,470 Annual Unlinked Trips (UPT)

### Service Supplied

120,279 Annual Vehicle Revenue Miles (VRM)  
6,833 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$356,343 Total Operating Expenses

### Database Information

NTDID: 5R02-50248

Reporter Type: Rural General Public Transit

## Financial Information

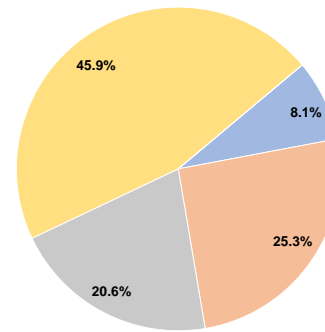
### Sources of Operating Funds Expended

Fare Revenues	\$28,983	8.1%
Local Funds	\$90,202	25.3%
State Funds	\$73,477	20.6%
Federal Assistance	\$163,681	45.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$356,343</b>	<b>100.0%</b>

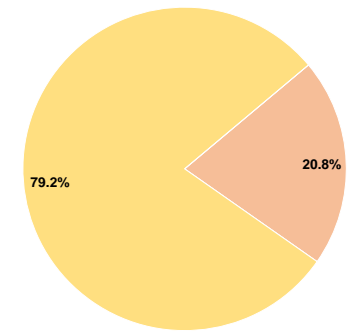
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,210	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$38,800	79.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,010</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$356,343	\$28,983	\$49,010	14,470	120,279	6,833
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$356,343</b>	<b>\$28,983</b>	<b>\$49,010</b>	<b>14,470</b>	<b>120,279</b>	<b>6,833</b>

### Performance Measures

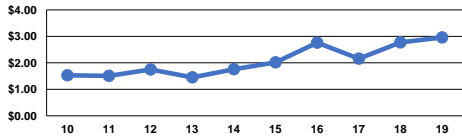
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$52.15
<b>Total</b>	<b>\$2.96</b>	<b>\$52.15</b>

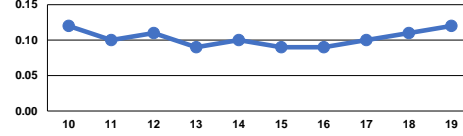
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.63	0.1	2.1
<b>Total</b>	<b>\$24.63</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

197,998 Annual Unlinked Trips (UPT)

**Service Supplied**

299,292 Annual Vehicle Revenue Miles (VRM)  
 24,079 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,119,264 Total Operating Expenses

**Database Information**

NTDID: 5R02-50249

Reporter Type: Rural General Public Transit

**Financial Information**

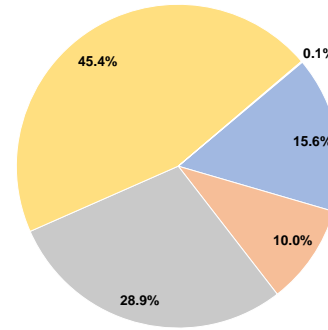
**Sources of Operating Funds Expended**

Fare Revenues	\$174,852	15.6%
Local Funds	\$112,021	10.0%
State Funds	\$323,237	28.9%
Federal Assistance	\$507,984	45.4%
Other Funds	\$1,170	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,119,264</b>	<b>100.0%</b>

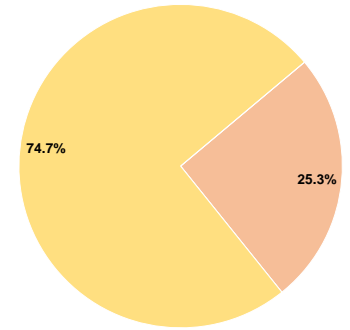
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,170	25.3%
State Funds	\$0	0.0%
Federal Assistance	\$38,800	74.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,970</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$167,890	\$5,717	\$51,970	15,857	74,256	5,288
Bus	6	-	\$951,374	\$169,135	\$0	182,141	225,036	18,791
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,119,264</b>	<b>\$174,852</b>	<b>\$51,970</b>	<b>197,998</b>	<b>299,292</b>	<b>24,079</b>

**Performance Measures**

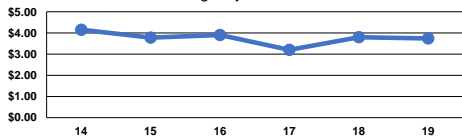
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$31.75
Bus	\$4.23	\$50.63
<b>Total</b>	<b>\$3.74</b>	<b>\$46.48</b>

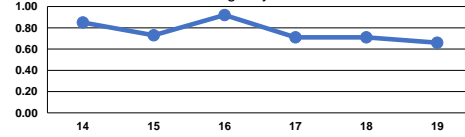
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.59	0.2	3.0
Bus	\$5.22	0.8	9.7
<b>Total</b>	<b>\$5.65</b>	<b>0.7</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Madison County Council of Governments

2019 Annual Agency Profile

## General Information

### Service Consumption

17,610 Annual Unlinked Trips (UPT)

### Service Supplied

148,361 Annual Vehicle Revenue Miles (VRM)  
 7,282 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$453,284 Total Operating Expenses

### Database Information

NTDID: 5R02-50272  
 Reporter Type: Rural General Public Transit

## Financial Information

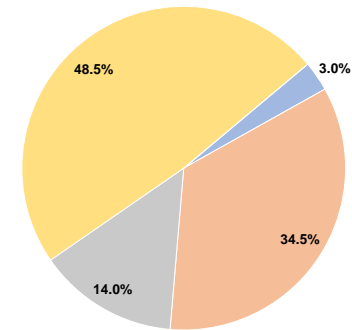
### Sources of Operating Funds Expended

Fare Revenues	\$13,556	3.0%
Local Funds	\$156,239	34.5%
State Funds	\$63,627	14.0%
Federal Assistance	\$219,862	48.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$453,284</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$453,284	\$13,556	\$0	17,610	148,361	7,282
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$453,284</b>	<b>\$13,556</b>	<b>\$0</b>	<b>17,610</b>	<b>148,361</b>	<b>7,282</b>

### Performance Measures

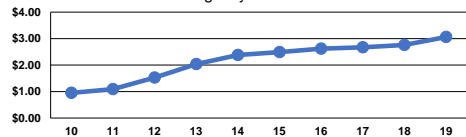
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.06	\$62.25
<b>Total</b>	<b>\$3.06</b>	<b>\$62.25</b>

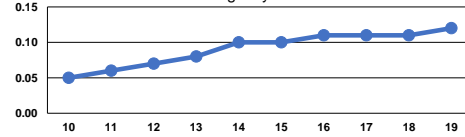
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.74	0.1	2.4
<b>Total</b>	<b>\$25.74</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southern Indiana Development Commission dba SIDC Ride Solution

2019 Annual Agency Profile

## General Information

### Service Consumption

176,824 Annual Unlinked Trips (UPT)

### Service Supplied

1,667,233 Annual Vehicle Revenue Miles (VRM)  
97,536 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,075,138 Total Operating Expenses

### Database Information

NTDID: 5R02-50276  
Reporter Type: Rural General Public Transit

## Financial Information

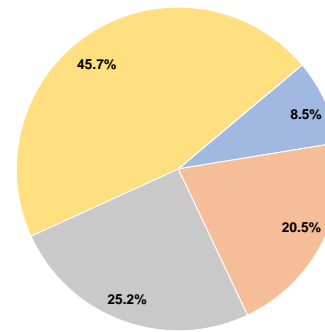
### Sources of Operating Funds Expended

Fare Revenues	\$262,185	8.5%
Local Funds	\$631,861	20.5%
State Funds	\$775,629	25.2%
Federal Assistance	\$1,405,463	45.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,075,138</b>	<b>100.0%</b>

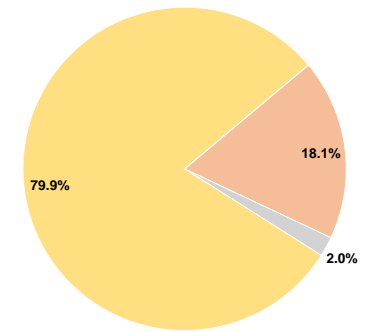
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,947	18.1%
State Funds	\$5,355	2.0%
Federal Assistance	\$215,920	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$270,222</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	89	-	\$2,857,058	\$248,304	\$222,022	155,766	1,475,784	85,225
Bus	4	-	\$218,080	\$13,881	\$48,200	21,058	191,449	12,311
<b>Total</b>	<b>93</b>	<b>-</b>	<b>\$3,075,138</b>	<b>\$262,185</b>	<b>\$270,222</b>	<b>176,824</b>	<b>1,667,233</b>	<b>97,536</b>

### Performance Measures

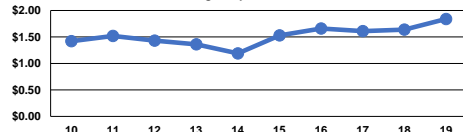
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$33.52
Bus	\$1.14	\$17.71
<b>Total</b>	<b>\$1.84</b>	<b>\$31.53</b>

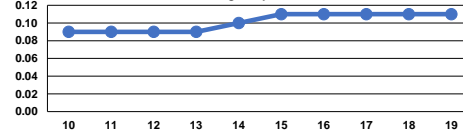
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.34	0.1	1.8
Bus	\$10.36	0.1	1.7
<b>Total</b>	<b>\$17.39</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rush County Commissioners

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

8,169 Annual Unlinked Trips (UPT)

#### Service Supplied

32,583 Annual Vehicle Revenue Miles (VRM)  
 1,365 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$212,635 Total Operating Expenses

#### Database Information

NTDID: 5R02-50280

Reporter Type: Rural General Public Transit

### Financial Information

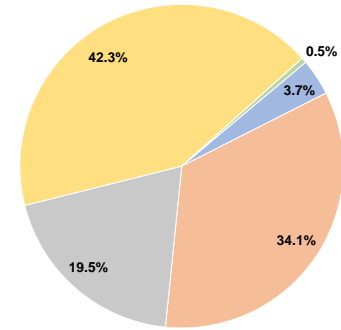
#### Sources of Operating Funds Expended

Fare Revenues	\$7,766	3.7%
Local Funds	\$72,440	34.1%
State Funds	\$41,440	19.5%
Federal Assistance	\$89,909	42.3%
Other Funds	\$1,080	0.5%
<b>Total Operating Funds Expended</b>	<b>\$212,635</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$212,635	\$7,766	\$0	8,169	32,583	1,365
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$212,635</b>	<b>\$7,766</b>	<b>\$0</b>	<b>8,169</b>	<b>32,583</b>	<b>1,365</b>

#### Performance Measures

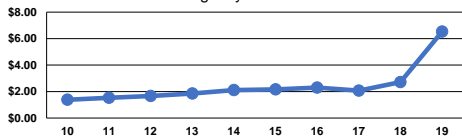
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.53	\$155.78
<b>Total</b>	<b>\$6.53</b>	<b>\$155.78</b>

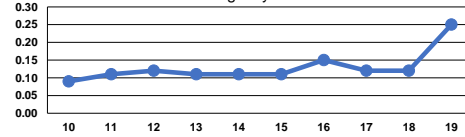
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.03	0.3	6.0
<b>Total</b>	<b>\$26.03</b>	<b>0.3</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cass Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

148,423 Annual Unlinked Trips (UPT)

#### Service Supplied

898,276 Annual Vehicle Revenue Miles (VRM)  
 71,225 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,468,606 Total Operating Expenses

#### Database Information

NTDID: 5R02-50281  
 Reporter Type: Rural General Public Transit

### Financial Information

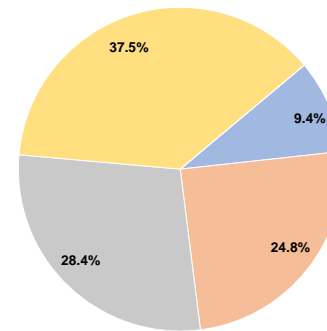
#### Sources of Operating Funds Expended

Fare Revenues	\$137,566	9.4%
Local Funds	\$363,532	24.8%
State Funds	\$417,219	28.4%
Federal Assistance	\$550,289	37.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,468,606</b>	<b>100.0%</b>

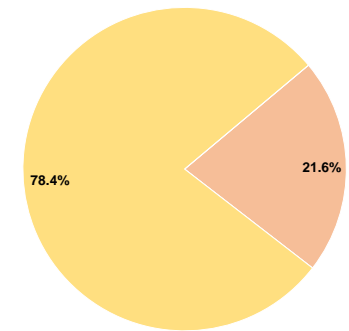
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,397	21.6%
State Funds	\$0	0.0%
Federal Assistance	\$215,760	78.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$275,157</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,424,079	\$137,566	\$275,157	132,429	866,832	69,028
Bus	2	-	\$44,527	\$0	\$0	15,994	31,444	2,197
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,468,606</b>	<b>\$137,566</b>	<b>\$275,157</b>	<b>148,423</b>	<b>898,276</b>	<b>71,225</b>

#### Performance Measures

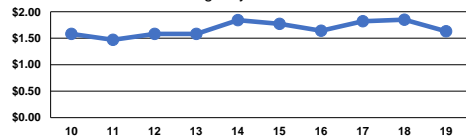
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.64	\$20.63
Bus	\$1.42	\$20.27
<b>Total</b>	<b>\$1.63</b>	<b>\$20.62</b>

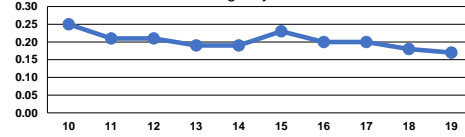
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.75	0.2	1.9
Bus	\$2.78	0.5	7.3
<b>Total</b>	<b>\$9.89</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kosciusko Area Bus Service

2019 Annual Agency Profile

## General Information

### Service Consumption

57,794 Annual Unlinked Trips (UPT)

### Service Supplied

225,350 Annual Vehicle Revenue Miles (VRM)  
 14,793 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$786,365 Total Operating Expenses

### Database Information

NTDID: 5R02-50289

Reporter Type: Rural General Public Transit

## Financial Information

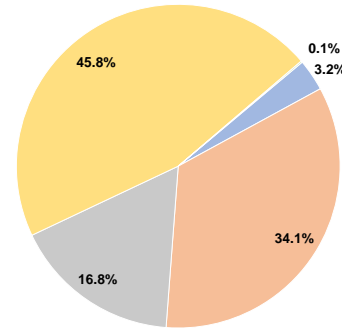
### Sources of Operating Funds Expended

Fare Revenues	\$24,976	3.2%
Local Funds	\$268,435	34.1%
State Funds	\$131,950	16.8%
Federal Assistance	\$359,921	45.8%
Other Funds	\$1,083	0.1%
<b>Total Operating Funds Expended</b>	<b>\$786,365</b>	<b>100.0%</b>

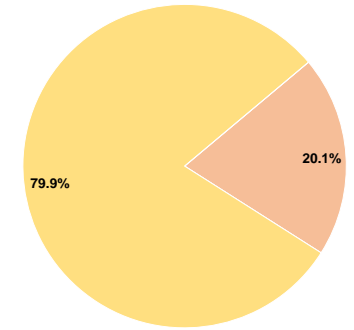
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,204	20.1%
State Funds	\$0	0.0%
Federal Assistance	\$88,160	79.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$110,364</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$786,365	\$24,976	\$110,364	57,794	225,350	14,793
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$786,365</b>	<b>\$24,976</b>	<b>\$110,364</b>	<b>57,794</b>	<b>225,350</b>	<b>14,793</b>

### Performance Measures

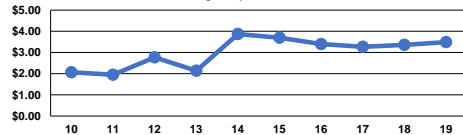
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.49	\$53.16
<b>Total</b>	<b>\$3.49</b>	<b>\$53.16</b>

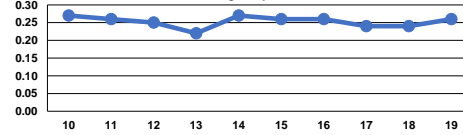
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.61	0.3	3.9
<b>Total</b>	<b>\$13.61</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

18,426 Annual Unlinked Trips (UPT)

**Service Supplied**

30,174 Annual Vehicle Revenue Miles (VRM)  
 2,450 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$132,696 Total Operating Expenses

**Database Information**

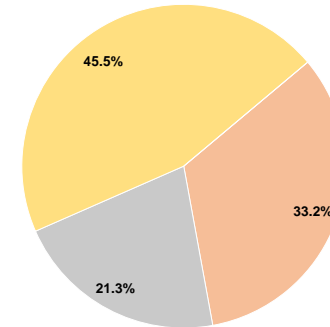
NTDID: 5R02-50302

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$44,102	33.2%
State Funds	\$28,263	21.3%
Federal Assistance	\$60,331	45.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$132,696</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$132,696	\$0	\$0	18,426	30,174	2,450
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$132,696</b>	<b>\$0</b>	<b>\$0</b>	<b>18,426</b>	<b>30,174</b>	<b>2,450</b>

**Performance Measures**

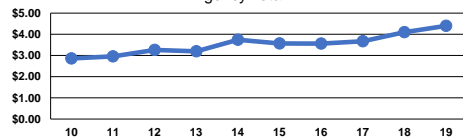
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.40	\$54.16
<b>Total</b>	<b>\$4.40</b>	<b>\$54.16</b>

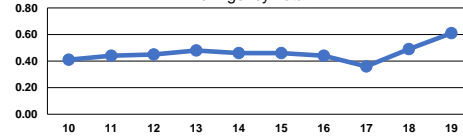
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.20	0.6	7.5
<b>Total</b>	<b>\$7.20</b>	<b>0.6</b>	<b>7.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# LaGrange County Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

46,486 Annual Unlinked Trips (UPT)

#### Service Supplied

539,537 Annual Vehicle Revenue Miles (VRM)  
 26,466 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$898,839 Total Operating Expenses

#### Database Information

NTDID: 5R02-50305

Reporter Type: Rural General Public Transit

### Financial Information

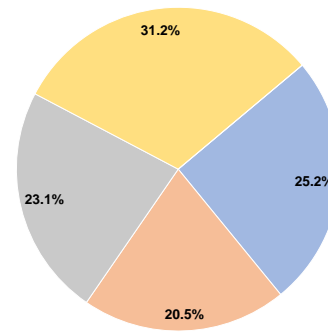
#### Sources of Operating Funds Expended

Fare Revenues	\$226,562	25.2%
Local Funds	\$184,320	20.5%
State Funds	\$207,710	23.1%
Federal Assistance	\$280,247	31.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$898,839</b>	<b>100.0%</b>

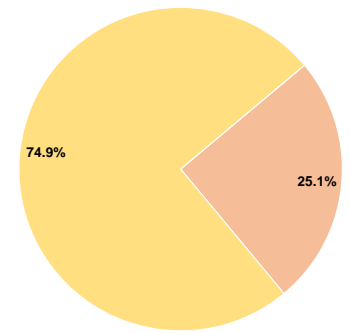
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,973	25.1%
State Funds	\$0	0.0%
Federal Assistance	\$77,600	74.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$103,573</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$898,839	\$226,562	\$103,573	46,486	539,537	26,466
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$898,839</b>	<b>\$226,562</b>	<b>\$103,573</b>	<b>46,486</b>	<b>539,537</b>	<b>26,466</b>

#### Performance Measures

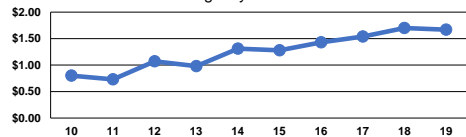
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$33.96
<b>Total</b>	<b>\$1.67</b>	<b>\$33.96</b>

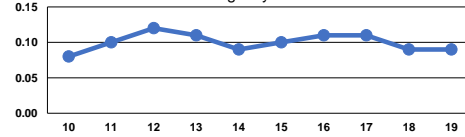
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.34	0.1	1.8
<b>Total</b>	<b>\$19.34</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

42,968 Annual Unlinked Trips (UPT)

**Service Supplied**

383,910 Annual Vehicle Revenue Miles (VRM)  
21,932 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,167,736 Total Operating Expenses

**Database Information**

NTDID: 5R02-50307

Reporter Type: Rural General Public Transit

**Financial Information**

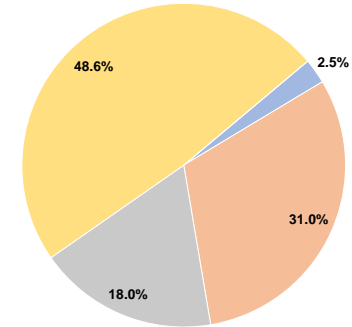
**Sources of Operating Funds Expended**

Fare Revenues	\$29,093	2.5%
Local Funds	\$361,451	31.0%
State Funds	\$209,946	18.0%
Federal Assistance	\$567,246	48.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,167,736</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,167,736	\$29,093	\$0	42,968	383,910	21,932
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,167,736</b>	<b>\$29,093</b>	<b>\$0</b>	<b>42,968</b>	<b>383,910</b>	<b>21,932</b>

**Performance Measures**

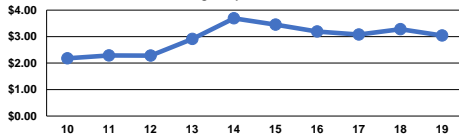
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$53.24
<b>Total</b>	<b>\$3.04</b>	<b>\$53.24</b>

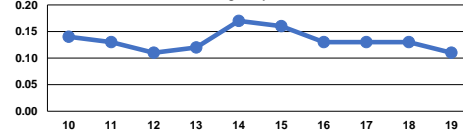
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.18	0.1	2.0
<b>Total</b>	<b>\$27.18</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Monroe County Rural Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

77,174 Annual Unlinked Trips (UPT)

#### Service Supplied

489,384 Annual Vehicle Revenue Miles (VRM)  
 33,036 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,471,942 Total Operating Expenses

#### Database Information

NTDID: 5R02-50308

Reporter Type: Rural General Public Transit

### Financial Information

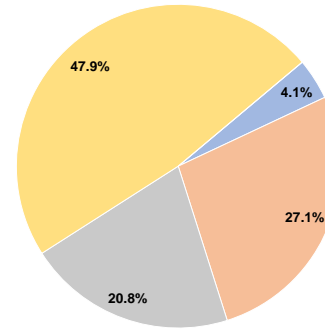
#### Sources of Operating Funds Expended

Fare Revenues	\$60,732	4.1%
Local Funds	\$398,729	27.1%
State Funds	\$306,875	20.8%
Federal Assistance	\$705,606	47.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,471,942</b>	<b>100.0%</b>

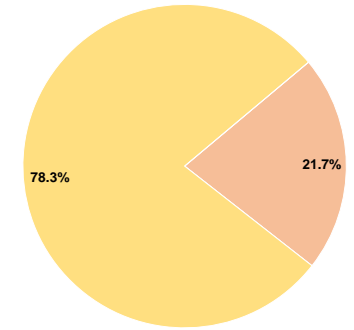
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,398	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$88,160	78.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$112,558</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,304,478	\$53,783	\$112,558	63,983	431,980	29,248
Bus	3	-	\$167,464	\$6,949	\$0	13,191	57,404	3,788
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,471,942</b>	<b>\$60,732</b>	<b>\$112,558</b>	<b>77,174</b>	<b>489,384</b>	<b>33,036</b>

#### Performance Measures

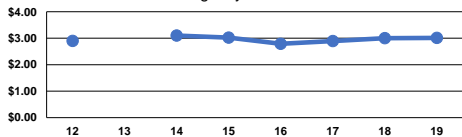
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$44.60
Bus	\$2.92	\$44.21
<b>Total</b>	<b>\$3.01</b>	<b>\$44.56</b>

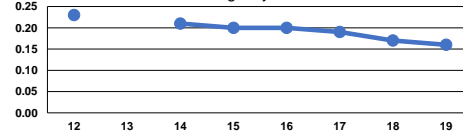
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.39	0.1	2.2
Bus	\$12.70	0.2	3.5
<b>Total</b>	<b>\$19.07</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lifetime Resources, Inc.

2019 Annual Agency Profile

<https://www.lifetime-resources.org/>

13091 Benedict Dr.

Dillsboro, IN 47018

## General Information

### Service Consumption

79,478 Annual Unlinked Trips (UPT)

### Service Supplied

649,798 Annual Vehicle Revenue Miles (VRM)

38,581 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,795,545 Total Operating Expenses

### Database Information

NTDID: 5R02-50324

Reporter Type: Rural General Public Transit

## Financial Information

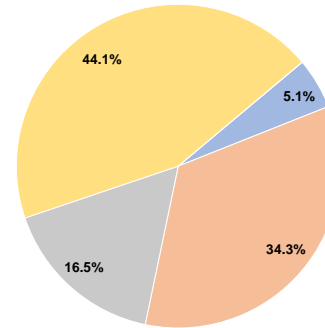
### Sources of Operating Funds Expended

Fare Revenues	\$91,359	5.1%
Local Funds	\$615,867	34.3%
State Funds	\$296,886	16.5%
Federal Assistance	\$791,433	44.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,795,545</b>	<b>100.0%</b>

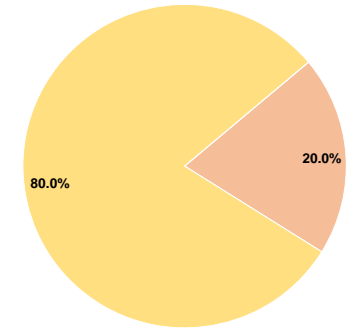
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,349	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$125,395	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$156,744</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,795,545	\$91,359	\$156,744	79,478	649,798	38,581
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,795,545</b>	<b>\$91,359</b>	<b>\$156,744</b>	<b>79,478</b>	<b>649,798</b>	<b>38,581</b>

### Performance Measures

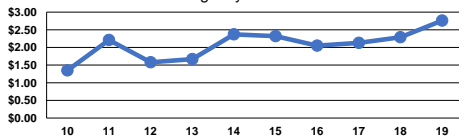
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$46.54
<b>Total</b>	<b>\$2.76</b>	<b>\$46.54</b>

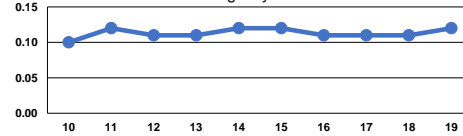
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.59	0.1	2.1
<b>Total</b>	<b>\$22.59</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# DeKalb County Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

28,997 Annual Unlinked Trips (UPT)

#### Service Supplied

282,783 Annual Vehicle Revenue Miles (VRM)  
 19,926 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$620,721 Total Operating Expenses

#### Database Information

NTDID: 5R02-50330

Reporter Type: Rural General Public Transit

### Financial Information

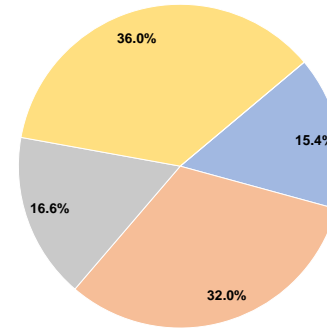
#### Sources of Operating Funds Expended

Fare Revenues	\$95,357	15.4%
Local Funds	\$198,780	32.0%
State Funds	\$102,877	16.6%
Federal Assistance	\$223,707	36.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$620,721</b>	<b>100.0%</b>

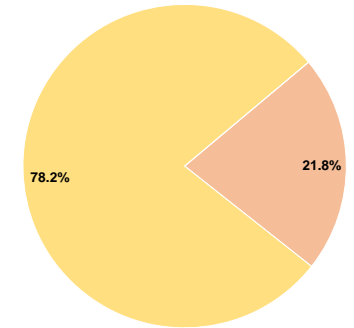
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,007	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$28,800	78.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,807</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$620,721	\$95,357	\$36,807	28,997	282,783	19,926
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$620,721</b>	<b>\$95,357</b>	<b>\$36,807</b>	<b>28,997</b>	<b>282,783</b>	<b>19,926</b>

#### Performance Measures

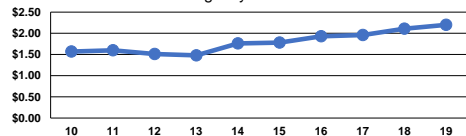
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$31.15
<b>Total</b>	<b>\$2.20</b>	<b>\$31.15</b>

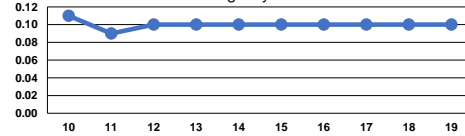
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.41	0.1	1.5
<b>Total</b>	<b>\$21.41</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southern Indiana Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

28,262 Annual Unlinked Trips (UPT)

### Service Supplied

271,871 Annual Vehicle Revenue Miles (VRM)

11,665 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$792,249 Total Operating Expenses

### Database Information

NTDID: 5R02-50347

Reporter Type: Rural General Public Transit

## Financial Information

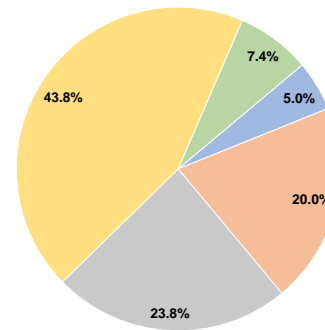
### Sources of Operating Funds Expended

Fare Revenues	\$39,662	5.0%
Local Funds	\$158,764	20.0%
State Funds	\$188,239	23.8%
Federal Assistance	\$347,002	43.8%
Other Funds	\$58,582	7.4%
<b>Total Operating Funds Expended</b>	<b>\$792,249</b>	<b>100.0%</b>

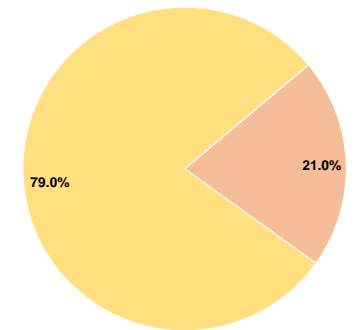
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,125	21.0%
State Funds	\$0	0.0%
Federal Assistance	\$120,596	79.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$152,721</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	12	-	\$585,443	\$38,759	\$152,721	18,722	179,981	7,394
Bus	4	-	\$206,806	\$903	\$0	9,540	91,890	4,271
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$792,249</b>	<b>\$39,662</b>	<b>\$152,721</b>	<b>28,262</b>	<b>271,871</b>	<b>11,665</b>

### Performance Measures

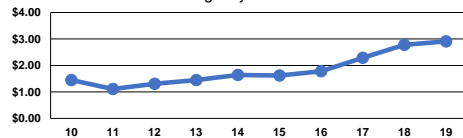
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$79.18
Bus	\$2.25	\$48.42
<b>Total</b>	<b>\$2.91</b>	<b>\$67.92</b>

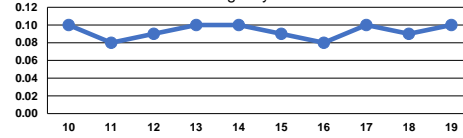
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.27	0.1	2.5
Bus	\$21.68	0.1	2.2
<b>Total</b>	<b>\$28.03</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Huntingburg Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

10,701 Annual Unlinked Trips (UPT)

### Service Supplied

22,986 Annual Vehicle Revenue Miles (VRM)  
3,017 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$186,237 Total Operating Expenses

### Database Information

NTDID: 5R02-50354  
Reporter Type: Rural General Public Transit

## Financial Information

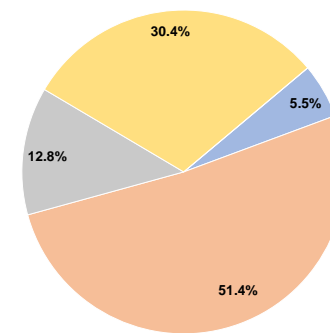
### Sources of Operating Funds Expended

Fare Revenues	\$10,156	5.5%
Local Funds	\$95,692	51.4%
State Funds	\$23,803	12.8%
Federal Assistance	\$56,586	30.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$186,237</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$186,237	\$10,156	\$0	10,701	22,986	3,017
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$186,237</b>	<b>\$10,156</b>	<b>\$0</b>	<b>10,701</b>	<b>22,986</b>	<b>3,017</b>

### Performance Measures

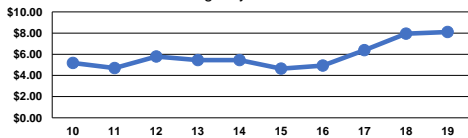
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.10	\$61.73
<b>Total</b>	<b>\$8.10</b>	<b>\$61.73</b>

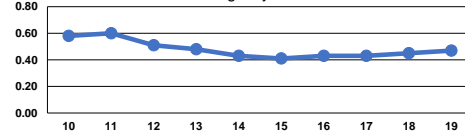
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.40	0.5	3.5
<b>Total</b>	<b>\$17.40</b>	<b>0.5</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# New Castle Community Transit System

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

41,005 Annual Unlinked Trips (UPT)

#### Service Supplied

52,382 Annual Vehicle Revenue Miles (VRM)  
 7,260 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$463,942 Total Operating Expenses

#### Database Information

NTDID: 5R02-50358

Reporter Type: Rural General Public Transit

### Financial Information

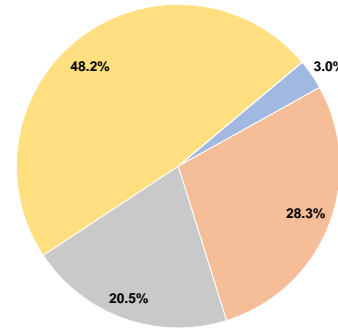
#### Sources of Operating Funds Expended

Fare Revenues	\$14,068	3.0%
Local Funds	\$131,101	28.3%
State Funds	\$95,253	20.5%
Federal Assistance	\$223,520	48.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$463,942</b>	<b>100.0%</b>

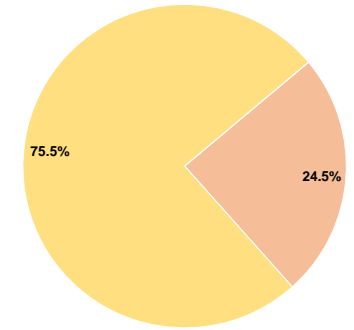
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,975	24.5%
State Funds	\$0	0.0%
Federal Assistance	\$132,240	75.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$175,215</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$463,942	\$14,068	\$175,215	41,005	52,382	7,260
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$463,942</b>	<b>\$14,068</b>	<b>\$175,215</b>	<b>41,005</b>	<b>52,382</b>	<b>7,260</b>

#### Performance Measures

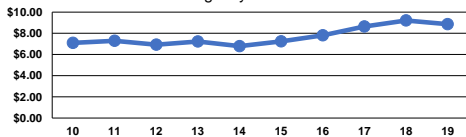
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.86	\$63.90
<b>Total</b>	<b>\$8.86</b>	<b>\$63.90</b>

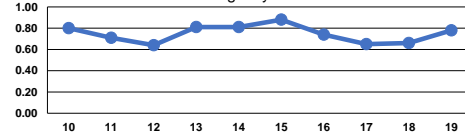
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.31	0.8	5.6
<b>Total</b>	<b>\$11.31</b>	<b>0.8</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Huntington County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

41,757 Annual Unlinked Trips (UPT)

### Service Supplied

310,219 Annual Vehicle Revenue Miles (VRM)  
24,138 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$661,619 Total Operating Expenses

### Database Information

NTDID: 5R02-50361

Reporter Type: Rural General Public Transit

## Financial Information

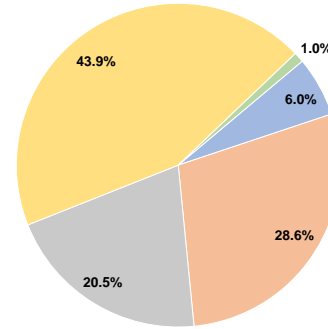
### Sources of Operating Funds Expended

Fare Revenues	\$39,600	6.0%
Local Funds	\$189,025	28.6%
State Funds	\$135,897	20.5%
Federal Assistance	\$290,447	43.9%
Other Funds	\$6,650	1.0%
<b>Total Operating Funds Expended</b>	<b>\$661,619</b>	<b>100.0%</b>

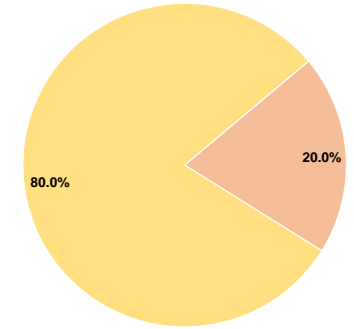
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,830	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$67,318	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$84,148</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$661,619	\$39,600	\$84,148	41,757	310,219	24,138
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$661,619</b>	<b>\$39,600</b>	<b>\$84,148</b>	<b>41,757</b>	<b>310,219</b>	<b>24,138</b>

### Performance Measures

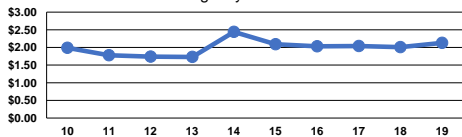
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$27.41
<b>Total</b>	<b>\$2.13</b>	<b>\$27.41</b>

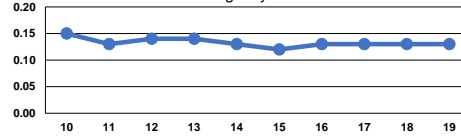
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	0.1	1.7
<b>Total</b>	<b>\$15.84</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Town of Waveland

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

3,028 Annual Unlinked Trips (UPT)

#### Service Supplied

11,686 Annual Vehicle Revenue Miles (VRM)  
899 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$114,915 Total Operating Expenses

#### Database Information

NTDID: 5R02-50365  
Reporter Type: Rural General Public Transit

### Financial Information

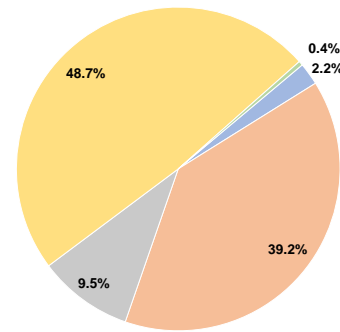
#### Sources of Operating Funds Expended

Fare Revenues	\$2,565	2.2%
Local Funds	\$45,038	39.2%
State Funds	\$10,886	9.5%
Federal Assistance	\$55,924	48.7%
Other Funds	\$502	0.4%
<b>Total Operating Funds Expended</b>	<b>\$114,915</b>	<b>100.0%</b>

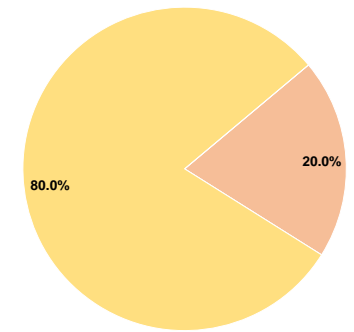
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,606	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,240	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$107,846</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$114,915	\$2,565	\$107,846	3,028	11,686	899
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$114,915</b>	<b>\$2,565</b>	<b>\$107,846</b>	<b>3,028</b>	<b>11,686</b>	<b>899</b>

#### Performance Measures

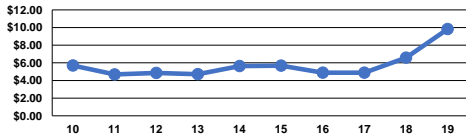
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.83	\$127.83
<b>Total</b>	<b>\$9.83</b>	<b>\$127.83</b>

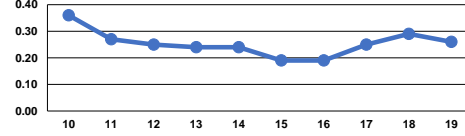
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.95	0.3	3.4
<b>Total</b>	<b>\$37.95</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Union County Transit

2019 Annual Agency Profile

<https://unioncountyransit.org/>

615 W. High St.  
P.O. Box 333  
LIBERTY, IN 47353

## General Information

### Service Consumption

24,582 Annual Unlinked Trips (UPT)

### Service Supplied

224,453 Annual Vehicle Revenue Miles (VRM)

14,343 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$494,890 Total Operating Expenses

### Database Information

NTDID: 5R02-50387

Reporter Type: Rural General Public Transit

## Financial Information

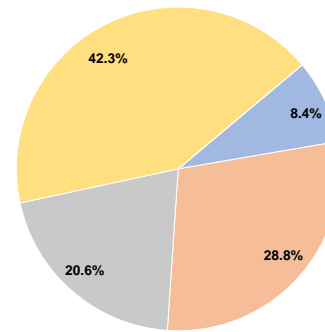
### Sources of Operating Funds Expended

Fare Revenues	\$41,592	8.4%
Local Funds	\$142,435	28.8%
State Funds	\$101,721	20.6%
Federal Assistance	\$209,142	42.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$494,890</b>	<b>100.0%</b>

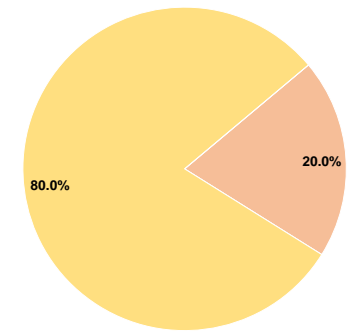
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,560	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$86,240	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$107,800</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$494,890	\$41,592	\$107,800	24,582	224,453	14,343
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$494,890</b>	<b>\$41,592</b>	<b>\$107,800</b>	<b>24,582</b>	<b>224,453</b>	<b>14,343</b>

### Performance Measures

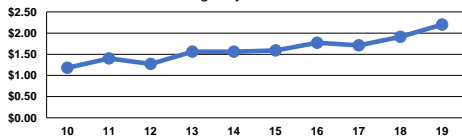
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$34.50
<b>Total</b>	<b>\$2.20</b>	<b>\$34.50</b>

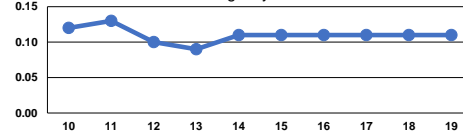
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.13	0.1	1.7
<b>Total</b>	<b>\$20.13</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Orange County Transit

2019 Annual Agency Profile

<http://www.firstchancecenter.com>

986 W Hospital Dr.  
West Main St.  
Paoli, IN 47454-9668

## General Information

### Service Consumption

13,590 Annual Unlinked Trips (UPT)

### Service Supplied

181,040 Annual Vehicle Revenue Miles (VRM)

12,517 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$401,382 Total Operating Expenses

### Database Information

NTDID: 5R02-50389

Reporter Type: Rural General Public Transit

## Financial Information

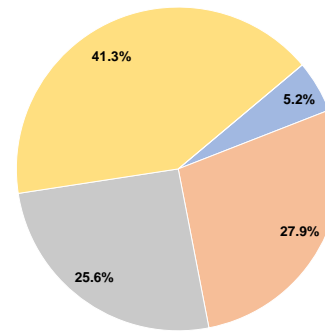
### Sources of Operating Funds Expended

Fare Revenues	\$20,821	5.2%
Local Funds	\$111,929	27.9%
State Funds	\$102,833	25.6%
Federal Assistance	\$165,799	41.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$401,382</b>	<b>100.0%</b>

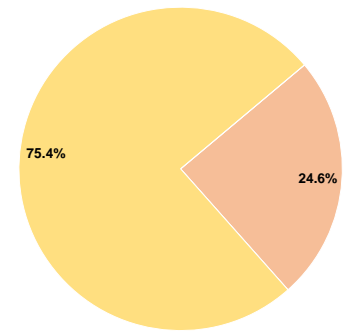
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,750	24.6%
State Funds	\$0	0.0%
Federal Assistance	\$57,600	75.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,350</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$401,382	\$20,821	\$76,350	13,590	181,040	12,517
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$401,382</b>	<b>\$20,821</b>	<b>\$76,350</b>	<b>13,590</b>	<b>181,040</b>	<b>12,517</b>

### Performance Measures

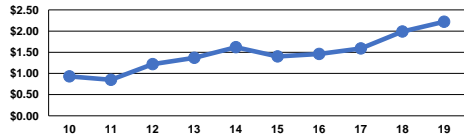
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$32.07
<b>Total</b>	<b>\$2.22</b>	<b>\$32.07</b>

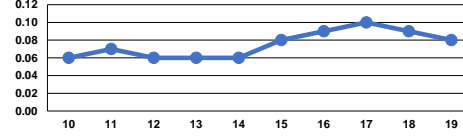
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.54	0.1	1.1
<b>Total</b>	<b>\$29.54</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

77,402 Annual Unlinked Trips (UPT)

**Service Supplied**

234,783 Annual Vehicle Revenue Miles (VRM)  
17,278 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$826,786 Total Operating Expenses

**Database Information**

NTDID: 5R02-50392

Reporter Type: Rural General Public Transit

**Financial Information**

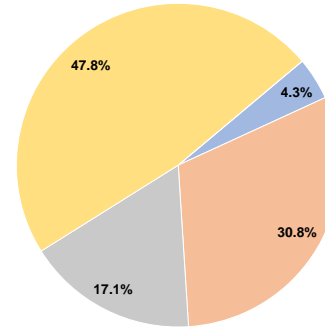
**Sources of Operating Funds Expended**

Fare Revenues	\$35,175	4.3%
Local Funds	\$255,005	30.8%
State Funds	\$141,413	17.1%
Federal Assistance	\$395,193	47.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$826,786</b>	<b>100.0%</b>

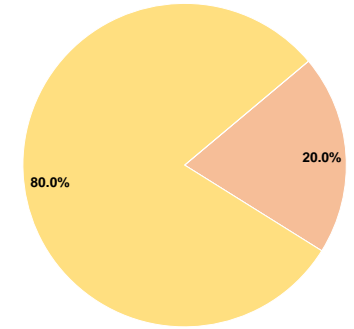
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,142	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,566	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$35,708</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$826,786	\$35,175	\$35,708	77,402	234,783	17,278
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$826,786</b>	<b>\$35,175</b>	<b>\$35,708</b>	<b>77,402</b>	<b>234,783</b>	<b>17,278</b>

**Performance Measures**

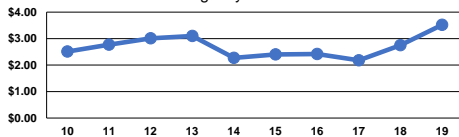
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$47.85
<b>Total</b>	<b>\$3.52</b>	<b>\$47.85</b>

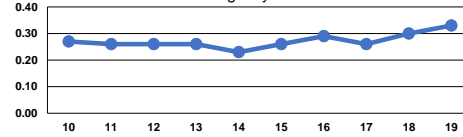
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.68	0.3	4.5
<b>Total</b>	<b>\$10.68</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fayette Community on Aging & Aged, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

31,751 Annual Unlinked Trips (UPT)

### Service Supplied

175,607 Annual Vehicle Revenue Miles (VRM)  
14,430 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$407,624 Total Operating Expenses

### Database Information

NTDID: 5R02-50399

Reporter Type: Rural General Public Transit

## Financial Information

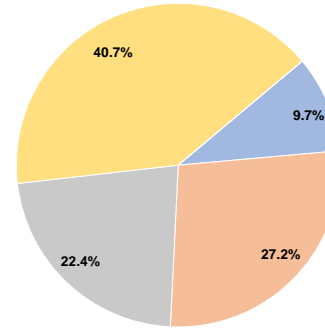
### Sources of Operating Funds Expended

Fare Revenues	\$39,500	9.7%
Local Funds	\$110,881	27.2%
State Funds	\$91,356	22.4%
Federal Assistance	\$165,887	40.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$407,624</b>	<b>100.0%</b>

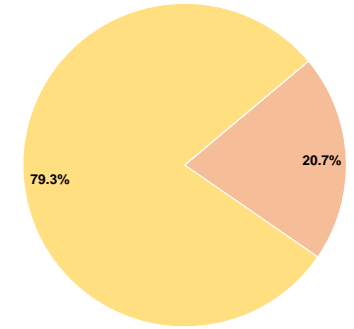
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,056	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$57,600	79.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$72,656</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$407,624	\$39,500	\$72,656	31,751	175,607	14,430
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$407,624</b>	<b>\$39,500</b>	<b>\$72,656</b>	<b>31,751</b>	<b>175,607</b>	<b>14,430</b>

### Performance Measures

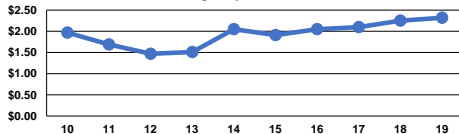
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$28.25
<b>Total</b>	<b>\$2.32</b>	<b>\$28.25</b>

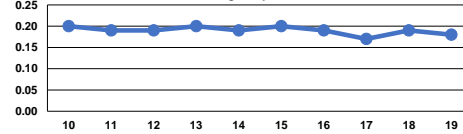
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.84	0.2	2.2
<b>Total</b>	<b>\$12.84</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wells County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

43,584 Annual Unlinked Trips (UPT)

### Service Supplied

194,856 Annual Vehicle Revenue Miles (VRM)  
15,246 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$648,453 Total Operating Expenses

### Database Information

NTDID: 5R02-50403

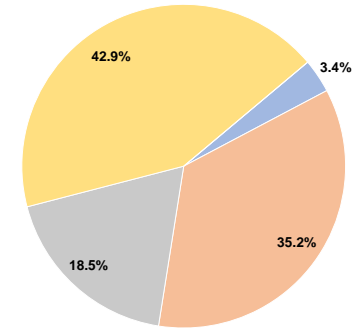
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$21,909	3.4%
Local Funds	\$228,414	35.2%
State Funds	\$119,743	18.5%
Federal Assistance	\$278,387	42.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$648,453</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$648,453	\$21,909	\$0	43,584	194,856	15,246
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$648,453</b>	<b>\$21,909</b>	<b>\$0</b>	<b>43,584</b>	<b>194,856</b>	<b>15,246</b>

### Performance Measures

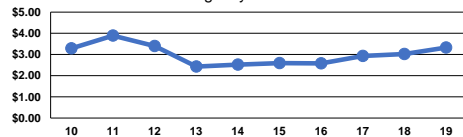
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$42.53
<b>Total</b>	<b>\$3.33</b>	<b>\$42.53</b>

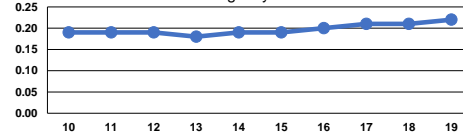
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.88	0.2	2.9
<b>Total</b>	<b>\$14.88</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Transit Authority of Stone City

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

28,061 Annual Unlinked Trips (UPT)

#### Service Supplied

68,184 Annual Vehicle Revenue Miles (VRM)  
 6,663 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$577,200 Total Operating Expenses

#### Database Information

NTDID: 5R02-50407  
 Reporter Type: Rural General Public Transit

### Financial Information

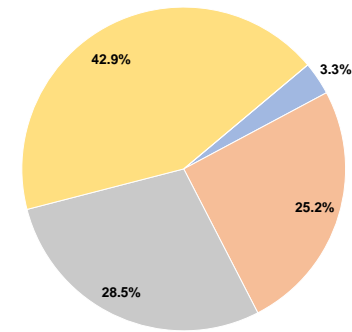
#### Sources of Operating Funds Expended

Fare Revenues	\$19,103	3.3%
Local Funds	\$145,645	25.2%
State Funds	\$164,749	28.5%
Federal Assistance	\$247,703	42.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$577,200</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$577,200	\$19,103	\$0	28,061	68,184	6,663
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$577,200</b>	<b>\$19,103</b>	<b>\$0</b>	<b>28,061</b>	<b>68,184</b>	<b>6,663</b>

#### Performance Measures

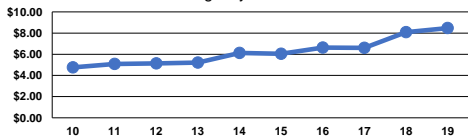
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.47	\$86.63
<b>Total</b>	<b>\$8.47</b>	<b>\$86.63</b>

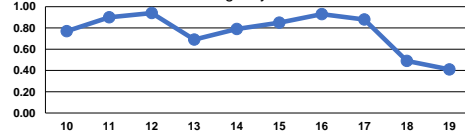
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.57	0.4	4.2
<b>Total</b>	<b>\$20.57</b>	<b>0.4</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Noble Co. Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

31,223 Annual Unlinked Trips (UPT)

### Service Supplied

425,295 Annual Vehicle Revenue Miles (VRM)  
25,714 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$739,717 Total Operating Expenses

### Database Information

NTDID: 5R02-50422

Reporter Type: Rural General Public Transit

## Financial Information

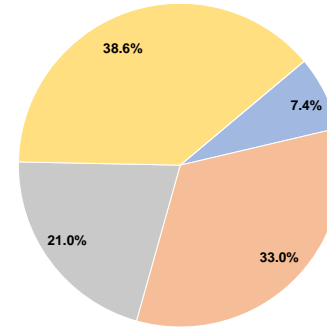
### Sources of Operating Funds Expended

Fare Revenues	\$55,066	7.4%
Local Funds	\$244,306	33.0%
State Funds	\$155,043	21.0%
Federal Assistance	\$285,302	38.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$739,717</b>	<b>100.0%</b>

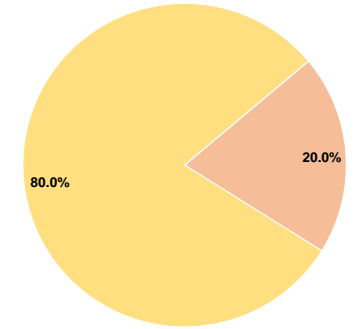
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,263	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$57,053	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$71,316</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$739,717	\$55,066	\$71,316	31,223	425,295	25,714
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$739,717</b>	<b>\$55,066</b>	<b>\$71,316</b>	<b>31,223</b>	<b>425,295</b>	<b>25,714</b>

### Performance Measures

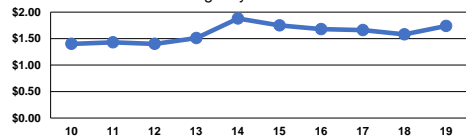
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$28.77
<b>Total</b>	<b>\$1.74</b>	<b>\$28.77</b>

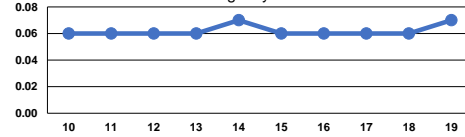
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.69	0.1	1.2
<b>Total</b>	<b>\$23.69</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Wabash County Transit

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 24,045 Annual Unlinked Trips (UPT)

**Service Supplied**  
 162,738 Annual Vehicle Revenue Miles (VRM)  
 11,687 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$563,393 Total Operating Expenses

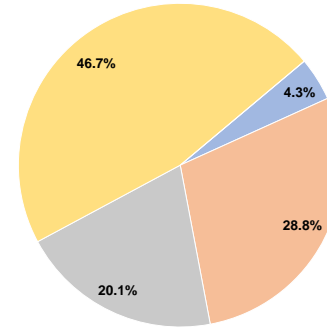
**Database Information**  
 NTDID: 5R02-50441  
 Reporter Type: Rural General Public Transit

### Financial Information

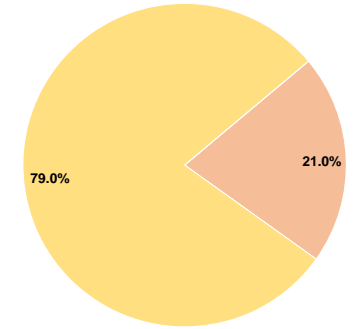
Sources of Operating Funds Expended			
Fare Revenues	\$24,450	4.3%	
Local Funds	\$162,249	28.8%	
State Funds	\$113,448	20.1%	
Federal Assistance	\$263,246	46.7%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>	<b>\$563,393</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$18,909	21.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$71,190	79.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$90,099</b>	<b>100.0%</b>	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$563,393	\$24,450	\$90,099	24,045	162,738	11,687
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$563,393</b>	<b>\$24,450</b>	<b>\$90,099</b>	<b>24,045</b>	<b>162,738</b>	<b>11,687</b>

#### Performance Measures

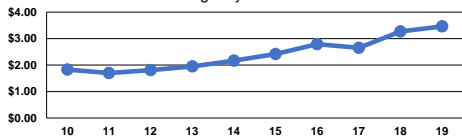
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$48.21
<b>Total</b>	<b>\$3.46</b>	<b>\$48.21</b>

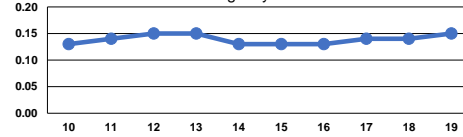
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.43	0.1	2.1
<b>Total</b>	<b>\$23.43</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# White County Public Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

12,808 Annual Unlinked Trips (UPT)

### Service Supplied

85,076 Annual Vehicle Revenue Miles (VRM)  
7,251 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$300,260 Total Operating Expenses

### Database Information

NTDID: 5R02-50444

Reporter Type: Rural General Public Transit

## Financial Information

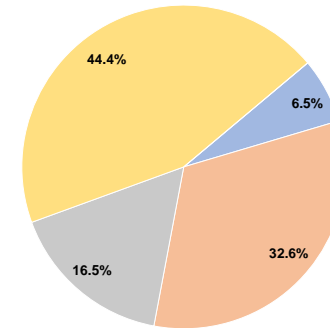
### Sources of Operating Funds Expended

Fare Revenues	\$19,550	6.5%
Local Funds	\$97,752	32.6%
State Funds	\$49,498	16.5%
Federal Assistance	\$133,460	44.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$300,260</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$300,260	\$19,550	\$0	12,808	85,076	7,251
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$300,260</b>	<b>\$19,550</b>	<b>\$0</b>	<b>12,808</b>	<b>85,076</b>	<b>7,251</b>

## Performance Measures

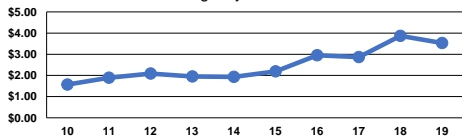
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$41.41
<b>Total</b>	<b>\$3.53</b>	<b>\$41.41</b>

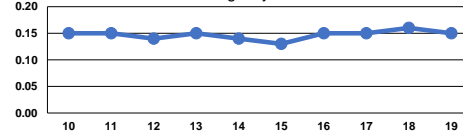
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.44	0.2	1.8
<b>Total</b>	<b>\$23.44</b>	<b>0.2</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

46,583 Annual Unlinked Trips (UPT)

**Service Supplied**

299,320 Annual Vehicle Revenue Miles (VRM)  
18,756 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$494,983 Total Operating Expenses

**Database Information**

NTDID: 5R02-50454

Reporter Type: Rural General Public Transit

**Financial Information**

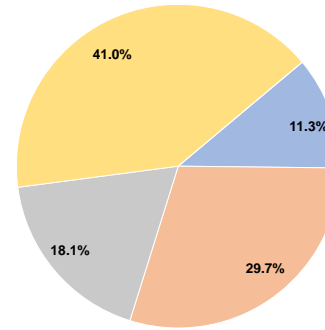
**Sources of Operating Funds Expended**

Fare Revenues	\$55,881	11.3%
Local Funds	\$146,786	29.7%
State Funds	\$89,488	18.1%
Federal Assistance	\$202,828	41.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$494,983</b>	<b>100.0%</b>

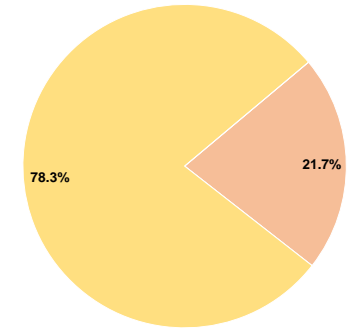
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$27,850	21.7%
State Funds	\$0	0.0%
Federal Assistance	\$100,720	78.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$128,570</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$494,983	\$55,881	\$128,570	46,583	299,320	18,756
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$494,983</b>	<b>\$55,881</b>	<b>\$128,570</b>	<b>46,583</b>	<b>299,320</b>	<b>18,756</b>

**Performance Measures**

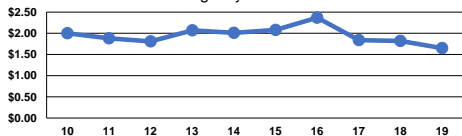
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$26.39
<b>Total</b>	<b>\$1.65</b>	<b>\$26.39</b>

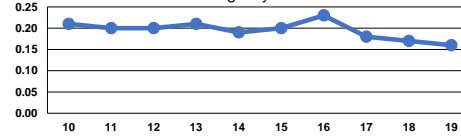
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.63	0.2	2.5
<b>Total</b>	<b>\$10.63</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Whitley County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

34,786 Annual Unlinked Trips (UPT)

#### Service Supplied

210,871 Annual Vehicle Revenue Miles (VRM)  
13,966 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$560,480 Total Operating Expenses

#### Database Information

NTDID: 5R02-50468

Reporter Type: Rural General Public Transit

### Financial Information

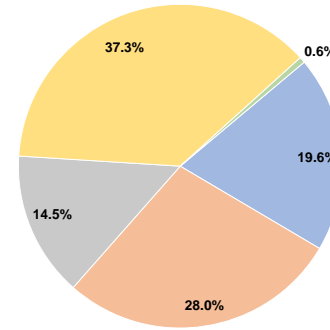
#### Sources of Operating Funds Expended

Fare Revenues	\$109,865	19.6%
Local Funds	\$157,000	28.0%
State Funds	\$81,263	14.5%
Federal Assistance	\$209,083	37.3%
Other Funds	\$3,269	0.6%
<b>Total Operating Funds Expended</b>	<b>\$560,480</b>	<b>100.0%</b>

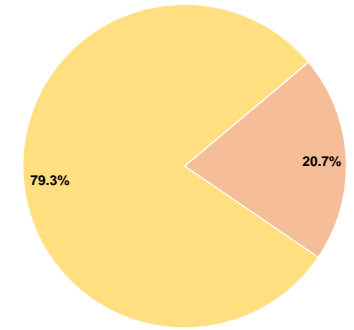
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,717	20.7%
State Funds	\$0	0.0%
Federal Assistance	\$71,920	79.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,637</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$560,480	\$109,865	\$90,637	34,786	210,871	13,966
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$560,480</b>	<b>\$109,865</b>	<b>\$90,637</b>	<b>34,786</b>	<b>210,871</b>	<b>13,966</b>

#### Performance Measures

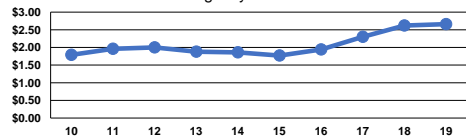
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.66	\$40.13
<b>Total</b>	<b>\$2.66</b>	<b>\$40.13</b>

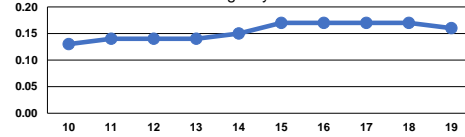
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.11	0.2	2.5
<b>Total</b>	<b>\$16.11</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Franklin County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

27,143 Annual Unlinked Trips (UPT)

### Service Supplied

242,526 Annual Vehicle Revenue Miles (VRM)  
9,315 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$468,515 Total Operating Expenses

### Database Information

NTDID: 5R02-50483

Reporter Type: Rural General Public Transit

## Financial Information

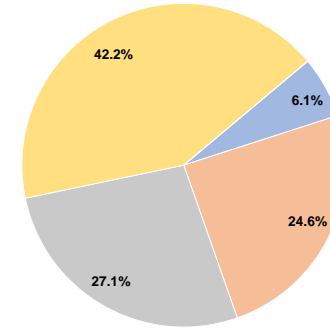
### Sources of Operating Funds Expended

Fare Revenues	\$28,799	6.1%
Local Funds	\$115,224	24.6%
State Funds	\$126,949	27.1%
Federal Assistance	\$197,543	42.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$468,515</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$468,515	\$28,799	\$0	27,143	242,526	9,315
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$468,515</b>	<b>\$28,799</b>	<b>\$0</b>	<b>27,143</b>	<b>242,526</b>	<b>9,315</b>

### Performance Measures

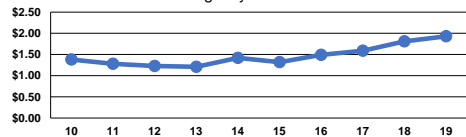
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$50.30
<b>Total</b>	<b>\$1.93</b>	<b>\$50.30</b>

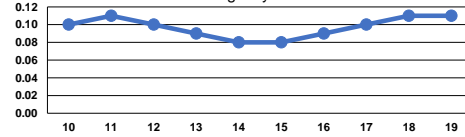
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.26	0.1	2.9
<b>Total</b>	<b>\$17.26</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fulton County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

37,285 Annual Unlinked Trips (UPT)

### Service Supplied

183,564 Annual Vehicle Revenue Miles (VRM)  
 14,206 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$473,503 Total Operating Expenses

### Database Information

NTDID: 5R02-50484  
 Reporter Type: Rural General Public Transit

## Financial Information

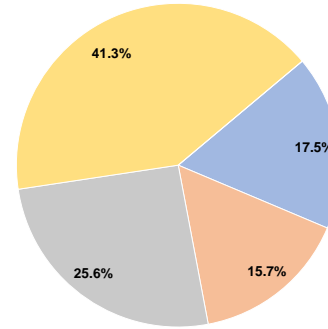
### Sources of Operating Funds Expended

Fare Revenues	\$82,683	17.5%
Local Funds	\$74,243	15.7%
State Funds	\$121,166	25.6%
Federal Assistance	\$195,411	41.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$473,503</b>	<b>100.0%</b>

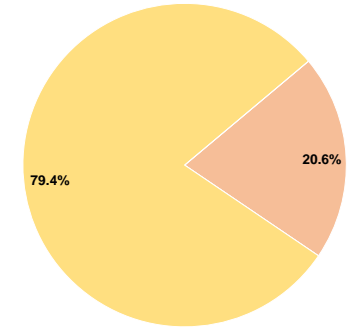
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,644	20.6%
State Funds	\$0	0.0%
Federal Assistance	\$71,920	79.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,564</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$473,503	\$82,683	\$90,564	37,285	183,564	14,206
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$473,503</b>	<b>\$82,683</b>	<b>\$90,564</b>	<b>37,285</b>	<b>183,564</b>	<b>14,206</b>

### Performance Measures

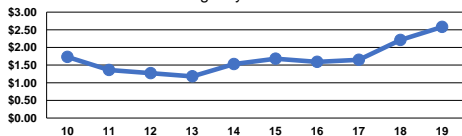
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.58	\$33.33
<b>Total</b>	<b>\$2.58</b>	<b>\$33.33</b>

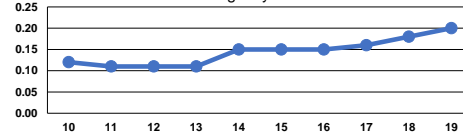
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.70	0.2	2.6
<b>Total</b>	<b>\$12.70</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Marion

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

257,760 Annual Unlinked Trips (UPT)

#### Service Supplied

224,911 Annual Vehicle Revenue Miles (VRM)  
14,708 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,307,315 Total Operating Expenses

#### Database Information

NTDID: 5R02-50485

Reporter Type: Rural General Public Transit

### Financial Information

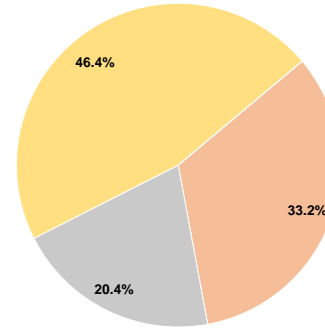
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$434,012	33.2%
State Funds	\$267,272	20.4%
Federal Assistance	\$606,031	46.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,307,315</b>	<b>100.0%</b>

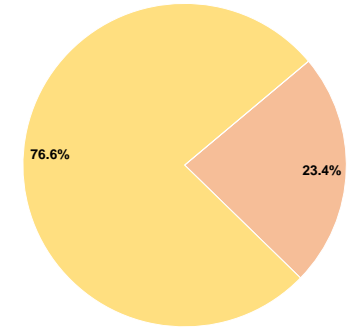
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,862	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$176,320	76.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$230,182</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$122,068	\$0	\$0	7,010	21,938	2,358
Bus	5	-	\$1,185,247	\$0	\$230,182	250,750	202,973	12,350
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,307,315</b>	<b>\$0</b>	<b>\$230,182</b>	<b>257,760</b>	<b>224,911</b>	<b>14,708</b>

#### Performance Measures

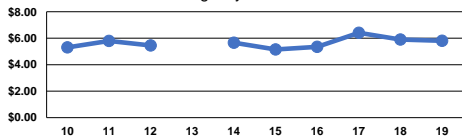
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.56	\$51.77
Bus	\$5.84	\$95.97
<b>Total</b>	<b>\$5.81</b>	<b>\$88.88</b>

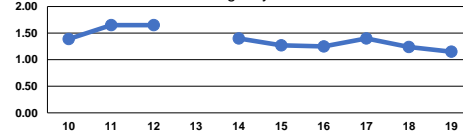
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.41	0.3	3.0
Bus	\$4.73	1.2	20.3
<b>Total</b>	<b>\$5.07</b>	<b>1.1</b>	<b>17.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Area 7 Agency on Aging - Vigo Co.

2019 Annual Agency Profile

## General Information

### Service Consumption

12,338 Annual Unlinked Trips (UPT)

### Service Supplied

102,493 Annual Vehicle Revenue Miles (VRM)  
8,303 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$315,311 Total Operating Expenses

### Database Information

NTDID: 5R02-50493

Reporter Type: Rural General Public Transit

## Financial Information

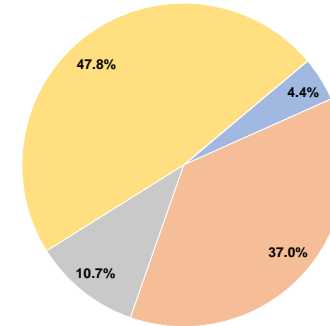
### Sources of Operating Funds Expended

Fare Revenues	\$13,928	4.4%
Local Funds	\$116,817	37.0%
State Funds	\$33,874	10.7%
Federal Assistance	\$150,692	47.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$315,311</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$315,311	\$13,928	\$0	12,338	102,493	8,303
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$315,311</b>	<b>\$13,928</b>	<b>\$0</b>	<b>12,338</b>	<b>102,493</b>	<b>8,303</b>

### Performance Measures

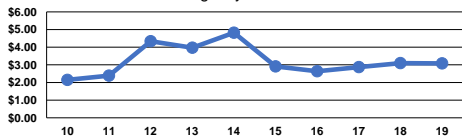
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$37.98
<b>Total</b>	<b>\$3.08</b>	<b>\$37.98</b>

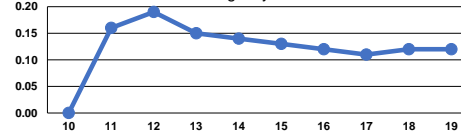
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.56	0.1	1.5
<b>Total</b>	<b>\$25.56</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Clinton County Commissioners

2019 Annual Agency Profile

## General Information

### Service Consumption

44,285 Annual Unlinked Trips (UPT)

### Service Supplied

145,109 Annual Vehicle Revenue Miles (VRM)  
18,480 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$466,148 Total Operating Expenses

### Database Information

NTDID: 5R02-50499

Reporter Type: Rural General Public Transit

## Financial Information

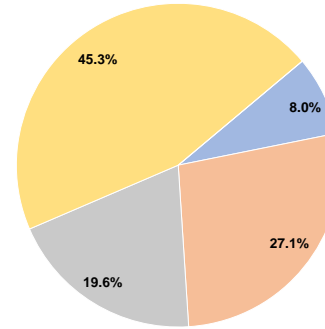
### Sources of Operating Funds Expended

Fare Revenues	\$37,066	8.0%
Local Funds	\$126,477	27.1%
State Funds	\$91,250	19.6%
Federal Assistance	\$211,355	45.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$466,148</b>	<b>100.0%</b>

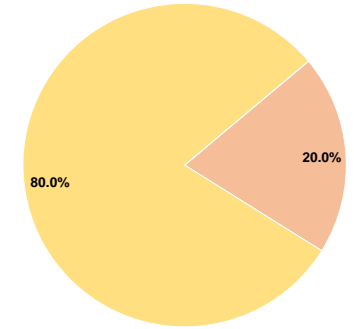
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,340	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$129,360	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$161,700</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$466,148	\$37,066	\$161,700	44,285	145,109	18,480
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$466,148</b>	<b>\$37,066</b>	<b>\$161,700</b>	<b>44,285</b>	<b>145,109</b>	<b>18,480</b>

### Performance Measures

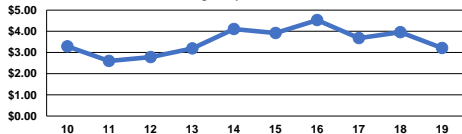
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.21	\$25.22
<b>Total</b>	<b>\$3.21</b>	<b>\$25.22</b>

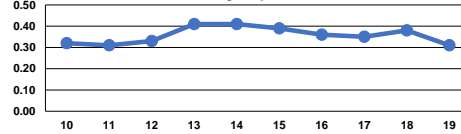
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.53	0.3	2.4
<b>Total</b>	<b>\$10.53</b>	<b>0.3</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

39,107 Annual Unlinked Trips (UPT)

**Service Supplied**

114,045 Annual Vehicle Revenue Miles (VRM)  
10,368 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$388,365 Total Operating Expenses

**Database Information**

NTDID: 5R02-50501

Reporter Type: Rural General Public Transit

**Financial Information**

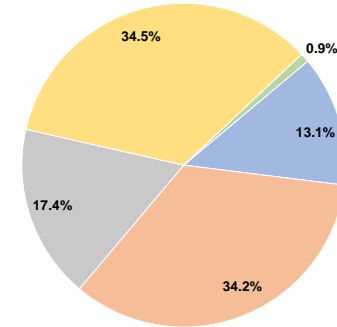
**Sources of Operating Funds Expended**

Fare Revenues	\$50,786	13.1%
Local Funds	\$132,756	34.2%
State Funds	\$67,598	17.4%
Federal Assistance	\$133,806	34.5%
Other Funds	\$3,419	0.9%
<b>Total Operating Funds Expended</b>	<b>\$388,365</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$388,365	\$50,786	\$0	39,107	114,045	10,368
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$388,365</b>	<b>\$50,786</b>	<b>\$0</b>	<b>39,107</b>	<b>114,045</b>	<b>10,368</b>

**Performance Measures**

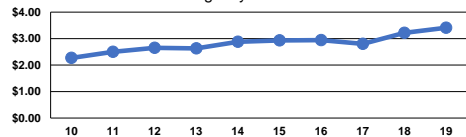
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.41	\$37.46
<b>Total</b>	<b>\$3.41</b>	<b>\$37.46</b>

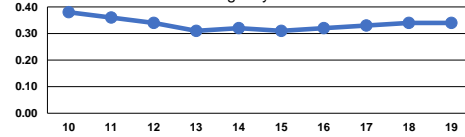
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.93	0.3	3.8
<b>Total</b>	<b>\$9.93</b>	<b>0.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kankakee-Iroquois Regional Planning Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

56,552 Annual Unlinked Trips (UPT)

### Service Supplied

509,788 Annual Vehicle Revenue Miles (VRM)  
 25,646 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,044,475 Total Operating Expenses

### Database Information

NTDID: 5R02-55310  
 Reporter Type: Rural General Public Transit

## Financial Information

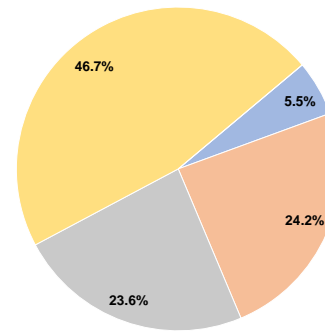
### Sources of Operating Funds Expended

Fare Revenues	\$57,721	5.5%
Local Funds	\$253,282	24.2%
State Funds	\$246,066	23.6%
Federal Assistance	\$487,406	46.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,044,475</b>	<b>100.0%</b>

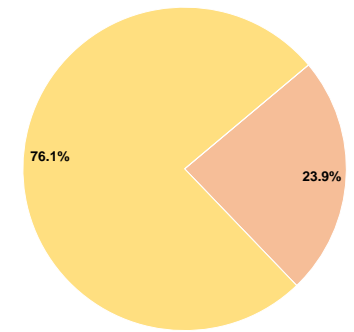
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$60,646	23.9%
State Funds	\$0	0.0%
Federal Assistance	\$192,800	76.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$253,446</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,044,475	\$57,721	\$253,446	56,552	509,788	25,646
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,044,475</b>	<b>\$57,721</b>	<b>\$253,446</b>	<b>56,552</b>	<b>509,788</b>	<b>25,646</b>

### Performance Measures

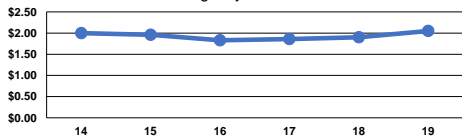
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$40.73
<b>Total</b>	<b>\$2.05</b>	<b>\$40.73</b>

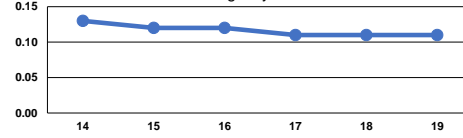
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.47	0.1	2.2
<b>Total</b>	<b>\$18.47</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Iosco Transit Corporation

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

29,932 Annual Unlinked Trips (UPT)

#### Service Supplied

169,166 Annual Vehicle Revenue Miles (VRM)  
 8,345 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$481,946 Total Operating Expenses

#### Database Information

NTDID: 5R03-50217

Reporter Type: Rural General Public Transit

### Financial Information

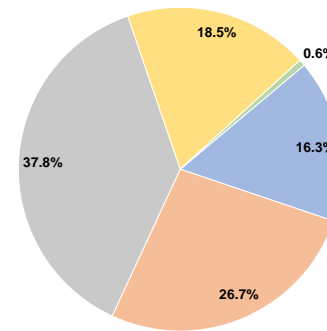
#### Sources of Operating Funds Expended

Fare Revenues	\$78,567	16.3%
Local Funds	\$128,796	26.7%
State Funds	\$182,338	37.8%
Federal Assistance	\$89,169	18.5%
Other Funds	\$3,076	0.6%
<b>Total Operating Funds Expended</b>	<b>\$481,946</b>	<b>100.0%</b>

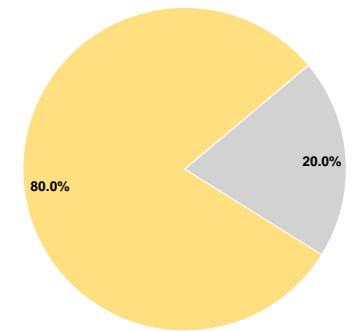
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,000	20.0%
Federal Assistance	\$11,999	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,999</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$481,946	\$78,567	\$14,999	29,932	169,166	8,345
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$481,946</b>	<b>\$78,567</b>	<b>\$14,999</b>	<b>29,932</b>	<b>169,166</b>	<b>8,345</b>

#### Performance Measures

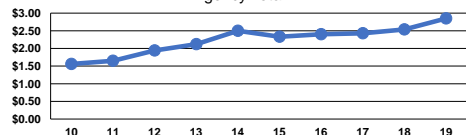
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$57.75
<b>Total</b>	<b>\$2.85</b>	<b>\$57.75</b>

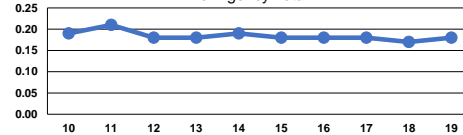
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.10	0.2	3.6
<b>Total</b>	<b>\$16.10</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Caro Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

60,392 Annual Unlinked Trips (UPT)

#### Service Supplied

243,453 Annual Vehicle Revenue Miles (VRM)  
24,493 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,109,177 Total Operating Expenses

#### Database Information

NTDID: 5R03-50224  
Reporter Type: Rural General Public Transit

### Financial Information

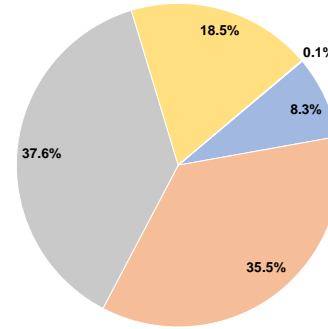
#### Sources of Operating Funds Expended

Fare Revenues	\$91,917	8.3%
Local Funds	\$394,029	35.5%
State Funds	\$417,263	37.6%
Federal Assistance	\$205,133	18.5%
Other Funds	\$835	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,109,177</b>	<b>100.0%</b>

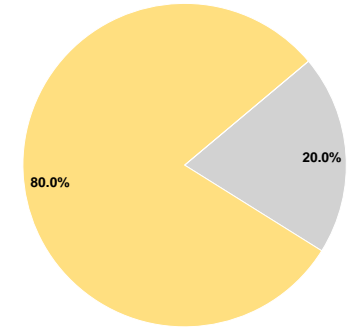
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$64,597	20.0%
Federal Assistance	\$258,388	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$322,985</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,109,177	\$91,917	\$322,985	60,392	243,453	24,493
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,109,177</b>	<b>\$91,917</b>	<b>\$322,985</b>	<b>60,392</b>	<b>243,453</b>	<b>24,493</b>

#### Performance Measures

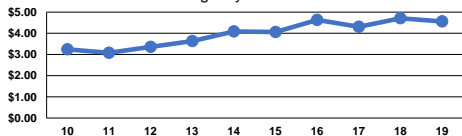
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$45.29
<b>Total</b>	<b>\$4.56</b>	<b>\$45.29</b>

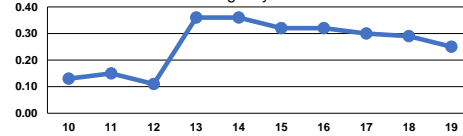
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.37	0.2	2.5
<b>Total</b>	<b>\$18.37</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

22,114 Annual Unlinked Trips (UPT)

**Service Supplied**

135,305 Annual Vehicle Revenue Miles (VRM)  
10,155 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$340,252 Total Operating Expenses

**Database Information**

NTDID: 5R03-50225

Reporter Type: Rural General Public Transit

**Financial Information**

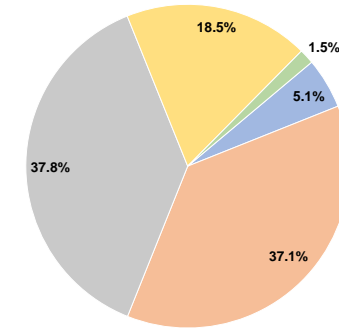
**Sources of Operating Funds Expended**

Fare Revenues	\$17,241	5.1%
Local Funds	\$126,273	37.1%
State Funds	\$128,734	37.8%
Federal Assistance	\$62,944	18.5%
Other Funds	\$5,060	1.5%
<b>Total Operating Funds Expended</b>	<b>\$340,252</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$340,252	\$17,241	\$0	22,114	135,305	10,155
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$340,252</b>	<b>\$17,241</b>	<b>\$0</b>	<b>22,114</b>	<b>135,305</b>	<b>10,155</b>

**Performance Measures**

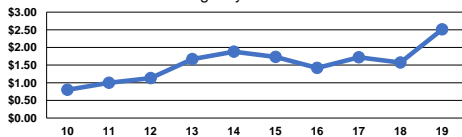
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$33.51
<b>Total</b>	<b>\$2.51</b>	<b>\$33.51</b>

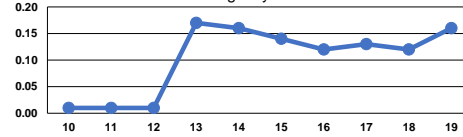
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.39	0.2	2.2
<b>Total</b>	<b>\$15.39</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Shiawassee Area Transportation Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

93,609 Annual Unlinked Trips (UPT)

### Service Supplied

742,044 Annual Vehicle Revenue Miles (VRM)  
37,624 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,393,216 Total Operating Expenses

### Database Information

NTDID: 5R03-50227

Reporter Type: Rural General Public Transit

## Financial Information

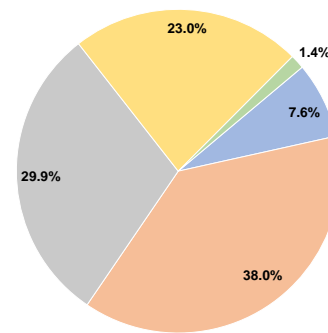
### Sources of Operating Funds Expended

Fare Revenues	\$106,349	7.6%
Local Funds	\$529,483	38.0%
State Funds	\$416,710	29.9%
Federal Assistance	\$320,979	23.0%
Other Funds	\$19,695	1.4%
<b>Total Operating Funds Expended</b>	<b>\$1,393,216</b>	<b>100.0%</b>

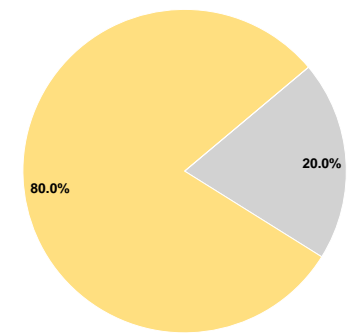
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$82,287	20.0%
Federal Assistance	\$329,149	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$411,436</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,393,216	\$106,349	\$411,436	93,609	742,044	37,624
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,393,216</b>	<b>\$106,349</b>	<b>\$411,436</b>	<b>93,609</b>	<b>742,044</b>	<b>37,624</b>

### Performance Measures

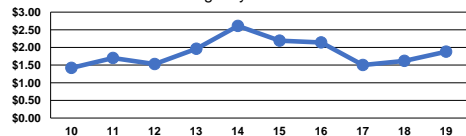
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$37.03
<b>Total</b>	<b>\$1.88</b>	<b>\$37.03</b>

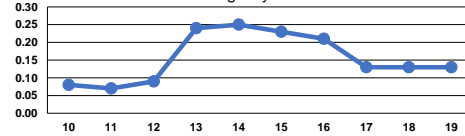
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.88	0.1	2.5
<b>Total</b>	<b>\$14.88</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Thunderbay Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

105,378 Annual Unlinked Trips (UPT)

### Service Supplied

321,174 Annual Vehicle Revenue Miles (VRM)  
22,308 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,633,701 Total Operating Expenses

### Database Information

NTDID: 5R03-50233

Reporter Type: Rural General Public Transit

## Financial Information

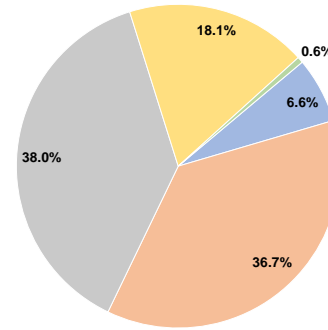
### Sources of Operating Funds Expended

Fare Revenues	\$107,060	6.6%
Local Funds	\$599,724	36.7%
State Funds	\$620,780	38.0%
Federal Assistance	\$296,470	18.1%
Other Funds	\$9,667	0.6%
<b>Total Operating Funds Expended</b>	<b>\$1,633,701</b>	<b>100.0%</b>

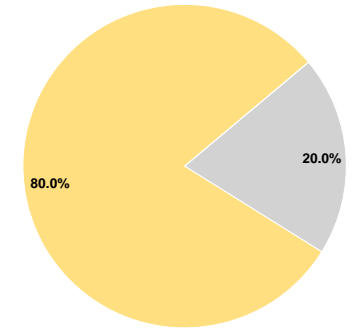
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,788	20.0%
Federal Assistance	\$43,152	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$53,940</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,633,701	\$107,060	\$53,940	105,378	321,174	22,308
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,633,701</b>	<b>\$107,060</b>	<b>\$53,940</b>	<b>105,378</b>	<b>321,174</b>	<b>22,308</b>

### Performance Measures

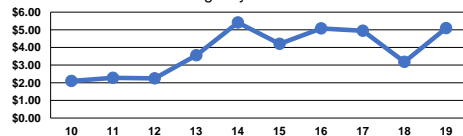
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.09	\$73.23
<b>Total</b>	<b>\$5.09</b>	<b>\$73.23</b>

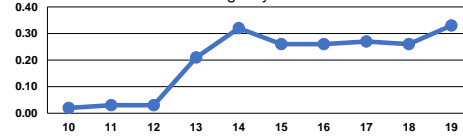
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.50	0.3	4.7
<b>Total</b>	<b>\$15.50</b>	<b>0.3</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Schoolcraft Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

57,504 Annual Unlinked Trips (UPT)

### Service Supplied

270,905 Annual Vehicle Revenue Miles (VRM)  
15,981 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$814,455 Total Operating Expenses

### Database Information

NTDID: 5R03-50240

Reporter Type: Rural General Public Transit

## Financial Information

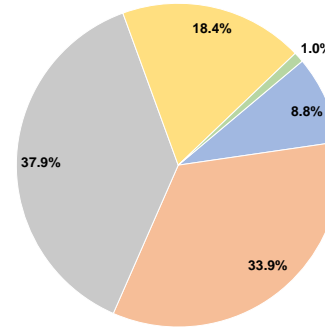
### Sources of Operating Funds Expended

Fare Revenues	\$71,761	8.8%
Local Funds	\$275,868	33.9%
State Funds	\$308,456	37.9%
Federal Assistance	\$150,005	18.4%
Other Funds	\$8,365	1.0%
<b>Total Operating Funds Expended</b>	<b>\$814,455</b>	<b>100.0%</b>

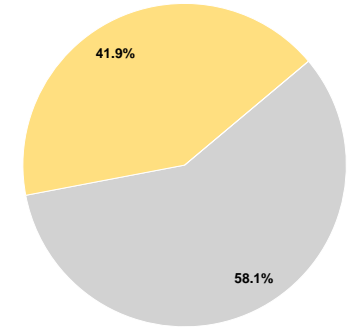
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$81,711	58.1%
Federal Assistance	\$58,878	41.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$140,589</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$814,455	\$71,761	\$140,589	57,504	270,905	15,981
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$814,455</b>	<b>\$71,761</b>	<b>\$140,589</b>	<b>57,504</b>	<b>270,905</b>	<b>15,981</b>

### Performance Measures

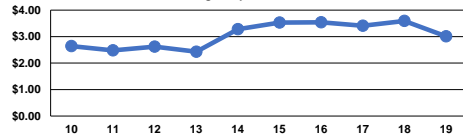
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$50.96
<b>Total</b>	<b>\$3.01</b>	<b>\$50.96</b>

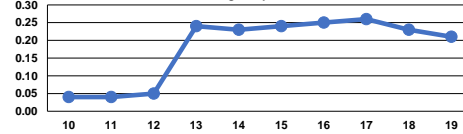
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.16	0.2	3.6
<b>Total</b>	<b>\$14.16</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Eastern Upper Peninsula Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

888,992 Annual Unlinked Trips (UPT)

### Service Supplied

284,293 Annual Vehicle Revenue Miles (VRM)  
 31,605 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,544,129 Total Operating Expenses

### Database Information

NTDID: 5R03-50241

Reporter Type: Rural General Public Transit

## Financial Information

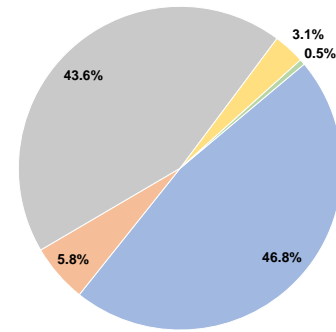
### Sources of Operating Funds Expended

Fare Revenues	\$1,659,666	46.8%
Local Funds	\$207,059	5.8%
State Funds	\$1,546,846	43.6%
Federal Assistance	\$111,183	3.1%
Other Funds	\$19,375	0.5%
<b>Total Operating Funds Expended</b>	<b>\$3,544,129</b>	<b>100.0%</b>

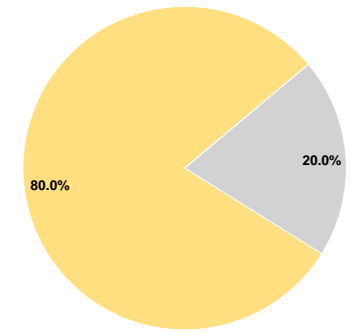
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$24,481	20.0%
Federal Assistance	\$97,923	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$122,404</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$117,523	\$37,630	\$10,390	4,090	62,784	4,247
Ferryboat	3	-	\$2,999,670	\$1,502,875	\$112,014	857,422	29,864	18,988
Bus	5	-	\$426,936	\$119,161	\$0	27,480	191,645	8,370
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$3,544,129</b>	<b>\$1,659,666</b>	<b>\$122,404</b>	<b>888,992</b>	<b>284,293</b>	<b>31,605</b>

### Performance Measures

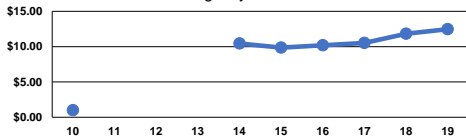
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$27.67
Ferryboat	\$100.44	\$157.98
Bus	\$2.23	\$51.01
<b>Total</b>	<b>\$12.47</b>	<b>\$112.14</b>

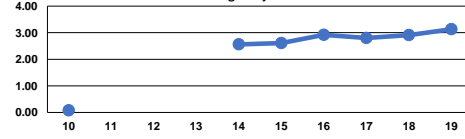
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.73	0.1	1.0
Ferryboat	\$3.50	28.7	45.2
Bus	\$15.54	0.1	3.3
<b>Total</b>	<b>\$3.99</b>	<b>3.1</b>	<b>28.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Roscommon County Transportation Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

89,547 Annual Unlinked Trips (UPT)

#### Service Supplied

568,015 Annual Vehicle Revenue Miles (VRM)  
 27,904 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,104,279 Total Operating Expenses

#### Database Information

NTDID: 5R03-50242  
 Reporter Type: Rural General Public Transit

### Financial Information

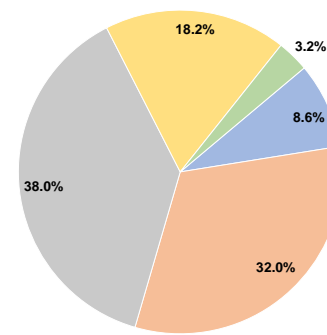
#### Sources of Operating Funds Expended

Fare Revenues	\$180,543	8.6%
Local Funds	\$674,350	32.0%
State Funds	\$798,936	38.0%
Federal Assistance	\$383,280	18.2%
Other Funds	\$67,170	3.2%
<b>Total Operating Funds Expended</b>	<b>\$2,104,279</b>	<b>100.0%</b>

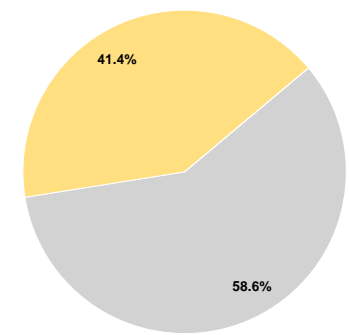
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$521,038	58.6%
Federal Assistance	\$368,131	41.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$889,169</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,104,279	\$180,543	\$889,169	89,547	568,015	27,904
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,104,279</b>	<b>\$180,543</b>	<b>\$889,169</b>	<b>89,547</b>	<b>568,015</b>	<b>27,904</b>

#### Performance Measures

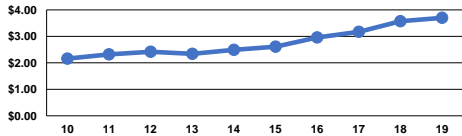
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$75.41
<b>Total</b>	<b>\$3.70</b>	<b>\$75.41</b>

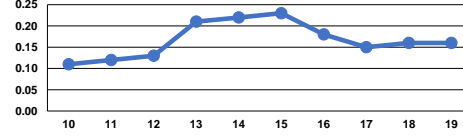
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.50	0.2	3.2
<b>Total</b>	<b>\$23.50</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Isabella County Transportation Commission

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

551,558 Annual Unlinked Trips (UPT)

#### Service Supplied

1,297,375 Annual Vehicle Revenue Miles (VRM)  
 94,015 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,928,402 Total Operating Expenses

#### Database Information

NTDID: 5R03-50244

Reporter Type: Rural General Public Transit

### Financial Information

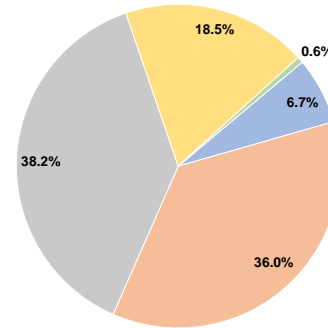
#### Sources of Operating Funds Expended

Fare Revenues	\$395,421	6.7%
Local Funds	\$2,136,722	36.0%
State Funds	\$2,261,702	38.2%
Federal Assistance	\$1,099,038	18.5%
Other Funds	\$35,519	0.6%
<b>Total Operating Funds Expended</b>	<b>\$5,928,402</b>	<b>100.0%</b>

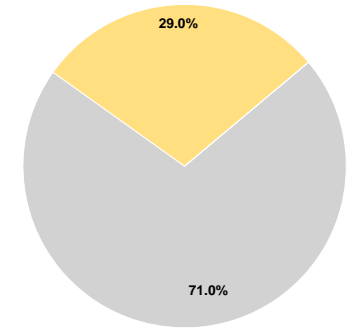
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$767,953	71.0%
Federal Assistance	\$314,078	29.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,082,031</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$5,296,812	\$380,177	\$1,082,031	379,999	1,160,935	82,095
Bus	5	-	\$631,590	\$15,244	\$0	171,559	136,440	11,920
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$5,928,402</b>	<b>\$395,421</b>	<b>\$1,082,031</b>	<b>551,558</b>	<b>1,297,375</b>	<b>94,015</b>

#### Performance Measures

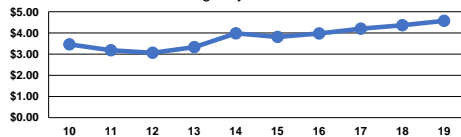
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.56	\$64.52
Bus	\$4.63	\$52.99
<b>Total</b>	<b>\$4.57</b>	<b>\$63.06</b>

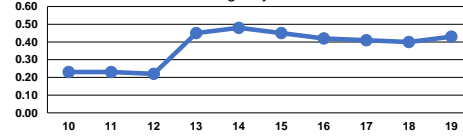
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.94	0.3	4.6
Bus	\$3.68	1.3	14.4
<b>Total</b>	<b>\$10.75</b>	<b>0.4</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Eaton County Transportation Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

124,073 Annual Unlinked Trips (UPT)

#### Service Supplied

709,691 Annual Vehicle Revenue Miles (VRM)  
 38,311 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,571,121 Total Operating Expenses

#### Database Information

NTDID: 5R03-50260

Reporter Type: Rural General Public Transit

### Financial Information

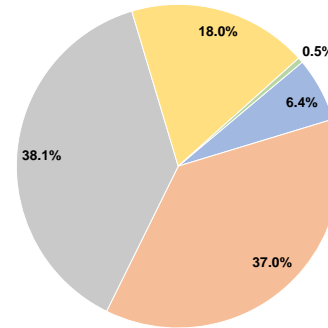
#### Sources of Operating Funds Expended

Fare Revenues	\$164,956	6.4%
Local Funds	\$951,160	37.0%
State Funds	\$978,741	38.1%
Federal Assistance	\$462,802	18.0%
Other Funds	\$13,462	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,571,121</b>	<b>100.0%</b>

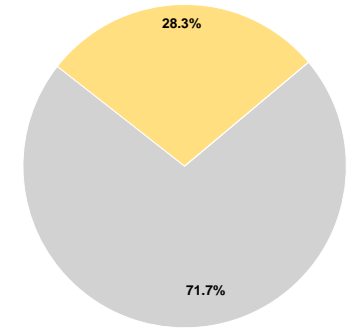
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$360,830	71.7%
Federal Assistance	\$142,501	28.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$503,331</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$2,377,458	\$161,280	\$503,331	120,819	612,363	35,025
Bus	2	-	\$193,663	\$3,676	\$0	3,254	97,328	3,286
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$2,571,121</b>	<b>\$164,956</b>	<b>\$503,331</b>	<b>124,073</b>	<b>709,691</b>	<b>38,311</b>

#### Performance Measures

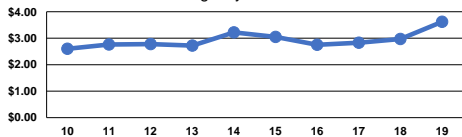
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.88	\$67.88
Bus	\$1.99	\$58.94
<b>Total</b>	<b>\$3.62</b>	<b>\$67.11</b>

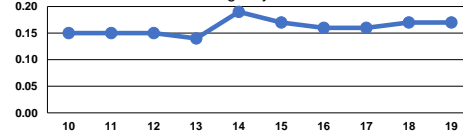
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.68	0.2	3.4
Bus	\$59.52	0.0	1.0
<b>Total</b>	<b>\$20.72</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

27,396 Annual Unlinked Trips (UPT)

**Service Supplied**

96,180 Annual Vehicle Revenue Miles (VRM)  
7,444 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$385,860 Total Operating Expenses

**Database Information**

NTDID: 5R03-50265

Reporter Type: Rural General Public Transit

**Financial Information**

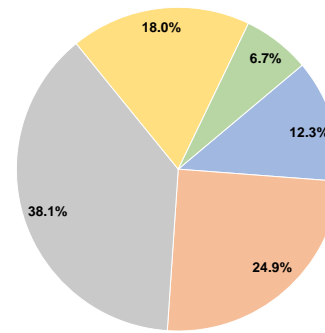
**Sources of Operating Funds Expended**

Fare Revenues	\$47,508	12.3%
Local Funds	\$95,985	24.9%
State Funds	\$146,884	38.1%
Federal Assistance	\$69,455	18.0%
Other Funds	\$26,028	6.7%
<b>Total Operating Funds Expended</b>	<b>\$385,860</b>	<b>100.0%</b>

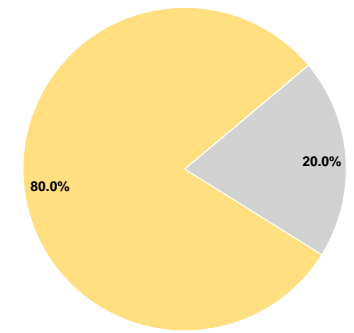
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,907	20.0%
Federal Assistance	\$55,626	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,533</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$385,860	\$47,508	\$69,533	27,396	96,180	7,444
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$385,860</b>	<b>\$47,508</b>	<b>\$69,533</b>	<b>27,396</b>	<b>96,180</b>	<b>7,444</b>

**Performance Measures**

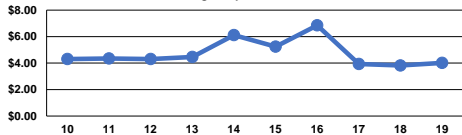
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.01	\$51.84
<b>Total</b>	<b>\$4.01</b>	<b>\$51.84</b>

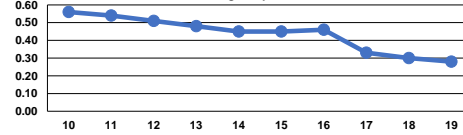
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.08	0.3	3.7
<b>Total</b>	<b>\$14.08</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hillsdale Dial-A-Ride

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

27,072 Annual Unlinked Trips (UPT)

#### Service Supplied

54,496 Annual Vehicle Revenue Miles (VRM)  
5,303 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$321,144 Total Operating Expenses

#### Database Information

NTDID: 5R03-50268

Reporter Type: Rural General Public Transit

### Financial Information

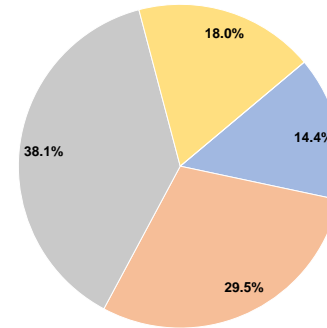
#### Sources of Operating Funds Expended

Fare Revenues	\$46,388	14.4%
Local Funds	\$94,701	29.5%
State Funds	\$122,249	38.1%
Federal Assistance	\$57,806	18.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$321,144</b>	<b>100.0%</b>

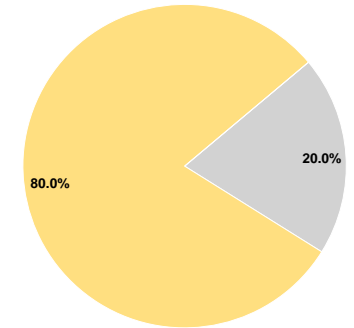
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,000	20.0%
Federal Assistance	\$28,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$35,000</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$321,144	\$46,388	\$35,000	27,072	54,496	5,303
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$321,144</b>	<b>\$46,388</b>	<b>\$35,000</b>	<b>27,072</b>	<b>54,496</b>	<b>5,303</b>

#### Performance Measures

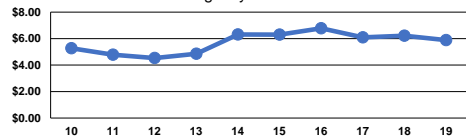
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.89	\$60.56
<b>Total</b>	<b>\$5.89</b>	<b>\$60.56</b>

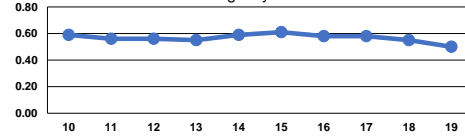
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.86	0.5	5.1
<b>Total</b>	<b>\$11.86</b>	<b>0.5</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kalkaska Public Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

88,083 Annual Unlinked Trips (UPT)

#### Service Supplied

195,259 Annual Vehicle Revenue Miles (VRM)  
9,410 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$888,351 Total Operating Expenses

#### Database Information

NTDID: 5R03-50282

Reporter Type: Rural General Public Transit

### Financial Information

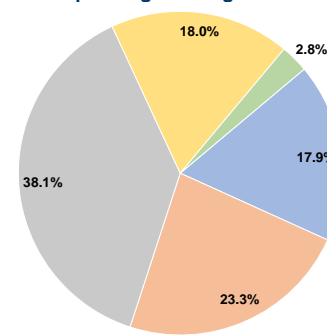
#### Sources of Operating Funds Expended

Fare Revenues	\$158,850	17.9%
Local Funds	\$206,546	23.3%
State Funds	\$338,166	38.1%
Federal Assistance	\$159,903	18.0%
Other Funds	\$24,886	2.8%
<b>Total Operating Funds Expended</b>	<b>\$888,351</b>	<b>100.0%</b>

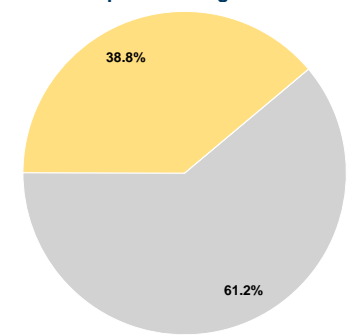
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$137,247	61.2%
Federal Assistance	\$87,187	38.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$224,434</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$563,090	\$100,580	\$224,434	55,631	123,321	5,943
Bus	7	-	\$325,261	\$58,270	\$0	32,452	71,938	3,467
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$888,351</b>	<b>\$158,850</b>	<b>\$224,434</b>	<b>88,083</b>	<b>195,259</b>	<b>9,410</b>

#### Performance Measures

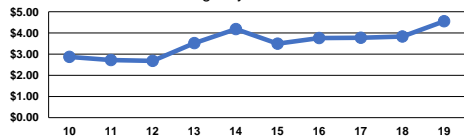
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$94.75
Bus	\$4.52	\$93.82
<b>Total</b>	<b>\$4.55</b>	<b>\$94.40</b>

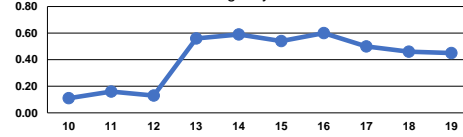
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.12	0.5	9.4
Bus	\$10.02	0.5	9.4
<b>Total</b>	<b>\$10.09</b>	<b>0.5</b>	<b>9.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Straits Regional Ride

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

47,401 Annual Unlinked Trips (UPT)

#### Service Supplied

384,051 Annual Vehicle Revenue Miles (VRM)  
22,176 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,234,767 Total Operating Expenses

#### Database Information

NTDID: 5R03-50285

Reporter Type: Rural General Public Transit

### Financial Information

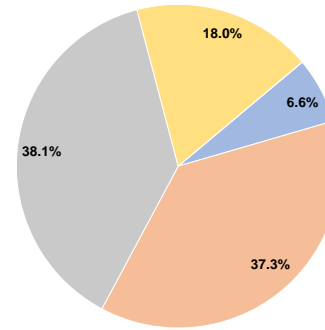
#### Sources of Operating Funds Expended

Fare Revenues	\$81,500	6.6%
Local Funds	\$460,974	37.3%
State Funds	\$470,035	38.1%
Federal Assistance	\$222,258	18.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,234,767</b>	<b>100.0%</b>

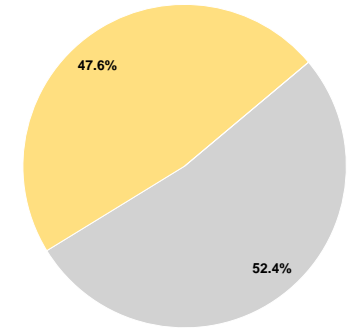
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,316	52.4%
Federal Assistance	\$78,559	47.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$164,875</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,234,767	\$81,500	\$164,875	47,401	384,051	22,176
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,234,767</b>	<b>\$81,500</b>	<b>\$164,875</b>	<b>47,401</b>	<b>384,051</b>	<b>22,176</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$55.68
<b>Total</b>	<b>\$3.22</b>	<b>\$55.68</b>

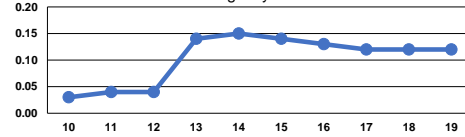
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.05	0.1	2.1
<b>Total</b>	<b>\$26.05</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cass County Transportation Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

24,998 Annual Unlinked Trips (UPT)

#### Service Supplied

247,967 Annual Vehicle Revenue Miles (VRM)  
 11,747 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$608,401 Total Operating Expenses

#### Database Information

NTDID: 5R03-50310

Reporter Type: Rural General Public Transit

### Financial Information

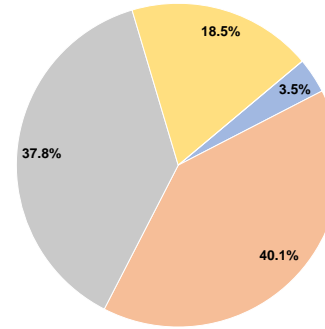
#### Sources of Operating Funds Expended

Fare Revenues	\$21,492	3.5%
Local Funds	\$244,188	40.1%
State Funds	\$230,203	37.8%
Federal Assistance	\$112,518	18.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$608,401</b>	<b>100.0%</b>

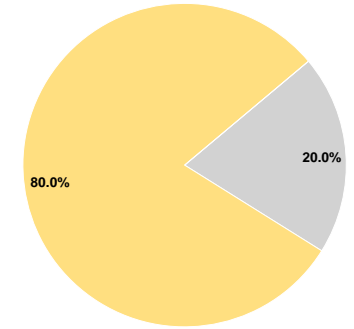
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$17,113	20.0%
Federal Assistance	\$68,452	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$85,565</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$608,401	\$21,492	\$85,565	24,998	247,967	11,747
<b>Total</b>	-	<b>10</b>	<b>\$608,401</b>	<b>\$21,492</b>	<b>\$85,565</b>	<b>24,998</b>	<b>247,967</b>	<b>11,747</b>

#### Performance Measures

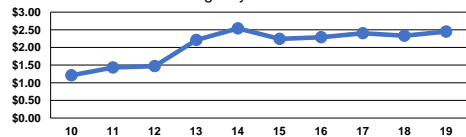
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$51.79
<b>Total</b>	<b>\$2.45</b>	<b>\$51.79</b>

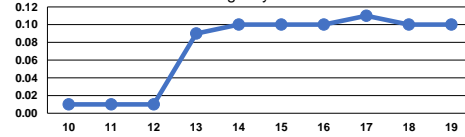
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.34	0.1	2.1
<b>Total</b>	<b>\$24.34</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Charlevoix County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

81,253 Annual Unlinked Trips (UPT)

### Service Supplied

588,021 Annual Vehicle Revenue Miles (VRM)  
28,483 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,949,775 Total Operating Expenses

### Database Information

NTDID: 5R03-50313

Reporter Type: Rural General Public Transit

## Financial Information

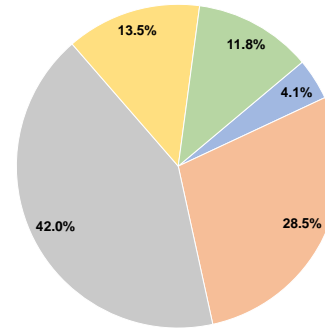
### Sources of Operating Funds Expended

Fare Revenues	\$80,908	4.1%
Local Funds	\$556,364	28.5%
State Funds	\$819,752	42.0%
Federal Assistance	\$263,227	13.5%
Other Funds	\$229,524	11.8%
<b>Total Operating Funds Expended</b>	<b>\$1,949,775</b>	<b>100.0%</b>

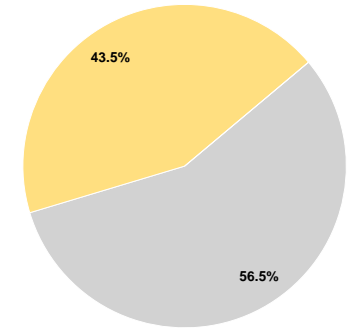
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$254,110	56.5%
Federal Assistance	\$195,975	43.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$450,085</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,949,775	\$80,908	\$450,085	81,253	588,021	28,483
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,949,775</b>	<b>\$80,908</b>	<b>\$450,085</b>	<b>81,253</b>	<b>588,021</b>	<b>28,483</b>

### Performance Measures

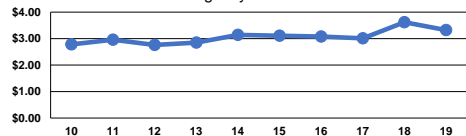
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$68.45
<b>Total</b>	<b>\$3.32</b>	<b>\$68.45</b>

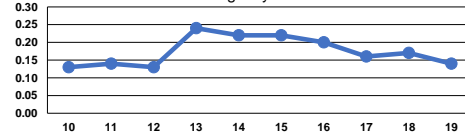
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.00	0.1	2.9
<b>Total</b>	<b>\$24.00</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Clinton Area Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

55,741 Annual Unlinked Trips (UPT)

### Service Supplied

600,972 Annual Vehicle Revenue Miles (VRM)  
32,236 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,640,204 Total Operating Expenses

### Database Information

NTDID: 5R03-50314

Reporter Type: Rural General Public Transit

## Financial Information

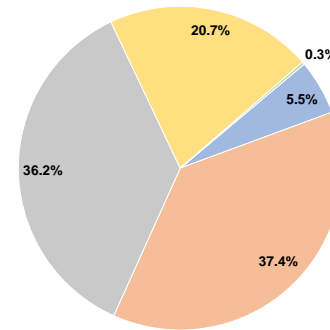
### Sources of Operating Funds Expended

Fare Revenues	\$89,967	5.5%
Local Funds	\$612,936	37.4%
State Funds	\$593,968	36.2%
Federal Assistance	\$339,080	20.7%
Other Funds	\$4,253	0.3%
<b>Total Operating Funds Expended</b>	<b>\$1,640,204</b>	<b>100.0%</b>

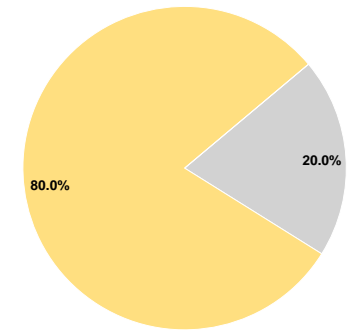
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$16,786	20.0%
Federal Assistance	\$67,145	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$83,931</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,640,204	\$89,967	\$83,931	55,741	600,972	32,236
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,640,204</b>	<b>\$89,967</b>	<b>\$83,931</b>	<b>55,741</b>	<b>600,972</b>	<b>32,236</b>

### Performance Measures

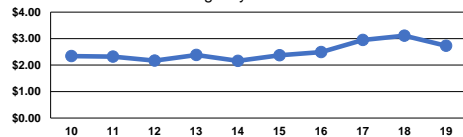
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$50.88
<b>Total</b>	<b>\$2.73</b>	<b>\$50.88</b>

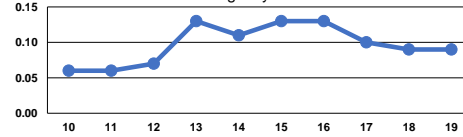
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.43	0.1	1.7
<b>Total</b>	<b>\$29.43</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Adrian Dial-A-Ride

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

60,350 Annual Unlinked Trips (UPT)

#### Service Supplied

106,493 Annual Vehicle Revenue Miles (VRM)  
11,334 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$422,296 Total Operating Expenses

#### Database Information

NTDID: 5R03-50323

Reporter Type: Rural General Public Transit

### Financial Information

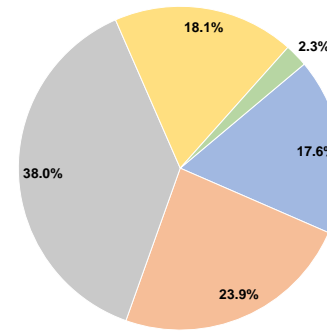
#### Sources of Operating Funds Expended

Fare Revenues	\$74,487	17.6%
Local Funds	\$101,015	23.9%
State Funds	\$160,491	38.0%
Federal Assistance	\$76,580	18.1%
Other Funds	\$9,723	2.3%
<b>Total Operating Funds Expended</b>	<b>\$422,296</b>	<b>100.0%</b>

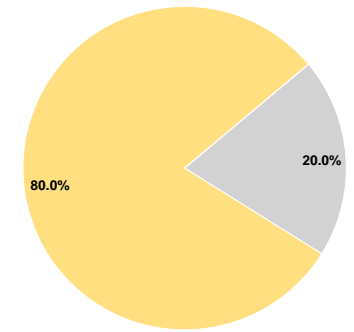
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,000	20.0%
Federal Assistance	\$60,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$75,000</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$422,296	\$74,487	\$75,000	60,350	106,493	11,334
<b>Total</b>	-	<b>6</b>	<b>\$422,296</b>	<b>\$74,487</b>	<b>\$75,000</b>	<b>60,350</b>	<b>106,493</b>	<b>11,334</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$37.26
<b>Total</b>	<b>\$3.97</b>	<b>\$37.26</b>

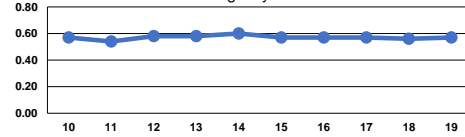
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.00	0.6	5.3
<b>Total</b>	<b>\$7.00</b>	<b>0.6</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Greater Lapeer Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

161,328 Annual Unlinked Trips (UPT)

### Service Supplied

617,565 Annual Vehicle Revenue Miles (VRM)  
 46,046 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,020,623 Total Operating Expenses

### Database Information

NTDID: 5R03-50335

Reporter Type: Rural General Public Transit

## Financial Information

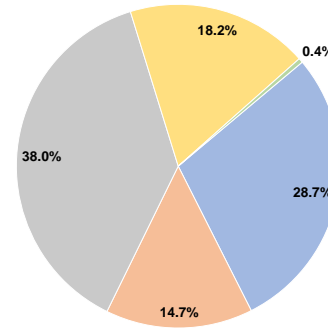
### Sources of Operating Funds Expended

Fare Revenues	\$579,114	28.7%
Local Funds	\$297,245	14.7%
State Funds	\$767,091	38.0%
Federal Assistance	\$368,222	18.2%
Other Funds	\$8,951	0.4%
<b>Total Operating Funds Expended</b>	<b>\$2,020,623</b>	<b>100.0%</b>

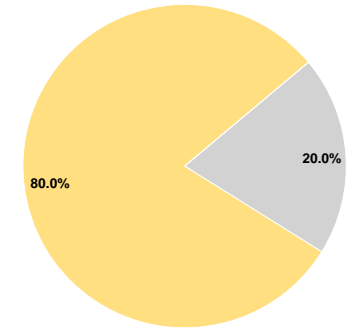
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$87,091	20.0%
Federal Assistance	\$348,363	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$435,454</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,020,623	\$579,114	\$435,454	161,328	617,565	46,046
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,020,623</b>	<b>\$579,114</b>	<b>\$435,454</b>	<b>161,328</b>	<b>617,565</b>	<b>46,046</b>

### Performance Measures

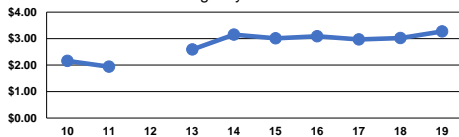
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$43.88
<b>Total</b>	<b>\$3.27</b>	<b>\$43.88</b>

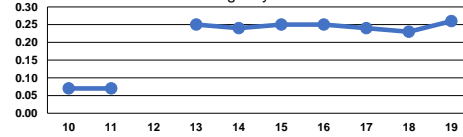
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.52	0.3	3.5
<b>Total</b>	<b>\$12.52</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Branch Area Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

127,848 Annual Unlinked Trips (UPT)

### Service Supplied

343,219 Annual Vehicle Revenue Miles (VRM)  
25,973 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,695,003 Total Operating Expenses

### Database Information

NTDID: 5R03-50337

Reporter Type: Rural General Public Transit

## Financial Information

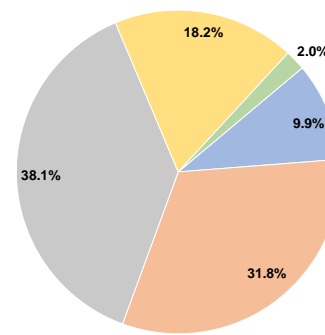
### Sources of Operating Funds Expended

Fare Revenues	\$167,292	9.9%
Local Funds	\$539,618	31.8%
State Funds	\$645,232	38.1%
Federal Assistance	\$308,598	18.2%
Other Funds	\$34,263	2.0%
<b>Total Operating Funds Expended</b>	<b>\$1,695,003</b>	<b>100.0%</b>

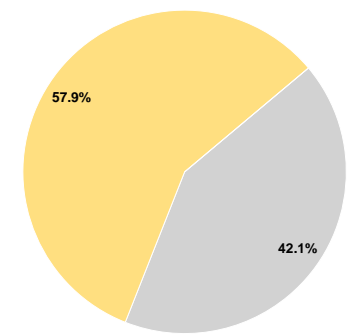
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$149,851	42.1%
Federal Assistance	\$206,142	57.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$355,993</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$1,595,564	\$159,347	\$355,993	113,647	321,799	23,953
Bus	1	-	\$99,439	\$7,945	\$0	14,201	21,420	2,020
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,695,003</b>	<b>\$167,292</b>	<b>\$355,993</b>	<b>127,848</b>	<b>343,219</b>	<b>25,973</b>

### Performance Measures

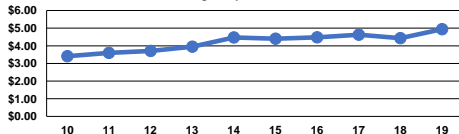
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.96	\$66.61
Bus	\$4.64	\$49.23
<b>Total</b>	<b>\$4.94</b>	<b>\$65.26</b>

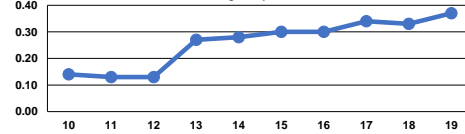
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.04	0.4	4.7
Bus	\$7.00	0.7	7.0
<b>Total</b>	<b>\$13.26</b>	<b>0.4</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Otsego County Board of Commissioners

2019 Annual Agency Profile

## General Information

### Service Consumption

60,503 Annual Unlinked Trips (UPT)

### Service Supplied

254,161 Annual Vehicle Revenue Miles (VRM)  
22,460 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,335,661 Total Operating Expenses

### Database Information

NTDID: 5R03-50340

Reporter Type: Rural General Public Transit

## Financial Information

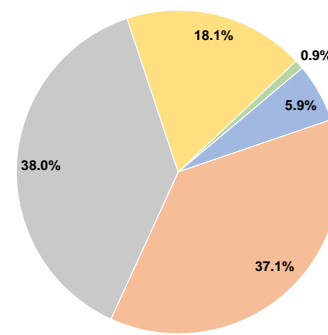
### Sources of Operating Funds Expended

Fare Revenues	\$78,445	5.9%
Local Funds	\$495,131	37.1%
State Funds	\$508,185	38.0%
Federal Assistance	\$242,007	18.1%
Other Funds	\$11,893	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,335,661</b>	<b>100.0%</b>

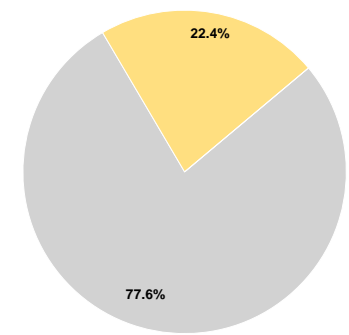
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$336,578	77.6%
Federal Assistance	\$96,932	22.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$433,510</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,335,661	\$78,445	\$433,510	60,503	254,161	22,460
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,335,661</b>	<b>\$78,445</b>	<b>\$433,510</b>	<b>60,503</b>	<b>254,161</b>	<b>22,460</b>

### Performance Measures

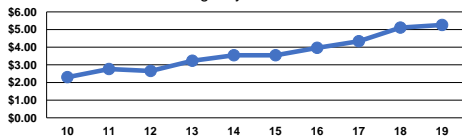
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$59.47
<b>Total</b>	<b>\$5.26</b>	<b>\$59.47</b>

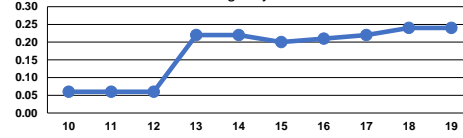
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.08	0.2	2.7
<b>Total</b>	<b>\$22.08</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Ogemaw County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

54,954 Annual Unlinked Trips (UPT)

### Service Supplied

280,355 Annual Vehicle Revenue Miles (VRM)  
17,783 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$940,598 Total Operating Expenses

### Database Information

NTDID: 5R03-50344

Reporter Type: Rural General Public Transit

## Financial Information

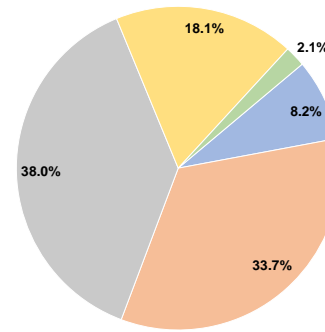
### Sources of Operating Funds Expended

Fare Revenues	\$76,869	8.2%
Local Funds	\$316,723	33.7%
State Funds	\$357,805	38.0%
Federal Assistance	\$169,846	18.1%
Other Funds	\$19,355	2.1%
<b>Total Operating Funds Expended</b>	<b>\$940,598</b>	<b>100.0%</b>

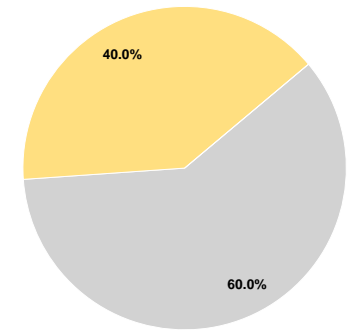
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$187,579	60.0%
Federal Assistance	\$125,053	40.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$312,632</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$940,598	\$76,869	\$312,632	54,954	280,355	17,783
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$940,598</b>	<b>\$76,869</b>	<b>\$312,632</b>	<b>54,954</b>	<b>280,355</b>	<b>17,783</b>

### Performance Measures

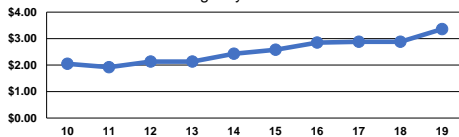
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.36	\$52.89
<b>Total</b>	<b>\$3.36</b>	<b>\$52.89</b>

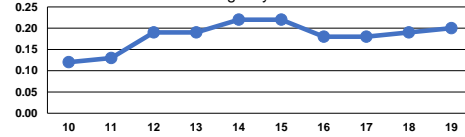
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.12	0.2	3.1
<b>Total</b>	<b>\$17.12</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sanilac County Board of Commissioners

2019 Annual Agency Profile

## General Information

### Service Consumption

103,936 Annual Unlinked Trips (UPT)

### Service Supplied

569,191 Annual Vehicle Revenue Miles (VRM)  
24,915 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,551,963 Total Operating Expenses

### Database Information

NTDID: 5R03-50346

Reporter Type: Rural General Public Transit

## Financial Information

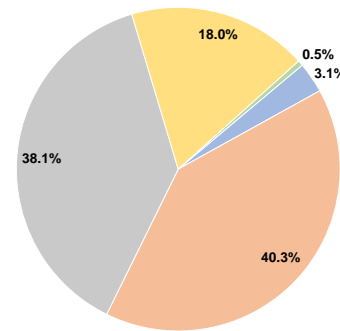
### Sources of Operating Funds Expended

Fare Revenues	\$47,530	3.1%
Local Funds	\$626,088	40.3%
State Funds	\$590,781	38.1%
Federal Assistance	\$279,353	18.0%
Other Funds	\$8,211	0.5%
<b>Total Operating Funds Expended</b>	<b>\$1,551,963</b>	<b>100.0%</b>

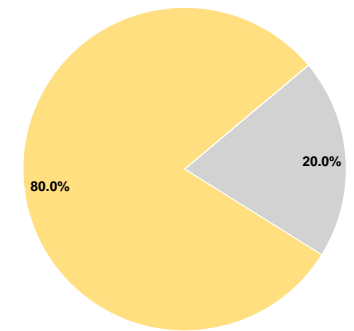
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$28,970	20.0%
Federal Assistance	\$115,880	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$144,850</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,551,963	\$47,530	\$144,850	103,936	569,191	24,915
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,551,963</b>	<b>\$47,530</b>	<b>\$144,850</b>	<b>103,936</b>	<b>569,191</b>	<b>24,915</b>

### Performance Measures

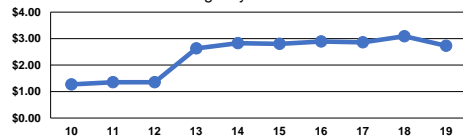
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$62.29
<b>Total</b>	<b>\$2.73</b>	<b>\$62.29</b>

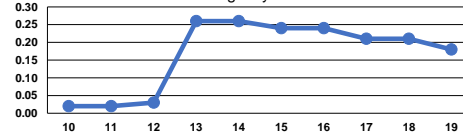
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	0.2	4.2
<b>Total</b>	<b>\$14.93</b>	<b>0.2</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Barry County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

96,911 Annual Unlinked Trips (UPT)

#### Service Supplied

504,698 Annual Vehicle Revenue Miles (VRM)  
27,512 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,588,241 Total Operating Expenses

#### Database Information

NTDID: 5R03-50355

Reporter Type: Rural General Public Transit

### Financial Information

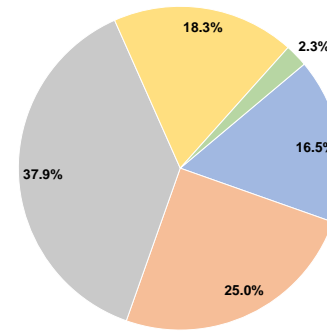
#### Sources of Operating Funds Expended

Fare Revenues	\$262,327	16.5%
Local Funds	\$397,071	25.0%
State Funds	\$602,686	37.9%
Federal Assistance	\$289,987	18.3%
Other Funds	\$36,170	2.3%
<b>Total Operating Funds Expended</b>	<b>\$1,588,241</b>	<b>100.0%</b>

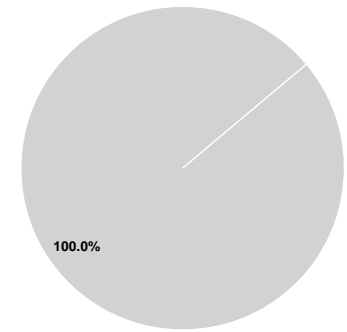
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$70,185	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$70,185</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,585,798	\$262,327	\$70,185	94,783	503,420	27,440
Bus	1	-	\$2,443	\$0	\$0	2,128	1,278	72
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,588,241</b>	<b>\$262,327</b>	<b>\$70,185</b>	<b>96,911</b>	<b>504,698</b>	<b>27,512</b>

#### Performance Measures

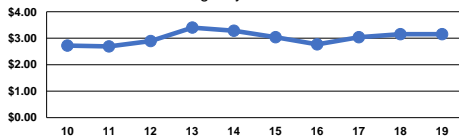
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$57.79
Bus	\$1.91	\$33.93
<b>Total</b>	<b>\$3.15</b>	<b>\$57.73</b>

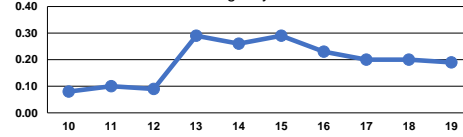
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.73	0.2	3.5
Bus	\$1.15	1.7	29.6
<b>Total</b>	<b>\$16.39</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Delta Area Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

117,675 Annual Unlinked Trips (UPT)

#### Service Supplied

431,234 Annual Vehicle Revenue Miles (VRM)  
 26,578 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,604,031 Total Operating Expenses

#### Database Information

NTDID: 5R03-50356

Reporter Type: Rural General Public Transit

### Financial Information

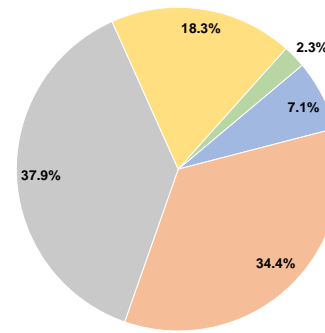
#### Sources of Operating Funds Expended

Fare Revenues	\$113,406	7.1%
Local Funds	\$552,011	34.4%
State Funds	\$608,270	37.9%
Federal Assistance	\$293,747	18.3%
Other Funds	\$36,597	2.3%
<b>Total Operating Funds Expended</b>	<b>\$1,604,031</b>	<b>100.0%</b>

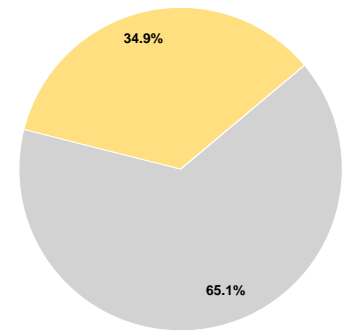
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$388,507	65.1%
Federal Assistance	\$208,600	34.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$597,107</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,604,031	\$113,406	\$597,107	117,675	431,234	26,578
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,604,031</b>	<b>\$113,406</b>	<b>\$597,107</b>	<b>117,675</b>	<b>431,234</b>	<b>26,578</b>

#### Performance Measures

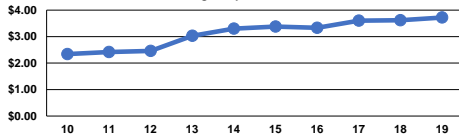
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$60.35
<b>Total</b>	<b>\$3.72</b>	<b>\$60.35</b>

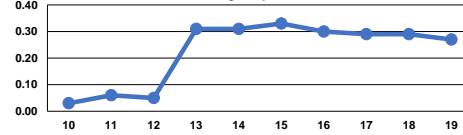
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.63	0.3	4.4
<b>Total</b>	<b>\$13.63</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Manistee County Transportation, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

155,849 Annual Unlinked Trips (UPT)

### Service Supplied

594,021 Annual Vehicle Revenue Miles (VRM)  
38,709 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,517,096 Total Operating Expenses

### Database Information

NTDID: 5R03-50369

Reporter Type: Rural General Public Transit

## Financial Information

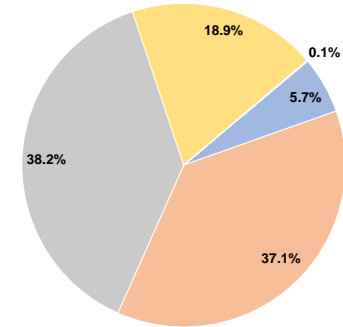
### Sources of Operating Funds Expended

Fare Revenues	\$142,936	5.7%
Local Funds	\$933,844	37.1%
State Funds	\$961,719	38.2%
Federal Assistance	\$476,223	18.9%
Other Funds	\$2,374	0.1%
<b>Total Operating Funds Expended</b>	<b>\$2,517,096</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$2,517,096	\$142,936	\$0	155,849	594,021	38,709
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,517,096</b>	<b>\$142,936</b>	<b>\$0</b>	<b>155,849</b>	<b>594,021</b>	<b>38,709</b>

### Performance Measures

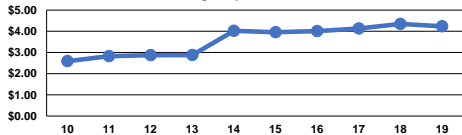
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$65.03
<b>Total</b>	<b>\$4.24</b>	<b>\$65.03</b>

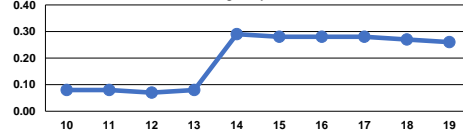
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.15	0.3	4.0
<b>Total</b>	<b>\$16.15</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Huron Transit Corporation

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

434,668 Annual Unlinked Trips (UPT)

#### Service Supplied

2,046,740 Annual Vehicle Revenue Miles (VRM)  
 80,822 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,161,607 Total Operating Expenses

#### Database Information

NTDID: 5R03-50370  
 Reporter Type: Rural General Public Transit

### Financial Information

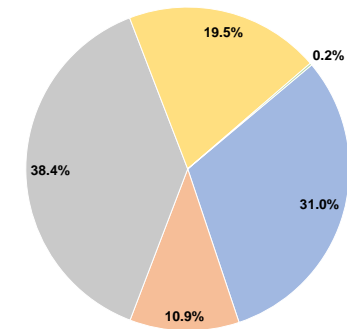
#### Sources of Operating Funds Expended

Fare Revenues	\$1,288,927	31.0%
Local Funds	\$455,239	10.9%
State Funds	\$1,596,304	38.4%
Federal Assistance	\$812,467	19.5%
Other Funds	\$8,670	0.2%
<b>Total Operating Funds Expended</b>	<b>\$4,161,607</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	43	-	\$4,161,607	\$1,288,927	\$0	434,668	2,046,740	80,822
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$4,161,607</b>	<b>\$1,288,927</b>	<b>\$0</b>	<b>434,668</b>	<b>2,046,740</b>	<b>80,822</b>

#### Performance Measures

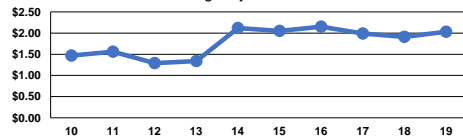
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$51.49
<b>Total</b>	<b>\$2.03</b>	<b>\$51.49</b>

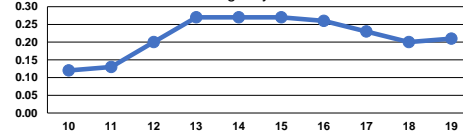
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.57	0.2	5.4
<b>Total</b>	<b>\$9.57</b>	<b>0.2</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ontonagon County Public Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

32,015 Annual Unlinked Trips (UPT)

### Service Supplied

117,682 Annual Vehicle Revenue Miles (VRM)  
7,969 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$675,765 Total Operating Expenses

### Database Information

NTDID: 5R03-50371

Reporter Type: Rural General Public Transit

## Financial Information

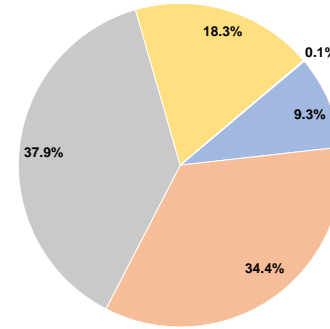
### Sources of Operating Funds Expended

Fare Revenues	\$62,999	9.3%
Local Funds	\$232,319	34.4%
State Funds	\$256,435	37.9%
Federal Assistance	\$123,375	18.3%
Other Funds	\$637	0.1%
<b>Total Operating Funds Expended</b>	<b>\$675,765</b>	<b>100.0%</b>

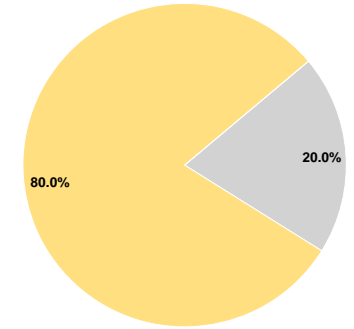
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,246	20.0%
Federal Assistance	\$84,984	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$106,230</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$675,765	\$62,999	\$106,230	32,015	117,682	7,969
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$675,765</b>	<b>\$62,999</b>	<b>\$106,230</b>	<b>32,015</b>	<b>117,682</b>	<b>7,969</b>

### Performance Measures

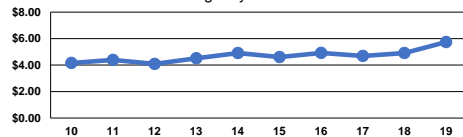
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.74	\$84.80
<b>Total</b>	<b>\$5.74</b>	<b>\$84.80</b>

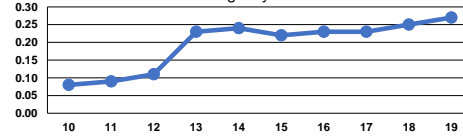
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.11	0.3	4.0
<b>Total</b>	<b>\$21.11</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cadillac/Wexford Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

135,444 Annual Unlinked Trips (UPT)

#### Service Supplied

1,066,366 Annual Vehicle Revenue Miles (VRM)  
 54,127 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,707,478 Total Operating Expenses

#### Database Information

NTDID: 5R03-50374

Reporter Type: Rural General Public Transit

### Financial Information

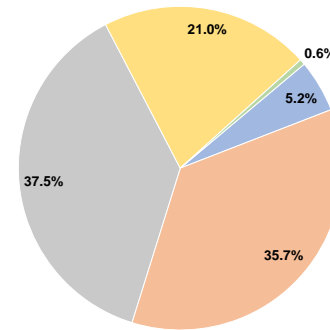
#### Sources of Operating Funds Expended

Fare Revenues	\$141,442	5.2%
Local Funds	\$966,898	35.7%
State Funds	\$1,016,402	37.5%
Federal Assistance	\$567,664	21.0%
Other Funds	\$15,072	0.6%
<b>Total Operating Funds Expended</b>	<b>\$2,707,478</b>	<b>100.0%</b>

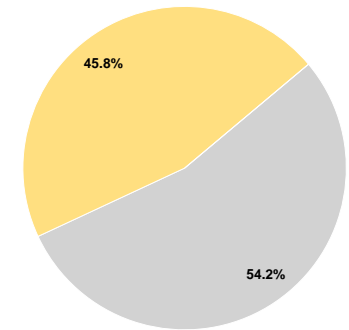
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$306,885	54.2%
Federal Assistance	\$259,604	45.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$566,489</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,707,478	\$141,442	\$566,489	135,444	1,066,366	54,127
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,707,478</b>	<b>\$141,442</b>	<b>\$566,489</b>	<b>135,444</b>	<b>1,066,366</b>	<b>54,127</b>

#### Performance Measures

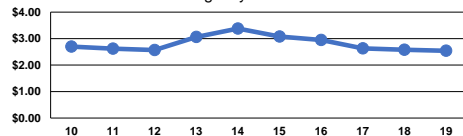
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$50.02
<b>Total</b>	<b>\$2.54</b>	<b>\$50.02</b>

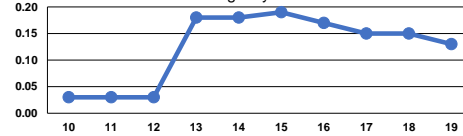
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.99	0.1	2.5
<b>Total</b>	<b>\$19.99</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Van Buren Public Transit

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
93,657 Annual Unlinked Trips (UPT)

**Service Supplied**  
559,169 Annual Vehicle Revenue Miles (VRM)  
40,788 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$1,833,094 Total Operating Expenses

**Database Information**  
NTDID: 5R03-50383  
Reporter Type: Rural General Public Transit

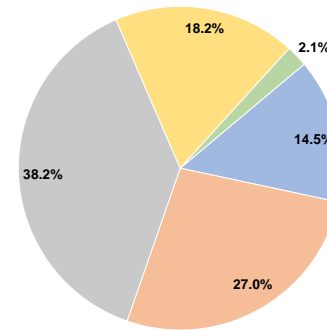
### Financial Information

Sources of Operating Funds Expended		
Fare Revenues	\$265,268	14.5%
Local Funds	\$494,296	27.0%
State Funds	\$699,788	38.2%
Federal Assistance	\$334,504	18.2%
Other Funds	\$39,238	2.1%
<b>Total Operating Funds Expended</b>	<b>\$1,833,094</b>	<b>100.0%</b>

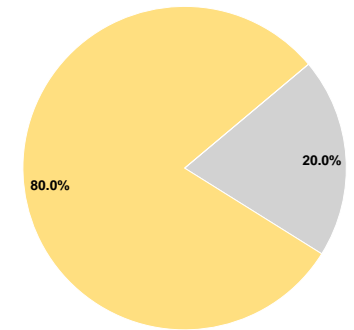
  

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$49,283	20.0%
Federal Assistance	\$197,131	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$246,414</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,633,955	\$259,273	\$246,414	68,095	476,247	33,476
Bus	3	-	\$199,139	\$5,995	\$0	25,562	82,922	7,312
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,833,094</b>	<b>\$265,268</b>	<b>\$246,414</b>	<b>93,657</b>	<b>559,169</b>	<b>40,788</b>

#### Performance Measures

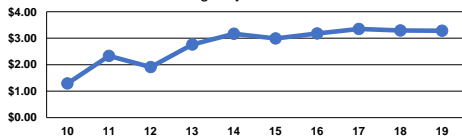
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$48.81
Bus	\$2.40	\$27.23
<b>Total</b>	<b>\$3.28</b>	<b>\$44.94</b>

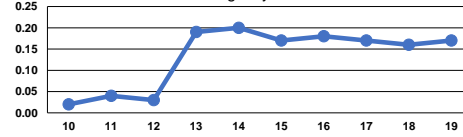
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.00	0.1	2.0
Bus	\$7.79	0.3	3.5
<b>Total</b>	<b>\$19.57</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Houghton Motor Transit Line

2019 Annual Agency Profile

## General Information

### Service Consumption

55,184 Annual Unlinked Trips (UPT)

### Service Supplied

79,497 Annual Vehicle Revenue Miles (VRM)  
10,480 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$499,370 Total Operating Expenses

### Database Information

NTDID: 5R03-50386

Reporter Type: Rural General Public Transit

## Financial Information

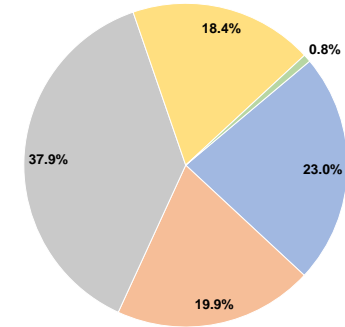
### Sources of Operating Funds Expended

Fare Revenues	\$114,986	23.0%
Local Funds	\$99,523	19.9%
State Funds	\$189,196	37.9%
Federal Assistance	\$91,820	18.4%
Other Funds	\$3,845	0.8%
<b>Total Operating Funds Expended</b>	<b>\$499,370</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$337,762	\$53,673	\$0	20,112	53,681	8,406
Bus	2	-	\$161,608	\$61,313	\$0	35,072	25,816	2,074
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$499,370</b>	<b>\$114,986</b>	<b>\$0</b>	<b>55,184</b>	<b>79,497</b>	<b>10,480</b>

### Performance Measures

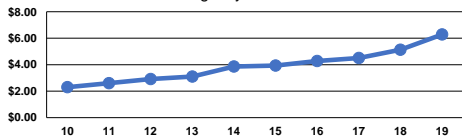
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.29	\$40.18
Bus	\$6.26	\$77.92
<b>Total</b>	<b>\$6.28</b>	<b>\$47.65</b>

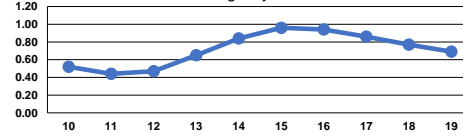
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.79	0.4	2.4
Bus	\$4.61	1.4	16.9
<b>Total</b>	<b>\$9.05</b>	<b>0.7</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Gladwin City/County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

103,795 Annual Unlinked Trips (UPT)

#### Service Supplied

538,461 Annual Vehicle Revenue Miles (VRM)  
 36,607 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,670,247 Total Operating Expenses

#### Database Information

NTDID: 5R03-50395  
 Reporter Type: Rural General Public Transit

### Financial Information

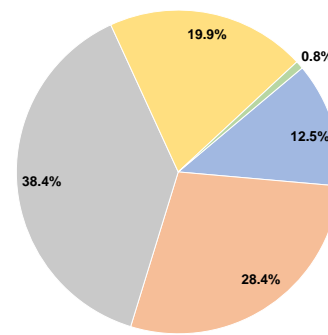
#### Sources of Operating Funds Expended

Fare Revenues	\$208,867	12.5%
Local Funds	\$473,626	28.4%
State Funds	\$641,433	38.4%
Federal Assistance	\$333,056	19.9%
Other Funds	\$13,265	0.8%
<b>Total Operating Funds Expended</b>	<b>\$1,670,247</b>	<b>100.0%</b>

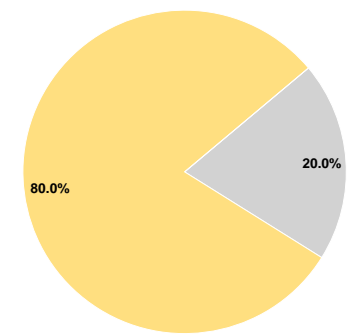
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,829	20.0%
Federal Assistance	\$347,312	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$434,141</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,670,247	\$208,867	\$434,141	103,795	538,461	36,607
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,670,247</b>	<b>\$208,867</b>	<b>\$434,141</b>	<b>103,795</b>	<b>538,461</b>	<b>36,607</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$45.63
<b>Total</b>	<b>\$3.10</b>	<b>\$45.63</b>

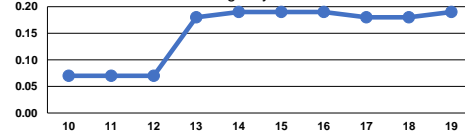
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.09	0.2	2.8
<b>Total</b>	<b>\$16.09</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Belding-Dial-A-Ride

2019 Annual Agency Profile

<http://www.ci.belding.mi.us>

Pere Marquette Depot  
100 Depot Street  
Belding, MI 48809

## General Information

## Financial Information

### Service Consumption

24,619 Annual Unlinked Trips (UPT)

### Service Supplied

68,605 Annual Vehicle Revenue Miles (VRM)  
5,521 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$269,895 Total Operating Expenses

### Database Information

NTDID: 5R03-50398

Reporter Type: Rural General Public Transit

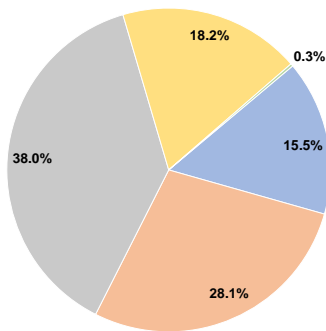
### Sources of Operating Funds Expended

Fare Revenues	\$41,858	15.5%
Local Funds	\$75,743	28.1%
State Funds	\$102,494	38.0%
Federal Assistance	\$49,111	18.2%
Other Funds	\$689	0.3%
<b>Total Operating Funds Expended</b>	<b>\$269,895</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$269,895	\$41,858	\$0	24,619	68,605	5,521
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$269,895</b>	<b>\$41,858</b>	<b>\$0</b>	<b>24,619</b>	<b>68,605</b>	<b>5,521</b>

### Performance Measures

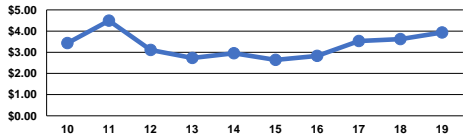
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$48.89
<b>Total</b>	<b>\$3.93</b>	<b>\$48.89</b>

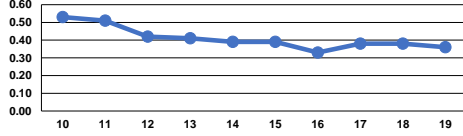
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.96	0.4	4.5
<b>Total</b>	<b>\$10.96</b>	<b>0.4</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Greenville Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

29,142 Annual Unlinked Trips (UPT)

#### Service Supplied

81,084 Annual Vehicle Revenue Miles (VRM)  
 8,317 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$323,851 Total Operating Expenses

#### Database Information

NTDID: 5R03-50404

Reporter Type: Rural General Public Transit

### Financial Information

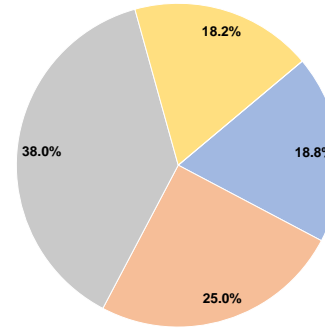
#### Sources of Operating Funds Expended

Fare Revenues	\$60,999	18.8%
Local Funds	\$80,928	25.0%
State Funds	\$122,974	38.0%
Federal Assistance	\$58,950	18.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$323,851</b>	<b>100.0%</b>

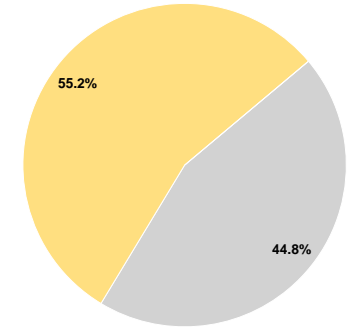
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$296,729	44.8%
Federal Assistance	\$366,097	55.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$662,826</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$323,851	\$60,999	\$662,826	29,142	81,084	8,317
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$323,851</b>	<b>\$60,999</b>	<b>\$662,826</b>	<b>29,142</b>	<b>81,084</b>	<b>8,317</b>

#### Performance Measures

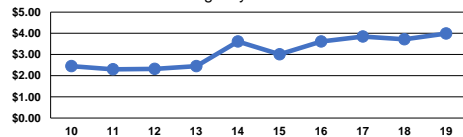
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$38.94
<b>Total</b>	<b>\$3.99</b>	<b>\$38.94</b>

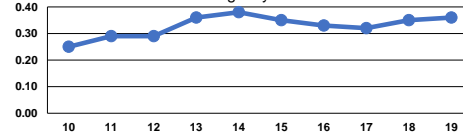
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.11	0.4	3.5
<b>Total</b>	<b>\$11.11</b>	<b>0.4</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hancock, City of

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

20,020 Annual Unlinked Trips (UPT)

#### Service Supplied

66,164 Annual Vehicle Revenue Miles (VRM)  
5,859 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$244,571 Total Operating Expenses

#### Database Information

NTDID: 5R03-50408

Reporter Type: Rural General Public Transit

### Financial Information

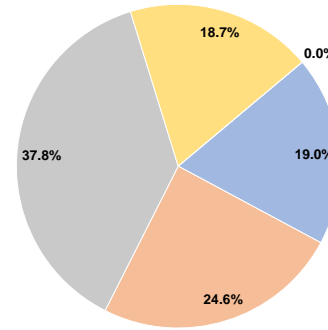
#### Sources of Operating Funds Expended

Fare Revenues	\$46,351	19.0%
Local Funds	\$60,226	24.6%
State Funds	\$92,347	37.8%
Federal Assistance	\$45,645	18.7%
Other Funds	\$2	0.0%
<b>Total Operating Funds Expended</b>	<b>\$244,571</b>	<b>100.0%</b>

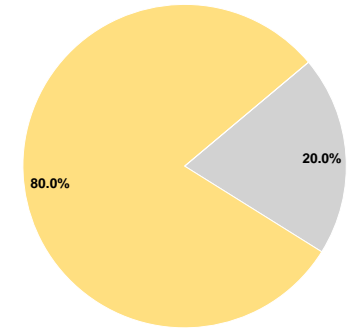
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$29,997	20.0%
Federal Assistance	\$119,988	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$149,985</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$244,571	\$46,351	\$149,985	20,020	66,164	5,859
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$244,571</b>	<b>\$46,351</b>	<b>\$149,985</b>	<b>20,020</b>	<b>66,164</b>	<b>5,859</b>

#### Performance Measures

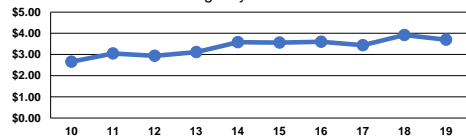
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$41.74
<b>Total</b>	<b>\$3.70</b>	<b>\$41.74</b>

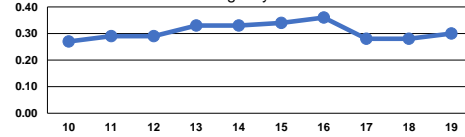
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.22	0.3	3.4
<b>Total</b>	<b>\$12.22</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bay Area Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

591,307 Annual Unlinked Trips (UPT)

### Service Supplied

2,344,883 Annual Vehicle Revenue Miles (VRM)  
 154,495 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$8,474,928 Total Operating Expenses

### Database Information

NTDID: 5R03-50413  
 Reporter Type: Rural General Public Transit

## Financial Information

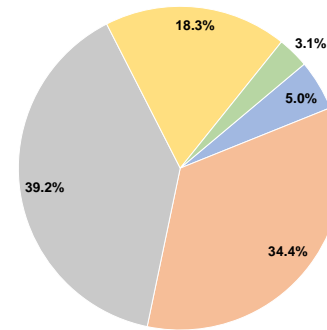
### Sources of Operating Funds Expended

Fare Revenues	\$425,708	5.0%
Local Funds	\$2,912,349	34.4%
State Funds	\$3,323,515	39.2%
Federal Assistance	\$1,547,890	18.3%
Other Funds	\$265,466	3.1%
<b>Total Operating Funds Expended</b>	<b>\$8,474,928</b>	<b>100.0%</b>

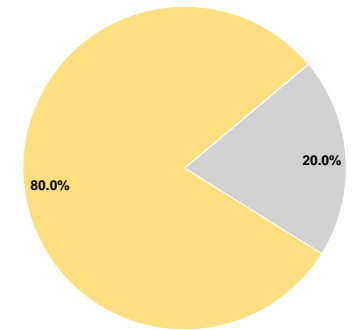
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$78,867	20.0%
Federal Assistance	\$315,468	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$394,335</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,576,914	\$83,512	\$394,335	118,127	745,151	41,855
Bus	45	-	\$5,898,014	\$342,196	\$0	473,180	1,599,732	112,640
<b>Total</b>	<b>70</b>	<b>-</b>	<b>\$8,474,928</b>	<b>\$425,708</b>	<b>\$394,335</b>	<b>591,307</b>	<b>2,344,883</b>	<b>154,495</b>

### Performance Measures

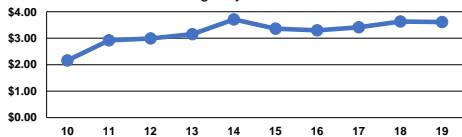
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$61.57
Bus	\$3.69	\$52.36
<b>Total</b>	<b>\$3.61</b>	<b>\$54.86</b>

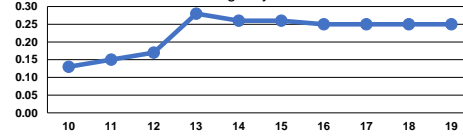
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.81	0.2	2.8
Bus	\$12.46	0.3	4.2
<b>Total</b>	<b>\$14.33</b>	<b>0.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mecosta Osceola Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

29,048 Annual Unlinked Trips (UPT)

### Service Supplied

221,812 Annual Vehicle Revenue Miles (VRM)  
9,101 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$625,520 Total Operating Expenses

### Database Information

NTDID: 5R03-50416  
Reporter Type: Rural General Public Transit

## Financial Information

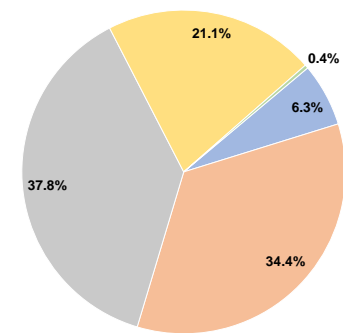
### Sources of Operating Funds Expended

Fare Revenues	\$39,508	6.3%
Local Funds	\$215,409	34.4%
State Funds	\$236,366	37.8%
Federal Assistance	\$132,046	21.1%
Other Funds	\$2,191	0.4%
<b>Total Operating Funds Expended</b>	<b>\$625,520</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$625,520	\$39,508	\$0	29,048	221,812	9,101
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$625,520</b>	<b>\$39,508</b>	<b>\$0</b>	<b>29,048</b>	<b>221,812</b>	<b>9,101</b>

### Performance Measures

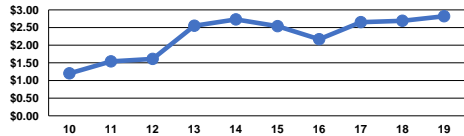
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$68.73
<b>Total</b>	<b>\$2.82</b>	<b>\$68.73</b>

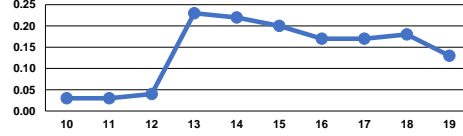
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.53	0.1	3.2
<b>Total</b>	<b>\$21.53</b>	<b>0.1</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Marquette County Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

365,733 Annual Unlinked Trips (UPT)

#### Service Supplied

935,159 Annual Vehicle Revenue Miles (VRM)  
 47,704 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,164,489 Total Operating Expenses

#### Database Information

NTDID: 5R03-50427

Reporter Type: Rural General Public Transit

### Financial Information

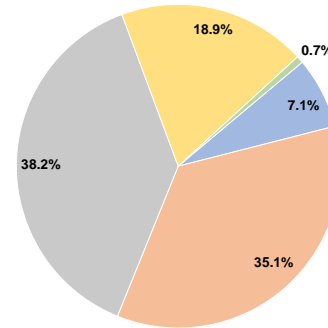
#### Sources of Operating Funds Expended

Fare Revenues	\$225,732	7.1%
Local Funds	\$1,111,054	35.1%
State Funds	\$1,209,039	38.2%
Federal Assistance	\$596,740	18.9%
Other Funds	\$21,924	0.7%
<b>Total Operating Funds Expended</b>	<b>\$3,164,489</b>	<b>100.0%</b>

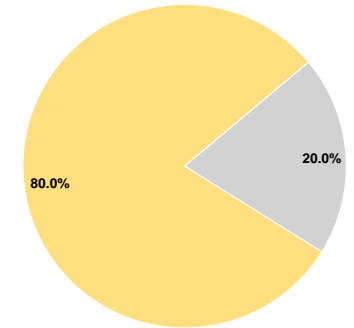
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,128	20.0%
Federal Assistance	\$8,511	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,639</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$949,941	\$31,319	\$10,639	46,585	256,064	19,996
Bus	11	-	\$2,214,548	\$194,413	\$0	319,148	679,095	27,708
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$3,164,489</b>	<b>\$225,732</b>	<b>\$10,639</b>	<b>365,733</b>	<b>935,159</b>	<b>47,704</b>

#### Performance Measures

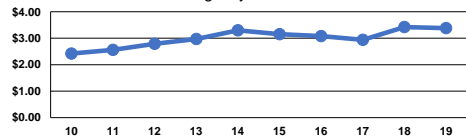
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$47.51
Bus	\$3.26	\$79.92
<b>Total</b>	<b>\$3.38</b>	<b>\$66.34</b>

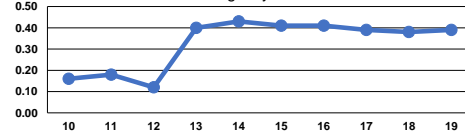
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.39	0.2	2.3
Bus	\$6.94	0.5	11.5
<b>Total</b>	<b>\$8.65</b>	<b>0.4</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# St. Joseph County Transportation Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

75,212 Annual Unlinked Trips (UPT)

#### Service Supplied

858,527 Annual Vehicle Revenue Miles (VRM)  
 47,844 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,070,067 Total Operating Expenses

#### Database Information

NTDID: 5R03-50436

Reporter Type: Rural General Public Transit

### Financial Information

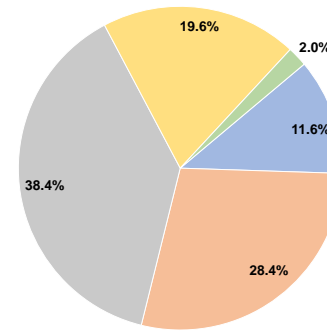
#### Sources of Operating Funds Expended

Fare Revenues	\$240,682	11.6%
Local Funds	\$587,070	28.4%
State Funds	\$794,428	38.4%
Federal Assistance	\$406,675	19.6%
Other Funds	\$41,212	2.0%
<b>Total Operating Funds Expended</b>	<b>\$2,070,067</b>	<b>100.0%</b>

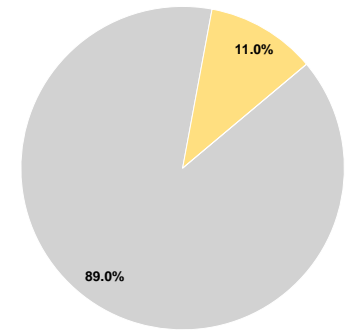
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$231,066	89.0%
Federal Assistance	\$28,476	11.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$259,542</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,800,445	\$208,756	\$259,542	43,878	765,010	38,847
Bus	3	-	\$269,622	\$31,926	\$0	31,334	93,517	8,997
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$2,070,067</b>	<b>\$240,682</b>	<b>\$259,542</b>	<b>75,212</b>	<b>858,527</b>	<b>47,844</b>

#### Performance Measures

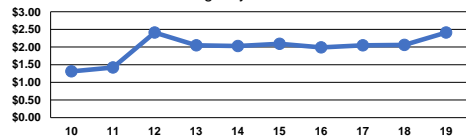
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$46.35
Bus	\$2.88	\$29.97
<b>Total</b>	<b>\$2.41</b>	<b>\$43.27</b>

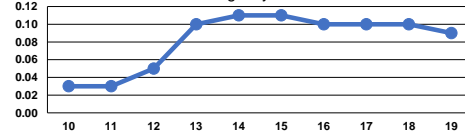
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.03	0.1	1.1
Bus	\$8.60	0.3	3.5
<b>Total</b>	<b>\$27.52</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Big Rapids Dial-A-Ride

2019 Annual Agency Profile

## General Information

### Service Consumption

141,386 Annual Unlinked Trips (UPT)

### Service Supplied

144,950 Annual Vehicle Revenue Miles (VRM)  
12,655 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$603,532 Total Operating Expenses

### Database Information

NTDID: 5R03-50437

Reporter Type: Rural General Public Transit

## Financial Information

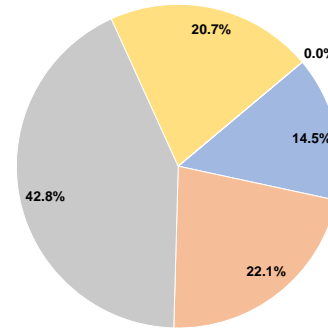
### Sources of Operating Funds Expended

Fare Revenues	\$87,468	14.5%
Local Funds	\$133,104	22.1%
State Funds	\$258,196	42.8%
Federal Assistance	\$124,753	20.7%
Other Funds	\$11	0.0%
<b>Total Operating Funds Expended</b>	<b>\$603,532</b>	<b>100.0%</b>

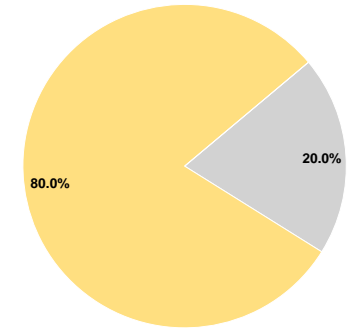
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$51,868	20.0%
Federal Assistance	\$207,470	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$259,338</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$510,892	\$87,468	\$259,338	79,877	122,293	10,905
Bus	1	-	\$92,640	\$0	\$0	61,509	22,657	1,750
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$603,532</b>	<b>\$87,468</b>	<b>\$259,338</b>	<b>141,386</b>	<b>144,950</b>	<b>12,655</b>

### Performance Measures

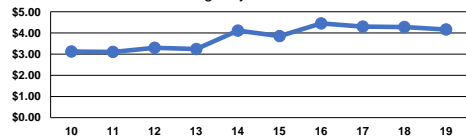
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$46.85
Bus	\$4.09	\$52.94
<b>Total</b>	<b>\$4.16</b>	<b>\$47.69</b>

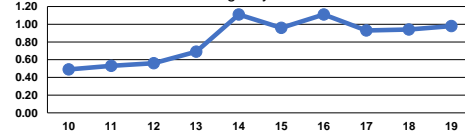
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	0.7	7.3
Bus	\$1.51	2.7	35.1
<b>Total</b>	<b>\$4.27</b>	<b>1.0</b>	<b>11.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Antrim County Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

35,695 Annual Unlinked Trips (UPT)

### Service Supplied

260,145 Annual Vehicle Revenue Miles (VRM)  
13,008 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$746,942 Total Operating Expenses

### Database Information

NTDID: 5R03-50452

Reporter Type: Rural General Public Transit

## Financial Information

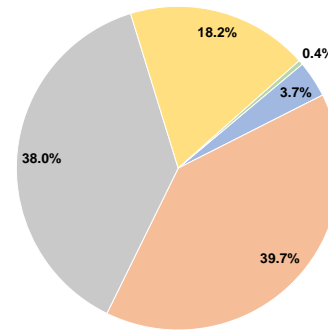
### Sources of Operating Funds Expended

Fare Revenues	\$27,283	3.7%
Local Funds	\$296,714	39.7%
State Funds	\$283,638	38.0%
Federal Assistance	\$135,954	18.2%
Other Funds	\$3,353	0.4%
<b>Total Operating Funds Expended</b>	<b>\$746,942</b>	<b>100.0%</b>

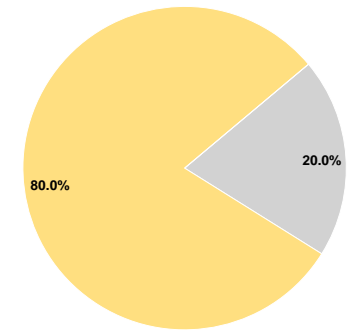
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,103	20.0%
Federal Assistance	\$8,411	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$10,514</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$746,942	\$27,283	\$10,514	35,695	260,145	13,008
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$746,942</b>	<b>\$27,283</b>	<b>\$10,514</b>	<b>35,695</b>	<b>260,145</b>	<b>13,008</b>

### Performance Measures

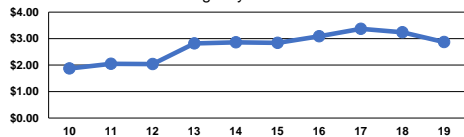
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$57.42
<b>Total</b>	<b>\$2.87</b>	<b>\$57.42</b>

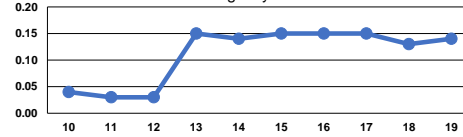
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.93	0.1	2.7
<b>Total</b>	<b>\$20.93</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Clare County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

95,519 Annual Unlinked Trips (UPT)

#### Service Supplied

564,762 Annual Vehicle Revenue Miles (VRM)  
 27,965 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,659,765 Total Operating Expenses

#### Database Information

NTDID: 5R03-50453

Reporter Type: Rural General Public Transit

### Financial Information

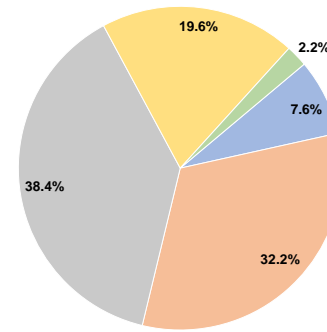
#### Sources of Operating Funds Expended

Fare Revenues	\$126,744	7.6%
Local Funds	\$535,271	32.2%
State Funds	\$636,779	38.4%
Federal Assistance	\$325,107	19.6%
Other Funds	\$35,864	2.2%
<b>Total Operating Funds Expended</b>	<b>\$1,659,765</b>	<b>100.0%</b>

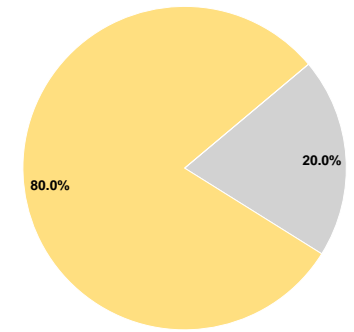
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$54,446	20.0%
Federal Assistance	\$217,784	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$272,230</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,659,765	\$126,744	\$272,230	95,519	564,762	27,965
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$1,659,765</b>	<b>\$126,744</b>	<b>\$272,230</b>	<b>95,519</b>	<b>564,762</b>	<b>27,965</b>

#### Performance Measures

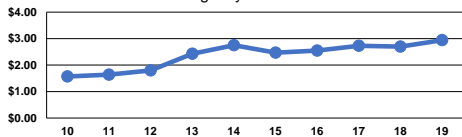
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$59.35
<b>Total</b>	<b>\$2.94</b>	<b>\$59.35</b>

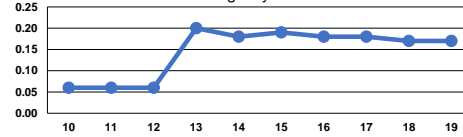
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.38	0.2	3.4
<b>Total</b>	<b>\$17.38</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Gogebic County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

26,350 Annual Unlinked Trips (UPT)

#### Service Supplied

96,213 Annual Vehicle Revenue Miles (VRM)  
 8,486 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$603,793 Total Operating Expenses

#### Database Information

NTDID: 5R03-50455

Reporter Type: Rural General Public Transit

### Financial Information

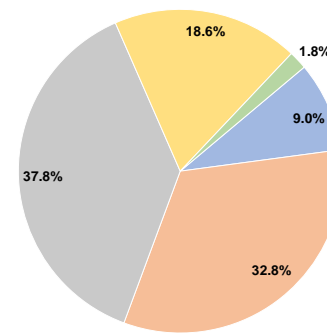
#### Sources of Operating Funds Expended

Fare Revenues	\$54,305	9.0%
Local Funds	\$197,885	32.8%
State Funds	\$228,117	37.8%
Federal Assistance	\$112,404	18.6%
Other Funds	\$11,082	1.8%
<b>Total Operating Funds Expended</b>	<b>\$603,793</b>	<b>100.0%</b>

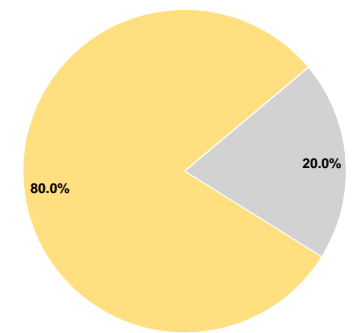
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,993	20.0%
Federal Assistance	\$63,974	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,967</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$603,793	\$54,305	\$79,967	26,350	96,213	8,486
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$603,793</b>	<b>\$54,305</b>	<b>\$79,967</b>	<b>26,350</b>	<b>96,213</b>	<b>8,486</b>

#### Performance Measures

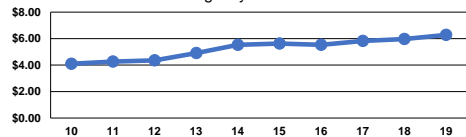
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.28	\$71.15
<b>Total</b>	<b>\$6.28</b>	<b>\$71.15</b>

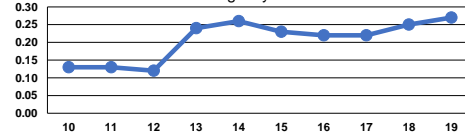
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.91	0.3	3.1
<b>Total</b>	<b>\$22.91</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Allegan County Transportation Services

2019 Annual Agency Profile

## General Information

### Service Consumption

33,318 Annual Unlinked Trips (UPT)

### Service Supplied

415,790 Annual Vehicle Revenue Miles (VRM)  
19,789 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,223,822 Total Operating Expenses

### Database Information

NTDID: 5R03-50456

Reporter Type: Rural General Public Transit

## Financial Information

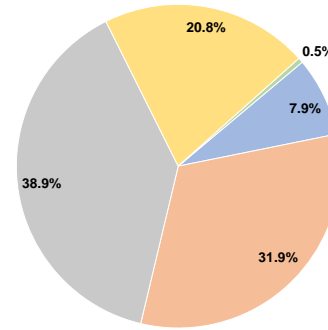
### Sources of Operating Funds Expended

Fare Revenues	\$97,076	7.9%
Local Funds	\$390,520	31.9%
State Funds	\$475,963	38.9%
Federal Assistance	\$254,349	20.8%
Other Funds	\$5,914	0.5%
<b>Total Operating Funds Expended</b>	<b>\$1,223,822</b>	<b>100.0%</b>

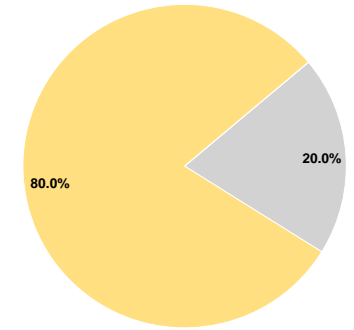
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$57,477	20.0%
Federal Assistance	\$229,908	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$287,385</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	24	\$1,223,822	\$97,076	\$287,385	33,318	415,790	19,789
<b>Total</b>	-	<b>24</b>	<b>\$1,223,822</b>	<b>\$97,076</b>	<b>\$287,385</b>	<b>33,318</b>	<b>415,790</b>	<b>19,789</b>

### Performance Measures

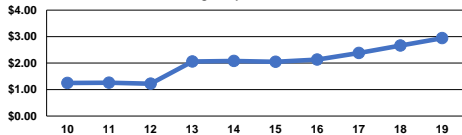
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$61.84
<b>Total</b>	<b>\$2.94</b>	<b>\$61.84</b>

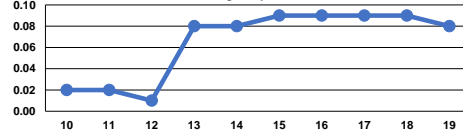
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.73	0.1	1.7
<b>Total</b>	<b>\$36.73</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Benzie Transportation Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

104,879 Annual Unlinked Trips (UPT)

#### Service Supplied

627,336 Annual Vehicle Revenue Miles (VRM)  
 30,731 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,975,557 Total Operating Expenses

#### Database Information

NTDID: 5R03-50457

Reporter Type: Rural General Public Transit

### Financial Information

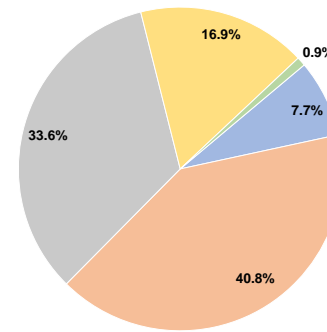
#### Sources of Operating Funds Expended

Fare Revenues	\$152,504	7.7%
Local Funds	\$806,338	40.8%
State Funds	\$664,733	33.6%
Federal Assistance	\$334,339	16.9%
Other Funds	\$17,643	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,975,557</b>	<b>100.0%</b>

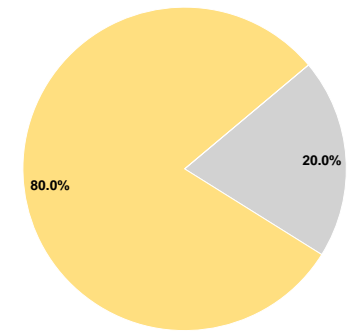
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$55,123	20.0%
Federal Assistance	\$220,493	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$275,616</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	18	-	\$1,741,213	\$131,183	\$275,616	74,467	567,545	27,563
Bus	2	-	\$234,344	\$21,321	\$0	30,412	59,791	3,168
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,975,557</b>	<b>\$152,504</b>	<b>\$275,616</b>	<b>104,879</b>	<b>627,336</b>	<b>30,731</b>

#### Performance Measures

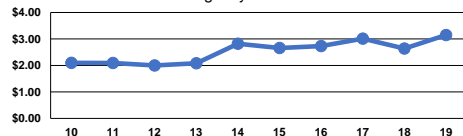
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$63.17
Bus	\$3.92	\$73.97
<b>Total</b>	<b>\$3.15</b>	<b>\$64.29</b>

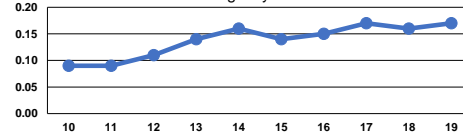
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.38	0.1	2.7
Bus	\$7.71	0.5	9.6
<b>Total</b>	<b>\$18.84</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Ludington Mass Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

177,659 Annual Unlinked Trips (UPT)

### Service Supplied

372,558 Annual Vehicle Revenue Miles (VRM)  
33,462 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,841,159 Total Operating Expenses

### Database Information

NTDID: 5R03-50459

Reporter Type: Rural General Public Transit

## Financial Information

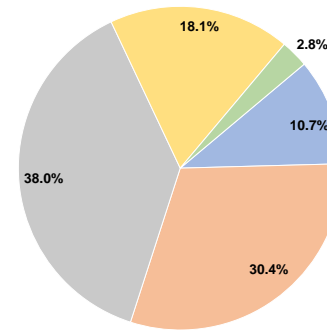
### Sources of Operating Funds Expended

Fare Revenues	\$196,593	10.7%
Local Funds	\$559,920	30.4%
State Funds	\$699,603	38.0%
Federal Assistance	\$334,135	18.1%
Other Funds	\$50,908	2.8%
<b>Total Operating Funds Expended</b>	<b>\$1,841,159</b>	<b>100.0%</b>

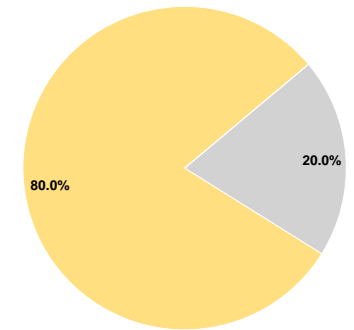
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$22,579	20.0%
Federal Assistance	\$90,316	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$112,895</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,841,159	\$196,593	\$112,895	177,659	372,558	33,462
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,841,159</b>	<b>\$196,593</b>	<b>\$112,895</b>	<b>177,659</b>	<b>372,558</b>	<b>33,462</b>

### Performance Measures

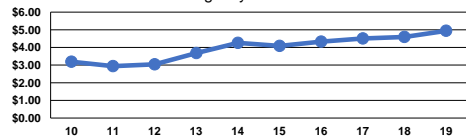
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.94	\$55.02
<b>Total</b>	<b>\$4.94</b>	<b>\$55.02</b>

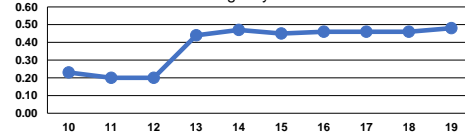
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.36	0.5	5.3
<b>Total</b>	<b>\$10.36</b>	<b>0.5</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Berrien County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

39,681 Annual Unlinked Trips (UPT)

### Service Supplied

309,830 Annual Vehicle Revenue Miles (VRM)  
14,643 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$849,713 Total Operating Expenses

### Database Information

NTDID: 5R03-50463

Reporter Type: Rural General Public Transit

## Financial Information

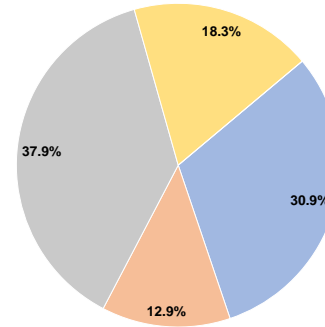
### Sources of Operating Funds Expended

Fare Revenues	\$262,726	30.9%
Local Funds	\$109,344	12.9%
State Funds	\$322,386	37.9%
Federal Assistance	\$155,257	18.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$849,713</b>	<b>100.0%</b>

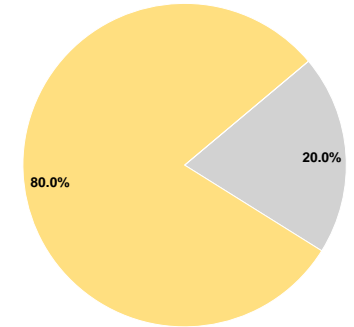
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$68,896	20.0%
Federal Assistance	\$275,586	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$344,482</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	18	\$849,713	\$262,726	\$344,482	39,681	309,830	14,643
<b>Total</b>	-	<b>18</b>	<b>\$849,713</b>	<b>\$262,726</b>	<b>\$344,482</b>	<b>39,681</b>	<b>309,830</b>	<b>14,643</b>

### Performance Measures

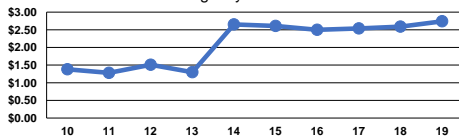
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$58.03
<b>Total</b>	<b>\$2.74</b>	<b>\$58.03</b>

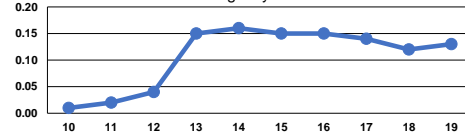
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.41	0.1	2.7
<b>Total</b>	<b>\$21.41</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lenawee Transportation Corporation

2019 Annual Agency Profile

## General Information

### Service Consumption

52,767 Annual Unlinked Trips (UPT)

### Service Supplied

193,165 Annual Vehicle Revenue Miles (VRM)  
11,775 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$580,600 Total Operating Expenses

### Database Information

NTDID: 5R03-50473

Reporter Type: Rural General Public Transit

## Financial Information

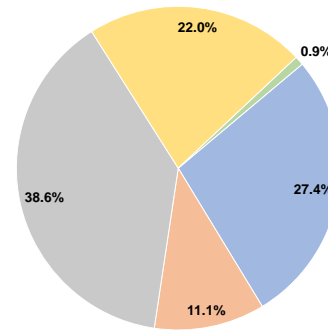
### Sources of Operating Funds Expended

Fare Revenues	\$159,178	27.4%
Local Funds	\$64,237	11.1%
State Funds	\$224,354	38.6%
Federal Assistance	\$127,673	22.0%
Other Funds	\$5,158	0.9%
<b>Total Operating Funds Expended</b>	<b>\$580,600</b>	<b>100.0%</b>

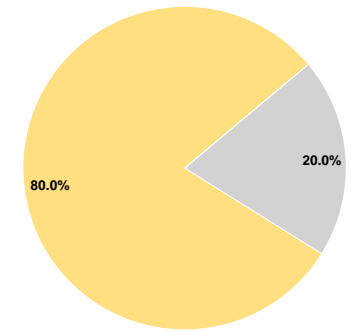
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$69,820	20.0%
Federal Assistance	\$279,280	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$349,100</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$580,600	\$159,178	\$349,100	52,767	193,165	11,775
<b>Total</b>	-	<b>10</b>	<b>\$580,600</b>	<b>\$159,178</b>	<b>\$349,100</b>	<b>52,767</b>	<b>193,165</b>	<b>11,775</b>

### Performance Measures

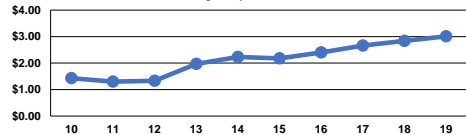
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.01	\$49.31
<b>Total</b>	<b>\$3.01</b>	<b>\$49.31</b>

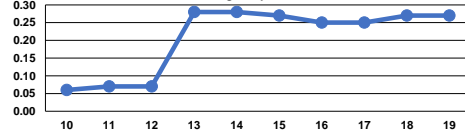
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.00	0.3	4.5
<b>Total</b>	<b>\$11.00</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Yates Township Transportation System

2019 Annual Agency Profile

## General Information

### Service Consumption

191,159 Annual Unlinked Trips (UPT)

### Service Supplied

403,260 Annual Vehicle Revenue Miles (VRM)  
31,950 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,695,472 Total Operating Expenses

### Database Information

NTDID: 5R03-50476

Reporter Type: Rural General Public Transit

## Financial Information

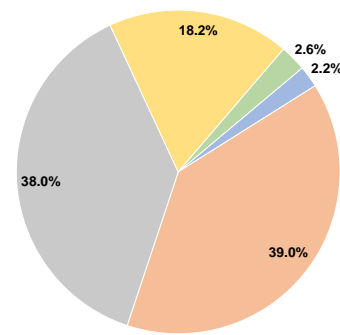
### Sources of Operating Funds Expended

Fare Revenues	\$36,842	2.2%
Local Funds	\$661,999	39.0%
State Funds	\$643,834	38.0%
Federal Assistance	\$308,580	18.2%
Other Funds	\$44,217	2.6%
<b>Total Operating Funds Expended</b>	<b>\$1,695,472</b>	<b>100.0%</b>

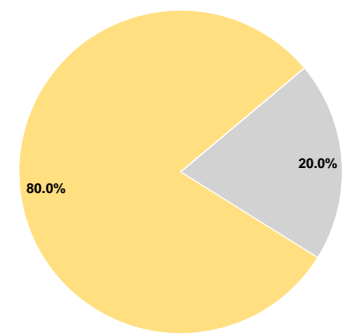
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,621	20.0%
Federal Assistance	\$86,485	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$108,106</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,695,472	\$36,842	\$108,106	191,159	403,260	31,950
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,695,472</b>	<b>\$36,842</b>	<b>\$108,106</b>	<b>191,159</b>	<b>403,260</b>	<b>31,950</b>

### Performance Measures

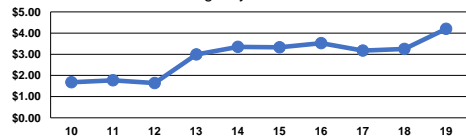
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.20	\$53.07
<b>Total</b>	<b>\$4.20</b>	<b>\$53.07</b>

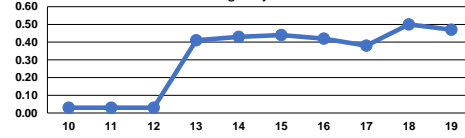
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.87	0.5	6.0
<b>Total</b>	<b>\$8.87</b>	<b>0.5</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sault Sainte Marie, City of

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

32,095 Annual Unlinked Trips (UPT)

#### Service Supplied

104,009 Annual Vehicle Revenue Miles (VRM)  
10,449 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$419,775 Total Operating Expenses

#### Database Information

NTDID: 5R03-50487

Reporter Type: Rural General Public Transit

### Financial Information

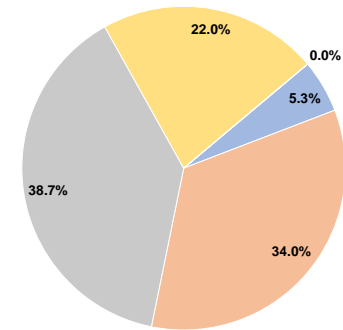
#### Sources of Operating Funds Expended

Fare Revenues	\$22,165	5.3%
Local Funds	\$142,868	34.0%
State Funds	\$162,395	38.7%
Federal Assistance	\$92,272	22.0%
Other Funds	\$75	0.0%
<b>Total Operating Funds Expended</b>	<b>\$419,775</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$419,775	\$22,165	\$0	32,095	104,009	10,449
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$419,775</b>	<b>\$22,165</b>	<b>\$0</b>	<b>32,095</b>	<b>104,009</b>	<b>10,449</b>

#### Performance Measures

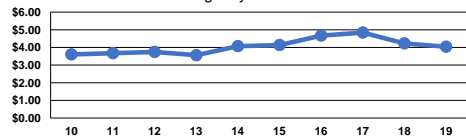
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.04	\$40.17
<b>Total</b>	<b>\$4.04</b>	<b>\$40.17</b>

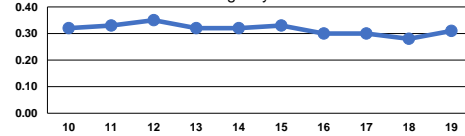
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.08	0.3	3.1
<b>Total</b>	<b>\$13.08</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Alma-Dial-A-Ride

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

72,222 Annual Unlinked Trips (UPT)

#### Service Supplied

228,465 Annual Vehicle Revenue Miles (VRM)  
 17,323 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$675,172 Total Operating Expenses

#### Database Information

NTDID: 5R03-50492  
 Reporter Type: Rural General Public Transit

### Financial Information

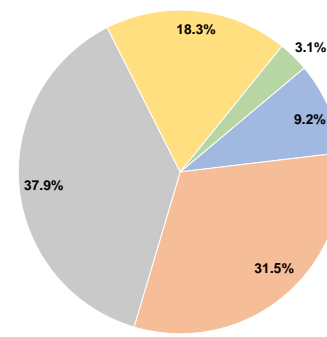
#### Sources of Operating Funds Expended

Fare Revenues	\$62,208	9.2%
Local Funds	\$212,723	31.5%
State Funds	\$256,160	37.9%
Federal Assistance	\$123,374	18.3%
Other Funds	\$20,707	3.1%
<b>Total Operating Funds Expended</b>	<b>\$675,172</b>	<b>100.0%</b>

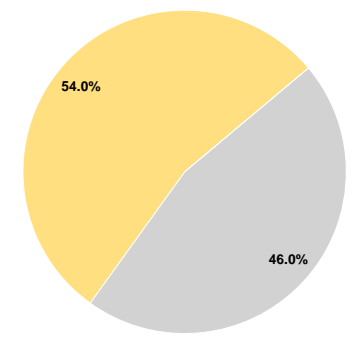
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$208,987	46.0%
Federal Assistance	\$244,917	54.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$453,904</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$675,172	\$62,208	\$453,904	72,222	228,465	17,323
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$675,172</b>	<b>\$62,208</b>	<b>\$453,904</b>	<b>72,222</b>	<b>228,465</b>	<b>17,323</b>

#### Performance Measures

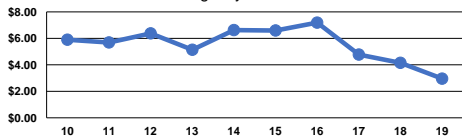
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$38.98
<b>Total</b>	<b>\$2.96</b>	<b>\$38.98</b>

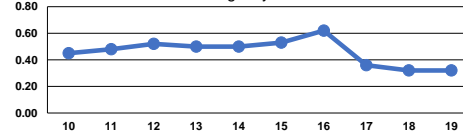
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.35	0.3	4.2
<b>Total</b>	<b>\$9.35</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Dowagiac Dial-A--Ride

2019 Annual Agency Profile

<http://www.cityofdowagiac.com>

P.O. Box 430

Dowagiac, MI 49047

## General Information

### Service Consumption

24,009 Annual Unlinked Trips (UPT)

### Service Supplied

48,652 Annual Vehicle Revenue Miles (VRM)  
3,881 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$195,425 Total Operating Expenses

### Database Information

NTDID: 5R03-50494

Reporter Type: Rural General Public Transit

## Financial Information

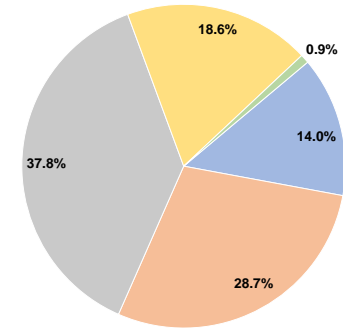
### Sources of Operating Funds Expended

Fare Revenues	\$27,410	14.0%
Local Funds	\$56,063	28.7%
State Funds	\$73,814	37.8%
Federal Assistance	\$36,422	18.6%
Other Funds	\$1,716	0.9%
<b>Total Operating Funds Expended</b>	<b>\$195,425</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$195,425	\$27,410	\$0	24,009	48,652	3,881
<b>Total</b>	-	<b>2</b>	<b>\$195,425</b>	<b>\$27,410</b>	<b>\$0</b>	<b>24,009</b>	<b>48,652</b>	<b>3,881</b>

### Performance Measures

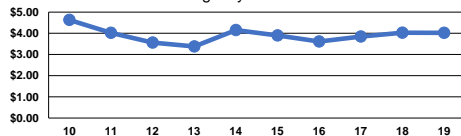
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$50.35
<b>Total</b>	<b>\$4.02</b>	<b>\$50.35</b>

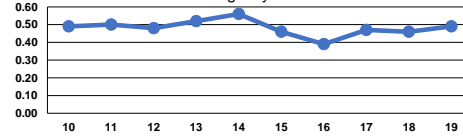
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.14	0.5	6.2
<b>Total</b>	<b>\$8.14</b>	<b>0.5</b>	<b>6.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Interurban Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

70,079 Annual Unlinked Trips (UPT)

### Service Supplied

156,842 Annual Vehicle Revenue Miles (VRM)  
12,499 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$848,544 Total Operating Expenses

### Database Information

NTDID: 5R03-50495

Reporter Type: Rural General Public Transit

## Financial Information

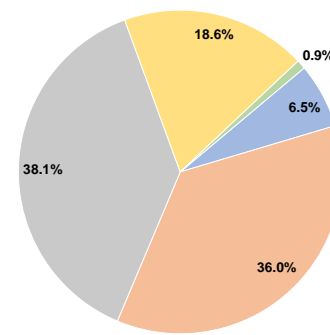
### Sources of Operating Funds Expended

Fare Revenues	\$55,125	6.5%
Local Funds	\$305,199	36.0%
State Funds	\$323,013	38.1%
Federal Assistance	\$157,546	18.6%
Other Funds	\$7,661	0.9%
<b>Total Operating Funds Expended</b>	<b>\$848,544</b>	<b>100.0%</b>

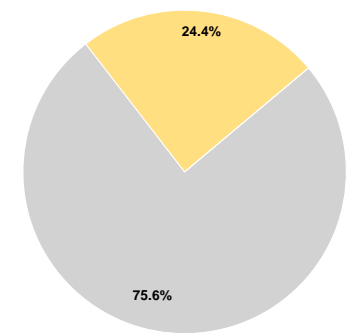
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$80,923	75.6%
Federal Assistance	\$26,056	24.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$106,979</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$848,544	\$55,125	\$106,979	70,079	156,842	12,499
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$848,544</b>	<b>\$55,125</b>	<b>\$106,979</b>	<b>70,079</b>	<b>156,842</b>	<b>12,499</b>

### Performance Measures

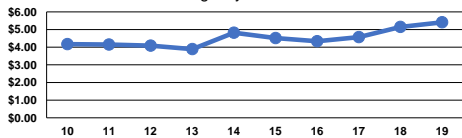
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.41	\$67.89
<b>Total</b>	<b>\$5.41</b>	<b>\$67.89</b>

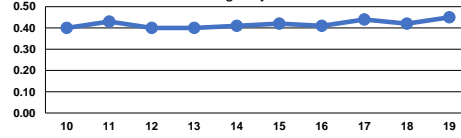
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.11	0.4	5.6
<b>Total</b>	<b>\$12.11</b>	<b>0.4</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Crawford County Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

106,015 Annual Unlinked Trips (UPT)

### Service Supplied

455,919 Annual Vehicle Revenue Miles (VRM)  
 26,073 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,889,409 Total Operating Expenses

### Database Information

NTDID: 5R03-50503

Reporter Type: Rural General Public Transit

## Financial Information

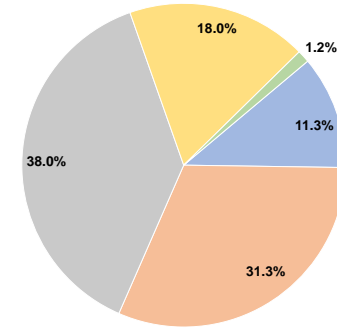
### Sources of Operating Funds Expended

Fare Revenues	\$214,393	11.3%
Local Funds	\$591,896	31.3%
State Funds	\$718,891	38.0%
Federal Assistance	\$340,836	18.0%
Other Funds	\$23,393	1.2%
<b>Total Operating Funds Expended</b>	<b>\$1,889,409</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,889,409	\$214,393	\$0	106,015	455,919	26,073
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,889,409</b>	<b>\$214,393</b>	<b>\$0</b>	<b>106,015</b>	<b>455,919</b>	<b>26,073</b>

### Performance Measures

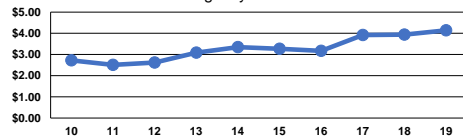
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$72.47
<b>Total</b>	<b>\$4.14</b>	<b>\$72.47</b>

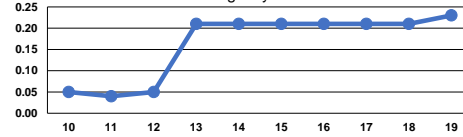
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.82	0.2	4.1
<b>Total</b>	<b>\$17.82</b>	<b>0.2</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# ALTRAN Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

98,348 Annual Unlinked Trips (UPT)

### Service Supplied

419,417 Annual Vehicle Revenue Miles (VRM)  
23,369 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$839,614 Total Operating Expenses

### Database Information

NTDID: 5R03-50511

Reporter Type: Rural General Public Transit

## Financial Information

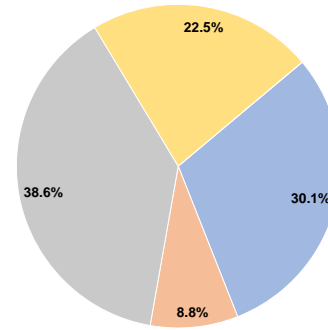
### Sources of Operating Funds Expended

Fare Revenues	\$252,932	30.1%
Local Funds	\$73,616	8.8%
State Funds	\$324,036	38.6%
Federal Assistance	\$189,030	22.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$839,614</b>	<b>100.0%</b>

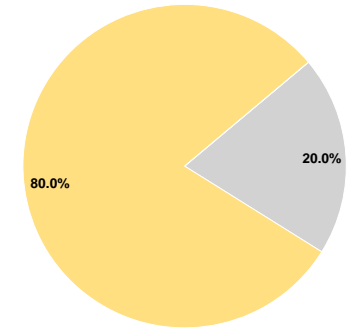
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,668	20.0%
Federal Assistance	\$122,671	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$153,339</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$839,614	\$252,932	\$153,339	98,348	419,417	23,369
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$839,614</b>	<b>\$252,932</b>	<b>\$153,339</b>	<b>98,348</b>	<b>419,417</b>	<b>23,369</b>

### Performance Measures

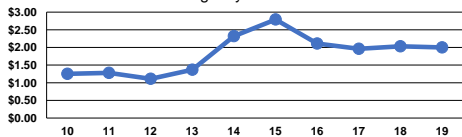
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$35.93
<b>Total</b>	<b>\$2.00</b>	<b>\$35.93</b>

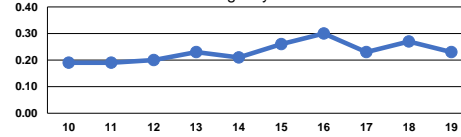
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.54	0.2	4.2
<b>Total</b>	<b>\$8.54</b>	<b>0.2</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

50,019 Annual Unlinked Trips (UPT)

**Service Supplied**

163,817 Annual Vehicle Revenue Miles (VRM)  
13,008 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$678,213 Total Operating Expenses

**Database Information**

NTDID: 5R03-50514

Reporter Type: Rural General Public Transit

**Financial Information**

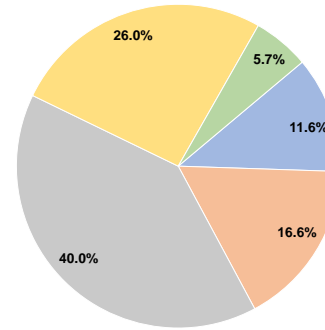
**Sources of Operating Funds Expended**

Fare Revenues	\$78,928	11.6%
Local Funds	\$112,817	16.6%
State Funds	\$271,479	40.0%
Federal Assistance	\$176,647	26.0%
Other Funds	\$38,342	5.7%
<b>Total Operating Funds Expended</b>	<b>\$678,213</b>	<b>100.0%</b>

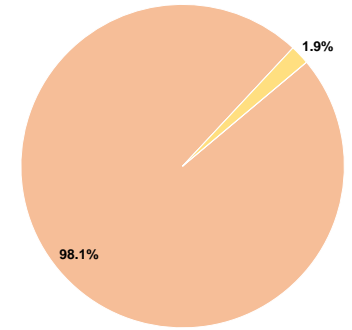
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$169,860	98.1%
State Funds	\$0	0.0%
Federal Assistance	\$3,353	1.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$173,213</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$678,213	\$78,928	\$173,214	50,019	163,817	13,008
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$678,213</b>	<b>\$78,928</b>	<b>\$173,214</b>	<b>50,019</b>	<b>163,817</b>	<b>13,008</b>

**Performance Measures**

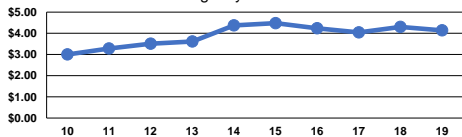
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.14	\$52.14
<b>Total</b>	<b>\$4.14</b>	<b>\$52.14</b>

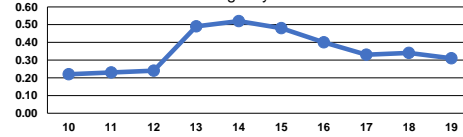
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.56	0.3	3.8
<b>Total</b>	<b>\$13.56</b>	<b>0.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

47,368 Annual Unlinked Trips (UPT)

**Service Supplied**

451,032 Annual Vehicle Revenue Miles (VRM)  
21,657 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$604,381 Total Operating Expenses

**Database Information**

NTDID: 5R03-55321

Reporter Type: Rural General Public Transit

**Financial Information**

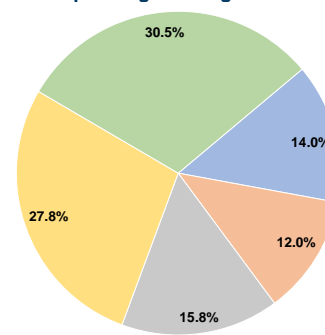
**Sources of Operating Funds Expended**

Fare Revenues	\$84,623	14.0%
Local Funds	\$72,344	12.0%
State Funds	\$95,476	15.8%
Federal Assistance	\$167,820	27.8%
Other Funds	\$184,118	30.5%
<b>Total Operating Funds Expended</b>	<b>\$604,381</b>	<b>100.0%</b>

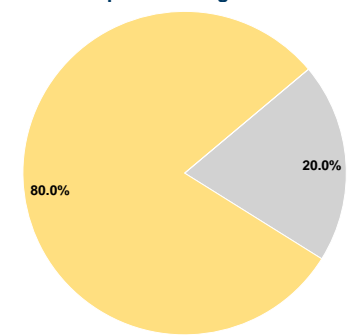
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,224	20.0%
Federal Assistance	\$156,896	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$196,120</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$604,381	\$84,623	\$196,120	47,368	451,032	21,657
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$604,381</b>	<b>\$84,623</b>	<b>\$196,120</b>	<b>47,368</b>	<b>451,032</b>	<b>21,657</b>

**Performance Measures**

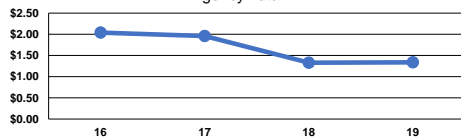
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$27.91
<b>Total</b>	<b>\$1.34</b>	<b>\$27.91</b>

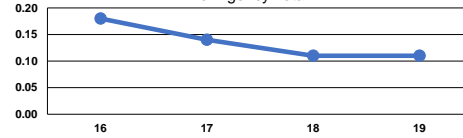
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.76	0.1	2.2
<b>Total</b>	<b>\$12.76</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Western-Washtenaw Area Value Express

2019 Annual Agency Profile

## General Information

### Service Consumption

39,593 Annual Unlinked Trips (UPT)

### Service Supplied

241,590 Annual Vehicle Revenue Miles (VRM)  
 19,777 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$603,898 Total Operating Expenses

### Database Information

NTDID: 5R03-55322  
 Reporter Type: Rural General Public Transit

## Financial Information

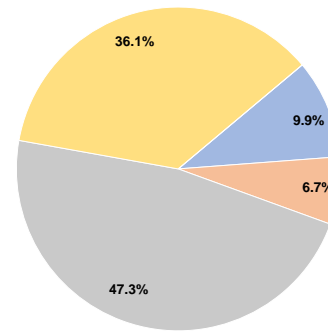
### Sources of Operating Funds Expended

Fare Revenues	\$59,852	9.9%
Local Funds	\$40,750	6.7%
State Funds	\$285,500	47.3%
Federal Assistance	\$217,796	36.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$603,898</b>	<b>100.0%</b>

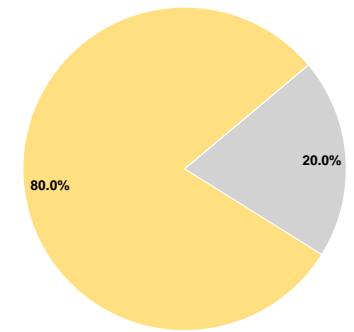
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$13,000	20.0%
Federal Assistance	\$52,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$65,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$519,638	\$57,092	\$0	35,902	213,376	17,216
Bus	4	-	\$84,260	\$2,760	\$65,000	3,691	28,214	2,561
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$603,898</b>	<b>\$59,852</b>	<b>\$65,000</b>	<b>39,593</b>	<b>241,590</b>	<b>19,777</b>

### Performance Measures

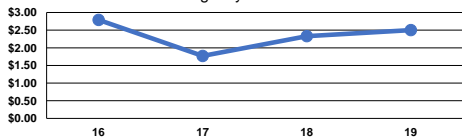
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$30.18
Bus	\$2.99	\$32.90
<b>Total</b>	<b>\$2.50</b>	<b>\$30.54</b>

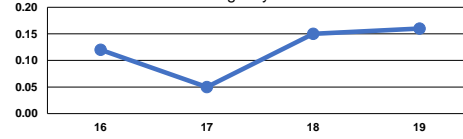
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.47	0.2	2.1
Bus	\$22.83	0.1	1.4
<b>Total</b>	<b>\$15.25</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pioneer Resources - Muskegon

2019 Annual Agency Profile

## General Information

### Service Consumption

13,176 Annual Unlinked Trips (UPT)

### Service Supplied

87,485 Annual Vehicle Revenue Miles (VRM)  
5,318 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$250,780 Total Operating Expenses

### Database Information

NTDID: 5R03-55323

Reporter Type: Rural General Public Transit

## Financial Information

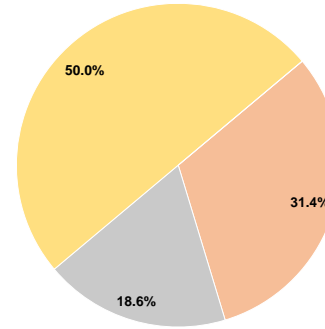
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,810	31.4%
State Funds	\$46,585	18.6%
Federal Assistance	\$125,385	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$250,780</b>	<b>100.0%</b>

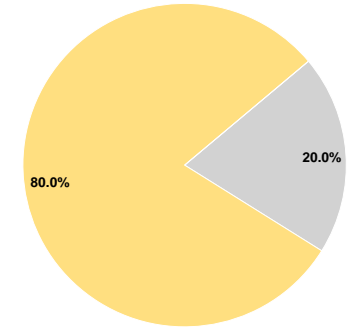
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$86,675	20.0%
Federal Assistance	\$346,699	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$433,374</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$250,780	\$0	\$433,374	13,176	87,485	5,318
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$250,780</b>	<b>\$0</b>	<b>\$433,374</b>	<b>13,176</b>	<b>87,485</b>	<b>5,318</b>

### Performance Measures

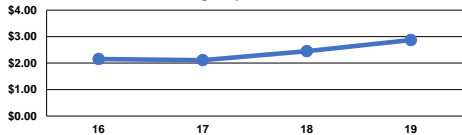
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$47.16
<b>Total</b>	<b>\$2.87</b>	<b>\$47.16</b>

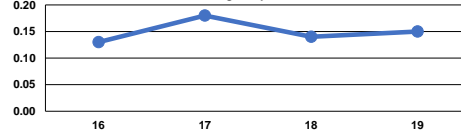
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.03	0.2	2.5
<b>Total</b>	<b>\$19.03</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Key Opportunities

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

2,260 Annual Unlinked Trips (UPT)

#### Service Supplied

43,025 Annual Vehicle Revenue Miles (VRM)  
 1,967 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$121,468 Total Operating Expenses

#### Database Information

NTDID: 5R03-55440

Reporter Type: Rural General Public Transit

### Financial Information

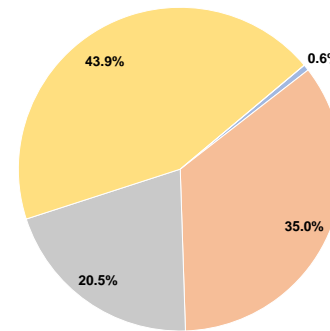
#### Sources of Operating Funds Expended

Fare Revenues	\$740	0.6%
Local Funds	\$42,500	35.0%
State Funds	\$24,938	20.5%
Federal Assistance	\$53,290	43.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$121,468</b>	<b>100.0%</b>

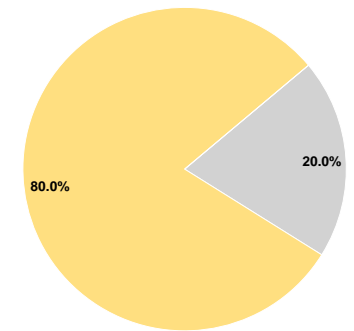
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,921	20.0%
Federal Assistance	\$35,682	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,603</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$121,468	\$740	\$44,603	2,260	43,025	1,967
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$121,468</b>	<b>\$740</b>	<b>\$44,603</b>	<b>2,260</b>	<b>43,025</b>	<b>1,967</b>

#### Performance Measures

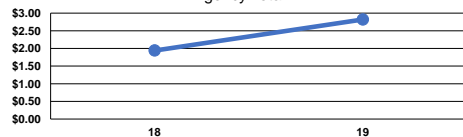
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$61.75
<b>Total</b>	<b>\$2.82</b>	<b>\$61.75</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.75	0.1	1.1
<b>Total</b>	<b>\$53.75</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rainbow Rider Transit Board

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

174,592 Annual Unlinked Trips (UPT)

#### Service Supplied

701,107 Annual Vehicle Revenue Miles (VRM)  
52,958 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,782,629 Total Operating Expenses

#### Database Information

NTDID: 5R04-50231

Reporter Type: Rural General Public Transit

### Financial Information

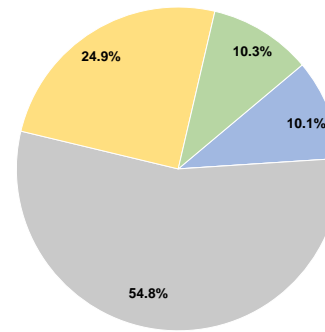
#### Sources of Operating Funds Expended

Fare Revenues	\$280,381	10.1%
Local Funds	\$0	0.0%
State Funds	\$1,524,472	54.8%
Federal Assistance	\$692,536	24.9%
Other Funds	\$285,240	10.3%
<b>Total Operating Funds Expended</b>	<b>\$2,782,629</b>	<b>100.0%</b>

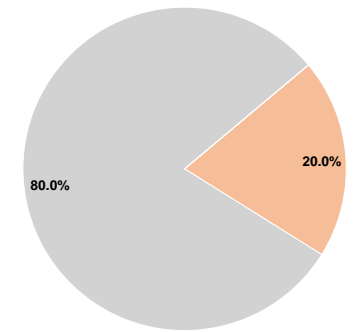
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,450	20.0%
State Funds	\$321,800	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$402,250</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
					Funds	Annual Unlinked Trips		
Demand Response	13	-	\$1,237,775	\$123,816	\$402,250	84,147	307,240	23,620
Bus	17	-	\$1,544,854	\$156,565	\$0	90,445	393,867	29,338
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$2,782,629</b>	<b>\$280,381</b>	<b>\$402,250</b>	<b>174,592</b>	<b>701,107</b>	<b>52,958</b>

#### Performance Measures

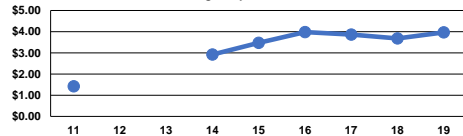
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$52.40
Bus	\$3.92	\$52.66
<b>Total</b>	<b>\$3.97</b>	<b>\$52.54</b>

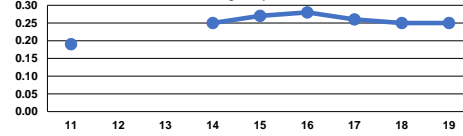
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.71	0.3	3.6
Bus	\$17.08	0.2	3.1
<b>Total</b>	<b>\$15.94</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Granite Falls, City of

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

21,450 Annual Unlinked Trips (UPT)

#### Service Supplied

27,546 Annual Vehicle Revenue Miles (VRM)  
 3,077 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$137,173 Total Operating Expenses

#### Database Information

NTDID: 5R04-50245

Reporter Type: Rural General Public Transit

### Financial Information

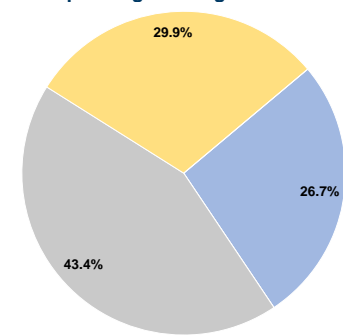
#### Sources of Operating Funds Expended

Fare Revenues	\$36,622	26.7%
Local Funds	\$0	0.0%
State Funds	\$59,470	43.4%
Federal Assistance	\$41,081	29.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$137,173</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$137,173	\$36,622	\$0	21,450	27,546	3,077
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$137,173</b>	<b>\$36,622</b>	<b>\$0</b>	<b>21,450</b>	<b>27,546</b>	<b>3,077</b>

#### Performance Measures

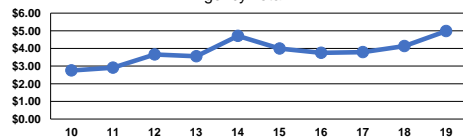
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$44.58
<b>Total</b>	<b>\$4.98</b>	<b>\$44.58</b>

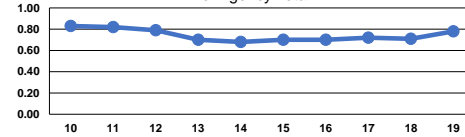
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.40	0.8	7.0
<b>Total</b>	<b>\$6.40</b>	<b>0.8</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

64,583 Annual Unlinked Trips (UPT)

**Service Supplied**

101,589 Annual Vehicle Revenue Miles (VRM)  
11,067 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$427,699 Total Operating Expenses

**Database Information**

NTDID: 5R04-50262

Reporter Type: Rural General Public Transit

**Financial Information**

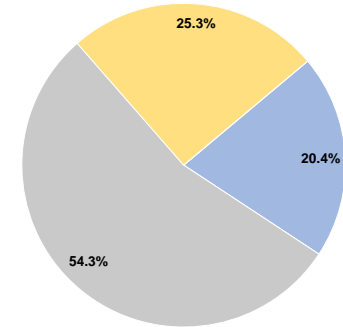
**Sources of Operating Funds Expended**

Fare Revenues	\$87,143	20.4%
Local Funds	\$0	0.0%
State Funds	\$232,274	54.3%
Federal Assistance	\$108,282	25.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$427,699</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$427,699	\$87,143	\$0	64,583	101,589	11,067
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$427,699</b>	<b>\$87,143</b>	<b>\$0</b>	<b>64,583</b>	<b>101,589</b>	<b>11,067</b>

**Performance Measures**

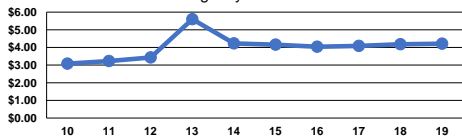
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$38.65
<b>Total</b>	<b>\$4.21</b>	<b>\$38.65</b>

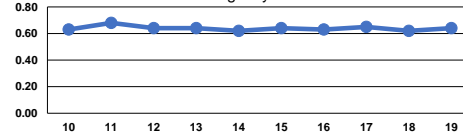
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.62	0.6	5.8
<b>Total</b>	<b>\$6.62</b>	<b>0.6</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Isanti County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

78,178 Annual Unlinked Trips (UPT)

#### Service Supplied

489,401 Annual Vehicle Revenue Miles (VRM)  
 27,149 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,945,606 Total Operating Expenses

#### Database Information

NTDID: 5R04-50264  
 Reporter Type: Rural General Public Transit

### Financial Information

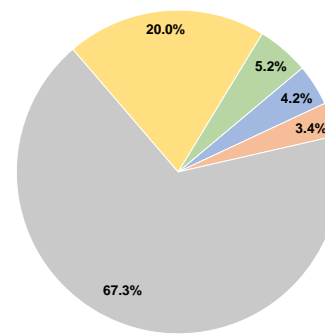
#### Sources of Operating Funds Expended

Fare Revenues	\$80,748	4.2%
Local Funds	\$65,729	3.4%
State Funds	\$1,309,299	67.3%
Federal Assistance	\$388,776	20.0%
Other Funds	\$101,054	5.2%
<b>Total Operating Funds Expended</b>	<b>\$1,945,606</b>	<b>100.0%</b>

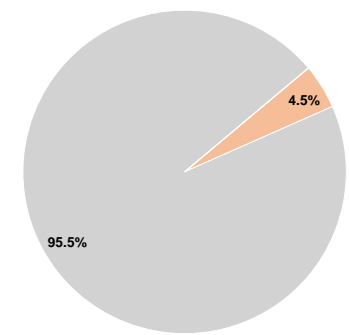
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,860	4.5%
State Funds	\$678,856	95.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$710,716</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$335,086	\$10,715	\$710,716	10,969	32,345	3,460
Bus	14	-	\$1,610,520	\$70,033	\$0	67,209	457,056	23,689
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,945,606</b>	<b>\$80,748</b>	<b>\$710,716</b>	<b>78,178</b>	<b>489,401</b>	<b>27,149</b>

#### Performance Measures

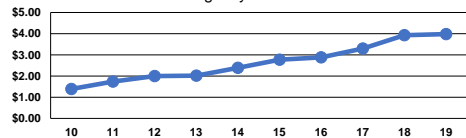
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.36	\$96.85
Bus	\$3.52	\$67.99
<b>Total</b>	<b>\$3.98</b>	<b>\$71.66</b>

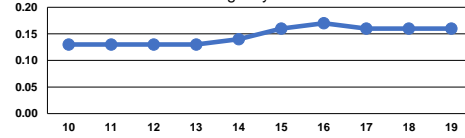
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.55	0.3	3.2
Bus	\$23.96	0.1	2.8
<b>Total</b>	<b>\$24.89</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

38,931 Annual Unlinked Trips (UPT)

**Service Supplied**

119,093 Annual Vehicle Revenue Miles (VRM)  
 10,836 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$811,494 Total Operating Expenses

**Database Information**

NTDID: 5R04-50297

Reporter Type: Rural General Public Transit

**Financial Information**

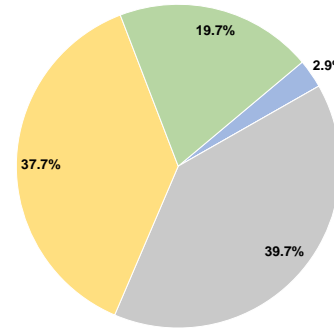
**Sources of Operating Funds Expended**

Fare Revenues	\$23,302	2.9%
Local Funds	\$0	0.0%
State Funds	\$321,883	39.7%
Federal Assistance	\$306,305	37.7%
Other Funds	\$160,004	19.7%
<b>Total Operating Funds Expended</b>	<b>\$811,494</b>	<b>100.0%</b>

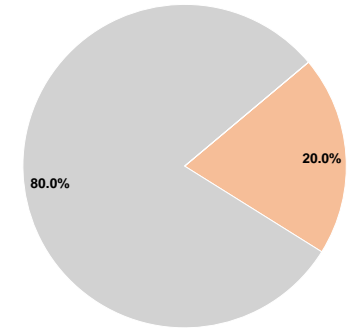
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$32,300	20.0%
State Funds	\$129,198	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$161,498</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$30,151	\$1,161	\$161,498	2,414	9,203	858
Bus	4	-	\$781,343	\$22,141	\$0	36,517	109,890	9,978
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$811,494</b>	<b>\$23,302</b>	<b>\$161,498</b>	<b>38,931</b>	<b>119,093</b>	<b>10,836</b>

**Performance Measures**

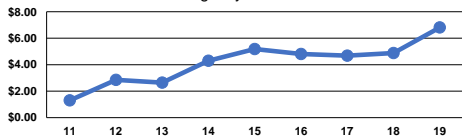
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$35.14
Bus	\$7.11	\$78.31
<b>Total</b>	<b>\$6.81</b>	<b>\$74.89</b>

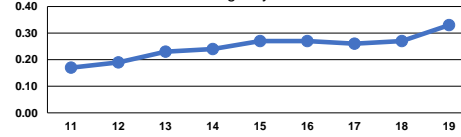
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.49	0.3	2.8
Bus	\$21.40	0.3	3.7
<b>Total</b>	<b>\$20.84</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Volunteer Interfaith Network Effort

2019 Annual Agency Profile

## General Information

### Service Consumption

5,178 Annual Unlinked Trips (UPT)

### Service Supplied

93,958 Annual Vehicle Revenue Miles (VRM)  
4,777 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$482,136 Total Operating Expenses

### Database Information

NTDID: 5R04-50321

Reporter Type: Rural General Public Transit

## Financial Information

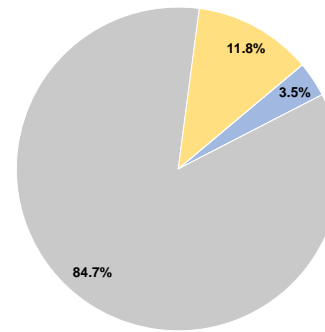
### Sources of Operating Funds Expended

Fare Revenues	\$17,035	3.5%
Local Funds	\$0	0.0%
State Funds	\$408,185	84.7%
Federal Assistance	\$56,916	11.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$482,136</b>	<b>100.0%</b>

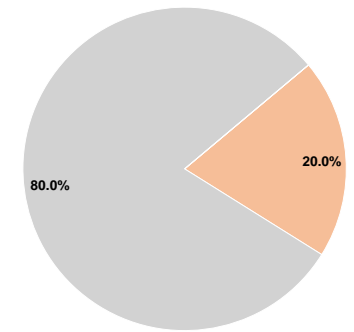
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,048	20.0%
State Funds	\$72,192	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$90,240</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$482,136	\$17,035	\$90,240	5,178	93,958	4,777
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$482,136</b>	<b>\$17,035</b>	<b>\$90,240</b>	<b>5,178</b>	<b>93,958</b>	<b>4,777</b>

### Performance Measures

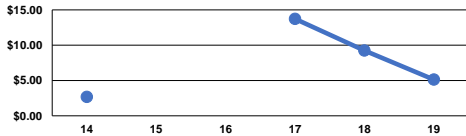
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$100.93
<b>Total</b>	<b>\$5.13</b>	<b>\$100.93</b>

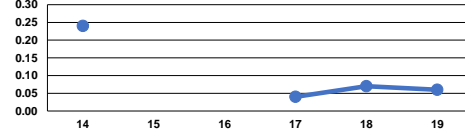
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$93.11	0.1	1.1
<b>Total</b>	<b>\$93.11</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

66,913 Annual Unlinked Trips (UPT)

**Service Supplied**

248,060 Annual Vehicle Revenue Miles (VRM)  
 16,122 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,024,239 Total Operating Expenses

**Database Information**

NTDID: 5R04-50322

Reporter Type: Rural General Public Transit

**Financial Information**

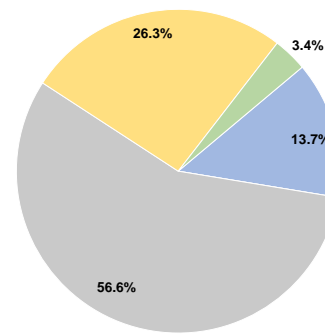
**Sources of Operating Funds Expended**

Fare Revenues	\$140,405	13.7%
Local Funds	\$0	0.0%
State Funds	\$579,556	56.6%
Federal Assistance	\$269,295	26.3%
Other Funds	\$34,983	3.4%
<b>Total Operating Funds Expended</b>	<b>\$1,024,239</b>	<b>100.0%</b>

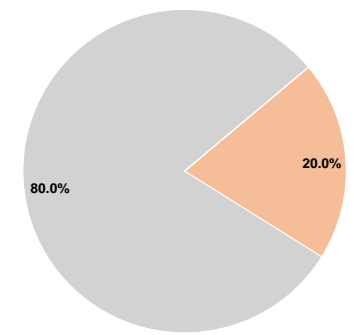
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,015	20.0%
State Funds	\$64,060	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,075</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$703,804	\$107,368	\$80,075	45,521	132,881	9,963
Bus	2	-	\$320,435	\$33,037	\$0	21,392	115,179	6,159
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,024,239</b>	<b>\$140,405</b>	<b>\$80,075</b>	<b>66,913</b>	<b>248,060</b>	<b>16,122</b>

**Performance Measures**

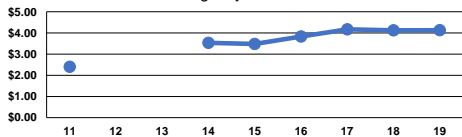
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.30	\$70.64
Bus	\$2.78	\$52.03
<b>Total</b>	<b>\$4.13</b>	<b>\$63.53</b>

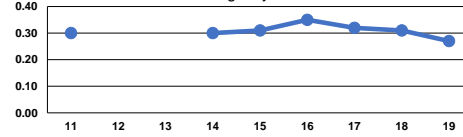
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.46	0.3	4.6
Bus	\$14.98	0.2	3.5
<b>Total</b>	<b>\$15.31</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

53,890 Annual Unlinked Trips (UPT)

**Service Supplied**

116,278 Annual Vehicle Revenue Miles (VRM)  
 9,382 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$411,312 Total Operating Expenses

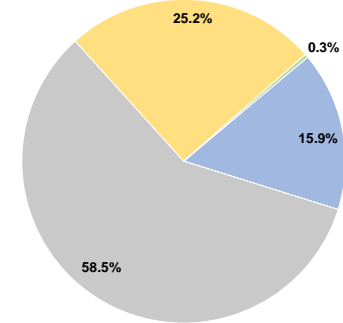
**Database Information**

NTDID: 5R04-50332  
 Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$65,573	15.9%
Local Funds	\$0	0.0%
State Funds	\$240,516	58.5%
Federal Assistance	\$103,828	25.2%
Other Funds	\$1,395	0.3%
<b>Total Operating Funds Expended</b>	<b>\$411,312</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$247,979	\$33,193	\$0	28,542	69,744	5,763
Bus	1	-	\$163,333	\$32,380	\$0	25,348	46,534	3,619
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$411,312</b>	<b>\$65,573</b>	<b>\$0</b>	<b>53,890</b>	<b>116,278</b>	<b>9,382</b>

**Performance Measures**

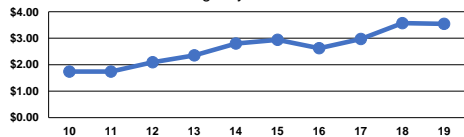
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.56	\$43.03
Bus	\$3.51	\$45.13
<b>Total</b>	<b>\$3.54</b>	<b>\$43.84</b>

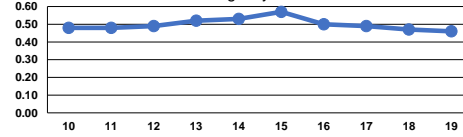
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.69	0.4	5.0
Bus	\$6.44	0.5	7.0
<b>Total</b>	<b>\$7.63</b>	<b>0.5</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

159,161 Annual Unlinked Trips (UPT)

**Service Supplied**

550,050 Annual Vehicle Revenue Miles (VRM)  
 39,714 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,239,451 Total Operating Expenses

**Database Information**

NTDID: 5R04-50334

Reporter Type: Rural General Public Transit

**Financial Information**

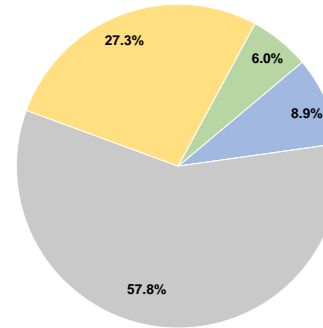
**Sources of Operating Funds Expended**

Fare Revenues	\$198,942	8.9%
Local Funds	\$0	0.0%
State Funds	\$1,295,141	57.8%
Federal Assistance	\$610,683	27.3%
Other Funds	\$134,685	6.0%
<b>Total Operating Funds Expended</b>	<b>\$2,239,451</b>	<b>100.0%</b>

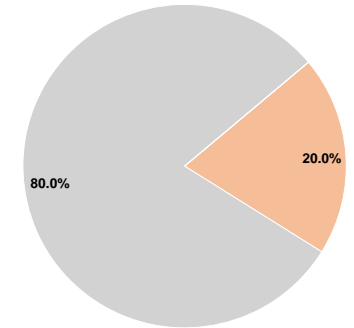
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$31,308	20.0%
State Funds	\$125,232	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$156,540</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,239,451	\$198,942	\$156,540	159,161	550,050	39,714
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$2,239,451</b>	<b>\$198,942</b>	<b>\$156,540</b>	<b>159,161</b>	<b>550,050</b>	<b>39,714</b>

**Performance Measures**

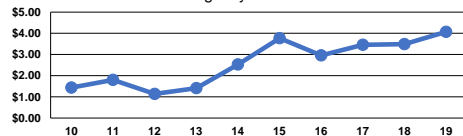
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$56.39
<b>Total</b>	<b>\$4.07</b>	<b>\$56.39</b>

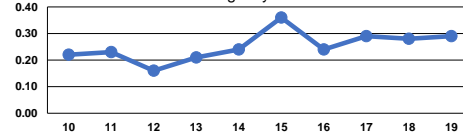
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.07	0.3	4.0
<b>Total</b>	<b>\$14.07</b>	<b>0.3</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Winona, City of

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

227,906 Annual Unlinked Trips (UPT)

#### Service Supplied

232,495 Annual Vehicle Revenue Miles (VRM)  
20,671 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$824,422 Total Operating Expenses

#### Database Information

NTDID: 5R04-50349

Reporter Type: Rural General Public Transit

### Financial Information

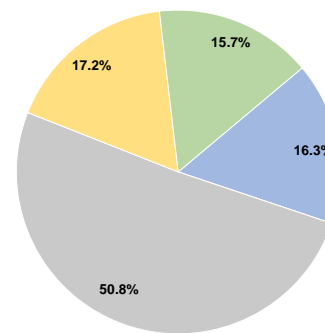
#### Sources of Operating Funds Expended

Fare Revenues	\$134,093	16.3%
Local Funds	\$0	0.0%
State Funds	\$419,017	50.8%
Federal Assistance	\$141,471	17.2%
Other Funds	\$129,841	15.7%
<b>Total Operating Funds Expended</b>	<b>\$824,422</b>	<b>100.0%</b>

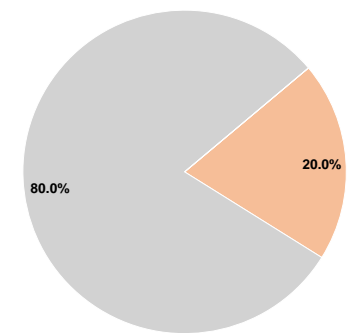
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$991	20.0%
State Funds	\$3,966	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$4,957</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital		Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation			Funds	Annual Unlinked Trips			
Demand Response	1	-	\$132,133	\$5,043	\$4,957	2,556	27,076	3,500	
Bus	7	-	\$692,289	\$129,050	\$0	225,350	205,419	17,171	
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$824,422</b>	<b>\$134,093</b>	<b>\$4,957</b>	<b>227,906</b>	<b>232,495</b>	<b>20,671</b>	

#### Performance Measures

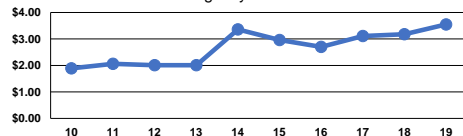
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.88	\$37.75
Bus	\$3.37	\$40.32
<b>Total</b>	<b>\$3.55</b>	<b>\$39.88</b>

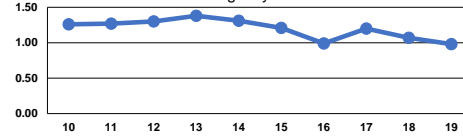
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.70	0.1	0.7
Bus	\$3.07	1.1	13.1
<b>Total</b>	<b>\$3.62</b>	<b>1.0</b>	<b>11.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tri-Valley Opportunity Council, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

204,437 Annual Unlinked Trips (UPT)

### Service Supplied

584,016 Annual Vehicle Revenue Miles (VRM)  
 34,066 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,585,506 Total Operating Expenses

### Database Information

NTDID: 5R04-50353

Reporter Type: Rural General Public Transit

## Financial Information

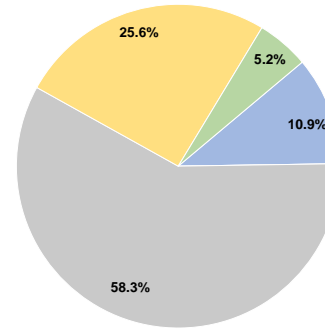
### Sources of Operating Funds Expended

Fare Revenues	\$280,995	10.9%
Local Funds	\$0	0.0%
State Funds	\$1,507,920	58.3%
Federal Assistance	\$661,263	25.6%
Other Funds	\$135,328	5.2%
<b>Total Operating Funds Expended</b>	<b>\$2,585,506</b>	<b>100.0%</b>

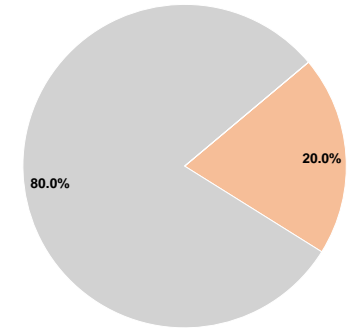
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,582	20.0%
State Funds	\$214,326	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$267,908</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$2,034,700	\$99,107	\$267,908	166,916	374,531	27,022
Bus	13	-	\$550,806	\$181,888	\$0	37,521	209,485	7,044
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$2,585,506</b>	<b>\$280,995</b>	<b>\$267,908</b>	<b>204,437</b>	<b>584,016</b>	<b>34,066</b>

### Performance Measures

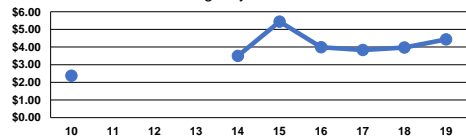
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$75.30
Bus	\$2.63	\$78.20
<b>Total</b>	<b>\$4.43</b>	<b>\$75.90</b>

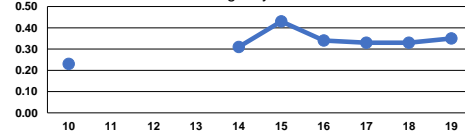
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.19	0.4	6.2
Bus	\$14.68	0.2	5.3
<b>Total</b>	<b>\$12.65</b>	<b>0.4</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Becker County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

43,125 Annual Unlinked Trips (UPT)

#### Service Supplied

109,268 Annual Vehicle Revenue Miles (VRM)  
10,094 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$524,336 Total Operating Expenses

#### Database Information

NTDID: 5R04-50379

Reporter Type: Rural General Public Transit

### Financial Information

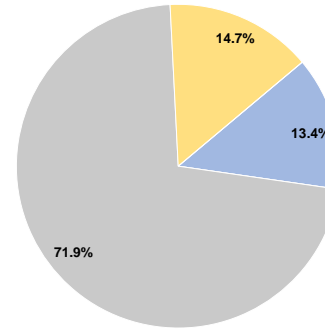
#### Sources of Operating Funds Expended

Fare Revenues	\$70,231	13.4%
Local Funds	\$0	0.0%
State Funds	\$377,060	71.9%
Federal Assistance	\$77,045	14.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$524,336</b>	<b>100.0%</b>

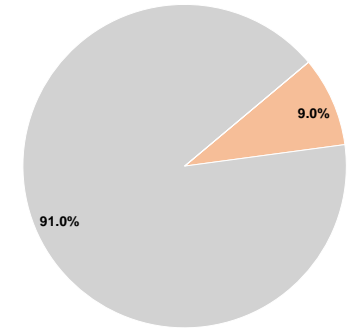
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,040	9.0%
State Funds	\$162,482	91.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$178,522</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$524,336	\$70,231	\$178,522	43,125	109,268	10,094
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$524,336</b>	<b>\$70,231</b>	<b>\$178,522</b>	<b>43,125</b>	<b>109,268</b>	<b>10,094</b>

#### Performance Measures

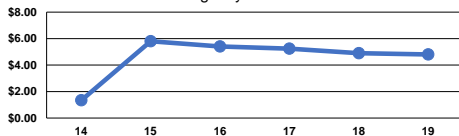
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.80	\$51.95
<b>Total</b>	<b>\$4.80</b>	<b>\$51.95</b>

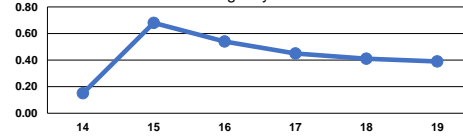
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.4	4.3
<b>Total</b>	<b>\$12.16</b>	<b>0.4</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Brown County Family Services

2019 Annual Agency Profile

## General Information

### Service Consumption

51,942 Annual Unlinked Trips (UPT)

### Service Supplied

174,635 Annual Vehicle Revenue Miles (VRM)

12,197 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$762,578 Total Operating Expenses

### Database Information

NTDID: 5R04-50384

Reporter Type: Rural General Public Transit

## Financial Information

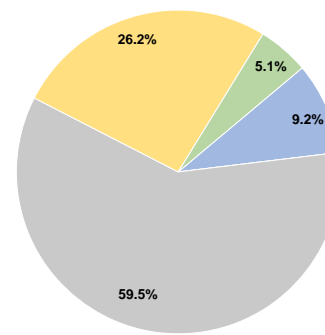
### Sources of Operating Funds Expended

Fare Revenues	\$70,089	9.2%
Local Funds	\$0	0.0%
State Funds	\$453,506	59.5%
Federal Assistance	\$199,932	26.2%
Other Funds	\$39,051	5.1%
<b>Total Operating Funds Expended</b>	<b>\$762,578</b>	<b>100.0%</b>

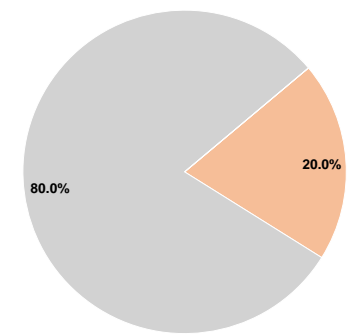
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,493	20.0%
State Funds	\$61,973	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$77,466</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$762,578	\$70,089	\$77,466	51,942	174,635	12,197
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$762,578</b>	<b>\$70,089</b>	<b>\$77,466</b>	<b>51,942</b>	<b>174,635</b>	<b>12,197</b>

### Performance Measures

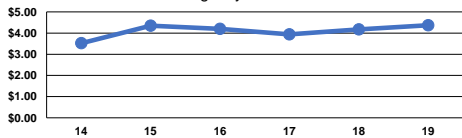
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$62.52
<b>Total</b>	<b>\$4.37</b>	<b>\$62.52</b>

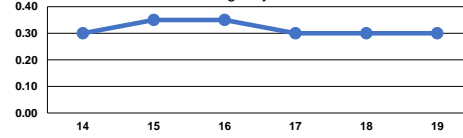
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.68	0.3	4.3
<b>Total</b>	<b>\$14.68</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Trailblazer Joint Powers Board

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

264,323 Annual Unlinked Trips (UPT)

#### Service Supplied

1,367,489 Annual Vehicle Revenue Miles (VRM)  
 59,782 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$5,214,931 Total Operating Expenses

#### Database Information

NTDID: 5R04-50394  
 Reporter Type: Rural General Public Transit

### Financial Information

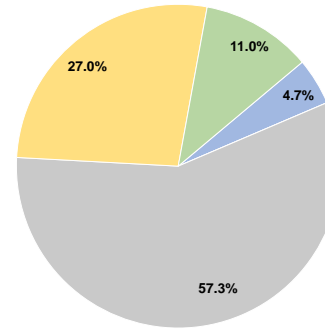
#### Sources of Operating Funds Expended

Fare Revenues	\$244,580	4.7%
Local Funds	\$0	0.0%
State Funds	\$2,987,052	57.3%
Federal Assistance	\$1,408,359	27.0%
Other Funds	\$574,940	11.0%
<b>Total Operating Funds Expended</b>	<b>\$5,214,931</b>	<b>100.0%</b>

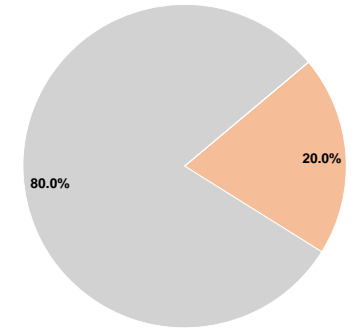
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,365	20.0%
State Funds	\$129,460	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$161,825</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	40	-	\$5,214,931	\$244,580	\$161,825	264,323	1,367,489	59,782
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$5,214,931</b>	<b>\$244,580</b>	<b>\$161,825</b>	<b>264,323</b>	<b>1,367,489</b>	<b>59,782</b>

#### Performance Measures

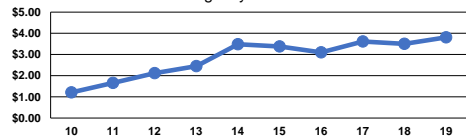
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$87.23
<b>Total</b>	<b>\$3.81</b>	<b>\$87.23</b>

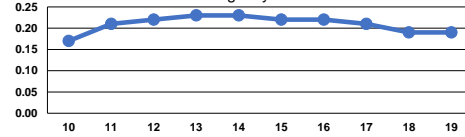
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.73	0.2	4.4
<b>Total</b>	<b>\$19.73</b>	<b>0.2</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

41,197 Annual Unlinked Trips (UPT)

**Service Supplied**

142,961 Annual Vehicle Revenue Miles (VRM)  
 9,154 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$452,829 Total Operating Expenses

**Database Information**

NTDID: 5R04-50397

Reporter Type: Rural General Public Transit

**Financial Information**

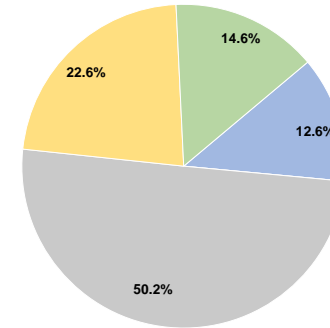
**Sources of Operating Funds Expended**

Fare Revenues	\$57,051	12.6%
Local Funds	\$0	0.0%
State Funds	\$227,300	50.2%
Federal Assistance	\$102,162	22.6%
Other Funds	\$66,316	14.6%
<b>Total Operating Funds Expended</b>	<b>\$452,829</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$336,152	\$28,982	\$0	35,025	103,906	7,218
Bus	2	-	\$116,677	\$28,069	\$0	6,172	39,055	1,936
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$452,829</b>	<b>\$57,051</b>	<b>\$0</b>	<b>41,197</b>	<b>142,961</b>	<b>9,154</b>

**Performance Measures**

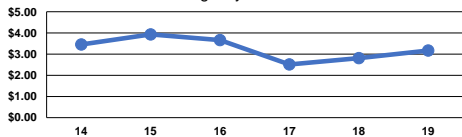
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.24	\$46.57
Bus	\$2.99	\$60.27
<b>Total</b>	<b>\$3.17</b>	<b>\$49.47</b>

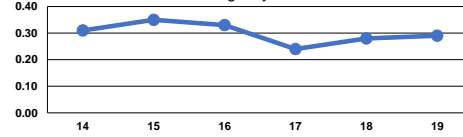
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.60	0.3	4.9
Bus	\$18.90	0.2	3.2
<b>Total</b>	<b>\$10.99</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

51,207 Annual Unlinked Trips (UPT)

**Service Supplied**

222,223 Annual Vehicle Revenue Miles (VRM)  
 19,305 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,058,968 Total Operating Expenses

**Database Information**

NTDID: 5R04-50428  
 Reporter Type: Rural General Public Transit

**Financial Information**

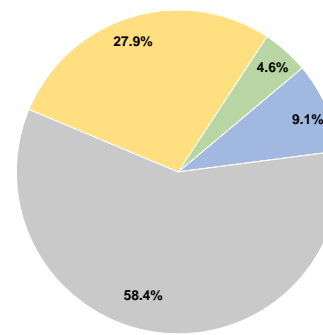
**Sources of Operating Funds Expended**

Fare Revenues	\$95,866	9.1%
Local Funds	\$0	0.0%
State Funds	\$618,111	58.4%
Federal Assistance	\$295,829	27.9%
Other Funds	\$49,162	4.6%
<b>Total Operating Funds Expended</b>	<b>\$1,058,968</b>	<b>100.0%</b>

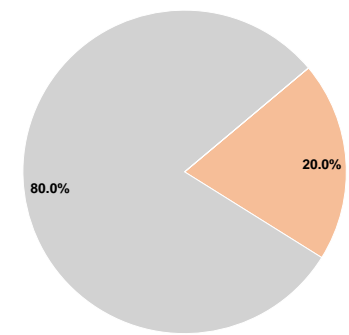
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$27,097	20.0%
State Funds	\$108,387	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$135,484</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,058,968	\$95,866	\$135,484	51,207	222,223	19,305
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,058,968</b>	<b>\$95,866</b>	<b>\$135,484</b>	<b>51,207</b>	<b>222,223</b>	<b>19,305</b>

**Performance Measures**

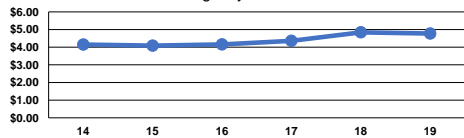
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.77	\$54.85
<b>Total</b>	<b>\$4.77</b>	<b>\$54.85</b>

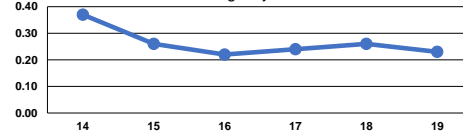
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.68	0.2	2.7
<b>Total</b>	<b>\$20.68</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

15,478 Annual Unlinked Trips (UPT)

**Service Supplied**

22,154 Annual Vehicle Revenue Miles (VRM)  
 2,003 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$87,191 Total Operating Expenses

**Database Information**

NTDID: 5R04-50430  
 Reporter Type: Rural General Public Transit

**Financial Information**

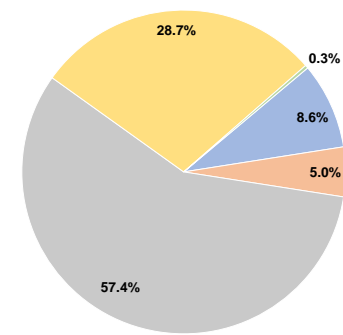
**Sources of Operating Funds Expended**

Fare Revenues	\$7,524	8.6%
Local Funds	\$4,318	5.0%
State Funds	\$50,063	57.4%
Federal Assistance	\$25,015	28.7%
Other Funds	\$271	0.3%
<b>Total Operating Funds Expended</b>	<b>\$87,191</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$87,191	\$7,524	\$0	15,478	22,154	2,003
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$87,191</b>	<b>\$7,524</b>	<b>\$0</b>	<b>15,478</b>	<b>22,154</b>	<b>2,003</b>

**Performance Measures**

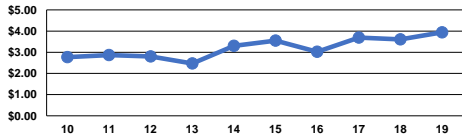
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$43.53
<b>Total</b>	<b>\$3.94</b>	<b>\$43.53</b>

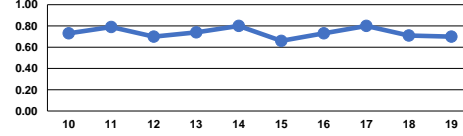
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.63	0.7	7.7
<b>Total</b>	<b>\$5.63</b>	<b>0.7</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Wadena County Social Services

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

61,261 Annual Unlinked Trips (UPT)

#### Service Supplied

186,578 Annual Vehicle Revenue Miles (VRM)  
 14,796 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$849,205 Total Operating Expenses

#### Database Information

NTDID: 5R04-50446

Reporter Type: Rural General Public Transit

### Financial Information

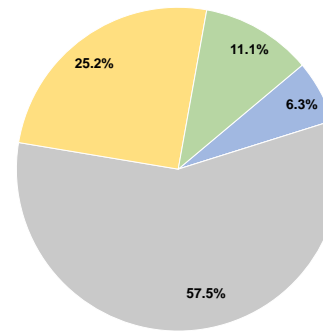
#### Sources of Operating Funds Expended

Fare Revenues	\$53,216	6.3%
Local Funds	\$0	0.0%
State Funds	\$488,093	57.5%
Federal Assistance	\$213,923	25.2%
Other Funds	\$93,973	11.1%
<b>Total Operating Funds Expended</b>	<b>\$849,205</b>	<b>100.0%</b>

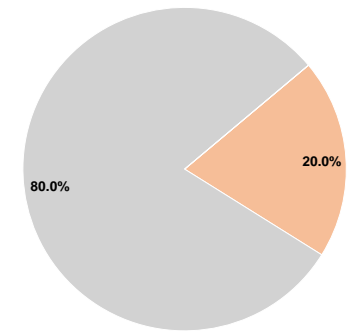
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,075	20.0%
State Funds	\$64,301	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,376</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$791,026	\$46,169	\$80,376	52,074	142,480	13,011
Bus	1	-	\$58,179	\$7,047	\$0	9,187	44,098	1,785
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$849,205</b>	<b>\$53,216</b>	<b>\$80,376</b>	<b>61,261</b>	<b>186,578</b>	<b>14,796</b>

#### Performance Measures

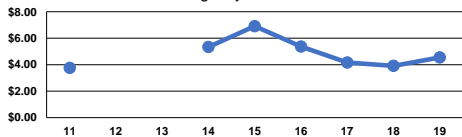
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.55	\$60.80
Bus	\$1.32	\$32.59
<b>Total</b>	<b>\$4.55</b>	<b>\$57.39</b>

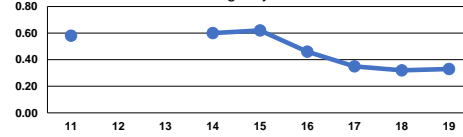
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.19	0.4	4.0
Bus	\$6.33	0.2	5.1
<b>Total</b>	<b>\$13.86</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Watonwan County

## 2019 Annual Agency Profile

<http://www.co.watonwan.mn.us>  
 1304 - 7th Avenue South  
 P.O. Box 467  
 St. James, MN 56081

### General Information

#### Service Consumption

26,851 Annual Unlinked Trips (UPT)

#### Service Supplied

146,928 Annual Vehicle Revenue Miles (VRM)  
 7,615 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$398,655 Total Operating Expenses

#### Database Information

NTDID: 5R04-50448  
 Reporter Type: Rural General Public Transit

### Financial Information

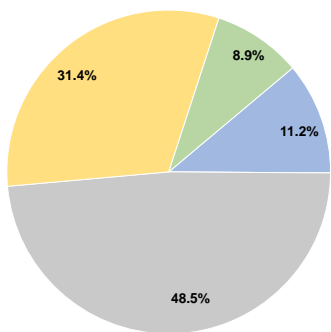
#### Sources of Operating Funds Expended

Fare Revenues	\$44,696	11.2%
Local Funds	\$0	0.0%
State Funds	\$193,291	48.5%
Federal Assistance	\$125,328	31.4%
Other Funds	\$35,340	8.9%
<b>Total Operating Funds Expended</b>	<b>\$398,655</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$398,655	\$44,696	\$0	26,851	146,928	7,615
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$398,655</b>	<b>\$44,696</b>	<b>\$0</b>	<b>26,851</b>	<b>146,928</b>	<b>7,615</b>

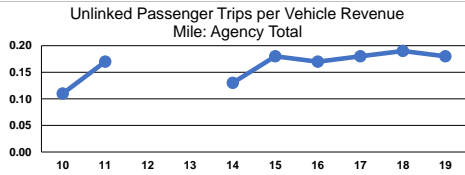
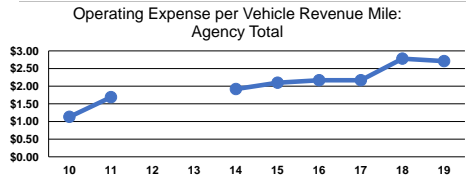
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.71	\$52.35
<b>Total</b>	<b>\$2.71</b>	<b>\$52.35</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.85	0.2	3.5
<b>Total</b>	<b>\$14.85</b>	<b>0.2</b>	<b>3.5</b>



# Cedar Valley Services, Inc.

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

272,878 Annual Unlinked Trips (UPT)

#### Service Supplied

720,843 Annual Vehicle Revenue Miles (VRM)  
62,048 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,855,210 Total Operating Expenses

#### Database Information

NTDID: 5R04-50450

Reporter Type: Rural General Public Transit

### Financial Information

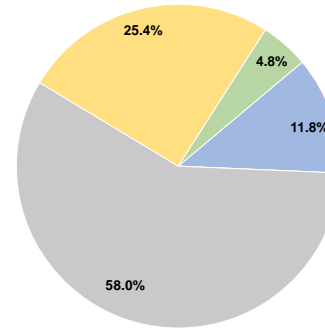
#### Sources of Operating Funds Expended

Fare Revenues	\$336,628	11.8%
Local Funds	\$0	0.0%
State Funds	\$1,654,835	58.0%
Federal Assistance	\$725,968	25.4%
Other Funds	\$137,779	4.8%
<b>Total Operating Funds Expended</b>	<b>\$2,855,210</b>	<b>100.0%</b>

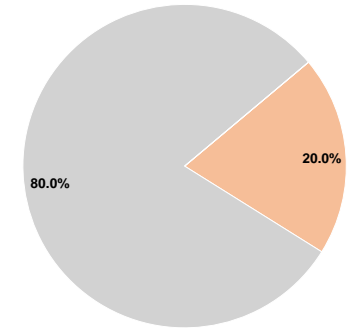
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,214	20.0%
State Funds	\$216,857	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$271,071</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,722,628	\$197,601	\$271,071	140,600	438,803	37,339
Bus	13	-	\$1,132,582	\$139,027	\$0	132,278	282,040	24,709
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$2,855,210</b>	<b>\$336,628</b>	<b>\$271,071</b>	<b>272,878</b>	<b>720,843</b>	<b>62,048</b>

#### Performance Measures

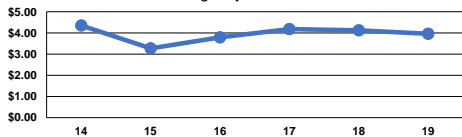
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$46.13
Bus	\$4.02	\$45.84
<b>Total</b>	<b>\$3.96</b>	<b>\$46.02</b>

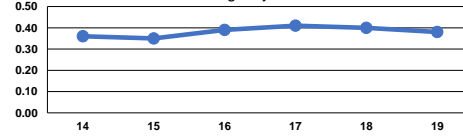
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.25	0.3	3.8
Bus	\$8.56	0.5	5.4
<b>Total</b>	<b>\$10.46</b>	<b>0.4</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southwestern MN Opportunity Council, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

25,084 Annual Unlinked Trips (UPT)

### Service Supplied

75,269 Annual Vehicle Revenue Miles (VRM)  
 11,350 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$358,199 Total Operating Expenses

### Database Information

NTDID: 5R04-50471

Reporter Type: Rural General Public Transit

## Financial Information

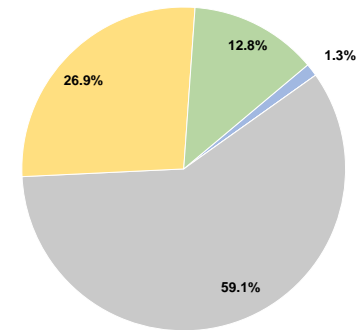
### Sources of Operating Funds Expended

Fare Revenues	\$4,573	1.3%
Local Funds	\$0	0.0%
State Funds	\$211,605	59.1%
Federal Assistance	\$96,279	26.9%
Other Funds	\$45,742	12.8%
<b>Total Operating Funds Expended</b>	<b>\$358,199</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$242,017	\$3,384	\$0	20,585	28,402	7,853
Bus	1	-	\$116,182	\$1,189	\$0	4,499	46,867	3,497
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$358,199</b>	<b>\$4,573</b>	<b>\$0</b>	<b>25,084</b>	<b>75,269</b>	<b>11,350</b>

### Performance Measures

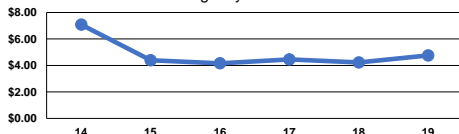
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.52	\$30.82
Bus	\$2.48	\$33.22
<b>Total</b>	<b>\$4.76</b>	<b>\$31.56</b>

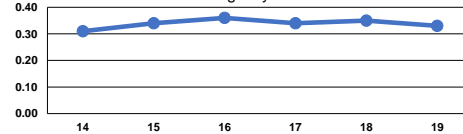
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.76	0.7	2.6
Bus	\$25.82	0.1	1.3
<b>Total</b>	<b>\$14.28</b>	<b>0.3</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tri-County Action Program, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

132,056 Annual Unlinked Trips (UPT)

### Service Supplied

476,766 Annual Vehicle Revenue Miles (VRM)

34,039 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,459,937 Total Operating Expenses

### Database Information

NTDID: 5R04-50474

Reporter Type: Rural General Public Transit

## Financial Information

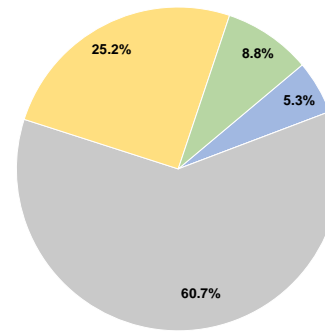
### Sources of Operating Funds Expended

Fare Revenues	\$131,584	5.3%
Local Funds	\$0	0.0%
State Funds	\$1,493,583	60.7%
Federal Assistance	\$619,475	25.2%
Other Funds	\$215,295	8.8%
<b>Total Operating Funds Expended</b>	<b>\$2,459,937</b>	<b>100.0%</b>

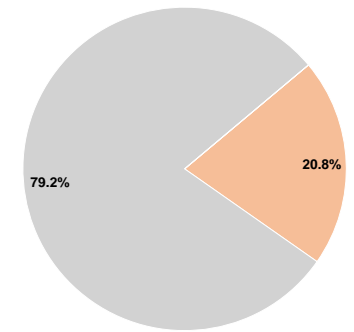
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,629	20.8%
State Funds	\$188,599	79.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$238,228</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$1,467,102	\$60,147	\$238,228	79,322	228,392	19,657
Bus	12	-	\$992,835	\$71,437	\$0	52,734	248,374	14,382
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$2,459,937</b>	<b>\$131,584</b>	<b>\$238,228</b>	<b>132,056</b>	<b>476,766</b>	<b>34,039</b>

### Performance Measures

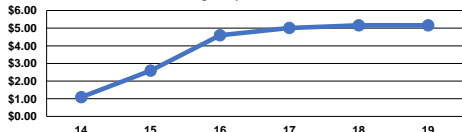
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.42	\$74.64
Bus	\$4.00	\$69.03
<b>Total</b>	<b>\$5.16</b>	<b>\$72.27</b>

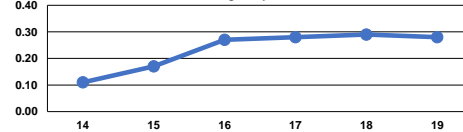
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.50	0.3	4.0
Bus	\$18.83	0.2	3.7
<b>Total</b>	<b>\$18.63</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Paul Bunyan Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

123,369 Annual Unlinked Trips (UPT)

#### Service Supplied

366,148 Annual Vehicle Revenue Miles (VRM)  
 26,432 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,550,157 Total Operating Expenses

#### Database Information

NTDID: 5R04-50489

Reporter Type: Rural General Public Transit

### Financial Information

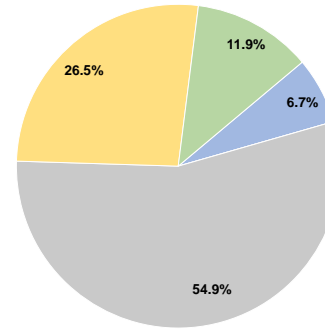
#### Sources of Operating Funds Expended

Fare Revenues	\$103,344	6.7%
Local Funds	\$0	0.0%
State Funds	\$851,668	54.9%
Federal Assistance	\$410,774	26.5%
Other Funds	\$184,371	11.9%
<b>Total Operating Funds Expended</b>	<b>\$1,550,157</b>	<b>100.0%</b>

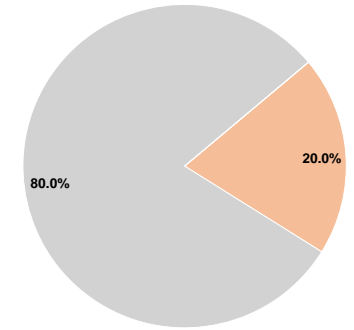
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,789	20.0%
State Funds	\$159,158	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$198,947</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,348,088	\$63,174	\$198,947	91,446	334,885	23,323
Bus	6	-	\$202,069	\$40,170	\$0	31,923	31,263	3,109
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,550,157</b>	<b>\$103,344</b>	<b>\$198,947</b>	<b>123,369</b>	<b>366,148</b>	<b>26,432</b>

#### Performance Measures

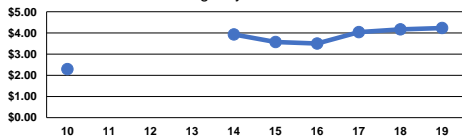
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$57.80
Bus	\$6.46	\$64.99
<b>Total</b>	<b>\$4.23</b>	<b>\$58.65</b>

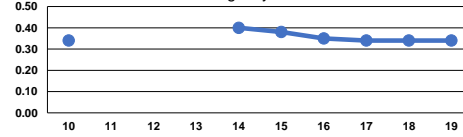
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.74	0.3	3.9
Bus	\$6.33	1.0	10.3
<b>Total</b>	<b>\$12.57</b>	<b>0.3</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Productive Alternatives

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

148,003 Annual Unlinked Trips (UPT)

#### Service Supplied

473,542 Annual Vehicle Revenue Miles (VRM)  
 35,324 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,762,597 Total Operating Expenses

#### Database Information

NTDID: 5R04-50504

Reporter Type: Rural General Public Transit

### Financial Information

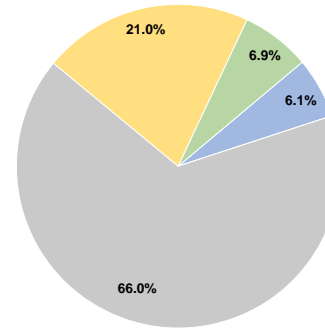
#### Sources of Operating Funds Expended

Fare Revenues	\$107,037	6.1%
Local Funds	\$0	0.0%
State Funds	\$1,163,697	66.0%
Federal Assistance	\$370,306	21.0%
Other Funds	\$121,557	6.9%
<b>Total Operating Funds Expended</b>	<b>\$1,762,597</b>	<b>100.0%</b>

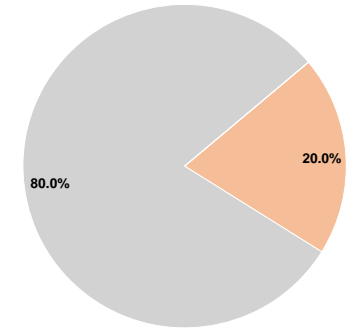
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,114	20.0%
State Funds	\$128,455	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$160,569</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$948,473	\$56,034	\$160,569	85,907	204,181	19,550
Bus	9	-	\$814,124	\$51,003	\$0	62,096	269,361	15,774
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,762,597</b>	<b>\$107,037</b>	<b>\$160,569</b>	<b>148,003</b>	<b>473,542</b>	<b>35,324</b>

#### Performance Measures

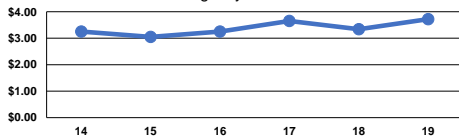
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.65	\$48.52
Bus	\$3.02	\$51.61
<b>Total</b>	<b>\$3.72</b>	<b>\$49.90</b>

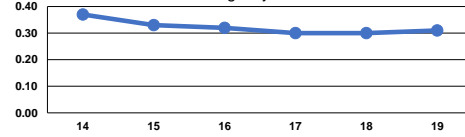
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.04	0.4	4.4
Bus	\$13.11	0.2	3.9
<b>Total</b>	<b>\$11.91</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Three Rivers Community Action, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

283,931 Annual Unlinked Trips (UPT)

### Service Supplied

662,310 Annual Vehicle Revenue Miles (VRM)  
 55,108 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,278,958 Total Operating Expenses

### Database Information

NTDID: 5R04-50510

Reporter Type: Rural General Public Transit

## Financial Information

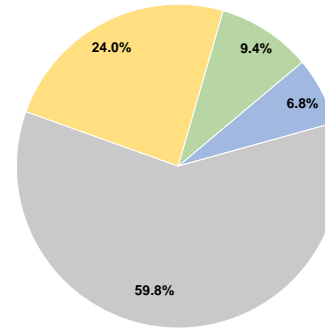
### Sources of Operating Funds Expended

Fare Revenues	\$222,606	6.8%
Local Funds	\$0	0.0%
State Funds	\$1,960,690	59.8%
Federal Assistance	\$787,270	24.0%
Other Funds	\$308,392	9.4%
<b>Total Operating Funds Expended</b>	<b>\$3,278,958</b>	<b>100.0%</b>

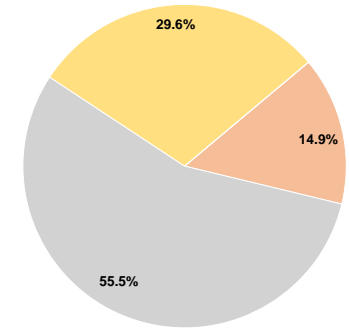
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$96,443	14.9%
State Funds	\$359,701	55.5%
Federal Assistance	\$191,893	29.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$648,037</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,719,570	\$91,380	\$648,037	116,447	296,450	29,388
Bus	12	-	\$1,559,388	\$131,226	\$0	167,484	365,860	25,720
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$3,278,958</b>	<b>\$222,606</b>	<b>\$648,037</b>	<b>283,931</b>	<b>662,310</b>	<b>55,108</b>

### Performance Measures

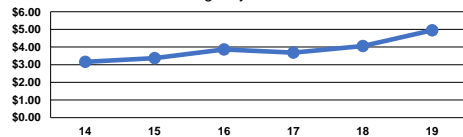
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.80	\$58.51
Bus	\$4.26	\$60.63
<b>Total</b>	<b>\$4.95</b>	<b>\$59.50</b>

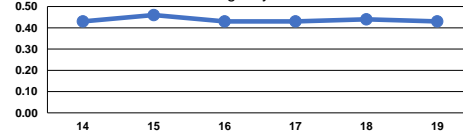
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.77	0.4	4.0
Bus	\$9.31	0.5	6.5
<b>Total</b>	<b>\$11.55</b>	<b>0.4</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Arrowhead Economic Opportunity Agency, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

722,704 Annual Unlinked Trips (UPT)

### Service Supplied

2,664,196 Annual Vehicle Revenue Miles (VRM)  
 138,435 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$9,414,791 Total Operating Expenses

### Database Information

NTDID: 5R04-50520  
 Reporter Type: Rural General Public Transit

## Financial Information

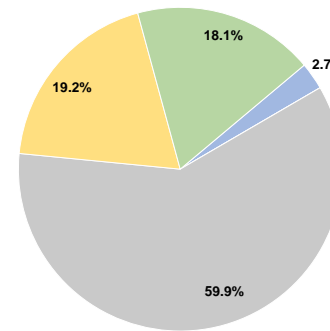
### Sources of Operating Funds Expended

Fare Revenues	\$255,742	2.7%
Local Funds	\$0	0.0%
State Funds	\$5,643,785	59.9%
Federal Assistance	\$1,808,880	19.2%
Other Funds	\$1,706,384	18.1%
<b>Total Operating Funds Expended</b>	<b>\$9,414,791</b>	<b>100.0%</b>

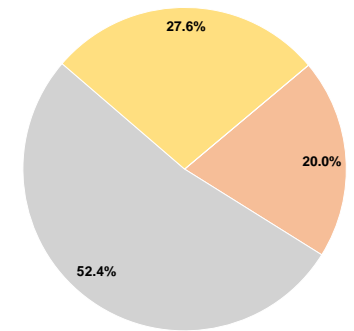
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$253,086	20.0%
State Funds	\$663,394	52.4%
Federal Assistance	\$348,952	27.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,265,432</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	61	-	\$3,472,646	\$45,829	\$0	269,606	671,860	57,987
Bus	278	-	\$5,942,145	\$209,913	\$1,265,432	453,098	1,992,336	80,448
<b>Total</b>	<b>339</b>	<b>-</b>	<b>\$9,414,791</b>	<b>\$255,742</b>	<b>\$1,265,432</b>	<b>722,704</b>	<b>2,664,196</b>	<b>138,435</b>

### Performance Measures

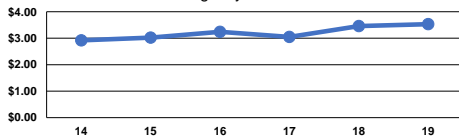
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.17	\$59.89
Bus	\$2.98	\$73.86
<b>Total</b>	<b>\$3.53</b>	<b>\$68.01</b>

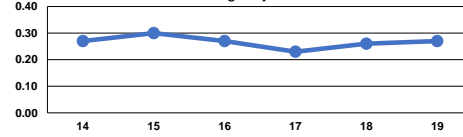
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.88	0.4	4.6
Bus	\$13.11	0.2	5.6
<b>Total</b>	<b>\$13.03</b>	<b>0.3</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central Community Transit

2019 Annual Agency Profile

<http://www.cctbus.org>  
 1320 22nd Street SW  
 P.O. Box 186  
 Wilmar, MN 56201-0186

## General Information

### Service Consumption

227,429 Annual Unlinked Trips (UPT)

### Service Supplied

776,346 Annual Vehicle Revenue Miles (VRM)

51,272 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,950,519 Total Operating Expenses

### Database Information

NTDID: 5R04-55314

Reporter Type: Rural General Public Transit

## Financial Information

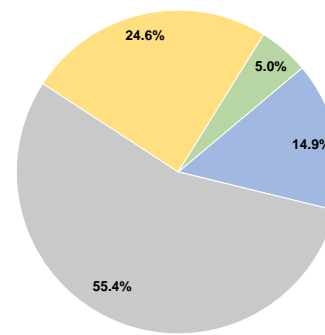
### Sources of Operating Funds Expended

Fare Revenues	\$440,437	14.9%
Local Funds	\$0	0.0%
State Funds	\$1,634,216	55.4%
Federal Assistance	\$727,261	24.6%
Other Funds	\$148,605	5.0%
<b>Total Operating Funds Expended</b>	<b>\$2,950,519</b>	<b>100.0%</b>

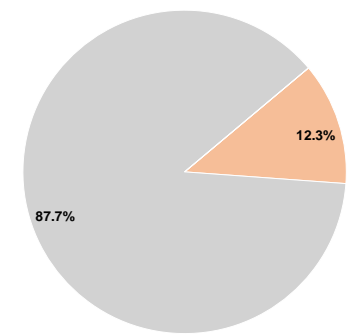
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,824	12.3%
State Funds	\$349,256	87.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$398,080</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	27	-	\$2,446,370	\$384,413	\$398,080	191,395	620,003	40,327
Bus	5	-	\$504,149	\$56,024	\$0	36,034	156,343	10,945
<b>Total</b>	<b>32</b>	<b>-</b>	<b>\$2,950,519</b>	<b>\$440,437</b>	<b>\$398,080</b>	<b>227,429</b>	<b>776,346</b>	<b>51,272</b>

### Performance Measures

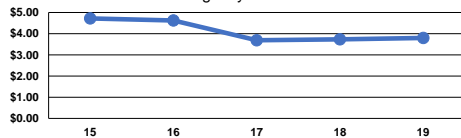
#### Service Efficiency

Mode	Operating Expenses per	
	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.95	\$60.66
Bus	\$3.22	\$46.06
<b>Total</b>	<b>\$3.80</b>	<b>\$57.55</b>

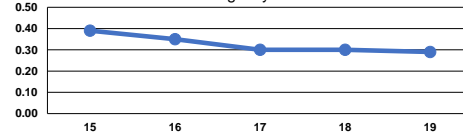
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	per Unlinked Passenger Trip	per Unlinked Passenger Trip		
Demand Response	\$12.78	0.3	0.3	4.7
Bus	\$13.99	0.2	0.2	3.3
<b>Total</b>	<b>\$12.97</b>	<b>0.3</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Faribault-Martin Counties Joint Powers

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

58,148 Annual Unlinked Trips (UPT)

#### Service Supplied

456,905 Annual Vehicle Revenue Miles (VRM)  
 28,717 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,191,064 Total Operating Expenses

#### Database Information

NTDID: 5R04-55320

Reporter Type: Rural General Public Transit

### Financial Information

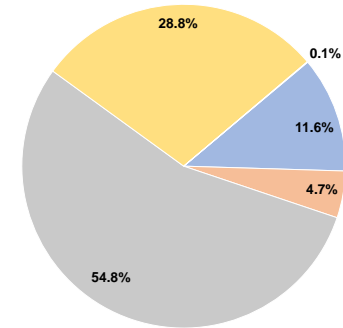
#### Sources of Operating Funds Expended

Fare Revenues	\$138,050	11.6%
Local Funds	\$55,768	4.7%
State Funds	\$653,114	54.8%
Federal Assistance	\$343,484	28.8%
Other Funds	\$648	0.1%
<b>Total Operating Funds Expended</b>	<b>\$1,191,064</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$803,473	\$102,819	\$0	36,836	369,795	18,731
Bus	3	-	\$387,591	\$35,231	\$0	21,312	87,110	9,986
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,191,064</b>	<b>\$138,050</b>	<b>\$0</b>	<b>58,148</b>	<b>456,905</b>	<b>28,717</b>

#### Performance Measures

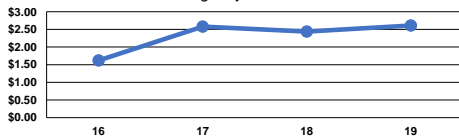
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$42.90
Bus	\$4.45	\$38.81
<b>Total</b>	<b>\$2.61</b>	<b>\$41.48</b>

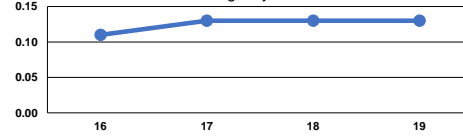
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.81	0.1	2.0
Bus	\$18.19	0.2	2.1
<b>Total</b>	<b>\$20.48</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Minnesota River Valley Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

76,810 Annual Unlinked Trips (UPT)

### Service Supplied

147,491 Annual Vehicle Revenue Miles (VRM)  
13,238 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$807,690 Total Operating Expenses

### Database Information

NTDID: 5R04-55325

Reporter Type: Rural General Public Transit

## Financial Information

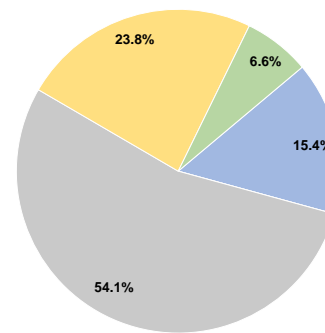
### Sources of Operating Funds Expended

Fare Revenues	\$124,132	15.4%
Local Funds	\$0	0.0%
State Funds	\$437,251	54.1%
Federal Assistance	\$192,614	23.8%
Other Funds	\$53,693	6.6%
<b>Total Operating Funds Expended</b>	<b>\$807,690</b>	<b>100.0%</b>

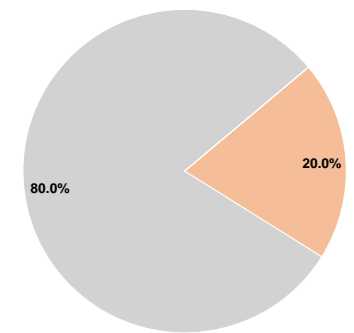
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,858	20.0%
State Funds	\$63,430	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,288</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$669,778	\$118,484	\$79,288	73,260	104,479	11,107
Bus	1	-	\$137,912	\$5,648	\$0	3,550	43,012	2,131
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$807,690</b>	<b>\$124,132</b>	<b>\$79,288</b>	<b>76,810</b>	<b>147,491</b>	<b>13,238</b>

### Performance Measures

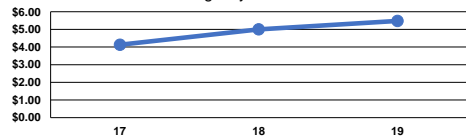
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.41	\$60.30
Bus	\$3.21	\$64.72
<b>Total</b>	<b>\$5.48</b>	<b>\$61.01</b>

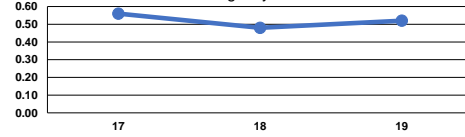
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	0.7	6.6
Bus	\$38.85	0.1	1.7
<b>Total</b>	<b>\$10.52</b>	<b>0.5</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# United Community Action Partnership, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

223,558 Annual Unlinked Trips (UPT)

### Service Supplied

911,893 Annual Vehicle Revenue Miles (VRM)  
67,578 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,708,834 Total Operating Expenses

### Database Information

NTDID: 5R04-55326

Reporter Type: Rural General Public Transit

## Financial Information

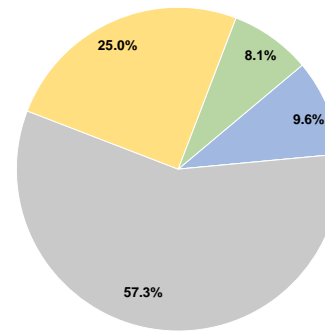
### Sources of Operating Funds Expended

Fare Revenues	\$356,990	9.6%
Local Funds	\$0	0.0%
State Funds	\$2,126,656	57.3%
Federal Assistance	\$925,676	25.0%
Other Funds	\$299,512	8.1%
<b>Total Operating Funds Expended</b>	<b>\$3,708,834</b>	<b>100.0%</b>

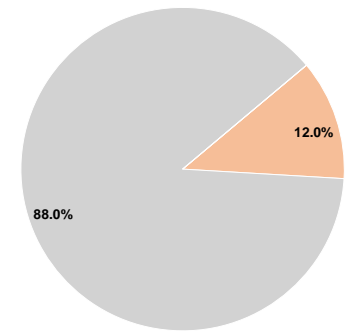
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,975	12.0%
State Funds	\$350,162	88.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$398,137</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	102	-	\$3,272,764	\$330,430	\$398,137	195,000	828,382	59,784
Bus	8	-	\$436,070	\$26,560	\$0	28,558	83,511	7,794
<b>Total</b>	<b>110</b>	<b>-</b>	<b>\$3,708,834</b>	<b>\$356,990</b>	<b>\$398,137</b>	<b>223,558</b>	<b>911,893</b>	<b>67,578</b>

### Performance Measures

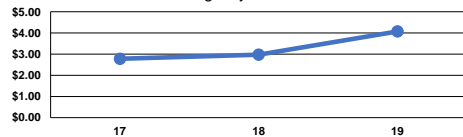
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$54.74
Bus	\$5.22	\$55.95
<b>Total</b>	<b>\$4.07</b>	<b>\$54.88</b>

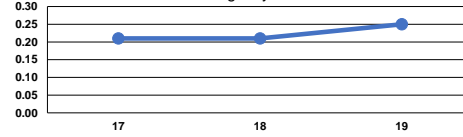
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.78	0.2	3.3
Bus	\$15.27	0.3	3.7
<b>Total</b>	<b>\$16.59</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sandusky Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

325,559 Annual Unlinked Trips (UPT)

### Service Supplied

740,388 Annual Vehicle Revenue Miles (VRM)

31,117 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,552,482 Total Operating Expenses

### Database Information

NTDID: 5R05-50164

Reporter Type: Rural General Public Transit

## Financial Information

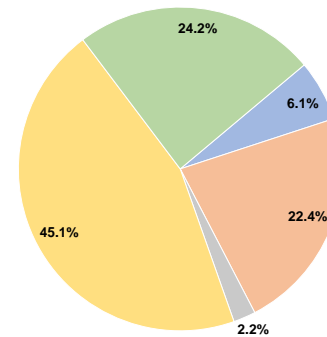
### Sources of Operating Funds Expended

Fare Revenues	\$155,103	6.1%
Local Funds	\$572,174	22.4%
State Funds	\$56,851	2.2%
Federal Assistance	\$1,151,297	45.1%
Other Funds	\$617,057	24.2%
<b>Total Operating Funds Expended</b>	<b>\$2,552,482</b>	<b>100.0%</b>

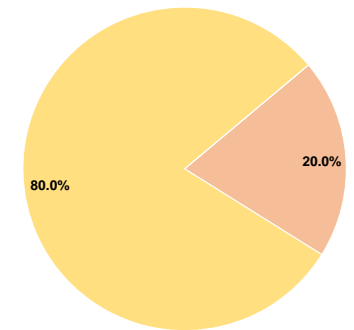
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,802	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$103,208	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,010</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	21	-	\$1,200,177	\$57,543	\$129,010	44,347	375,380	17,029
Bus	6	-	\$1,352,305	\$97,560	\$0	281,212	365,008	14,088
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,552,482</b>	<b>\$155,103</b>	<b>\$129,010</b>	<b>325,559</b>	<b>740,388</b>	<b>31,117</b>

### Performance Measures

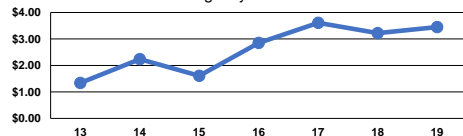
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$70.48
Bus	\$3.70	\$95.99
<b>Total</b>	<b>\$3.45</b>	<b>\$82.03</b>

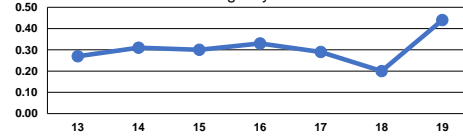
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.06	0.1	2.6
Bus	\$4.81	0.8	20.0
<b>Total</b>	<b>\$7.84</b>	<b>0.4</b>	<b>10.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Carroll County Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

6,903 Annual Unlinked Trips (UPT)

### Service Supplied

273,576 Annual Vehicle Revenue Miles (VRM)  
9,942 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$717,127 Total Operating Expenses

### Database Information

NTDID: 5R05-50255  
Reporter Type: Rural General Public Transit

## Financial Information

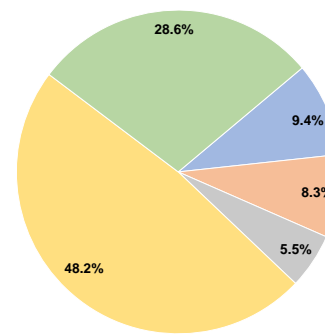
### Sources of Operating Funds Expended

Fare Revenues	\$67,360	9.4%
Local Funds	\$59,439	8.3%
State Funds	\$39,612	5.5%
Federal Assistance	\$345,588	48.2%
Other Funds	\$205,128	28.6%
<b>Total Operating Funds Expended</b>	<b>\$717,127</b>	<b>100.0%</b>

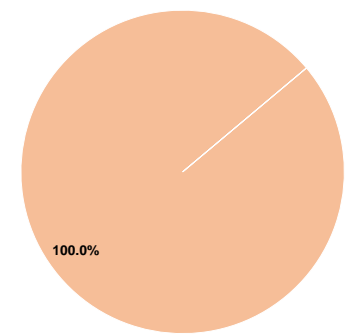
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,454	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$16,454</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$717,127	\$67,360	\$16,454	6,903	273,576	9,942
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$717,127</b>	<b>\$67,360</b>	<b>\$16,454</b>	<b>6,903</b>	<b>273,576</b>	<b>9,942</b>

### Performance Measures

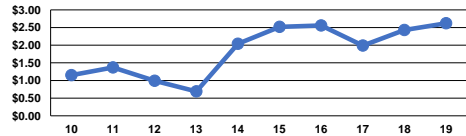
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$72.13
<b>Total</b>	<b>\$2.62</b>	<b>\$72.13</b>

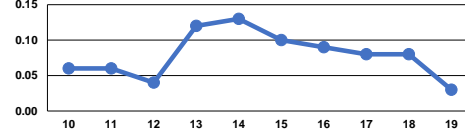
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$103.89	0.0	0.7
<b>Total</b>	<b>\$103.89</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Knox Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

187,807 Annual Unlinked Trips (UPT)

#### Service Supplied

734,191 Annual Vehicle Revenue Miles (VRM)  
47,927 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,920,314 Total Operating Expenses

#### Database Information

NTDID: 5R05-50275

Reporter Type: Rural General Public Transit

### Financial Information

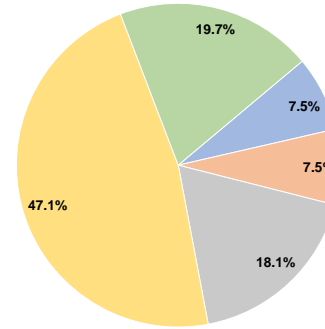
#### Sources of Operating Funds Expended

Fare Revenues	\$144,380	7.5%
Local Funds	\$144,862	7.5%
State Funds	\$347,279	18.1%
Federal Assistance	\$905,351	47.1%
Other Funds	\$378,442	19.7%
<b>Total Operating Funds Expended</b>	<b>\$1,920,314</b>	<b>100.0%</b>

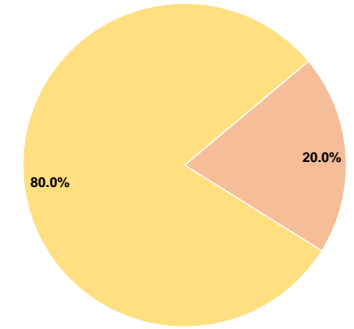
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$67,553	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$270,212	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$337,765</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	27	-	\$1,716,202	\$85,921	\$337,765	173,436	656,153	43,820
Bus	1	-	\$204,112	\$58,459	\$0	14,371	78,038	4,107
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$1,920,314</b>	<b>\$144,380</b>	<b>\$337,765</b>	<b>187,807</b>	<b>734,191</b>	<b>47,927</b>

#### Performance Measures

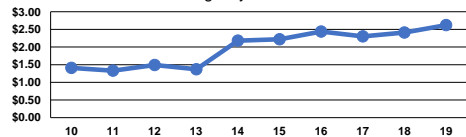
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$39.16
Bus	\$2.62	\$49.70
<b>Total</b>	<b>\$2.62</b>	<b>\$40.07</b>

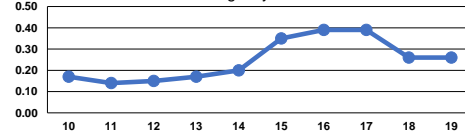
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.90	0.3	4.0
Bus	\$14.20	0.2	3.5
<b>Total</b>	<b>\$10.22</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Athens Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

475,730 Annual Unlinked Trips (UPT)

#### Service Supplied

400,424 Annual Vehicle Revenue Miles (VRM)  
 28,732 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,546,597 Total Operating Expenses

#### Database Information

NTDID: 5R05-50278

Reporter Type: Rural General Public Transit

### Financial Information

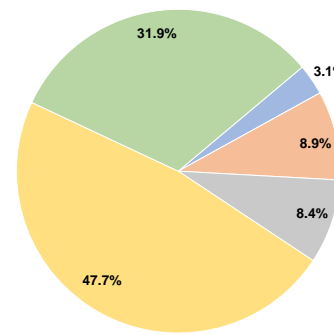
#### Sources of Operating Funds Expended

Fare Revenues	\$47,735	3.1%
Local Funds	\$137,595	8.9%
State Funds	\$130,618	8.4%
Federal Assistance	\$737,156	47.7%
Other Funds	\$493,493	31.9%
<b>Total Operating Funds Expended</b>	<b>\$1,546,597</b>	<b>100.0%</b>

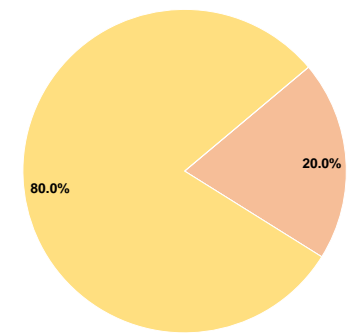
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,953	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,811	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$134,764</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$4,945	\$152	\$0	3,053	1,280	243
Bus	9	-	\$1,541,652	\$47,583	\$134,764	472,677	399,144	28,489
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,546,597</b>	<b>\$47,735</b>	<b>\$134,764</b>	<b>475,730</b>	<b>400,424</b>	<b>28,732</b>

#### Performance Measures

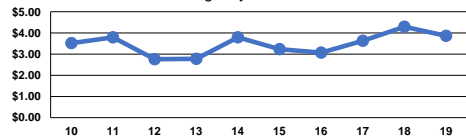
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$20.35
Bus	\$3.86	\$54.11
<b>Total</b>	<b>\$3.86</b>	<b>\$53.83</b>

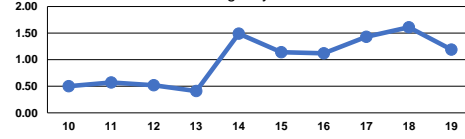
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.62	2.4	12.6
Bus	\$3.26	1.2	16.6
<b>Total</b>	<b>\$3.25</b>	<b>1.2</b>	<b>16.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Champaign Transit System

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

19,743 Annual Unlinked Trips (UPT)

#### Service Supplied

229,631 Annual Vehicle Revenue Miles (VRM)  
18,162 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$482,720 Total Operating Expenses

#### Database Information

NTDID: 5R05-50284

Reporter Type: Rural General Public Transit

### Financial Information

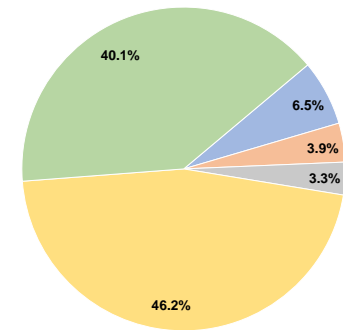
#### Sources of Operating Funds Expended

Fare Revenues	\$31,602	6.5%
Local Funds	\$18,775	3.9%
State Funds	\$15,721	3.3%
Federal Assistance	\$223,045	46.2%
Other Funds	\$193,577	40.1%
<b>Total Operating Funds Expended</b>	<b>\$482,720</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$482,720	\$31,602	\$0	19,743	229,631	18,162
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$482,720</b>	<b>\$31,602</b>	<b>\$0</b>	<b>19,743</b>	<b>229,631</b>	<b>18,162</b>

#### Performance Measures

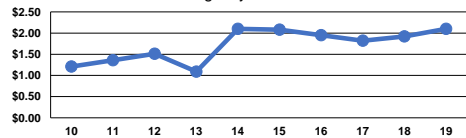
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$26.58
<b>Total</b>	<b>\$2.10</b>	<b>\$26.58</b>

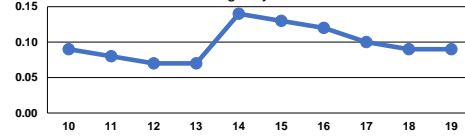
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.45	0.1	1.1
<b>Total</b>	<b>\$24.45</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bowling Green Transit

2019 Annual Agency Profile

<http://www.bgoohio.org>  
304 N. Church Street  
Bowling Green, OH 43402

## General Information

### Service Consumption

30,713 Annual Unlinked Trips (UPT)

### Service Supplied

124,006 Annual Vehicle Revenue Miles (VRM)  
6,562 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$570,544 Total Operating Expenses

### Database Information

NTDID: 5R05-50292

Reporter Type: Rural General Public Transit

## Financial Information

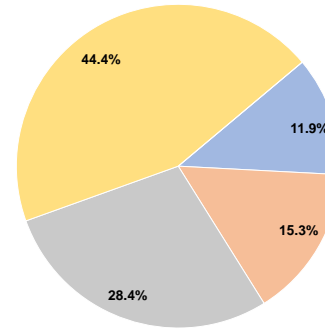
### Sources of Operating Funds Expended

Fare Revenues	\$68,154	11.9%
Local Funds	\$87,104	15.3%
State Funds	\$162,102	28.4%
Federal Assistance	\$253,184	44.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$570,544</b>	<b>100.0%</b>

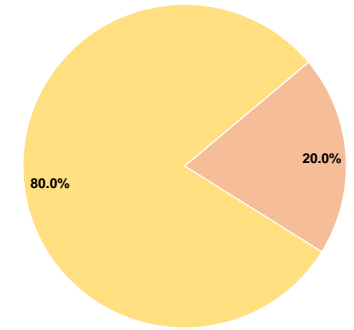
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,336	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,343	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,679</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$570,544	\$68,154	\$36,679	30,713	124,006	6,562
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$570,544</b>	<b>\$68,154</b>	<b>\$36,679</b>	<b>30,713</b>	<b>124,006</b>	<b>6,562</b>

### Performance Measures

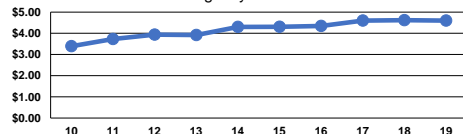
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.60	\$86.95
<b>Total</b>	<b>\$4.60</b>	<b>\$86.95</b>

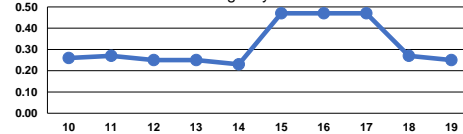
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.58	0.2	4.7
<b>Total</b>	<b>\$18.58</b>	<b>0.2</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Monroe County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

18,804 Annual Unlinked Trips (UPT)

### Service Supplied

207,638 Annual Vehicle Revenue Miles (VRM)  
13,918 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$365,085 Total Operating Expenses

### Database Information

NTDID: 5R05-50293

Reporter Type: Rural General Public Transit

## Financial Information

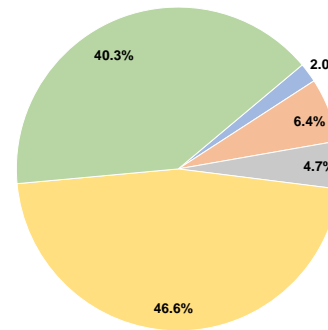
### Sources of Operating Funds Expended

Fare Revenues	\$7,125	2.0%
Local Funds	\$23,372	6.4%
State Funds	\$17,321	4.7%
Federal Assistance	\$169,989	46.6%
Other Funds	\$147,278	40.3%
<b>Total Operating Funds Expended</b>	<b>\$365,085</b>	<b>100.0%</b>

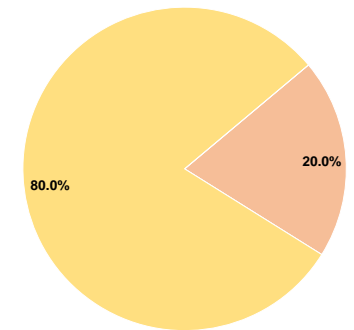
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,336	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,343	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,679</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$365,085	\$7,125	\$36,679	18,804	207,638	13,918
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$365,085</b>	<b>\$7,125</b>	<b>\$36,679</b>	<b>18,804</b>	<b>207,638</b>	<b>13,918</b>

### Performance Measures

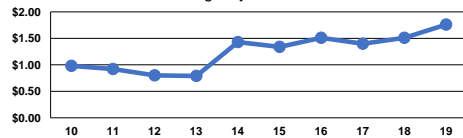
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$26.23
<b>Total</b>	<b>\$1.76</b>	<b>\$26.23</b>

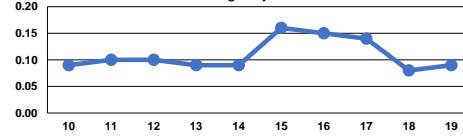
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.42	0.1	1.4
<b>Total</b>	<b>\$19.42</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ottawa County Transportation Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

85,365 Annual Unlinked Trips (UPT)

### Service Supplied

745,698 Annual Vehicle Revenue Miles (VRM)  
 32,222 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,109,999 Total Operating Expenses

### Database Information

NTDID: 5R05-50298

Reporter Type: Rural General Public Transit

## Financial Information

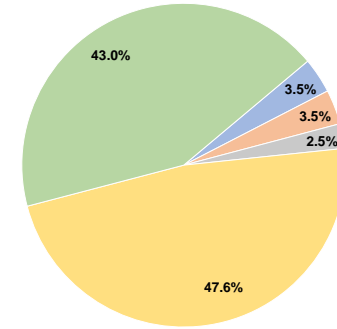
### Sources of Operating Funds Expended

Fare Revenues	\$74,583	3.5%
Local Funds	\$72,799	3.5%
State Funds	\$52,057	2.5%
Federal Assistance	\$1,003,848	47.6%
Other Funds	\$906,712	43.0%
<b>Total Operating Funds Expended</b>	<b>\$2,109,999</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$2,109,999	\$74,583	\$0	85,365	745,698	32,222
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$2,109,999</b>	<b>\$74,583</b>	<b>\$0</b>	<b>85,365</b>	<b>745,698</b>	<b>32,222</b>

### Performance Measures

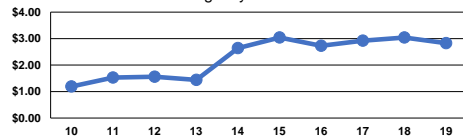
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.83	\$65.48
<b>Total</b>	<b>\$2.83</b>	<b>\$65.48</b>

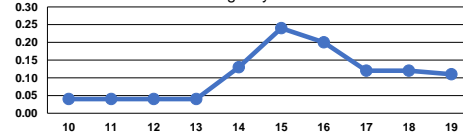
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.72	0.1	2.6
<b>Total</b>	<b>\$24.72</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wilmington Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

147,346 Annual Unlinked Trips (UPT)

### Service Supplied

611,476 Annual Vehicle Revenue Miles (VRM)  
40,468 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,384,335 Total Operating Expenses

### Database Information

NTDID: 5R05-50316

Reporter Type: Rural General Public Transit

## Financial Information

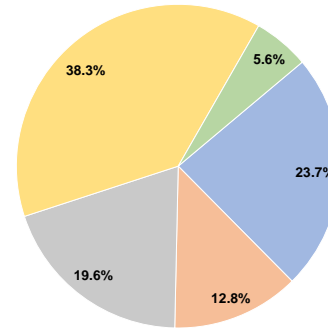
### Sources of Operating Funds Expended

Fare Revenues	\$327,915	23.7%
Local Funds	\$176,764	12.8%
State Funds	\$271,776	19.6%
Federal Assistance	\$530,300	38.3%
Other Funds	\$77,580	5.6%
<b>Total Operating Funds Expended</b>	<b>\$1,384,335</b>	<b>100.0%</b>

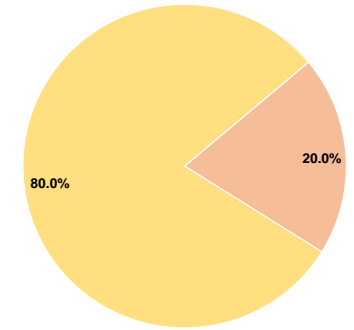
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,844	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$123,376	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$154,220</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,384,335	\$327,915	\$154,220	147,346	611,476	40,468
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,384,335</b>	<b>\$327,915</b>	<b>\$154,220</b>	<b>147,346</b>	<b>611,476</b>	<b>40,468</b>

### Performance Measures

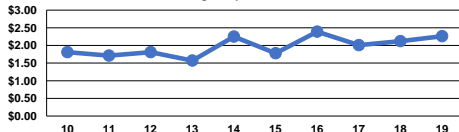
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.26	\$34.21
<b>Total</b>	<b>\$2.26</b>	<b>\$34.21</b>

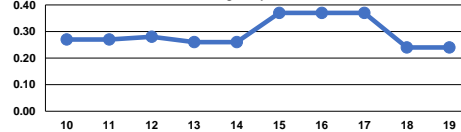
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.40	0.2	3.6
<b>Total</b>	<b>\$9.40</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Geauga County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

39,139 Annual Unlinked Trips (UPT)

#### Service Supplied

479,836 Annual Vehicle Revenue Miles (VRM)  
21,209 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,330,985 Total Operating Expenses

#### Database Information

NTDID: 5R05-50326

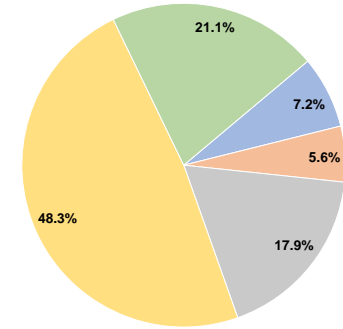
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$96,123	7.2%
Local Funds	\$74,112	5.6%
State Funds	\$238,238	17.9%
Federal Assistance	\$642,222	48.3%
Other Funds	\$280,289	21.1%
<b>Total Operating Funds Expended</b>	<b>\$1,330,984</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,330,985	\$96,123	\$0	39,139	479,836	21,209
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,330,985</b>	<b>\$96,123</b>	<b>\$0</b>	<b>39,139</b>	<b>479,836</b>	<b>21,209</b>

#### Performance Measures

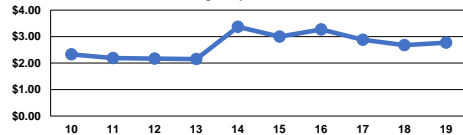
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$62.76
<b>Total</b>	<b>\$2.77</b>	<b>\$62.76</b>

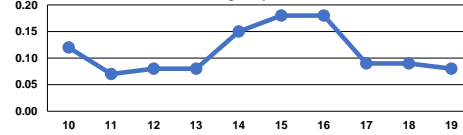
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.01	0.1	1.8
<b>Total</b>	<b>\$34.01</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# South East Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

139,391 Annual Unlinked Trips (UPT)

#### Service Supplied

494,046 Annual Vehicle Revenue Miles (VRM)  
 31,127 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,222,719 Total Operating Expenses

#### Database Information

NTDID: 5R05-50341  
 Reporter Type: Rural General Public Transit

### Financial Information

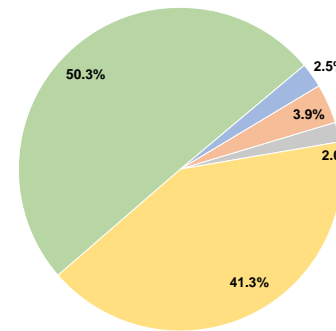
#### Sources of Operating Funds Expended

Fare Revenues	\$105,827	2.5%
Local Funds	\$166,653	3.9%
State Funds	\$82,434	2.0%
Federal Assistance	\$1,745,799	41.3%
Other Funds	\$2,122,006	50.3%
<b>Total Operating Funds Expended</b>	<b>\$4,222,719</b>	<b>100.0%</b>

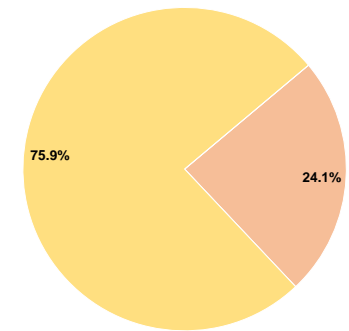
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,565	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$17,559	75.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$23,124</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$3,281,381	\$45,988	\$15,030	46,211	286,030	17,789
Bus	5	-	\$941,338	\$59,839	\$8,094	93,180	208,016	13,338
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$4,222,719</b>	<b>\$105,827</b>	<b>\$23,124</b>	<b>139,391</b>	<b>494,046</b>	<b>31,127</b>

#### Performance Measures

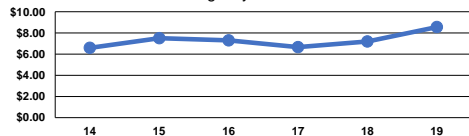
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.47	\$184.46
Bus	\$4.53	\$70.58
<b>Total</b>	<b>\$8.55</b>	<b>\$135.66</b>

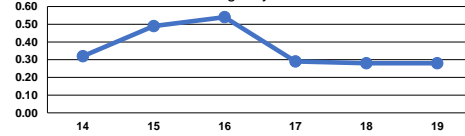
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.01	0.2	2.6
Bus	\$10.10	0.4	7.0
<b>Total</b>	<b>\$30.29</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Perry County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

53,438 Annual Unlinked Trips (UPT)

#### Service Supplied

736,158 Annual Vehicle Revenue Miles (VRM)

35,694 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,968,863 Total Operating Expenses

#### Database Information

NTDID: 5R05-50343

Reporter Type: Rural General Public Transit

### Financial Information

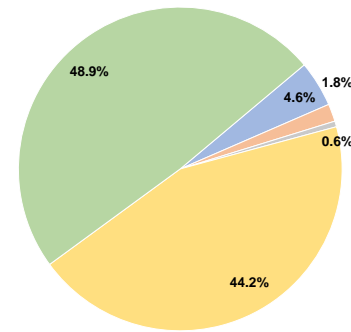
#### Sources of Operating Funds Expended

Fare Revenues	\$90,359	4.6%
Local Funds	\$34,537	1.8%
State Funds	\$11,208	0.6%
Federal Assistance	\$869,285	44.2%
Other Funds	\$963,474	48.9%
<b>Total Operating Funds Expended</b>	<b>\$1,968,863</b>	<b>100.0%</b>

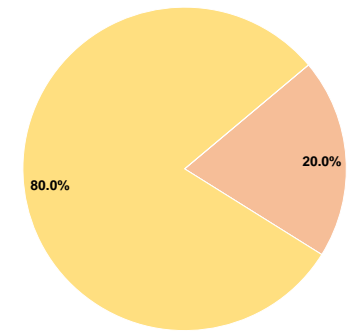
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,530	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$190,114	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$237,644</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,968,863	\$90,359	\$237,644	53,438	736,158	35,694
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$1,968,863</b>	<b>\$90,359</b>	<b>\$237,644</b>	<b>53,438</b>	<b>736,158</b>	<b>35,694</b>

#### Performance Measures

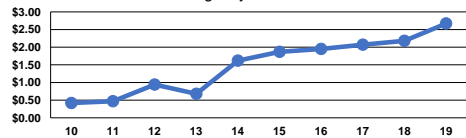
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$55.16
<b>Total</b>	<b>\$2.67</b>	<b>\$55.16</b>

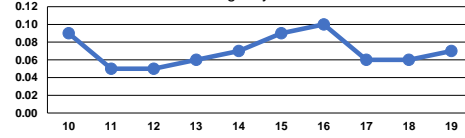
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.84	0.1	1.5
<b>Total</b>	<b>\$36.84</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Huron County Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

15,664 Annual Unlinked Trips (UPT)

### Service Supplied

190,342 Annual Vehicle Revenue Miles (VRM)  
11,301 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$385,480 Total Operating Expenses

### Database Information

NTDID: 5R05-50362

Reporter Type: Rural General Public Transit

## Financial Information

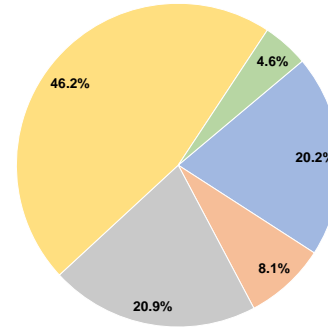
### Sources of Operating Funds Expended

Fare Revenues	\$77,968	20.2%
Local Funds	\$31,381	8.1%
State Funds	\$80,468	20.9%
Federal Assistance	\$177,911	46.2%
Other Funds	\$17,752	4.6%
<b>Total Operating Funds Expended</b>	<b>\$385,480</b>	<b>100.0%</b>

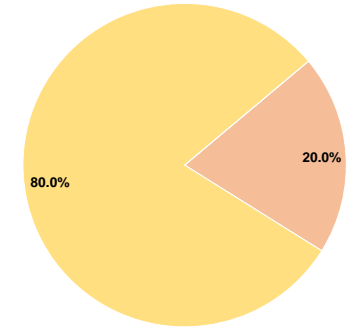
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,136	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,541	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$50,677</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$385,480	\$77,968	\$50,677	15,664	190,342	11,301
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$385,480</b>	<b>\$77,968</b>	<b>\$50,677</b>	<b>15,664</b>	<b>190,342</b>	<b>11,301</b>

### Performance Measures

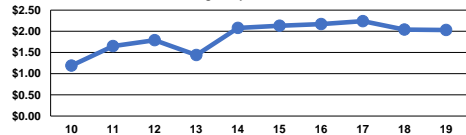
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.03	\$34.11
<b>Total</b>	<b>\$2.03</b>	<b>\$34.11</b>

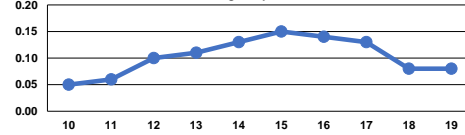
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.61	0.1	1.4
<b>Total</b>	<b>\$24.61</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Scioto County/Access Scioto County

2019 Annual Agency Profile

## General Information

### Service Consumption

39,736 Annual Unlinked Trips (UPT)

### Service Supplied

162,152 Annual Vehicle Revenue Miles (VRM)  
11,789 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$777,881 Total Operating Expenses

### Database Information

NTDID: 5R05-50363

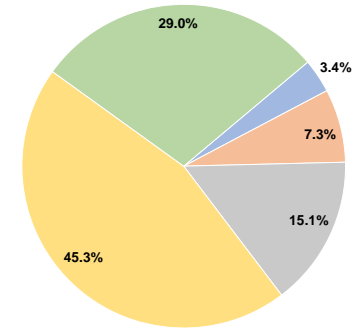
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$26,343	3.4%
Local Funds	\$57,056	7.3%
State Funds	\$117,111	15.1%
Federal Assistance	\$352,173	45.3%
Other Funds	\$225,198	29.0%
<b>Total Operating Funds Expended</b>	<b>\$777,881</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$777,881	\$26,343	\$0	39,736	162,152	11,789
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$777,881</b>	<b>\$26,343</b>	<b>\$0</b>	<b>39,736</b>	<b>162,152</b>	<b>11,789</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.80	\$65.98
<b>Total</b>	<b>\$4.80</b>	<b>\$65.98</b>

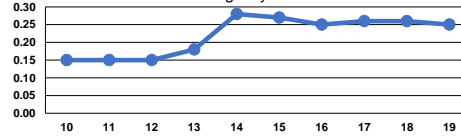
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.58	0.2	3.4
<b>Total</b>	<b>\$19.58</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hancock Area Transportation Services

2019 Annual Agency Profile

## General Information

### Service Consumption

37,766 Annual Unlinked Trips (UPT)

### Service Supplied

456,612 Annual Vehicle Revenue Miles (VRM)  
29,350 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,226,820 Total Operating Expenses

### Database Information

NTDID: 5R05-50377

Reporter Type: Rural General Public Transit

## Financial Information

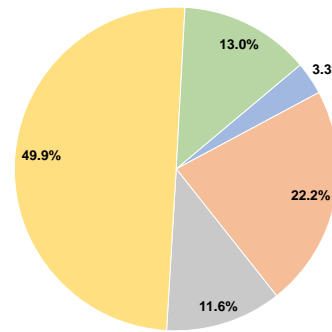
### Sources of Operating Funds Expended

Fare Revenues	\$40,284	3.3%
Local Funds	\$272,002	22.2%
State Funds	\$142,446	11.6%
Federal Assistance	\$612,266	49.9%
Other Funds	\$159,822	13.0%
<b>Total Operating Funds Expended</b>	<b>\$1,226,820</b>	<b>100.0%</b>

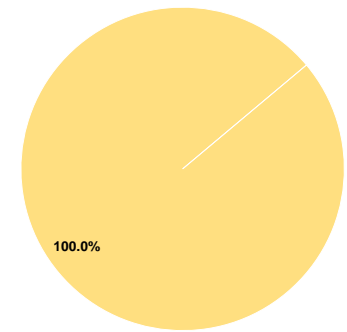
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$224,634	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$224,634</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,226,820	\$40,284	\$224,634	37,766	456,612	29,350
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,226,820</b>	<b>\$40,284</b>	<b>\$224,634</b>	<b>37,766</b>	<b>456,612</b>	<b>29,350</b>

### Performance Measures

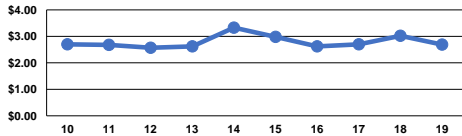
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$41.80
<b>Total</b>	<b>\$2.69</b>	<b>\$41.80</b>

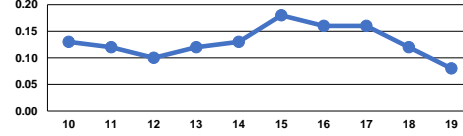
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.48	0.1	1.3
<b>Total</b>	<b>\$32.48</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ashland Public Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

32,540 Annual Unlinked Trips (UPT)

#### Service Supplied

171,962 Annual Vehicle Revenue Miles (VRM)  
10,857 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$642,703 Total Operating Expenses

#### Database Information

NTDID: 5R05-50382

Reporter Type: Rural General Public Transit

### Financial Information

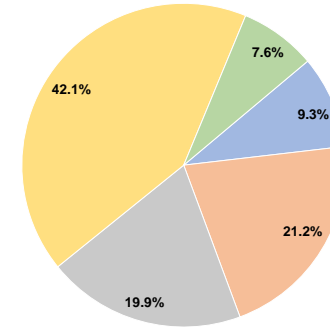
#### Sources of Operating Funds Expended

Fare Revenues	\$59,547	9.3%
Local Funds	\$136,201	21.2%
State Funds	\$127,583	19.9%
Federal Assistance	\$270,294	42.1%
Other Funds	\$49,078	7.6%
<b>Total Operating Funds Expended</b>	<b>\$642,703</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$642,703	\$59,547	\$0	32,540	171,962	10,857
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$642,703</b>	<b>\$59,547</b>	<b>\$0</b>	<b>32,540</b>	<b>171,962</b>	<b>10,857</b>

#### Performance Measures

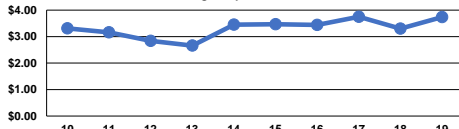
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.74	\$59.20
<b>Total</b>	<b>\$3.74</b>	<b>\$59.20</b>

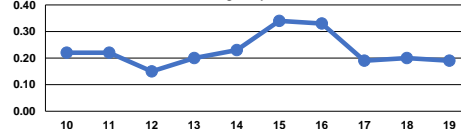
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.75	0.2	3.0
<b>Total</b>	<b>\$19.75</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Marion Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

61,385 Annual Unlinked Trips (UPT)

#### Service Supplied

154,420 Annual Vehicle Revenue Miles (VRM)  
14,284 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$851,041 Total Operating Expenses

#### Database Information

NTDID: 5R05-50388

Reporter Type: Rural General Public Transit

### Financial Information

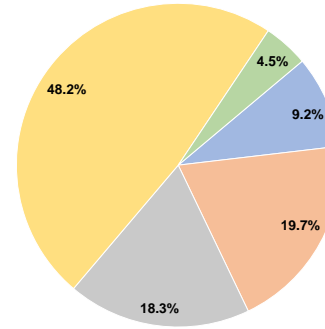
#### Sources of Operating Funds Expended

Fare Revenues	\$78,681	9.2%
Local Funds	\$168,016	19.7%
State Funds	\$155,932	18.3%
Federal Assistance	\$410,138	48.2%
Other Funds	\$38,274	4.5%
<b>Total Operating Funds Expended</b>	<b>\$851,041</b>	<b>100.0%</b>

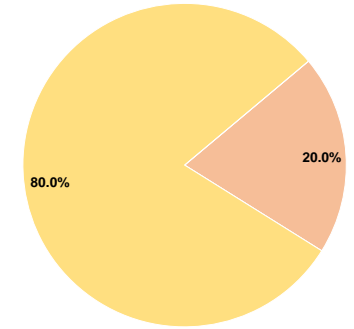
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,403	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$197,612	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$247,015</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$851,041	\$78,681	\$247,015	61,385	154,420	14,284
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$851,041</b>	<b>\$78,681</b>	<b>\$247,015</b>	<b>61,385</b>	<b>154,420</b>	<b>14,284</b>

#### Performance Measures

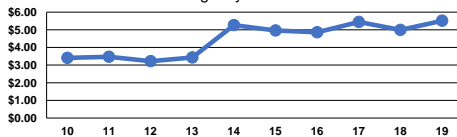
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.51	\$59.58
<b>Total</b>	<b>\$5.51</b>	<b>\$59.58</b>

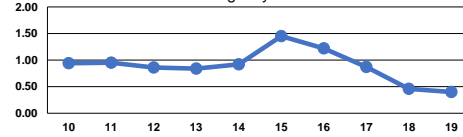
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	0.4	4.3
<b>Total</b>	<b>\$13.86</b>	<b>0.4</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ashtabula County Transportation System

2019 Annual Agency Profile

## General Information

### Service Consumption

115,312 Annual Unlinked Trips (UPT)

### Service Supplied

393,506 Annual Vehicle Revenue Miles (VRM)  
26,732 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,310,687 Total Operating Expenses

### Database Information

NTDID: 5R05-50390

Reporter Type: Rural General Public Transit

## Financial Information

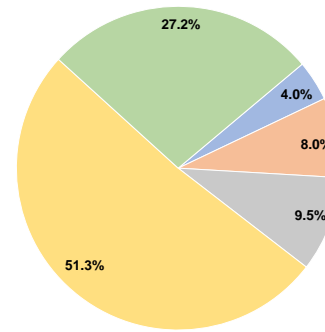
### Sources of Operating Funds Expended

Fare Revenues	\$52,957	4.0%
Local Funds	\$104,881	8.0%
State Funds	\$124,968	9.5%
Federal Assistance	\$672,012	51.3%
Other Funds	\$355,869	27.2%
<b>Total Operating Funds Expended</b>	<b>\$1,310,687</b>	<b>100.0%</b>

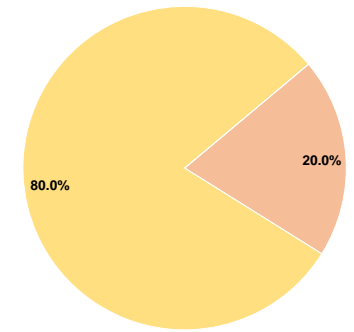
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$65,427	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$261,709	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$327,136</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$1,099,167	\$27,443	\$186,123	73,373	320,381	20,632
Bus	-	3	\$211,520	\$25,514	\$141,013	41,939	73,125	6,100
<b>Total</b>	<b>-</b>	<b>16</b>	<b>\$1,310,687</b>	<b>\$52,957</b>	<b>\$327,136</b>	<b>115,312</b>	<b>393,506</b>	<b>26,732</b>

### Performance Measures

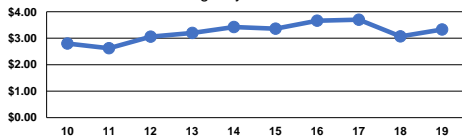
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$53.27
Bus	\$2.89	\$34.68
<b>Total</b>	<b>\$3.33</b>	<b>\$49.03</b>

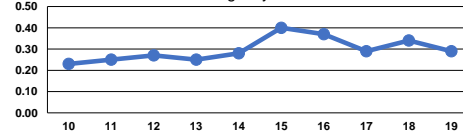
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.98	0.2	3.6
Bus	\$5.04	0.6	6.9
<b>Total</b>	<b>\$11.37</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lancaster Public Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

129,764 Annual Unlinked Trips (UPT)

### Service Supplied

533,513 Annual Vehicle Revenue Miles (VRM)  
35,336 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,804,321 Total Operating Expenses

### Database Information

NTDID: 5R05-50406

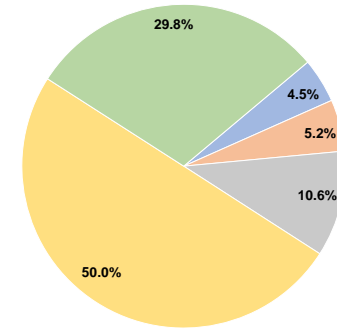
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$80,333	4.5%
Local Funds	\$93,199	5.2%
State Funds	\$191,139	10.6%
Federal Assistance	\$901,788	50.0%
Other Funds	\$537,862	29.8%
<b>Total Operating Funds Expended</b>	<b>\$1,804,321</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,365,940	\$59,719	\$0	70,077	388,178	21,258
Bus	5	-	\$438,381	\$20,614	\$0	59,687	145,335	14,078
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,804,321</b>	<b>\$80,333</b>	<b>\$0</b>	<b>129,764</b>	<b>533,513</b>	<b>35,336</b>

### Performance Measures

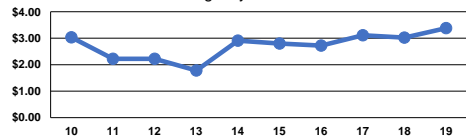
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$64.26
Bus	\$3.02	\$31.14
<b>Total</b>	<b>\$3.38</b>	<b>\$51.06</b>

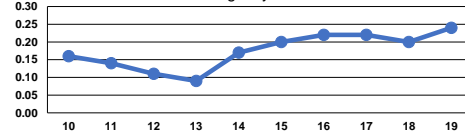
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.49	0.2	3.3
Bus	\$7.34	0.4	4.2
<b>Total</b>	<b>\$13.90</b>	<b>0.2</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Fayette County Transportation Program

2019 Annual Agency Profile

## General Information

### Service Consumption

45,982 Annual Unlinked Trips (UPT)

### Service Supplied

480,933 Annual Vehicle Revenue Miles (VRM)  
30,949 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,132,961 Total Operating Expenses

### Database Information

NTDID: 5R05-50410

Reporter Type: Rural General Public Transit

## Financial Information

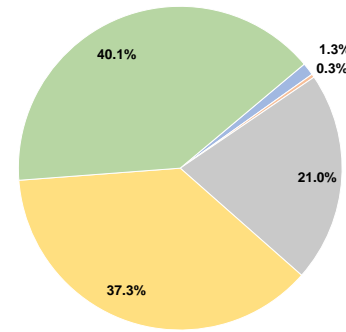
### Sources of Operating Funds Expended

Fare Revenues	\$14,273	1.3%
Local Funds	\$3,880	0.3%
State Funds	\$238,110	21.0%
Federal Assistance	\$422,592	37.3%
Other Funds	\$454,106	40.1%
<b>Total Operating Funds Expended</b>	<b>\$1,132,961</b>	<b>100.0%</b>

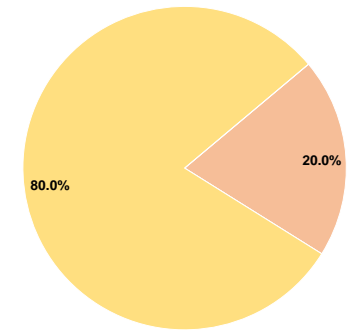
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,775	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,098	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$143,873</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,113,700	\$12,667	\$143,873	43,187	472,757	30,237
Bus	1	-	\$19,261	\$1,606	\$0	2,795	8,176	712
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,132,961</b>	<b>\$14,273</b>	<b>\$143,873</b>	<b>45,982</b>	<b>480,933</b>	<b>30,949</b>

### Performance Measures

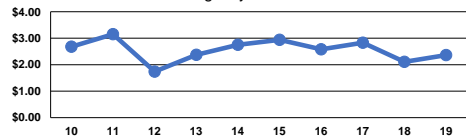
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$36.83
Bus	\$2.36	\$27.05
<b>Total</b>	<b>\$2.36</b>	<b>\$36.61</b>

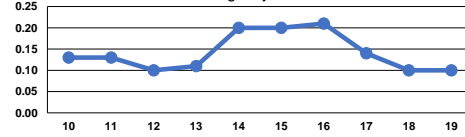
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.79	0.1	1.4
Bus	\$6.89	0.3	3.9
<b>Total</b>	<b>\$24.64</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Greenville Transit System

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 50,879 Annual Unlinked Trips (UPT)

**Service Supplied**  
 144,646 Annual Vehicle Revenue Miles (VRM)  
 13,043 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$726,964 Total Operating Expenses

**Database Information**  
 NTDID: 5R05-50415  
 Reporter Type: Rural General Public Transit

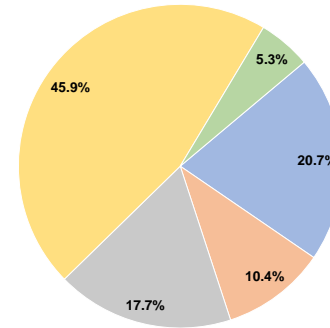
### Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$150,195	20.7%	
Local Funds	\$75,703	10.4%	
State Funds	\$128,940	17.7%	
Federal Assistance	\$333,712	45.9%	
Other Funds	\$38,414	5.3%	
<b>Total Operating Funds Expended</b>	<b>\$726,964</b>	<b>100.0%</b>	

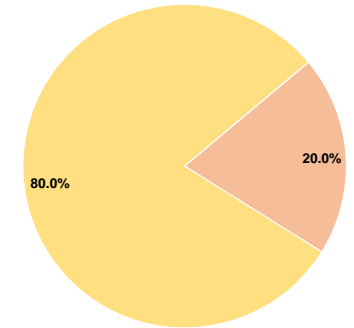
  

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$14,871	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$59,484	80.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$74,355</b>	<b>100.0%</b>	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$726,964	\$150,195	\$74,355	50,879	144,646	13,043
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$726,964</b>	<b>\$150,195</b>	<b>\$74,355</b>	<b>50,879</b>	<b>144,646</b>	<b>13,043</b>

#### Performance Measures

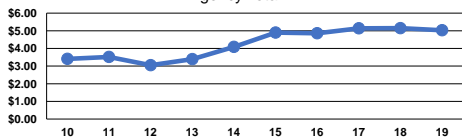
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$55.74
<b>Total</b>	<b>\$5.03</b>	<b>\$55.74</b>

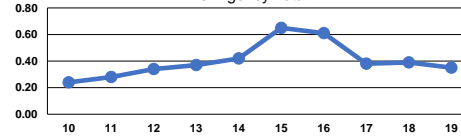
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.29	0.4	3.9
<b>Total</b>	<b>\$14.29</b>	<b>0.4</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Morgan County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

29,116 Annual Unlinked Trips (UPT)

#### Service Supplied

525,824 Annual Vehicle Revenue Miles (VRM)  
 29,605 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,077,093 Total Operating Expenses

#### Database Information

NTDID: 5R05-50421  
 Reporter Type: Rural General Public Transit

### Financial Information

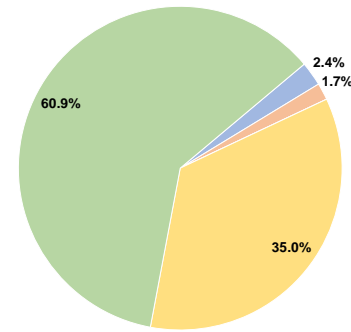
#### Sources of Operating Funds Expended

Fare Revenues	\$26,043	2.4%
Local Funds	\$18,170	1.7%
State Funds	\$0	0.0%
Federal Assistance	\$376,629	35.0%
Other Funds	\$656,251	60.9%
<b>Total Operating Funds Expended</b>	<b>\$1,077,093</b>	<b>100.0%</b>

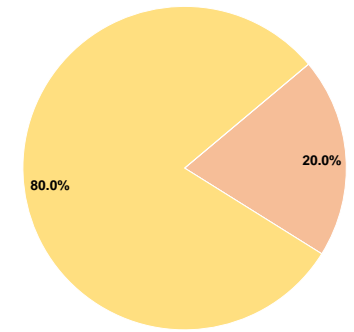
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,754	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$235,015	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$293,769</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,077,093	\$26,043	\$293,769	29,116	525,824	29,605
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,077,093</b>	<b>\$26,043</b>	<b>\$293,769</b>	<b>29,116</b>	<b>525,824</b>	<b>29,605</b>

#### Performance Measures

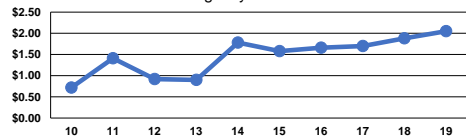
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$36.38
<b>Total</b>	<b>\$2.05</b>	<b>\$36.38</b>

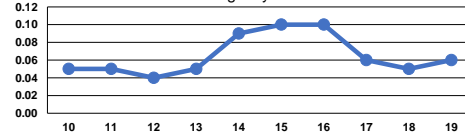
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.99	0.1	1.0
<b>Total</b>	<b>\$36.99</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Transportation for Logan County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

22,575 Annual Unlinked Trips (UPT)

#### Service Supplied

238,371 Annual Vehicle Revenue Miles (VRM)  
 9,153 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$673,237 Total Operating Expenses

#### Database Information

NTDID: 5R05-50424

Reporter Type: Rural General Public Transit

### Financial Information

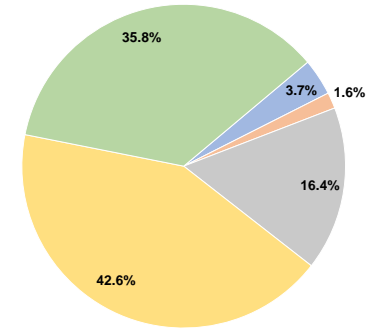
#### Sources of Operating Funds Expended

Fare Revenues	\$24,646	3.7%
Local Funds	\$10,773	1.6%
State Funds	\$110,379	16.4%
Federal Assistance	\$286,678	42.6%
Other Funds	\$240,761	35.8%
<b>Total Operating Funds Expended</b>	<b>\$673,237</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$673,237	\$24,646	\$0	22,575	238,371	9,153
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$673,237</b>	<b>\$24,646</b>	<b>\$0</b>	<b>22,575</b>	<b>238,371</b>	<b>9,153</b>

#### Performance Measures

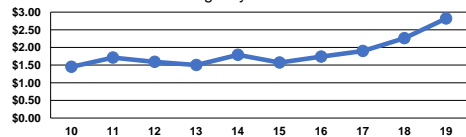
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$73.55
<b>Total</b>	<b>\$2.82</b>	<b>\$73.55</b>

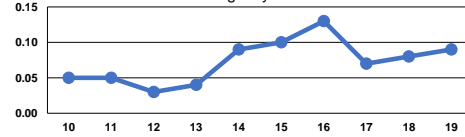
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.82	0.1	2.5
<b>Total</b>	<b>\$29.82</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Chillicothe Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

155,042 Annual Unlinked Trips (UPT)

### Service Supplied

578,643 Annual Vehicle Revenue Miles (VRM)  
37,980 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,681,316 Total Operating Expenses

### Database Information

NTDID: 5R05-50429

Reporter Type: Rural General Public Transit

## Financial Information

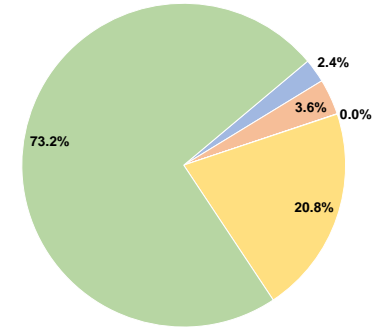
### Sources of Operating Funds Expended

Fare Revenues	\$159,312	2.4%
Local Funds	\$239,063	3.6%
State Funds	\$2,354	0.0%
Federal Assistance	\$1,388,561	20.8%
Other Funds	\$4,892,026	73.2%
<b>Total Operating Funds Expended</b>	<b>\$6,681,316</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$4,427,709	\$104,558	\$0	102,137	381,901	23,076
Bus	4	-	\$2,253,607	\$54,754	\$0	52,905	196,742	14,904
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$6,681,316</b>	<b>\$159,312</b>	<b>\$0</b>	<b>155,042</b>	<b>578,643</b>	<b>37,980</b>

### Performance Measures

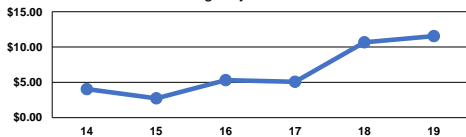
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.59	\$191.88
Bus	\$11.45	\$151.21
<b>Total</b>	<b>\$11.55</b>	<b>\$175.92</b>

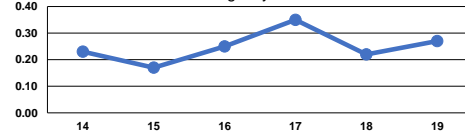
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.35	0.3	4.4
Bus	\$42.60	0.3	3.5
<b>Total</b>	<b>\$43.09</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Transportation Resources For Independent People of Sandusky (TRIPS)

2019 Annual Agency Profile

## General Information

### Service Consumption

32,119 Annual Unlinked Trips (UPT)

### Service Supplied

325,757 Annual Vehicle Revenue Miles (VRM)

15,949 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,050,550 Total Operating Expenses

### Database Information

NTDID: 5R05-50433

Reporter Type: Rural General Public Transit

## Financial Information

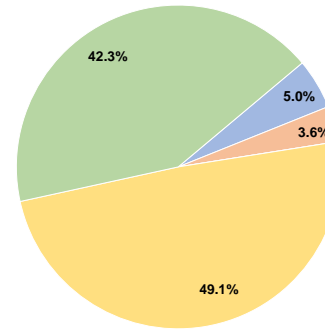
### Sources of Operating Funds Expended

Fare Revenues	\$52,828	5.0%
Local Funds	\$37,571	3.6%
State Funds	\$0	0.0%
Federal Assistance	\$515,595	49.1%
Other Funds	\$444,556	42.3%
<b>Total Operating Funds Expended</b>	<b>\$1,050,550</b>	<b>100.0%</b>

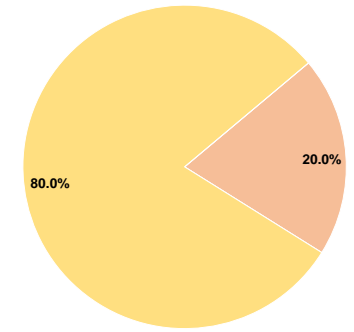
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,824	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,296	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,120</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,020,484	\$51,578	\$79,120	30,777	316,434	15,323
Bus	1	-	\$30,066	\$1,250	\$0	1,342	9,323	626
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,050,550</b>	<b>\$52,828</b>	<b>\$79,120</b>	<b>32,119</b>	<b>325,757</b>	<b>15,949</b>

### Performance Measures

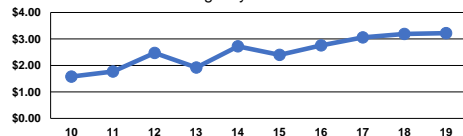
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$66.60
Bus	\$3.22	\$48.03
<b>Total</b>	<b>\$3.22</b>	<b>\$65.87</b>

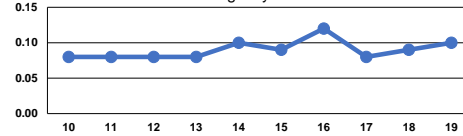
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.16	0.1	2.0
Bus	\$22.40	0.1	2.1
<b>Total</b>	<b>\$32.71</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pickaway Area Rural Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

47,429 Annual Unlinked Trips (UPT)

#### Service Supplied

267,812 Annual Vehicle Revenue Miles (VRM)  
 15,571 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$754,828 Total Operating Expenses

#### Database Information

NTDID: 5R05-50434  
 Reporter Type: Rural General Public Transit

### Financial Information

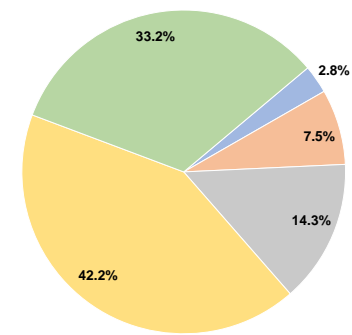
#### Sources of Operating Funds Expended

Fare Revenues	\$21,285	2.8%
Local Funds	\$56,975	7.5%
State Funds	\$108,033	14.3%
Federal Assistance	\$318,230	42.2%
Other Funds	\$250,305	33.2%
<b>Total Operating Funds Expended</b>	<b>\$754,828</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	11	-	\$709,119	\$17,651	\$0	35,444	241,747	13,645
Bus	1	-	\$45,709	\$3,634	\$0	11,985	26,065	1,926
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$754,828</b>	<b>\$21,285</b>	<b>\$0</b>	<b>47,429</b>	<b>267,812</b>	<b>15,571</b>

#### Performance Measures

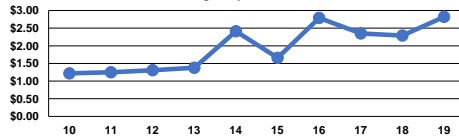
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$51.97
Bus	\$1.75	\$23.73
<b>Total</b>	<b>\$2.82</b>	<b>\$48.48</b>

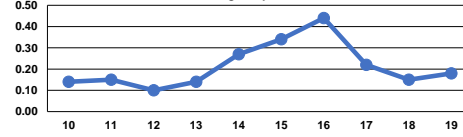
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.01	0.1	2.6
Bus	\$3.81	0.5	6.2
<b>Total</b>	<b>\$15.91</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Logan Transit System

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

16,692 Annual Unlinked Trips (UPT)

#### Service Supplied

116,699 Annual Vehicle Revenue Miles (VRM)  
8,724 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$442,258 Total Operating Expenses

#### Database Information

NTDID: 5R05-50438

Reporter Type: Rural General Public Transit

### Financial Information

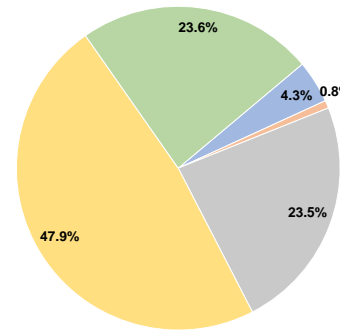
#### Sources of Operating Funds Expended

Fare Revenues	\$18,877	4.3%
Local Funds	\$3,430	0.8%
State Funds	\$103,870	23.5%
Federal Assistance	\$211,659	47.9%
Other Funds	\$104,422	23.6%
<b>Total Operating Funds Expended</b>	<b>\$442,258</b>	<b>100.0%</b>

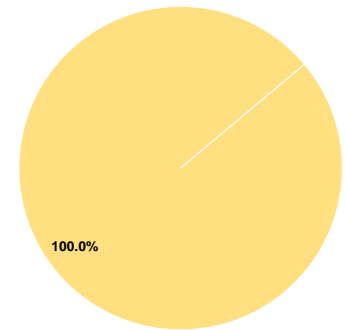
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,596	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$30,596</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$442,258	\$18,877	\$30,596	16,692	116,699	8,724
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$442,258</b>	<b>\$18,877</b>	<b>\$30,596</b>	<b>16,692</b>	<b>116,699</b>	<b>8,724</b>

#### Performance Measures

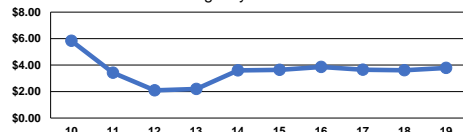
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$50.69
<b>Total</b>	<b>\$3.79</b>	<b>\$50.69</b>

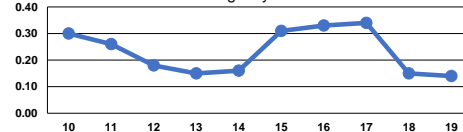
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.50	0.1	1.9
<b>Total</b>	<b>\$26.50</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Seneca-Crawford Area Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

68,121 Annual Unlinked Trips (UPT)

### Service Supplied

427,476 Annual Vehicle Revenue Miles (VRM)  
29,026 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,615,154 Total Operating Expenses

### Database Information

NTDID: 5R05-50440

Reporter Type: Rural General Public Transit

## Financial Information

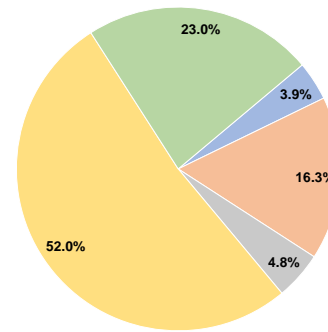
### Sources of Operating Funds Expended

Fare Revenues	\$63,049	3.9%
Local Funds	\$263,853	16.3%
State Funds	\$77,643	4.8%
Federal Assistance	\$839,633	52.0%
Other Funds	\$370,976	23.0%
<b>Total Operating Funds Expended</b>	<b>\$1,615,154</b>	<b>100.0%</b>

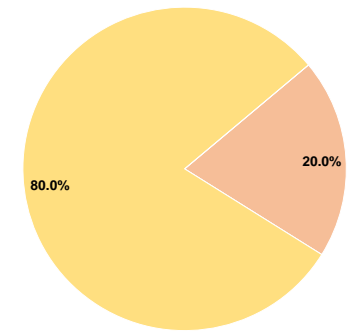
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$34,619	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$138,475	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$173,094</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,615,154	\$63,049	\$173,094	68,121	427,476	29,026
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,615,154</b>	<b>\$63,049</b>	<b>\$173,094</b>	<b>68,121</b>	<b>427,476</b>	<b>29,026</b>

### Performance Measures

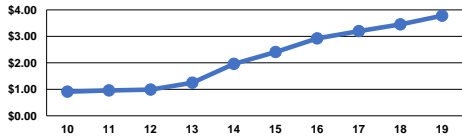
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$55.65
<b>Total</b>	<b>\$3.78</b>	<b>\$55.65</b>

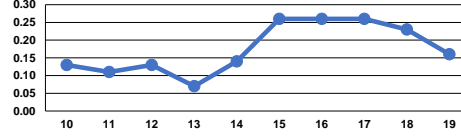
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.71	0.2	2.3
<b>Total</b>	<b>\$23.71</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Harrison County Rural Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

15,255 Annual Unlinked Trips (UPT)

#### Service Supplied

406,965 Annual Vehicle Revenue Miles (VRM)  
 19,071 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$627,036 Total Operating Expenses

#### Database Information

NTDID: 5R05-50462

Reporter Type: Rural General Public Transit

### Financial Information

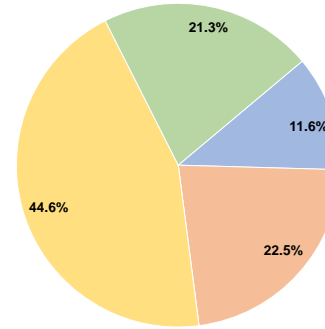
#### Sources of Operating Funds Expended

Fare Revenues	\$72,476	11.6%
Local Funds	\$141,104	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$279,651	44.6%
Other Funds	\$133,805	21.3%
<b>Total Operating Funds Expended</b>	<b>\$627,036</b>	<b>100.0%</b>

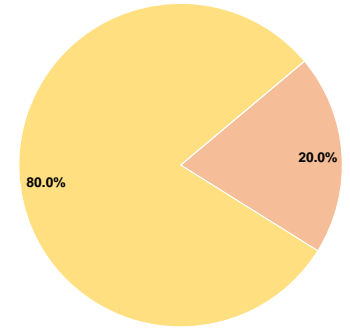
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,406	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$69,622	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$87,028</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$627,036	\$72,476	\$87,028	15,255	406,965	19,071
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$627,036</b>	<b>\$72,476</b>	<b>\$87,028</b>	<b>15,255</b>	<b>406,965</b>	<b>19,071</b>

#### Performance Measures

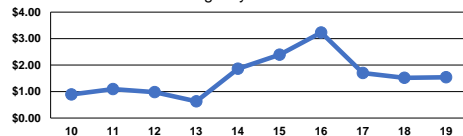
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$32.88
<b>Total</b>	<b>\$1.54</b>	<b>\$32.88</b>

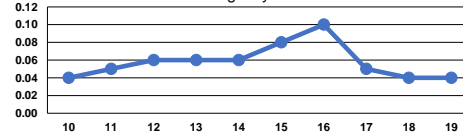
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.10	0.0	0.8
<b>Total</b>	<b>\$41.10</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pike County/Community Action Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

25,578 Annual Unlinked Trips (UPT)

### Service Supplied

267,245 Annual Vehicle Revenue Miles (VRM)  
12,550 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$618,089 Total Operating Expenses

### Database Information

NTDID: 5R05-50464

Reporter Type: Rural General Public Transit

## Financial Information

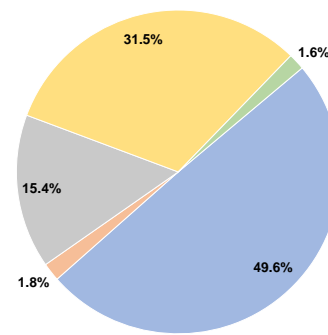
### Sources of Operating Funds Expended

Fare Revenues	\$306,478	49.6%
Local Funds	\$11,278	1.8%
State Funds	\$95,202	15.4%
Federal Assistance	\$194,981	31.5%
Other Funds	\$10,150	1.6%
<b>Total Operating Funds Expended</b>	<b>\$618,089</b>	<b>100.0%</b>

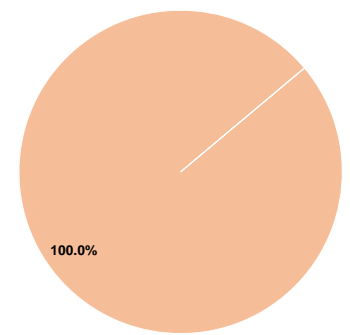
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,545	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,545</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	9	-	\$560,059	\$303,918	\$7,545	21,204	245,692	10,957
Bus	2	-	\$58,030	\$2,560	\$0	4,374	21,553	1,593
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$618,089</b>	<b>\$306,478</b>	<b>\$7,545</b>	<b>25,578</b>	<b>267,245</b>	<b>12,550</b>

### Performance Measures

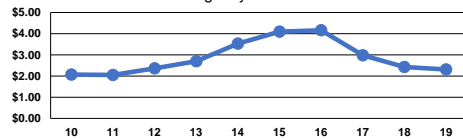
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$51.11
Bus	\$2.69	\$36.43
<b>Total</b>	<b>\$2.31</b>	<b>\$49.25</b>

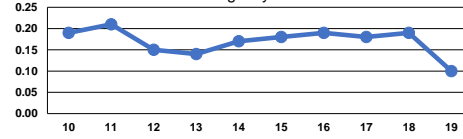
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.41	0.1	1.9
Bus	\$13.27	0.2	2.7
<b>Total</b>	<b>\$24.16</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Columbiana County/Community Action Rural Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

83,682 Annual Unlinked Trips (UPT)

### Service Supplied

1,011,072 Annual Vehicle Revenue Miles (VRM)  
37,739 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,389,156 Total Operating Expenses

### Database Information

NTDID: 5R05-50481

Reporter Type: Rural General Public Transit

## Financial Information

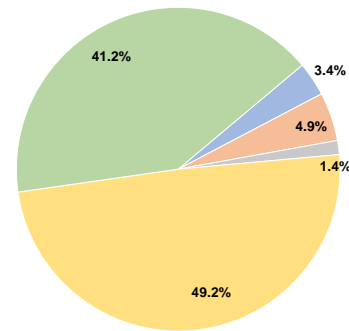
### Sources of Operating Funds Expended

Fare Revenues	\$81,499	3.4%
Local Funds	\$116,027	4.9%
State Funds	\$33,483	1.4%
Federal Assistance	\$1,175,000	49.2%
Other Funds	\$983,147	41.2%
<b>Total Operating Funds Expended</b>	<b>\$2,389,156</b>	<b>100.0%</b>

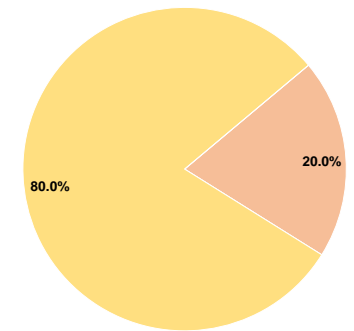
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,704	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$322,816	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$403,520</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$2,332,868	\$79,287	\$403,520	80,954	975,333	35,739
Bus	1	-	\$56,288	\$2,212	\$0	2,728	35,739	2,000
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$2,389,156</b>	<b>\$81,499</b>	<b>\$403,520</b>	<b>83,682</b>	<b>1,011,072</b>	<b>37,739</b>

### Performance Measures

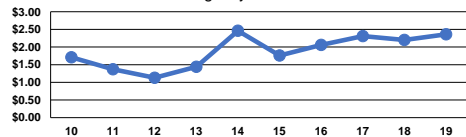
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$65.28
Bus	\$1.57	\$28.14
<b>Total</b>	<b>\$2.36</b>	<b>\$63.31</b>

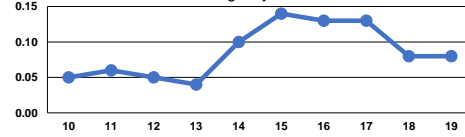
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.82	0.1	2.3
Bus	\$20.63	0.1	1.4
<b>Total</b>	<b>\$28.55</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Shelby Public Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

49,897 Annual Unlinked Trips (UPT)

#### Service Supplied

249,981 Annual Vehicle Revenue Miles (VRM)  
17,175 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$865,056 Total Operating Expenses

#### Database Information

NTDID: 5R05-50497

Reporter Type: Rural General Public Transit

### Financial Information

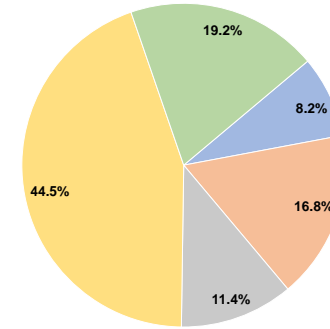
#### Sources of Operating Funds Expended

Fare Revenues	\$70,556	8.2%
Local Funds	\$145,596	16.8%
State Funds	\$98,211	11.4%
Federal Assistance	\$384,851	44.5%
Other Funds	\$165,842	19.2%
<b>Total Operating Funds Expended</b>	<b>\$865,056</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$865,056	\$70,556	\$0	49,897	249,981	17,175
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$865,056</b>	<b>\$70,556</b>	<b>\$0</b>	<b>49,897</b>	<b>249,981</b>	<b>17,175</b>

#### Performance Measures

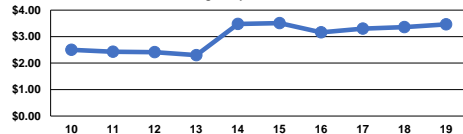
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$50.37
<b>Total</b>	<b>\$3.46</b>	<b>\$50.37</b>

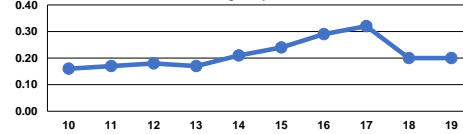
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.34	0.2	2.9
<b>Total</b>	<b>\$17.34</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Washington County Commissioners

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

18,424 Annual Unlinked Trips (UPT)

#### Service Supplied

106,220 Annual Vehicle Revenue Miles (VRM)  
 8,843 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$423,209 Total Operating Expenses

#### Database Information

NTDID: 5R05-55324

Reporter Type: Rural General Public Transit

### Financial Information

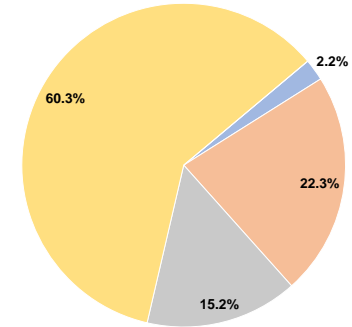
#### Sources of Operating Funds Expended

Fare Revenues	\$9,183	2.2%
Local Funds	\$94,500	22.3%
State Funds	\$64,518	15.2%
Federal Assistance	\$255,008	60.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$423,209</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$126,258	\$1,180	\$0	3,072	14,435	2,550
Bus	-	5	\$296,951	\$8,003	\$0	15,352	91,785	6,293
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$423,209</b>	<b>\$9,183</b>	<b>\$0</b>	<b>18,424</b>	<b>106,220</b>	<b>8,843</b>

#### Performance Measures

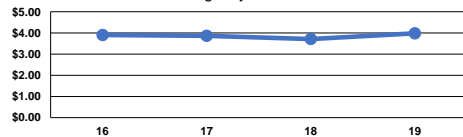
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.75	\$49.51
Bus	\$3.24	\$47.19
<b>Total</b>	<b>\$3.98</b>	<b>\$47.86</b>

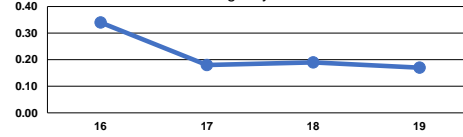
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.10	0.2	1.2
Bus	\$19.34	0.2	2.4
<b>Total</b>	<b>\$22.97</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Horizons of Tuscarawas & Carroll Counties

2019 Annual Agency Profile

## General Information

### Service Consumption

53,723 Annual Unlinked Trips (UPT)

### Service Supplied

747,204 Annual Vehicle Revenue Miles (VRM)  
36,212 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,383,175 Total Operating Expenses

### Database Information

NTDID: 5R05-55328

Reporter Type: Rural General Public Transit

## Financial Information

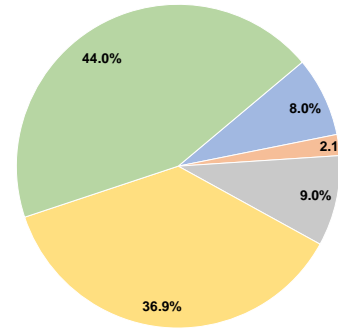
### Sources of Operating Funds Expended

Fare Revenues	\$110,207	8.0%
Local Funds	\$29,105	2.1%
State Funds	\$125,100	9.0%
Federal Assistance	\$510,231	36.9%
Other Funds	\$608,532	44.0%
<b>Total Operating Funds Expended</b>	<b>\$1,383,175</b>	<b>100.0%</b>

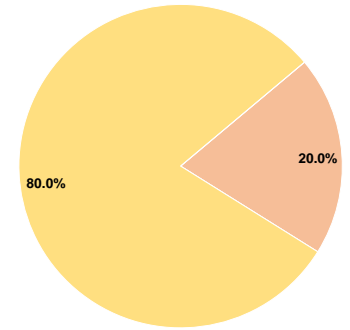
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,173	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$200,703	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$250,876</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$1,383,175	\$110,207	\$250,876	53,723	747,204	36,212
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,383,175</b>	<b>\$110,207</b>	<b>\$250,876</b>	<b>53,723</b>	<b>747,204</b>	<b>36,212</b>

### Performance Measures

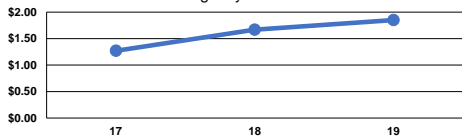
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$38.20
<b>Total</b>	<b>\$1.85</b>	<b>\$38.20</b>

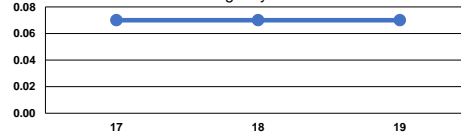
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.75	0.1	1.5
<b>Total</b>	<b>\$25.75</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Henry County Transportation Network

2019 Annual Agency Profile

## General Information

### Service Consumption

0 Annual Unlinked Trips (UPT)

### Service Supplied

0 Annual Vehicle Revenue Miles (VRM)

0 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$342,500 Total Operating Expenses

### Database Information

NTDID: 5R05-55480

Reporter Type: Rural General Public Transit

## Financial Information

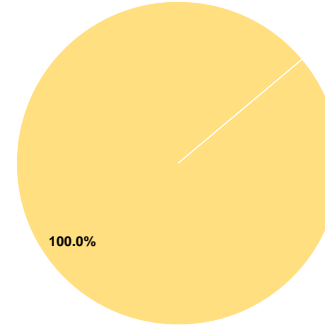
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$342,500	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$342,500</b>	<b>100.0%</b>

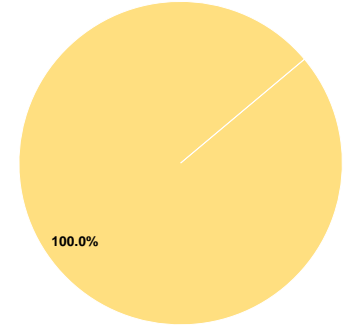
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$498,090	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$498,090</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources





# Morrow County Area Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

21,144 Annual Unlinked Trips (UPT)

### Service Supplied

366,466 Annual Vehicle Revenue Miles (VRM)  
15,916 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$942,713 Total Operating Expenses

### Database Information

NTDID: 5R05-55491

Reporter Type: Rural General Public Transit

## Financial Information

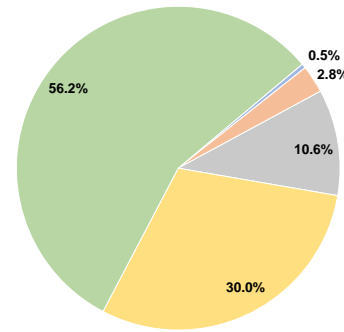
### Sources of Operating Funds Expended

Fare Revenues	\$4,282	0.5%
Local Funds	\$26,074	2.8%
State Funds	\$100,000	10.6%
Federal Assistance	\$282,639	30.0%
Other Funds	\$529,718	56.2%
<b>Total Operating Funds Expended</b>	<b>\$942,713</b>	<b>100.0%</b>

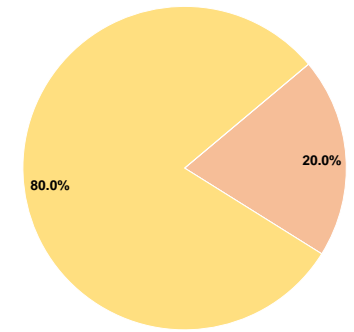
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,295	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$9,177	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$11,472</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$942,713	\$4,282	\$11,472	21,144	366,466	15,916
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$942,713</b>	<b>\$4,282</b>	<b>\$11,472</b>	<b>21,144</b>	<b>366,466</b>	<b>15,916</b>

### Performance Measures

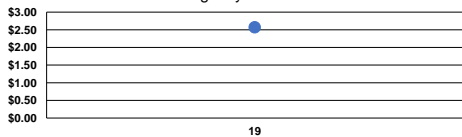
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$59.23
<b>Total</b>	<b>\$2.57</b>	<b>\$59.23</b>

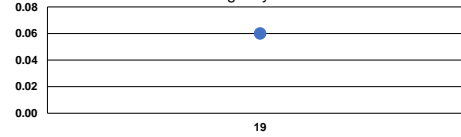
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.59	0.1	1.3
<b>Total</b>	<b>\$44.59</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

13,528 Annual Unlinked Trips (UPT)

**Service Supplied**

60,535 Annual Vehicle Revenue Miles (VRM)  
 5,735 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$207,953 Total Operating Expenses

**Database Information**

NTDID: 5R06-50218

Reporter Type: Rural General Public Transit

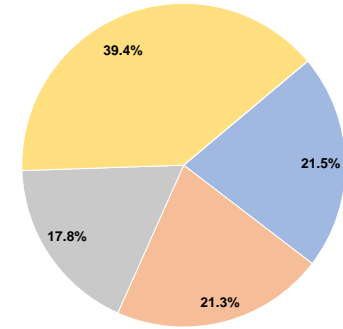
**Sources of Operating Funds Expended**

Fare Revenues	\$44,733	21.5%
Local Funds	\$44,253	21.3%
State Funds	\$36,980	17.8%
Federal Assistance	\$81,987	39.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$207,953</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$207,953	\$44,733	\$0	13,528	60,535	5,735
<b>Total</b>	-	<b>2</b>	<b>\$207,953</b>	<b>\$44,733</b>	<b>\$0</b>	<b>13,528</b>	<b>60,535</b>	<b>5,735</b>

**Performance Measures**

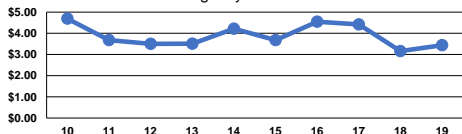
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$36.26
<b>Total</b>	<b>\$3.44</b>	<b>\$36.26</b>

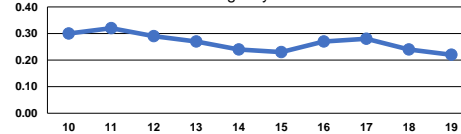
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.37	0.2	2.4
<b>Total</b>	<b>\$15.37</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

31,607 Annual Unlinked Trips (UPT)

**Service Supplied**

123,932 Annual Vehicle Revenue Miles (VRM)  
 11,331 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$337,149 Total Operating Expenses

**Database Information**

NTDID: 5R06-50220

Reporter Type: Rural General Public Transit

**Financial Information**

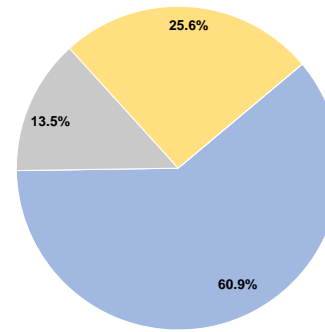
**Sources of Operating Funds Expended**

Fare Revenues	\$205,232	60.9%
Local Funds	\$0	0.0%
State Funds	\$45,579	13.5%
Federal Assistance	\$86,338	25.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$337,149</b>	<b>100.0%</b>

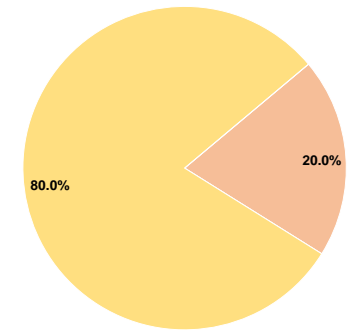
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$6,330	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,321	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,651</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$337,149	\$205,232	\$31,651	31,607	123,932	11,331
<b>Total</b>	-	<b>5</b>	<b>\$337,149</b>	<b>\$205,232</b>	<b>\$31,651</b>	<b>31,607</b>	<b>123,932</b>	<b>11,331</b>

**Performance Measures**

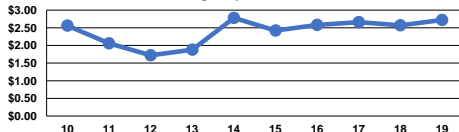
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$29.75
<b>Total</b>	<b>\$2.72</b>	<b>\$29.75</b>

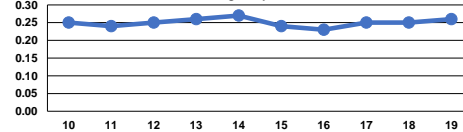
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.67	0.3	2.8
<b>Total</b>	<b>\$10.67</b>	<b>0.3</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Dunn County Transit Commission

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

135,194 Annual Unlinked Trips (UPT)

#### Service Supplied

83,401 Annual Vehicle Revenue Miles (VRM)  
 6,956 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$585,815 Total Operating Expenses

#### Database Information

NTDID: 5R06-50226  
 Reporter Type: Rural General Public Transit

### Financial Information

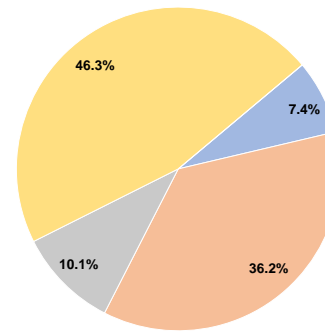
#### Sources of Operating Funds Expended

Fare Revenues	\$43,517	7.4%
Local Funds	\$212,128	36.2%
State Funds	\$59,021	10.1%
Federal Assistance	\$271,149	46.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$585,815</b>	<b>100.0%</b>

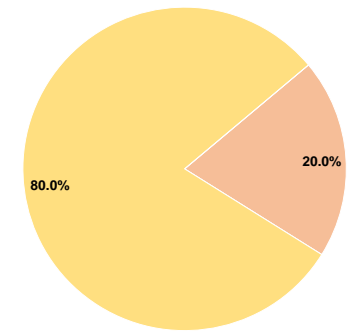
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,749	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,995	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,744</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$232,377	\$40,503	\$0	7,172	36,393	2,761
Bus	2	-	\$353,438	\$3,014	\$113,744	128,022	47,008	4,195
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$585,815</b>	<b>\$43,517</b>	<b>\$113,744</b>	<b>135,194</b>	<b>83,401</b>	<b>6,956</b>

#### Performance Measures

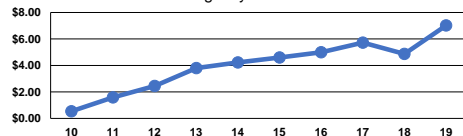
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.39	\$84.16
Bus	\$7.52	\$84.25
<b>Total</b>	<b>\$7.02</b>	<b>\$84.22</b>

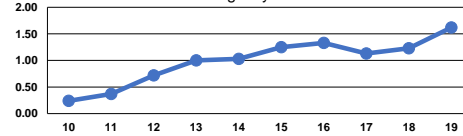
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.40	0.2	2.6
Bus	\$2.76	2.7	30.5
<b>Total</b>	<b>\$4.33</b>	<b>1.6</b>	<b>19.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Richland Center

## 2019 Annual Agency Profile

<http://www.ci.richland-center.wi.us>  
 450 South Main Street  
 Richland Center, WI 53581

### General Information

#### Service Consumption

26,750 Annual Unlinked Trips (UPT)

#### Service Supplied

94,757 Annual Vehicle Revenue Miles (VRM)  
 8,529 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$242,476 Total Operating Expenses

#### Database Information

NTDID: 5R06-50229

Reporter Type: Rural General Public Transit

### Financial Information

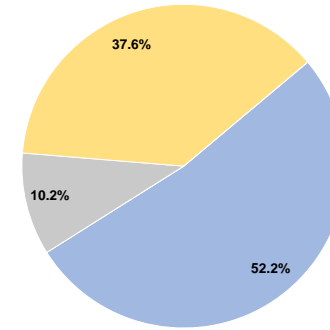
#### Sources of Operating Funds Expended

Fare Revenues	\$126,498	52.2%
Local Funds	\$0	0.0%
State Funds	\$24,827	10.2%
Federal Assistance	\$91,151	37.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$242,476</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	3	\$242,476	\$126,498	\$0	26,750	94,757	8,529
<b>Total</b>	-	<b>3</b>	<b>\$242,476</b>	<b>\$126,498</b>	<b>\$0</b>	<b>26,750</b>	<b>94,757</b>	<b>8,529</b>

#### Performance Measures

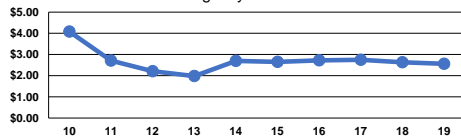
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.56	\$28.43
<b>Total</b>	<b>\$2.56</b>	<b>\$28.43</b>

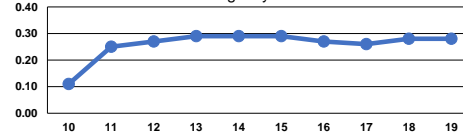
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$9.06	0.3	3.1
<b>Total</b>	<b>\$9.06</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

67,355 Annual Unlinked Trips (UPT)

**Service Supplied**

165,623 Annual Vehicle Revenue Miles (VRM)  
17,162 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$444,617 Total Operating Expenses

**Database Information**

NTDID: 5R06-50235

Reporter Type: Rural General Public Transit

**Financial Information**

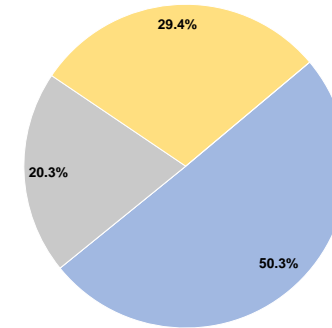
**Sources of Operating Funds Expended**

Fare Revenues	\$223,483	50.3%
Local Funds	\$0	0.0%
State Funds	\$90,273	20.3%
Federal Assistance	\$130,861	29.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$444,617</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$444,617	\$223,483	\$0	67,355	165,623	17,162
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$444,617</b>	<b>\$223,483</b>	<b>\$0</b>	<b>67,355</b>	<b>165,623</b>	<b>17,162</b>

**Performance Measures**

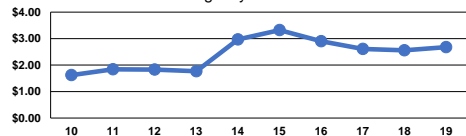
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.68	\$25.91
<b>Total</b>	<b>\$2.68</b>	<b>\$25.91</b>

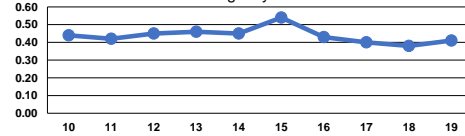
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.60	0.4	3.9
<b>Total</b>	<b>\$6.60</b>	<b>0.4</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Black River Falls

2019 Annual Agency Profile

<http://www.blackriverfalls.com>

101 South Second Street  
Black River Falls, WI 54615

## General Information

### Service Consumption

40,837 Annual Unlinked Trips (UPT)

### Service Supplied

145,918 Annual Vehicle Revenue Miles (VRM)  
10,673 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$297,036 Total Operating Expenses

### Database Information

NTDID: 5R06-50239

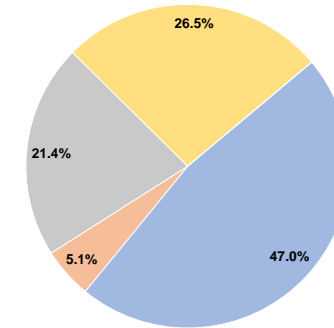
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$139,664	47.0%
Local Funds	\$15,070	5.1%
State Funds	\$63,616	21.4%
Federal Assistance	\$78,686	26.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$297,036</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$297,036	\$139,664	\$0	40,837	145,918	10,673
<b>Total</b>	-	<b>3</b>	<b>\$297,036</b>	<b>\$139,664</b>	<b>\$0</b>	<b>40,837</b>	<b>145,918</b>	<b>10,673</b>

### Performance Measures

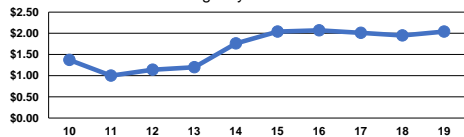
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$27.83
<b>Total</b>	<b>\$2.04</b>	<b>\$27.83</b>

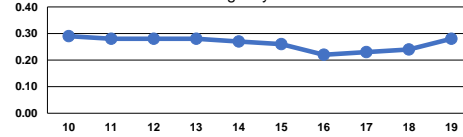
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.27	0.3	3.8
<b>Total</b>	<b>\$7.27</b>	<b>0.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

100,008 Annual Unlinked Trips (UPT)

**Service Supplied**

304,331 Annual Vehicle Revenue Miles (VRM)  
 32,414 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$886,171 Total Operating Expenses

**Database Information**

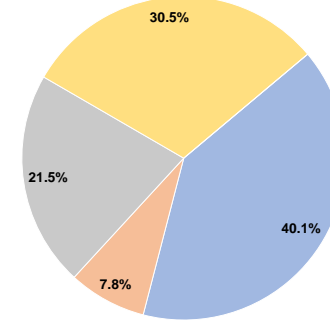
NTDID: 5R06-50257

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$355,756	40.1%
Local Funds	\$69,124	7.8%
State Funds	\$190,790	21.5%
Federal Assistance	\$270,501	30.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$886,171</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$886,171	\$355,756	\$0	100,008	304,331	32,414
<b>Total</b>	-	<b>11</b>	<b>\$886,171</b>	<b>\$355,756</b>	<b>\$0</b>	<b>100,008</b>	<b>304,331</b>	<b>32,414</b>

**Performance Measures**

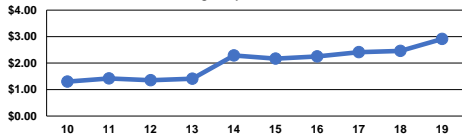
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$27.34
<b>Total</b>	<b>\$2.91</b>	<b>\$27.34</b>

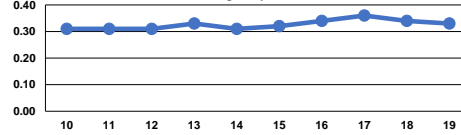
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.86	0.3	3.1
<b>Total</b>	<b>\$8.86</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City of Viroqua

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

54,243 Annual Unlinked Trips (UPT)

#### Service Supplied

190,907 Annual Vehicle Revenue Miles (VRM)  
17,224 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$487,322 Total Operating Expenses

#### Database Information

NTDID: 5R06-50266

Reporter Type: Rural General Public Transit

### Financial Information

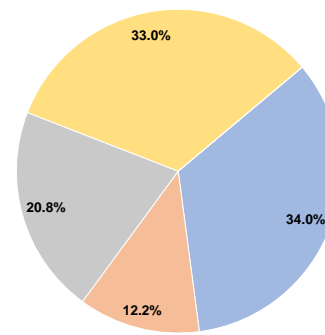
#### Sources of Operating Funds Expended

Fare Revenues	\$165,814	34.0%
Local Funds	\$59,297	12.2%
State Funds	\$101,457	20.8%
Federal Assistance	\$160,754	33.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$487,322</b>	<b>100.0%</b>

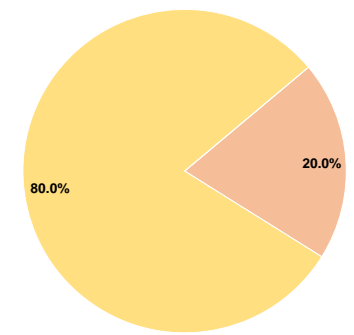
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,330	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$25,321	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,651</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$487,322	\$165,814	\$31,651	54,243	190,907	17,224
<b>Total</b>	-	<b>5</b>	<b>\$487,322</b>	<b>\$165,814</b>	<b>\$31,651</b>	<b>54,243</b>	<b>190,907</b>	<b>17,224</b>

#### Performance Measures

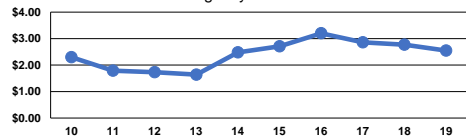
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$28.29
<b>Total</b>	<b>\$2.55</b>	<b>\$28.29</b>

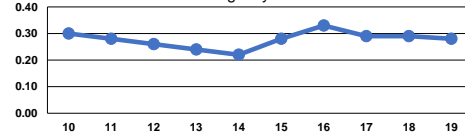
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.98	0.3	3.1
<b>Total</b>	<b>\$8.98</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

27,303 Annual Unlinked Trips (UPT)

**Service Supplied**

158,914 Annual Vehicle Revenue Miles (VRM)  
9,345 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$239,877 Total Operating Expenses

**Database Information**

NTDID: 5R06-50277

Reporter Type: Rural General Public Transit

**Financial Information**

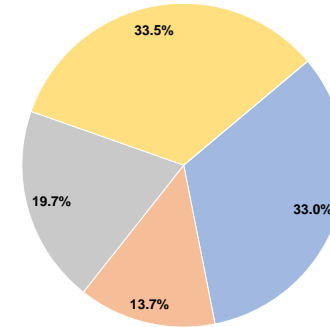
**Sources of Operating Funds Expended**

Fare Revenues	\$79,175	33.0%
Local Funds	\$32,982	13.7%
State Funds	\$47,369	19.7%
Federal Assistance	\$80,351	33.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$239,877</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$239,877	\$79,175	\$0	27,303	158,914	9,345
<b>Total</b>	-	<b>3</b>	<b>\$239,877</b>	<b>\$79,175</b>	<b>\$0</b>	<b>27,303</b>	<b>158,914</b>	<b>9,345</b>

**Performance Measures**

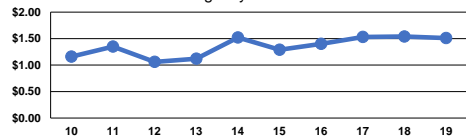
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$25.67
<b>Total</b>	<b>\$1.51</b>	<b>\$25.67</b>

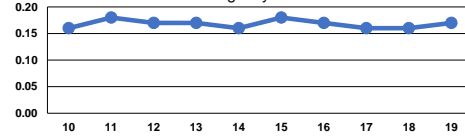
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.2	2.9
<b>Total</b>	<b>\$8.79</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Grant County 2019 Annual Agency Profile

### General Information

#### Service Consumption

6,179 Annual Unlinked Trips (UPT)

#### Service Supplied

18,385 Annual Vehicle Revenue Miles (VRM)  
 2,036 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$67,758 Total Operating Expenses

#### Database Information

NTDID: 5R06-50286  
 Reporter Type: Rural General Public Transit

### Financial Information

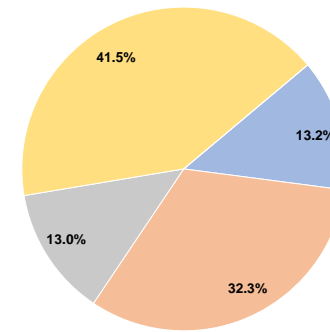
#### Sources of Operating Funds Expended

Fare Revenues	\$8,929	13.2%
Local Funds	\$21,916	32.3%
State Funds	\$8,777	13.0%
Federal Assistance	\$28,136	41.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,758</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$67,758	\$8,929	\$0	6,179	18,385	2,036
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$67,758</b>	<b>\$8,929</b>	<b>\$0</b>	<b>6,179</b>	<b>18,385</b>	<b>2,036</b>

#### Performance Measures

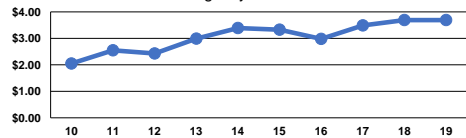
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$33.28
<b>Total</b>	<b>\$3.69</b>	<b>\$33.28</b>

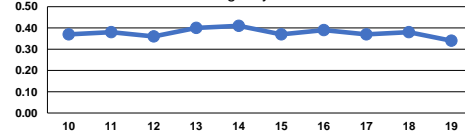
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.97	0.3	3.0
<b>Total</b>	<b>\$10.97</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

39,409 Annual Unlinked Trips (UPT)

**Service Supplied**

120,210 Annual Vehicle Revenue Miles (VRM)  
 13,220 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$356,472 Total Operating Expenses

**Database Information**

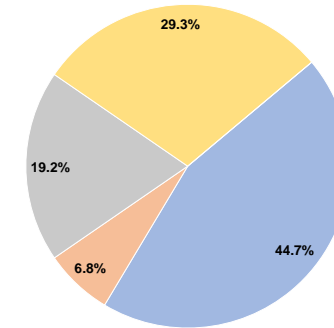
NTDID: 5R06-50290

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$159,331	44.7%
Local Funds	\$24,339	6.8%
State Funds	\$68,341	19.2%
Federal Assistance	\$104,461	29.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$356,472</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$356,472	\$159,331	\$0	39,409	120,210	13,220
<b>Total</b>	-	<b>5</b>	<b>\$356,472</b>	<b>\$159,331</b>	<b>\$0</b>	<b>39,409</b>	<b>120,210</b>	<b>13,220</b>

**Performance Measures**

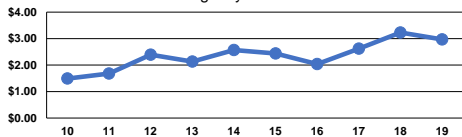
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.97	\$26.96
<b>Total</b>	<b>\$2.97</b>	<b>\$26.96</b>

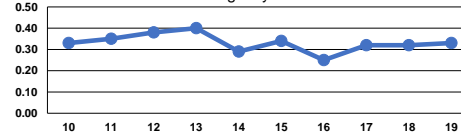
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.05	0.3	3.0
<b>Total</b>	<b>\$9.05</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Village of Prairie du Sac

2019 Annual Agency Profile

<http://www.prairiedusac.net>

335 Galena Street  
Prairie du Sac, WI 53578

## General Information

### Service Consumption

12,033 Annual Unlinked Trips (UPT)

### Service Supplied

50,107 Annual Vehicle Revenue Miles (VRM)  
5,293 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$126,662 Total Operating Expenses

### Database Information

NTDID: 5R06-50291

Reporter Type: Rural General Public Transit

## Financial Information

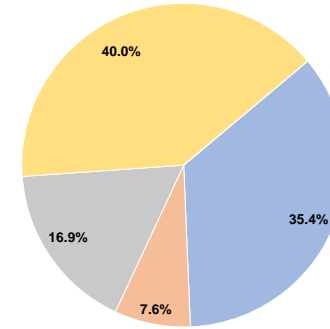
### Sources of Operating Funds Expended

Fare Revenues	\$44,901	35.4%
Local Funds	\$9,628	7.6%
State Funds	\$21,468	16.9%
Federal Assistance	\$50,665	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$126,662</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	2	\$126,662	\$44,901	\$0	12,033	50,107	5,293
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$126,662</b>	<b>\$44,901</b>	<b>\$0</b>	<b>12,033</b>	<b>50,107</b>	<b>5,293</b>

### Performance Measures

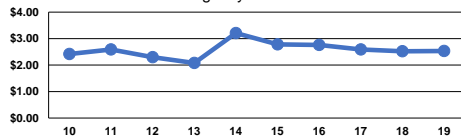
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.53	\$23.93
<b>Total</b>	<b>\$2.53</b>	<b>\$23.93</b>

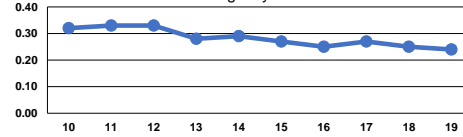
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$10.53	0.2	2.3
<b>Total</b>	<b>\$10.53</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rusk County Transit Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

56,335 Annual Unlinked Trips (UPT)

### Service Supplied

583,696 Annual Vehicle Revenue Miles (VRM)

35,966 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,434,797 Total Operating Expenses

### Database Information

NTDID: 5R06-50295

Reporter Type: Rural General Public Transit

## Financial Information

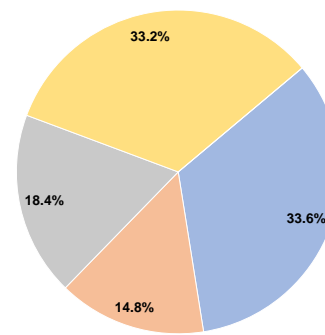
### Sources of Operating Funds Expended

Fare Revenues	\$482,182	33.6%
Local Funds	\$212,275	14.8%
State Funds	\$264,033	18.4%
Federal Assistance	\$476,307	33.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,434,797</b>	<b>100.0%</b>

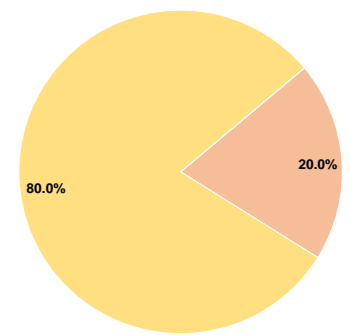
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,455	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,819	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$52,274</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$916,034	\$448,390	\$52,274	34,357	340,966	21,579
Bus	6	-	\$518,763	\$33,792	\$0	21,978	242,730	14,387
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,434,797</b>	<b>\$482,182</b>	<b>\$52,274</b>	<b>56,335</b>	<b>583,696</b>	<b>35,966</b>

### Performance Measures

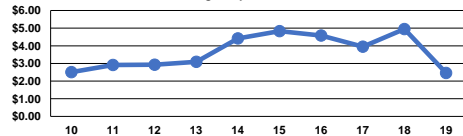
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$42.45
Bus	\$2.14	\$36.06
<b>Total</b>	<b>\$2.46</b>	<b>\$39.89</b>

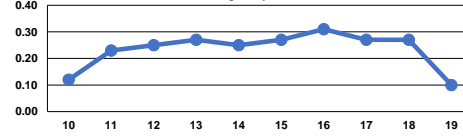
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.66	0.1	1.6
Bus	\$23.60	0.1	1.5
<b>Total</b>	<b>\$25.47</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

33,444 Annual Unlinked Trips (UPT)

**Service Supplied**

120,047 Annual Vehicle Revenue Miles (VRM)  
 9,166 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$287,065 Total Operating Expenses

**Database Information**

NTDID: 5R06-50303

Reporter Type: Rural General Public Transit

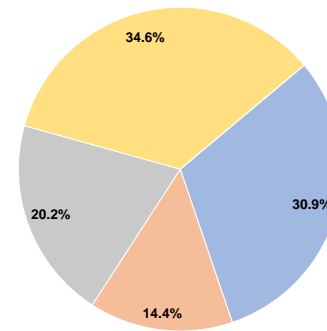
**Sources of Operating Funds Expended**

Fare Revenues	\$88,682	30.9%
Local Funds	\$41,261	14.4%
State Funds	\$57,931	20.2%
Federal Assistance	\$99,191	34.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$287,065</b>	<b>100.0%</b>

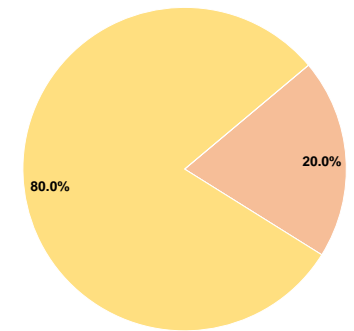
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,400	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,600	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$37,000</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$287,065	\$88,682	\$37,000	33,444	120,047	9,166
<b>Total</b>	-	<b>3</b>	<b>\$287,065</b>	<b>\$88,682</b>	<b>\$37,000</b>	<b>33,444</b>	<b>120,047</b>	<b>9,166</b>

**Performance Measures**

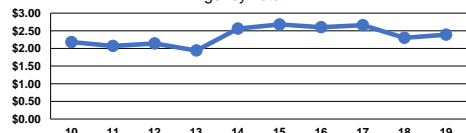
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$31.32
<b>Total</b>	<b>\$2.39</b>	<b>\$31.32</b>

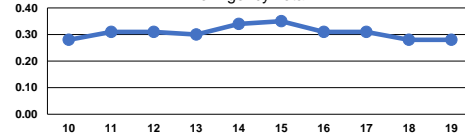
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.58	0.3	3.6
<b>Total</b>	<b>\$8.58</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

65,933 Annual Unlinked Trips (UPT)

**Service Supplied**

225,258 Annual Vehicle Revenue Miles (VRM)  
20,723 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$544,584 Total Operating Expenses

**Database Information**

NTDID: 5R06-50318

Reporter Type: Rural General Public Transit

**Financial Information**

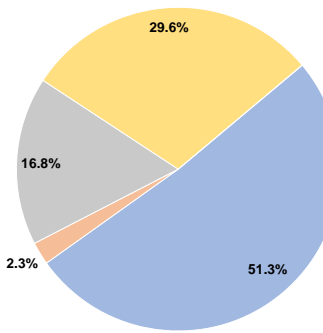
**Sources of Operating Funds Expended**

Fare Revenues	\$279,142	51.3%
Local Funds	\$12,400	2.3%
State Funds	\$91,616	16.8%
Federal Assistance	\$161,426	29.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$544,584</b>	<b>100.0%</b>

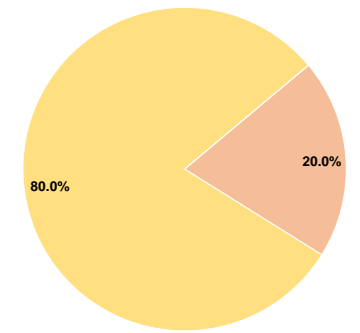
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,236	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,940	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,176</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$544,584	\$279,142	\$36,176	65,933	225,258	20,723
<b>Total</b>	-	<b>5</b>	<b>\$544,584</b>	<b>\$279,142</b>	<b>\$36,176</b>	<b>65,933</b>	<b>225,258</b>	<b>20,723</b>

**Performance Measures**

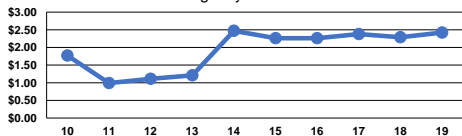
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$26.28
<b>Total</b>	<b>\$2.42</b>	<b>\$26.28</b>

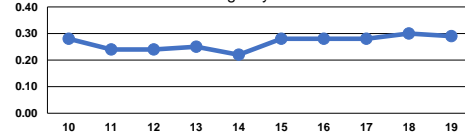
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.26	0.3	3.2
<b>Total</b>	<b>\$8.26</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

103,783 Annual Unlinked Trips (UPT)

**Service Supplied**

332,130 Annual Vehicle Revenue Miles (VRM)  
30,971 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$828,993 Total Operating Expenses

**Database Information**

NTDID: 5R06-50319

Reporter Type: Rural General Public Transit

**Financial Information**

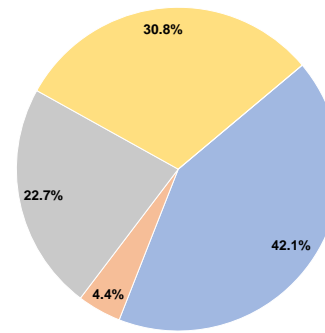
**Sources of Operating Funds Expended**

Fare Revenues	\$348,669	42.1%
Local Funds	\$36,353	4.4%
State Funds	\$188,490	22.7%
Federal Assistance	\$255,481	30.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$828,993</b>	<b>100.0%</b>

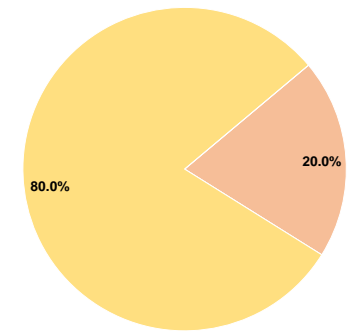
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,044	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,173	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$55,217</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$828,993	\$348,669	\$55,217	103,783	332,130	30,971
<b>Total</b>	-	<b>10</b>	<b>\$828,993</b>	<b>\$348,669</b>	<b>\$55,217</b>	<b>103,783</b>	<b>332,130</b>	<b>30,971</b>

**Performance Measures**

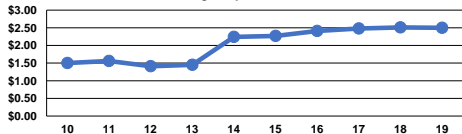
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$26.77
<b>Total</b>	<b>\$2.50</b>	<b>\$26.77</b>

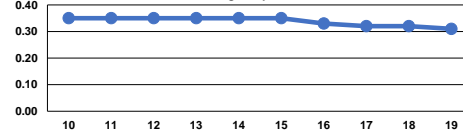
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.99	0.3	3.4
<b>Total</b>	<b>\$7.99</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

53,155 Annual Unlinked Trips (UPT)

**Service Supplied**

174,019 Annual Vehicle Revenue Miles (VRM)  
16,676 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$497,543 Total Operating Expenses

**Database Information**

NTDID: 5R06-50336

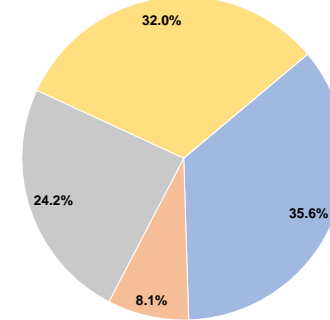
Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$177,221	35.6%
Local Funds	\$40,501	8.1%
State Funds	\$120,607	24.2%
Federal Assistance	\$159,214	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$497,543</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$497,543	\$177,221	\$0	53,155	174,019	16,676
<b>Total</b>	-	<b>6</b>	<b>\$497,543</b>	<b>\$177,221</b>	<b>\$0</b>	<b>53,155</b>	<b>174,019</b>	<b>16,676</b>

**Performance Measures**

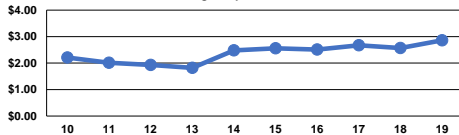
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$29.84
<b>Total</b>	<b>\$2.86</b>	<b>\$29.84</b>

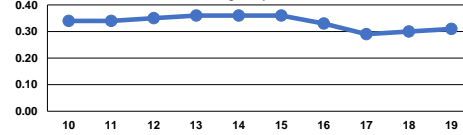
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.36	0.3	3.2
<b>Total</b>	<b>\$9.36</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

10,869 Annual Unlinked Trips (UPT)

**Service Supplied**

28,400 Annual Vehicle Revenue Miles (VRM)  
5,675 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$128,882 Total Operating Expenses

**Database Information**

NTDID: 5R06-50350

Reporter Type: Rural General Public Transit

**Financial Information**

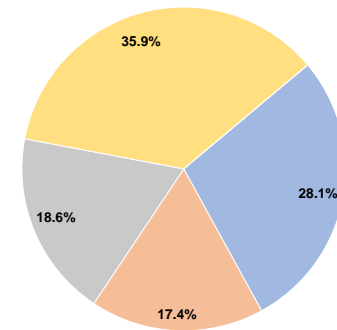
**Sources of Operating Funds Expended**

Fare Revenues	\$36,240	28.1%
Local Funds	\$22,380	17.4%
State Funds	\$23,985	18.6%
Federal Assistance	\$46,277	35.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$128,882</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$128,882	\$36,240	\$0	10,869	28,400	5,675
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$128,882</b>	<b>\$36,240</b>	<b>\$0</b>	<b>10,869</b>	<b>28,400</b>	<b>5,675</b>

**Performance Measures**

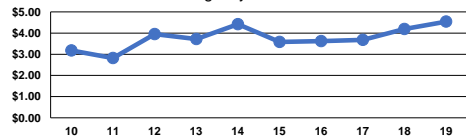
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.54	\$22.71
<b>Total</b>	<b>\$4.54</b>	<b>\$22.71</b>

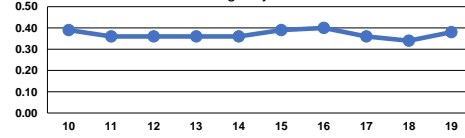
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.86	0.4	1.9
<b>Total</b>	<b>\$11.86</b>	<b>0.4</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Stevens Point

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

232,014 Annual Unlinked Trips (UPT)

#### Service Supplied

273,015 Annual Vehicle Revenue Miles (VRM)  
 21,061 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,085,884 Total Operating Expenses

#### Database Information

NTDID: 5R06-50359

Reporter Type: Rural General Public Transit

### Financial Information

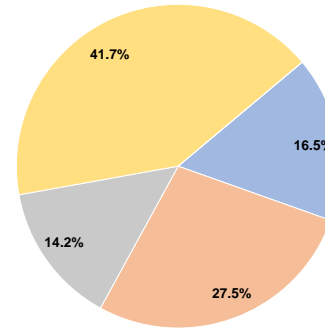
#### Sources of Operating Funds Expended

Fare Revenues	\$345,192	16.5%
Local Funds	\$574,492	27.5%
State Funds	\$295,854	14.2%
Federal Assistance	\$870,346	41.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,085,884</b>	<b>100.0%</b>

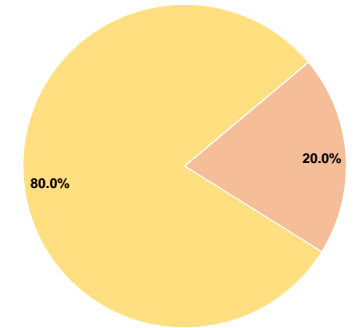
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$419,609	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,678,434	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,098,043</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$546,502	\$88,768	\$99,030	11,596	78,830	6,674
Bus	5	-	\$1,539,382	\$256,424	\$1,999,013	220,418	194,185	14,387
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$2,085,884</b>	<b>\$345,192</b>	<b>\$2,098,043</b>	<b>232,014</b>	<b>273,015</b>	<b>21,061</b>

#### Performance Measures

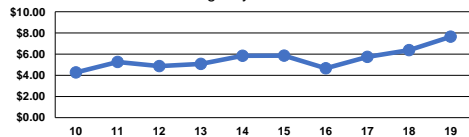
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.93	\$81.89
Bus	\$7.93	\$107.00
<b>Total</b>	<b>\$7.64</b>	<b>\$99.04</b>

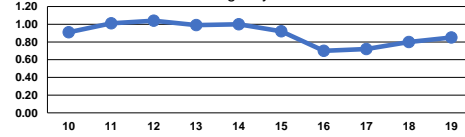
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.13	0.1	1.7
Bus	\$6.98	1.1	15.3
<b>Total</b>	<b>\$8.99</b>	<b>0.8</b>	<b>11.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of New Richmond

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

15,999 Annual Unlinked Trips (UPT)

#### Service Supplied

70,129 Annual Vehicle Revenue Miles (VRM)  
7,253 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$223,079 Total Operating Expenses

#### Database Information

NTDID: 5R06-50360

Reporter Type: Rural General Public Transit

### Financial Information

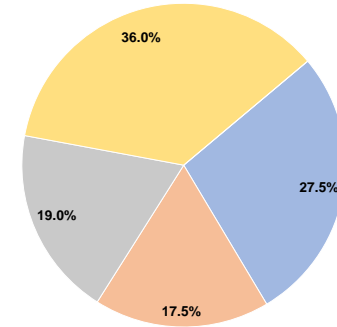
#### Sources of Operating Funds Expended

Fare Revenues	\$61,435	27.5%
Local Funds	\$39,138	17.5%
State Funds	\$42,288	19.0%
Federal Assistance	\$80,218	36.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$223,079</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$223,079	\$61,435	\$0	15,999	70,129	7,253
<b>Total</b>	-	<b>2</b>	<b>\$223,079</b>	<b>\$61,435</b>	<b>\$0</b>	<b>15,999</b>	<b>70,129</b>	<b>7,253</b>

#### Performance Measures

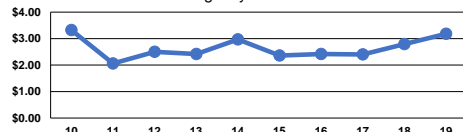
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$30.76
<b>Total</b>	<b>\$3.18</b>	<b>\$30.76</b>

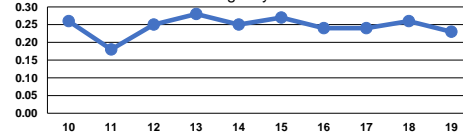
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.94	0.2	2.2
<b>Total</b>	<b>\$13.94</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Door County 2019 Annual Agency Profile

### General Information

#### Service Consumption

64,320 Annual Unlinked Trips (UPT)

#### Service Supplied

405,427 Annual Vehicle Revenue Miles (VRM)  
 29,188 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$968,774 Total Operating Expenses

#### Database Information

NTDID: 5R06-50366

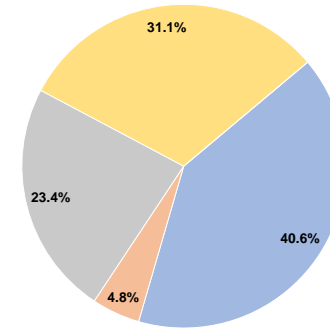
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$393,406	40.6%
Local Funds	\$46,743	4.8%
State Funds	\$227,083	23.4%
Federal Assistance	\$301,542	31.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$968,774</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$319,754	\$229,548	\$0	23,035	115,467	6,156
Demand Response - Taxi	-	8	\$649,020	\$163,858	\$0	41,285	289,960	23,032
<b>Total</b>	<b>5</b>	<b>8</b>	<b>\$968,774</b>	<b>\$393,406</b>	<b>\$0</b>	<b>64,320</b>	<b>405,427</b>	<b>29,188</b>

#### Performance Measures

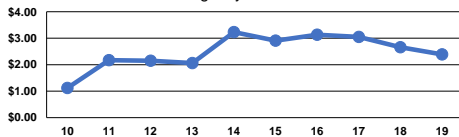
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.77	\$51.94
Demand Response - Taxi	\$2.24	\$28.18
<b>Total</b>	<b>\$2.39</b>	<b>\$33.19</b>

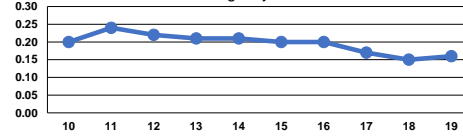
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.88	0.2	3.7
Demand Response - Taxi	\$15.72	0.1	1.8
<b>Total</b>	<b>\$15.06</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

21,406 Annual Unlinked Trips (UPT)

**Service Supplied**

78,816 Annual Vehicle Revenue Miles (VRM)  
 7,547 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$232,000 Total Operating Expenses

**Database Information**

NTDID: 5R06-50375

Reporter Type: Rural General Public Transit

**Financial Information**

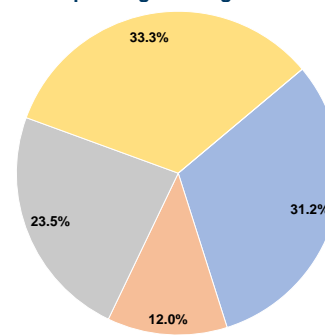
**Sources of Operating Funds Expended**

Fare Revenues	\$72,437	31.2%
Local Funds	\$27,830	12.0%
State Funds	\$54,445	23.5%
Federal Assistance	\$77,288	33.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$232,000</b>	<b>100.0%</b>

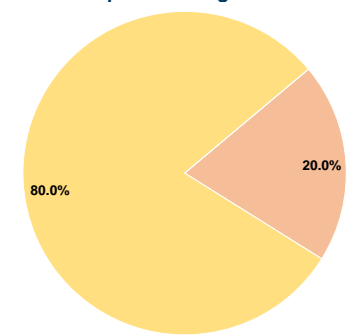
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,236	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,940	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,176</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$232,000	\$72,437	\$36,176	21,406	78,816	7,547
<b>Total</b>	-	<b>3</b>	<b>\$232,000</b>	<b>\$72,437</b>	<b>\$36,176</b>	<b>21,406</b>	<b>78,816</b>	<b>7,547</b>

**Performance Measures**

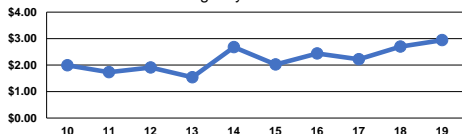
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$30.74
<b>Total</b>	<b>\$2.94</b>	<b>\$30.74</b>

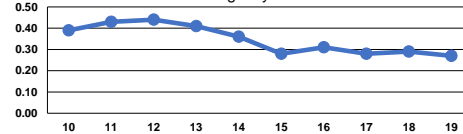
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.84	0.3	2.8
<b>Total</b>	<b>\$10.84</b>	<b>0.3</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

5,321 Annual Unlinked Trips (UPT)

**Service Supplied**

18,355 Annual Vehicle Revenue Miles (VRM)  
2,747 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$67,311 Total Operating Expenses

**Database Information**

NTDID: 5R06-50391

Reporter Type: Rural General Public Transit

**Financial Information**

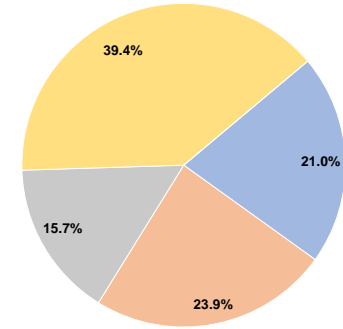
**Sources of Operating Funds Expended**

Fare Revenues	\$14,152	21.0%
Local Funds	\$16,101	23.9%
State Funds	\$10,547	15.7%
Federal Assistance	\$26,511	39.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,311</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$67,311	\$14,152	\$0	5,321	18,355	2,747
<b>Total</b>	-	<b>1</b>	<b>\$67,311</b>	<b>\$14,152</b>	<b>\$0</b>	<b>5,321</b>	<b>18,355</b>	<b>2,747</b>

**Performance Measures**

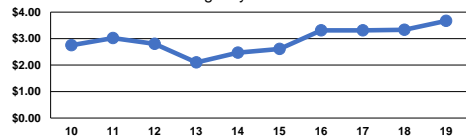
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$24.50
<b>Total</b>	<b>\$3.67</b>	<b>\$24.50</b>

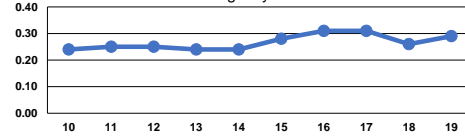
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.65	0.3	1.9
<b>Total</b>	<b>\$12.65</b>	<b>0.3</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

15,184 Annual Unlinked Trips (UPT)

**Service Supplied**

65,306 Annual Vehicle Revenue Miles (VRM)  
7,122 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$185,396 Total Operating Expenses

**Database Information**

NTDID: 5R06-50396

Reporter Type: Rural General Public Transit

**Financial Information**

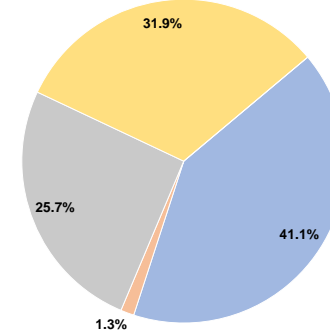
**Sources of Operating Funds Expended**

Fare Revenues	\$76,220	41.1%
Local Funds	\$2,486	1.3%
State Funds	\$47,599	25.7%
Federal Assistance	\$59,091	31.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$185,396</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$185,396	\$76,220	\$0	15,184	65,306	7,122
<b>Total</b>	-	<b>2</b>	<b>\$185,396</b>	<b>\$76,220</b>	<b>\$0</b>	<b>15,184</b>	<b>65,306</b>	<b>7,122</b>

**Performance Measures**

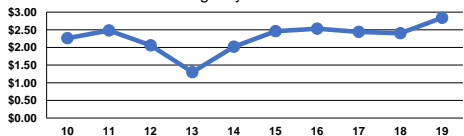
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$26.03
<b>Total</b>	<b>\$2.84</b>	<b>\$26.03</b>

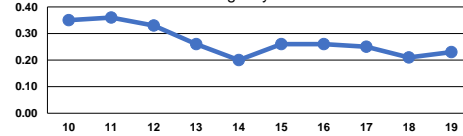
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.21	0.2	2.1
<b>Total</b>	<b>\$12.21</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Fort Atkinson

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

45,995 Annual Unlinked Trips (UPT)

#### Service Supplied

105,546 Annual Vehicle Revenue Miles (VRM)  
 14,199 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$406,836 Total Operating Expenses

#### Database Information

NTDID: 5R06-50400

Reporter Type: Rural General Public Transit

### Financial Information

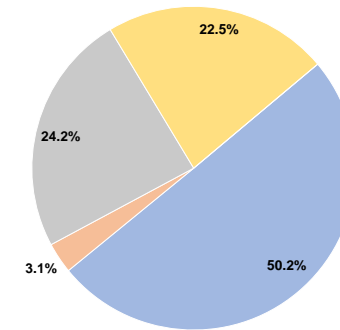
#### Sources of Operating Funds Expended

Fare Revenues	\$204,243	50.2%
Local Funds	\$12,518	3.1%
State Funds	\$98,463	24.2%
Federal Assistance	\$91,612	22.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$406,836</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$406,836	\$204,243	\$0	45,995	105,546	14,199
<b>Total</b>	-	<b>6</b>	<b>\$406,836</b>	<b>\$204,243</b>	<b>\$0</b>	<b>45,995</b>	<b>105,546</b>	<b>14,199</b>

#### Performance Measures

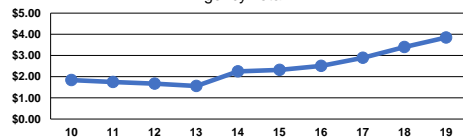
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.85	\$28.65
<b>Total</b>	<b>\$3.85</b>	<b>\$28.65</b>

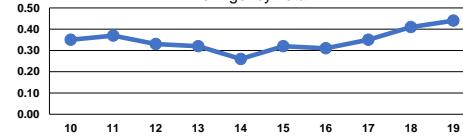
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.85	0.4	3.2
<b>Total</b>	<b>\$8.85</b>	<b>0.4</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bay Area Rural Transit Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

136,981 Annual Unlinked Trips (UPT)

### Service Supplied

778,035 Annual Vehicle Revenue Miles (VRM)  
 43,913 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,609,283 Total Operating Expenses

### Database Information

NTDID: 5R06-50401

Reporter Type: Rural General Public Transit

## Financial Information

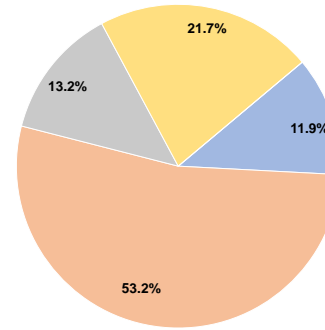
### Sources of Operating Funds Expended

Fare Revenues	\$192,202	11.9%
Local Funds	\$855,525	53.2%
State Funds	\$211,862	13.2%
Federal Assistance	\$349,694	21.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,609,283</b>	<b>100.0%</b>

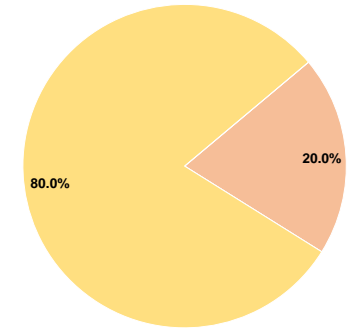
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,468	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,869	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$82,337</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	15	-	\$1,609,283	\$192,202	\$82,337	136,981	778,035	43,913
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,609,283</b>	<b>\$192,202</b>	<b>\$82,337</b>	<b>136,981</b>	<b>778,035</b>	<b>43,913</b>

### Performance Measures

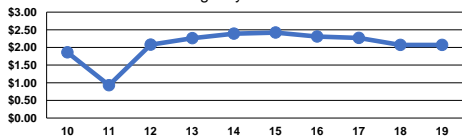
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.07	\$36.65
<b>Total</b>	<b>\$2.07</b>	<b>\$36.65</b>

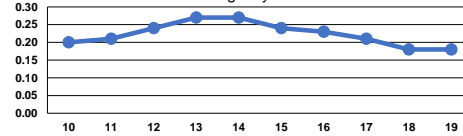
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.75	0.2	3.1
<b>Total</b>	<b>\$11.75</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Wisconsin Rapids

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

90,193 Annual Unlinked Trips (UPT)

#### Service Supplied

442,173 Annual Vehicle Revenue Miles (VRM)  
 39,351 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$893,793 Total Operating Expenses

#### Database Information

NTDID: 5R06-50405  
 Reporter Type: Rural General Public Transit

### Financial Information

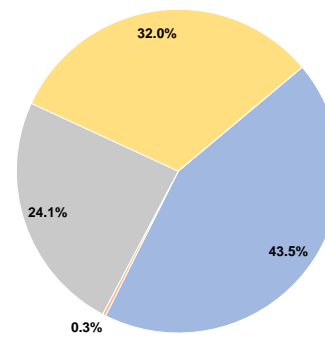
#### Sources of Operating Funds Expended

Fare Revenues	\$388,997	43.5%
Local Funds	\$2,942	0.3%
State Funds	\$215,840	24.1%
Federal Assistance	\$286,014	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$893,793</b>	<b>100.0%</b>

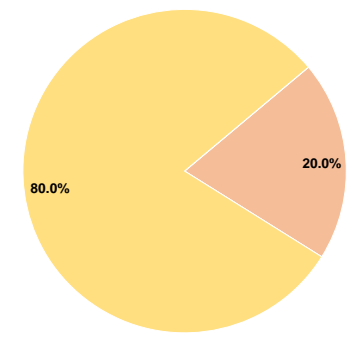
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,115	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,458	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$70,573</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	8	\$893,793	\$388,997	\$70,573	90,193	442,173	39,351
<b>Total</b>	-	<b>8</b>	<b>\$893,793</b>	<b>\$388,997</b>	<b>\$70,573</b>	<b>90,193</b>	<b>442,173</b>	<b>39,351</b>

#### Performance Measures

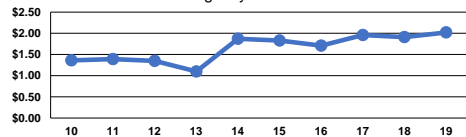
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$22.71
<b>Total</b>	<b>\$2.02</b>	<b>\$22.71</b>

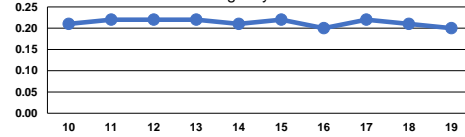
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.91	0.2	2.3
<b>Total</b>	<b>\$9.91</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Clintonville Transit Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

12,025 Annual Unlinked Trips (UPT)

### Service Supplied

26,337 Annual Vehicle Revenue Miles (VRM)  
3,790 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$109,944 Total Operating Expenses

### Database Information

NTDID: 5R06-50409

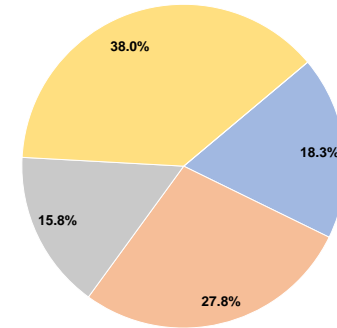
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$20,169	18.3%
Local Funds	\$30,549	27.8%
State Funds	\$17,425	15.8%
Federal Assistance	\$41,801	38.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$109,944</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$109,944	\$20,169	\$0	12,025	26,337	3,790
<b>Total</b>	-	<b>2</b>	<b>\$109,944</b>	<b>\$20,169</b>	<b>\$0</b>	<b>12,025</b>	<b>26,337</b>	<b>3,790</b>

### Performance Measures

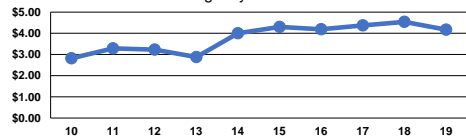
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$29.01
<b>Total</b>	<b>\$4.17</b>	<b>\$29.01</b>

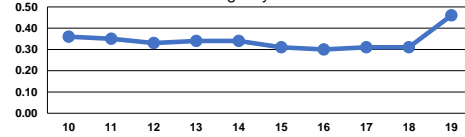
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	0.5	3.2
<b>Total</b>	<b>\$9.14</b>	<b>0.5</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

68,036 Annual Unlinked Trips (UPT)

**Service Supplied**

270,074 Annual Vehicle Revenue Miles (VRM)  
18,594 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$503,815 Total Operating Expenses

**Database Information**

NTDID: 5R06-50418

Reporter Type: Rural General Public Transit

**Financial Information**

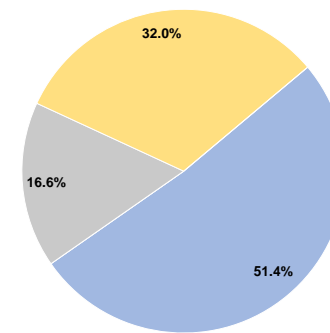
**Sources of Operating Funds Expended**

Fare Revenues	\$259,076	51.4%
Local Funds	\$0	0.0%
State Funds	\$83,518	16.6%
Federal Assistance	\$161,221	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$503,815</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$503,815	\$259,076	\$0	68,036	270,074	18,594
<b>Total</b>	-	<b>5</b>	<b>\$503,815</b>	<b>\$259,076</b>	<b>\$0</b>	<b>68,036</b>	<b>270,074</b>	<b>18,594</b>

**Performance Measures**

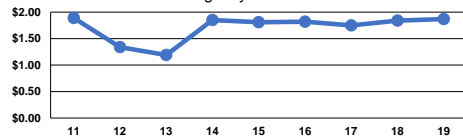
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$27.10
<b>Total</b>	<b>\$1.87</b>	<b>\$27.10</b>

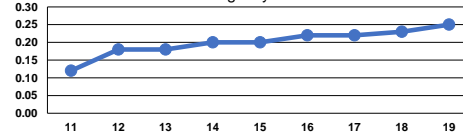
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.41	0.3	3.7
<b>Total</b>	<b>\$7.41</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

101,080 Annual Unlinked Trips (UPT)

**Service Supplied**

212,167 Annual Vehicle Revenue Miles (VRM)  
 19,966 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$645,323 Total Operating Expenses

**Database Information**

NTDID: 5R06-50431

Reporter Type: Rural General Public Transit

**Financial Information**

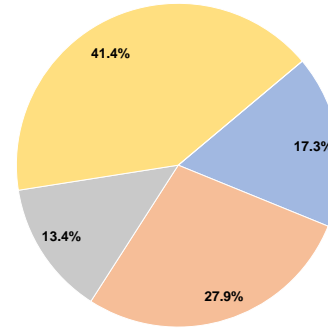
**Sources of Operating Funds Expended**

Fare Revenues	\$111,415	17.3%
Local Funds	\$180,236	27.9%
State Funds	\$86,718	13.4%
Federal Assistance	\$266,954	41.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$645,323</b>	<b>100.0%</b>

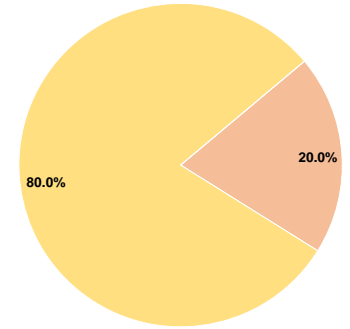
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,115	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,459	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$70,574</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$381,985	\$107,079	\$70,574	37,981	123,156	12,968
Bus	-	3	\$263,338	\$4,336	\$0	63,099	89,011	6,998
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$645,323</b>	<b>\$111,415</b>	<b>\$70,574</b>	<b>101,080</b>	<b>212,167</b>	<b>19,966</b>

**Performance Measures**

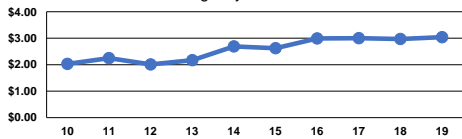
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$29.46
Bus	\$2.96	\$37.63
<b>Total</b>	<b>\$3.04</b>	<b>\$32.32</b>

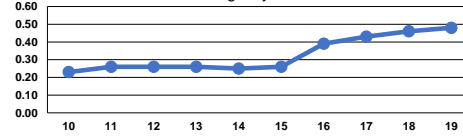
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.06	0.3	2.9
Bus	\$4.17	0.7	9.0
<b>Total</b>	<b>\$6.38</b>	<b>0.5</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# County of Kenosha

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

17,798 Annual Unlinked Trips (UPT)

#### Service Supplied

247,688 Annual Vehicle Revenue Miles (VRM)  
 11,494 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$517,694 Total Operating Expenses

#### Database Information

NTDID: 5R06-50432

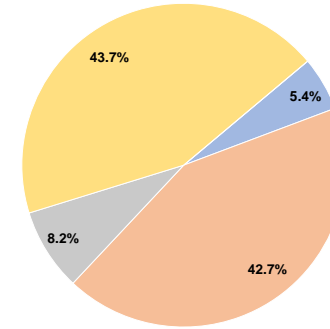
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$27,896	5.4%
Local Funds	\$221,139	42.7%
State Funds	\$42,613	8.2%
Federal Assistance	\$226,046	43.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$517,694</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$197,823	\$11,223	\$0	6,987	96,990	4,462
Bus	-	2	\$319,871	\$16,673	\$0	10,811	150,698	7,032
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$517,694</b>	<b>\$27,896</b>	<b>\$0</b>	<b>17,798</b>	<b>247,688</b>	<b>11,494</b>

#### Performance Measures

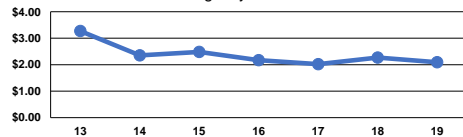
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$44.34
Bus	\$2.12	\$45.49
<b>Total</b>	<b>\$2.09</b>	<b>\$45.04</b>

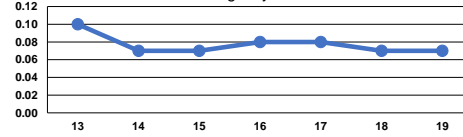
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.31	0.1	1.6
Bus	\$29.59	0.1	1.5
<b>Total</b>	<b>\$29.09</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Financial Information**

**Service Consumption**

8,140 Annual Unlinked Trips (UPT)

**Service Supplied**

23,717 Annual Vehicle Revenue Miles (VRM)  
3,637 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$97,153 Total Operating Expenses

**Database Information**

NTDID: 5R06-50435

Reporter Type: Rural General Public Transit

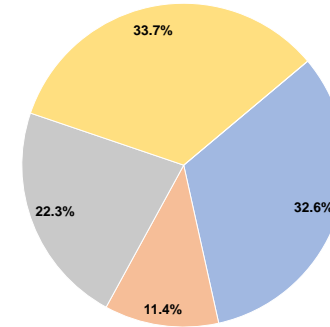
**Sources of Operating Funds Expended**

Fare Revenues	\$31,711	32.6%
Local Funds	\$11,107	11.4%
State Funds	\$21,619	22.3%
Federal Assistance	\$32,716	33.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$97,153</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$97,153	\$31,711	\$0	8,140	23,717	3,637
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$97,153</b>	<b>\$31,711</b>	<b>\$0</b>	<b>8,140</b>	<b>23,717</b>	<b>3,637</b>

**Performance Measures**

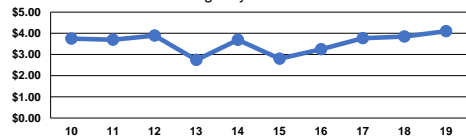
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$26.71
<b>Total</b>	<b>\$4.10</b>	<b>\$26.71</b>

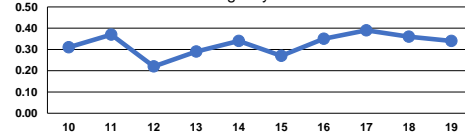
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.94	0.3	2.2
<b>Total</b>	<b>\$11.94</b>	<b>0.3</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# County of La Crosse

## 2019 Annual Agency Profile

<http://www.co.la-crosse.wi.us>  
 400 4th Street North  
 Room 2260  
 La Crosse, WI 54601

### General Information

#### Service Consumption

9,311 Annual Unlinked Trips (UPT)

#### Service Supplied

139,513 Annual Vehicle Revenue Miles (VRM)  
 4,073 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$204,780 Total Operating Expenses

#### Database Information

NTDID: 5R06-50442  
 Reporter Type: Rural General Public Transit

### Financial Information

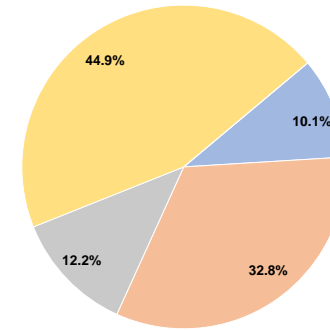
#### Sources of Operating Funds Expended

Fare Revenues	\$20,757	10.1%
Local Funds	\$67,077	32.8%
State Funds	\$24,934	12.2%
Federal Assistance	\$92,012	44.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$204,780</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	4	\$204,780	\$20,757	\$0	9,311	139,513	4,073
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$204,780</b>	<b>\$20,757</b>	<b>\$0</b>	<b>9,311</b>	<b>139,513</b>	<b>4,073</b>

#### Performance Measures

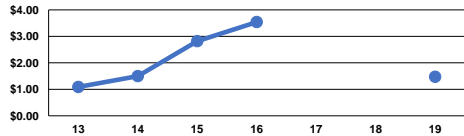
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$1.47	\$50.28
<b>Total</b>	<b>\$1.47</b>	<b>\$50.28</b>

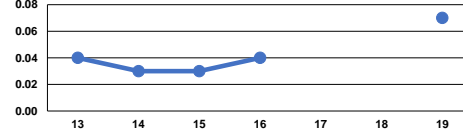
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.99	0.1	2.3
<b>Total</b>	<b>\$21.99</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

317,573 Annual Unlinked Trips (UPT)

**Service Supplied**

425,247 Annual Vehicle Revenue Miles (VRM)  
 28,760 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,867,490 Total Operating Expenses

**Database Information**

NTDID: 5R06-50461  
 Reporter Type: Rural General Public Transit

**Financial Information**

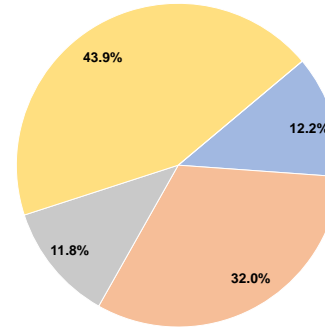
**Sources of Operating Funds Expended**

Fare Revenues	\$228,739	12.2%
Local Funds	\$598,301	32.0%
State Funds	\$221,075	11.8%
Federal Assistance	\$819,375	43.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,867,490</b>	<b>100.0%</b>

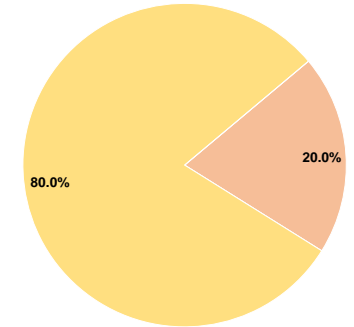
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$514,382	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,057,529	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,571,911</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$487,319	\$4,380	\$0	5,519	58,708	7,226
Bus	6	-	\$1,380,171	\$224,359	\$2,571,911	312,054	366,539	21,534
<b>Total</b>	<b>6</b>	<b>2</b>	<b>\$1,867,490</b>	<b>\$228,739</b>	<b>\$2,571,911</b>	<b>317,573</b>	<b>425,247</b>	<b>28,760</b>

**Performance Measures**

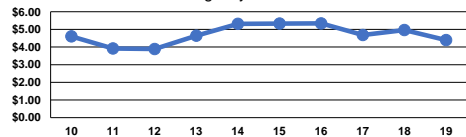
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.30	\$67.44
Bus	\$3.77	\$64.09
<b>Total</b>	<b>\$4.39</b>	<b>\$64.93</b>

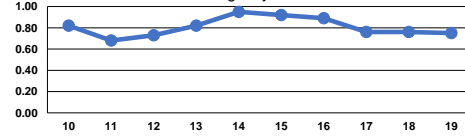
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$88.30	0.1	0.8
Bus	\$4.42	0.9	14.5
<b>Total</b>	<b>\$5.88</b>	<b>0.7</b>	<b>11.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

125,480 Annual Unlinked Trips (UPT)

**Service Supplied**

419,100 Annual Vehicle Revenue Miles (VRM)  
38,902 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,076,279 Total Operating Expenses

**Database Information**

NTDID: 5R06-50466

Reporter Type: Rural General Public Transit

**Financial Information**

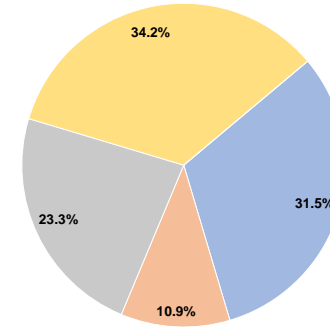
**Sources of Operating Funds Expended**

Fare Revenues	\$339,092	31.5%
Local Funds	\$117,375	10.9%
State Funds	\$251,219	23.3%
Federal Assistance	\$368,593	34.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,076,279</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$1,076,279	\$339,092	\$0	125,480	419,100	38,902
<b>Total</b>	-	<b>12</b>	<b>\$1,076,279</b>	<b>\$339,092</b>	<b>\$0</b>	<b>125,480</b>	<b>419,100</b>	<b>38,902</b>

**Performance Measures**

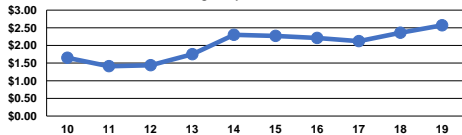
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$27.67
<b>Total</b>	<b>\$2.57</b>	<b>\$27.67</b>

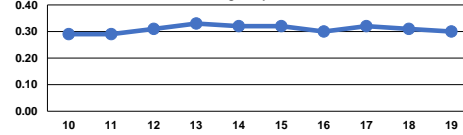
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.58	0.3	3.2
<b>Total</b>	<b>\$8.58</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

115,618 Annual Unlinked Trips (UPT)

**Service Supplied**

450,658 Annual Vehicle Revenue Miles (VRM)  
 46,452 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,272,963 Total Operating Expenses

**Database Information**

NTDID: 5R06-50470  
 Reporter Type: Rural General Public Transit

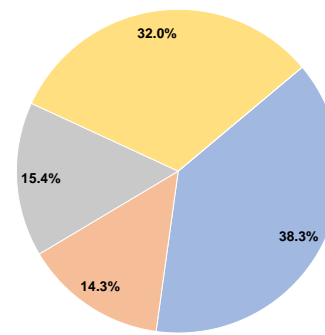
**Sources of Operating Funds Expended**

Fare Revenues	\$487,566	38.3%
Local Funds	\$181,449	14.3%
State Funds	\$196,600	15.4%
Federal Assistance	\$407,348	32.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,272,963</b>	<b>100.0%</b>

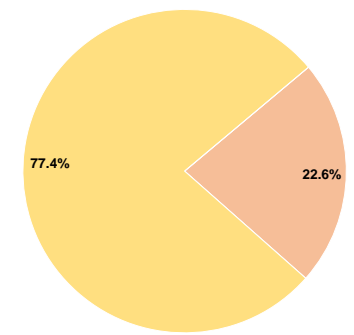
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,410	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$25,321	77.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$32,731</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	10	\$1,272,963	\$487,566	\$32,731	115,618	450,658	46,452
<b>Total</b>	-	<b>10</b>	<b>\$1,272,963</b>	<b>\$487,566</b>	<b>\$32,731</b>	<b>115,618</b>	<b>450,658</b>	<b>46,452</b>

**Performance Measures**

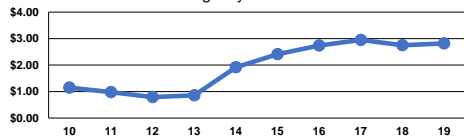
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$27.40
<b>Total</b>	<b>\$2.82</b>	<b>\$27.40</b>

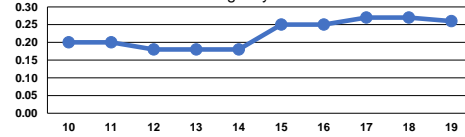
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.01	0.3	2.5
<b>Total</b>	<b>\$11.01</b>	<b>0.3</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

36,602 Annual Unlinked Trips (UPT)

**Service Supplied**

149,738 Annual Vehicle Revenue Miles (VRM)  
 11,909 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$451,762 Total Operating Expenses

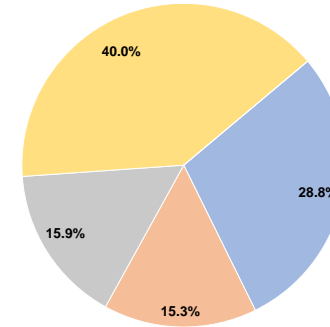
**Database Information**

NTDID: 5R06-50478  
 Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$130,168	28.8%
Local Funds	\$69,274	15.3%
State Funds	\$71,616	15.9%
Federal Assistance	\$180,704	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$451,762</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$451,762	\$130,168	\$0	36,602	149,738	11,909
<b>Total</b>	-	<b>4</b>	<b>\$451,762</b>	<b>\$130,168</b>	<b>\$0</b>	<b>36,602</b>	<b>149,738</b>	<b>11,909</b>

**Performance Measures**

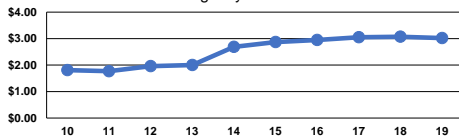
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$3.02	\$37.93
<b>Total</b>	<b>\$3.02</b>	<b>\$37.93</b>

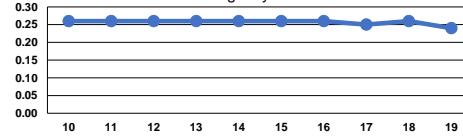
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$12.34	0.2	3.1
<b>Total</b>	<b>\$12.34</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Prairie du Chien

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

39,438 Annual Unlinked Trips (UPT)

#### Service Supplied

273,651 Annual Vehicle Revenue Miles (VRM)  
16,023 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$542,971 Total Operating Expenses

#### Database Information

NTDID: 5R06-50482

Reporter Type: Rural General Public Transit

### Financial Information

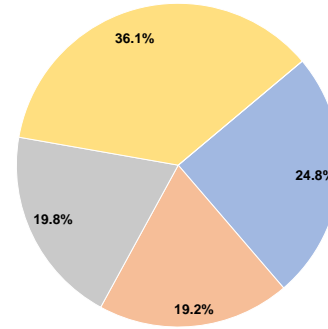
#### Sources of Operating Funds Expended

Fare Revenues	\$134,768	24.8%
Local Funds	\$104,493	19.2%
State Funds	\$107,581	19.8%
Federal Assistance	\$196,129	36.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$542,971</b>	<b>100.0%</b>

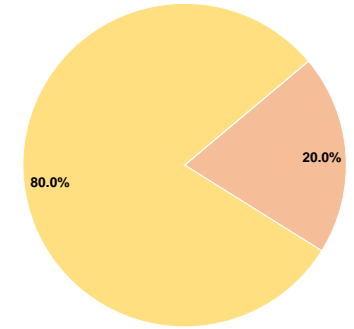
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,390	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$77,558	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$96,948</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$327,105	\$109,029	\$0	29,031	133,975	11,550
Bus	-	4	\$215,866	\$25,739	\$96,948	10,407	139,676	4,473
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$542,971</b>	<b>\$134,768</b>	<b>\$96,948</b>	<b>39,438</b>	<b>273,651</b>	<b>16,023</b>

#### Performance Measures

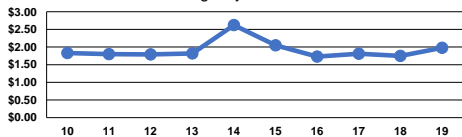
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$28.32
Bus	\$1.55	\$48.26
<b>Total</b>	<b>\$1.98</b>	<b>\$33.89</b>

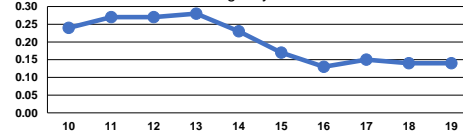
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.27	0.2	2.5
Bus	\$20.74	0.1	2.3
<b>Total</b>	<b>\$13.77</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

37,884 Annual Unlinked Trips (UPT)

**Service Supplied**

146,050 Annual Vehicle Revenue Miles (VRM)  
 13,280 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$325,564 Total Operating Expenses

**Database Information**

NTDID: 5R06-50490

Reporter Type: Rural General Public Transit

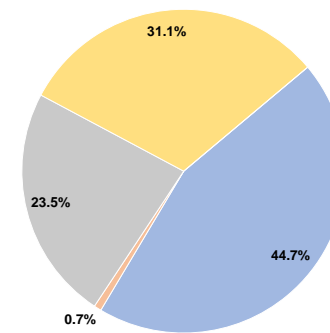
**Sources of Operating Funds Expended**

Fare Revenues	\$145,434	44.7%
Local Funds	\$2,415	0.7%
State Funds	\$76,473	23.5%
Federal Assistance	\$101,242	31.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$325,564</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$325,564	\$145,434	\$0	37,884	146,050	13,280
<b>Total</b>	-	<b>5</b>	<b>\$325,564</b>	<b>\$145,434</b>	<b>\$0</b>	<b>37,884</b>	<b>146,050</b>	<b>13,280</b>

**Performance Measures**

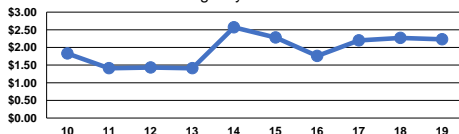
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$24.52
<b>Total</b>	<b>\$2.23</b>	<b>\$24.52</b>

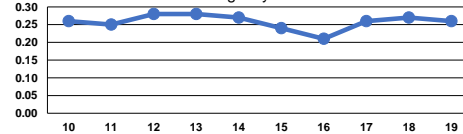
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.59	0.3	2.9
<b>Total</b>	<b>\$8.59</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Financial Information**

**Service Consumption**

15,339 Annual Unlinked Trips (UPT)

**Service Supplied**

35,874 Annual Vehicle Revenue Miles (VRM)  
 5,769 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$144,267 Total Operating Expenses

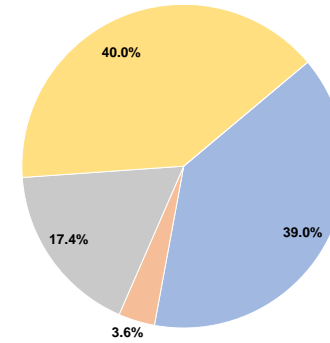
**Database Information**

NTDID: 5R06-50491  
 Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$56,284	39.0%
Local Funds	\$5,239	3.6%
State Funds	\$25,037	17.4%
Federal Assistance	\$57,707	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$144,267</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$144,267	\$56,284	\$0	15,339	35,874	5,769
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$144,267</b>	<b>\$56,284</b>	<b>\$0</b>	<b>15,339</b>	<b>35,874</b>	<b>5,769</b>

**Performance Measures**

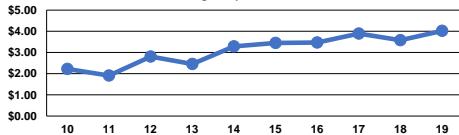
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$25.01
<b>Total</b>	<b>\$4.02</b>	<b>\$25.01</b>

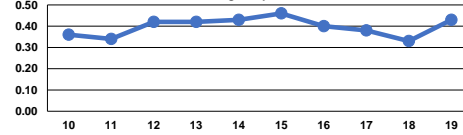
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.41	0.4	2.7
<b>Total</b>	<b>\$9.41</b>	<b>0.4</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

86,639 Annual Unlinked Trips (UPT)

**Service Supplied**

336,260 Annual Vehicle Revenue Miles (VRM)  
28,095 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$696,883 Total Operating Expenses

**Database Information**

NTDID: 5R06-50500

Reporter Type: Rural General Public Transit

**Financial Information**

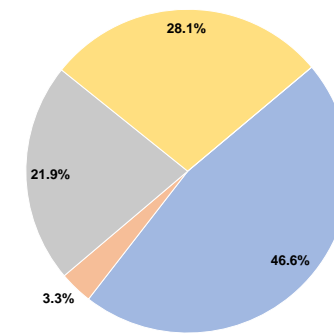
**Sources of Operating Funds Expended**

Fare Revenues	\$324,819	46.6%
Local Funds	\$23,121	3.3%
State Funds	\$152,954	21.9%
Federal Assistance	\$195,989	28.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$696,883</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$696,883	\$324,819	\$0	86,639	336,260	28,095
<b>Total</b>	-	<b>6</b>	<b>\$696,883</b>	<b>\$324,819</b>	<b>\$0</b>	<b>86,639</b>	<b>336,260</b>	<b>28,095</b>

**Performance Measures**

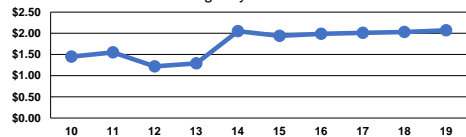
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$24.80
<b>Total</b>	<b>\$2.07</b>	<b>\$24.80</b>

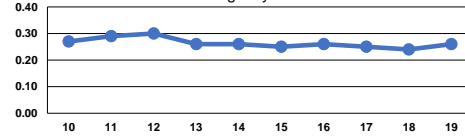
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.04	0.3	3.1
<b>Total</b>	<b>\$8.04</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

57,565 Annual Unlinked Trips (UPT)

**Service Supplied**

52,316 Annual Vehicle Revenue Miles (VRM)  
 6,765 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$529,444 Total Operating Expenses

**Database Information**

NTDID: 5R06-50505

Reporter Type: Rural General Public Transit

**Financial Information**

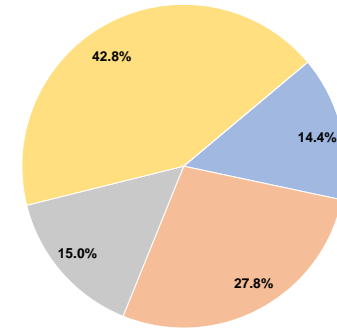
**Sources of Operating Funds Expended**

Fare Revenues	\$76,487	14.4%
Local Funds	\$147,087	27.8%
State Funds	\$79,391	15.0%
Federal Assistance	\$226,479	42.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$529,444</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$529,444	\$76,487	\$0	57,565	52,316	6,765
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$529,444</b>	<b>\$76,487</b>	<b>\$0</b>	<b>57,565</b>	<b>52,316</b>	<b>6,765</b>

**Performance Measures**

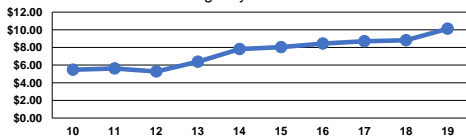
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.12	\$78.26
<b>Total</b>	<b>\$10.12</b>	<b>\$78.26</b>

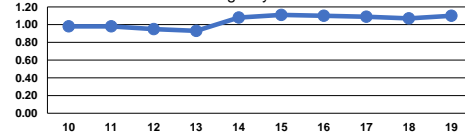
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.20	1.1	8.5
<b>Total</b>	<b>\$9.20</b>	<b>1.1</b>	<b>8.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

19,824 Annual Unlinked Trips (UPT)

**Service Supplied**

71,442 Annual Vehicle Revenue Miles (VRM)  
 7,872 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$219,490 Total Operating Expenses

**Database Information**

NTDID: 5R06-50506

Reporter Type: Rural General Public Transit

**Financial Information**

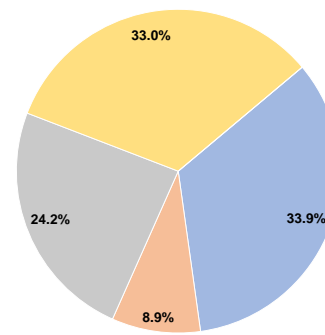
**Sources of Operating Funds Expended**

Fare Revenues	\$74,417	33.9%
Local Funds	\$19,456	8.9%
State Funds	\$53,081	24.2%
Federal Assistance	\$72,536	33.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$219,490</b>	<b>100.0%</b>

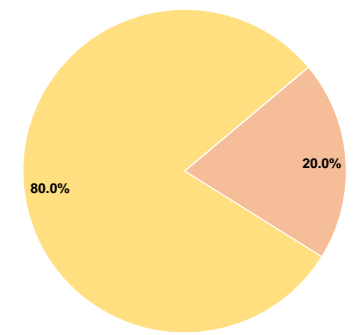
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$10,239	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,959	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,198</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$219,490	\$74,417	\$51,198	19,824	71,442	7,872
<b>Total</b>	-	<b>4</b>	<b>\$219,490</b>	<b>\$74,417</b>	<b>\$51,198</b>	<b>19,824</b>	<b>71,442</b>	<b>7,872</b>

**Performance Measures**

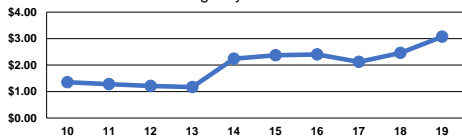
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$27.88
<b>Total</b>	<b>\$3.07</b>	<b>\$27.88</b>

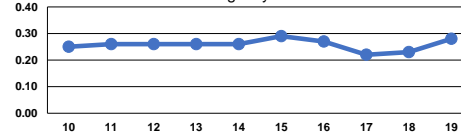
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.07	0.3	2.5
<b>Total</b>	<b>\$11.07</b>	<b>0.3</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sawyer County/LCO Transit Commission dba Namekagon Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

86,431 Annual Unlinked Trips (UPT)

### Service Supplied

783,581 Annual Vehicle Revenue Miles (VRM)  
41,129 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,777,389 Total Operating Expenses

### Database Information

NTDID: 5R06-50507

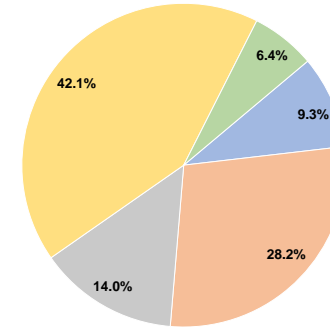
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$164,746	9.3%
Local Funds	\$500,678	28.2%
State Funds	\$248,484	14.0%
Federal Assistance	\$749,162	42.1%
Other Funds	\$114,319	6.4%
<b>Total Operating Funds Expended</b>	<b>\$1,777,389</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,777,389	\$164,746	\$0	86,431	783,581	41,129
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,777,389</b>	<b>\$164,746</b>	<b>\$0</b>	<b>86,431</b>	<b>783,581</b>	<b>41,129</b>

### Performance Measures

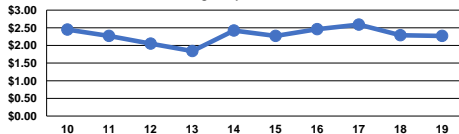
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$43.21
<b>Total</b>	<b>\$2.27</b>	<b>\$43.21</b>

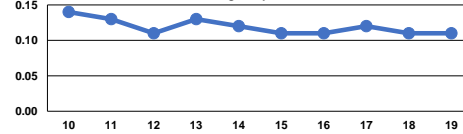
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.56	0.1	2.1
<b>Total</b>	<b>\$20.56</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

23,781 Annual Unlinked Trips (UPT)

**Service Supplied**

76,069 Annual Vehicle Revenue Miles (VRM)  
 8,771 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$222,985 Total Operating Expenses

**Database Information**

NTDID: 5R06-50513

Reporter Type: Rural General Public Transit

**Financial Information**

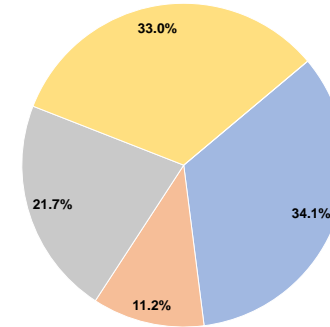
**Sources of Operating Funds Expended**

Fare Revenues	\$76,033	34.1%
Local Funds	\$24,994	11.2%
State Funds	\$48,482	21.7%
Federal Assistance	\$73,476	33.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$222,985</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$222,985	\$76,033	\$0	23,781	76,069	8,771
<b>Total</b>	-	<b>2</b>	<b>\$222,985</b>	<b>\$76,033</b>	<b>\$0</b>	<b>23,781</b>	<b>76,069</b>	<b>8,771</b>

**Performance Measures**

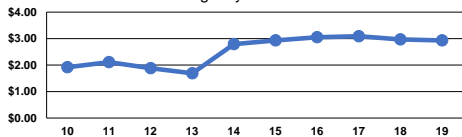
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$25.42
<b>Total</b>	<b>\$2.93</b>	<b>\$25.42</b>

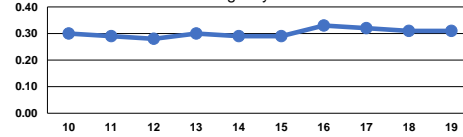
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.38	0.3	2.7
<b>Total</b>	<b>\$9.38</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# County of Walworth

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

34,649 Annual Unlinked Trips (UPT)

#### Service Supplied

323,474 Annual Vehicle Revenue Miles (VRM)  
 28,914 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$940,607 Total Operating Expenses

#### Database Information

NTDID: 5R06-55318

Reporter Type: Rural General Public Transit

### Financial Information

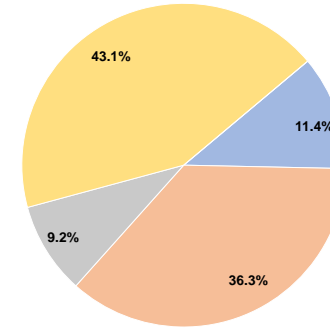
#### Sources of Operating Funds Expended

Fare Revenues	\$107,676	11.4%
Local Funds	\$341,147	36.3%
State Funds	\$86,437	9.2%
Federal Assistance	\$405,347	43.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$940,607</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$940,607	\$107,676	\$0	34,649	323,474	28,914
<b>Total</b>	-	<b>11</b>	<b>\$940,607</b>	<b>\$107,676</b>	<b>\$0</b>	<b>34,649</b>	<b>323,474</b>	<b>28,914</b>

#### Performance Measures

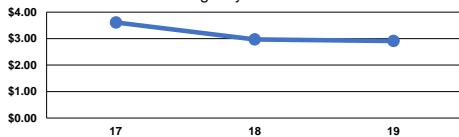
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$32.53
<b>Total</b>	<b>\$2.91</b>	<b>\$32.53</b>

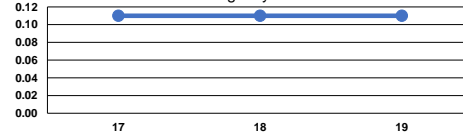
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.15	0.1	1.2
<b>Total</b>	<b>\$27.15</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Oneida-Vilas Transit Commission dba Northwoods Transit Connections

2019 Annual Agency Profile

## General Information

### Service Consumption

40,716 Annual Unlinked Trips (UPT)

### Service Supplied

220,441 Annual Vehicle Revenue Miles (VRM)  
15,247 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$811,163 Total Operating Expenses

### Database Information

NTDID: 5R06-55319

Reporter Type: Rural General Public Transit

## Financial Information

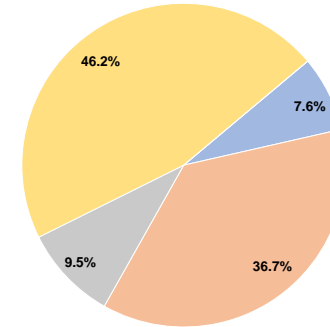
### Sources of Operating Funds Expended

Fare Revenues	\$61,252	7.6%
Local Funds	\$297,913	36.7%
State Funds	\$77,042	9.5%
Federal Assistance	\$374,956	46.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$811,163</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$811,163	\$61,252	\$0	40,716	220,441	15,247
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$811,163</b>	<b>\$61,252</b>	<b>\$0</b>	<b>40,716</b>	<b>220,441</b>	<b>15,247</b>

### Performance Measures

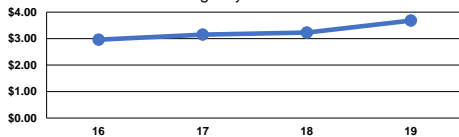
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.68	\$53.20
<b>Total</b>	<b>\$3.68</b>	<b>\$53.20</b>

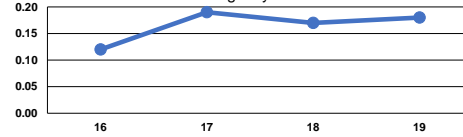
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.92	0.2	2.7
<b>Total</b>	<b>\$19.92</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

14,571 Annual Unlinked Trips (UPT)

**Service Supplied**

145,908 Annual Vehicle Revenue Miles (VRM)  
11,366 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$301,863 Total Operating Expenses

**Database Information**

NTDID: 5R06-55327

Reporter Type: Rural General Public Transit

**Financial Information**

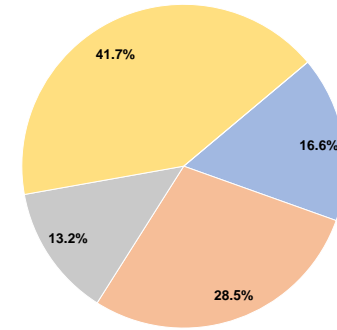
**Sources of Operating Funds Expended**

Fare Revenues	\$50,004	16.6%
Local Funds	\$86,127	28.5%
State Funds	\$39,882	13.2%
Federal Assistance	\$125,850	41.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$301,863</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response - Taxi	-	4	\$301,863	\$50,004	\$0	14,571	145,908	11,366
<b>Total</b>	-	<b>4</b>	<b>\$301,863</b>	<b>\$50,004</b>	<b>\$0</b>	<b>14,571</b>	<b>145,908</b>	<b>11,366</b>

**Performance Measures**

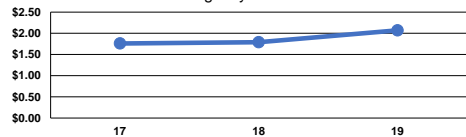
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response - Taxi	\$2.07	\$26.56
<b>Total</b>	<b>\$2.07</b>	<b>\$26.56</b>

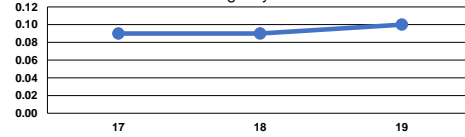
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response - Taxi	\$20.72	0.1	1.3
<b>Total</b>	<b>\$20.72</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mid-Delta Transit (MDT)

2019 Annual Agency Profile

<http://www.middeltacommunityservices.org>

610 South Biscoe Street

P.O. Box 745

Helena West Helena, AR 72342-0745

## General Information

### Service Consumption

92,514 Annual Unlinked Trips (UPT)

### Service Supplied

1,459,487 Annual Vehicle Revenue Miles (VRM)

65,888 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,647,478 Total Operating Expenses

### Database Information

NTDID: 6R01-60136

Reporter Type: Rural General Public Transit

## Financial Information

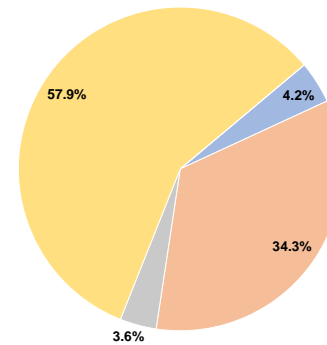
### Sources of Operating Funds Expended

Fare Revenues	\$69,484	4.2%
Local Funds	\$564,762	34.3%
State Funds	\$59,944	3.6%
Federal Assistance	\$953,288	57.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,647,478</b>	<b>100.0%</b>

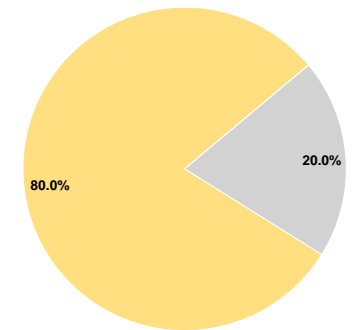
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,600	20.0%
Federal Assistance	\$110,400	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$138,000</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	56	-	\$1,647,478	\$69,484	\$138,000	92,514	1,459,487	65,888
<b>Total</b>	<b>56</b>	<b>-</b>	<b>\$1,647,478</b>	<b>\$69,484</b>	<b>\$138,000</b>	<b>92,514</b>	<b>1,459,487</b>	<b>65,888</b>

### Performance Measures

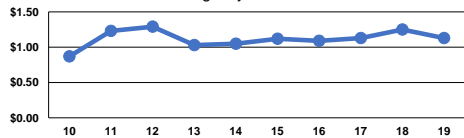
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.13	\$25.00
<b>Total</b>	<b>\$1.13</b>	<b>\$25.00</b>

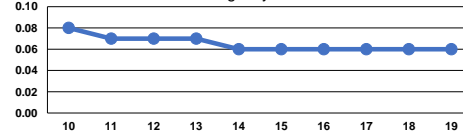
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.81	0.1	1.4
<b>Total</b>	<b>\$17.81</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Area Agency on Aging of Southeast Arkansas, Inc. (SEAT) dba Southeast Arkansas Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

211,827 Annual Unlinked Trips (UPT)

### Service Supplied

4,385,460 Annual Vehicle Revenue Miles (VRM)  
176,158 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,254,299 Total Operating Expenses

### Database Information

NTDID: 6R01-60140  
Reporter Type: Rural General Public Transit

## Financial Information

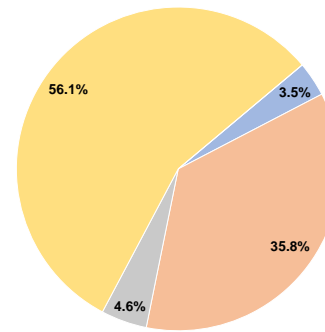
### Sources of Operating Funds Expended

Fare Revenues	\$217,238	3.5%
Local Funds	\$2,239,806	35.8%
State Funds	\$286,845	4.6%
Federal Assistance	\$3,510,410	56.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,254,299</b>	<b>100.0%</b>

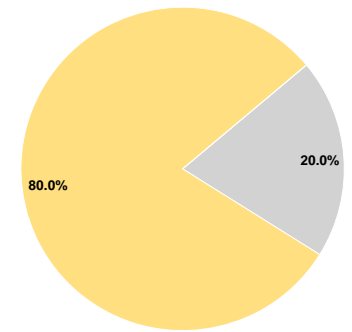
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$80,993	20.0%
Federal Assistance	\$323,972	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$404,965</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	114	-	\$6,254,299	\$217,238	\$404,965	211,827	4,385,460	176,158
<b>Total</b>	<b>114</b>	<b>-</b>	<b>\$6,254,299</b>	<b>\$217,238</b>	<b>\$404,965</b>	<b>211,827</b>	<b>4,385,460</b>	<b>176,158</b>

### Performance Measures

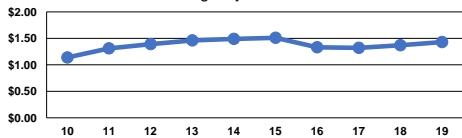
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.43	\$35.50
<b>Total</b>	<b>\$1.43</b>	<b>\$35.50</b>

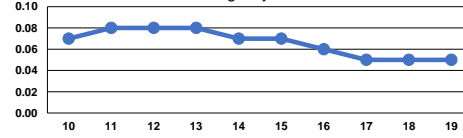
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.53	0.0	1.2
<b>Total</b>	<b>\$29.53</b>	<b>0.0</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Eureka Springs Transit (EST) dba Eureka Springs Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

119,333 Annual Unlinked Trips (UPT)

### Service Supplied

191,059 Annual Vehicle Revenue Miles (VRM)  
 13,506 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$839,790 Total Operating Expenses

### Database Information

NTDID: 6R01-60161

Reporter Type: Rural General Public Transit

## Financial Information

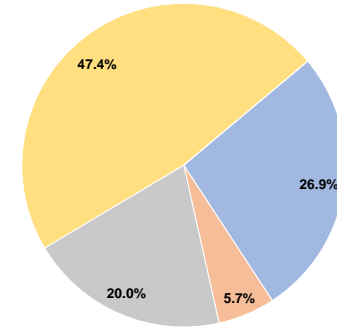
### Sources of Operating Funds Expended

Fare Revenues	\$225,807	26.9%
Local Funds	\$47,998	5.7%
State Funds	\$167,600	20.0%
Federal Assistance	\$398,385	47.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$839,790</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$142,002	\$24,610	\$0	5,463	69,267	3,931
Bus	11	-	\$697,788	\$201,197	\$0	113,870	121,792	9,575
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$839,790</b>	<b>\$225,807</b>	<b>\$0</b>	<b>119,333</b>	<b>191,059</b>	<b>13,506</b>

### Performance Measures

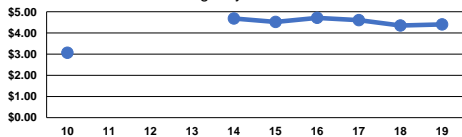
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.05	\$36.12
Bus	\$5.73	\$72.88
<b>Total</b>	<b>\$4.40</b>	<b>\$62.18</b>

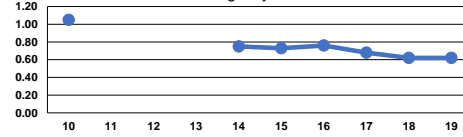
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.99	0.1	1.4
Bus	\$6.13	0.9	11.9
<b>Total</b>	<b>\$7.04</b>	<b>0.6</b>	<b>8.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

125,831 Annual Unlinked Trips (UPT)

**Service Supplied**

685,531 Annual Vehicle Revenue Miles (VRM)  
82,128 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,570,319 Total Operating Expenses

**Database Information**

NTDID: 6R01-60189  
Reporter Type: Rural General Public Transit

**Financial Information**

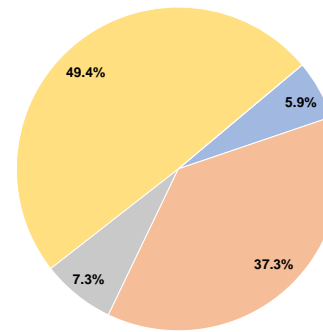
**Sources of Operating Funds Expended**

Fare Revenues	\$92,575	5.9%
Local Funds	\$586,230	37.3%
State Funds	\$115,247	7.3%
Federal Assistance	\$776,267	49.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,570,319</b>	<b>100.0%</b>

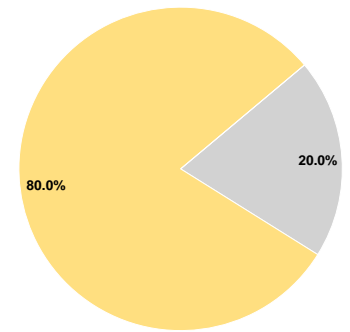
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$21,045	20.0%
Federal Assistance	\$84,178	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$105,223</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	57	-	\$1,414,090	\$87,946	\$105,223	113,081	599,022	74,002
Bus	3	-	\$156,229	\$4,629	\$0	12,750	86,509	8,126
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$1,570,319</b>	<b>\$92,575</b>	<b>\$105,223</b>	<b>125,831</b>	<b>685,531</b>	<b>82,128</b>

**Performance Measures**

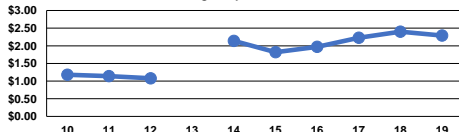
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$19.11
Bus	\$1.81	\$19.23
<b>Total</b>	<b>\$2.29</b>	<b>\$19.12</b>

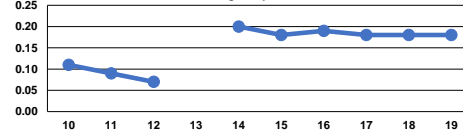
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.2	1.5
Bus	\$12.25	0.1	1.6
<b>Total</b>	<b>\$12.48</b>	<b>0.2</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Crowley's Ridge Development Council, Inc. (NEAT) dba North East Arkansas Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

5,572 Annual Unlinked Trips (UPT)

### Service Supplied

211,495 Annual Vehicle Revenue Miles (VRM)  
 8,772 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$191,066 Total Operating Expenses

### Database Information

NTDID: 6R01-60204  
 Reporter Type: Rural General Public Transit

## Financial Information

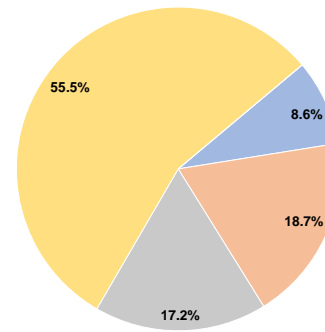
### Sources of Operating Funds Expended

Fare Revenues	\$16,395	8.6%
Local Funds	\$35,682	18.7%
State Funds	\$32,943	17.2%
Federal Assistance	\$106,046	55.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$191,066</b>	<b>100.0%</b>

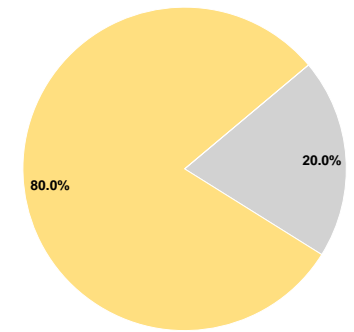
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$7,057	20.0%
Federal Assistance	\$28,226	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$35,283</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$191,066	\$16,395	\$35,283	5,572	211,495	8,772
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$191,066</b>	<b>\$16,395</b>	<b>\$35,283</b>	<b>5,572</b>	<b>211,495</b>	<b>8,772</b>

### Performance Measures

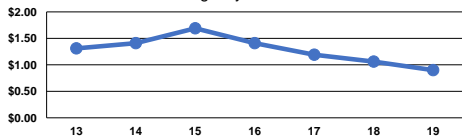
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.90	\$21.78
<b>Total</b>	<b>\$0.90</b>	<b>\$21.78</b>

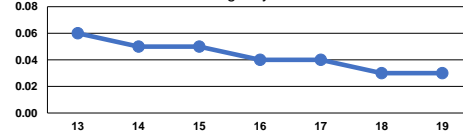
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.29	0.0	0.6
<b>Total</b>	<b>\$34.29</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central Arkansas Development Council (CADC/SCAT) dba South Central Arkansas Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

440,678 Annual Unlinked Trips (UPT)

### Service Supplied

5,040,189 Annual Vehicle Revenue Miles (VRM)  
 265,148 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$10,479,334 Total Operating Expenses

### Database Information

NTDID: 6R01-60246  
 Reporter Type: Rural General Public Transit

## Financial Information

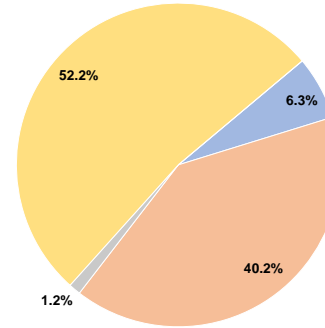
### Sources of Operating Funds Expended

Fare Revenues	\$663,662	6.3%
Local Funds	\$4,216,569	40.2%
State Funds	\$125,507	1.2%
Federal Assistance	\$5,473,596	52.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$10,479,334</b>	<b>100.0%</b>

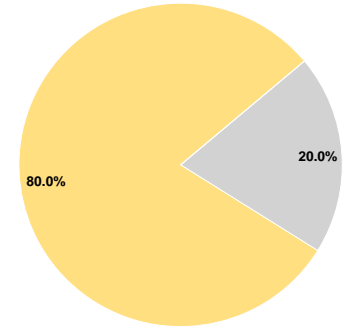
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$308,836	20.0%
Federal Assistance	\$1,235,342	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,544,178</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	218	-	\$10,479,334	\$663,662	\$1,544,178	440,678	5,040,189	265,148
<b>Total</b>	<b>218</b>	<b>-</b>	<b>\$10,479,334</b>	<b>\$663,662</b>	<b>\$1,544,178</b>	<b>440,678</b>	<b>5,040,189</b>	<b>265,148</b>

### Performance Measures

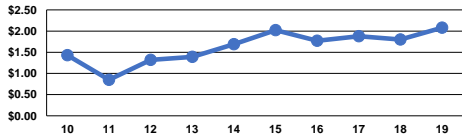
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$39.52
<b>Total</b>	<b>\$2.08</b>	<b>\$39.52</b>

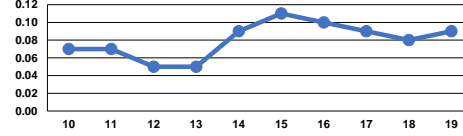
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.78	0.1	1.7
<b>Total</b>	<b>\$23.78</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Black River Area Development, Inc. (BRAD Public Transit)

2019 Annual Agency Profile

## General Information

### Service Consumption

27,547 Annual Unlinked Trips (UPT)

### Service Supplied

58,936 Annual Vehicle Revenue Miles (VRM)  
4,553 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$416,161 Total Operating Expenses

### Database Information

NTDID: 6R01-60250

Reporter Type: Rural General Public Transit

## Financial Information

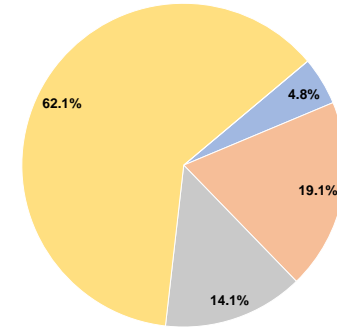
### Sources of Operating Funds Expended

Fare Revenues	\$19,968	4.8%
Local Funds	\$79,296	19.1%
State Funds	\$58,515	14.1%
Federal Assistance	\$258,382	62.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$416,161</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$416,161	\$19,968	\$0	27,547	58,936	4,553
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$416,161</b>	<b>\$19,968</b>	<b>\$0</b>	<b>27,547</b>	<b>58,936</b>	<b>4,553</b>

### Performance Measures

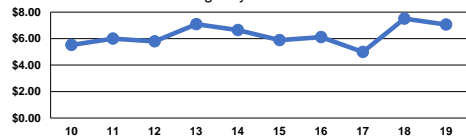
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$91.40
<b>Total</b>	<b>\$7.06</b>	<b>\$91.40</b>

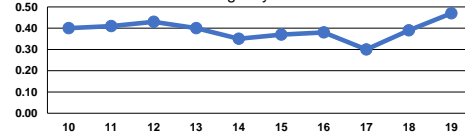
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.11	0.5	6.1
<b>Total</b>	<b>\$15.11</b>	<b>0.5</b>	<b>6.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Area Agency on Aging of Western Arkansas, Inc. (WTS) dba Western Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

2,529 Annual Unlinked Trips (UPT)

### Service Supplied

97,921 Annual Vehicle Revenue Miles (VRM)  
4,581 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$251,633 Total Operating Expenses

### Database Information

NTDID: 6R01-60257  
Reporter Type: Rural General Public Transit

## Financial Information

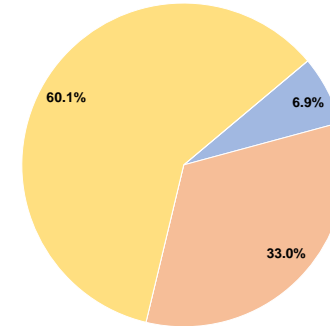
### Sources of Operating Funds Expended

Fare Revenues	\$17,366	6.9%
Local Funds	\$82,931	33.0%
State Funds	\$0	0.0%
Federal Assistance	\$151,336	60.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$251,633</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$251,633	\$17,366	\$0	2,529	97,921	4,581
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$251,633</b>	<b>\$17,366</b>	<b>\$0</b>	<b>2,529</b>	<b>97,921</b>	<b>4,581</b>

## Performance Measures

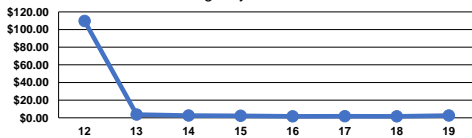
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$54.93
<b>Total</b>	<b>\$2.57</b>	<b>\$54.93</b>

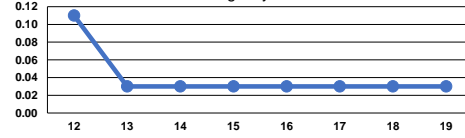
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$99.50	0.0	0.6
<b>Total</b>	<b>\$99.50</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pointe Coupee Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

27,921 Annual Unlinked Trips (UPT)

#### Service Supplied

354,432 Annual Vehicle Revenue Miles (VRM)  
17,362 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$585,029 Total Operating Expenses

#### Database Information

NTDID: 6R02-60135

Reporter Type: Rural General Public Transit

### Financial Information

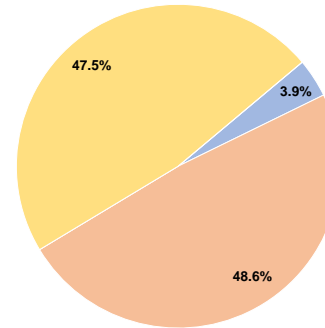
#### Sources of Operating Funds Expended

Fare Revenues	\$22,641	3.9%
Local Funds	\$284,430	48.6%
State Funds	\$0	0.0%
Federal Assistance	\$277,958	47.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$585,029</b>	<b>100.0%</b>

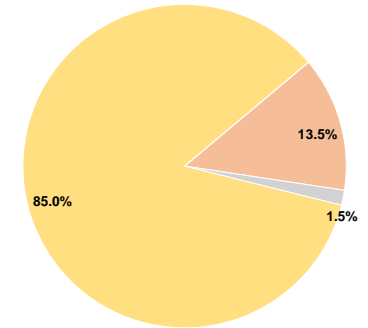
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,906	13.5%
State Funds	\$1,767	1.5%
Federal Assistance	\$100,150	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$117,823</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$585,029	\$22,641	\$117,823	27,921	354,432	17,362
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$585,029</b>	<b>\$22,641</b>	<b>\$117,823</b>	<b>27,921</b>	<b>354,432</b>	<b>17,362</b>

#### Performance Measures

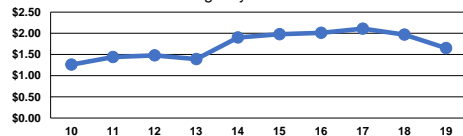
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$33.70
<b>Total</b>	<b>\$1.65</b>	<b>\$33.70</b>

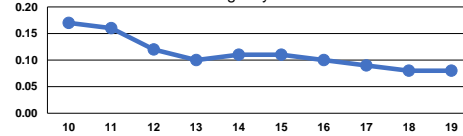
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.95	0.1	1.6
<b>Total</b>	<b>\$20.95</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Red River Council on Aging

2019 Annual Agency Profile

1825 Front St.  
Coushatta, LA 71019

## General Information

### Service Consumption

11,833 Annual Unlinked Trips (UPT)

### Service Supplied

88,121 Annual Vehicle Revenue Miles (VRM)  
4,084 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$232,688 Total Operating Expenses

### Database Information

NTDID: 6R02-60154

Reporter Type: Rural General Public Transit

## Financial Information

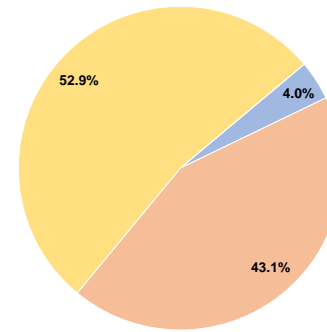
### Sources of Operating Funds Expended

Fare Revenues	\$9,210	4.0%
Local Funds	\$100,385	43.1%
State Funds	\$0	0.0%
Federal Assistance	\$123,093	52.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$232,688</b>	<b>100.0%</b>

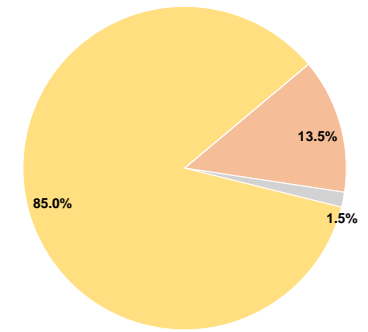
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,341	13.5%
State Funds	\$593	1.5%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,561</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$232,688	\$9,210	\$39,561	11,833	88,121	4,084
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$232,688</b>	<b>\$9,210</b>	<b>\$39,561</b>	<b>11,833</b>	<b>88,121</b>	<b>4,084</b>

### Performance Measures

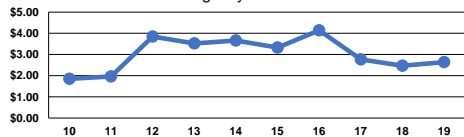
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$56.98
<b>Total</b>	<b>\$2.64</b>	<b>\$56.98</b>

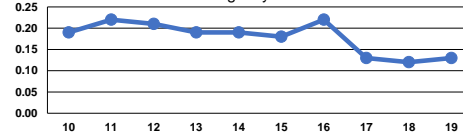
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.66	0.1	2.9
<b>Total</b>	<b>\$19.66</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Jefferson Davis Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

10,111 Annual Unlinked Trips (UPT)

#### Service Supplied

205,216 Annual Vehicle Revenue Miles (VRM)  
11,295 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$392,244 Total Operating Expenses

#### Database Information

NTDID: 6R02-60163

Reporter Type: Rural General Public Transit

### Financial Information

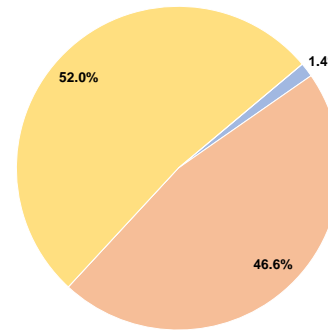
#### Sources of Operating Funds Expended

Fare Revenues	\$5,605	1.4%
Local Funds	\$182,665	46.6%
State Funds	\$0	0.0%
Federal Assistance	\$203,974	52.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$392,244</b>	<b>100.0%</b>

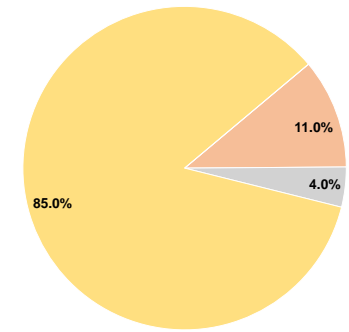
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,703	11.0%
State Funds	\$3,165	4.0%
Federal Assistance	\$67,254	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,122</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$392,244	\$5,605	\$79,122	10,111	205,216	11,295
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$392,244</b>	<b>\$5,605</b>	<b>\$79,122</b>	<b>10,111</b>	<b>205,216</b>	<b>11,295</b>

#### Performance Measures

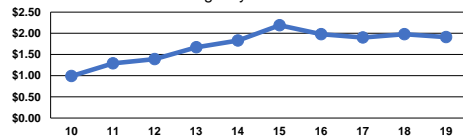
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$34.73
<b>Total</b>	<b>\$1.91</b>	<b>\$34.73</b>

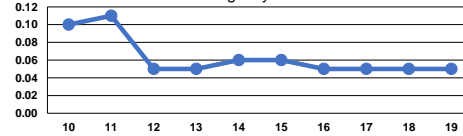
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.79	0.0	0.9
<b>Total</b>	<b>\$38.79</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of DeRidder/Beauregard Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

8,739 Annual Unlinked Trips (UPT)

### Service Supplied

127,884 Annual Vehicle Revenue Miles (VRM)  
5,206 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$296,977 Total Operating Expenses

### Database Information

NTDID: 6R02-60164

Reporter Type: Rural General Public Transit

## Financial Information

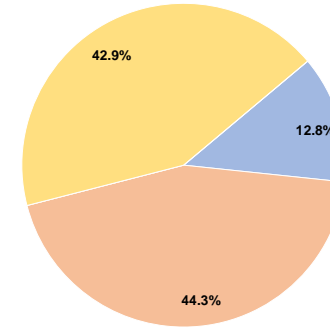
### Sources of Operating Funds Expended

Fare Revenues	\$37,933	12.8%
Local Funds	\$131,646	44.3%
State Funds	\$0	0.0%
Federal Assistance	\$127,398	42.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$296,977</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$296,977	\$37,933	\$0	8,739	127,884	5,206
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$296,977</b>	<b>\$37,933</b>	<b>\$0</b>	<b>8,739</b>	<b>127,884</b>	<b>5,206</b>

### Performance Measures

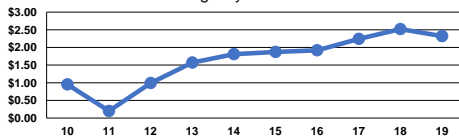
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$57.05
<b>Total</b>	<b>\$2.32</b>	<b>\$57.05</b>

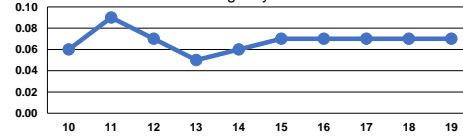
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.98	0.1	1.7
<b>Total</b>	<b>\$33.98</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Washington Parish Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

15,403 Annual Unlinked Trips (UPT)

#### Service Supplied

108,565 Annual Vehicle Revenue Miles (VRM)  
 6,754 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$474,362 Total Operating Expenses

#### Database Information

NTDID: 6R02-60168  
 Reporter Type: Rural General Public Transit

### Financial Information

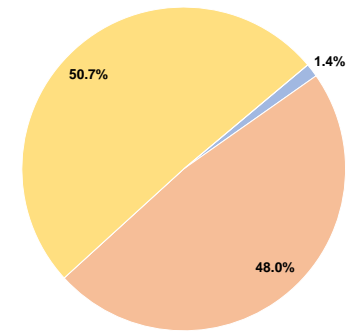
#### Sources of Operating Funds Expended

Fare Revenues	\$6,438	1.4%
Local Funds	\$227,639	48.0%
State Funds	\$0	0.0%
Federal Assistance	\$240,285	50.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$474,362</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$474,362	\$6,438	\$0	15,403	108,565	6,754
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$474,362</b>	<b>\$6,438</b>	<b>\$0</b>	<b>15,403</b>	<b>108,565</b>	<b>6,754</b>

#### Performance Measures

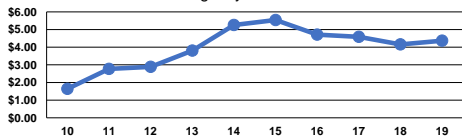
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$70.23
<b>Total</b>	<b>\$4.37</b>	<b>\$70.23</b>

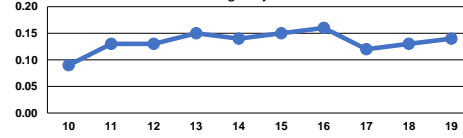
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.80	0.1	2.3
<b>Total</b>	<b>\$30.80</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Evangeline Council on Aging

2019 Annual Agency Profile

1012 N Reed St  
P.O. Box 312  
Ville Platte, LA 70586

## General Information

### Service Consumption

13,753 Annual Unlinked Trips (UPT)

### Service Supplied

166,985 Annual Vehicle Revenue Miles (VRM)

9,063 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$313,100 Total Operating Expenses

### Database Information

NTDID: 6R02-60169

Reporter Type: Rural General Public Transit

## Financial Information

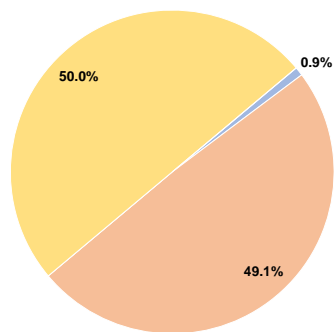
### Sources of Operating Funds Expended

Fare Revenues	\$2,725	0.9%
Local Funds	\$153,841	49.1%
State Funds	\$0	0.0%
Federal Assistance	\$156,534	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$313,100</b>	<b>100.0%</b>

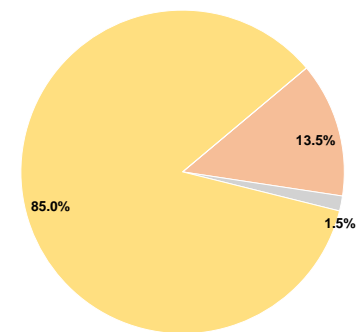
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,026	13.5%
State Funds	\$1,447	1.5%
Federal Assistance	\$82,015	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$96,488</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$313,100	\$2,725	\$96,488	13,753	166,985	9,063
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$313,100</b>	<b>\$2,725</b>	<b>\$96,488</b>	<b>13,753</b>	<b>166,985</b>	<b>9,063</b>

### Performance Measures

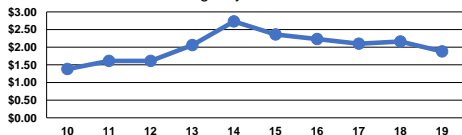
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$34.55
<b>Total</b>	<b>\$1.88</b>	<b>\$34.55</b>

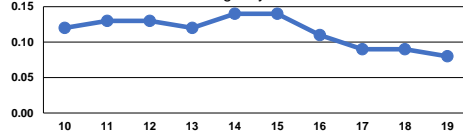
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.77	0.1	1.5
<b>Total</b>	<b>\$22.77</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# East Feliciana Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

10,512 Annual Unlinked Trips (UPT)

#### Service Supplied

146,966 Annual Vehicle Revenue Miles (VRM)  
7,677 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$304,697 Total Operating Expenses

#### Database Information

NTDID: 6R02-60180

Reporter Type: Rural General Public Transit

### Financial Information

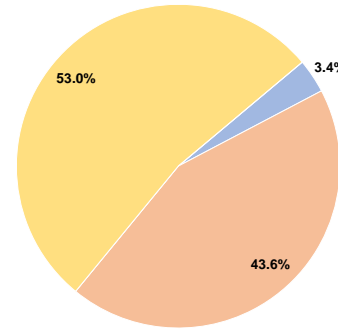
#### Sources of Operating Funds Expended

Fare Revenues	\$10,386	3.4%
Local Funds	\$132,948	43.6%
State Funds	\$0	0.0%
Federal Assistance	\$161,363	53.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$304,697</b>	<b>100.0%</b>

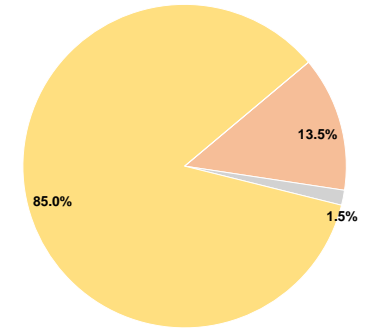
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,221	13.5%
State Funds	\$913	1.5%
Federal Assistance	\$51,761	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$60,895</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$304,697	\$10,386	\$60,895	10,512	146,966	7,677
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$304,697</b>	<b>\$10,386</b>	<b>\$60,895</b>	<b>10,512</b>	<b>146,966</b>	<b>7,677</b>

#### Performance Measures

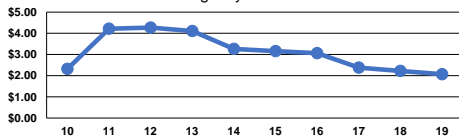
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$39.69
<b>Total</b>	<b>\$2.07</b>	<b>\$39.69</b>

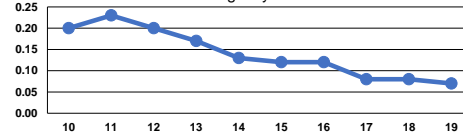
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.99	0.1	1.4
<b>Total</b>	<b>\$28.99</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Webster Parish Police Jury- OCS

2019 Annual Agency Profile

208 Gleason St.  
P.O. Box 389  
Minden, LA 71058

## General Information

### Service Consumption

23,655 Annual Unlinked Trips (UPT)

### Service Supplied

215,546 Annual Vehicle Revenue Miles (VRM)

12,193 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$643,989 Total Operating Expenses

### Database Information

NTDID: 6R02-60194

Reporter Type: Rural General Public Transit

## Financial Information

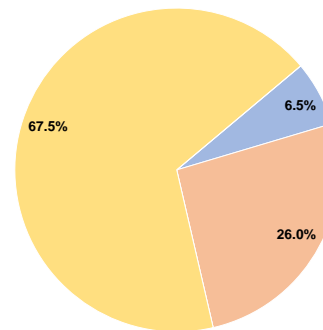
### Sources of Operating Funds Expended

Fare Revenues	\$41,855	6.5%
Local Funds	\$167,382	26.0%
State Funds	\$0	0.0%
Federal Assistance	\$434,752	67.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$643,989</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$643,989	\$41,855	\$0	23,655	215,546	12,193
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$643,989</b>	<b>\$41,855</b>	<b>\$0</b>	<b>23,655</b>	<b>215,546</b>	<b>12,193</b>

### Performance Measures

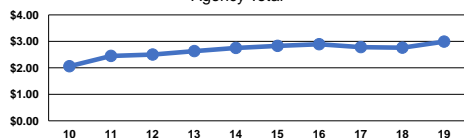
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$52.82
<b>Total</b>	<b>\$2.99</b>	<b>\$52.82</b>

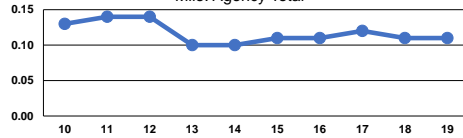
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.22	0.1	1.9
<b>Total</b>	<b>\$27.22</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# St Martin Council on Aging

2019 Annual Agency Profile

391 Cannery Road  
Breaux Bridge, LA 70517

## General Information

### Service Consumption

9,761 Annual Unlinked Trips (UPT)

### Service Supplied

97,408 Annual Vehicle Revenue Miles (VRM)  
5,348 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$169,422 Total Operating Expenses

### Database Information

NTDID: 6R02-60195

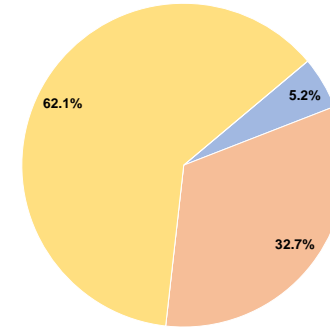
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$8,821	5.2%
Local Funds	\$55,377	32.7%
State Funds	\$0	0.0%
Federal Assistance	\$105,224	62.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$169,422</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$169,422	\$8,821	\$0	9,761	97,408	5,348
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$169,422</b>	<b>\$8,821</b>	<b>\$0</b>	<b>9,761</b>	<b>97,408</b>	<b>5,348</b>

### Performance Measures

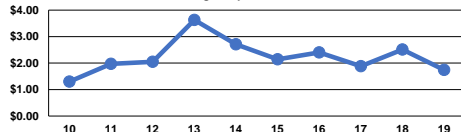
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$31.68
<b>Total</b>	<b>\$1.74</b>	<b>\$31.68</b>

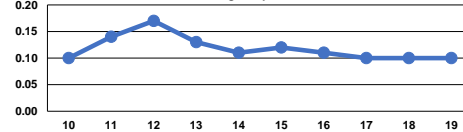
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.36	0.1	1.8
<b>Total</b>	<b>\$17.36</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Calcasieu Office of Community Services

2019 Annual Agency Profile

## General Information

### Service Consumption

14,227 Annual Unlinked Trips (UPT)

### Service Supplied

188,090 Annual Vehicle Revenue Miles (VRM)  
11,494 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$502,457 Total Operating Expenses

### Database Information

NTDID: 6R02-60198

Reporter Type: Rural General Public Transit

## Financial Information

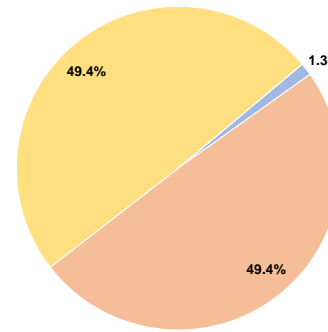
### Sources of Operating Funds Expended

Fare Revenues	\$6,363	1.3%
Local Funds	\$248,047	49.4%
State Funds	\$0	0.0%
Federal Assistance	\$248,047	49.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$502,457</b>	<b>100.0%</b>

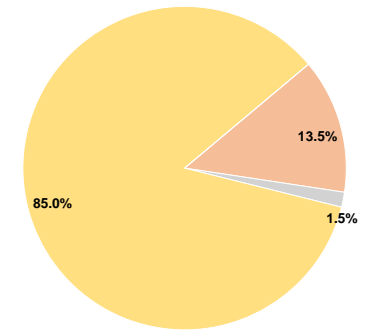
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,281	13.5%
State Funds	\$2,920	1.5%
Federal Assistance	\$165,476	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$194,677</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$502,457	\$6,363	\$194,677	14,227	188,090	11,494
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$502,457</b>	<b>\$6,363</b>	<b>\$194,677</b>	<b>14,227</b>	<b>188,090</b>	<b>11,494</b>

### Performance Measures

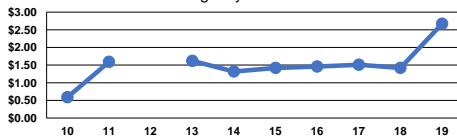
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$43.71
<b>Total</b>	<b>\$2.67</b>	<b>\$43.71</b>

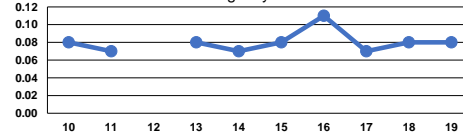
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.32	0.1	1.2
<b>Total</b>	<b>\$35.32</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# St Mary Community Action Committee Assoc

2019 Annual Agency Profile

## General Information

### Service Consumption

6,326 Annual Unlinked Trips (UPT)

### Service Supplied

95,927 Annual Vehicle Revenue Miles (VRM)  
4,227 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$239,609 Total Operating Expenses

### Database Information

NTDID: 6R02-60199  
Reporter Type: Rural General Public Transit

## Financial Information

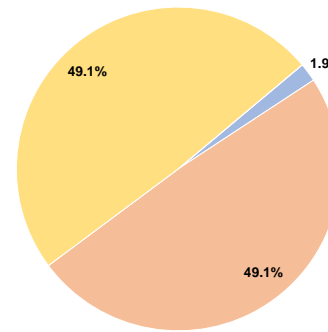
### Sources of Operating Funds Expended

Fare Revenues	\$4,470	1.9%
Local Funds	\$117,568	49.1%
State Funds	\$0	0.0%
Federal Assistance	\$117,571	49.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$239,609</b>	<b>100.0%</b>

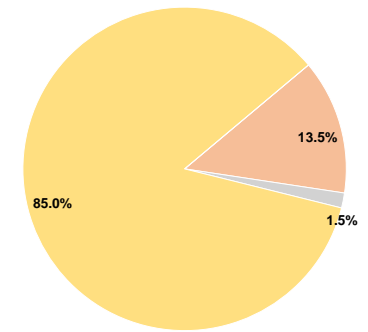
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,685	13.5%
State Funds	\$854	1.5%
Federal Assistance	\$48,388	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$56,927</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$239,609	\$4,470	\$56,927	6,326	95,927	4,227
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$239,609</b>	<b>\$4,470</b>	<b>\$56,927</b>	<b>6,326</b>	<b>95,927</b>	<b>4,227</b>

### Performance Measures

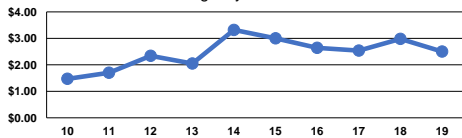
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$56.69
<b>Total</b>	<b>\$2.50</b>	<b>\$56.69</b>

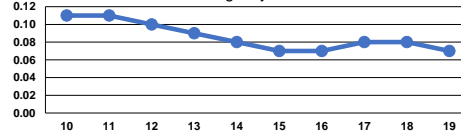
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.88	0.1	1.5
<b>Total</b>	<b>\$37.88</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Livingston Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

33,329 Annual Unlinked Trips (UPT)

### Service Supplied

183,580 Annual Vehicle Revenue Miles (VRM)  
9,432 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$409,835 Total Operating Expenses

### Database Information

NTDID: 6R02-60200

Reporter Type: Rural General Public Transit

## Financial Information

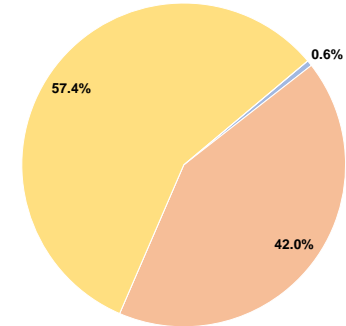
### Sources of Operating Funds Expended

Fare Revenues	\$2,335	0.6%
Local Funds	\$172,225	42.0%
State Funds	\$0	0.0%
Federal Assistance	\$235,275	57.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$409,835</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$409,835	\$2,335	\$0	33,329	183,580	9,432
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$409,835</b>	<b>\$2,335</b>	<b>\$0</b>	<b>33,329</b>	<b>183,580</b>	<b>9,432</b>

## Performance Measures

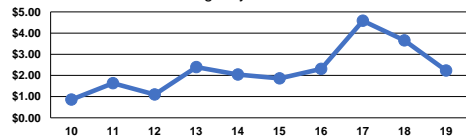
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$43.45
<b>Total</b>	<b>\$2.23</b>	<b>\$43.45</b>

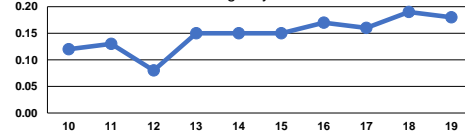
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.30	0.2	3.5
<b>Total</b>	<b>\$12.30</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Assumption Parish Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

17,408 Annual Unlinked Trips (UPT)

### Service Supplied

159,179 Annual Vehicle Revenue Miles (VRM)

7,930 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$307,395 Total Operating Expenses

### Database Information

NTDID: 6R02-60207

Reporter Type: Rural General Public Transit

## Financial Information

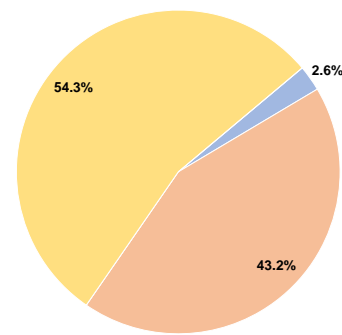
### Sources of Operating Funds Expended

Fare Revenues	\$7,899	2.6%
Local Funds	\$132,670	43.2%
State Funds	\$0	0.0%
Federal Assistance	\$166,826	54.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$307,395</b>	<b>100.0%</b>

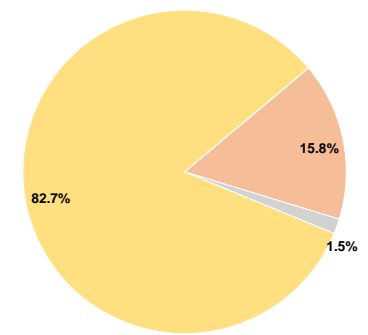
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,089	15.8%
State Funds	\$1,714	1.5%
Federal Assistance	\$94,432	82.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$114,235</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$307,395	\$7,899	\$114,235	17,408	159,179	7,930
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$307,395</b>	<b>\$7,899</b>	<b>\$114,235</b>	<b>17,408</b>	<b>159,179</b>	<b>7,930</b>

### Performance Measures

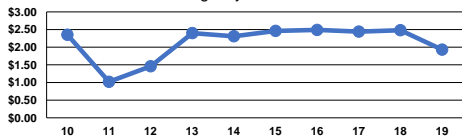
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$38.76
<b>Total</b>	<b>\$1.93</b>	<b>\$38.76</b>

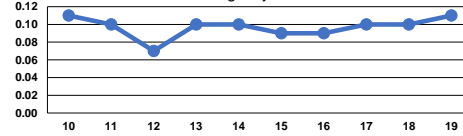
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.66	0.1	2.2
<b>Total</b>	<b>\$17.66</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Caldwell Parish Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

11,133 Annual Unlinked Trips (UPT)

### Service Supplied

61,745 Annual Vehicle Revenue Miles (VRM)  
2,417 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$148,079 Total Operating Expenses

### Database Information

NTDID: 6R02-60209

Reporter Type: Rural General Public Transit

## Financial Information

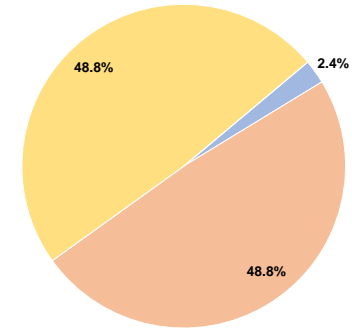
### Sources of Operating Funds Expended

Fare Revenues	\$3,551	2.4%
Local Funds	\$72,262	48.8%
State Funds	\$0	0.0%
Federal Assistance	\$72,266	48.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$148,079</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$148,079	\$3,551	\$0	11,133	61,745	2,417
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$148,079</b>	<b>\$3,551</b>	<b>\$0</b>	<b>11,133</b>	<b>61,745</b>	<b>2,417</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.40	\$61.27
<b>Total</b>	<b>\$2.40</b>	<b>\$61.27</b>

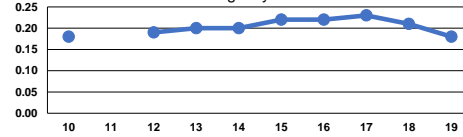
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.30	0.2	4.6
<b>Total</b>	<b>\$13.30</b>	<b>0.2</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Vermilion Council on Aging

2019 Annual Agency Profile

<http://www.stmarycaa.org/caa%20programs.htm>

1928 Graceland  
Abbeville, LA 70510

## General Information

### Service Consumption

8,030 Annual Unlinked Trips (UPT)

### Service Supplied

88,085 Annual Vehicle Revenue Miles (VRM)  
6,104 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$191,098 Total Operating Expenses

### Database Information

NTDID: 6R02-60211

Reporter Type: Rural General Public Transit

## Financial Information

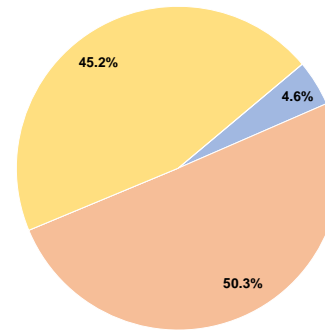
### Sources of Operating Funds Expended

Fare Revenues	\$8,744	4.6%
Local Funds	\$96,062	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$86,292	45.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$191,098</b>	<b>100.0%</b>

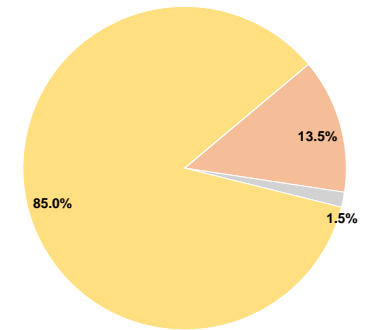
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,341	13.5%
State Funds	\$593	1.5%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,561</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$191,098	\$8,744	\$39,561	8,030	88,085	6,104
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$191,098</b>	<b>\$8,744</b>	<b>\$39,561</b>	<b>8,030</b>	<b>88,085</b>	<b>6,104</b>

### Performance Measures

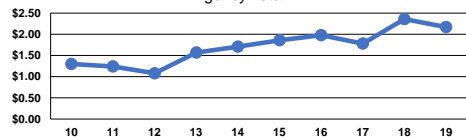
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.17	\$31.31
<b>Total</b>	<b>\$2.17</b>	<b>\$31.31</b>

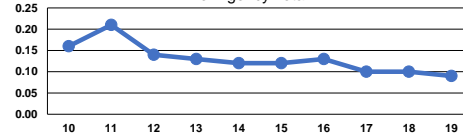
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.80	0.1	1.3
<b>Total</b>	<b>\$23.80</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# West Ouachita Senior Center

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

33,001 Annual Unlinked Trips (UPT)

#### Service Supplied

132,736 Annual Vehicle Revenue Miles (VRM)  
11,029 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$448,647 Total Operating Expenses

#### Database Information

NTDID: 6R02-60217

Reporter Type: Rural General Public Transit

### Financial Information

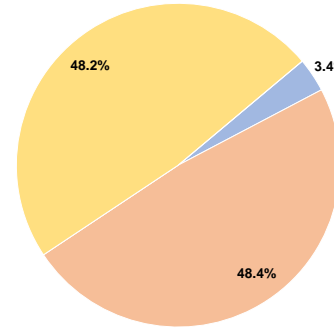
#### Sources of Operating Funds Expended

Fare Revenues	\$15,277	3.4%
Local Funds	\$216,992	48.4%
State Funds	\$0	0.0%
Federal Assistance	\$216,378	48.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$448,647</b>	<b>100.0%</b>

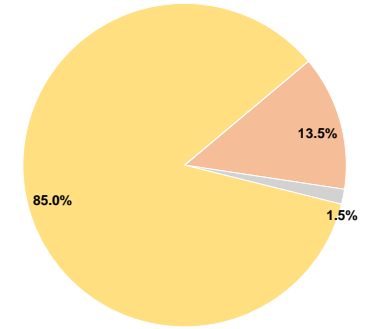
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,069	13.5%
State Funds	\$2,785	1.5%
Federal Assistance	\$157,844	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$185,698</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$448,647	\$15,277	\$185,698	33,001	132,736	11,029
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$448,647</b>	<b>\$15,277</b>	<b>\$185,698</b>	<b>33,001</b>	<b>132,736</b>	<b>11,029</b>

#### Performance Measures

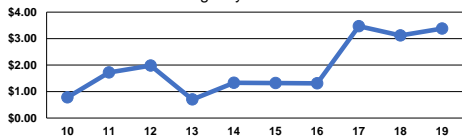
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$40.68
<b>Total</b>	<b>\$3.38</b>	<b>\$40.68</b>

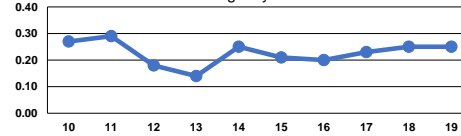
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.59	0.2	3.0
<b>Total</b>	<b>\$13.59</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# St. James Dept of Human Resource

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

47,596 Annual Unlinked Trips (UPT)

#### Service Supplied

314,842 Annual Vehicle Revenue Miles (VRM)  
19,013 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,031,448 Total Operating Expenses

#### Database Information

NTDID: 6R02-60222

Reporter Type: Rural General Public Transit

### Financial Information

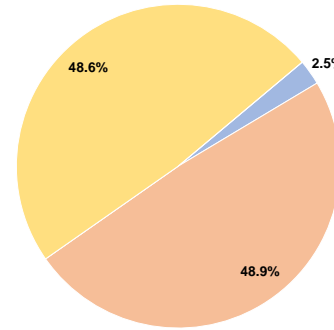
#### Sources of Operating Funds Expended

Fare Revenues	\$26,071	2.5%
Local Funds	\$504,141	48.9%
State Funds	\$0	0.0%
Federal Assistance	\$501,236	48.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,031,448</b>	<b>100.0%</b>

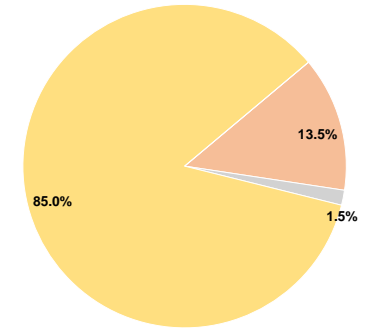
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,848	13.5%
State Funds	\$1,872	1.5%
Federal Assistance	\$106,082	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$124,802</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,031,448	\$26,071	\$124,802	47,596	314,842	19,013
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,031,448</b>	<b>\$26,071</b>	<b>\$124,802</b>	<b>47,596</b>	<b>314,842</b>	<b>19,013</b>

#### Performance Measures

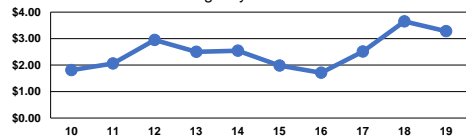
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.28	\$54.25
<b>Total</b>	<b>\$3.28</b>	<b>\$54.25</b>

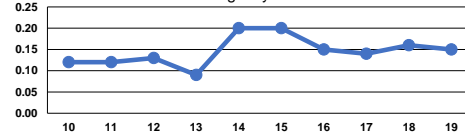
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.67	0.2	2.5
<b>Total</b>	<b>\$21.67</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Humanitarian Enterprises of Lincoln Parish

2019 Annual Agency Profile

## General Information

### Service Consumption

9,340 Annual Unlinked Trips (UPT)

### Service Supplied

78,232 Annual Vehicle Revenue Miles (VRM)  
4,521 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$291,271 Total Operating Expenses

### Database Information

NTDID: 6R02-60229

Reporter Type: Rural General Public Transit

## Financial Information

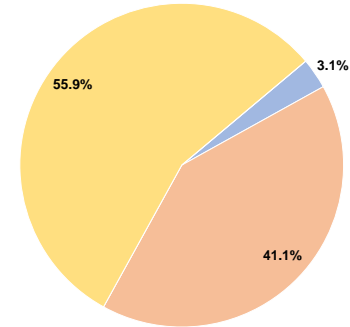
### Sources of Operating Funds Expended

Fare Revenues	\$8,894	3.1%
Local Funds	\$119,660	41.1%
State Funds	\$0	0.0%
Federal Assistance	\$162,717	55.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$291,271</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$291,271	\$8,894	\$0	9,340	78,232	4,521
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$291,271</b>	<b>\$8,894</b>	<b>\$0</b>	<b>9,340</b>	<b>78,232</b>	<b>4,521</b>

### Performance Measures

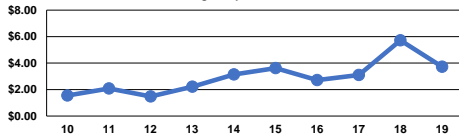
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$64.43
<b>Total</b>	<b>\$3.72</b>	<b>\$64.43</b>

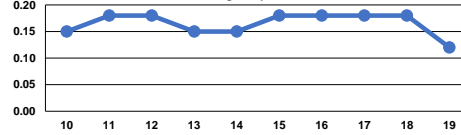
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.19	0.1	2.1
<b>Total</b>	<b>\$31.19</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# St. Landry Parish Community Action Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

6,610 Annual Unlinked Trips (UPT)

### Service Supplied

82,941 Annual Vehicle Revenue Miles (VRM)  
6,374 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$234,010 Total Operating Expenses

### Database Information

NTDID: 6R02-60231

Reporter Type: Rural General Public Transit

## Financial Information

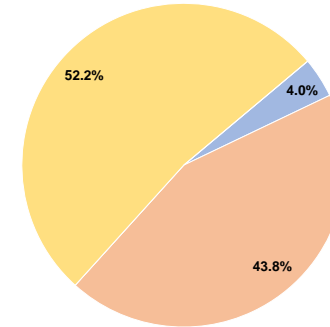
### Sources of Operating Funds Expended

Fare Revenues	\$9,390	4.0%
Local Funds	\$102,486	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$122,134	52.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$234,010</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$234,010	\$9,390	\$0	6,610	82,941	6,374
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$234,010</b>	<b>\$9,390</b>	<b>\$0</b>	<b>6,610</b>	<b>82,941</b>	<b>6,374</b>

### Performance Measures

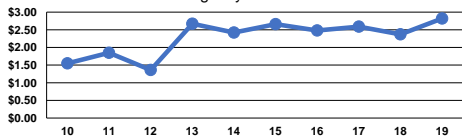
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$36.71
<b>Total</b>	<b>\$2.82</b>	<b>\$36.71</b>

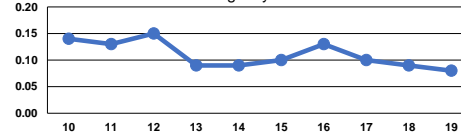
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.40	0.1	1.0
<b>Total</b>	<b>\$35.40</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Terrebonne Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

58,611 Annual Unlinked Trips (UPT)

### Service Supplied

500,873 Annual Vehicle Revenue Miles (VRM)  
37,091 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$782,609 Total Operating Expenses

### Database Information

NTDID: 6R02-60232

Reporter Type: Rural General Public Transit

## Financial Information

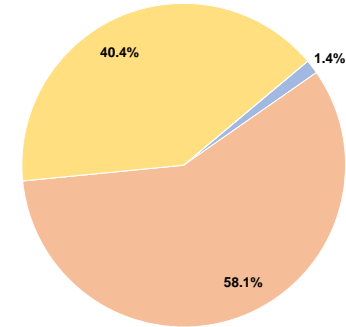
### Sources of Operating Funds Expended

Fare Revenues	\$11,031	1.4%
Local Funds	\$455,067	58.1%
State Funds	\$0	0.0%
Federal Assistance	\$316,511	40.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$782,609</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$782,609	\$11,031	\$0	58,611	500,873	37,091
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$782,609</b>	<b>\$11,031</b>	<b>\$0</b>	<b>58,611</b>	<b>500,873</b>	<b>37,091</b>

### Performance Measures

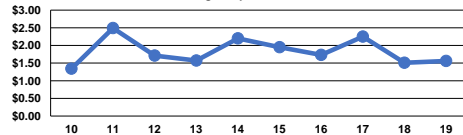
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$21.10
<b>Total</b>	<b>\$1.56</b>	<b>\$21.10</b>

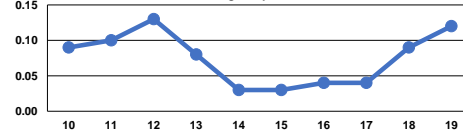
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.35	0.1	1.6
<b>Total</b>	<b>\$13.35</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Claiborne Parish Police Jury OCS

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

6,076 Annual Unlinked Trips (UPT)

#### Service Supplied

120,496 Annual Vehicle Revenue Miles (VRM)  
6,004 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$274,511 Total Operating Expenses

#### Database Information

NTDID: 6R02-60234  
Reporter Type: Rural General Public Transit

### Financial Information

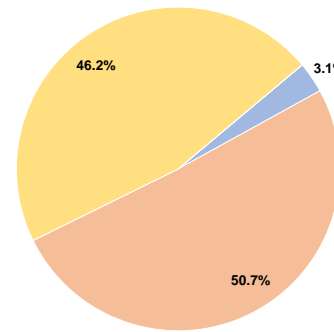
#### Sources of Operating Funds Expended

Fare Revenues	\$8,487	3.1%
Local Funds	\$139,265	50.7%
State Funds	\$0	0.0%
Federal Assistance	\$126,759	46.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$274,511</b>	<b>100.0%</b>

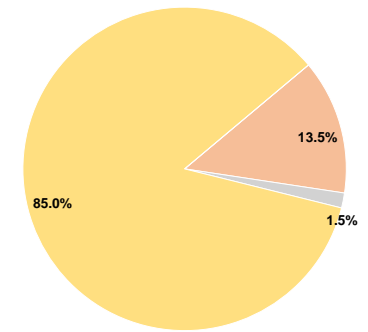
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,341	13.5%
State Funds	\$593	1.5%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,561</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$274,511	\$8,487	\$39,561	6,076	120,496	6,004
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$274,511</b>	<b>\$8,487</b>	<b>\$39,561</b>	<b>6,076</b>	<b>120,496</b>	<b>6,004</b>

#### Performance Measures

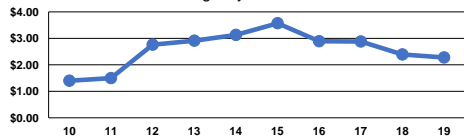
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$45.72
<b>Total</b>	<b>\$2.28</b>	<b>\$45.72</b>

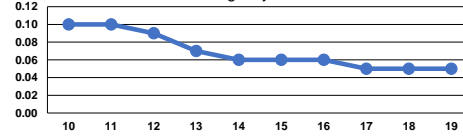
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.18	0.1	1.0
<b>Total</b>	<b>\$45.18</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cameron Council on Aging, Inc

2019 Annual Agency Profile

965 Hwy 384  
P.O. Box 8801  
Lake Charles, LA 70607

## General Information

### Service Consumption

7,863 Annual Unlinked Trips (UPT)

### Service Supplied

94,112 Annual Vehicle Revenue Miles (VRM)

6,177 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$265,122 Total Operating Expenses

### Database Information

NTDID: 6R02-60235

Reporter Type: Rural General Public Transit

## Financial Information

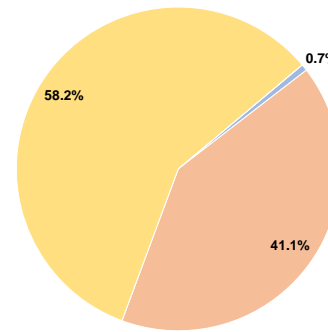
### Sources of Operating Funds Expended

Fare Revenues	\$1,748	0.7%
Local Funds	\$108,983	41.1%
State Funds	\$0	0.0%
Federal Assistance	\$154,391	58.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$265,122</b>	<b>100.0%</b>

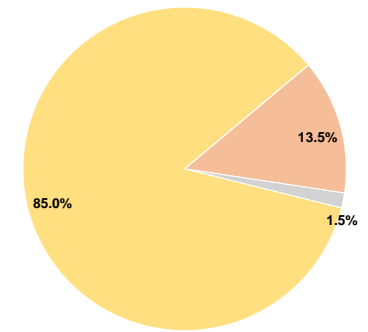
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,341	13.5%
State Funds	\$593	1.5%
Federal Assistance	\$33,627	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,561</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$265,122	\$1,748	\$39,561	7,863	94,112	6,177
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$265,122</b>	<b>\$1,748</b>	<b>\$39,561</b>	<b>7,863</b>	<b>94,112</b>	<b>6,177</b>

### Performance Measures

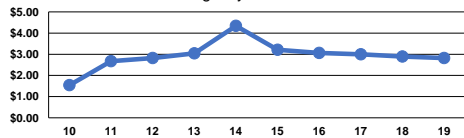
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$42.92
<b>Total</b>	<b>\$2.82</b>	<b>\$42.92</b>

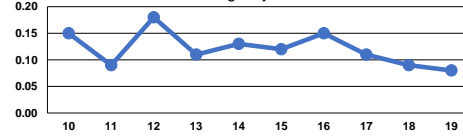
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.72	0.1	1.3
<b>Total</b>	<b>\$33.72</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Avoyelles Council on Aging

2019 Annual Agency Profile

224 S Preston St.  
Marksville, LA 71351

## General Information

### Service Consumption

11,598 Annual Unlinked Trips (UPT)

### Service Supplied

181,968 Annual Vehicle Revenue Miles (VRM)  
7,754 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$455,538 Total Operating Expenses

### Database Information

NTDID: 6R02-60247

Reporter Type: Rural General Public Transit

## Financial Information

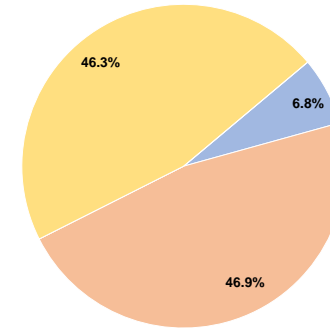
### Sources of Operating Funds Expended

Fare Revenues	\$30,980	6.8%
Local Funds	\$213,566	46.9%
State Funds	\$0	0.0%
Federal Assistance	\$210,992	46.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$455,538</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$455,538	\$30,980	\$0	11,598	181,968	7,754
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$455,538</b>	<b>\$30,980</b>	<b>\$0</b>	<b>11,598</b>	<b>181,968</b>	<b>7,754</b>

### Performance Measures

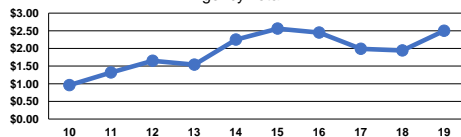
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$58.75
<b>Total</b>	<b>\$2.50</b>	<b>\$58.75</b>

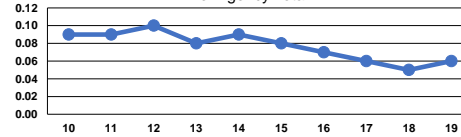
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.28	0.1	1.5
<b>Total</b>	<b>\$39.28</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Allen Council on Aging

2019 Annual Agency Profile

P.O. Drawer E-L  
Oakdale, LA 71463

## General Information

### Service Consumption

13,027 Annual Unlinked Trips (UPT)

### Service Supplied

245,773 Annual Vehicle Revenue Miles (VRM)  
9,327 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$385,322 Total Operating Expenses

### Database Information

NTDID: 6R02-60249

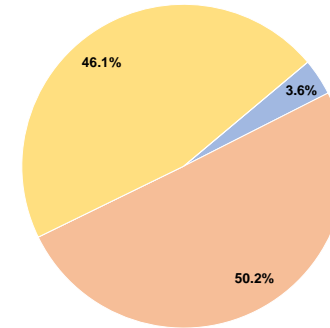
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$14,045	3.6%
Local Funds	\$193,613	50.2%
State Funds	\$0	0.0%
Federal Assistance	\$177,664	46.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$385,322</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$385,322	\$14,045	\$0	13,027	245,773	9,327
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$385,322</b>	<b>\$14,045</b>	<b>\$0</b>	<b>13,027</b>	<b>245,773</b>	<b>9,327</b>

### Performance Measures

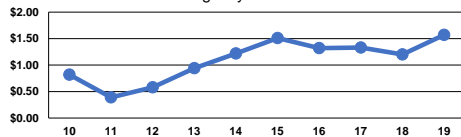
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$41.31
<b>Total</b>	<b>\$1.57</b>	<b>\$41.31</b>

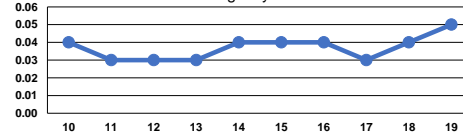
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.58	0.1	1.4
<b>Total</b>	<b>\$29.58</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Bienville Council on Aging

2019 Annual Agency Profile

2705 Beech St.  
Arcadia, LA 71001

## General Information

### Service Consumption

14,247 Annual Unlinked Trips (UPT)

### Service Supplied

264,941 Annual Vehicle Revenue Miles (VRM)  
14,133 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$442,917 Total Operating Expenses

### Database Information

NTDID: 6R02-60251

Reporter Type: Rural General Public Transit

## Financial Information

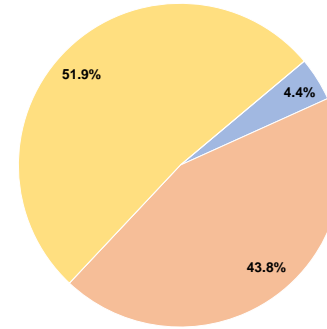
### Sources of Operating Funds Expended

Fare Revenues	\$19,297	4.4%
Local Funds	\$193,846	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$229,774	51.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$442,917</b>	<b>100.0%</b>

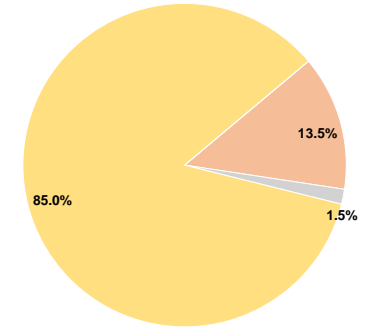
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,902	13.5%
State Funds	\$2,100	1.5%
Federal Assistance	\$119,015	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$140,017</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$442,917	\$19,297	\$140,017	14,247	264,941	14,133
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$442,917</b>	<b>\$19,297</b>	<b>\$140,017</b>	<b>14,247</b>	<b>264,941</b>	<b>14,133</b>

### Performance Measures

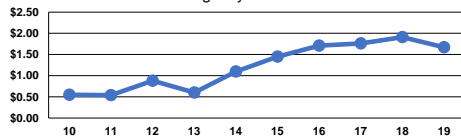
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$31.34
<b>Total</b>	<b>\$1.67</b>	<b>\$31.34</b>

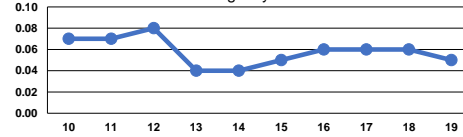
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.09	0.1	1.0
<b>Total</b>	<b>\$31.09</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Desoto Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

11,017 Annual Unlinked Trips (UPT)

#### Service Supplied

122,106 Annual Vehicle Revenue Miles (VRM)  
8,331 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$313,053 Total Operating Expenses

#### Database Information

NTDID: 6R02-60261

Reporter Type: Rural General Public Transit

### Financial Information

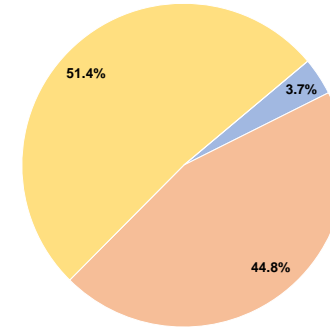
#### Sources of Operating Funds Expended

Fare Revenues	\$11,673	3.7%
Local Funds	\$140,316	44.8%
State Funds	\$0	0.0%
Federal Assistance	\$161,064	51.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$313,053</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$313,053	\$11,673	\$0	11,017	122,106	8,331
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$313,053</b>	<b>\$11,673</b>	<b>\$0</b>	<b>11,017</b>	<b>122,106</b>	<b>8,331</b>

#### Performance Measures

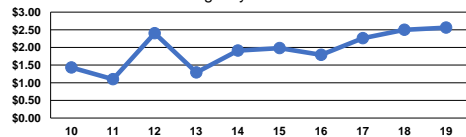
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$37.58
<b>Total</b>	<b>\$2.56</b>	<b>\$37.58</b>

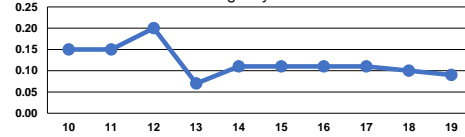
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.42	0.1	1.3
<b>Total</b>	<b>\$28.42</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Vernon Council on Aging

2019 Annual Agency Profile

200 North 3rd St.  
Leesville, LA 71446

## General Information

### Service Consumption

12,902 Annual Unlinked Trips (UPT)

### Service Supplied

168,235 Annual Vehicle Revenue Miles (VRM)  
9,871 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$384,770 Total Operating Expenses

### Database Information

NTDID: 6R02-60263

Reporter Type: Rural General Public Transit

## Financial Information

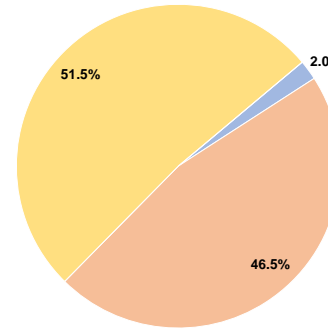
### Sources of Operating Funds Expended

Fare Revenues	\$7,646	2.0%
Local Funds	\$178,968	46.5%
State Funds	\$0	0.0%
Federal Assistance	\$198,156	51.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$384,770</b>	<b>100.0%</b>

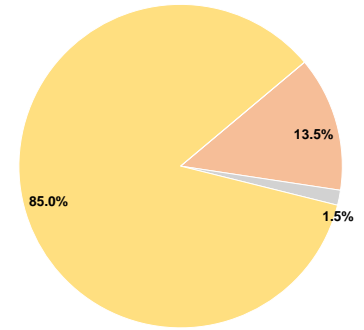
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,681	13.5%
State Funds	\$1,187	1.5%
Federal Assistance	\$67,254	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,122</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$384,770	\$7,646	\$79,122	12,902	168,235	9,871
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$384,770</b>	<b>\$7,646</b>	<b>\$79,122</b>	<b>12,902</b>	<b>168,235</b>	<b>9,871</b>

### Performance Measures

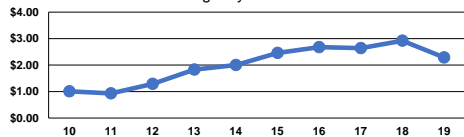
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.29	\$38.98
<b>Total</b>	<b>\$2.29</b>	<b>\$38.98</b>

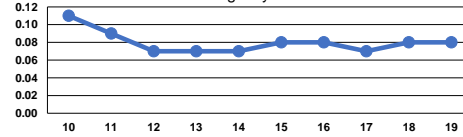
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.82	0.1	1.3
<b>Total</b>	<b>\$29.82</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Iberville Sheriff's Office

## 2019 Annual Agency Profile

58050 Meriam St.  
Plaquemine, LA 70764

### General Information

#### Service Consumption

9,903 Annual Unlinked Trips (UPT)

#### Service Supplied

189,650 Annual Vehicle Revenue Miles (VRM)  
13,824 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$539,020 Total Operating Expenses

#### Database Information

NTDID: 6R02-66267

Reporter Type: Rural General Public Transit

### Financial Information

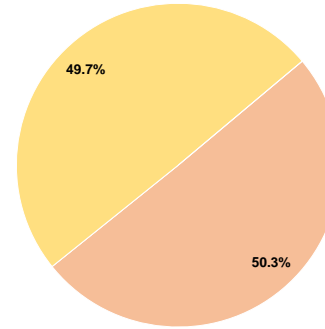
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$271,332	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$267,688	49.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$539,020</b>	<b>100.0%</b>

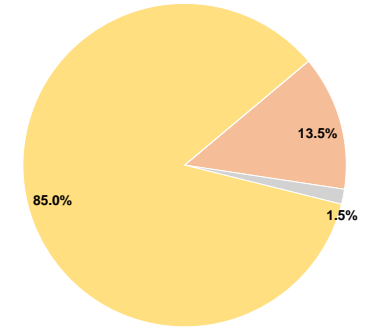
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,681	13.5%
State Funds	\$1,187	1.5%
Federal Assistance	\$67,254	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,122</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$539,020	\$0	\$79,122	9,903	189,650	13,824
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$539,020</b>	<b>\$0</b>	<b>\$79,122</b>	<b>9,903</b>	<b>189,650</b>	<b>13,824</b>

#### Performance Measures

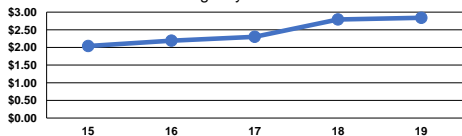
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$38.99
<b>Total</b>	<b>\$2.84</b>	<b>\$38.99</b>

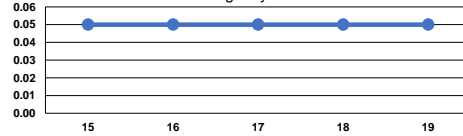
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.43	0.1	0.7
<b>Total</b>	<b>\$54.43</b>	<b>0.1</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Madison Voluntary Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

7,410 Annual Unlinked Trips (UPT)

### Service Supplied

54,795 Annual Vehicle Revenue Miles (VRM)  
5,016 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$171,783 Total Operating Expenses

### Database Information

NTDID: 6R02-66268

Reporter Type: Rural General Public Transit

## Financial Information

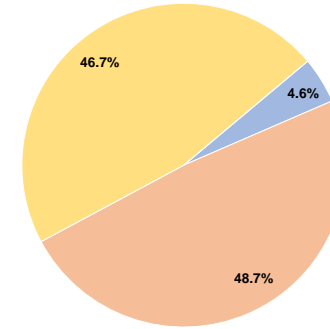
### Sources of Operating Funds Expended

Fare Revenues	\$7,917	4.6%
Local Funds	\$83,617	48.7%
State Funds	\$0	0.0%
Federal Assistance	\$80,249	46.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$171,783</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$171,783	\$7,917	\$0	7,410	54,795	5,016
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$171,783</b>	<b>\$7,917</b>	<b>\$0</b>	<b>7,410</b>	<b>54,795</b>	<b>5,016</b>

### Performance Measures

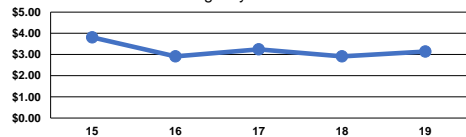
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$34.25
<b>Total</b>	<b>\$3.14</b>	<b>\$34.25</b>

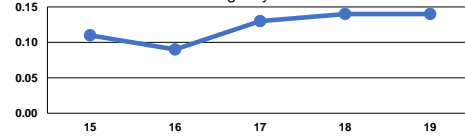
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.18	0.1	1.5
<b>Total</b>	<b>\$23.18</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# St. Helena Council on Aging

2019 Annual Agency Profile

48 Kendrick  
Greensburg, LA 70441

## General Information

### Service Consumption

9,638 Annual Unlinked Trips (UPT)

### Service Supplied

100,294 Annual Vehicle Revenue Miles (VRM)  
5,787 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$167,232 Total Operating Expenses

### Database Information

NTDID: 6R02-66273

Reporter Type: Rural General Public Transit

## Financial Information

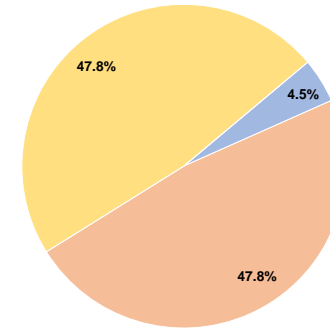
### Sources of Operating Funds Expended

Fare Revenues	\$7,446	4.5%
Local Funds	\$79,918	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$79,868	47.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$167,232</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$167,232	\$7,446	\$0	9,638	100,294	5,787
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$167,232</b>	<b>\$7,446</b>	<b>\$0</b>	<b>9,638</b>	<b>100,294</b>	<b>5,787</b>

### Performance Measures

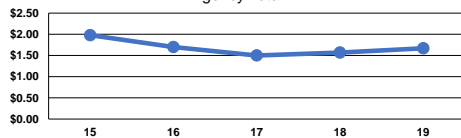
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$28.90
<b>Total</b>	<b>\$1.67</b>	<b>\$28.90</b>

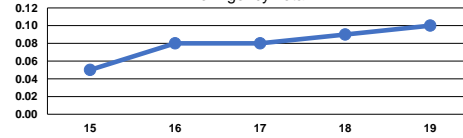
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.35	0.1	1.7
<b>Total</b>	<b>\$17.35</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rapides Senior Center

## 2019 Annual Agency Profile

209 E. Shamrock  
Pineville, La., LA 71360

### General Information

#### Service Consumption

7,031 Annual Unlinked Trips (UPT)

#### Service Supplied

61,005 Annual Vehicle Revenue Miles (VRM)  
3,885 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$116,385 Total Operating Expenses

#### Database Information

NTDID: 6R02-66282

Reporter Type: Rural General Public Transit

### Financial Information

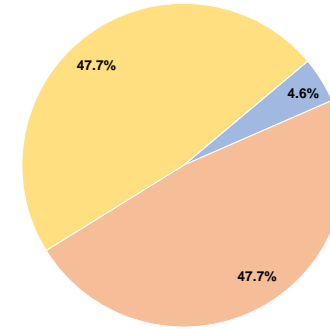
#### Sources of Operating Funds Expended

Fare Revenues	\$5,306	4.6%
Local Funds	\$55,540	47.7%
State Funds	\$0	0.0%
Federal Assistance	\$55,539	47.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$116,385</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$116,385	\$5,306	\$0	7,031	61,005	3,885
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$116,385</b>	<b>\$5,306</b>	<b>\$0</b>	<b>7,031</b>	<b>61,005</b>	<b>3,885</b>

#### Performance Measures

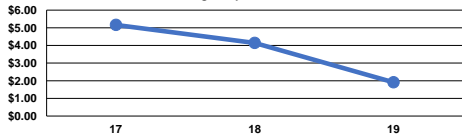
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$29.96
<b>Total</b>	<b>\$1.91</b>	<b>\$29.96</b>

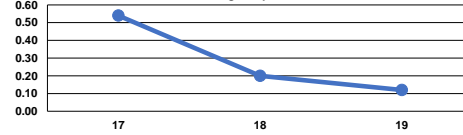
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.1	1.8
<b>Total</b>	<b>\$16.55</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# West Feliciana Public Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

9,910 Annual Unlinked Trips (UPT)

#### Service Supplied

109,957 Annual Vehicle Revenue Miles (VRM)  
4,178 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$120,324 Total Operating Expenses

#### Database Information

NTDID: 6R02-66337

Reporter Type: Rural General Public Transit

### Financial Information

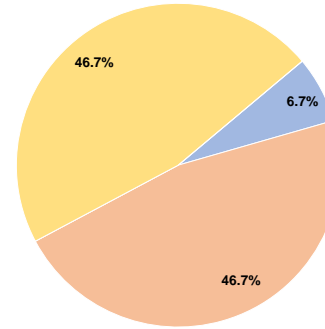
#### Sources of Operating Funds Expended

Fare Revenues	\$8,013	6.7%
Local Funds	\$56,155	46.7%
State Funds	\$0	0.0%
Federal Assistance	\$56,156	46.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$120,324</b>	<b>100.0%</b>

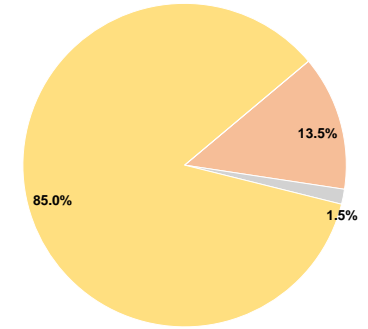
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,026	13.5%
State Funds	\$1,447	1.5%
Federal Assistance	\$82,015	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$96,488</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$120,324	\$8,013	\$96,488	9,910	109,957	4,178
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$120,324</b>	<b>\$8,013</b>	<b>\$96,488</b>	<b>9,910</b>	<b>109,957</b>	<b>4,178</b>

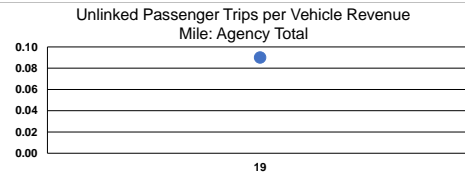
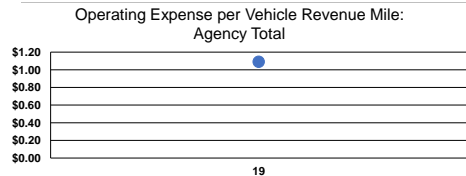
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$28.80
<b>Total</b>	<b>\$1.09</b>	<b>\$28.80</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.14	0.1	2.4
<b>Total</b>	<b>\$12.14</b>	<b>0.1</b>	<b>2.4</b>



## Village of Milan 2019 Annual Agency Profile

### General Information

#### Service Consumption

19,452 Annual Unlinked Trips (UPT)

#### Service Supplied

71,333 Annual Vehicle Revenue Miles (VRM)  
3,688 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$251,927 Total Operating Expenses

#### Database Information

NTDID: 6R03-60148

Reporter Type: Rural General Public Transit

### Financial Information

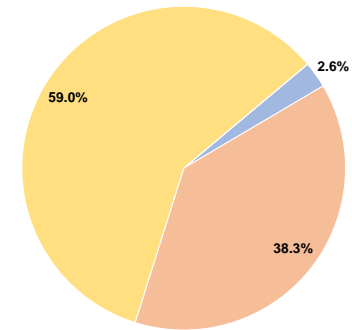
#### Sources of Operating Funds Expended

Fare Revenues	\$6,631	2.6%
Local Funds	\$96,589	38.3%
State Funds	\$0	0.0%
Federal Assistance	\$148,707	59.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$251,927</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$251,927	\$6,631	\$0	19,452	71,333	3,688
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$251,927</b>	<b>\$6,631</b>	<b>\$0</b>	<b>19,452</b>	<b>71,333</b>	<b>3,688</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.53	\$68.31
<b>Total</b>	<b>\$3.53</b>	<b>\$68.31</b>

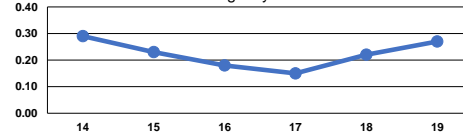
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.95	0.3	5.3
<b>Total</b>	<b>\$12.95</b>	<b>0.3</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Grant County dba Corre Caminos Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

96,024 Annual Unlinked Trips (UPT)

### Service Supplied

330,479 Annual Vehicle Revenue Miles (VRM)  
 18,548 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,001,968 Total Operating Expenses

### Database Information

NTDID: 6R03-60151  
 Reporter Type: Rural General Public Transit

## Financial Information

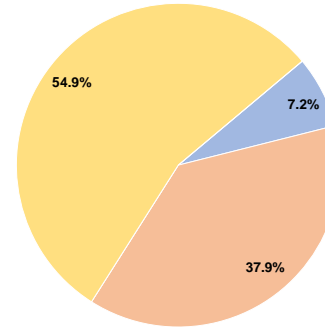
### Sources of Operating Funds Expended

Fare Revenues	\$71,987	7.2%
Local Funds	\$380,043	37.9%
State Funds	\$0	0.0%
Federal Assistance	\$549,938	54.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,001,968</b>	<b>100.0%</b>

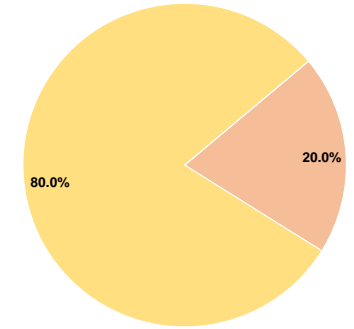
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,917	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$87,669	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$109,586</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$180,354	\$17,581	\$109,586	17,107	89,229	6,727
Bus	7	-	\$821,614	\$54,406	\$0	78,917	241,250	11,821
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,001,968</b>	<b>\$71,987</b>	<b>\$109,586</b>	<b>96,024</b>	<b>330,479</b>	<b>18,548</b>

### Performance Measures

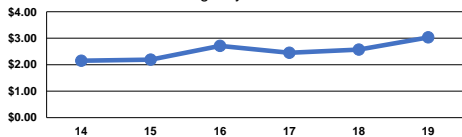
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$26.81
Bus	\$3.41	\$69.50
<b>Total</b>	<b>\$3.03</b>	<b>\$54.02</b>

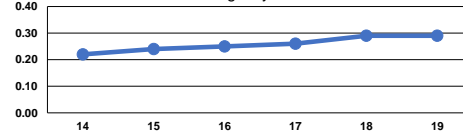
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.54	0.2	2.5
Bus	\$10.41	0.3	6.7
<b>Total</b>	<b>\$10.43</b>	<b>0.3</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

12,257 Annual Unlinked Trips (UPT)

**Service Supplied**

86,675 Annual Vehicle Revenue Miles (VRM)  
3,862 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$221,297 Total Operating Expenses

**Database Information**

NTDID: 6R03-60157

Reporter Type: Rural General Public Transit

**Financial Information**

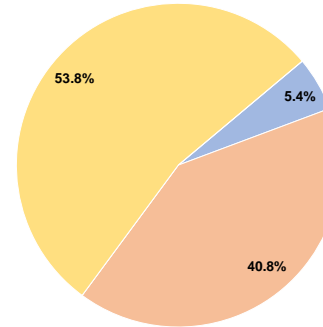
**Sources of Operating Funds Expended**

Fare Revenues	\$11,975	5.4%
Local Funds	\$90,333	40.8%
State Funds	\$0	0.0%
Federal Assistance	\$118,989	53.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$221,297</b>	<b>100.0%</b>

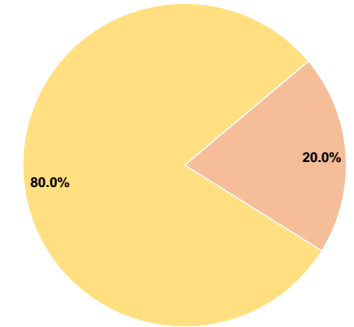
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,440	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,759	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$92,199</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$221,297	\$11,975	\$92,199	12,257	86,675	3,862
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$221,297</b>	<b>\$11,975</b>	<b>\$92,199</b>	<b>12,257</b>	<b>86,675</b>	<b>3,862</b>

**Performance Measures**

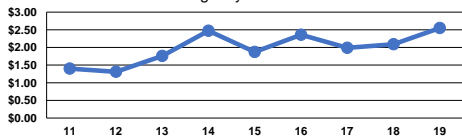
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$57.30
<b>Total</b>	<b>\$2.55</b>	<b>\$57.30</b>

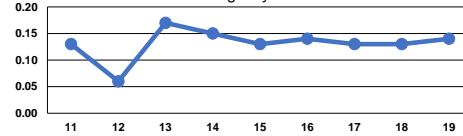
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.05	0.1	3.2
<b>Total</b>	<b>\$18.05</b>	<b>0.1</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

161,733 Annual Unlinked Trips (UPT)

**Service Supplied**

383,126 Annual Vehicle Revenue Miles (VRM)  
31,274 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,322,440 Total Operating Expenses

**Database Information**

NTDID: 6R03-60167

Reporter Type: Rural General Public Transit

**Financial Information**

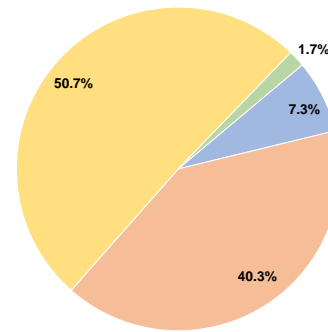
**Sources of Operating Funds Expended**

Fare Revenues	\$96,804	7.3%
Local Funds	\$532,992	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$670,702	50.7%
Other Funds	\$21,942	1.7%
<b>Total Operating Funds Expended</b>	<b>\$1,322,440</b>	<b>100.0%</b>

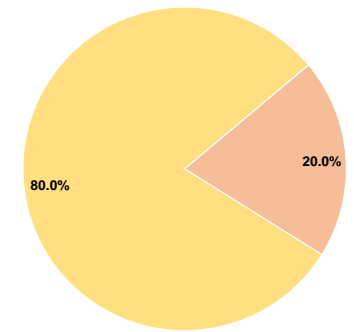
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$22,696	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,783	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,479</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$66,371	\$4,242	\$0	5,217	34,703	2,609
Bus	8	-	\$1,256,069	\$92,562	\$113,479	156,516	348,423	28,665
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,322,440</b>	<b>\$96,804</b>	<b>\$113,479</b>	<b>161,733</b>	<b>383,126</b>	<b>31,274</b>

**Performance Measures**

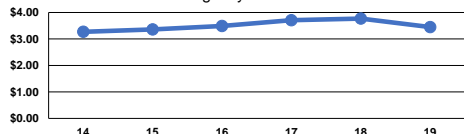
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$25.44
Bus	\$3.61	\$43.82
<b>Total</b>	<b>\$3.45</b>	<b>\$42.29</b>

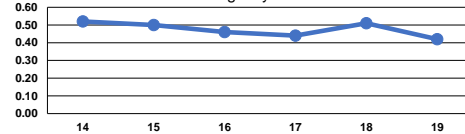
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.72	0.2	2.0
Bus	\$8.03	0.4	5.5
<b>Total</b>	<b>\$8.18</b>	<b>0.4</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

44,207 Annual Unlinked Trips (UPT)

**Service Supplied**

203,515 Annual Vehicle Revenue Miles (VRM)  
21,593 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$777,718 Total Operating Expenses

**Database Information**

NTDID: 6R03-60184  
Reporter Type: Rural General Public Transit

**Financial Information**

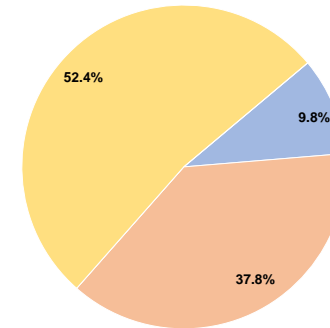
**Sources of Operating Funds Expended**

Fare Revenues	\$76,135	9.8%
Local Funds	\$294,176	37.8%
State Funds	\$0	0.0%
Federal Assistance	\$407,407	52.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$777,718</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$650,649	\$71,960	\$0	36,467	149,516	15,019
Bus	3	-	\$127,069	\$4,175	\$0	7,740	53,999	6,574
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$777,718</b>	<b>\$76,135</b>	<b>\$0</b>	<b>44,207</b>	<b>203,515</b>	<b>21,593</b>

**Performance Measures**

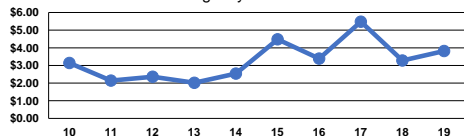
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$43.32
Bus	\$2.35	\$19.33
<b>Total</b>	<b>\$3.82</b>	<b>\$36.02</b>

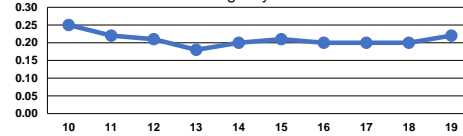
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.84	0.2	2.4
Bus	\$16.42	0.1	1.2
<b>Total</b>	<b>\$17.59</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

57,661 Annual Unlinked Trips (UPT)

**Service Supplied**

149,512 Annual Vehicle Revenue Miles (VRM)  
 11,057 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$799,676 Total Operating Expenses

**Database Information**

NTDID: 6R03-60190  
 Reporter Type: Rural General Public Transit

**Financial Information**

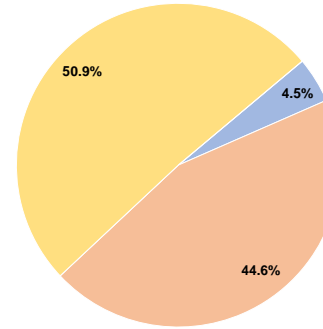
**Sources of Operating Funds Expended**

Fare Revenues	\$36,317	4.5%
Local Funds	\$356,569	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$406,790	50.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$799,676</b>	<b>100.0%</b>

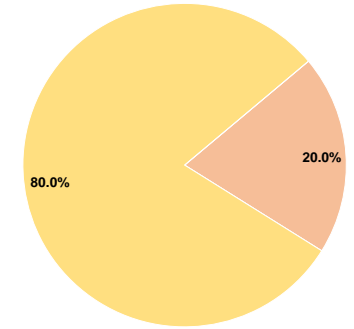
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$23,863	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$95,450	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$119,313</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$48,755	\$3,069	\$119,313	4,010	20,414	1,469
Bus	4	-	\$750,921	\$33,248	\$0	53,651	129,098	9,588
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$799,676</b>	<b>\$36,317</b>	<b>\$119,313</b>	<b>57,661</b>	<b>149,512</b>	<b>11,057</b>

**Performance Measures**

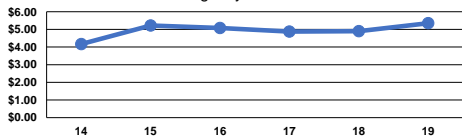
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$33.19
Bus	\$5.82	\$78.32
<b>Total</b>	<b>\$5.35</b>	<b>\$72.32</b>

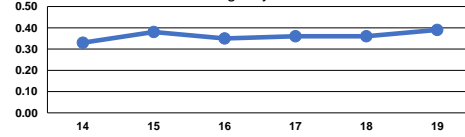
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.16	0.2	2.7
Bus	\$14.00	0.4	5.6
<b>Total</b>	<b>\$13.87</b>	<b>0.4</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Incorporated County of Los Alamos

2019 Annual Agency Profile

## General Information

### Service Consumption

458,861 Annual Unlinked Trips (UPT)

### Service Supplied

625,405 Annual Vehicle Revenue Miles (VRM)  
32,834 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,616,767 Total Operating Expenses

### Database Information

NTDID: 6R03-60215

Reporter Type: Rural General Public Transit

## Financial Information

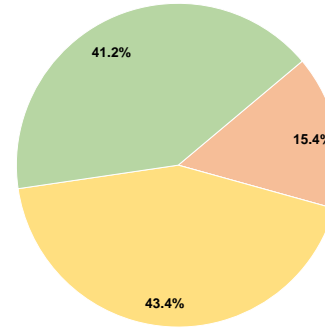
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$557,984	15.4%
State Funds	\$0	0.0%
Federal Assistance	\$1,568,273	43.4%
Other Funds	\$1,490,510	41.2%
<b>Total Operating Funds Expended</b>	<b>\$3,616,767</b>	<b>100.0%</b>

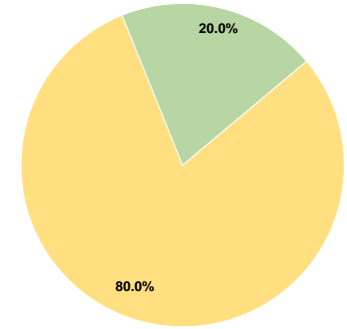
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$108,361	80.0%
Other Funds	\$27,090	20.0%
<b>Total Capital Funds Expended</b>	<b>\$135,451</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$320,373	\$0	\$135,451	6,585	49,671	2,914
Bus	15	-	\$3,296,394	\$0	\$0	452,276	575,734	29,920
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$3,616,767</b>	<b>\$0</b>	<b>\$135,451</b>	<b>458,861</b>	<b>625,405</b>	<b>32,834</b>

### Performance Measures

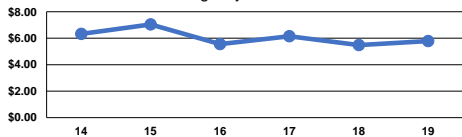
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.45	\$109.94
Bus	\$5.73	\$110.17
<b>Total</b>	<b>\$5.78</b>	<b>\$110.15</b>

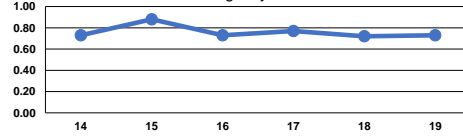
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.65	0.1	2.3
Bus	\$7.29	0.8	15.1
<b>Total</b>	<b>\$7.88</b>	<b>0.7</b>	<b>14.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# The Community Pantry dba Gallup Express

2019 Annual Agency Profile

## General Information

### Service Consumption

98,799 Annual Unlinked Trips (UPT)

### Service Supplied

205,236 Annual Vehicle Revenue Miles (VRM)  
15,412 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$459,786 Total Operating Expenses

### Database Information

NTDID: 6R03-60224  
Reporter Type: Rural General Public Transit

## Financial Information

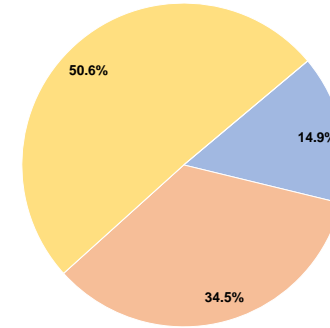
### Sources of Operating Funds Expended

Fare Revenues	\$68,553	14.9%
Local Funds	\$158,719	34.5%
State Funds	\$0	0.0%
Federal Assistance	\$232,514	50.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$459,786</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$459,786	\$68,553	\$0	98,799	205,236	15,412
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$459,786</b>	<b>\$68,553</b>	<b>\$0</b>	<b>98,799</b>	<b>205,236</b>	<b>15,412</b>

## Performance Measures

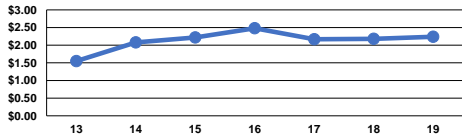
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.24	\$29.83
<b>Total</b>	<b>\$2.24</b>	<b>\$29.83</b>

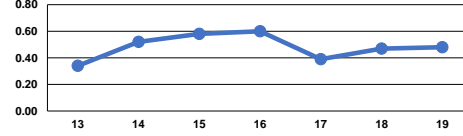
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.65	0.5	6.4
<b>Total</b>	<b>\$4.65</b>	<b>0.5</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

68,972 Annual Unlinked Trips (UPT)

**Service Supplied**

197,162 Annual Vehicle Revenue Miles (VRM)  
14,331 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$734,616 Total Operating Expenses

**Database Information**

NTDID: 6R03-60225  
Reporter Type: Rural General Public Transit

**Financial Information**

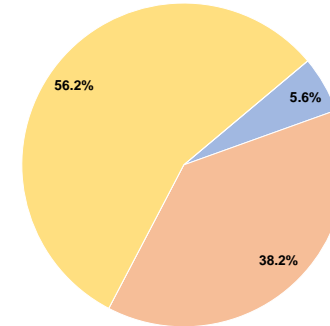
**Sources of Operating Funds Expended**

Fare Revenues	\$41,324	5.6%
Local Funds	\$280,275	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$413,017	56.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$734,616</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$734,616	\$41,324	\$0	68,972	197,162	14,331
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$734,616</b>	<b>\$41,324</b>	<b>\$0</b>	<b>68,972</b>	<b>197,162</b>	<b>14,331</b>

**Performance Measures**

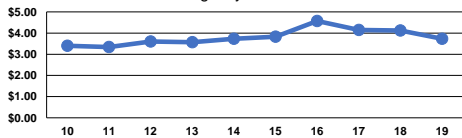
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$51.26
<b>Total</b>	<b>\$3.73</b>	<b>\$51.26</b>

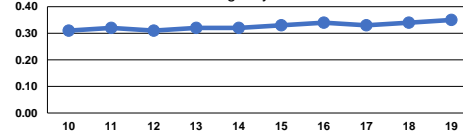
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.65	0.3	4.8
<b>Total</b>	<b>\$10.65</b>	<b>0.3</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

17,498 Annual Unlinked Trips (UPT)

**Service Supplied**

62,414 Annual Vehicle Revenue Miles (VRM)  
4,216 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$251,082 Total Operating Expenses

**Database Information**

NTDID: 6R03-60236

Reporter Type: Rural General Public Transit

**Financial Information**

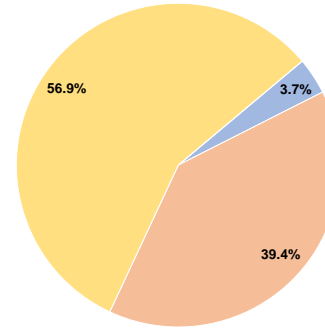
**Sources of Operating Funds Expended**

Fare Revenues	\$9,167	3.7%
Local Funds	\$98,970	39.4%
State Funds	\$0	0.0%
Federal Assistance	\$142,945	56.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$251,082</b>	<b>100.0%</b>

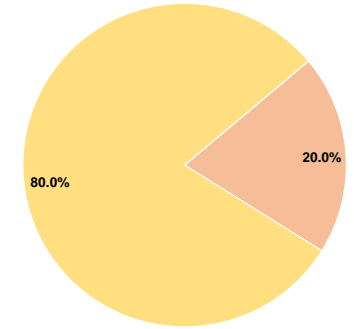
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,583	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,334	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,917</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$251,082	\$9,167	\$57,917	17,498	62,414	4,216
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$251,082</b>	<b>\$9,167</b>	<b>\$57,917</b>	<b>17,498</b>	<b>62,414</b>	<b>4,216</b>

**Performance Measures**

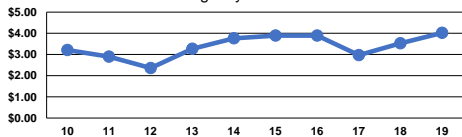
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.02	\$59.55
<b>Total</b>	<b>\$4.02</b>	<b>\$59.55</b>

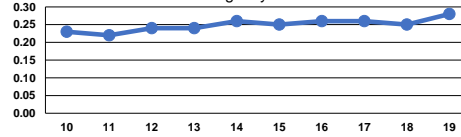
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.35	0.3	4.2
<b>Total</b>	<b>\$14.35</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Red River

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

41,936 Annual Unlinked Trips (UPT)

#### Service Supplied

25,212 Annual Vehicle Revenue Miles (VRM)  
 3,517 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$159,431 Total Operating Expenses

#### Database Information

NTDID: 6R03-60237  
 Reporter Type: Rural General Public Transit

### Financial Information

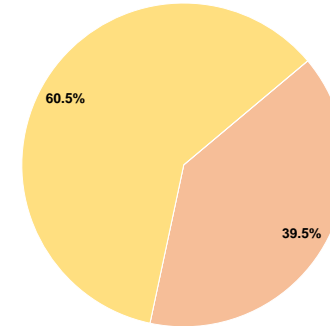
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$62,901	39.5%
State Funds	\$0	0.0%
Federal Assistance	\$96,530	60.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$159,431</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$159,431	\$0	\$0	41,936	25,212	3,517
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$159,431</b>	<b>\$0</b>	<b>\$0</b>	<b>41,936</b>	<b>25,212</b>	<b>3,517</b>

### Performance Measures

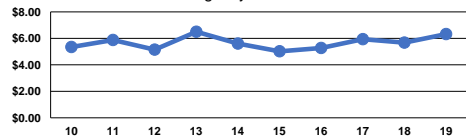
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.32	\$45.33
<b>Total</b>	<b>\$6.32</b>	<b>\$45.33</b>

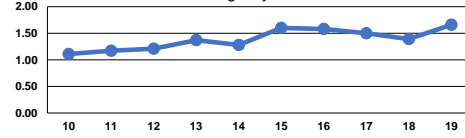
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	1.7	11.9
<b>Total</b>	<b>\$3.80</b>	<b>1.7</b>	<b>11.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Golden Spread Rural Frontier Coalition

2019 Annual Agency Profile

113 Walnut St.  
P.O. Box 96  
Clayton, NM 88415

## General Information

### Service Consumption

11,155 Annual Unlinked Trips (UPT)

### Service Supplied

106,017 Annual Vehicle Revenue Miles (VRM)  
7,649 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$352,458 Total Operating Expenses

### Database Information

NTDID: 6R03-60244

Reporter Type: Rural General Public Transit

## Financial Information

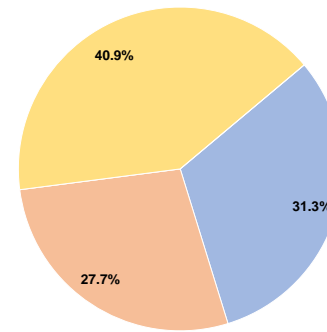
### Sources of Operating Funds Expended

Fare Revenues	\$110,473	31.3%
Local Funds	\$97,688	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$144,297	40.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$352,458</b>	<b>100.0%</b>

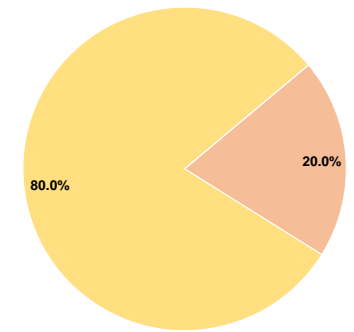
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,261	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,044	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$136,305</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$352,458	\$110,473	\$136,305	11,155	106,017	7,649
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$352,458</b>	<b>\$110,473</b>	<b>\$136,305</b>	<b>11,155</b>	<b>106,017</b>	<b>7,649</b>

### Performance Measures

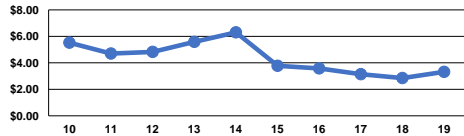
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$46.08
<b>Total</b>	<b>\$3.32</b>	<b>\$46.08</b>

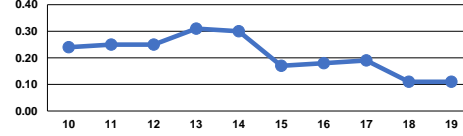
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.60	0.1	1.5
<b>Total</b>	<b>\$31.60</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Portales

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

14,291 Annual Unlinked Trips (UPT)

#### Service Supplied

46,064 Annual Vehicle Revenue Miles (VRM)  
5,261 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$171,100 Total Operating Expenses

#### Database Information

NTDID: 6R03-60253

Reporter Type: Rural General Public Transit

### Financial Information

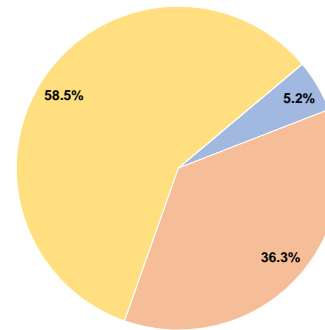
#### Sources of Operating Funds Expended

Fare Revenues	\$8,898	5.2%
Local Funds	\$62,128	36.3%
State Funds	\$0	0.0%
Federal Assistance	\$100,074	58.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$171,100</b>	<b>100.0%</b>

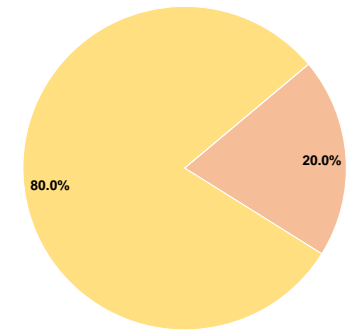
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,200	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,800	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$96,000</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$171,100	\$8,898	\$96,000	14,291	46,064	5,261
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$171,100</b>	<b>\$8,898</b>	<b>\$96,000</b>	<b>14,291</b>	<b>46,064</b>	<b>5,261</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.71	\$32.52
<b>Total</b>	<b>\$3.71</b>	<b>\$32.52</b>

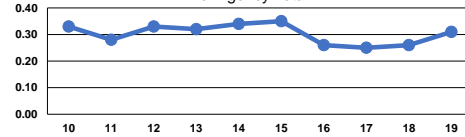
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.97	0.3	2.7
<b>Total</b>	<b>\$11.97</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# United Community Action Program, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

119,027 Annual Unlinked Trips (UPT)

### Service Supplied

1,285,653 Annual Vehicle Revenue Miles (VRM)  
90,878 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,131,791 Total Operating Expenses

### Database Information

NTDID: 6R04-60146

Reporter Type: Rural General Public Transit

## Financial Information

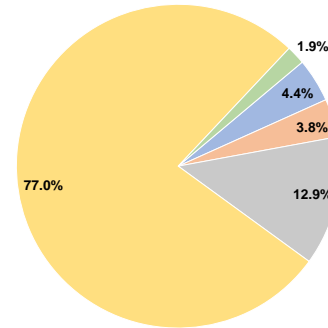
### Sources of Operating Funds Expended

Fare Revenues	\$93,440	4.4%
Local Funds	\$81,583	3.8%
State Funds	\$275,300	12.9%
Federal Assistance	\$1,641,548	77.0%
Other Funds	\$39,920	1.9%
<b>Total Operating Funds Expended</b>	<b>\$2,131,791</b>	<b>100.0%</b>

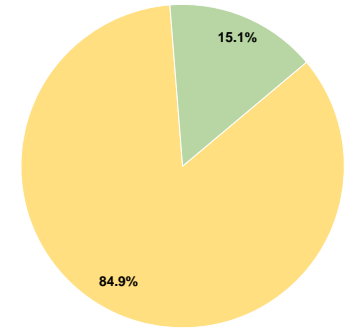
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$537,530	84.9%
Other Funds	\$95,932	15.1%
<b>Total Capital Funds Expended</b>	<b>\$633,462</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$2,131,791	\$93,440	\$633,462	119,027	1,285,653	90,878
<b>Total</b>	<b>58</b>	<b>-</b>	<b>\$2,131,791</b>	<b>\$93,440</b>	<b>\$633,462</b>	<b>119,027</b>	<b>1,285,653</b>	<b>90,878</b>

### Performance Measures

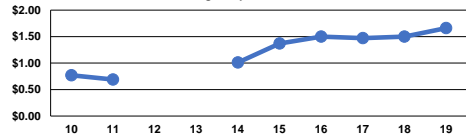
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.66	\$23.46
<b>Total</b>	<b>\$1.66</b>	<b>\$23.46</b>

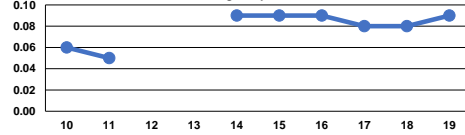
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.91	0.1	1.3
<b>Total</b>	<b>\$17.91</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pontotoc County Public Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

16,508 Annual Unlinked Trips (UPT)

#### Service Supplied

59,387 Annual Vehicle Revenue Miles (VRM)  
5,589 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$251,609 Total Operating Expenses

#### Database Information

NTDID: 6R04-60150

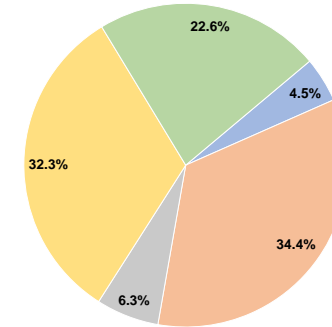
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$11,309	4.5%
Local Funds	\$86,482	34.4%
State Funds	\$15,817	6.3%
Federal Assistance	\$81,207	32.3%
Other Funds	\$56,794	22.6%
<b>Total Operating Funds Expended</b>	<b>\$251,609</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$251,609	\$11,309	\$0	16,508	59,387	5,589
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$251,609</b>	<b>\$11,309</b>	<b>\$0</b>	<b>16,508</b>	<b>59,387</b>	<b>5,589</b>

#### Performance Measures

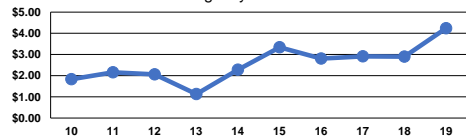
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.24	\$45.02
<b>Total</b>	<b>\$4.24</b>	<b>\$45.02</b>

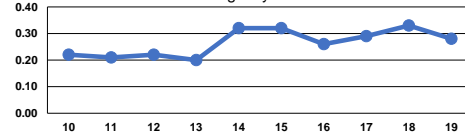
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.24	0.3	3.0
<b>Total</b>	<b>\$15.24</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# OSU-Stillwater Community Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

497,591 Annual Unlinked Trips (UPT)

### Service Supplied

657,051 Annual Vehicle Revenue Miles (VRM)

45,851 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,304,091 Total Operating Expenses

### Database Information

NTDID: 6R04-60160

Reporter Type: Rural General Public Transit

## Financial Information

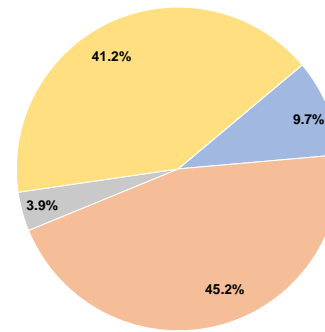
### Sources of Operating Funds Expended

Fare Revenues	\$321,056	9.7%
Local Funds	\$1,493,172	45.2%
State Funds	\$128,917	3.9%
Federal Assistance	\$1,360,946	41.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,304,091</b>	<b>100.0%</b>

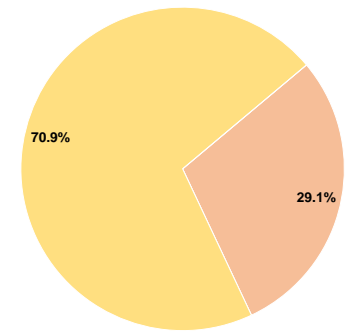
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$219,109	29.1%
State Funds	\$0	0.0%
Federal Assistance	\$533,496	70.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$752,605</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$189,002	\$21,100	\$0	8,495	37,585	6,568
Bus	16	-	\$3,115,089	\$299,956	\$752,605	489,096	619,466	39,283
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$3,304,091</b>	<b>\$321,056</b>	<b>\$752,605</b>	<b>497,591</b>	<b>657,051</b>	<b>45,851</b>

### Performance Measures

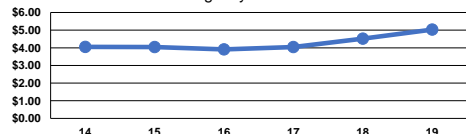
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$28.78
Bus	\$5.03	\$79.30
<b>Total</b>	<b>\$5.03</b>	<b>\$72.06</b>

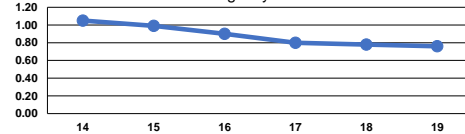
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.25	0.2	1.3
Bus	\$6.37	0.8	12.5
<b>Total</b>	<b>\$6.64</b>	<b>0.8</b>	<b>10.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Community Action Development Corporation

2019 Annual Agency Profile

## General Information

### Service Consumption

178,716 Annual Unlinked Trips (UPT)

### Service Supplied

1,581,911 Annual Vehicle Revenue Miles (VRM)  
87,769 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,928,217 Total Operating Expenses

### Database Information

NTDID: 6R04-60165  
Reporter Type: Rural General Public Transit

## Financial Information

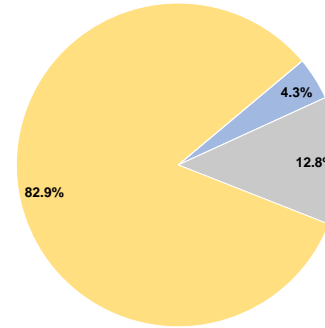
### Sources of Operating Funds Expended

Fare Revenues	\$125,430	4.3%
Local Funds	\$0	0.0%
State Funds	\$374,617	12.8%
Federal Assistance	\$2,428,170	82.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,928,217</b>	<b>100.0%</b>

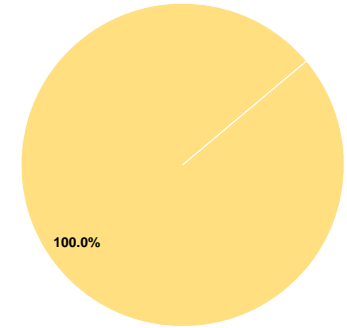
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$632,693	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$632,693</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	127	-	\$2,928,217	\$125,430	\$632,693	178,716	1,581,911	87,769
<b>Total</b>	<b>127</b>	<b>-</b>	<b>\$2,928,217</b>	<b>\$125,430</b>	<b>\$632,693</b>	<b>178,716</b>	<b>1,581,911</b>	<b>87,769</b>

### Performance Measures

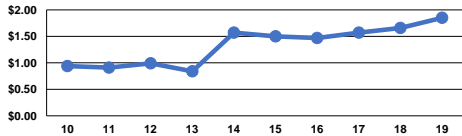
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.85	\$33.36
<b>Total</b>	<b>\$1.85</b>	<b>\$33.36</b>

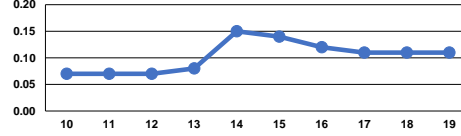
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.38	0.1	2.0
<b>Total</b>	<b>\$16.38</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# KI BOIS Community Action Foundation, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

636,691 Annual Unlinked Trips (UPT)

### Service Supplied

4,485,131 Annual Vehicle Revenue Miles (VRM)  
274,889 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$8,595,885 Total Operating Expenses

### Database Information

NTDID: 6R04-60172

Reporter Type: Rural General Public Transit

## Financial Information

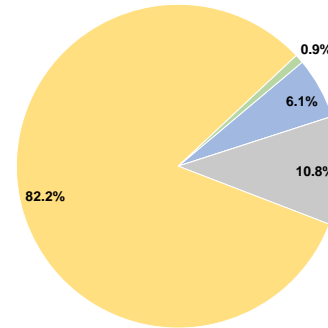
### Sources of Operating Funds Expended

Fare Revenues	\$526,927	6.1%
Local Funds	\$0	0.0%
State Funds	\$930,061	10.8%
Federal Assistance	\$7,063,897	82.2%
Other Funds	\$75,000	0.9%
<b>Total Operating Funds Expended</b>	<b>\$8,595,885</b>	<b>100.0%</b>

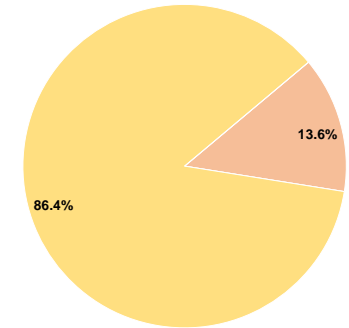
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$286,051	13.6%
State Funds	\$0	0.0%
Federal Assistance	\$1,812,501	86.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,098,552</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	190	-	\$8,595,885	\$526,927	\$2,098,552	636,691	4,485,131	274,889
<b>Total</b>	<b>190</b>	<b>-</b>	<b>\$8,595,885</b>	<b>\$526,927</b>	<b>\$2,098,552</b>	<b>636,691</b>	<b>4,485,131</b>	<b>274,889</b>

### Performance Measures

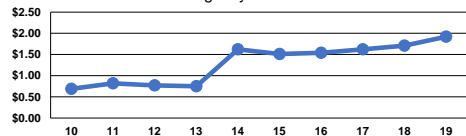
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$31.27
<b>Total</b>	<b>\$1.92</b>	<b>\$31.27</b>

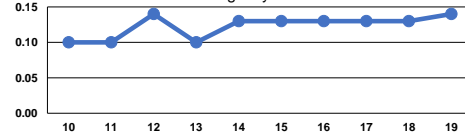
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.50	0.1	2.3
<b>Total</b>	<b>\$13.50</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

20,731 Annual Unlinked Trips (UPT)

**Service Supplied**

50,148 Annual Vehicle Revenue Miles (VRM)  
6,856 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$251,798 Total Operating Expenses

**Database Information**

NTDID: 6R04-60181

Reporter Type: Rural General Public Transit

**Financial Information**

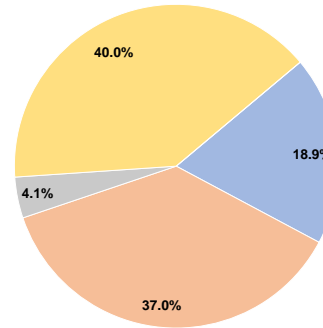
**Sources of Operating Funds Expended**

Fare Revenues	\$47,612	18.9%
Local Funds	\$93,230	37.0%
State Funds	\$10,322	4.1%
Federal Assistance	\$100,634	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$251,798</b>	<b>100.0%</b>

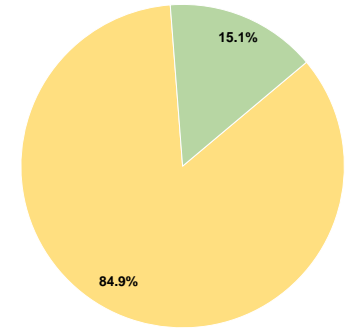
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$178,104	84.9%
Other Funds	\$31,699	15.1%
<b>Total Capital Funds Expended</b>	<b>\$209,803</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$251,798	\$47,612	\$209,803	20,731	50,148	6,856
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$251,798</b>	<b>\$47,612</b>	<b>\$209,803</b>	<b>20,731</b>	<b>50,148</b>	<b>6,856</b>

**Performance Measures**

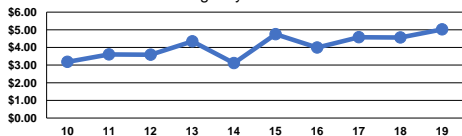
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$36.73
<b>Total</b>	<b>\$5.02</b>	<b>\$36.73</b>

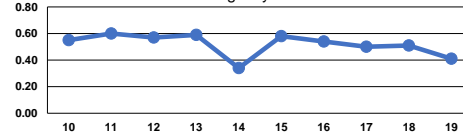
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.15	0.4	3.0
<b>Total</b>	<b>\$12.15</b>	<b>0.4</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Delta Community Action Foundation, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

30,318 Annual Unlinked Trips (UPT)

### Service Supplied

103,294 Annual Vehicle Revenue Miles (VRM)  
11,210 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$323,717 Total Operating Expenses

### Database Information

NTDID: 6R04-60183

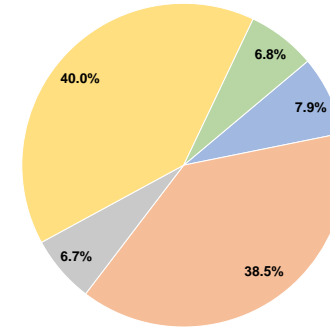
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$25,699	7.9%
Local Funds	\$124,760	38.5%
State Funds	\$21,747	6.7%
Federal Assistance	\$129,406	40.0%
Other Funds	\$22,105	6.8%
<b>Total Operating Funds Expended</b>	<b>\$323,717</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$323,717	\$25,699	\$0	30,318	103,294	11,210
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$323,717</b>	<b>\$25,699</b>	<b>\$0</b>	<b>30,318</b>	<b>103,294</b>	<b>11,210</b>

### Performance Measures

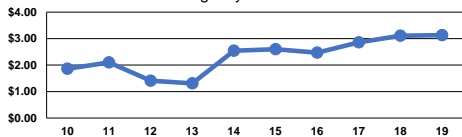
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$28.88
<b>Total</b>	<b>\$3.13</b>	<b>\$28.88</b>

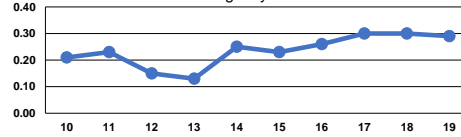
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.68	0.3	2.7
<b>Total</b>	<b>\$10.68</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Little Dixie Community Action Agency, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

86,882 Annual Unlinked Trips (UPT)

### Service Supplied

582,275 Annual Vehicle Revenue Miles (VRM)  
41,128 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,589,941 Total Operating Expenses

### Database Information

NTDID: 6R04-60191

Reporter Type: Rural General Public Transit

## Financial Information

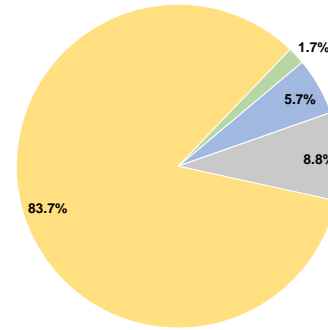
### Sources of Operating Funds Expended

Fare Revenues	\$91,030	5.7%
Local Funds	\$0	0.0%
State Funds	\$140,324	8.8%
Federal Assistance	\$1,331,129	83.7%
Other Funds	\$27,458	1.7%
<b>Total Operating Funds Expended</b>	<b>\$1,589,941</b>	<b>100.0%</b>

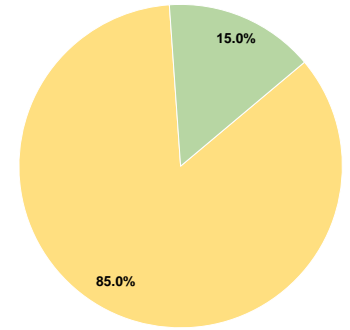
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$214,507	85.0%
Other Funds	\$37,855	15.0%
<b>Total Capital Funds Expended</b>	<b>\$252,362</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	50	-	\$1,589,941	\$91,030	\$252,362	86,882	582,275	41,128
<b>Total</b>	<b>50</b>	<b>-</b>	<b>\$1,589,941</b>	<b>\$91,030</b>	<b>\$252,362</b>	<b>86,882</b>	<b>582,275</b>	<b>41,128</b>

### Performance Measures

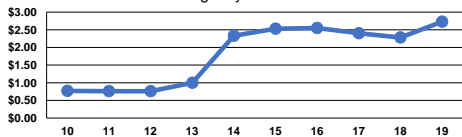
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$38.66
<b>Total</b>	<b>\$2.73</b>	<b>\$38.66</b>

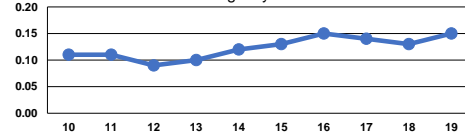
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.30	0.1	2.1
<b>Total</b>	<b>\$18.30</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Town of Beaver

### 2019 Annual Agency Profile

### General Information

#### Service Consumption

10,460 Annual Unlinked Trips (UPT)

#### Service Supplied

7,425 Annual Vehicle Revenue Miles (VRM)  
2,605 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$37,011 Total Operating Expenses

#### Database Information

NTDID: 6R04-60193  
Reporter Type: Rural General Public Transit

### Financial Information

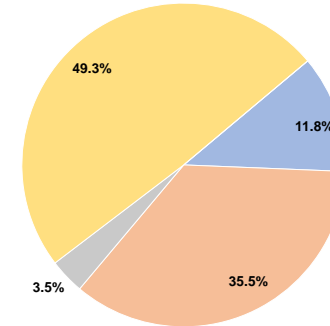
#### Sources of Operating Funds Expended

Fare Revenues	\$4,351	11.8%
Local Funds	\$13,130	35.5%
State Funds	\$1,302	3.5%
Federal Assistance	\$18,228	49.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$37,011</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$37,011	\$4,351	\$0	10,460	7,425	2,605
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$37,011</b>	<b>\$4,351</b>	<b>\$0</b>	<b>10,460</b>	<b>7,425</b>	<b>2,605</b>

#### Performance Measures

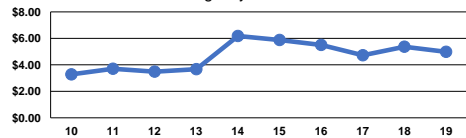
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.98	\$14.21
<b>Total</b>	<b>\$4.98</b>	<b>\$14.21</b>

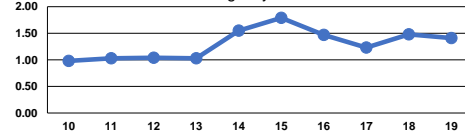
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.54	1.4	4.0
<b>Total</b>	<b>\$3.54</b>	<b>1.4</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Muskogee County Public Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

82,333 Annual Unlinked Trips (UPT)

### Service Supplied

579,636 Annual Vehicle Revenue Miles (VRM)  
44,419 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,172,510 Total Operating Expenses

### Database Information

NTDID: 6R04-60203  
Reporter Type: Rural General Public Transit

## Financial Information

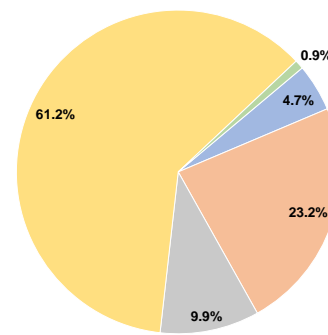
### Sources of Operating Funds Expended

Fare Revenues	\$55,548	4.7%
Local Funds	\$272,530	23.2%
State Funds	\$116,355	9.9%
Federal Assistance	\$717,564	61.2%
Other Funds	\$10,513	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,172,510</b>	<b>100.0%</b>

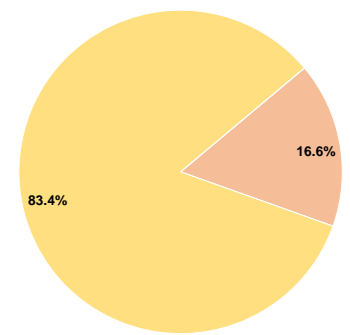
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,991	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$211,593	83.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$253,584</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$757,415	\$30,314	\$185,149	50,306	452,498	36,143
Bus	4	-	\$415,095	\$25,234	\$68,435	32,027	127,138	8,276
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$1,172,510</b>	<b>\$55,548</b>	<b>\$253,584</b>	<b>82,333</b>	<b>579,636</b>	<b>44,419</b>

### Performance Measures

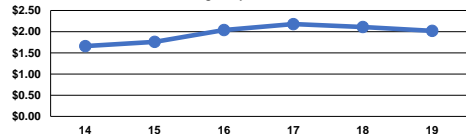
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$20.96
Bus	\$3.26	\$50.16
<b>Total</b>	<b>\$2.02</b>	<b>\$26.40</b>

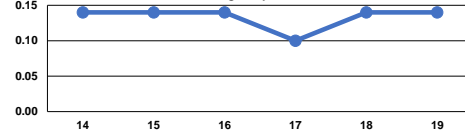
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.06	0.1	1.4
Bus	\$12.96	0.3	3.9
<b>Total</b>	<b>\$14.24</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Inca Community Services, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

146,001 Annual Unlinked Trips (UPT)

### Service Supplied

711,979 Annual Vehicle Revenue Miles (VRM)  
 49,368 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,552,247 Total Operating Expenses

### Database Information

NTDID: 6R04-60205  
 Reporter Type: Rural General Public Transit

## Financial Information

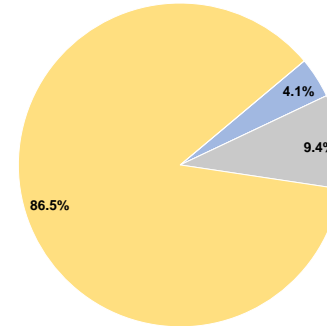
### Sources of Operating Funds Expended

Fare Revenues	\$63,295	4.1%
Local Funds	\$0	0.0%
State Funds	\$145,952	9.4%
Federal Assistance	\$1,343,000	86.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,552,247</b>	<b>100.0%</b>

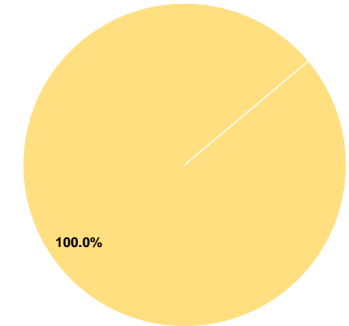
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$79,730	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,730</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$1,552,247	\$63,295	\$79,730	146,001	711,979	49,368
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$1,552,247</b>	<b>\$63,295</b>	<b>\$79,730</b>	<b>146,001</b>	<b>711,979</b>	<b>49,368</b>

### Performance Measures

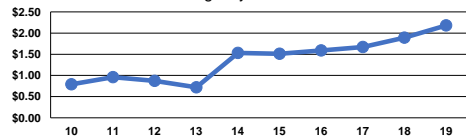
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$31.44
<b>Total</b>	<b>\$2.18</b>	<b>\$31.44</b>

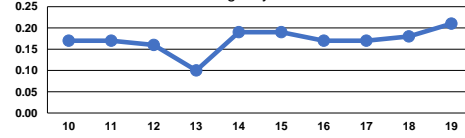
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.63	0.2	3.0
<b>Total</b>	<b>\$10.63</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Logan County Historical Society dba First Capital Trolley

2019 Annual Agency Profile

## General Information

### Service Consumption

139,256 Annual Unlinked Trips (UPT)

### Service Supplied

1,378,430 Annual Vehicle Revenue Miles (VRM)  
71,354 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,010,923 Total Operating Expenses

### Database Information

NTDID: 6R04-60214

Reporter Type: Rural General Public Transit

## Financial Information

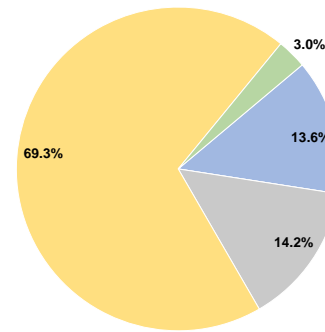
### Sources of Operating Funds Expended

Fare Revenues	\$272,792	13.6%
Local Funds	\$0	0.0%
State Funds	\$285,498	14.2%
Federal Assistance	\$1,393,133	69.3%
Other Funds	\$59,500	3.0%
<b>Total Operating Funds Expended</b>	<b>\$2,010,923</b>	<b>100.0%</b>

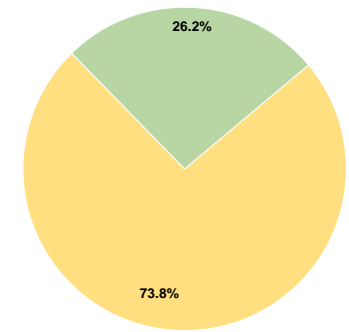
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$761,054	73.8%
Other Funds	\$270,241	26.2%
<b>Total Capital Funds Expended</b>	<b>\$1,031,295</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$1,978,479	\$270,683	\$947,350	133,306	1,359,701	70,010
Bus	3	-	\$32,444	\$2,109	\$83,945	5,950	18,729	1,344
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$2,010,923</b>	<b>\$272,792</b>	<b>\$1,031,295</b>	<b>139,256</b>	<b>1,378,430</b>	<b>71,354</b>

### Performance Measures

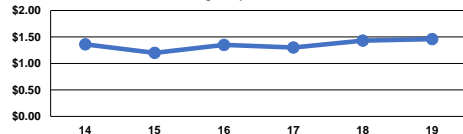
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.46	\$28.26
Bus	\$1.73	\$24.14
<b>Total</b>	<b>\$1.46</b>	<b>\$28.18</b>

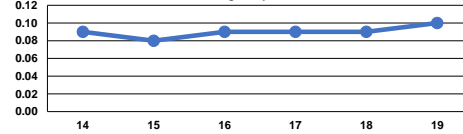
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.84	0.1	1.9
Bus	\$5.45	0.3	4.4
<b>Total</b>	<b>\$14.44</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Washita Valley Community Action Council

2019 Annual Agency Profile

## General Information

### Service Consumption

12,991 Annual Unlinked Trips (UPT)

### Service Supplied

64,526 Annual Vehicle Revenue Miles (VRM)  
8,825 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$255,992 Total Operating Expenses

### Database Information

NTDID: 6R04-60220

Reporter Type: Rural General Public Transit

## Financial Information

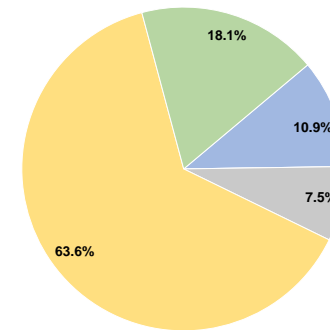
### Sources of Operating Funds Expended

Fare Revenues	\$27,849	10.9%
Local Funds	\$0	0.0%
State Funds	\$19,086	7.5%
Federal Assistance	\$162,840	63.6%
Other Funds	\$46,217	18.1%
<b>Total Operating Funds Expended</b>	<b>\$255,992</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$255,992	\$27,849	\$0	12,991	64,526	8,825
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$255,992</b>	<b>\$27,849</b>	<b>\$0</b>	<b>12,991</b>	<b>64,526</b>	<b>8,825</b>

### Performance Measures

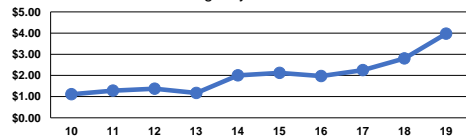
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$29.01
<b>Total</b>	<b>\$3.97</b>	<b>\$29.01</b>

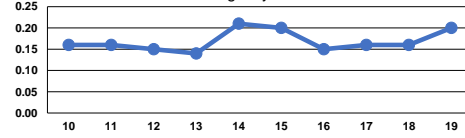
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.71	0.2	1.5
<b>Total</b>	<b>\$19.71</b>	<b>0.2</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northern Oklahoma Development Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

49,778 Annual Unlinked Trips (UPT)

### Service Supplied

670,450 Annual Vehicle Revenue Miles (VRM)

45,053 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,284,831 Total Operating Expenses

### Database Information

NTDID: 6R04-60226

Reporter Type: Rural General Public Transit

## Financial Information

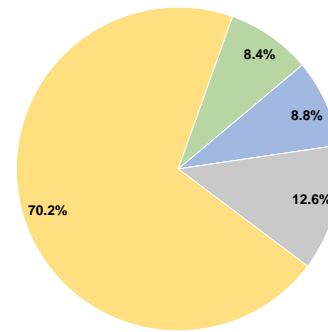
### Sources of Operating Funds Expended

Fare Revenues	\$112,813	8.8%
Local Funds	\$0	0.0%
State Funds	\$161,730	12.6%
Federal Assistance	\$901,886	70.2%
Other Funds	\$108,402	8.4%
<b>Total Operating Funds Expended</b>	<b>\$1,284,831</b>	<b>100.0%</b>

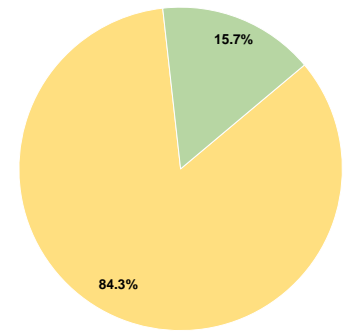
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$502,344	84.3%
Other Funds	\$93,261	15.7%
<b>Total Capital Funds Expended</b>	<b>\$595,605</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	46	-	\$1,284,831	\$112,813	\$595,605	49,778	670,450	45,053
<b>Total</b>	<b>46</b>	<b>-</b>	<b>\$1,284,831</b>	<b>\$112,813</b>	<b>\$595,605</b>	<b>49,778</b>	<b>670,450</b>	<b>45,053</b>

### Performance Measures

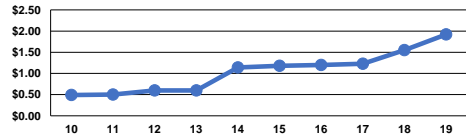
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$28.52
<b>Total</b>	<b>\$1.92</b>	<b>\$28.52</b>

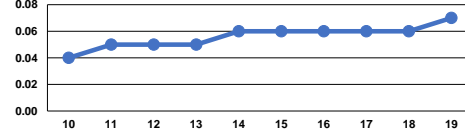
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.81	0.1	1.1
<b>Total</b>	<b>\$25.81</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Enid Public Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

48,739 Annual Unlinked Trips (UPT)

### Service Supplied

212,117 Annual Vehicle Revenue Miles (VRM)  
18,694 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$626,274 Total Operating Expenses

### Database Information

NTDID: 6R04-60227

Reporter Type: Rural General Public Transit

## Financial Information

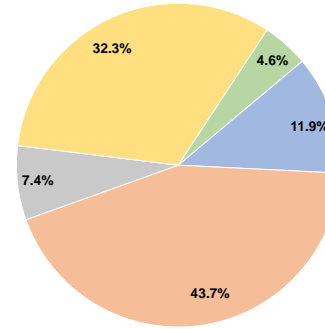
### Sources of Operating Funds Expended

Fare Revenues	\$74,495	11.9%
Local Funds	\$273,922	43.7%
State Funds	\$46,408	7.4%
Federal Assistance	\$202,416	32.3%
Other Funds	\$29,033	4.6%
<b>Total Operating Funds Expended</b>	<b>\$626,274</b>	<b>100.0%</b>

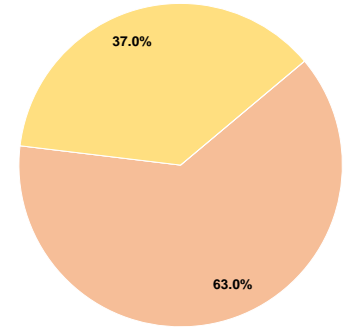
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,689	63.0%
State Funds	\$0	0.0%
Federal Assistance	\$991	37.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,680</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$626,274	\$74,495	\$2,680	48,739	212,117	18,694
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$626,274</b>	<b>\$74,495</b>	<b>\$2,680</b>	<b>48,739</b>	<b>212,117</b>	<b>18,694</b>

### Performance Measures

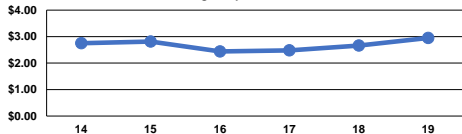
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$33.50
<b>Total</b>	<b>\$2.95</b>	<b>\$33.50</b>

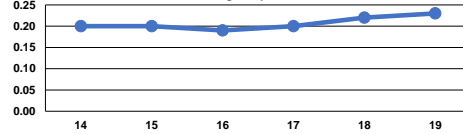
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.85	0.2	2.6
<b>Total</b>	<b>\$12.85</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southwest Oklahoma Community Action Group, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

69,911 Annual Unlinked Trips (UPT)

### Service Supplied

347,575 Annual Vehicle Revenue Miles (VRM)  
26,785 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$997,463 Total Operating Expenses

### Database Information

NTDID: 6R04-60233

Reporter Type: Rural General Public Transit

## Financial Information

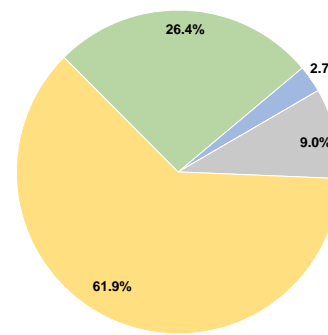
### Sources of Operating Funds Expended

Fare Revenues	\$27,207	2.7%
Local Funds	\$0	0.0%
State Funds	\$90,123	9.0%
Federal Assistance	\$617,261	61.9%
Other Funds	\$262,872	26.4%
<b>Total Operating Funds Expended</b>	<b>\$997,463</b>	<b>100.0%</b>

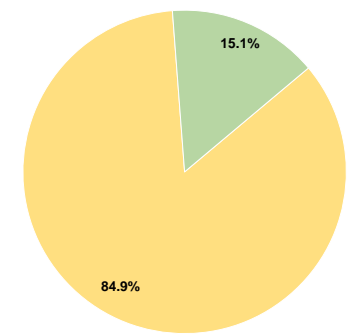
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$71,844	84.9%
Other Funds	\$12,773	15.1%
<b>Total Capital Funds Expended</b>	<b>\$84,617</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$997,463	\$27,207	\$84,617	69,911	347,575	26,785
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$997,463</b>	<b>\$27,207</b>	<b>\$84,617</b>	<b>69,911</b>	<b>347,575</b>	<b>26,785</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$37.24
<b>Total</b>	<b>\$2.87</b>	<b>\$37.24</b>

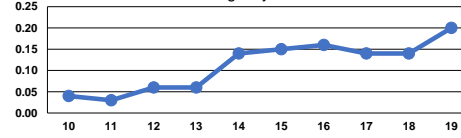
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.27	0.2	2.6
<b>Total</b>	<b>\$14.27</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Big Five Community Services, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

95,336 Annual Unlinked Trips (UPT)

### Service Supplied

374,932 Annual Vehicle Revenue Miles (VRM)  
 36,134 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,370,596 Total Operating Expenses

### Database Information

NTDID: 6R04-60258  
 Reporter Type: Rural General Public Transit

## Financial Information

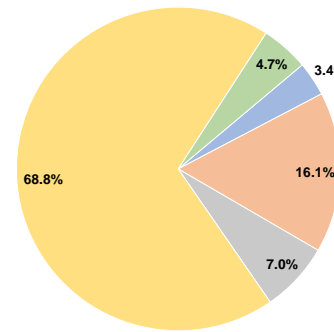
### Sources of Operating Funds Expended

Fare Revenues	\$47,059	3.4%
Local Funds	\$220,155	16.1%
State Funds	\$95,849	7.0%
Federal Assistance	\$942,533	68.8%
Other Funds	\$65,000	4.7%
<b>Total Operating Funds Expended</b>	<b>\$1,370,596</b>	<b>100.0%</b>

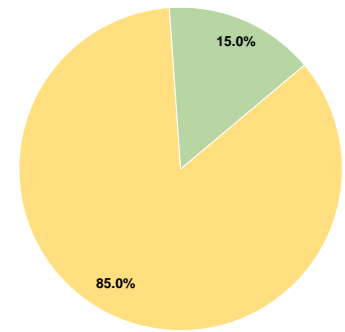
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$379,926	85.0%
Other Funds	\$67,046	15.0%
<b>Total Capital Funds Expended</b>	<b>\$446,972</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$1,370,596	\$47,059	\$446,972	95,336	374,932	36,134
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$1,370,596</b>	<b>\$47,059</b>	<b>\$446,972</b>	<b>95,336</b>	<b>374,932</b>	<b>36,134</b>

### Performance Measures

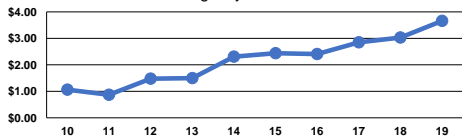
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.66	\$37.93
<b>Total</b>	<b>\$3.66</b>	<b>\$37.93</b>

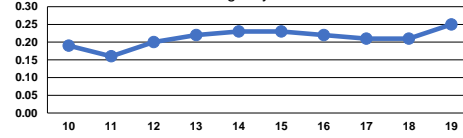
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.38	0.3	2.6
<b>Total</b>	<b>\$14.38</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central Oklahoma Community Action Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

20,897 Annual Unlinked Trips (UPT)

### Service Supplied

180,552 Annual Vehicle Revenue Miles (VRM)  
14,677 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$559,527 Total Operating Expenses

### Database Information

NTDID: 6R04-60259

Reporter Type: Rural General Public Transit

## Financial Information

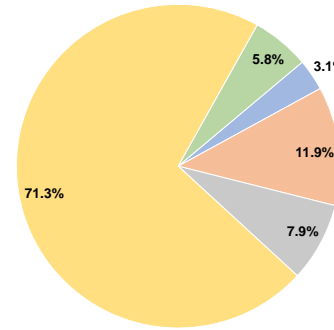
### Sources of Operating Funds Expended

Fare Revenues	\$17,613	3.1%
Local Funds	\$66,500	11.9%
State Funds	\$44,257	7.9%
Federal Assistance	\$398,895	71.3%
Other Funds	\$32,262	5.8%
<b>Total Operating Funds Expended</b>	<b>\$559,527</b>	<b>100.0%</b>

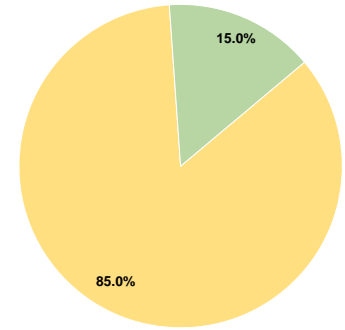
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,762	85.0%
Other Funds	\$12,135	15.0%
<b>Total Capital Funds Expended</b>	<b>\$80,897</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$559,527	\$17,613	\$80,897	20,897	180,552	14,677
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$559,527</b>	<b>\$17,613</b>	<b>\$80,897</b>	<b>20,897</b>	<b>180,552</b>	<b>14,677</b>

### Performance Measures

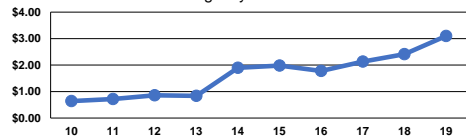
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$38.12
<b>Total</b>	<b>\$3.10</b>	<b>\$38.12</b>

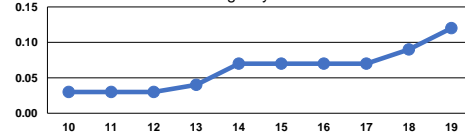
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.78	0.1	1.4
<b>Total</b>	<b>\$26.78</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Grand Gateway EDA/ Pelivan

2019 Annual Agency Profile

## General Information

### Service Consumption

211,898 Annual Unlinked Trips (UPT)

### Service Supplied

825,678 Annual Vehicle Revenue Miles (VRM)  
66,395 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,578,161 Total Operating Expenses

### Database Information

NTDID: 6R04-60266

Reporter Type: Rural General Public Transit

## Financial Information

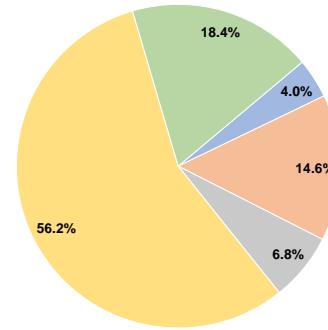
### Sources of Operating Funds Expended

Fare Revenues	\$102,250	4.0%
Local Funds	\$376,830	14.6%
State Funds	\$175,336	6.8%
Federal Assistance	\$1,448,118	56.2%
Other Funds	\$475,627	18.4%
<b>Total Operating Funds Expended</b>	<b>\$2,578,161</b>	<b>100.0%</b>

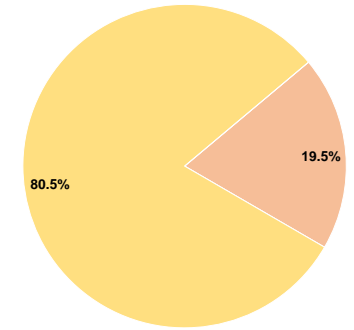
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,005	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$322,616	80.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$400,621</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$2,578,161	\$102,250	\$400,621	211,898	825,678	66,395
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$2,578,161</b>	<b>\$102,250</b>	<b>\$400,621</b>	<b>211,898</b>	<b>825,678</b>	<b>66,395</b>

### Performance Measures

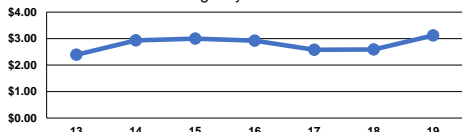
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$38.83
<b>Total</b>	<b>\$3.12</b>	<b>\$38.83</b>

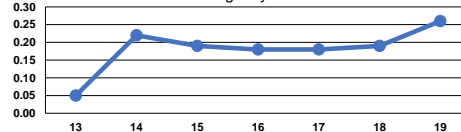
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.17	0.3	3.2
<b>Total</b>	<b>\$12.17</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# MAGB Transportation, Inc.

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
18,663 Annual Unlinked Trips (UPT)

**Service Supplied**  
583,375 Annual Vehicle Revenue Miles (VRM)  
30,460 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$1,158,174 Total Operating Expenses

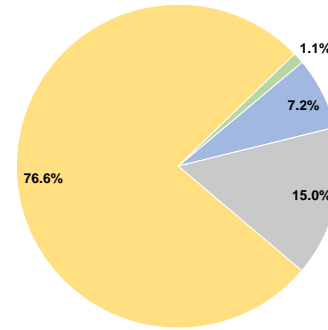
**Database Information**  
NTDID: 6R04-66274  
Reporter Type: Rural General Public Transit

### Financial Information

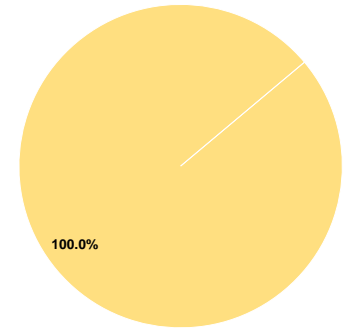
Sources of Operating Funds Expended			
Fare Revenues	\$83,949	7.2%	
Local Funds	\$0	0.0%	
State Funds	\$174,219	15.0%	
Federal Assistance	\$887,189	76.6%	
Other Funds	\$12,817	1.1%	
<b>Total Operating Funds Expended</b>	<b>\$1,158,174</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$117,927	100.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$117,927</b>	<b>100.0%</b>	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,158,174	\$83,949	\$117,927	18,663	583,375	30,460
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,158,174</b>	<b>\$83,949</b>	<b>\$117,927</b>	<b>18,663</b>	<b>583,375</b>	<b>30,460</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$38.02
<b>Total</b>	<b>\$1.99</b>	<b>\$38.02</b>

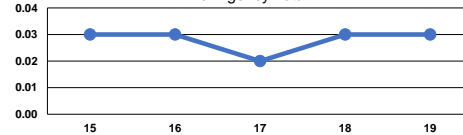
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.06	0.0	0.6
<b>Total</b>	<b>\$62.06</b>	<b>0.0</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Heart of Texas Council of Governments

2019 Annual Agency Profile

## General Information

### Service Consumption

30,172 Annual Unlinked Trips (UPT)

### Service Supplied

410,768 Annual Vehicle Revenue Miles (VRM)  
21,281 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,437,251 Total Operating Expenses

### Database Information

NTDID: 6R05-60142

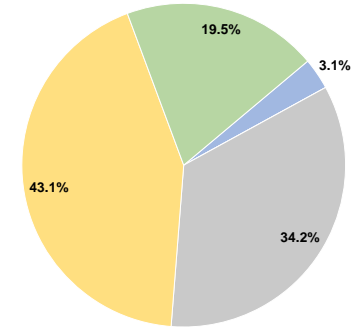
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$45,103	3.1%
Local Funds	\$0	0.0%
State Funds	\$491,766	34.2%
Federal Assistance	\$619,407	43.1%
Other Funds	\$280,975	19.5%
<b>Total Operating Funds Expended</b>	<b>\$1,437,251</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,437,251	\$45,103	\$0	30,172	410,768	21,281
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$1,437,251</b>	<b>\$45,103</b>	<b>\$0</b>	<b>30,172</b>	<b>410,768</b>	<b>21,281</b>

### Performance Measures

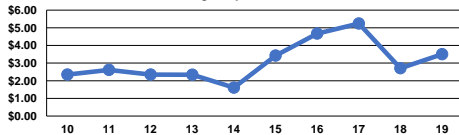
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$67.54
<b>Total</b>	<b>\$3.50</b>	<b>\$67.54</b>

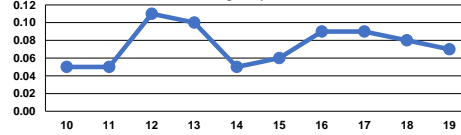
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.64	0.1	1.4
<b>Total</b>	<b>\$47.64</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rolling Plains Management Corporation / SHARP Lines

2019 Annual Agency Profile

## General Information

### Service Consumption

172,750 Annual Unlinked Trips (UPT)

### Service Supplied

941,462 Annual Vehicle Revenue Miles (VRM)  
55,760 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,949,123 Total Operating Expenses

### Database Information

NTDID: 6R05-60143

Reporter Type: Rural General Public Transit

## Financial Information

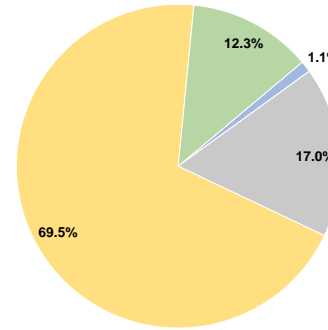
### Sources of Operating Funds Expended

Fare Revenues	\$22,172	1.1%
Local Funds	\$0	0.0%
State Funds	\$331,968	17.0%
Federal Assistance	\$1,354,401	69.5%
Other Funds	\$240,582	12.3%
<b>Total Operating Funds Expended</b>	<b>\$1,949,123</b>	<b>100.0%</b>

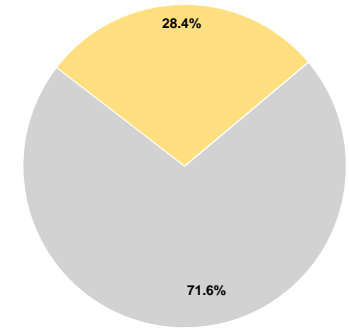
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$176,893	71.6%
Federal Assistance	\$70,298	28.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$247,191</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	58	-	\$1,949,123	\$22,172	\$247,191	172,750	941,462	55,760
<b>Total</b>	<b>58</b>	<b>-</b>	<b>\$1,949,123</b>	<b>\$22,172</b>	<b>\$247,191</b>	<b>172,750</b>	<b>941,462</b>	<b>55,760</b>

### Performance Measures

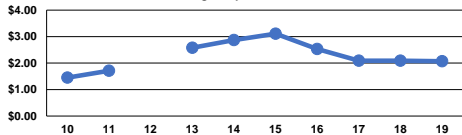
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$34.96
<b>Total</b>	<b>\$2.07</b>	<b>\$34.96</b>

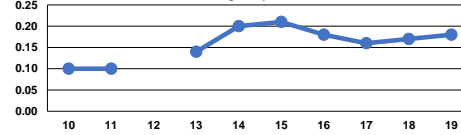
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.28	0.2	3.1
<b>Total</b>	<b>\$11.28</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ark-Tex Council of Governments

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 168,083 Annual Unlinked Trips (UPT)

**Service Supplied**  
 1,138,998 Annual Vehicle Revenue Miles (VRM)  
 56,388 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$3,586,668 Total Operating Expenses

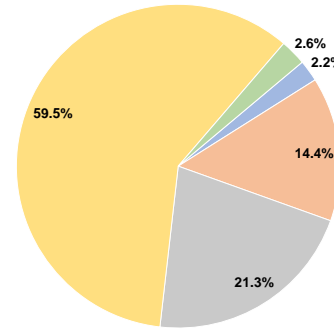
**Database Information**  
 NTDID: 6R05-60145  
 Reporter Type: Rural General Public Transit

### Financial Information

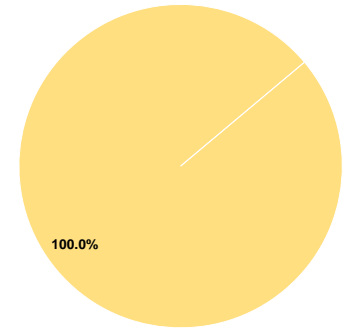
Sources of Operating Funds Expended		
Fare Revenues	\$77,476	2.2%
Local Funds	\$517,390	14.4%
State Funds	\$765,224	21.3%
Federal Assistance	\$2,133,742	59.5%
Other Funds	\$92,836	2.6%
<b>Total Operating Funds Expended</b>	<b>\$3,586,668</b>	<b>100.0%</b>

Sources of Capital Funds Expended		
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$160,200	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$160,200</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	6	-	\$1,047,711	\$4,599	\$0	3,354	271,057	10,575
Demand Response	35	-	\$2,240,731	\$61,451	\$160,200	107,435	700,933	35,773
Bus	4	-	\$298,226	\$11,426	\$0	57,294	167,008	10,040
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$3,586,668</b>	<b>\$77,476</b>	<b>\$160,200</b>	<b>168,083</b>	<b>1,138,998</b>	<b>56,388</b>

#### Performance Measures

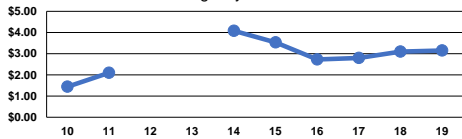
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.87	\$99.07
Demand Response	\$3.20	\$62.64
Bus	\$1.79	\$29.70
<b>Total</b>	<b>\$3.15</b>	<b>\$63.61</b>

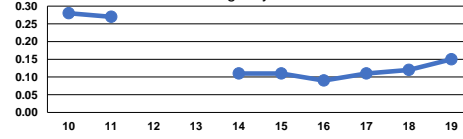
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$312.38	0.0	0.3
Demand Response	\$20.86	0.2	3.0
Bus	\$5.21	0.3	5.7
<b>Total</b>	<b>\$21.34</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kleberg County Human Services

2019 Annual Agency Profile

## General Information

### Service Consumption

54,212 Annual Unlinked Trips (UPT)

### Service Supplied

178,374 Annual Vehicle Revenue Miles (VRM)  
10,958 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$706,093 Total Operating Expenses

### Database Information

NTDID: 6R05-60147

Reporter Type: Rural General Public Transit

## Financial Information

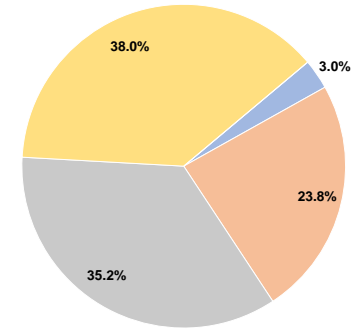
### Sources of Operating Funds Expended

Fare Revenues	\$21,188	3.0%
Local Funds	\$168,275	23.8%
State Funds	\$248,288	35.2%
Federal Assistance	\$268,342	38.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$706,093</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$525,063	\$8,433	\$0	33,735	88,173	5,389
Bus	9	-	\$181,030	\$12,755	\$0	20,477	90,201	5,569
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$706,093</b>	<b>\$21,188</b>	<b>\$0</b>	<b>54,212</b>	<b>178,374</b>	<b>10,958</b>

### Performance Measures

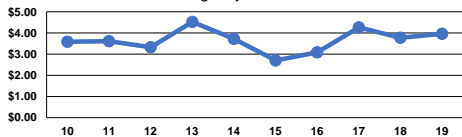
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.95	\$97.43
Bus	\$2.01	\$32.51
<b>Total</b>	<b>\$3.96</b>	<b>\$64.44</b>

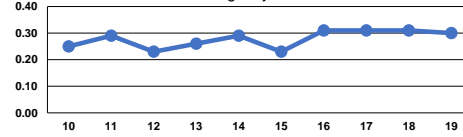
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.4	6.3
Bus	\$8.84	0.2	3.7
<b>Total</b>	<b>\$13.02</b>	<b>0.3</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Del Rio Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

41,582 Annual Unlinked Trips (UPT)

### Service Supplied

268,963 Annual Vehicle Revenue Miles (VRM)  
18,515 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,312,288 Total Operating Expenses

### Database Information

NTDID: 6R05-60152

Reporter Type: Rural General Public Transit

## Financial Information

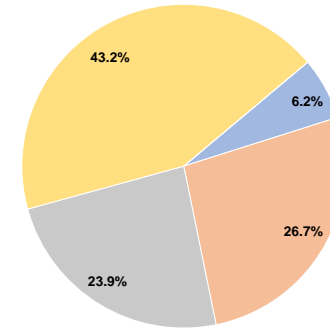
### Sources of Operating Funds Expended

Fare Revenues	\$81,669	6.2%
Local Funds	\$350,076	26.7%
State Funds	\$314,129	23.9%
Federal Assistance	\$566,414	43.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,312,288</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,125,208	\$70,008	\$0	31,346	228,302	15,517
Bus	2	-	\$187,080	\$11,661	\$0	10,236	40,661	2,998
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,312,288</b>	<b>\$81,669</b>	<b>\$0</b>	<b>41,582</b>	<b>268,963</b>	<b>18,515</b>

### Performance Measures

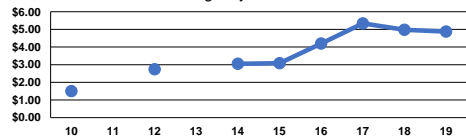
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$72.51
Bus	\$4.60	\$62.40
<b>Total</b>	<b>\$4.88</b>	<b>\$70.88</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.90	0.1	2.0
Bus	\$18.28	0.3	3.4
<b>Total</b>	<b>\$31.56</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# South East Texas Regional Planning Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

53,364 Annual Unlinked Trips (UPT)

### Service Supplied

533,331 Annual Vehicle Revenue Miles (VRM)  
 27,329 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,516,047 Total Operating Expenses

### Database Information

NTDID: 6R05-60155

Reporter Type: Rural General Public Transit

## Financial Information

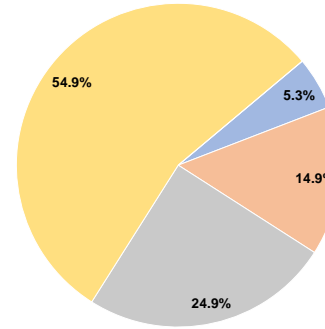
### Sources of Operating Funds Expended

Fare Revenues	\$79,710	5.3%
Local Funds	\$226,262	14.9%
State Funds	\$377,631	24.9%
Federal Assistance	\$832,444	54.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,516,047</b>	<b>100.0%</b>

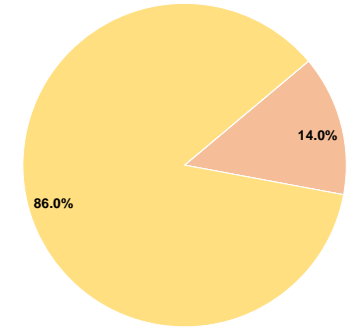
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,734	14.0%
State Funds	\$0	0.0%
Federal Assistance	\$200,382	86.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$233,116</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,516,047	\$79,710	\$233,116	53,364	533,331	27,329
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,516,047</b>	<b>\$79,710</b>	<b>\$233,116</b>	<b>53,364</b>	<b>533,331</b>	<b>27,329</b>

### Performance Measures

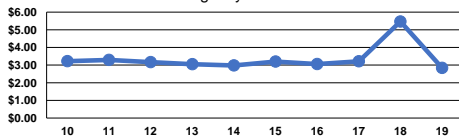
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$55.47
<b>Total</b>	<b>\$2.84</b>	<b>\$55.47</b>

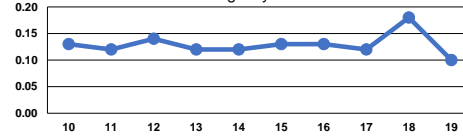
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.41	0.1	2.0
<b>Total</b>	<b>\$28.41</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# South Plains Community Action Association, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

142,063 Annual Unlinked Trips (UPT)

### Service Supplied

1,213,725 Annual Vehicle Revenue Miles (VRM)  
44,355 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,048,630 Total Operating Expenses

### Database Information

NTDID: 6R05-60159

Reporter Type: Rural General Public Transit

## Financial Information

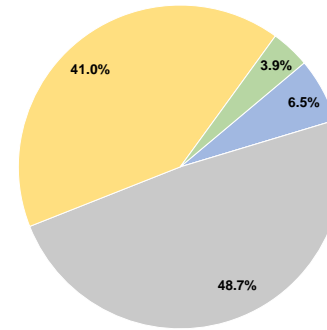
### Sources of Operating Funds Expended

Fare Revenues	\$196,654	6.5%
Local Funds	\$0	0.0%
State Funds	\$1,483,788	48.7%
Federal Assistance	\$1,249,748	41.0%
Other Funds	\$118,440	3.9%
<b>Total Operating Funds Expended</b>	<b>\$3,048,630</b>	<b>100.0%</b>

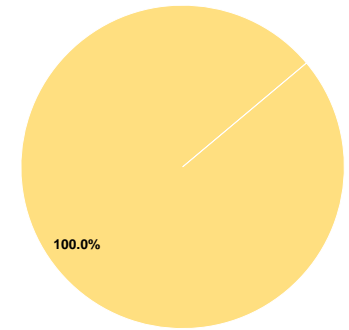
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,758,730	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,758,730</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$118,440	\$0	\$0	25,669	96,534	2,552
Demand Response	41	-	\$2,930,190	\$196,654	\$2,758,730	116,394	1,117,191	41,803
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$3,048,630</b>	<b>\$196,654</b>	<b>\$2,758,730</b>	<b>142,063</b>	<b>1,213,725</b>	<b>44,355</b>

### Performance Measures

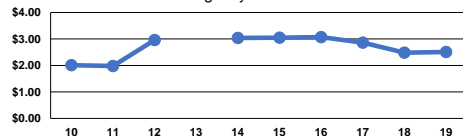
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.23	\$46.41
Demand Response	\$2.62	\$70.10
<b>Total</b>	<b>\$2.51</b>	<b>\$68.73</b>

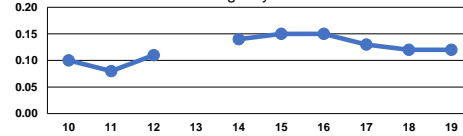
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.61	0.3	10.1
Demand Response	\$25.17	0.1	2.8
<b>Total</b>	<b>\$21.46</b>	<b>0.1</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of South Padre Island

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 447,372 Annual Unlinked Trips (UPT)

**Service Supplied**  
 366,338 Annual Vehicle Revenue Miles (VRM)  
 20,489 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$1,548,053 Total Operating Expenses

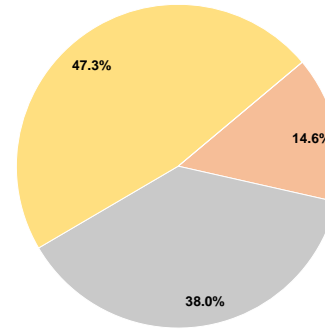
**Database Information**  
 NTDID: 6R05-60173  
 Reporter Type: Rural General Public Transit

### Financial Information

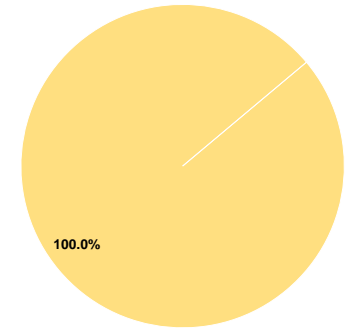
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$226,728	14.6%	
State Funds	\$588,747	38.0%	
Federal Assistance	\$732,578	47.3%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>	<b>\$1,548,053</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$3,879,959	100.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$3,879,959</b>	<b>100.0%</b>	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$1,548,053	\$0	\$3,879,959	447,372	366,338	20,489
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,548,053</b>	<b>\$0</b>	<b>\$3,879,959</b>	<b>447,372</b>	<b>366,338</b>	<b>20,489</b>

#### Performance Measures

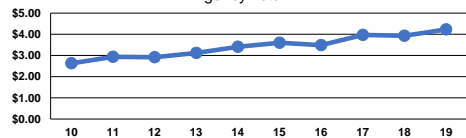
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.23	\$75.56
<b>Total</b>	<b>\$4.23</b>	<b>\$75.56</b>

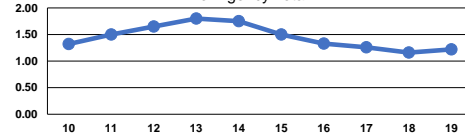
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.46	1.2	21.8
<b>Total</b>	<b>\$3.46</b>	<b>1.2</b>	<b>21.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rural Economic Assistance League, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

287,897 Annual Unlinked Trips (UPT)

### Service Supplied

1,124,653 Annual Vehicle Revenue Miles (VRM)  
 60,049 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,733,599 Total Operating Expenses

### Database Information

NTDID: 6R05-60175

Reporter Type: Rural General Public Transit

## Financial Information

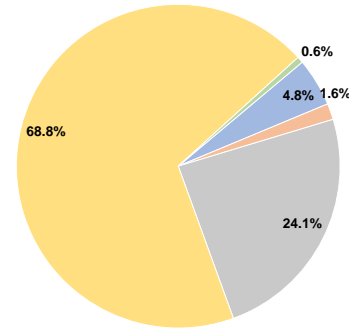
### Sources of Operating Funds Expended

Fare Revenues	\$131,965	4.8%
Local Funds	\$44,009	1.6%
State Funds	\$659,830	24.1%
Federal Assistance	\$1,880,820	68.8%
Other Funds	\$16,975	0.6%
<b>Total Operating Funds Expended</b>	<b>\$2,733,599</b>	<b>100.0%</b>

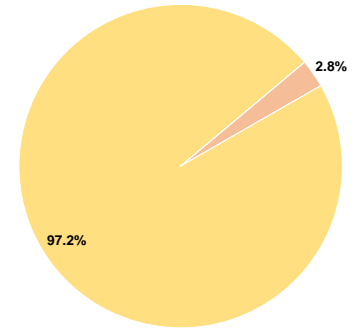
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,999	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$343,696	97.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$353,695</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$2,733,599	\$131,965	\$353,695	287,897	1,124,653	60,049
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$2,733,599</b>	<b>\$131,965</b>	<b>\$353,695</b>	<b>287,897</b>	<b>1,124,653</b>	<b>60,049</b>

### Performance Measures

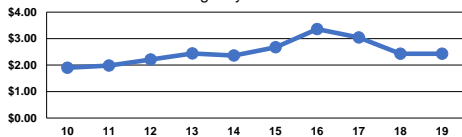
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.43	\$45.52
<b>Total</b>	<b>\$2.43</b>	<b>\$45.52</b>

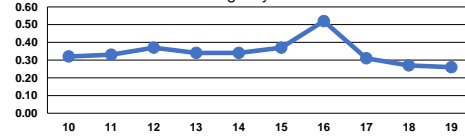
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.50	0.3	4.8
<b>Total</b>	<b>\$9.50</b>	<b>0.3</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Center Resources and Public Transit, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

68,604 Annual Unlinked Trips (UPT)

### Service Supplied

523,759 Annual Vehicle Revenue Miles (VRM)  
 34,606 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,266,029 Total Operating Expenses

### Database Information

NTDID: 6R05-60176  
 Reporter Type: Rural General Public Transit

## Financial Information

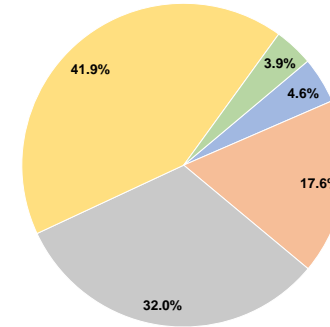
### Sources of Operating Funds Expended

Fare Revenues	\$58,247	4.6%
Local Funds	\$222,299	17.6%
State Funds	\$405,277	32.0%
Federal Assistance	\$530,785	41.9%
Other Funds	\$49,421	3.9%
<b>Total Operating Funds Expended</b>	<b>\$1,266,029</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$1,266,029	\$58,247	\$0	68,604	523,759	34,606
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,266,029</b>	<b>\$58,247</b>	<b>\$0</b>	<b>68,604</b>	<b>523,759</b>	<b>34,606</b>

### Performance Measures

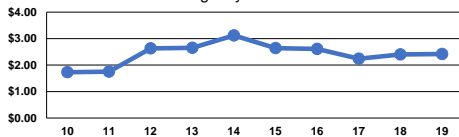
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.42	\$36.58
<b>Total</b>	<b>\$2.42</b>	<b>\$36.58</b>

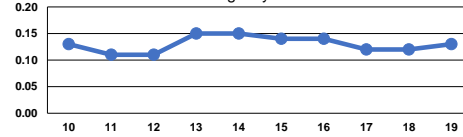
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.45	0.1	2.0
<b>Total</b>	<b>\$18.45</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

443,895 Annual Unlinked Trips (UPT)

**Service Supplied**

4,160,849 Annual Vehicle Revenue Miles (VRM)  
 94,400 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$4,073,384 Total Operating Expenses

**Database Information**

NTDID: 6R05-60179  
 Reporter Type: Rural General Public Transit

**Financial Information**

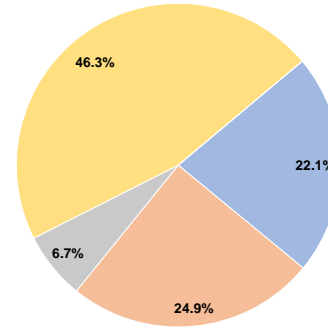
**Sources of Operating Funds Expended**

Fare Revenues	\$899,125	22.1%
Local Funds	\$1,012,941	24.9%
State Funds	\$273,893	6.7%
Federal Assistance	\$1,887,425	46.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,073,384</b>	<b>100.0%</b>

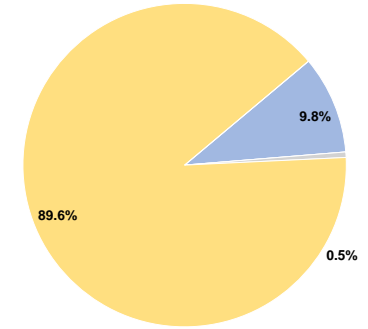
**Sources of Capital Funds Expended**

Fare Revenues	\$161,488	9.8%
Local Funds	\$0	0.0%
State Funds	\$8,987	0.5%
Federal Assistance	\$1,475,475	89.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,645,950</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	17	\$3,493,860	\$319,601	\$1,028,577	208,164	912,138	37,479
Vanpool	-	89	\$579,524	\$741,012	\$617,373	235,731	3,248,711	56,921
<b>Total</b>	<b>-</b>	<b>106</b>	<b>\$4,073,384</b>	<b>\$1,060,613</b>	<b>\$1,645,950</b>	<b>443,895</b>	<b>4,160,849</b>	<b>94,400</b>

**Performance Measures**

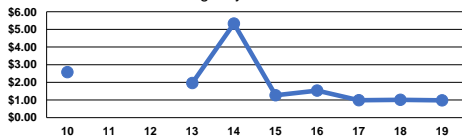
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.83	\$93.22
Vanpool	\$0.18	\$10.18
<b>Total</b>	<b>\$0.98</b>	<b>\$43.15</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.78	0.2	5.6
Vanpool	\$2.46	0.1	4.1
<b>Total</b>	<b>\$9.18</b>	<b>0.1</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Webb County Community Action Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

68,557 Annual Unlinked Trips (UPT)

### Service Supplied

223,425 Annual Vehicle Revenue Miles (VRM)  
14,837 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$858,351 Total Operating Expenses

### Database Information

NTDID: 6R05-60185

Reporter Type: Rural General Public Transit

## Financial Information

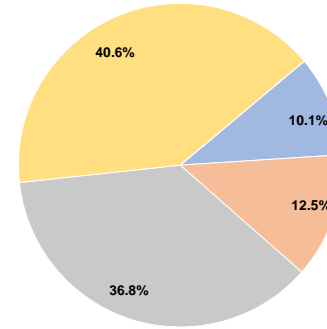
### Sources of Operating Funds Expended

Fare Revenues	\$86,580	10.1%
Local Funds	\$107,371	12.5%
State Funds	\$315,949	36.8%
Federal Assistance	\$348,451	40.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$858,351</b>	<b>100.0%</b>

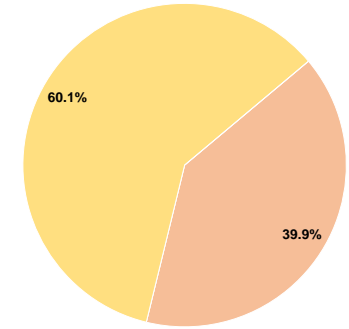
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$159,942	39.9%
State Funds	\$0	0.0%
Federal Assistance	\$240,720	60.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$400,662</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$94,004	\$1,817	\$48,151	2,623	23,120	2,339
Bus	10	-	\$764,347	\$84,763	\$352,511	65,934	200,305	12,498
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$858,351</b>	<b>\$86,580</b>	<b>\$400,662</b>	<b>68,557</b>	<b>223,425</b>	<b>14,837</b>

### Performance Measures

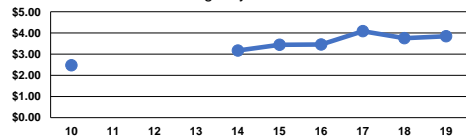
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$40.19
Bus	\$3.82	\$61.16
<b>Total</b>	<b>\$3.84</b>	<b>\$57.85</b>

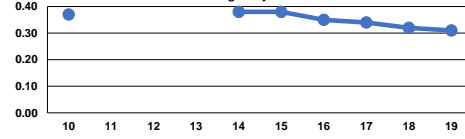
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.84	0.1	1.1
Bus	\$11.59	0.3	5.3
<b>Total</b>	<b>\$12.52</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# East Texas Council of Governments

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

104,409 Annual Unlinked Trips (UPT)

#### Service Supplied

1,206,704 Annual Vehicle Revenue Miles (VRM)  
 59,705 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,485,020 Total Operating Expenses

#### Database Information

NTDID: 6R05-60186  
 Reporter Type: Rural General Public Transit

### Financial Information

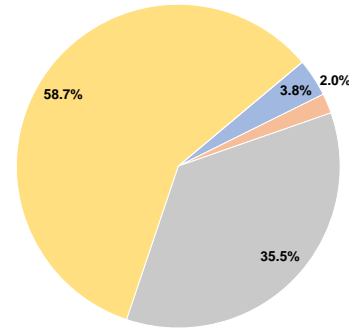
#### Sources of Operating Funds Expended

Fare Revenues	\$131,915	3.8%
Local Funds	\$69,141	2.0%
State Funds	\$1,237,804	35.5%
Federal Assistance	\$2,046,160	58.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,485,020</b>	<b>100.0%</b>

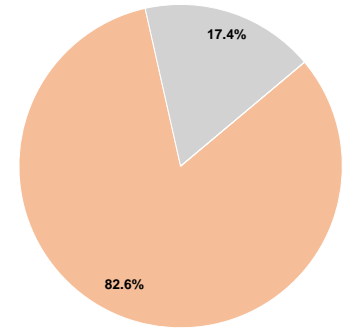
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$119,100	82.6%
State Funds	\$25,106	17.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$144,206</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$3,422,478	\$128,808	\$144,206	96,204	1,155,752	56,601
Bus	3	-	\$62,542	\$3,107	\$0	8,205	50,952	3,104
<b>Total</b>	<b>48</b>	<b>-</b>	<b>\$3,485,020</b>	<b>\$131,915</b>	<b>\$144,206</b>	<b>104,409</b>	<b>1,206,704</b>	<b>59,705</b>

#### Performance Measures

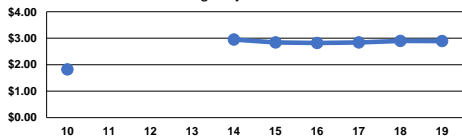
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$60.47
Bus	\$1.23	\$20.15
<b>Total</b>	<b>\$2.89</b>	<b>\$58.37</b>

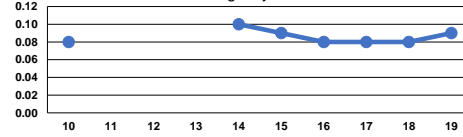
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.58	0.1	1.7
Bus	\$7.62	0.2	2.6
<b>Total</b>	<b>\$33.38</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Panhandle Community Services

2019 Annual Agency Profile

## General Information

### Service Consumption

309,950 Annual Unlinked Trips (UPT)

### Service Supplied

1,181,670 Annual Vehicle Revenue Miles (VRM)  
 72,654 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,717,625 Total Operating Expenses

### Database Information

NTDID: 6R05-60192

Reporter Type: Rural General Public Transit

## Financial Information

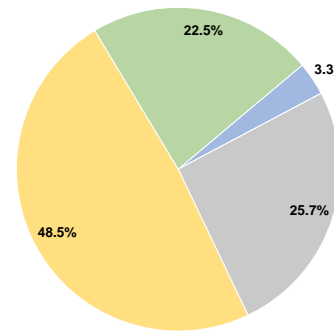
### Sources of Operating Funds Expended

Fare Revenues	\$124,400	3.3%
Local Funds	\$0	0.0%
State Funds	\$954,270	25.7%
Federal Assistance	\$1,801,901	48.5%
Other Funds	\$837,054	22.5%
<b>Total Operating Funds Expended</b>	<b>\$3,717,625</b>	<b>100.0%</b>

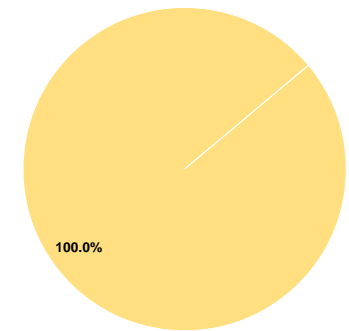
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$928,627	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$928,627</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$3,717,625	\$124,400	\$928,627	309,950	1,181,670	72,654
<b>Total</b>	<b>74</b>	<b>-</b>	<b>\$3,717,625</b>	<b>\$124,400</b>	<b>\$928,627</b>	<b>309,950</b>	<b>1,181,670</b>	<b>72,654</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$51.17
<b>Total</b>	<b>\$3.15</b>	<b>\$51.17</b>

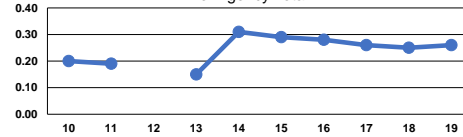
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.99	0.3	4.3
<b>Total</b>	<b>\$11.99</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Aspermont Small Business Development Center, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

16,468 Annual Unlinked Trips (UPT)

### Service Supplied

380,862 Annual Vehicle Revenue Miles (VRM)  
15,907 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,025,087 Total Operating Expenses

### Database Information

NTDID: 6R05-60202

Reporter Type: Rural General Public Transit

## Financial Information

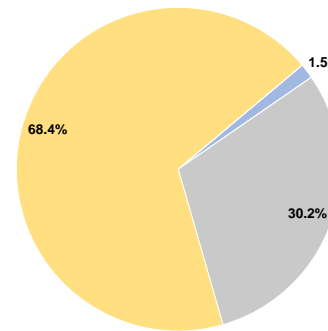
### Sources of Operating Funds Expended

Fare Revenues	\$15,356	1.5%
Local Funds	\$0	0.0%
State Funds	\$309,065	30.2%
Federal Assistance	\$700,666	68.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,025,087</b>	<b>100.0%</b>

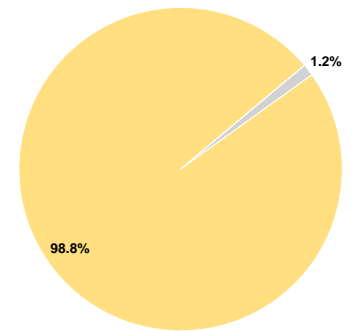
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$900	1.2%
Federal Assistance	\$74,531	98.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$75,431</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,025,087	\$15,356	\$75,431	16,468	380,862	15,907
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,025,087</b>	<b>\$15,356</b>	<b>\$75,431</b>	<b>16,468</b>	<b>380,862</b>	<b>15,907</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$64.44
<b>Total</b>	<b>\$2.69</b>	<b>\$64.44</b>

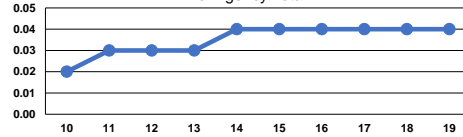
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.25	0.0	1.0
<b>Total</b>	<b>\$62.25</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Colorado Valley Transit District

2019 Annual Agency Profile

### General Information

#### Service Consumption

99,491 Annual Unlinked Trips (UPT)

#### Service Supplied

474,127 Annual Vehicle Revenue Miles (VRM)  
 41,988 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,577,080 Total Operating Expenses

#### Database Information

NTDID: 6R05-60238

Reporter Type: Rural General Public Transit

### Financial Information

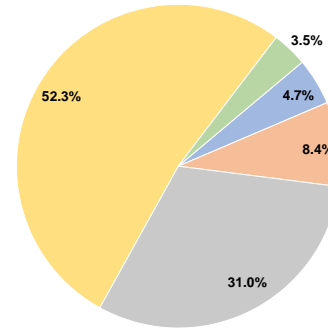
#### Sources of Operating Funds Expended

Fare Revenues	\$73,956	4.7%
Local Funds	\$133,086	8.4%
State Funds	\$489,546	31.0%
Federal Assistance	\$824,845	52.3%
Other Funds	\$55,647	3.5%
<b>Total Operating Funds Expended</b>	<b>\$1,577,080</b>	<b>100.0%</b>

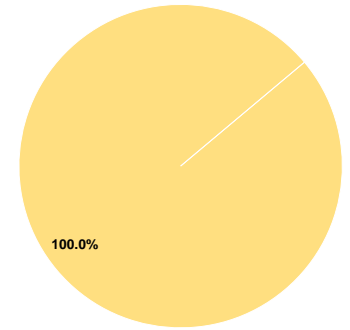
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$78,186	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$78,186</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,577,080	\$73,956	\$78,186	99,491	474,127	41,988
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,577,080</b>	<b>\$73,956</b>	<b>\$78,186</b>	<b>99,491</b>	<b>474,127</b>	<b>41,988</b>

#### Performance Measures

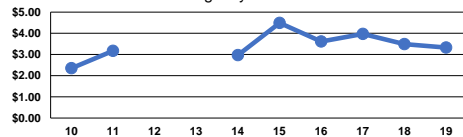
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$37.56
<b>Total</b>	<b>\$3.33</b>	<b>\$37.56</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.85	0.2	2.4
<b>Total</b>	<b>\$15.85</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# West Texas Opportunities, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

92,563 Annual Unlinked Trips (UPT)

### Service Supplied

1,664,807 Annual Vehicle Revenue Miles (VRM)  
 73,374 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,774,933 Total Operating Expenses

### Database Information

NTDID: 6R05-60243  
 Reporter Type: Rural General Public Transit

## Financial Information

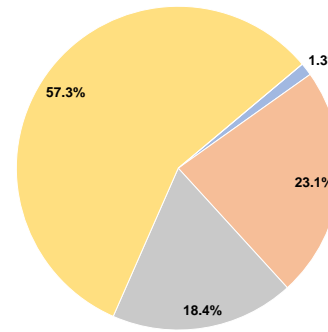
### Sources of Operating Funds Expended

Fare Revenues	\$60,990	1.3%
Local Funds	\$1,101,027	23.1%
State Funds	\$876,474	18.4%
Federal Assistance	\$2,736,442	57.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,774,933</b>	<b>100.0%</b>

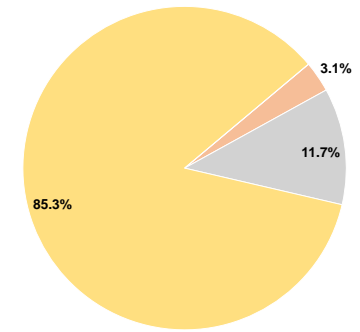
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,013	3.1%
State Funds	\$294,377	11.7%
Federal Assistance	\$2,152,681	85.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,525,071</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	100	-	\$4,774,933	\$60,990	\$2,525,071	92,563	1,664,807	73,374
<b>Total</b>	<b>100</b>	<b>-</b>	<b>\$4,774,933</b>	<b>\$60,990</b>	<b>\$2,525,071</b>	<b>92,563</b>	<b>1,664,807</b>	<b>73,374</b>

### Performance Measures

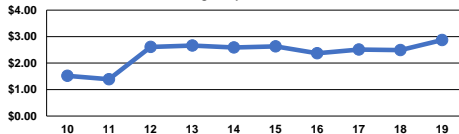
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.87	\$65.08
<b>Total</b>	<b>\$2.87</b>	<b>\$65.08</b>

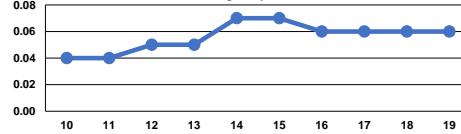
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.59	0.1	1.3
<b>Total</b>	<b>\$51.59</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southwest Area Regional Transit District

2019 Annual Agency Profile

## General Information

### Service Consumption

117,693 Annual Unlinked Trips (UPT)

### Service Supplied

394,462 Annual Vehicle Revenue Miles (VRM)  
23,551 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,975,801 Total Operating Expenses

### Database Information

NTDID: 6R05-60256

Reporter Type: Rural General Public Transit

## Financial Information

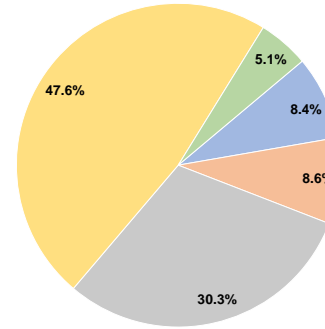
### Sources of Operating Funds Expended

Fare Revenues	\$165,597	8.4%
Local Funds	\$170,110	8.6%
State Funds	\$599,393	30.3%
Federal Assistance	\$940,314	47.6%
Other Funds	\$100,387	5.1%
<b>Total Operating Funds Expended</b>	<b>\$1,975,801</b>	<b>100.0%</b>

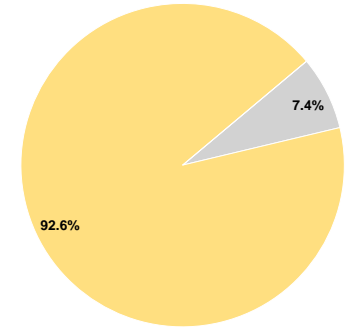
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$62,804	7.4%
Federal Assistance	\$788,146	92.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$850,950</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,975,801	\$165,597	\$850,950	117,693	394,462	23,551
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$1,975,801</b>	<b>\$165,597</b>	<b>\$850,950</b>	<b>117,693</b>	<b>394,462</b>	<b>23,551</b>

### Performance Measures

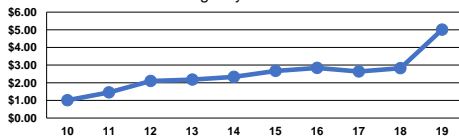
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.01	\$83.89
<b>Total</b>	<b>\$5.01</b>	<b>\$83.89</b>

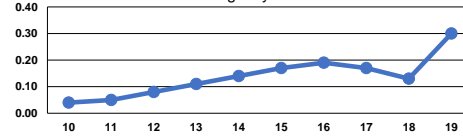
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.79	0.3	5.0
<b>Total</b>	<b>\$16.79</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central Texas Rural Transit District

2019 Annual Agency Profile

## General Information

### Service Consumption

109,697 Annual Unlinked Trips (UPT)

### Service Supplied

1,296,437 Annual Vehicle Revenue Miles (VRM)  
50,703 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,605,481 Total Operating Expenses

### Database Information

NTDID: 6R05-60262

Reporter Type: Rural General Public Transit

## Financial Information

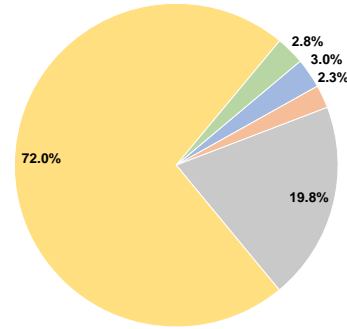
### Sources of Operating Funds Expended

Fare Revenues	\$107,762	3.0%
Local Funds	\$83,147	2.3%
State Funds	\$715,136	19.8%
Federal Assistance	\$2,596,835	72.0%
Other Funds	\$102,601	2.8%
<b>Total Operating Funds Expended</b>	<b>\$3,605,481</b>	<b>100.0%</b>

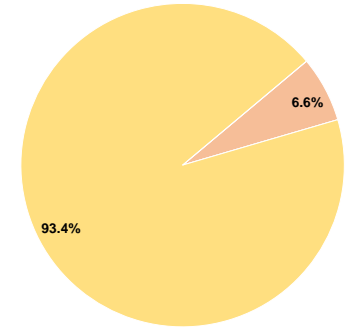
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,376	6.6%
State Funds	\$0	0.0%
Federal Assistance	\$559,317	93.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$598,693</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$3,605,481	\$107,762	\$598,693	109,697	1,296,437	50,703
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$3,605,481</b>	<b>\$107,762</b>	<b>\$598,693</b>	<b>109,697</b>	<b>1,296,437</b>	<b>50,703</b>

### Performance Measures

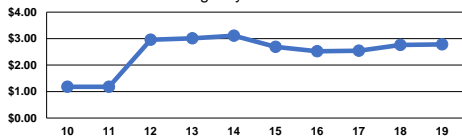
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$71.11
<b>Total</b>	<b>\$2.78</b>	<b>\$71.11</b>

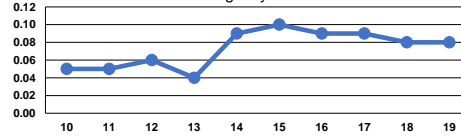
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.87	0.1	2.2
<b>Total</b>	<b>\$32.87</b>	<b>0.1</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# The Transit System, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

19,356 Annual Unlinked Trips (UPT)

### Service Supplied

323,432 Annual Vehicle Revenue Miles (VRM)  
15,506 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$987,448 Total Operating Expenses

### Database Information

NTDID: 6R05-60264

Reporter Type: Rural General Public Transit

## Financial Information

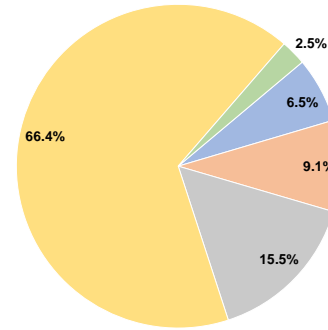
### Sources of Operating Funds Expended

Fare Revenues	\$64,504	6.5%
Local Funds	\$89,999	9.1%
State Funds	\$152,628	15.5%
Federal Assistance	\$655,339	66.4%
Other Funds	\$24,978	2.5%
<b>Total Operating Funds Expended</b>	<b>\$987,448</b>	<b>100.0%</b>

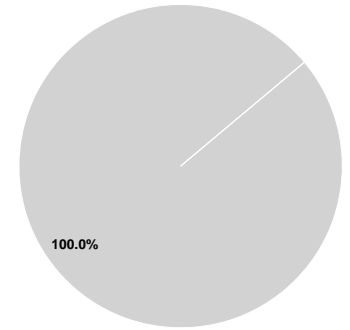
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$129,818	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,818</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$987,448	\$64,504	\$129,818	19,356	323,432	15,506
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$987,448</b>	<b>\$64,504</b>	<b>\$129,818</b>	<b>19,356</b>	<b>323,432</b>	<b>15,506</b>

### Performance Measures

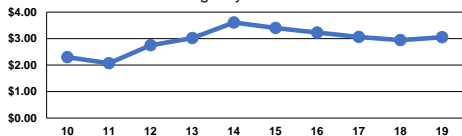
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$63.68
<b>Total</b>	<b>\$3.05</b>	<b>\$63.68</b>

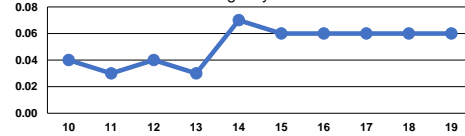
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.02	0.1	1.2
<b>Total</b>	<b>\$51.02</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Capital Area Rural Transportation System (CARTS - RURAL)

2019 Annual Agency Profile

## General Information

### Service Consumption

179,114 Annual Unlinked Trips (UPT)

### Service Supplied

1,089,144 Annual Vehicle Revenue Miles (VRM)  
71,053 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$6,431,724 Total Operating Expenses

### Database Information

NTDID: 6R05-66271

Reporter Type: Rural General Public Transit

## Financial Information

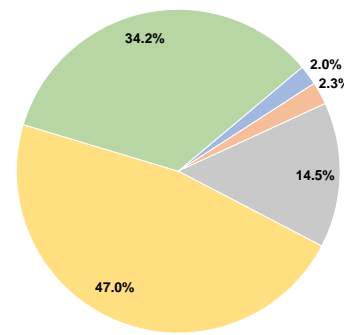
### Sources of Operating Funds Expended

Fare Revenues	\$127,840	2.0%
Local Funds	\$145,542	2.3%
State Funds	\$933,605	14.5%
Federal Assistance	\$3,022,205	47.0%
Other Funds	\$2,202,532	34.2%
<b>Total Operating Funds Expended</b>	<b>\$6,431,724</b>	<b>100.0%</b>

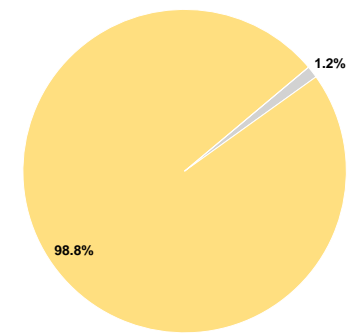
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$70,403	1.2%
Federal Assistance	\$5,770,376	98.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,840,779</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	19	-	\$1,754,057	\$36,006	\$804,939	74,981	563,042	22,221
Demand Response	51	-	\$3,748,819	\$73,865	\$2,009,837	76,028	404,814	38,241
Bus	5	-	\$928,848	\$17,969	\$3,026,003	28,105	121,288	10,591
<b>Total</b>	<b>75</b>	<b>-</b>	<b>\$6,431,724</b>	<b>\$127,840</b>	<b>\$5,840,779</b>	<b>179,114</b>	<b>1,089,144</b>	<b>71,053</b>

### Performance Measures

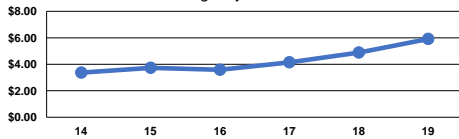
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.12	\$78.94
Demand Response	\$9.26	\$98.03
Bus	\$7.66	\$87.70
<b>Total</b>	<b>\$5.91</b>	<b>\$90.52</b>

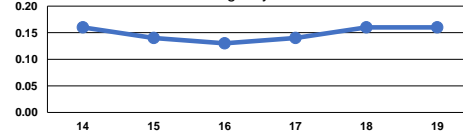
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$23.39	0.1	3.4
Demand Response	\$49.31	0.2	2.0
Bus	\$33.05	0.2	2.7
<b>Total</b>	<b>\$35.91</b>	<b>0.2</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# McLennan County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

53,143 Annual Unlinked Trips (UPT)

#### Service Supplied

620,968 Annual Vehicle Revenue Miles (VRM)  
26,231 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,473,410 Total Operating Expenses

#### Database Information

NTDID: 6R05-66276  
Reporter Type: Rural General Public Transit

### Financial Information

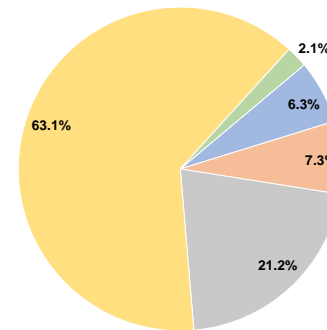
#### Sources of Operating Funds Expended

Fare Revenues	\$93,319	6.3%
Local Funds	\$107,244	7.3%
State Funds	\$311,629	21.2%
Federal Assistance	\$929,724	63.1%
Other Funds	\$31,494	2.1%
<b>Total Operating Funds Expended</b>	<b>\$1,473,410</b>	<b>100.0%</b>

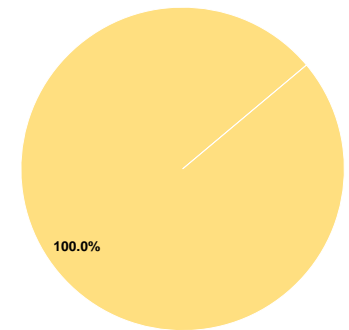
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$103,921	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$103,921</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$381,139	\$42,909	\$0	18,107	85,810	4,103
Demand Response	16	7	\$1,092,271	\$50,410	\$103,921	35,036	535,158	22,128
<b>Total</b>	<b>18</b>	<b>7</b>	<b>\$1,473,410</b>	<b>\$93,319</b>	<b>\$103,921</b>	<b>53,143</b>	<b>620,968</b>	<b>26,231</b>

#### Performance Measures

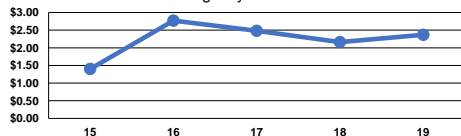
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.44	\$92.89
Demand Response	\$2.04	\$49.36
<b>Total</b>	<b>\$2.37</b>	<b>\$56.17</b>

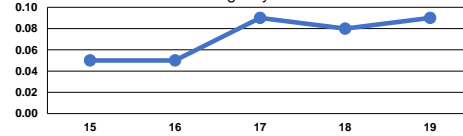
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.05	0.2	4.4
Demand Response	\$31.18	0.1	1.6
<b>Total</b>	<b>\$27.73</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Calhoun County Senior Citizens

2019 Annual Agency Profile

## General Information

### Service Consumption

9,912 Annual Unlinked Trips (UPT)

### Service Supplied

81,508 Annual Vehicle Revenue Miles (VRM)  
3,958 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$159,372 Total Operating Expenses

### Database Information

NTDID: 6R05-66277

Reporter Type: Rural General Public Transit

## Financial Information

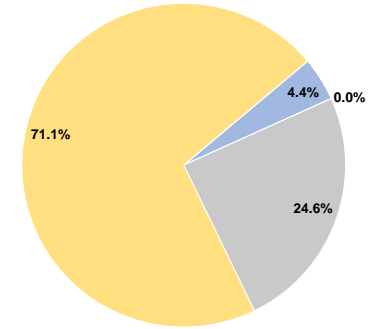
### Sources of Operating Funds Expended

Fare Revenues	\$6,949	4.4%
Local Funds	\$5	0.0%
State Funds	\$39,128	24.6%
Federal Assistance	\$113,290	71.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$159,372</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$159,372	\$6,949	\$0	9,912	81,508	3,958
<b>Total</b>	-	<b>2</b>	<b>\$159,372</b>	<b>\$6,949</b>	<b>\$0</b>	<b>9,912</b>	<b>81,508</b>	<b>3,958</b>

### Performance Measures

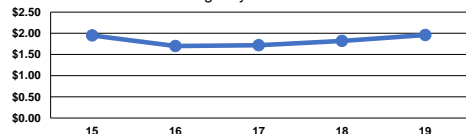
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$40.27
<b>Total</b>	<b>\$1.96</b>	<b>\$40.27</b>

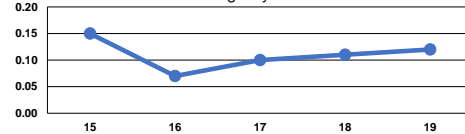
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.08	0.1	2.5
<b>Total</b>	<b>\$16.08</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Friends of Elder Citizens-Jackson and Matagorda

2019 Annual Agency Profile

## General Information

### Service Consumption

17,330 Annual Unlinked Trips (UPT)

### Service Supplied

232,187 Annual Vehicle Revenue Miles (VRM)  
12,226 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$428,140 Total Operating Expenses

### Database Information

NTDID: 6R05-66278  
Reporter Type: Rural General Public Transit

## Financial Information

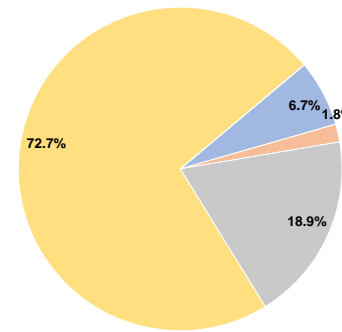
### Sources of Operating Funds Expended

Fare Revenues	\$28,511	6.7%
Local Funds	\$7,621	1.8%
State Funds	\$80,799	18.9%
Federal Assistance	\$311,209	72.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$428,140</b>	<b>100.0%</b>

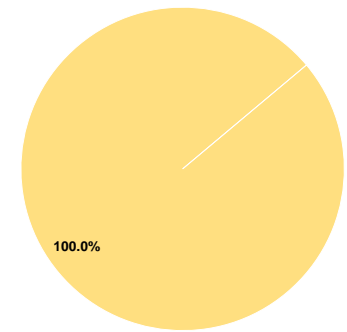
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$73,749	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$73,749</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$428,140	\$28,511	\$73,749	17,330	232,187	12,226
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$428,140</b>	<b>\$28,511</b>	<b>\$73,749</b>	<b>17,330</b>	<b>232,187</b>	<b>12,226</b>

### Performance Measures

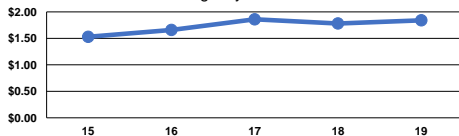
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$35.02
<b>Total</b>	<b>\$1.84</b>	<b>\$35.02</b>

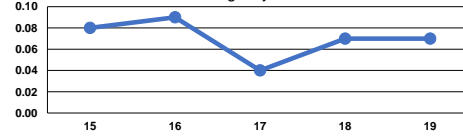
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.71	0.1	1.4
<b>Total</b>	<b>\$24.71</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Gonzalez County Senior Citizens Association

2019 Annual Agency Profile

## General Information

### Service Consumption

12,523 Annual Unlinked Trips (UPT)

### Service Supplied

27,095 Annual Vehicle Revenue Miles (VRM)  
2,232 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$182,862 Total Operating Expenses

### Database Information

NTDID: 6R05-66279

Reporter Type: Rural General Public Transit

## Financial Information

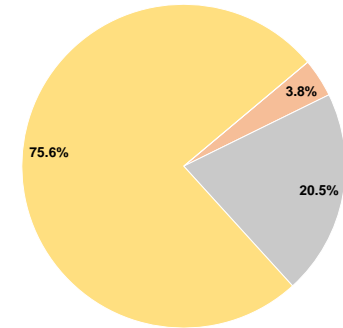
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,028	3.8%
State Funds	\$37,532	20.5%
Federal Assistance	\$138,302	75.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$182,862</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$182,862	\$0	\$0	12,523	27,095	2,232
<b>Total</b>	-	<b>4</b>	<b>\$182,862</b>	<b>\$0</b>	<b>\$0</b>	<b>12,523</b>	<b>27,095</b>	<b>2,232</b>

### Performance Measures

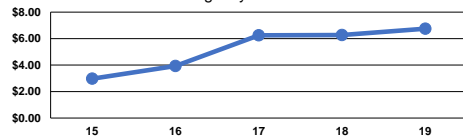
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.75	\$81.93
<b>Total</b>	<b>\$6.75</b>	<b>\$81.93</b>

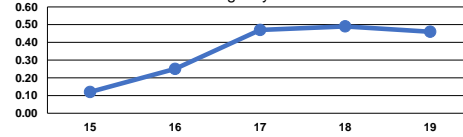
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.60	0.5	5.6
<b>Total</b>	<b>\$14.60</b>	<b>0.5</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

8,330 Annual Unlinked Trips (UPT)

**Service Supplied**

91,051 Annual Vehicle Revenue Miles (VRM)  
6,060 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$200,866 Total Operating Expenses

**Database Information**

NTDID: 6R05-66280

Reporter Type: Rural General Public Transit

**Financial Information**

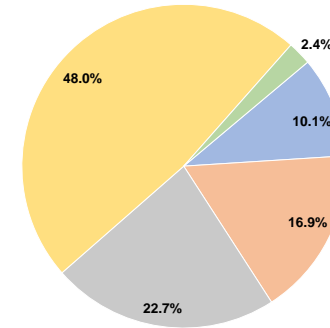
**Sources of Operating Funds Expended**

Fare Revenues	\$20,277	10.1%
Local Funds	\$33,919	16.9%
State Funds	\$45,564	22.7%
Federal Assistance	\$96,366	48.0%
Other Funds	\$4,740	2.4%
<b>Total Operating Funds Expended</b>	<b>\$200,866</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$200,866	\$20,277	\$0	8,330	91,051	6,060
<b>Total</b>	-	<b>7</b>	<b>\$200,866</b>	<b>\$20,277</b>	<b>\$0</b>	<b>8,330</b>	<b>91,051</b>	<b>6,060</b>

**Performance Measures**

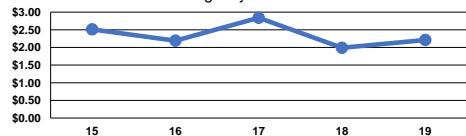
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$33.15
<b>Total</b>	<b>\$2.21</b>	<b>\$33.15</b>

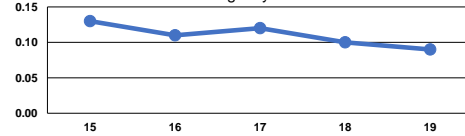
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.11	0.1	1.4
<b>Total</b>	<b>\$24.11</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

6,126 Annual Unlinked Trips (UPT)

**Service Supplied**

87,558 Annual Vehicle Revenue Miles (VRM)  
 5,269 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$238,556 Total Operating Expenses

**Database Information**

NTDID: 6R05-66281

Reporter Type: Rural General Public Transit

**Financial Information**

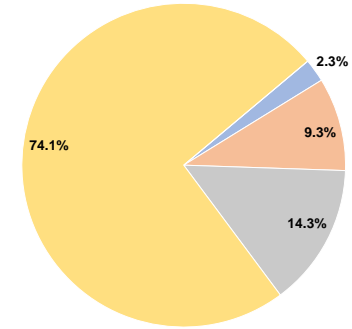
**Sources of Operating Funds Expended**

Fare Revenues	\$5,528	2.3%
Local Funds	\$22,254	9.3%
State Funds	\$34,072	14.3%
Federal Assistance	\$176,702	74.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$238,556</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$238,556	\$5,528	\$0	6,126	87,558	5,269
<b>Total</b>	-	<b>3</b>	<b>\$238,556</b>	<b>\$5,528</b>	<b>\$0</b>	<b>6,126</b>	<b>87,558</b>	<b>5,269</b>

**Performance Measures**

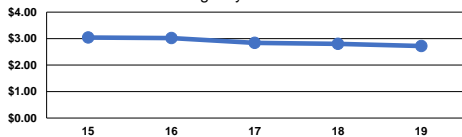
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$45.28
<b>Total</b>	<b>\$2.72</b>	<b>\$45.28</b>

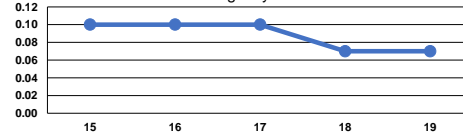
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.94	0.1	1.2
<b>Total</b>	<b>\$38.94</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Iowa Northland Regional Council of Governments

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 94,650 Annual Unlinked Trips (UPT)

**Service Supplied**  
 426,415 Annual Vehicle Revenue Miles (VRM)  
 24,936 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$1,856,332 Total Operating Expenses

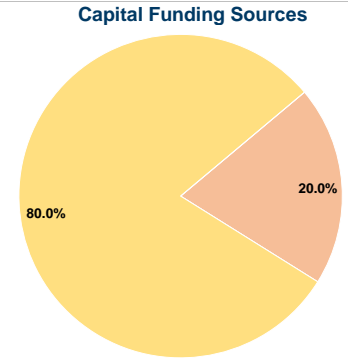
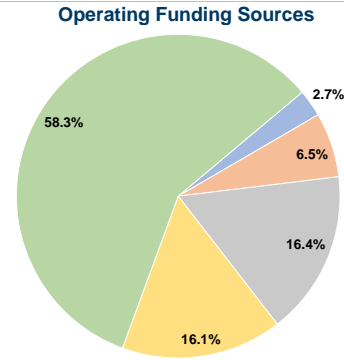
**Database Information**  
 NTDID: 7R01-70064  
 Reporter Type: Rural General Public Transit

### Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$50,544	2.7%	
Local Funds	\$120,021	6.5%	
State Funds	\$305,065	16.4%	
Federal Assistance	\$298,661	16.1%	
Other Funds	\$1,082,041	58.3%	
<b>Total Operating Funds Expended</b>	<b>\$1,856,332</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$15,809	20.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$63,236	80.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$79,045</b>	<b>100.0%</b>	



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,856,332	\$50,544	\$79,045	94,650	426,415	24,936
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$1,856,332</b>	<b>\$50,544</b>	<b>\$79,045</b>	<b>94,650</b>	<b>426,415</b>	<b>24,936</b>

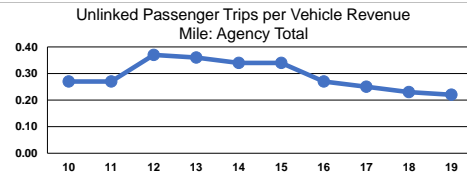
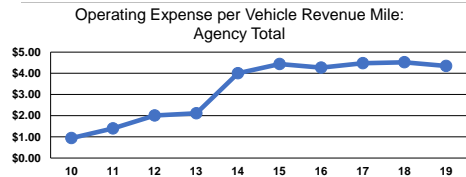
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.35	\$74.44
<b>Total</b>	<b>\$4.35</b>	<b>\$74.44</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.61	0.2	3.8
<b>Total</b>	<b>\$19.61</b>	<b>0.2</b>	<b>3.8</b>



# Heart of Iowa Regional Transit Agency dba HIRTA

2019 Annual Agency Profile

## General Information

### Service Consumption

212,407 Annual Unlinked Trips (UPT)

### Service Supplied

850,744 Annual Vehicle Revenue Miles (VRM)  
65,349 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,173,667 Total Operating Expenses

### Database Information

NTDID: 7R01-70066

Reporter Type: Rural General Public Transit

## Financial Information

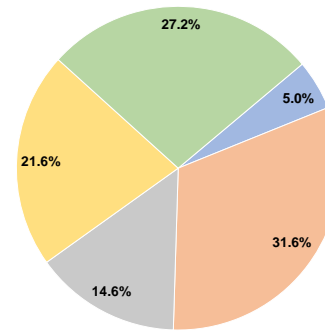
### Sources of Operating Funds Expended

Fare Revenues	\$187,674	5.0%
Local Funds	\$1,187,019	31.6%
State Funds	\$549,852	14.6%
Federal Assistance	\$810,866	21.6%
Other Funds	\$1,021,169	27.2%
<b>Total Operating Funds Expended</b>	<b>\$3,756,580</b>	<b>100.0%</b>

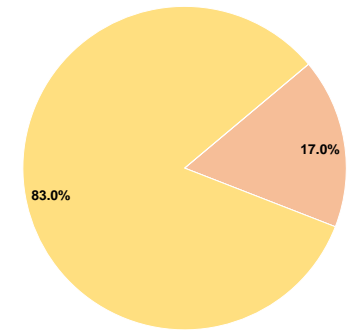
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,778	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$345,167	83.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$415,945</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$3,173,667	\$187,674	\$415,945	212,407	850,744	65,349
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$3,173,667</b>	<b>\$187,674</b>	<b>\$415,945</b>	<b>212,407</b>	<b>850,744</b>	<b>65,349</b>

### Performance Measures

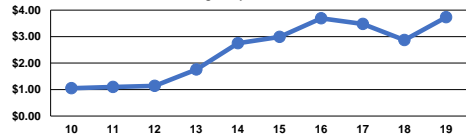
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$48.56
<b>Total</b>	<b>\$3.73</b>	<b>\$48.56</b>

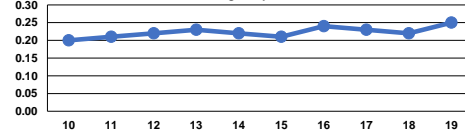
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.94	0.2	3.3
<b>Total</b>	<b>\$14.94</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Marshalltown Municipal Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

76,132 Annual Unlinked Trips (UPT)

#### Service Supplied

122,546 Annual Vehicle Revenue Miles (VRM)  
9,337 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$693,563 Total Operating Expenses

#### Database Information

NTDID: 7R01-70092

Reporter Type: Rural General Public Transit

### Financial Information

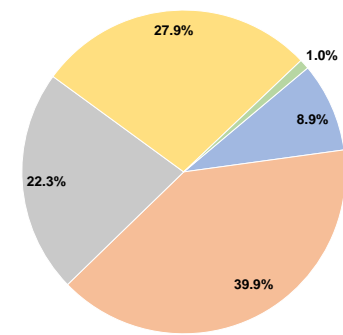
#### Sources of Operating Funds Expended

Fare Revenues	\$61,992	8.9%
Local Funds	\$276,837	39.9%
State Funds	\$154,632	22.3%
Federal Assistance	\$193,282	27.9%
Other Funds	\$6,820	1.0%
<b>Total Operating Funds Expended</b>	<b>\$693,563</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$11,755	\$946	\$0	503	2,145	265
Bus	6	-	\$681,808	\$61,046	\$0	75,629	120,401	9,072
<b>Total</b>	<b>6</b>	<b>3</b>	<b>\$693,563</b>	<b>\$61,992</b>	<b>\$0</b>	<b>76,132</b>	<b>122,546</b>	<b>9,337</b>

#### Performance Measures

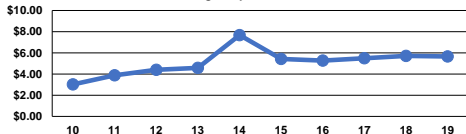
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48	\$44.36
Bus	\$5.66	\$75.16
<b>Total</b>	<b>\$5.66</b>	<b>\$74.28</b>

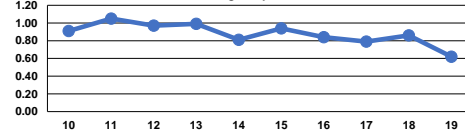
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.37	0.2	1.9
Bus	\$9.02	0.6	8.3
<b>Total</b>	<b>\$9.11</b>	<b>0.6</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

149,140 Annual Unlinked Trips (UPT)

**Service Supplied**

273,363 Annual Vehicle Revenue Miles (VRM)  
 21,796 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$985,775 Total Operating Expenses

**Database Information**

NTDID: 7R01-70101

Reporter Type: Rural General Public Transit

**Financial Information**

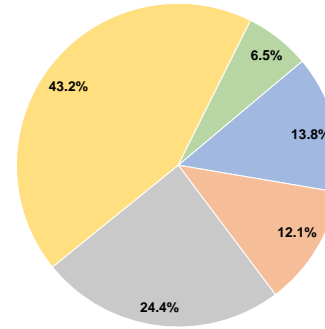
**Sources of Operating Funds Expended**

Fare Revenues	\$135,886	13.8%
Local Funds	\$119,074	12.1%
State Funds	\$240,704	24.4%
Federal Assistance	\$425,929	43.2%
Other Funds	\$64,182	6.5%
<b>Total Operating Funds Expended</b>	<b>\$985,775</b>	<b>100.0%</b>

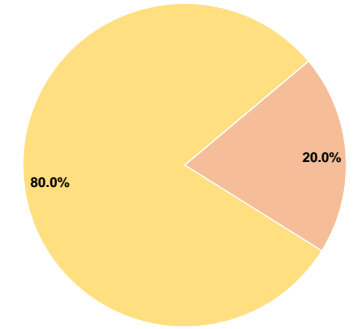
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$12,444	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,774	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$62,218</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$396,495	\$55,656	\$0	32,223	113,857	8,888
Bus	4	-	\$589,280	\$80,230	\$62,218	116,917	159,506	12,908
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$985,775</b>	<b>\$135,886</b>	<b>\$62,218</b>	<b>149,140</b>	<b>273,363</b>	<b>21,796</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.48	\$44.61
Bus	\$3.69	\$45.65
<b>Total</b>	<b>\$3.61</b>	<b>\$45.23</b>

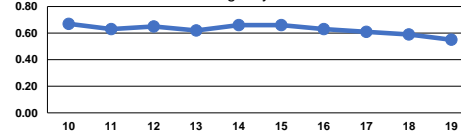
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.30	0.3	3.6
Bus	\$5.04	0.7	9.1
<b>Total</b>	<b>\$6.61</b>	<b>0.5</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Doger Area Rapids Transit, City of Fort Dodge

2019 Annual Agency Profile

## General Information

### Service Consumption

112,935 Annual Unlinked Trips (UPT)

### Service Supplied

259,491 Annual Vehicle Revenue Miles (VRM)  
 21,789 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,020,438 Total Operating Expenses

### Database Information

NTDID: 7R01-70108

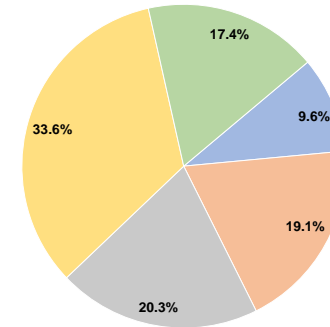
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$98,138	9.6%
Local Funds	\$194,947	19.1%
State Funds	\$206,960	20.3%
Federal Assistance	\$342,811	33.6%
Other Funds	\$177,582	17.4%
<b>Total Operating Funds Expended</b>	<b>\$1,020,438</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$177,197	\$44,090	\$0	11,994	44,979	4,791
Bus	12	-	\$843,241	\$54,048	\$0	100,941	214,512	16,998
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$1,020,438</b>	<b>\$98,138</b>	<b>\$0</b>	<b>112,935</b>	<b>259,491</b>	<b>21,789</b>

### Performance Measures

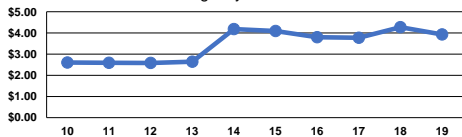
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$36.99
Bus	\$3.93	\$49.61
<b>Total</b>	<b>\$3.93</b>	<b>\$46.83</b>

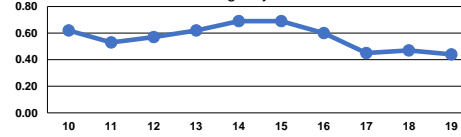
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.77	0.3	2.5
Bus	\$8.35	0.5	5.9
<b>Total</b>	<b>\$9.04</b>	<b>0.4</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Burlington Urban Service

2019 Annual Agency Profile

## General Information

### Service Consumption

198,423 Annual Unlinked Trips (UPT)

### Service Supplied

224,027 Annual Vehicle Revenue Miles (VRM)  
17,085 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$981,433 Total Operating Expenses

### Database Information

NTDID: 7R01-70111

Reporter Type: Rural General Public Transit

## Financial Information

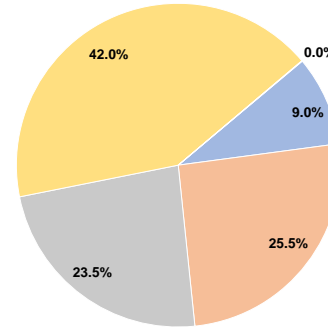
### Sources of Operating Funds Expended

Fare Revenues	\$88,296	9.0%
Local Funds	\$249,986	25.5%
State Funds	\$230,705	23.5%
Federal Assistance	\$411,986	42.0%
Other Funds	\$460	0.0%
<b>Total Operating Funds Expended</b>	<b>\$981,433</b>	<b>100.0%</b>

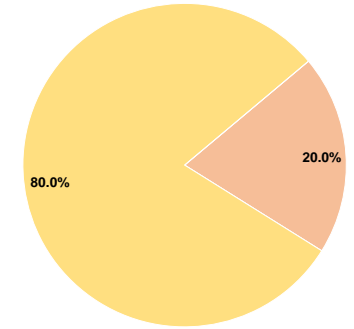
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,531	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$174,122	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$217,653</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$981,433	\$88,296	\$217,653	198,423	224,027	17,085
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$981,433</b>	<b>\$88,296</b>	<b>\$217,653</b>	<b>198,423</b>	<b>224,027</b>	<b>17,085</b>

### Performance Measures

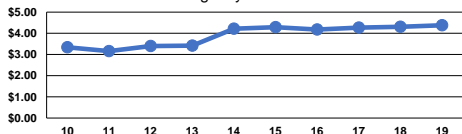
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.38	\$57.44
<b>Total</b>	<b>\$4.38</b>	<b>\$57.44</b>

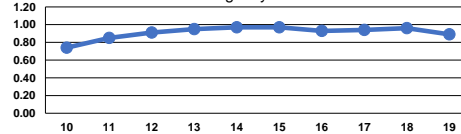
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.95	0.9	11.6
<b>Total</b>	<b>\$4.95</b>	<b>0.9</b>	<b>11.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

138,019 Annual Unlinked Trips (UPT)

**Service Supplied**

225,767 Annual Vehicle Revenue Miles (VRM)  
19,185 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,120,834 Total Operating Expenses

**Database Information**

NTDID: 7R01-70118

Reporter Type: Rural General Public Transit

**Financial Information**

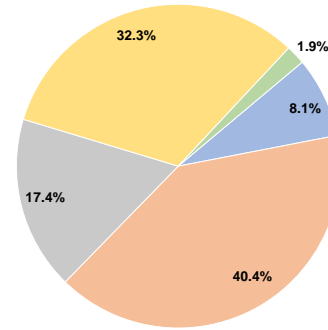
**Sources of Operating Funds Expended**

Fare Revenues	\$90,391	8.1%
Local Funds	\$452,320	40.4%
State Funds	\$194,680	17.4%
Federal Assistance	\$361,955	32.3%
Other Funds	\$21,488	1.9%
<b>Total Operating Funds Expended</b>	<b>\$1,120,834</b>	<b>100.0%</b>

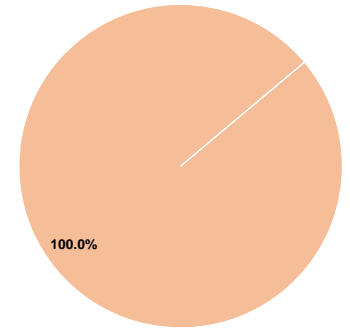
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$174,161	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$174,161</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$433,044	\$9,471	\$45,774	20,905	87,552	7,317
Bus	6	-	\$687,790	\$80,920	\$128,387	117,114	138,215	11,868
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,120,834</b>	<b>\$90,391</b>	<b>\$174,161</b>	<b>138,019</b>	<b>225,767</b>	<b>19,185</b>

**Performance Measures**

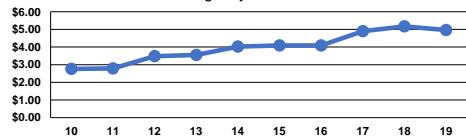
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.95	\$59.18
Bus	\$4.98	\$57.95
<b>Total</b>	<b>\$4.96</b>	<b>\$58.42</b>

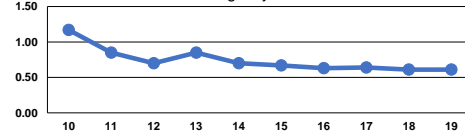
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.71	0.2	2.9
Bus	\$5.87	0.8	9.9
<b>Total</b>	<b>\$8.12</b>	<b>0.6</b>	<b>7.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Siouxland Regional Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

120,341 Annual Unlinked Trips (UPT)

### Service Supplied

739,365 Annual Vehicle Revenue Miles (VRM)  
 55,818 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,052,362 Total Operating Expenses

### Database Information

NTDID: 7R01-70129

Reporter Type: Rural General Public Transit

## Financial Information

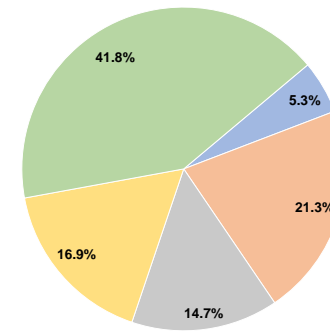
### Sources of Operating Funds Expended

Fare Revenues	\$161,640	5.3%
Local Funds	\$650,627	21.3%
State Funds	\$448,415	14.7%
Federal Assistance	\$516,816	16.9%
Other Funds	\$1,274,864	41.8%
<b>Total Operating Funds Expended</b>	<b>\$3,052,362</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$3,052,362	\$161,640	\$0	120,341	739,365	55,818
<b>Total</b>	<b>35</b>	<b>-</b>	<b>\$3,052,362</b>	<b>\$161,640</b>	<b>\$0</b>	<b>120,341</b>	<b>739,365</b>	<b>55,818</b>

### Performance Measures

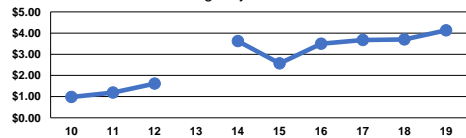
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$54.68
<b>Total</b>	<b>\$4.13</b>	<b>\$54.68</b>

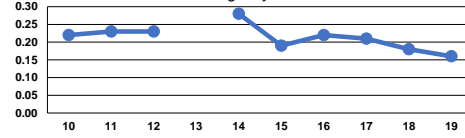
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.36	0.2	2.2
<b>Total</b>	<b>\$25.36</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Delaware, Dubuque & Jackson County Regional Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

99,025 Annual Unlinked Trips (UPT)

### Service Supplied

406,660 Annual Vehicle Revenue Miles (VRM)  
 27,497 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,837,191 Total Operating Expenses

### Database Information

NTDID: 7R01-70136  
 Reporter Type: Rural General Public Transit

## Financial Information

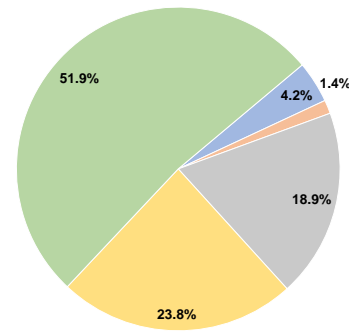
### Sources of Operating Funds Expended

Fare Revenues	\$76,549	4.2%
Local Funds	\$24,873	1.4%
State Funds	\$346,411	18.9%
Federal Assistance	\$436,467	23.8%
Other Funds	\$952,891	51.9%
<b>Total Operating Funds Expended</b>	<b>\$1,837,191</b>	<b>100.0%</b>

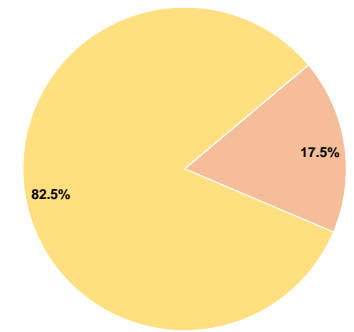
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,974	17.5%
State Funds	\$0	0.0%
Federal Assistance	\$136,531	82.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$165,505</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$1,837,191	\$76,549	\$165,505	99,025	406,660	27,497
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$1,837,191</b>	<b>\$76,549</b>	<b>\$165,505</b>	<b>99,025</b>	<b>406,660</b>	<b>27,497</b>

### Performance Measures

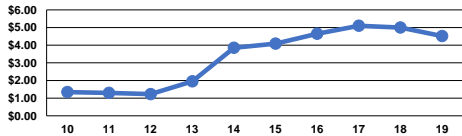
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$66.81
<b>Total</b>	<b>\$4.52</b>	<b>\$66.81</b>

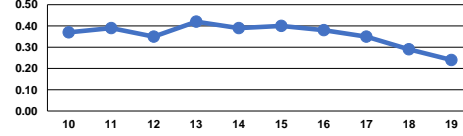
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.55	0.2	3.6
<b>Total</b>	<b>\$18.55</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# East Central Iowa Council of Governments

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

251,558 Annual Unlinked Trips (UPT)

#### Service Supplied

1,416,763 Annual Vehicle Revenue Miles (VRM)  
 79,052 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,990,655 Total Operating Expenses

#### Database Information

NTDID: 7R01-70138  
 Reporter Type: Rural General Public Transit

### Financial Information

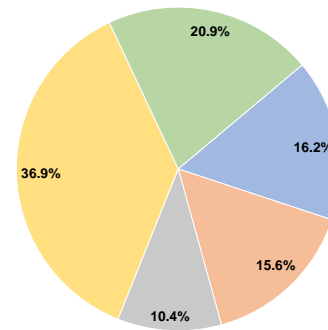
#### Sources of Operating Funds Expended

Fare Revenues	\$808,308	16.2%
Local Funds	\$778,793	15.6%
State Funds	\$518,396	10.4%
Federal Assistance	\$1,842,619	36.9%
Other Funds	\$1,042,539	20.9%
<b>Total Operating Funds Expended</b>	<b>\$4,990,655</b>	<b>100.0%</b>

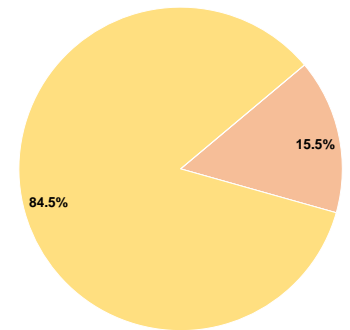
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,475	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$264,583	84.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$313,058</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	58	-	\$3,705,157	\$593,374	\$313,058	199,396	1,023,161	67,432
Bus	-	4	\$1,196,236	\$104,703	\$0	34,843	261,204	8,554
Vanpool	-	12	\$89,262	\$110,231	\$0	17,319	132,398	3,066
<b>Total</b>	<b>58</b>	<b>16</b>	<b>\$4,990,655</b>	<b>\$808,308</b>	<b>\$313,058</b>	<b>251,558</b>	<b>1,416,763</b>	<b>79,052</b>

#### Performance Measures

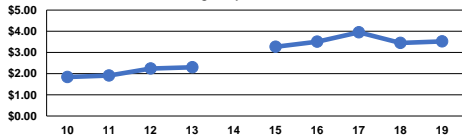
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$54.95	\$3.62	\$54.95
Bus	\$4.58	\$139.85	\$4.58	\$139.85
Vanpool	\$0.67	\$29.11	\$0.67	\$29.11
<b>Total</b>	<b>\$3.52</b>	<b>\$63.13</b>	<b>\$3.52</b>	<b>\$63.13</b>

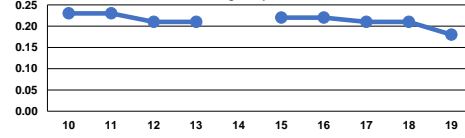
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.58	0.2	0.2	3.0	0.2	3.0
Bus	\$34.33	0.1	0.1	4.1	0.1	4.1
Vanpool	\$5.15	0.1	0.1	5.6	0.1	5.6
<b>Total</b>	<b>\$19.84</b>	<b>0.2</b>	<b>0.2</b>	<b>3.2</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Clinton Municipal Transit Administration

2019 Annual Agency Profile

## General Information

### Service Consumption

273,443 Annual Unlinked Trips (UPT)

### Service Supplied

408,437 Annual Vehicle Revenue Miles (VRM)  
 28,262 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,892,706 Total Operating Expenses

### Database Information

NTDID: 7R01-70173

Reporter Type: Rural General Public Transit

## Financial Information

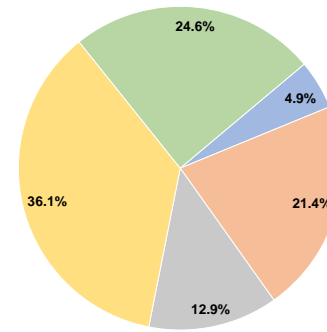
### Sources of Operating Funds Expended

Fare Revenues	\$92,904	4.9%
Local Funds	\$404,506	21.4%
State Funds	\$245,092	12.9%
Federal Assistance	\$683,958	36.1%
Other Funds	\$466,246	24.6%
<b>Total Operating Funds Expended</b>	<b>\$1,892,706</b>	<b>100.0%</b>

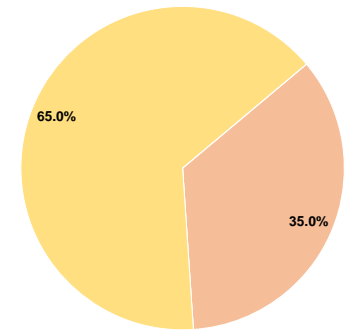
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,090	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$137,303	65.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$211,393</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$317,906	\$25,756	\$39,765	20,146	165,377	10,316
Bus	6	-	\$1,574,800	\$67,148	\$171,628	253,297	243,060	17,946
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,892,706</b>	<b>\$92,904</b>	<b>\$211,393</b>	<b>273,443</b>	<b>408,437</b>	<b>28,262</b>

### Performance Measures

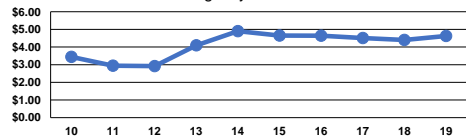
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$30.82
Bus	\$6.48	\$87.75
<b>Total</b>	<b>\$4.63</b>	<b>\$66.97</b>

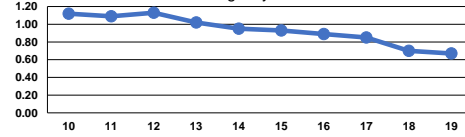
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.78	0.1	2.0
Bus	\$6.22	1.0	14.1
<b>Total</b>	<b>\$6.92</b>	<b>0.7</b>	<b>9.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# North Iowa Area Council of Governments

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

257,512 Annual Unlinked Trips (UPT)

#### Service Supplied

946,171 Annual Vehicle Revenue Miles (VRM)  
 56,632 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,246,802 Total Operating Expenses

#### Database Information

NTDID: 7R01-70185

Reporter Type: Rural General Public Transit

### Financial Information

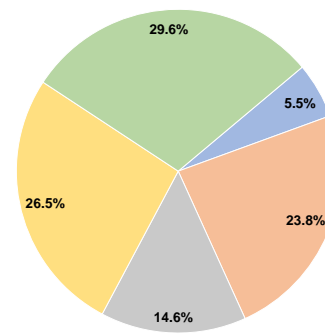
#### Sources of Operating Funds Expended

Fare Revenues	\$180,007	5.5%
Local Funds	\$772,336	23.8%
State Funds	\$472,916	14.6%
Federal Assistance	\$859,629	26.5%
Other Funds	\$961,914	29.6%
<b>Total Operating Funds Expended</b>	<b>\$3,246,802</b>	<b>100.0%</b>

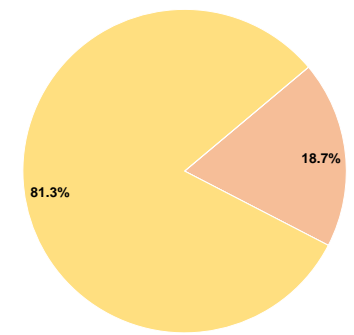
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,116	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,289	81.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$43,405</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	78	-	\$3,246,802	\$180,007	\$43,405	257,512	946,171	56,632
<b>Total</b>	<b>78</b>	<b>-</b>	<b>\$3,246,802</b>	<b>\$180,007</b>	<b>\$43,405</b>	<b>257,512</b>	<b>946,171</b>	<b>56,632</b>

#### Performance Measures

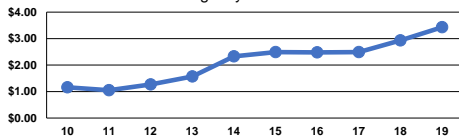
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$57.33
<b>Total</b>	<b>\$3.43</b>	<b>\$57.33</b>

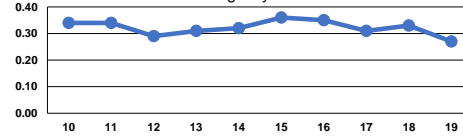
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.61	0.3	4.5
<b>Total</b>	<b>\$12.61</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northeast Iowa Community Action Corporation

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

130,860 Annual Unlinked Trips (UPT)

#### Service Supplied

1,014,364 Annual Vehicle Revenue Miles (VRM)  
 115,185 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,400,965 Total Operating Expenses

#### Database Information

NTDID: 7R01-70195  
 Reporter Type: Rural General Public Transit

### Financial Information

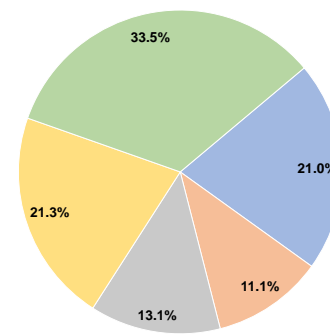
#### Sources of Operating Funds Expended

Fare Revenues	\$714,963	21.0%
Local Funds	\$377,704	11.1%
State Funds	\$444,398	13.1%
Federal Assistance	\$724,750	21.3%
Other Funds	\$1,139,150	33.5%
<b>Total Operating Funds Expended</b>	<b>\$3,400,965</b>	<b>100.0%</b>

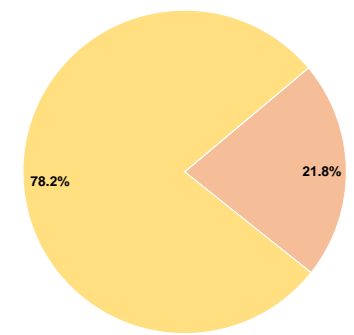
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$74,119	21.8%
State Funds	\$0	0.0%
Federal Assistance	\$265,592	78.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$339,711</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	28	-	\$3,400,965	\$714,963	\$339,711	130,860	1,014,364	115,185
<b>Total</b>	<b>28</b>	<b>-</b>	<b>\$3,400,965</b>	<b>\$714,963</b>	<b>\$339,711</b>	<b>130,860</b>	<b>1,014,364</b>	<b>115,185</b>

#### Performance Measures

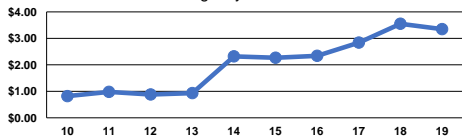
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.35	\$29.53
<b>Total</b>	<b>\$3.35</b>	<b>\$29.53</b>

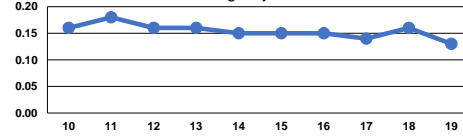
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.99	0.1	1.1
<b>Total</b>	<b>\$25.99</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southeast Iowa Regional Planning Commission dba SEIBUS

2019 Annual Agency Profile

## General Information

### Service Consumption

128,586 Annual Unlinked Trips (UPT)

### Service Supplied

422,754 Annual Vehicle Revenue Miles (VRM)  
 24,780 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,282,587 Total Operating Expenses

### Database Information

NTDID: 7R01-70217

Reporter Type: Rural General Public Transit

## Financial Information

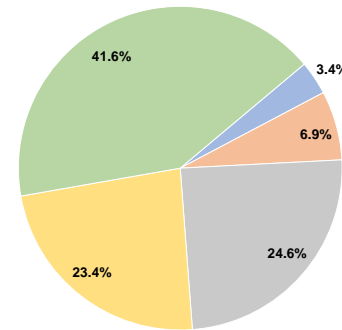
### Sources of Operating Funds Expended

Fare Revenues	\$43,360	3.4%
Local Funds	\$88,629	6.9%
State Funds	\$315,810	24.6%
Federal Assistance	\$300,627	23.4%
Other Funds	\$534,161	41.6%
<b>Total Operating Funds Expended</b>	<b>\$1,282,587</b>	<b>100.0%</b>

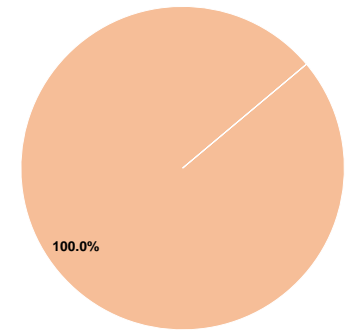
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$143,812	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$143,812</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$1,282,587	\$43,360	\$143,812	128,586	422,754	24,780
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,282,587</b>	<b>\$43,360</b>	<b>\$143,812</b>	<b>128,586</b>	<b>422,754</b>	<b>24,780</b>

### Performance Measures

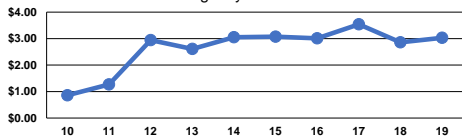
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$51.76
<b>Total</b>	<b>\$3.03</b>	<b>\$51.76</b>

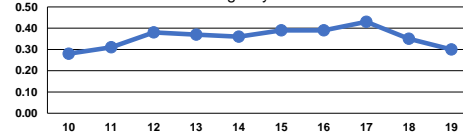
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.97	0.3	5.2
<b>Total</b>	<b>\$9.97</b>	<b>0.3</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Region Six Planning Commission/PeopleRides

2019 Annual Agency Profile

## General Information

### Service Consumption

44,597 Annual Unlinked Trips (UPT)

### Service Supplied

255,597 Annual Vehicle Revenue Miles (VRM)  
20,541 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$976,341 Total Operating Expenses

### Database Information

NTDID: 7R01-70219

Reporter Type: Rural General Public Transit

## Financial Information

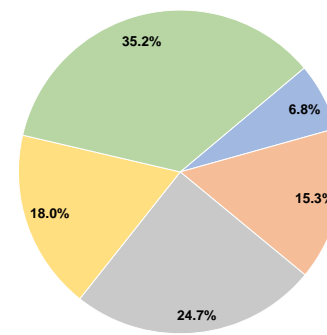
### Sources of Operating Funds Expended

Fare Revenues	\$66,129	6.8%
Local Funds	\$149,525	15.3%
State Funds	\$240,959	24.7%
Federal Assistance	\$175,689	18.0%
Other Funds	\$344,039	35.2%
<b>Total Operating Funds Expended</b>	<b>\$976,341</b>	<b>100.0%</b>

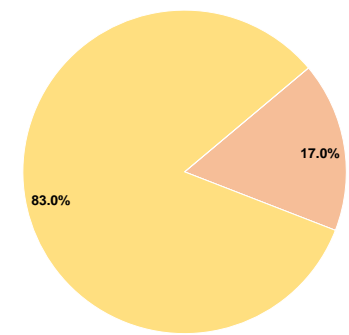
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,477	17.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,797	83.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$79,274</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$976,341	\$66,129	\$79,274	44,597	255,597	20,541
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$976,341</b>	<b>\$66,129</b>	<b>\$79,274</b>	<b>44,597</b>	<b>255,597</b>	<b>20,541</b>

### Performance Measures

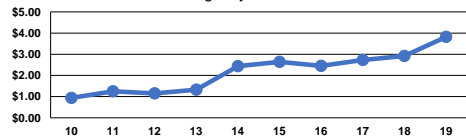
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$47.53
<b>Total</b>	<b>\$3.82</b>	<b>\$47.53</b>

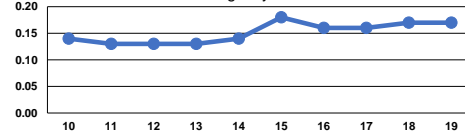
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.89	0.2	2.2
<b>Total</b>	<b>\$21.89</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southern Iowa Trolley

2019 Annual Agency Profile

## General Information

### Service Consumption

130,202 Annual Unlinked Trips (UPT)

### Service Supplied

519,151 Annual Vehicle Revenue Miles (VRM)  
52,644 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,550,691 Total Operating Expenses

### Database Information

NTDID: 7R01-70221

Reporter Type: Rural General Public Transit

## Financial Information

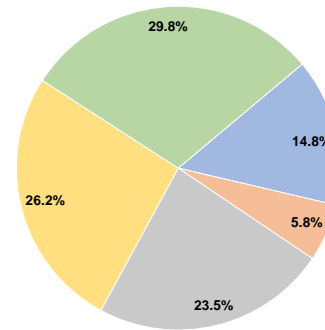
### Sources of Operating Funds Expended

Fare Revenues	\$229,095	14.8%
Local Funds	\$89,589	5.8%
State Funds	\$364,319	23.5%
Federal Assistance	\$406,242	26.2%
Other Funds	\$461,446	29.8%
<b>Total Operating Funds Expended</b>	<b>\$1,550,691</b>	<b>100.0%</b>

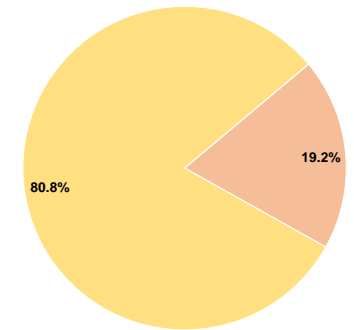
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,904	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$104,625	80.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,529</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,550,691	\$229,095	\$129,529	130,202	519,151	52,644
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,550,691</b>	<b>\$229,095</b>	<b>\$129,529</b>	<b>130,202</b>	<b>519,151</b>	<b>52,644</b>

### Performance Measures

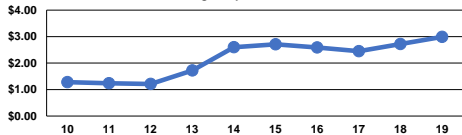
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$29.46
<b>Total</b>	<b>\$2.99</b>	<b>\$29.46</b>

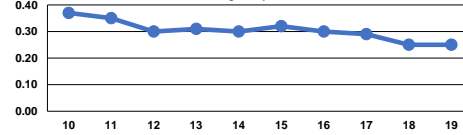
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.3	2.5
<b>Total</b>	<b>\$11.91</b>	<b>0.3</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Region XII Council of Governments/WITS

2019 Annual Agency Profile

## General Information

### Service Consumption

160,887 Annual Unlinked Trips (UPT)

### Service Supplied

1,100,181 Annual Vehicle Revenue Miles (VRM)  
49,121 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,534,094 Total Operating Expenses

### Database Information

NTDID: 7R01-70224

Reporter Type: Rural General Public Transit

## Financial Information

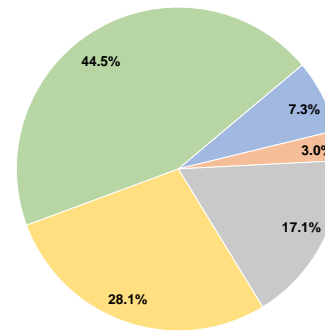
### Sources of Operating Funds Expended

Fare Revenues	\$185,095	7.3%
Local Funds	\$75,930	3.0%
State Funds	\$432,574	17.1%
Federal Assistance	\$712,043	28.1%
Other Funds	\$1,128,452	44.5%
<b>Total Operating Funds Expended</b>	<b>\$2,534,094</b>	<b>100.0%</b>

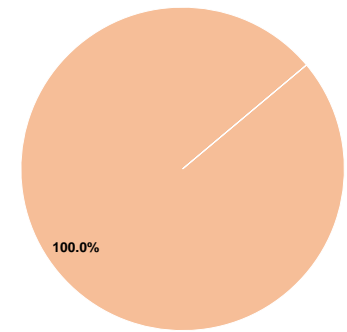
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,721	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$31,721</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	55	-	\$2,534,094	\$185,095	\$31,721	160,887	1,100,181	49,121
<b>Total</b>	<b>55</b>	<b>-</b>	<b>\$2,534,094</b>	<b>\$185,095</b>	<b>\$31,721</b>	<b>160,887</b>	<b>1,100,181</b>	<b>49,121</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$51.59
<b>Total</b>	<b>\$2.30</b>	<b>\$51.59</b>

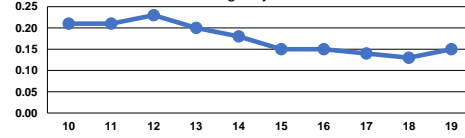
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.75	0.1	3.3
<b>Total</b>	<b>\$15.75</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Regional Transit Authority/RIDES

2019 Annual Agency Profile

## General Information

### Service Consumption

201,954 Annual Unlinked Trips (UPT)

### Service Supplied

1,011,307 Annual Vehicle Revenue Miles (VRM)  
83,673 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,764,801 Total Operating Expenses

### Database Information

NTDID: 7R01-70240

Reporter Type: Rural General Public Transit

## Financial Information

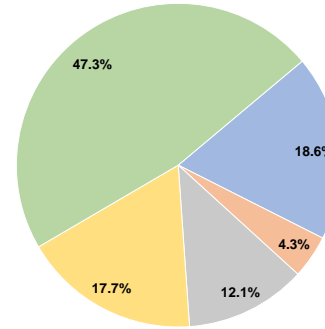
### Sources of Operating Funds Expended

Fare Revenues	\$698,420	18.6%
Local Funds	\$162,643	4.3%
State Funds	\$456,450	12.1%
Federal Assistance	\$666,160	17.7%
Other Funds	\$1,781,128	47.3%
<b>Total Operating Funds Expended</b>	<b>\$3,764,801</b>	<b>100.0%</b>

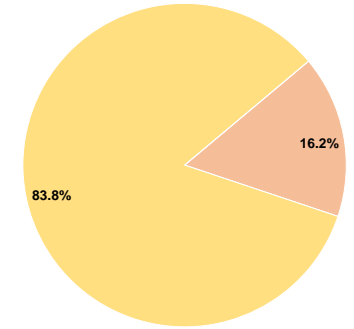
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$220,362	16.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,135,795	83.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,356,157</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$3,764,801	\$698,420	\$1,356,157	201,954	1,011,307	83,673
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$3,764,801</b>	<b>\$698,420</b>	<b>\$1,356,157</b>	<b>201,954</b>	<b>1,011,307</b>	<b>83,673</b>

### Performance Measures

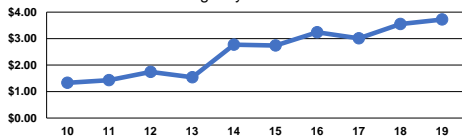
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$44.99
<b>Total</b>	<b>\$3.72</b>	<b>\$44.99</b>

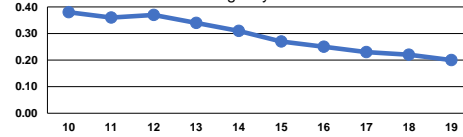
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.64	0.2	2.4
<b>Total</b>	<b>\$18.64</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# 10-15 Regional Transit Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

211,790 Annual Unlinked Trips (UPT)

### Service Supplied

1,782,030 Annual Vehicle Revenue Miles (VRM)  
87,003 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,903,338 Total Operating Expenses

### Database Information

NTDID: 7R01-70242

Reporter Type: Rural General Public Transit

## Financial Information

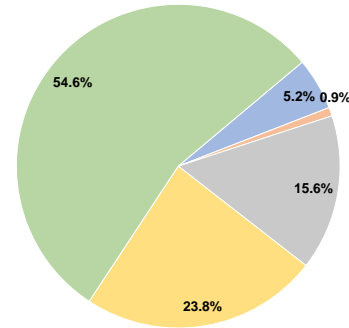
### Sources of Operating Funds Expended

Fare Revenues	\$151,459	5.2%
Local Funds	\$25,000	0.9%
State Funds	\$451,667	15.6%
Federal Assistance	\$689,646	23.8%
Other Funds	\$1,585,566	54.6%
<b>Total Operating Funds Expended</b>	<b>\$2,903,338</b>	<b>100.0%</b>

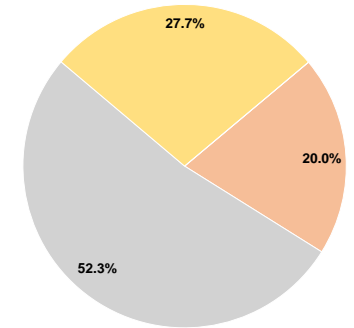
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$200,982	20.0%
State Funds	\$525,000	52.3%
Federal Assistance	\$278,565	27.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,004,547</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	49	-	\$2,903,338	\$151,459	\$1,004,547	211,790	1,782,030	87,003
<b>Total</b>	<b>49</b>	<b>-</b>	<b>\$2,903,338</b>	<b>\$151,459</b>	<b>\$1,004,547</b>	<b>211,790</b>	<b>1,782,030</b>	<b>87,003</b>

### Performance Measures

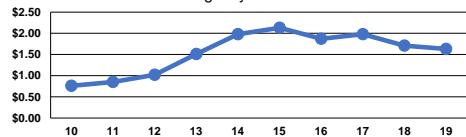
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$33.37
<b>Total</b>	<b>\$1.63</b>	<b>\$33.37</b>

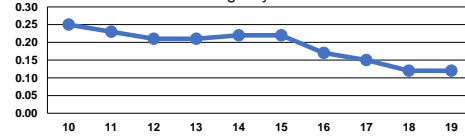
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.71	0.1	2.4
<b>Total</b>	<b>\$13.71</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# MIDAS Council of Governments

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

145,206 Annual Unlinked Trips (UPT)

#### Service Supplied

324,207 Annual Vehicle Revenue Miles (VRM)  
30,301 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,149,562 Total Operating Expenses

#### Database Information

NTDID: 7R01-70256

Reporter Type: Rural General Public Transit

### Financial Information

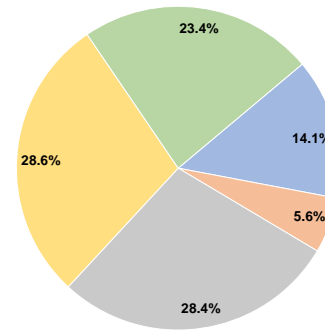
#### Sources of Operating Funds Expended

Fare Revenues	\$161,975	14.1%
Local Funds	\$63,989	5.6%
State Funds	\$325,913	28.4%
Federal Assistance	\$328,585	28.6%
Other Funds	\$269,100	23.4%
<b>Total Operating Funds Expended</b>	<b>\$1,149,562</b>	<b>100.0%</b>

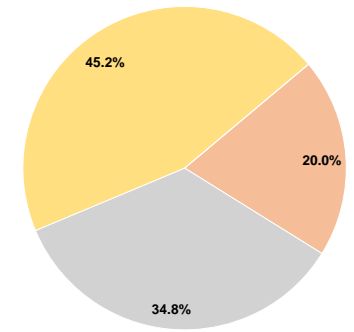
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$54,964	20.0%
State Funds	\$95,924	34.8%
Federal Assistance	\$124,432	45.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$275,320</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	29	-	\$1,149,562	\$161,975	\$275,320	145,206	324,207	30,301
<b>Total</b>	<b>29</b>	<b>-</b>	<b>\$1,149,562</b>	<b>\$161,975</b>	<b>\$275,320</b>	<b>145,206</b>	<b>324,207</b>	<b>30,301</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$37.94
<b>Total</b>	<b>\$3.55</b>	<b>\$37.94</b>

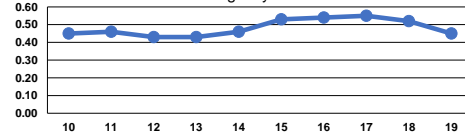
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.92	0.4	4.8
<b>Total</b>	<b>\$7.92</b>	<b>0.4</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southwest Iowa Planning Council /SW Iowa Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

332,142 Annual Unlinked Trips (UPT)

### Service Supplied

1,658,806 Annual Vehicle Revenue Miles (VRM)  
 110,766 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,262,132 Total Operating Expenses

### Database Information

NTDID: 7R01-70258  
 Reporter Type: Rural General Public Transit

## Financial Information

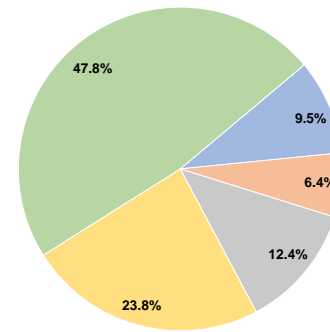
### Sources of Operating Funds Expended

Fare Revenues	\$405,867	9.5%
Local Funds	\$273,018	6.4%
State Funds	\$528,872	12.4%
Federal Assistance	\$1,015,926	23.8%
Other Funds	\$2,038,449	47.8%
<b>Total Operating Funds Expended</b>	<b>\$4,262,132</b>	<b>100.0%</b>

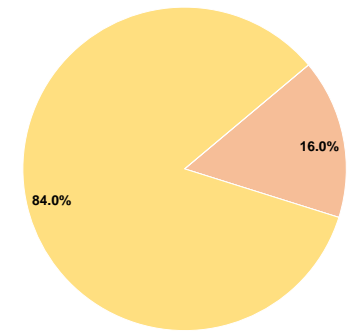
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$81,940	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$431,400	84.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$513,340</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	74	-	\$4,262,132	\$405,867	\$513,340	332,142	1,658,806	110,766
<b>Total</b>	<b>74</b>	<b>-</b>	<b>\$4,262,132</b>	<b>\$405,867</b>	<b>\$513,340</b>	<b>332,142</b>	<b>1,658,806</b>	<b>110,766</b>

### Performance Measures

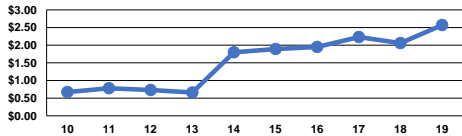
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$38.48
<b>Total</b>	<b>\$2.57</b>	<b>\$38.48</b>

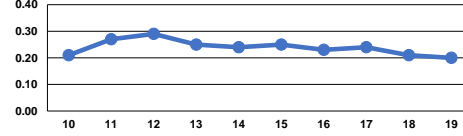
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.83	0.2	3.0
<b>Total</b>	<b>\$12.83</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Mason City

## 2019 Annual Agency Profile

<http://www.masoncity.net>

Mason City Transit  
10 1st Street, NW  
Mason City, IA 50401

### General Information

#### Service Consumption

220,713 Annual Unlinked Trips (UPT)

#### Service Supplied

369,248 Annual Vehicle Revenue Miles (VRM)  
31,171 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,128,026 Total Operating Expenses

#### Database Information

NTDID: 7R01-70260

Reporter Type: Rural General Public Transit

### Financial Information

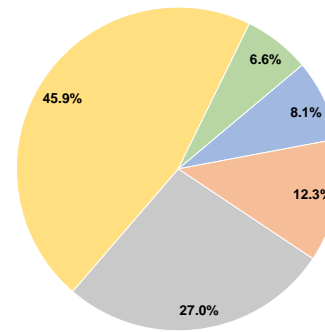
#### Sources of Operating Funds Expended

Fare Revenues	\$91,875	8.1%
Local Funds	\$139,049	12.3%
State Funds	\$304,114	27.0%
Federal Assistance	\$518,074	45.9%
Other Funds	\$74,914	6.6%
<b>Total Operating Funds Expended</b>	<b>\$1,128,026</b>	<b>100.0%</b>

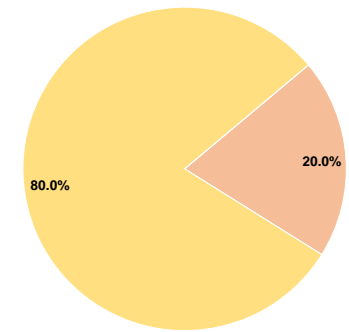
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,603	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$70,411	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$88,014</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$483,512	\$29,020	\$0	45,672	119,874	10,169
Bus	12	-	\$644,514	\$62,855	\$88,014	175,041	249,374	21,002
<b>Total</b>	<b>12</b>	<b>6</b>	<b>\$1,128,026</b>	<b>\$91,875</b>	<b>\$88,014</b>	<b>220,713</b>	<b>369,248</b>	<b>31,171</b>

#### Performance Measures

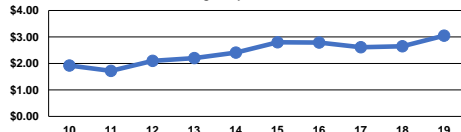
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$47.55
Bus	\$2.58	\$30.69
<b>Total</b>	<b>\$3.05</b>	<b>\$36.19</b>

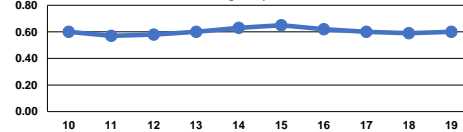
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.59	0.4	4.5
Bus	\$3.68	0.7	8.3
<b>Total</b>	<b>\$5.11</b>	<b>0.6</b>	<b>7.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sedgwick County Transportation - Dept. on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

4,225 Annual Unlinked Trips (UPT)

### Service Supplied

93,259 Annual Vehicle Revenue Miles (VRM)  
2,571 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$270,046 Total Operating Expenses

### Database Information

NTDID: 7R02-70054

Reporter Type: Rural General Public Transit

## Financial Information

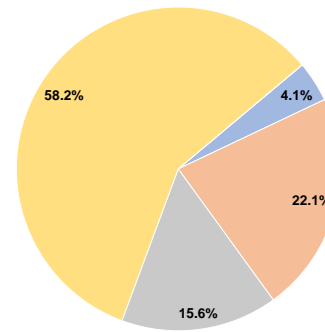
### Sources of Operating Funds Expended

Fare Revenues	\$10,984	4.1%
Local Funds	\$59,563	22.1%
State Funds	\$42,244	15.6%
Federal Assistance	\$157,255	58.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$270,046</b>	<b>100.0%</b>

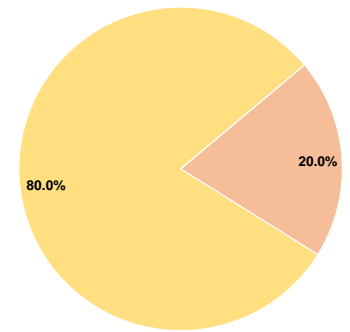
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,853	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,411	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,264</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$265,545	\$10,581	\$69,264	4,070	90,442	2,511
Demand Response - Taxi	-	5	\$4,501	\$403	\$0	155	2,817	60
<b>Total</b>	<b>3</b>	<b>5</b>	<b>\$270,046</b>	<b>\$10,984</b>	<b>\$69,264</b>	<b>4,225</b>	<b>93,259</b>	<b>2,571</b>

### Performance Measures

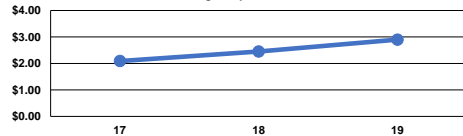
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$105.75
Demand Response - Taxi	\$1.60	\$75.02
<b>Total</b>	<b>\$2.90</b>	<b>\$105.04</b>

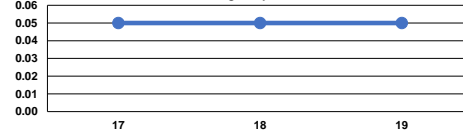
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$65.24	0.0	1.6
Demand Response - Taxi	\$29.04	0.1	2.6
<b>Total</b>	<b>\$63.92</b>	<b>0.0</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Developmental Services of Northwest Kansas, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

66,673 Annual Unlinked Trips (UPT)

### Service Supplied

163,416 Annual Vehicle Revenue Miles (VRM)  
12,365 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$695,666 Total Operating Expenses

### Database Information

NTDID: 7R02-70060  
Reporter Type: Rural General Public Transit

## Financial Information

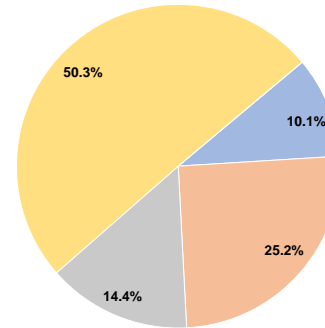
### Sources of Operating Funds Expended

Fare Revenues	\$70,431	10.1%
Local Funds	\$175,047	25.2%
State Funds	\$100,000	14.4%
Federal Assistance	\$350,188	50.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$695,666</b>	<b>100.0%</b>

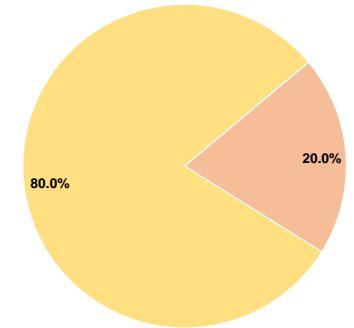
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,655	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,619	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$68,274</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$583,005	\$56,349	\$0	52,488	146,379	11,222
Bus	1	-	\$112,661	\$14,082	\$68,274	14,185	17,037	1,143
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$695,666</b>	<b>\$70,431</b>	<b>\$68,274</b>	<b>66,673</b>	<b>163,416</b>	<b>12,365</b>

### Performance Measures

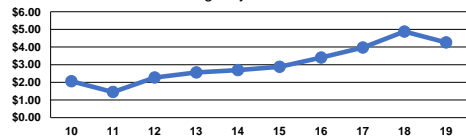
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$51.95
Bus	\$6.61	\$98.57
<b>Total</b>	<b>\$4.26</b>	<b>\$56.26</b>

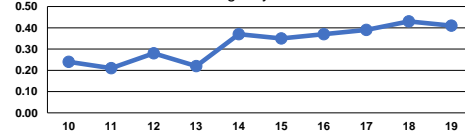
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.11	0.4	4.7
Bus	\$7.94	0.8	12.4
<b>Total</b>	<b>\$10.43</b>	<b>0.4</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

12,583 Annual Unlinked Trips (UPT)

**Service Supplied**

38,087 Annual Vehicle Revenue Miles (VRM)  
4,687 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$92,843 Total Operating Expenses

**Database Information**

NTDID: 7R02-70062

Reporter Type: Rural General Public Transit

**Financial Information**

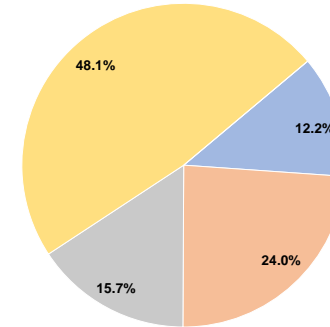
**Sources of Operating Funds Expended**

Fare Revenues	\$11,349	12.2%
Local Funds	\$22,253	24.0%
State Funds	\$14,543	15.7%
Federal Assistance	\$44,698	48.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$92,843</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$92,843	\$11,349	\$0	12,583	38,087	4,687
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$92,843</b>	<b>\$11,349</b>	<b>\$0</b>	<b>12,583</b>	<b>38,087</b>	<b>4,687</b>

**Performance Measures**

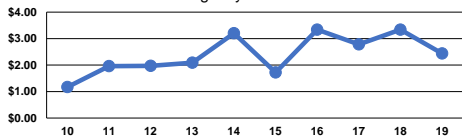
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.44	\$19.81
<b>Total</b>	<b>\$2.44</b>	<b>\$19.81</b>

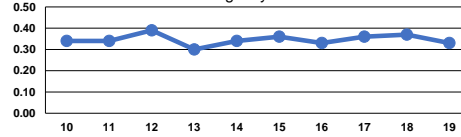
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.38	0.3	2.7
<b>Total</b>	<b>\$7.38</b>	<b>0.3</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Concordia Senior Citizen Center

2019 Annual Agency Profile

## General Information

### Service Consumption

19,505 Annual Unlinked Trips (UPT)

### Service Supplied

35,471 Annual Vehicle Revenue Miles (VRM)  
4,224 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$134,375 Total Operating Expenses

### Database Information

NTDID: 7R02-70068

Reporter Type: Rural General Public Transit

## Financial Information

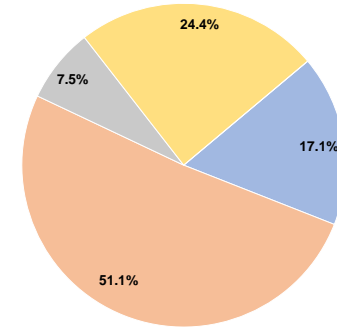
### Sources of Operating Funds Expended

Fare Revenues	\$22,945	17.1%
Local Funds	\$68,619	51.1%
State Funds	\$10,012	7.5%
Federal Assistance	\$32,799	24.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$134,375</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$134,375	\$22,945	\$0	19,505	35,471	4,224
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$134,375</b>	<b>\$22,945</b>	<b>\$0</b>	<b>19,505</b>	<b>35,471</b>	<b>4,224</b>

### Performance Measures

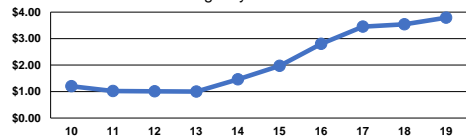
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.79	\$31.81
<b>Total</b>	<b>\$3.79</b>	<b>\$31.81</b>

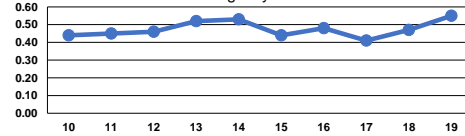
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.89	0.5	4.6
<b>Total</b>	<b>\$6.89</b>	<b>0.5</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Finney County Committee on Aging, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

82,844 Annual Unlinked Trips (UPT)

### Service Supplied

241,813 Annual Vehicle Revenue Miles (VRM)  
18,821 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,033,155 Total Operating Expenses

### Database Information

NTDID: 7R02-70070

Reporter Type: Rural General Public Transit

## Financial Information

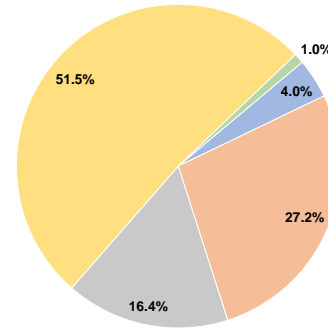
### Sources of Operating Funds Expended

Fare Revenues	\$40,956	4.0%
Local Funds	\$281,032	27.2%
State Funds	\$169,285	16.4%
Federal Assistance	\$531,631	51.5%
Other Funds	\$10,251	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,033,155</b>	<b>100.0%</b>

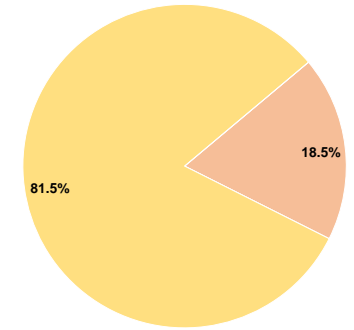
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,052	18.5%
State Funds	\$0	0.0%
Federal Assistance	\$317,105	81.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$389,157</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$445,145	\$12,424	\$215,776	15,760	65,039	6,508
Bus	8	-	\$588,010	\$28,532	\$173,381	67,084	176,774	12,313
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,033,155</b>	<b>\$40,956</b>	<b>\$389,157</b>	<b>82,844</b>	<b>241,813</b>	<b>18,821</b>

### Performance Measures

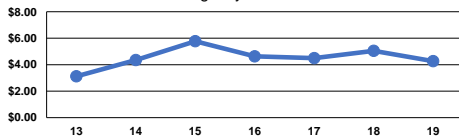
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.84	\$68.40
Bus	\$3.33	\$47.76
<b>Total</b>	<b>\$4.27</b>	<b>\$54.89</b>

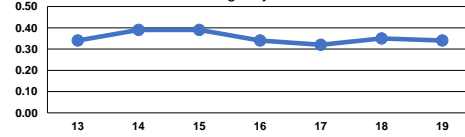
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.25	0.2	2.4
Bus	\$8.77	0.4	5.4
<b>Total</b>	<b>\$12.47</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Morris County Transportation (formerly Morris Co Senior Citizens)

2019 Annual Agency Profile

## General Information

### Service Consumption

7,810 Annual Unlinked Trips (UPT)

### Service Supplied

102,991 Annual Vehicle Revenue Miles (VRM)  
5,689 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$121,428 Total Operating Expenses

### Database Information

NTDID: 7R02-70072

Reporter Type: Rural General Public Transit

## Financial Information

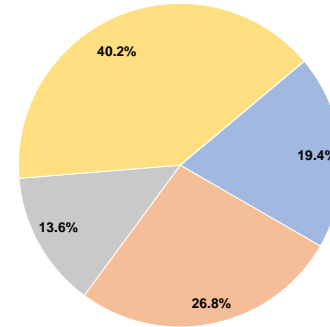
### Sources of Operating Funds Expended

Fare Revenues	\$23,610	19.4%
Local Funds	\$32,516	26.8%
State Funds	\$16,505	13.6%
Federal Assistance	\$48,797	40.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$121,428</b>	<b>100.0%</b>

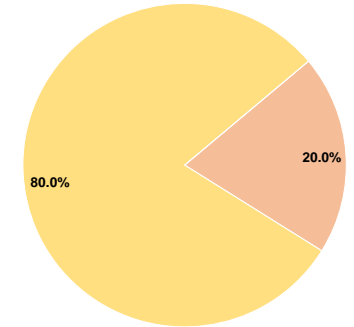
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,554	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,217	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,771</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$121,428	\$23,610	\$67,771	7,810	102,991	5,689
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$121,428</b>	<b>\$23,610</b>	<b>\$67,771</b>	<b>7,810</b>	<b>102,991</b>	<b>5,689</b>

### Performance Measures

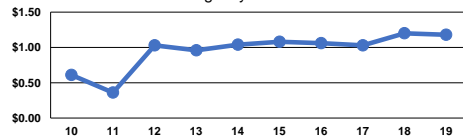
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$21.34
<b>Total</b>	<b>\$1.18</b>	<b>\$21.34</b>

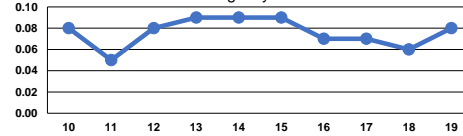
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.55	0.1	1.4
<b>Total</b>	<b>\$15.55</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southeast Kansas Community Action Program

2019 Annual Agency Profile

## General Information

### Service Consumption

43,994 Annual Unlinked Trips (UPT)

### Service Supplied

186,662 Annual Vehicle Revenue Miles (VRM)  
16,932 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$595,690 Total Operating Expenses

### Database Information

NTDID: 7R02-70078

Reporter Type: Rural General Public Transit

## Financial Information

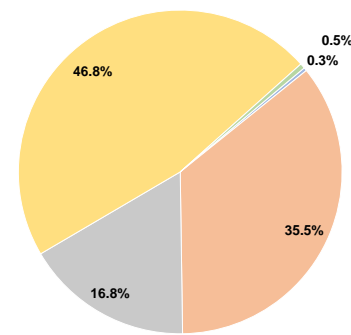
### Sources of Operating Funds Expended

Fare Revenues	\$1,975	0.3%
Local Funds	\$211,762	35.5%
State Funds	\$100,000	16.8%
Federal Assistance	\$278,953	46.8%
Other Funds	\$3,000	0.5%
<b>Total Operating Funds Expended</b>	<b>\$595,690</b>	<b>100.0%</b>

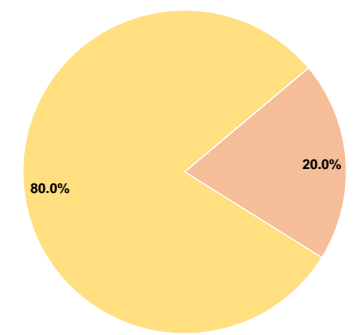
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,407	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$189,629	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$237,036</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$390,502	\$1,975	\$118,518	16,883	102,597	8,855
Bus	10	-	\$205,188	\$0	\$118,518	27,111	84,065	8,077
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$595,690</b>	<b>\$1,975</b>	<b>\$237,036</b>	<b>43,994</b>	<b>186,662</b>	<b>16,932</b>

### Performance Measures

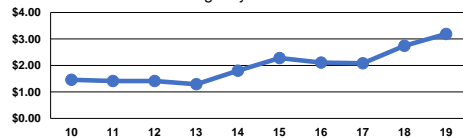
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$44.10
Bus	\$2.44	\$25.40
<b>Total</b>	<b>\$3.19</b>	<b>\$35.18</b>

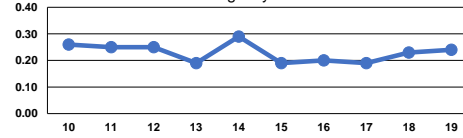
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.13	0.2	1.9
Bus	\$7.57	0.3	3.4
<b>Total</b>	<b>\$13.54</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Abilene

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

14,547 Annual Unlinked Trips (UPT)

#### Service Supplied

32,540 Annual Vehicle Revenue Miles (VRM)  
2,840 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$71,973 Total Operating Expenses

#### Database Information

NTDID: 7R02-70080

Reporter Type: Rural General Public Transit

### Financial Information

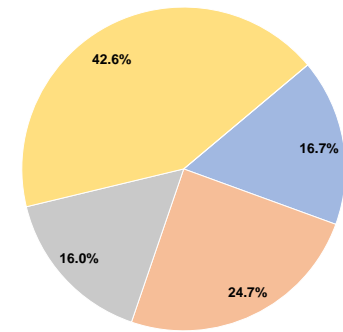
#### Sources of Operating Funds Expended

Fare Revenues	\$12,000	16.7%
Local Funds	\$17,757	24.7%
State Funds	\$11,525	16.0%
Federal Assistance	\$30,691	42.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$71,973</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$71,973	\$12,000	\$0	14,547	32,540	2,840
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$71,973</b>	<b>\$12,000</b>	<b>\$0</b>	<b>14,547</b>	<b>32,540</b>	<b>2,840</b>

#### Performance Measures

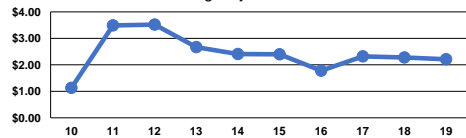
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$25.34
<b>Total</b>	<b>\$2.21</b>	<b>\$25.34</b>

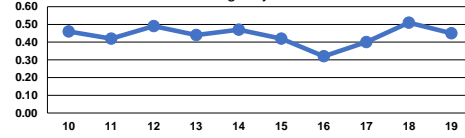
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.95	0.4	5.1
<b>Total</b>	<b>\$4.95</b>	<b>0.4</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Norton County Senior Citizens

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

2,503 Annual Unlinked Trips (UPT)

#### Service Supplied

7,370 Annual Vehicle Revenue Miles (VRM)  
727 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$50,975 Total Operating Expenses

#### Database Information

NTDID: 7R02-70084

Reporter Type: Rural General Public Transit

### Financial Information

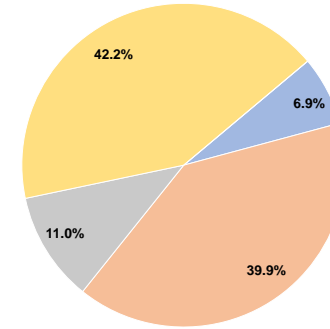
#### Sources of Operating Funds Expended

Fare Revenues	\$3,529	6.9%
Local Funds	\$20,352	39.9%
State Funds	\$5,592	11.0%
Federal Assistance	\$21,502	42.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$50,975</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$50,975	\$3,529	\$0	2,503	7,370	727
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$50,975</b>	<b>\$3,529</b>	<b>\$0</b>	<b>2,503</b>	<b>7,370</b>	<b>727</b>

#### Performance Measures

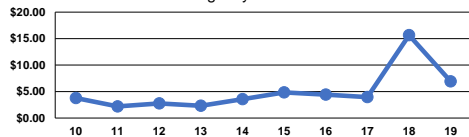
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.92	\$70.12
<b>Total</b>	<b>\$6.92</b>	<b>\$70.12</b>

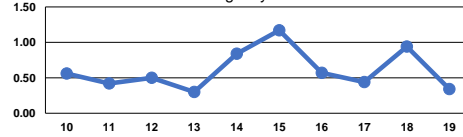
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.37	0.3	3.4
<b>Total</b>	<b>\$20.37</b>	<b>0.3</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rush County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

2,563 Annual Unlinked Trips (UPT)

### Service Supplied

19,531 Annual Vehicle Revenue Miles (VRM)  
1,109 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$47,912 Total Operating Expenses

### Database Information

NTDID: 7R02-70086

Reporter Type: Rural General Public Transit

## Financial Information

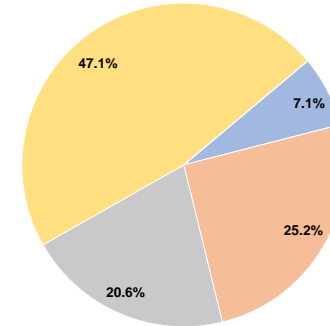
### Sources of Operating Funds Expended

Fare Revenues	\$3,402	7.1%
Local Funds	\$12,060	25.2%
State Funds	\$9,877	20.6%
Federal Assistance	\$22,573	47.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$47,912</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$47,912	\$3,402	\$0	2,563	19,531	1,109
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$47,912</b>	<b>\$3,402</b>	<b>\$0</b>	<b>2,563</b>	<b>19,531</b>	<b>1,109</b>

## Performance Measures

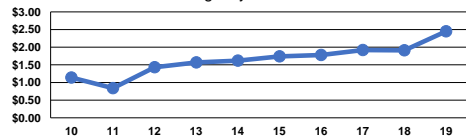
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.45	\$43.20
<b>Total</b>	<b>\$2.45</b>	<b>\$43.20</b>

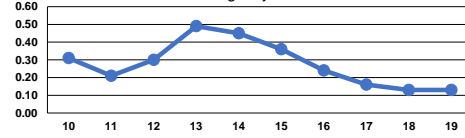
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.69	0.1	2.3
<b>Total</b>	<b>\$18.69</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lincoln County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

1,274 Annual Unlinked Trips (UPT)

### Service Supplied

11,310 Annual Vehicle Revenue Miles (VRM)  
705 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$66,098 Total Operating Expenses

### Database Information

NTDID: 7R02-70087

Reporter Type: Rural General Public Transit

## Financial Information

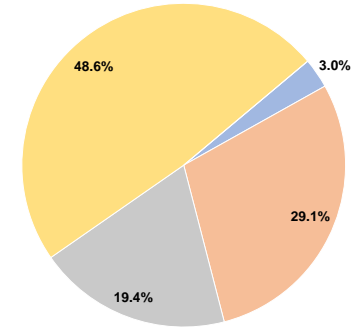
### Sources of Operating Funds Expended

Fare Revenues	\$1,979	3.0%
Local Funds	\$19,224	29.1%
State Funds	\$12,801	19.4%
Federal Assistance	\$32,094	48.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$66,098</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$66,098	\$1,979	\$0	1,274	11,310	705
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$66,098</b>	<b>\$1,979</b>	<b>\$0</b>	<b>1,274</b>	<b>11,310</b>	<b>705</b>

### Performance Measures

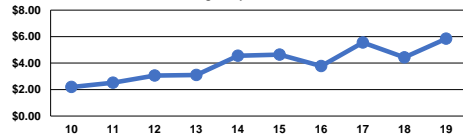
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.84	\$93.76
<b>Total</b>	<b>\$5.84</b>	<b>\$93.76</b>

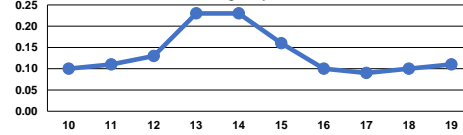
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.88	0.1	1.8
<b>Total</b>	<b>\$51.88</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rooks County Transportation Service

2019 Annual Agency Profile

## General Information

### Service Consumption

4,491 Annual Unlinked Trips (UPT)

### Service Supplied

71,619 Annual Vehicle Revenue Miles (VRM)  
3,089 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$121,153 Total Operating Expenses

### Database Information

NTDID: 7R02-70088

Reporter Type: Rural General Public Transit

## Financial Information

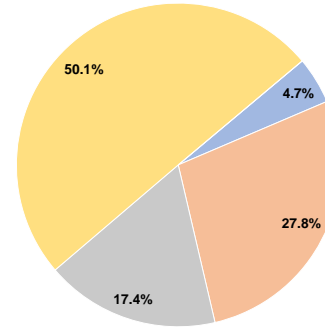
### Sources of Operating Funds Expended

Fare Revenues	\$5,683	4.7%
Local Funds	\$33,641	27.8%
State Funds	\$21,094	17.4%
Federal Assistance	\$60,735	50.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$121,153</b>	<b>100.0%</b>

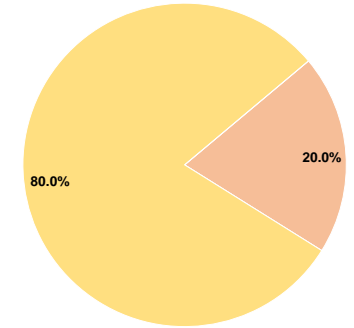
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,269	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,076	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$61,345</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$121,153	\$5,683	\$61,345	4,491	71,619	3,089
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$121,153</b>	<b>\$5,683</b>	<b>\$61,345</b>	<b>4,491</b>	<b>71,619</b>	<b>3,089</b>

### Performance Measures

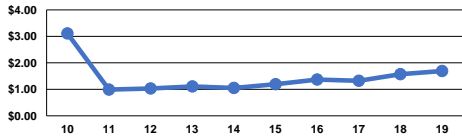
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.69	\$39.22
<b>Total</b>	<b>\$1.69</b>	<b>\$39.22</b>

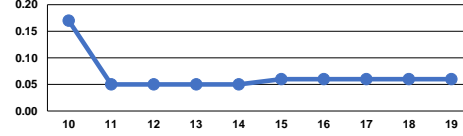
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.98	0.1	1.5
<b>Total</b>	<b>\$26.98</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Bonner Springs

2019 Annual Agency Profile

<http://www.bonnersprings.org>

205 East Second  
P.O. Box 38  
Bonner Springs, KS 66012

## General Information

### Service Consumption

6,689 Annual Unlinked Trips (UPT)

### Service Supplied

19,248 Annual Vehicle Revenue Miles (VRM)  
1,773 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$80,120 Total Operating Expenses

### Database Information

NTDID: 7R02-70089

Reporter Type: Rural General Public Transit

## Financial Information

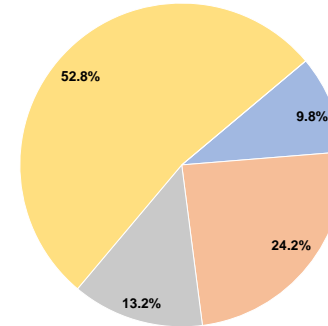
### Sources of Operating Funds Expended

Fare Revenues	\$7,870	9.8%
Local Funds	\$19,422	24.2%
State Funds	\$10,556	13.2%
Federal Assistance	\$42,272	52.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$80,120</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$80,120	\$7,870	\$0	6,689	19,248	1,773
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$80,120</b>	<b>\$7,870</b>	<b>\$0</b>	<b>6,689</b>	<b>19,248</b>	<b>1,773</b>

### Performance Measures

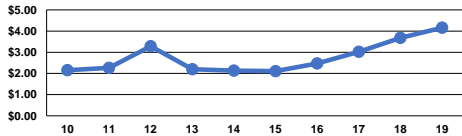
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.16	\$45.19
<b>Total</b>	<b>\$4.16</b>	<b>\$45.19</b>

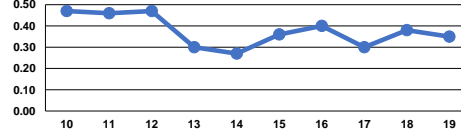
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.98	0.3	3.8
<b>Total</b>	<b>\$11.98</b>	<b>0.3</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City of Wakeeney Transportation Bus

2019 Annual Agency Profile

## General Information

### Service Consumption

7,920 Annual Unlinked Trips (UPT)

### Service Supplied

4,292 Annual Vehicle Revenue Miles (VRM)  
661 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$35,135 Total Operating Expenses

### Database Information

NTDID: 7R02-70094

Reporter Type: Rural General Public Transit

## Financial Information

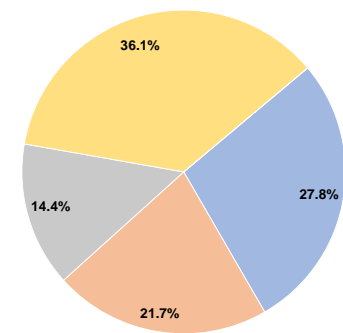
### Sources of Operating Funds Expended

Fare Revenues	\$9,755	27.8%
Local Funds	\$7,614	21.7%
State Funds	\$5,076	14.4%
Federal Assistance	\$12,690	36.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$35,135</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$35,135	\$9,755	\$0	7,920	4,292	661
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$35,135</b>	<b>\$9,755</b>	<b>\$0</b>	<b>7,920</b>	<b>4,292</b>	<b>661</b>

### Performance Measures

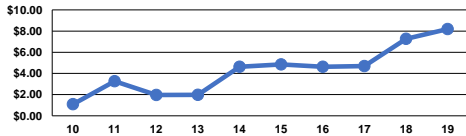
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.19	\$53.15
<b>Total</b>	<b>\$8.19</b>	<b>\$53.15</b>

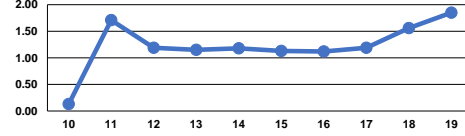
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.44	1.8	12.0
<b>Total</b>	<b>\$4.44</b>	<b>1.8</b>	<b>12.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

1,445 Annual Unlinked Trips (UPT)

**Service Supplied**

32,575 Annual Vehicle Revenue Miles (VRM)  
1,438 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$74,208 Total Operating Expenses

**Database Information**

NTDID: 7R02-70096

Reporter Type: Rural General Public Transit

**Financial Information**

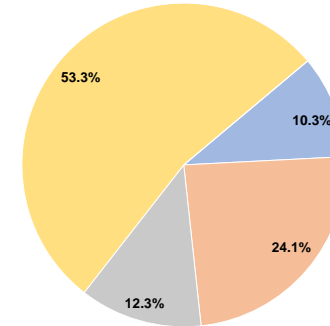
**Sources of Operating Funds Expended**

Fare Revenues	\$7,637	10.3%
Local Funds	\$17,887	24.1%
State Funds	\$9,098	12.3%
Federal Assistance	\$39,586	53.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$74,208</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$74,208	\$7,637	\$0	1,445	32,575	1,438
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$74,208</b>	<b>\$7,637</b>	<b>\$0</b>	<b>1,445</b>	<b>32,575</b>	<b>1,438</b>

**Performance Measures**

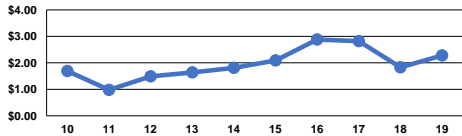
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$51.61
<b>Total</b>	<b>\$2.28</b>	<b>\$51.61</b>

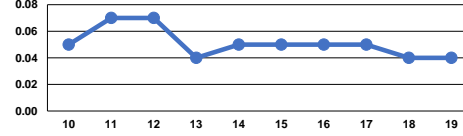
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$51.36	0.0	1.0
<b>Total</b>	<b>\$51.36</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Decatur County Transportation Bus

2019 Annual Agency Profile

## General Information

### Service Consumption

6,953 Annual Unlinked Trips (UPT)

### Service Supplied

11,287 Annual Vehicle Revenue Miles (VRM)  
2,031 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$35,514 Total Operating Expenses

### Database Information

NTDID: 7R02-70102

Reporter Type: Rural General Public Transit

## Financial Information

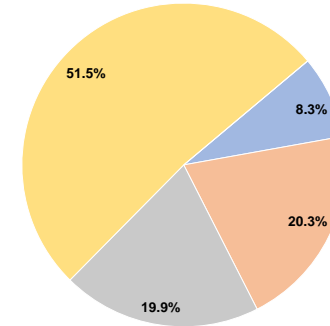
### Sources of Operating Funds Expended

Fare Revenues	\$2,942	8.3%
Local Funds	\$7,221	20.3%
State Funds	\$7,068	19.9%
Federal Assistance	\$18,283	51.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$35,514</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$35,514	\$2,942	\$0	6,953	11,287	2,031
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$35,514</b>	<b>\$2,942</b>	<b>\$0</b>	<b>6,953</b>	<b>11,287</b>	<b>2,031</b>

### Performance Measures

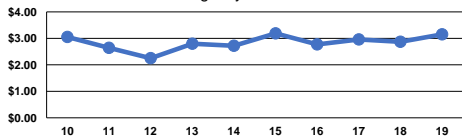
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.15	\$17.49
<b>Total</b>	<b>\$3.15</b>	<b>\$17.49</b>

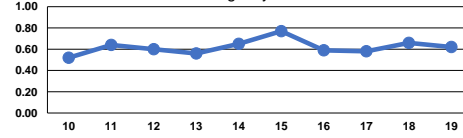
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.11	0.6	3.4
<b>Total</b>	<b>\$5.11</b>	<b>0.6</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Jefferson County Service Organization

2019 Annual Agency Profile

## General Information

### Service Consumption

5,401 Annual Unlinked Trips (UPT)

### Service Supplied

91,434 Annual Vehicle Revenue Miles (VRM)  
4,459 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$150,458 Total Operating Expenses

### Database Information

NTDID: 7R02-70103

Reporter Type: Rural General Public Transit

## Financial Information

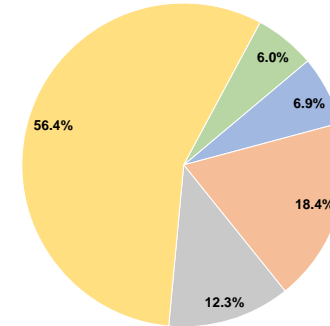
### Sources of Operating Funds Expended

Fare Revenues	\$10,446	6.9%
Local Funds	\$27,669	18.4%
State Funds	\$18,446	12.3%
Federal Assistance	\$84,799	56.4%
Other Funds	\$9,098	6.0%
<b>Total Operating Funds Expended</b>	<b>\$150,458</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$150,458	\$10,446	\$0	5,401	91,434	4,459
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$150,458</b>	<b>\$10,446</b>	<b>\$0</b>	<b>5,401</b>	<b>91,434</b>	<b>4,459</b>

### Performance Measures

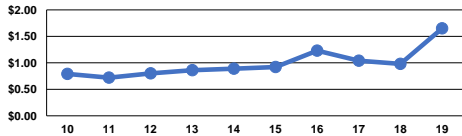
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.65	\$33.74
<b>Total</b>	<b>\$1.65</b>	<b>\$33.74</b>

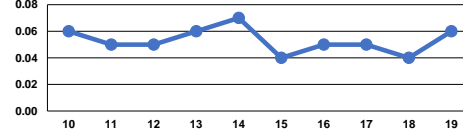
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.86	0.1	1.2
<b>Total</b>	<b>\$27.86</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Smith Center

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

6,041 Annual Unlinked Trips (UPT)

#### Service Supplied

13,639 Annual Vehicle Revenue Miles (VRM)  
960 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$36,722 Total Operating Expenses

#### Database Information

NTDID: 7R02-70105

Reporter Type: Rural General Public Transit

### Financial Information

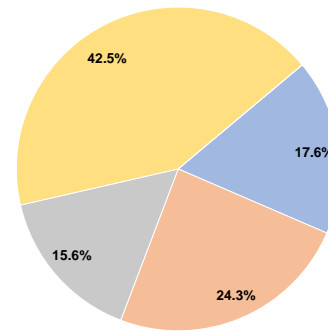
#### Sources of Operating Funds Expended

Fare Revenues	\$6,461	17.6%
Local Funds	\$8,923	24.3%
State Funds	\$5,742	15.6%
Federal Assistance	\$15,596	42.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$36,722</b>	<b>100.0%</b>

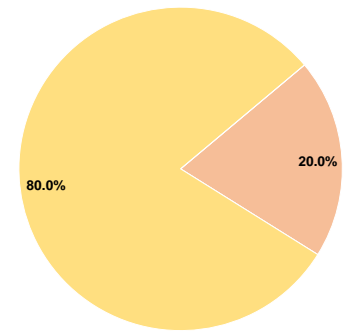
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,512	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,047	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,559</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$36,722	\$6,461	\$67,559	6,041	13,639	960
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$36,722</b>	<b>\$6,461</b>	<b>\$67,559</b>	<b>6,041</b>	<b>13,639</b>	<b>960</b>

#### Performance Measures

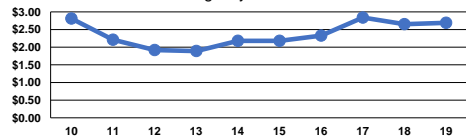
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.69	\$38.25
<b>Total</b>	<b>\$2.69</b>	<b>\$38.25</b>

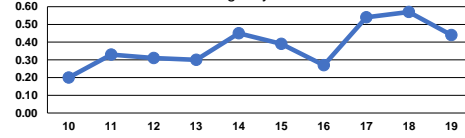
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	0.4	6.3
<b>Total</b>	<b>\$6.08</b>	<b>0.4</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Osage County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

22,187 Annual Unlinked Trips (UPT)

### Service Supplied

175,724 Annual Vehicle Revenue Miles (VRM)  
6,884 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$193,585 Total Operating Expenses

### Database Information

NTDID: 7R02-70109

Reporter Type: Rural General Public Transit

## Financial Information

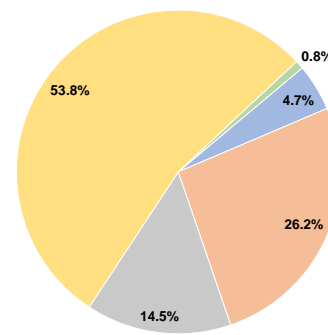
### Sources of Operating Funds Expended

Fare Revenues	\$9,086	4.7%
Local Funds	\$50,641	26.2%
State Funds	\$28,124	14.5%
Federal Assistance	\$104,132	53.8%
Other Funds	\$1,602	0.8%
<b>Total Operating Funds Expended</b>	<b>\$193,585</b>	<b>100.0%</b>

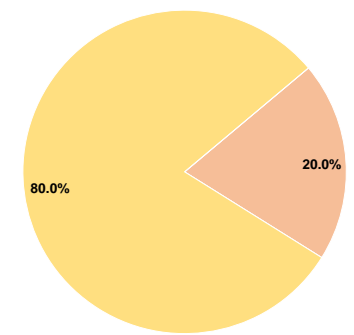
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,009	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,036	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,045</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$193,585	\$9,086	\$40,045	22,187	175,724	6,884
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$193,585</b>	<b>\$9,086</b>	<b>\$40,045</b>	<b>22,187</b>	<b>175,724</b>	<b>6,884</b>

### Performance Measures

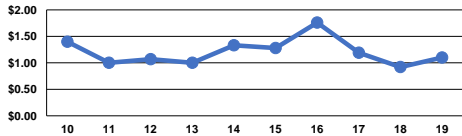
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$28.12
<b>Total</b>	<b>\$1.10</b>	<b>\$28.12</b>

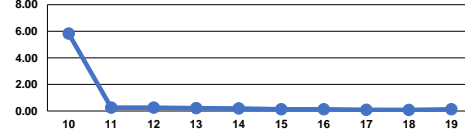
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.73	0.1	3.2
<b>Total</b>	<b>\$8.73</b>	<b>0.1</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hoisington Commission on Aging/City of Hoisington

2019 Annual Agency Profile

## General Information

### Service Consumption

6,335 Annual Unlinked Trips (UPT)

### Service Supplied

9,471 Annual Vehicle Revenue Miles (VRM)  
1,087 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$37,768 Total Operating Expenses

### Database Information

NTDID: 7R02-70115

Reporter Type: Rural General Public Transit

## Financial Information

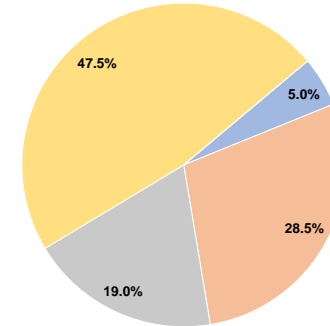
### Sources of Operating Funds Expended

Fare Revenues	\$1,880	5.0%
Local Funds	\$10,766	28.5%
State Funds	\$7,178	19.0%
Federal Assistance	\$17,944	47.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$37,768</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$37,768	\$1,880	\$0	6,335	9,471	1,087
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$37,768</b>	<b>\$1,880</b>	<b>\$0</b>	<b>6,335</b>	<b>9,471</b>	<b>1,087</b>

### Performance Measures

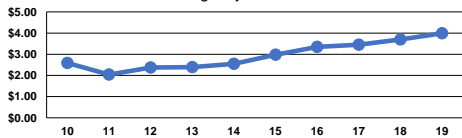
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$34.75
<b>Total</b>	<b>\$3.99</b>	<b>\$34.75</b>

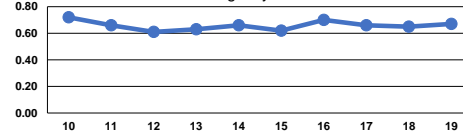
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.96	0.7	5.8
<b>Total</b>	<b>\$5.96</b>	<b>0.7</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Herington Hilltop Community Center

2019 Annual Agency Profile

## General Information

### Service Consumption

4,283 Annual Unlinked Trips (UPT)

### Service Supplied

7,648 Annual Vehicle Revenue Miles (VRM)  
1,664 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$27,637 Total Operating Expenses

### Database Information

NTDID: 7R02-70120

Reporter Type: Rural General Public Transit

## Financial Information

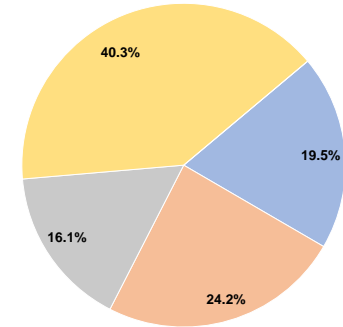
### Sources of Operating Funds Expended

Fare Revenues	\$5,387	19.5%
Local Funds	\$6,675	24.2%
State Funds	\$4,450	16.1%
Federal Assistance	\$11,125	40.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$27,637</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$27,637	\$5,387	\$0	4,283	7,648	1,664
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$27,637</b>	<b>\$5,387</b>	<b>\$0</b>	<b>4,283</b>	<b>7,648</b>	<b>1,664</b>

### Performance Measures

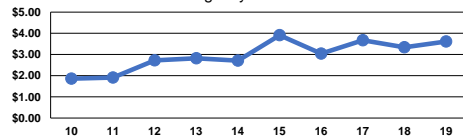
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.61	\$16.61
<b>Total</b>	<b>\$3.61</b>	<b>\$16.61</b>

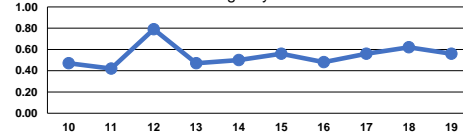
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.45	0.6	2.6
<b>Total</b>	<b>\$6.45</b>	<b>0.6</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Pottawatomie County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

8,947 Annual Unlinked Trips (UPT)

#### Service Supplied

35,651 Annual Vehicle Revenue Miles (VRM)  
3,068 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$141,419 Total Operating Expenses

#### Database Information

NTDID: 7R02-70122

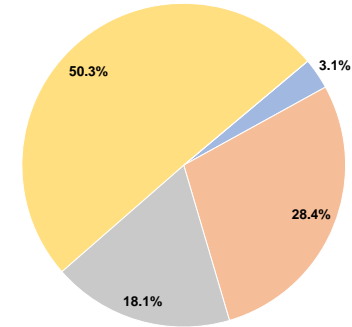
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$4,386	3.1%
Local Funds	\$40,229	28.4%
State Funds	\$25,645	18.1%
Federal Assistance	\$71,159	50.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$141,419</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$141,419	\$4,386	\$0	8,947	35,651	3,068
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$141,419</b>	<b>\$4,386</b>	<b>\$0</b>	<b>8,947</b>	<b>35,651</b>	<b>3,068</b>

#### Performance Measures

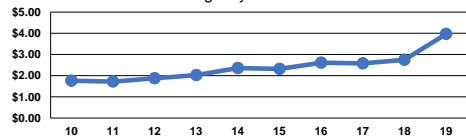
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$46.09
<b>Total</b>	<b>\$3.97</b>	<b>\$46.09</b>

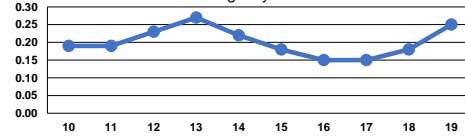
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.81	0.3	2.9
<b>Total</b>	<b>\$15.81</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Great Bend/Commission on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

24,465 Annual Unlinked Trips (UPT)

### Service Supplied

73,173 Annual Vehicle Revenue Miles (VRM)  
7,653 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$165,756 Total Operating Expenses

### Database Information

NTDID: 7R02-70123

Reporter Type: Rural General Public Transit

## Financial Information

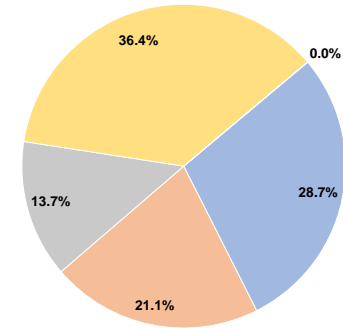
### Sources of Operating Funds Expended

Fare Revenues	\$47,524	28.7%
Local Funds	\$35,028	21.1%
State Funds	\$22,780	13.7%
Federal Assistance	\$60,379	36.4%
Other Funds	\$45	0.0%
<b>Total Operating Funds Expended</b>	<b>\$165,756</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$165,756	\$47,524	\$0	24,465	73,173	7,653
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$165,756</b>	<b>\$47,524</b>	<b>\$0</b>	<b>24,465</b>	<b>73,173</b>	<b>7,653</b>

### Performance Measures

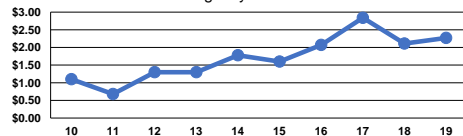
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.27	\$21.66
<b>Total</b>	<b>\$2.27</b>	<b>\$21.66</b>

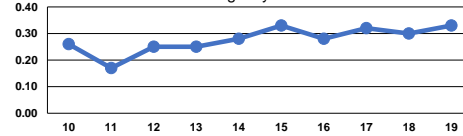
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.78	0.3	3.2
<b>Total</b>	<b>\$6.78</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Doniphan County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

2,557 Annual Unlinked Trips (UPT)

#### Service Supplied

79,550 Annual Vehicle Revenue Miles (VRM)  
1,614 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$116,829 Total Operating Expenses

#### Database Information

NTDID: 7R02-70132

Reporter Type: Rural General Public Transit

### Financial Information

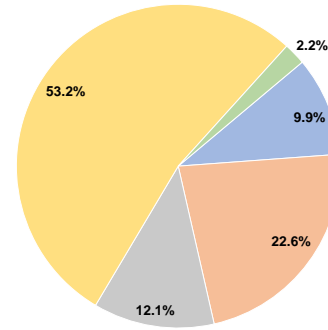
#### Sources of Operating Funds Expended

Fare Revenues	\$11,608	9.9%
Local Funds	\$26,413	22.6%
State Funds	\$14,139	12.1%
Federal Assistance	\$62,109	53.2%
Other Funds	\$2,560	2.2%
<b>Total Operating Funds Expended</b>	<b>\$116,829</b>	<b>100.0%</b>

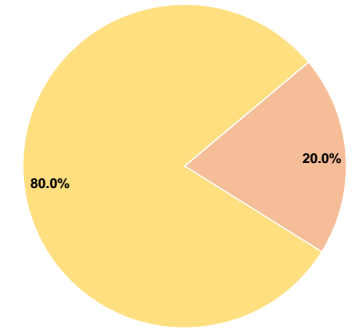
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,819	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,276	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,095</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$116,829	\$11,608	\$39,095	2,557	79,550	1,614
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$116,829</b>	<b>\$11,608</b>	<b>\$39,095</b>	<b>2,557</b>	<b>79,550</b>	<b>1,614</b>

#### Performance Measures

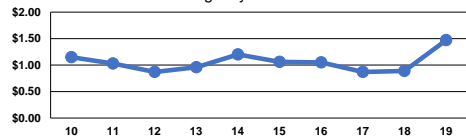
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$72.38
<b>Total</b>	<b>\$1.47</b>	<b>\$72.38</b>

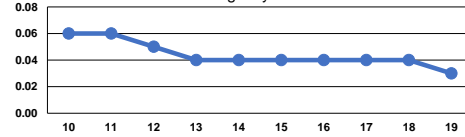
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.69	0.0	1.6
<b>Total</b>	<b>\$45.69</b>	<b>0.0</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tri-Valley Developmental Services

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

24,086 Annual Unlinked Trips (UPT)

#### Service Supplied

49,750 Annual Vehicle Revenue Miles (VRM)  
 2,922 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$101,404 Total Operating Expenses

#### Database Information

NTDID: 7R02-70135

Reporter Type: Rural General Public Transit

### Financial Information

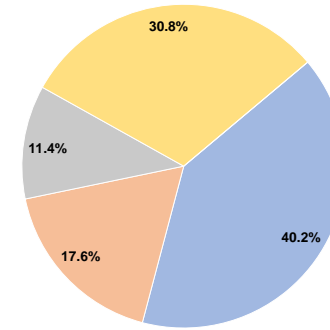
#### Sources of Operating Funds Expended

Fare Revenues	\$40,790	40.2%
Local Funds	\$17,880	17.6%
State Funds	\$11,514	11.4%
Federal Assistance	\$31,220	30.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$101,404</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$101,404	\$40,790	\$0	24,086	49,750	2,922
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$101,404</b>	<b>\$40,790</b>	<b>\$0</b>	<b>24,086</b>	<b>49,750</b>	<b>2,922</b>

#### Performance Measures

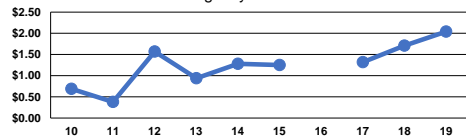
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$34.70
<b>Total</b>	<b>\$2.04</b>	<b>\$34.70</b>

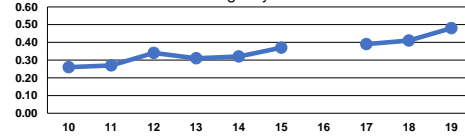
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.21	0.5	8.2
<b>Total</b>	<b>\$4.21</b>	<b>0.5</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sunflower Diversified Services

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

49,216 Annual Unlinked Trips (UPT)

#### Service Supplied

271,514 Annual Vehicle Revenue Miles (VRM)  
 17,472 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$493,226 Total Operating Expenses

#### Database Information

NTDID: 7R02-70137  
 Reporter Type: Rural General Public Transit

### Financial Information

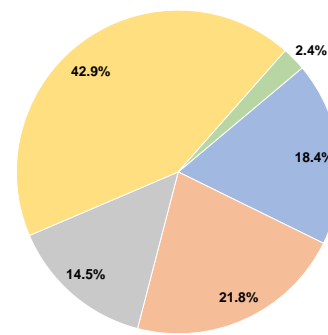
#### Sources of Operating Funds Expended

Fare Revenues	\$90,642	18.4%
Local Funds	\$107,456	21.8%
State Funds	\$71,638	14.5%
Federal Assistance	\$211,744	42.9%
Other Funds	\$11,746	2.4%
<b>Total Operating Funds Expended</b>	<b>\$493,226</b>	<b>100.0%</b>

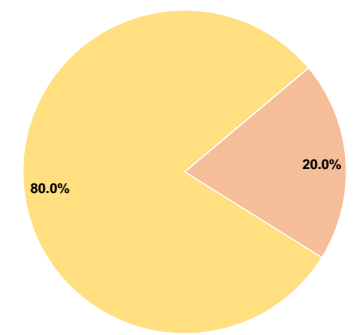
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,078	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$100,314	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$125,392</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$493,226	\$90,642	\$125,392	49,216	271,514	17,472
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$493,226</b>	<b>\$90,642</b>	<b>\$125,392</b>	<b>49,216</b>	<b>271,514</b>	<b>17,472</b>

#### Performance Measures

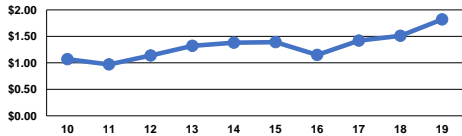
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$28.23
<b>Total</b>	<b>\$1.82</b>	<b>\$28.23</b>

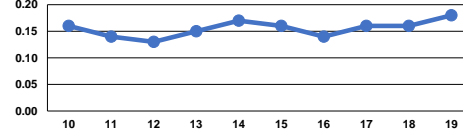
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.02	0.2	2.8
<b>Total</b>	<b>\$10.02</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Dodge City

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

47,277 Annual Unlinked Trips (UPT)

#### Service Supplied

219,150 Annual Vehicle Revenue Miles (VRM)  
15,601 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$668,859 Total Operating Expenses

#### Database Information

NTDID: 7R02-70139

Reporter Type: Rural General Public Transit

### Financial Information

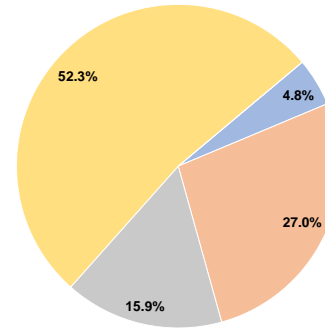
#### Sources of Operating Funds Expended

Fare Revenues	\$32,100	4.8%
Local Funds	\$180,511	27.0%
State Funds	\$106,318	15.9%
Federal Assistance	\$349,930	52.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$668,859</b>	<b>100.0%</b>

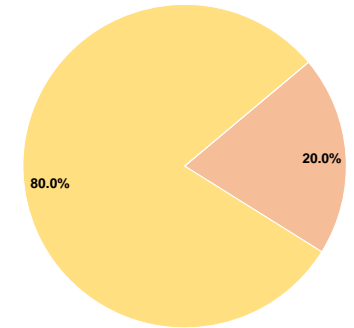
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,524	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,095	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,619</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$227,824	\$11,326	\$22,990	14,225	75,426	6,126
Bus	3	-	\$441,035	\$20,774	\$44,629	33,052	143,724	9,475
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$668,859</b>	<b>\$32,100</b>	<b>\$67,619</b>	<b>47,277</b>	<b>219,150</b>	<b>15,601</b>

#### Performance Measures

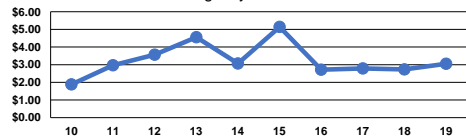
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$37.19
Bus	\$3.07	\$46.55
<b>Total</b>	<b>\$3.05</b>	<b>\$42.87</b>

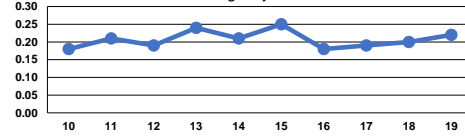
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.02	0.2	2.3
Bus	\$13.34	0.2	3.5
<b>Total</b>	<b>\$14.15</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pratt County RSVP

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

23,958 Annual Unlinked Trips (UPT)

#### Service Supplied

42,826 Annual Vehicle Revenue Miles (VRM)  
3,998 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$74,045 Total Operating Expenses

#### Database Information

NTDID: 7R02-70141

Reporter Type: Rural General Public Transit

### Financial Information

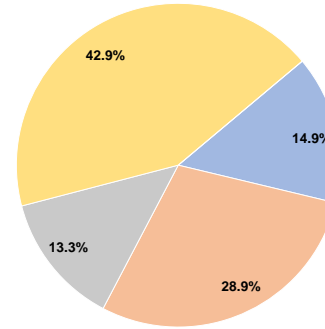
#### Sources of Operating Funds Expended

Fare Revenues	\$10,997	14.9%
Local Funds	\$21,433	28.9%
State Funds	\$9,815	13.3%
Federal Assistance	\$31,800	42.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$74,045</b>	<b>100.0%</b>

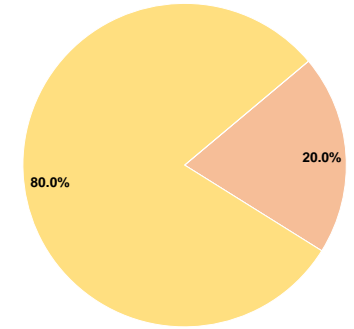
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,914	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,656	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$64,570</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$74,045	\$10,997	\$64,570	23,958	42,826	3,998
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$74,045</b>	<b>\$10,997</b>	<b>\$64,570</b>	<b>23,958</b>	<b>42,826</b>	<b>3,998</b>

#### Performance Measures

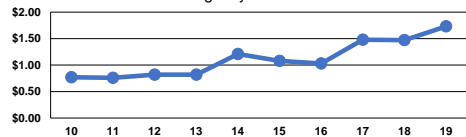
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$18.52
<b>Total</b>	<b>\$1.73</b>	<b>\$18.52</b>

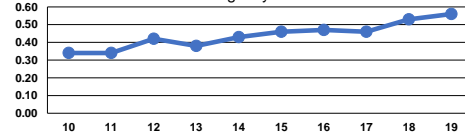
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	0.6	6.0
<b>Total</b>	<b>\$3.09</b>	<b>0.6</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Doniphan County Services and Workskills

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

5,348 Annual Unlinked Trips (UPT)

#### Service Supplied

82,449 Annual Vehicle Revenue Miles (VRM)  
 2,124 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$79,177 Total Operating Expenses

#### Database Information

NTDID: 7R02-70142

Reporter Type: Rural General Public Transit

### Financial Information

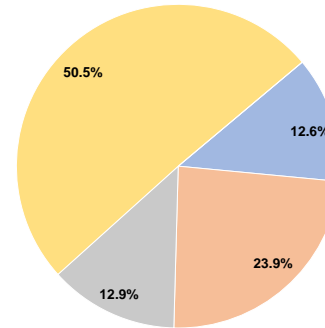
#### Sources of Operating Funds Expended

Fare Revenues	\$9,990	12.6%
Local Funds	\$18,946	23.9%
State Funds	\$10,218	12.9%
Federal Assistance	\$40,023	50.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$79,177</b>	<b>100.0%</b>

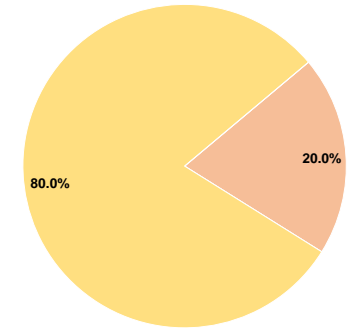
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,679	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$30,716	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$38,395</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$79,177	\$9,990	\$38,395	5,348	82,449	2,124
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$79,177</b>	<b>\$9,990</b>	<b>\$38,395</b>	<b>5,348</b>	<b>82,449</b>	<b>2,124</b>

#### Performance Measures

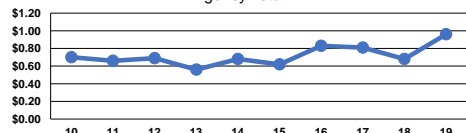
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.96	\$37.28
<b>Total</b>	<b>\$0.96</b>	<b>\$37.28</b>

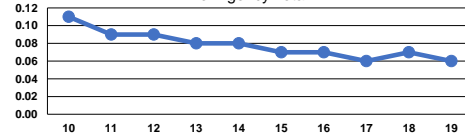
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.80	0.1	2.5
<b>Total</b>	<b>\$14.80</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## Chase County 2019 Annual Agency Profile

### General Information

#### Service Consumption

3,826 Annual Unlinked Trips (UPT)

#### Service Supplied

6,878 Annual Vehicle Revenue Miles (VRM)  
1,122 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$52,556 Total Operating Expenses

#### Database Information

NTDID: 7R02-70144

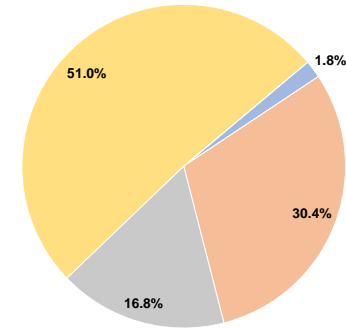
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$927	1.8%
Local Funds	\$15,952	30.4%
State Funds	\$8,851	16.8%
Federal Assistance	\$26,826	51.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$52,556</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$52,556	\$927	\$0	3,826	6,878	1,122
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$52,556</b>	<b>\$927</b>	<b>\$0</b>	<b>3,826</b>	<b>6,878</b>	<b>1,122</b>

#### Performance Measures

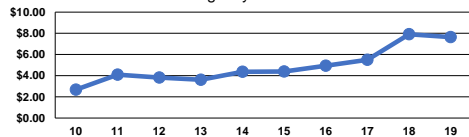
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.64	\$46.84
<b>Total</b>	<b>\$7.64</b>	<b>\$46.84</b>

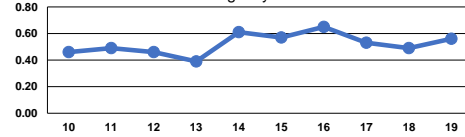
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.74	0.6	3.4
<b>Total</b>	<b>\$13.74</b>	<b>0.6</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

327,027 Annual Unlinked Trips (UPT)

**Service Supplied**

1,158,381 Annual Vehicle Revenue Miles (VRM)  
 56,401 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,141,565 Total Operating Expenses

**Database Information**

NTDID: 7R02-70145  
 Reporter Type: Rural General Public Transit

**Financial Information**

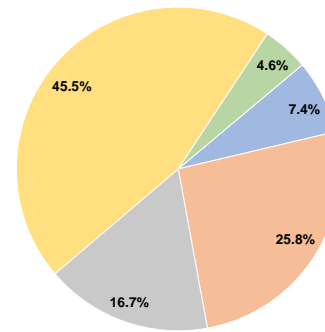
**Sources of Operating Funds Expended**

Fare Revenues	\$232,783	7.4%
Local Funds	\$811,063	25.8%
State Funds	\$523,684	16.7%
Federal Assistance	\$1,429,213	45.5%
Other Funds	\$144,822	4.6%
<b>Total Operating Funds Expended</b>	<b>\$3,141,565</b>	<b>100.0%</b>

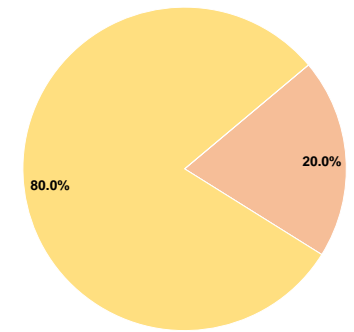
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$139,004	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$556,014	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$695,018</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	27	-	\$1,331,334	\$70,598	\$279,246	49,396	606,806	22,537
Bus	18	-	\$1,810,231	\$162,185	\$415,772	277,631	551,575	33,864
<b>Total</b>	<b>45</b>	<b>-</b>	<b>\$3,141,565</b>	<b>\$232,783</b>	<b>\$695,018</b>	<b>327,027</b>	<b>1,158,381</b>	<b>56,401</b>

**Performance Measures**

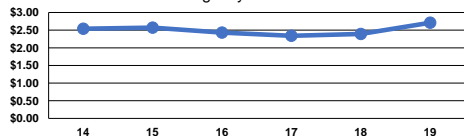
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$59.07
Bus	\$3.28	\$53.46
<b>Total</b>	<b>\$2.71</b>	<b>\$55.70</b>

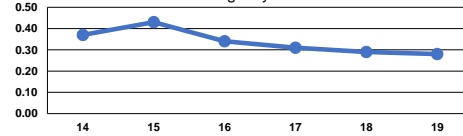
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.95	0.1	2.2
Bus	\$6.52	0.5	8.2
<b>Total</b>	<b>\$9.61</b>	<b>0.3</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ottawa County Transportation

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

5,755 Annual Unlinked Trips (UPT)

#### Service Supplied

51,392 Annual Vehicle Revenue Miles (VRM)  
 3,146 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$89,164 Total Operating Expenses

#### Database Information

NTDID: 7R02-70146

Reporter Type: Rural General Public Transit

### Financial Information

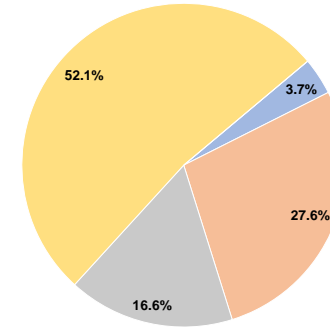
#### Sources of Operating Funds Expended

Fare Revenues	\$3,293	3.7%
Local Funds	\$24,585	27.6%
State Funds	\$14,821	16.6%
Federal Assistance	\$46,465	52.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$89,164</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$89,164	\$3,293	\$0	5,755	51,392	3,146
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$89,164</b>	<b>\$3,293</b>	<b>\$0</b>	<b>5,755</b>	<b>51,392</b>	<b>3,146</b>

#### Performance Measures

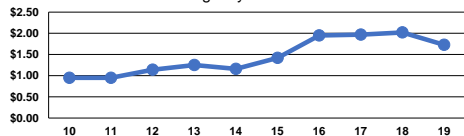
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$28.34
<b>Total</b>	<b>\$1.73</b>	<b>\$28.34</b>

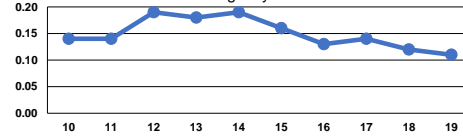
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.49	0.1	1.8
<b>Total</b>	<b>\$15.49</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Elk County 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,952 Annual Unlinked Trips (UPT)

#### Service Supplied

53,021 Annual Vehicle Revenue Miles (VRM)  
2,689 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$105,943 Total Operating Expenses

#### Database Information

NTDID: 7R02-70158

Reporter Type: Rural General Public Transit

### Financial Information

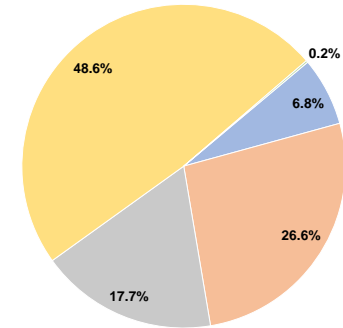
#### Sources of Operating Funds Expended

Fare Revenues	\$7,251	6.8%
Local Funds	\$28,194	26.6%
State Funds	\$18,796	17.7%
Federal Assistance	\$51,502	48.6%
Other Funds	\$200	0.2%
<b>Total Operating Funds Expended</b>	<b>\$105,943</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$105,943	\$7,251	\$0	1,952	53,021	2,689
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$105,943</b>	<b>\$7,251</b>	<b>\$0</b>	<b>1,952</b>	<b>53,021</b>	<b>2,689</b>

#### Performance Measures

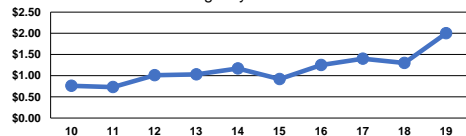
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$39.40
<b>Total</b>	<b>\$2.00</b>	<b>\$39.40</b>

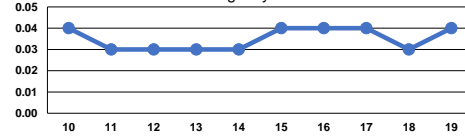
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$54.27	0.0	0.7
<b>Total</b>	<b>\$54.27</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Paola Senior Citizen Center, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

5,033 Annual Unlinked Trips (UPT)

### Service Supplied

24,557 Annual Vehicle Revenue Miles (VRM)  
992 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$42,046 Total Operating Expenses

### Database Information

NTDID: 7R02-70163

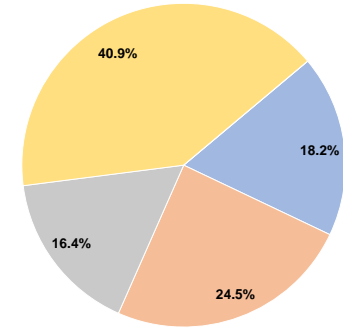
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$7,640	18.2%
Local Funds	\$10,322	24.5%
State Funds	\$6,881	16.4%
Federal Assistance	\$17,203	40.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$42,046</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$42,046	\$7,640	\$0	5,033	24,557	992
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$42,046</b>	<b>\$7,640</b>	<b>\$0</b>	<b>5,033</b>	<b>24,557</b>	<b>992</b>

### Performance Measures

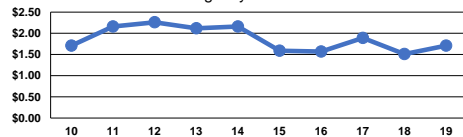
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$42.39
<b>Total</b>	<b>\$1.71</b>	<b>\$42.39</b>

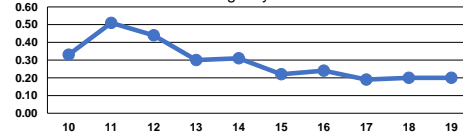
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.35	0.2	5.1
<b>Total</b>	<b>\$8.35</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ellsworth County Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

3,278 Annual Unlinked Trips (UPT)

#### Service Supplied

11,108 Annual Vehicle Revenue Miles (VRM)  
847 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$30,045 Total Operating Expenses

#### Database Information

NTDID: 7R02-70167

Reporter Type: Rural General Public Transit

### Financial Information

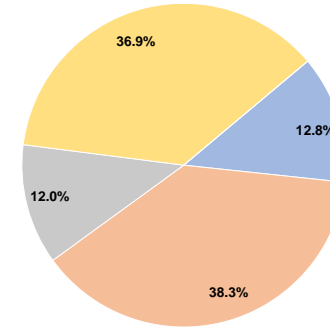
#### Sources of Operating Funds Expended

Fare Revenues	\$3,845	12.8%
Local Funds	\$11,510	38.3%
State Funds	\$3,614	12.0%
Federal Assistance	\$11,076	36.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$30,045</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$30,045	\$3,845	\$0	3,278	11,108	847
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$30,045</b>	<b>\$3,845</b>	<b>\$0</b>	<b>3,278</b>	<b>11,108</b>	<b>847</b>

#### Performance Measures

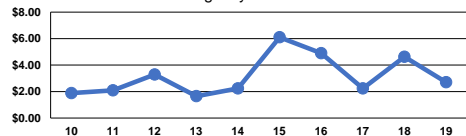
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$35.47
<b>Total</b>	<b>\$2.70</b>	<b>\$35.47</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.17	0.3	3.9
<b>Total</b>	<b>\$9.17</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

550 Annual Unlinked Trips (UPT)

**Service Supplied**

3,898 Annual Vehicle Revenue Miles (VRM)  
229 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$6,643 Total Operating Expenses

**Database Information**

NTDID: 7R02-70171

Reporter Type: Rural General Public Transit

**Financial Information**

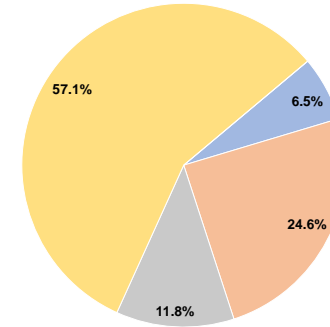
**Sources of Operating Funds Expended**

Fare Revenues	\$430	6.5%
Local Funds	\$1,635	24.6%
State Funds	\$784	11.8%
Federal Assistance	\$3,794	57.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$6,643</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$6,643	\$430	\$0	550	3,898	229
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$6,643</b>	<b>\$430</b>	<b>\$0</b>	<b>550</b>	<b>3,898</b>	<b>229</b>

**Performance Measures**

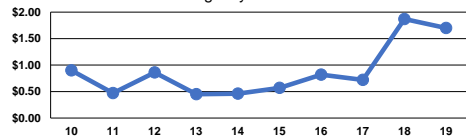
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$29.01
<b>Total</b>	<b>\$1.70</b>	<b>\$29.01</b>

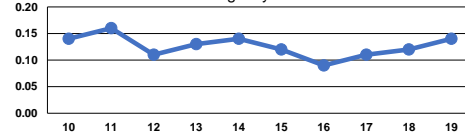
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.08	0.1	2.4
<b>Total</b>	<b>\$12.08</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City of Paola/Lakemary Center

2019 Annual Agency Profile

### General Information

#### Service Consumption

1,085 Annual Unlinked Trips (UPT)

#### Service Supplied

21,560 Annual Vehicle Revenue Miles (VRM)  
 571 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$72,909 Total Operating Expenses

#### Database Information

NTDID: 7R02-70178

Reporter Type: Rural General Public Transit

### Financial Information

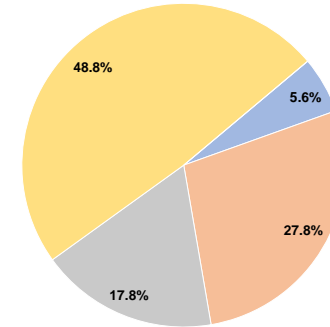
#### Sources of Operating Funds Expended

Fare Revenues	\$4,114	5.6%
Local Funds	\$20,239	27.8%
State Funds	\$12,959	17.8%
Federal Assistance	\$35,597	48.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$72,909</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$72,909	\$4,114	\$0	1,085	21,560	571
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$72,909</b>	<b>\$4,114</b>	<b>\$0</b>	<b>1,085</b>	<b>21,560</b>	<b>571</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.38	\$127.69
<b>Total</b>	<b>\$3.38</b>	<b>\$127.69</b>

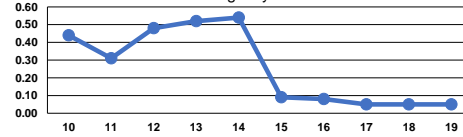
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.20	0.1	1.9
<b>Total</b>	<b>\$67.20</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# McPherson County Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

9,799 Annual Unlinked Trips (UPT)

#### Service Supplied

28,327 Annual Vehicle Revenue Miles (VRM)  
 3,826 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$128,965 Total Operating Expenses

#### Database Information

NTDID: 7R02-70179  
 Reporter Type: Rural General Public Transit

### Financial Information

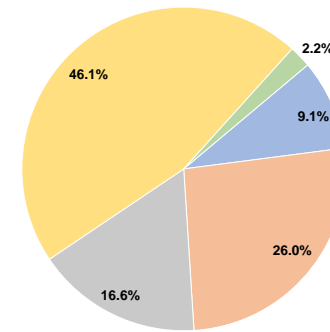
#### Sources of Operating Funds Expended

Fare Revenues	\$11,680	9.1%
Local Funds	\$33,586	26.0%
State Funds	\$21,391	16.6%
Federal Assistance	\$59,475	46.1%
Other Funds	\$2,833	2.2%
<b>Total Operating Funds Expended</b>	<b>\$128,965</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$128,965	\$11,680	\$0	9,799	28,327	3,826
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$128,965</b>	<b>\$11,680</b>	<b>\$0</b>	<b>9,799</b>	<b>28,327</b>	<b>3,826</b>

#### Performance Measures

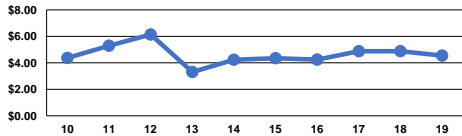
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$33.71
<b>Total</b>	<b>\$4.55</b>	<b>\$33.71</b>

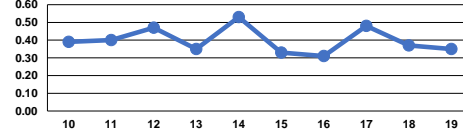
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.16	0.3	2.6
<b>Total</b>	<b>\$13.16</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Reno County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

120,945 Annual Unlinked Trips (UPT)

### Service Supplied

454,887 Annual Vehicle Revenue Miles (VRM)

29,059 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,316,406 Total Operating Expenses

### Database Information

NTDID: 7R02-70180

Reporter Type: Rural General Public Transit

## Financial Information

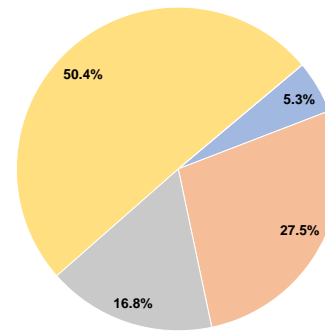
### Sources of Operating Funds Expended

Fare Revenues	\$69,294	5.3%
Local Funds	\$362,391	27.5%
State Funds	\$221,750	16.8%
Federal Assistance	\$662,971	50.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,316,406</b>	<b>100.0%</b>

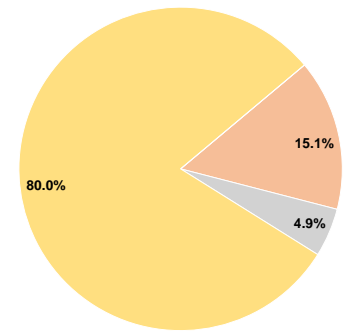
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,444	15.1%
State Funds	\$13,645	4.9%
Federal Assistance	\$224,357	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$280,446</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$705,684	\$14,298	\$68,226	22,282	166,184	11,095
Bus	5	-	\$610,722	\$54,996	\$212,220	98,663	288,703	17,964
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,316,406</b>	<b>\$69,294</b>	<b>\$280,446</b>	<b>120,945</b>	<b>454,887</b>	<b>29,059</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.25	\$63.60
Bus	\$2.12	\$34.00
<b>Total</b>	<b>\$2.89</b>	<b>\$45.30</b>

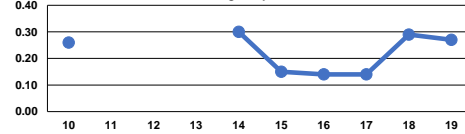
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.67	0.1	2.0
Bus	\$6.19	0.3	5.5
<b>Total</b>	<b>\$10.88</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Greenwood County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

32,014 Annual Unlinked Trips (UPT)

### Service Supplied

68,115 Annual Vehicle Revenue Miles (VRM)  
 4,839 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$102,207 Total Operating Expenses

### Database Information

NTDID: 7R02-70186

Reporter Type: Rural General Public Transit

## Financial Information

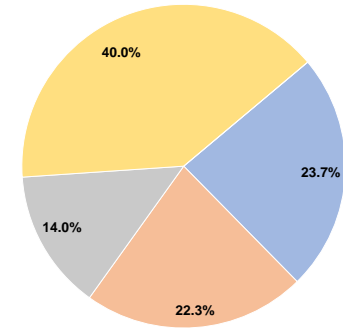
### Sources of Operating Funds Expended

Fare Revenues	\$24,269	23.7%
Local Funds	\$22,754	22.3%
State Funds	\$14,333	14.0%
Federal Assistance	\$40,851	40.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$102,207</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$102,207	\$24,269	\$0	32,014	68,115	4,839
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$102,207</b>	<b>\$24,269</b>	<b>\$0</b>	<b>32,014</b>	<b>68,115</b>	<b>4,839</b>

### Performance Measures

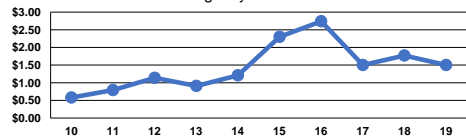
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$21.12
<b>Total</b>	<b>\$1.50</b>	<b>\$21.12</b>

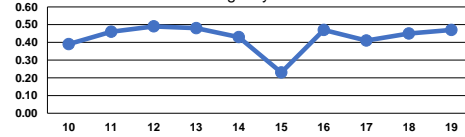
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.19	0.5	6.6
<b>Total</b>	<b>\$3.19</b>	<b>0.5</b>	<b>6.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Twin Rivers Developmental Supports, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

29,103 Annual Unlinked Trips (UPT)

### Service Supplied

50,207 Annual Vehicle Revenue Miles (VRM)  
 2,447 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$98,034 Total Operating Expenses

### Database Information

NTDID: 7R02-70187

Reporter Type: Rural General Public Transit

## Financial Information

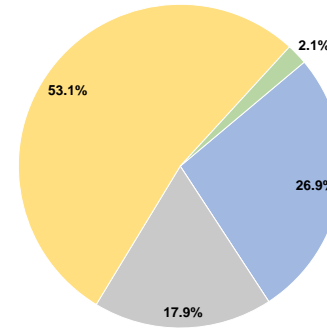
### Sources of Operating Funds Expended

Fare Revenues	\$26,366	26.9%
Local Funds	\$0	0.0%
State Funds	\$17,550	17.9%
Federal Assistance	\$52,069	53.1%
Other Funds	\$2,049	2.1%
<b>Total Operating Funds Expended</b>	<b>\$98,034</b>	<b>100.0%</b>

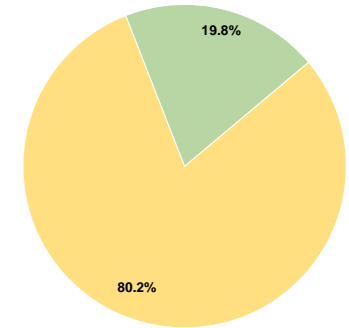
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,516	80.2%
Other Funds	\$7,790	19.8%
<b>Total Capital Funds Expended</b>	<b>\$39,306</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$98,034	\$26,366	\$39,306	29,103	50,207	2,447
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$98,034</b>	<b>\$26,366</b>	<b>\$39,306</b>	<b>29,103</b>	<b>50,207</b>	<b>2,447</b>

### Performance Measures

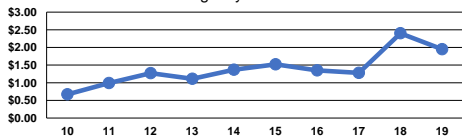
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$40.06
<b>Total</b>	<b>\$1.95</b>	<b>\$40.06</b>

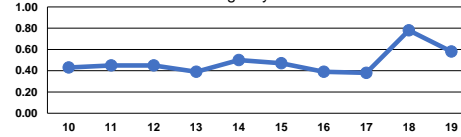
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.37	0.6	11.9
<b>Total</b>	<b>\$3.37</b>	<b>0.6</b>	<b>11.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Phillipsburg

## 2019 Annual Agency Profile

<http://www.phillipsburg.us>  
 945 2nd Street  
 P.O. Box 447  
 Phillipsburg, KS 67661

### General Information

#### Service Consumption

6,155 Annual Unlinked Trips (UPT)

#### Service Supplied

20,698 Annual Vehicle Revenue Miles (VRM)  
 670 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$72,350 Total Operating Expenses

#### Database Information

NTDID: 7R02-70191  
 Reporter Type: Rural General Public Transit

### Financial Information

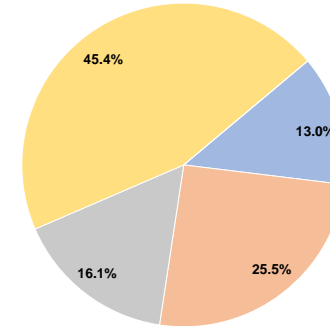
#### Sources of Operating Funds Expended

Fare Revenues	\$9,440	13.0%
Local Funds	\$18,417	25.5%
State Funds	\$11,669	16.1%
Federal Assistance	\$32,824	45.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$72,350</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$72,350	\$9,440	\$0	6,155	20,698	670
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$72,350</b>	<b>\$9,440</b>	<b>\$0</b>	<b>6,155</b>	<b>20,698</b>	<b>670</b>

#### Performance Measures

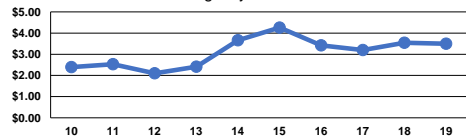
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.50	\$107.99
<b>Total</b>	<b>\$3.50</b>	<b>\$107.99</b>

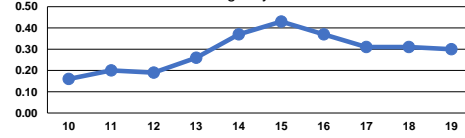
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.75	0.3	9.2
<b>Total</b>	<b>\$11.75</b>	<b>0.3</b>	<b>9.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Republic County Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

17,770 Annual Unlinked Trips (UPT)

### Service Supplied

10,937 Annual Vehicle Revenue Miles (VRM)  
1,424 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$50,813 Total Operating Expenses

### Database Information

NTDID: 7R02-70196

Reporter Type: Rural General Public Transit

## Financial Information

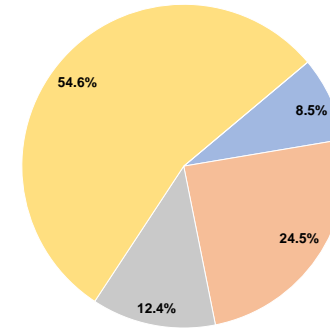
### Sources of Operating Funds Expended

Fare Revenues	\$4,298	8.5%
Local Funds	\$12,455	24.5%
State Funds	\$6,303	12.4%
Federal Assistance	\$27,757	54.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$50,813</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$50,813	\$4,298	\$0	17,770	10,937	1,424
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$50,813</b>	<b>\$4,298</b>	<b>\$0</b>	<b>17,770</b>	<b>10,937</b>	<b>1,424</b>

### Performance Measures

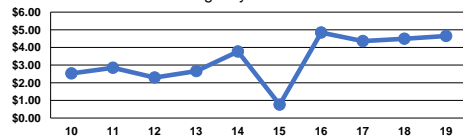
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.65	\$35.68
<b>Total</b>	<b>\$4.65</b>	<b>\$35.68</b>

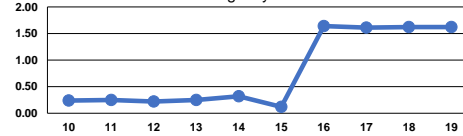
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.86	1.6	12.5
<b>Total</b>	<b>\$2.86</b>	<b>1.6</b>	<b>12.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lane County Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

1,166 Annual Unlinked Trips (UPT)

### Service Supplied

6,306 Annual Vehicle Revenue Miles (VRM)  
160 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$12,492 Total Operating Expenses

### Database Information

NTDID: 7R02-70197

Reporter Type: Rural General Public Transit

## Financial Information

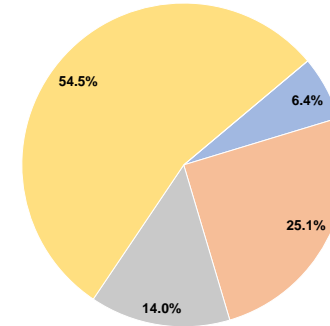
### Sources of Operating Funds Expended

Fare Revenues	\$802	6.4%
Local Funds	\$3,135	25.1%
State Funds	\$1,753	14.0%
Federal Assistance	\$6,802	54.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$12,492</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$12,492	\$802	\$0	1,166	6,306	160
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$12,492</b>	<b>\$802</b>	<b>\$0</b>	<b>1,166</b>	<b>6,306</b>	<b>160</b>

### Performance Measures

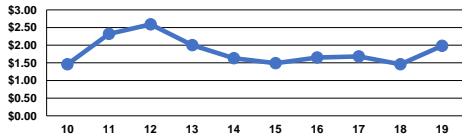
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.98	\$78.08
<b>Total</b>	<b>\$1.98</b>	<b>\$78.08</b>

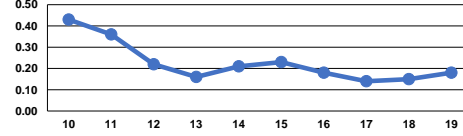
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.71	0.2	7.3
<b>Total</b>	<b>\$10.71</b>	<b>0.2</b>	<b>7.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Logan County Hospital

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

6,660 Annual Unlinked Trips (UPT)

#### Service Supplied

11,223 Annual Vehicle Revenue Miles (VRM)  
579 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$44,286 Total Operating Expenses

#### Database Information

NTDID: 7R02-70199

Reporter Type: Rural General Public Transit

### Financial Information

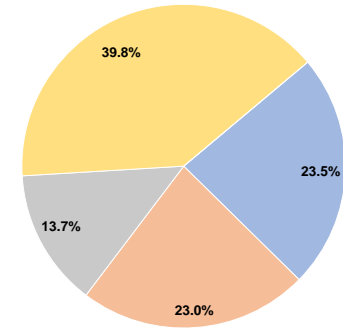
#### Sources of Operating Funds Expended

Fare Revenues	\$10,396	23.5%
Local Funds	\$10,167	23.0%
State Funds	\$6,078	13.7%
Federal Assistance	\$17,645	39.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$44,286</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$44,286	\$10,396	\$0	6,660	11,223	579
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$44,286</b>	<b>\$10,396</b>	<b>\$0</b>	<b>6,660</b>	<b>11,223</b>	<b>579</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$76.49
<b>Total</b>	<b>\$3.95</b>	<b>\$76.49</b>

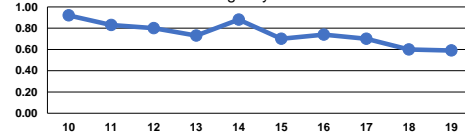
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.65	0.6	11.5
<b>Total</b>	<b>\$6.65</b>	<b>0.6</b>	<b>11.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

3,366 Annual Unlinked Trips (UPT)

**Service Supplied**

53,175 Annual Vehicle Revenue Miles (VRM)  
3,470 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$351,427 Total Operating Expenses

**Database Information**

NTDID: 7R02-70201

Reporter Type: Rural General Public Transit

**Financial Information**

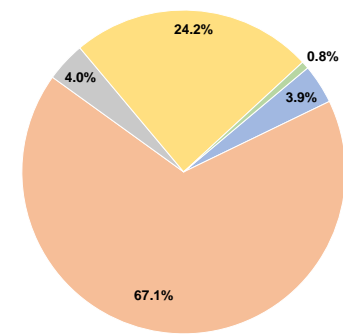
**Sources of Operating Funds Expended**

Fare Revenues	\$13,836	3.9%
Local Funds	\$235,883	67.1%
State Funds	\$13,922	4.0%
Federal Assistance	\$85,148	24.2%
Other Funds	\$2,638	0.8%
<b>Total Operating Funds Expended</b>	<b>\$351,427</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$351,427	\$13,836	\$0	3,366	53,175	3,470
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$351,427</b>	<b>\$13,836</b>	<b>\$0</b>	<b>3,366</b>	<b>53,175</b>	<b>3,470</b>

**Performance Measures**

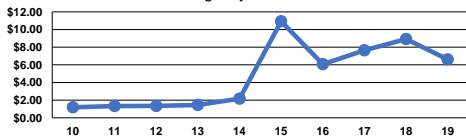
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.61	\$101.28
<b>Total</b>	<b>\$6.61</b>	<b>\$101.28</b>

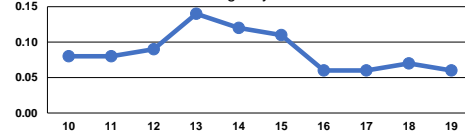
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$104.40	0.1	1.0
<b>Total</b>	<b>\$104.40</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Anderson County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

9,336 Annual Unlinked Trips (UPT)

### Service Supplied

16,968 Annual Vehicle Revenue Miles (VRM)  
2,331 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$65,472 Total Operating Expenses

### Database Information

NTDID: 7R02-70204

Reporter Type: Rural General Public Transit

## Financial Information

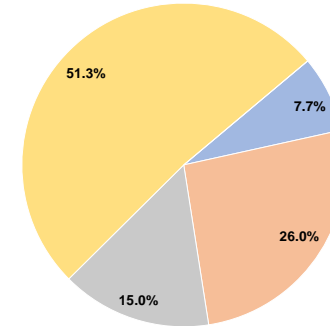
### Sources of Operating Funds Expended

Fare Revenues	\$5,010	7.7%
Local Funds	\$17,015	26.0%
State Funds	\$9,845	15.0%
Federal Assistance	\$33,602	51.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$65,472</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$65,472	\$5,010	\$0	9,336	16,968	2,331
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$65,472</b>	<b>\$5,010</b>	<b>\$0</b>	<b>9,336</b>	<b>16,968</b>	<b>2,331</b>

## Performance Measures

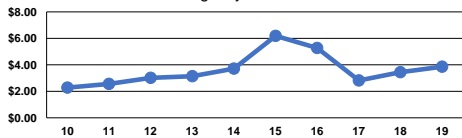
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$28.09
<b>Total</b>	<b>\$3.86</b>	<b>\$28.09</b>

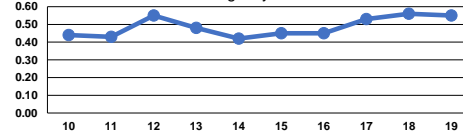
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.01	0.6	4.0
<b>Total</b>	<b>\$7.01</b>	<b>0.6</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kingman County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

1,256 Annual Unlinked Trips (UPT)

### Service Supplied

24,110 Annual Vehicle Revenue Miles (VRM)  
1,073 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$87,883 Total Operating Expenses

### Database Information

NTDID: 7R02-70206

Reporter Type: Rural General Public Transit

## Financial Information

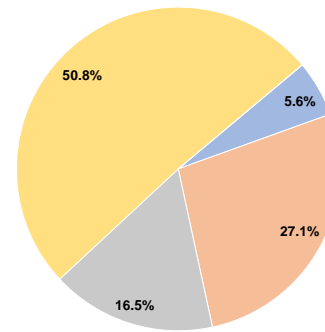
### Sources of Operating Funds Expended

Fare Revenues	\$4,928	5.6%
Local Funds	\$23,827	27.1%
State Funds	\$14,472	16.5%
Federal Assistance	\$44,656	50.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$87,883</b>	<b>100.0%</b>

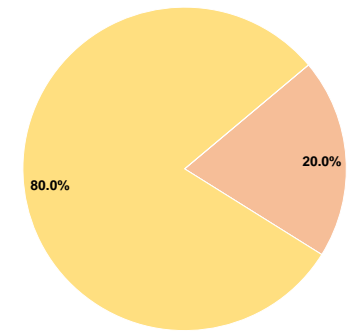
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,482	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,928	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,410</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$87,883	\$4,928	\$57,410	1,256	24,110	1,073
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$87,883</b>	<b>\$4,928</b>	<b>\$57,410</b>	<b>1,256</b>	<b>24,110</b>	<b>1,073</b>

### Performance Measures

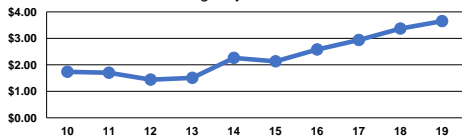
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.65	\$81.90
<b>Total</b>	<b>\$3.65</b>	<b>\$81.90</b>

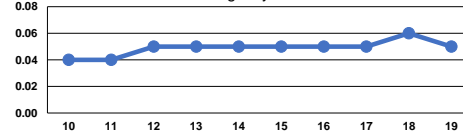
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.97	0.1	1.2
<b>Total</b>	<b>\$69.97</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Marshall County Agency on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

5,722 Annual Unlinked Trips (UPT)

### Service Supplied

58,244 Annual Vehicle Revenue Miles (VRM)  
1,897 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$162,229 Total Operating Expenses

### Database Information

NTDID: 7R02-70208

Reporter Type: Rural General Public Transit

## Financial Information

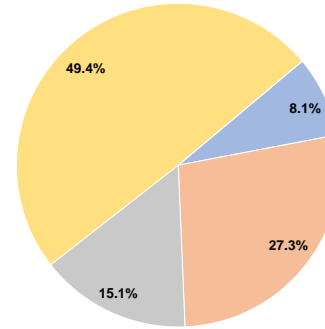
### Sources of Operating Funds Expended

Fare Revenues	\$13,162	8.1%
Local Funds	\$44,342	27.3%
State Funds	\$24,523	15.1%
Federal Assistance	\$80,202	49.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$162,229</b>	<b>100.0%</b>

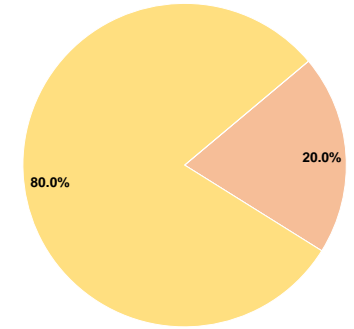
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,018	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,072	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,090</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$162,229	\$13,162	\$80,090	5,722	58,244	1,897
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$162,229</b>	<b>\$13,162</b>	<b>\$80,090</b>	<b>5,722</b>	<b>58,244</b>	<b>1,897</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$85.52
<b>Total</b>	<b>\$2.79</b>	<b>\$85.52</b>

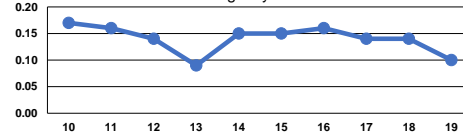
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.35	0.1	3.0
<b>Total</b>	<b>\$28.35</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Four County Mental Health, Inc.

2019 Annual Agency Profile

### General Information

#### Service Consumption

44,633 Annual Unlinked Trips (UPT)

#### Service Supplied

831,642 Annual Vehicle Revenue Miles (VRM)  
 34,124 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,030,656 Total Operating Expenses

#### Database Information

NTDID: 7R02-70209  
 Reporter Type: Rural General Public Transit

### Financial Information

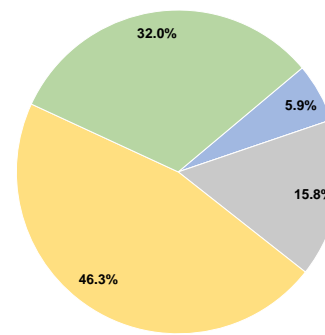
#### Sources of Operating Funds Expended

Fare Revenues	\$60,684	5.9%
Local Funds	\$0	0.0%
State Funds	\$163,272	15.8%
Federal Assistance	\$476,870	46.3%
Other Funds	\$329,830	32.0%
<b>Total Operating Funds Expended</b>	<b>\$1,030,656</b>	<b>100.0%</b>

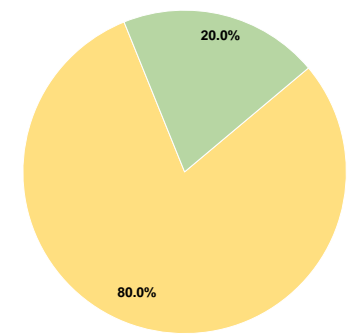
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$111,126	80.0%
Other Funds	\$27,782	20.0%
<b>Total Capital Funds Expended</b>	<b>\$138,908</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,030,656	\$60,684	\$138,908	44,633	831,642	34,124
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,030,656</b>	<b>\$60,684</b>	<b>\$138,908</b>	<b>44,633</b>	<b>831,642</b>	<b>34,124</b>

#### Performance Measures

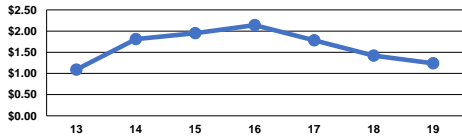
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.24	\$30.20
<b>Total</b>	<b>\$1.24</b>	<b>\$30.20</b>

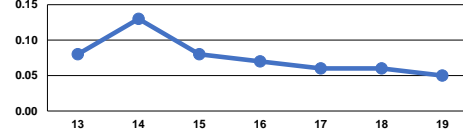
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.09	0.1	1.3
<b>Total</b>	<b>\$23.09</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rice County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

7,938 Annual Unlinked Trips (UPT)

### Service Supplied

69,608 Annual Vehicle Revenue Miles (VRM)  
3,309 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$204,581 Total Operating Expenses

### Database Information

NTDID: 7R02-70210

Reporter Type: Rural General Public Transit

## Financial Information

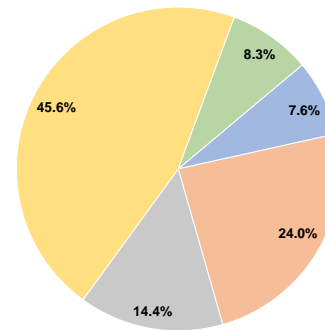
### Sources of Operating Funds Expended

Fare Revenues	\$15,607	7.6%
Local Funds	\$49,196	24.0%
State Funds	\$29,556	14.4%
Federal Assistance	\$93,339	45.6%
Other Funds	\$16,883	8.3%
<b>Total Operating Funds Expended</b>	<b>\$204,581</b>	<b>100.0%</b>

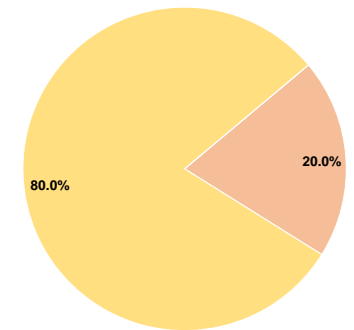
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,645	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,581	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$68,226</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$204,581	\$15,607	\$68,226	7,938	69,608	3,309
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$204,581</b>	<b>\$15,607</b>	<b>\$68,226</b>	<b>7,938</b>	<b>69,608</b>	<b>3,309</b>

### Performance Measures

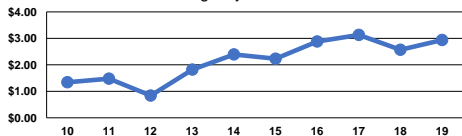
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.94	\$61.83
<b>Total</b>	<b>\$2.94</b>	<b>\$61.83</b>

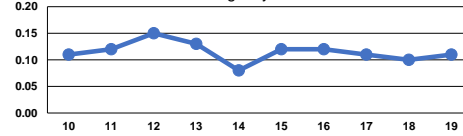
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.77	0.1	2.4
<b>Total</b>	<b>\$25.77</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Nemaha County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

22,438 Annual Unlinked Trips (UPT)

#### Service Supplied

93,808 Annual Vehicle Revenue Miles (VRM)  
4,584 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$300,087 Total Operating Expenses

#### Database Information

NTDID: 7R02-70213

Reporter Type: Rural General Public Transit

### Financial Information

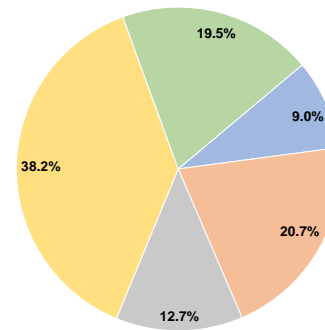
#### Sources of Operating Funds Expended

Fare Revenues	\$27,020	9.0%
Local Funds	\$61,986	20.7%
State Funds	\$38,094	12.7%
Federal Assistance	\$114,616	38.2%
Other Funds	\$58,371	19.5%
<b>Total Operating Funds Expended</b>	<b>\$300,087</b>	<b>100.0%</b>

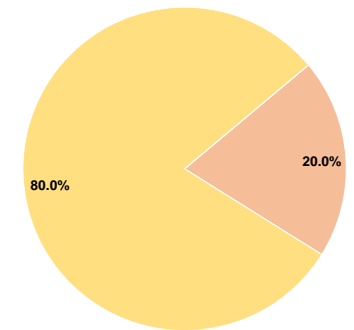
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,018	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,072	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$80,090</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$300,087	\$27,020	\$80,090	22,438	93,808	4,584
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$300,087</b>	<b>\$27,020</b>	<b>\$80,090</b>	<b>22,438</b>	<b>93,808</b>	<b>4,584</b>

#### Performance Measures

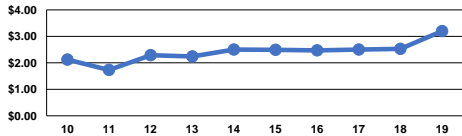
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.20	\$65.46
<b>Total</b>	<b>\$3.20</b>	<b>\$65.46</b>

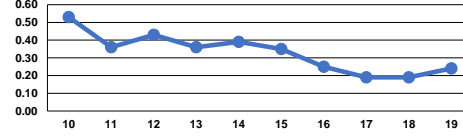
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.37	0.2	4.9
<b>Total</b>	<b>\$13.37</b>	<b>0.2</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

5,789 Annual Unlinked Trips (UPT)

**Service Supplied**

17,055 Annual Vehicle Revenue Miles (VRM)  
643 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$24,285 Total Operating Expenses

**Database Information**

NTDID: 7R02-70215

Reporter Type: Rural General Public Transit

**Financial Information**

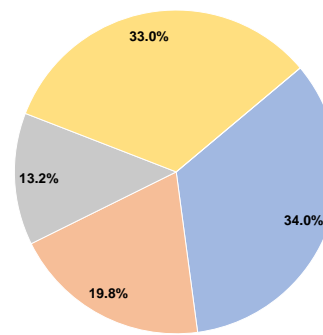
**Sources of Operating Funds Expended**

Fare Revenues	\$8,257	34.0%
Local Funds	\$4,808	19.8%
State Funds	\$3,206	13.2%
Federal Assistance	\$8,014	33.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$24,285</b>	<b>100.0%</b>

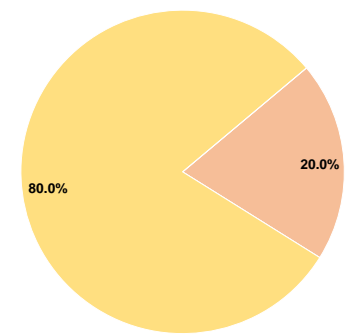
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,515	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,060	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,575</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$24,285	\$8,257	\$67,575	5,789	17,055	643
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$24,285</b>	<b>\$8,257</b>	<b>\$67,575</b>	<b>5,789</b>	<b>17,055</b>	<b>643</b>

**Performance Measures**

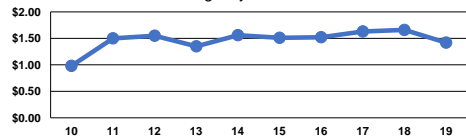
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$37.77
<b>Total</b>	<b>\$1.42</b>	<b>\$37.77</b>

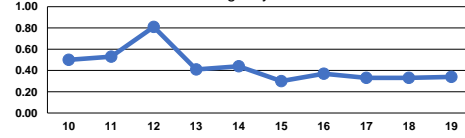
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.20	0.3	9.0
<b>Total</b>	<b>\$4.20</b>	<b>0.3</b>	<b>9.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wabaunsee County General Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

2,891 Annual Unlinked Trips (UPT)

### Service Supplied

52,190 Annual Vehicle Revenue Miles (VRM)  
1,983 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$83,214 Total Operating Expenses

### Database Information

NTDID: 7R02-70218

Reporter Type: Rural General Public Transit

## Financial Information

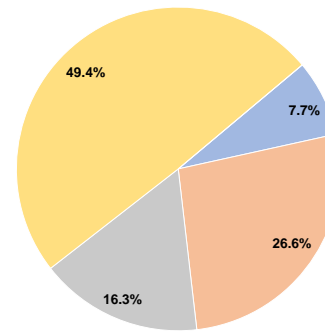
### Sources of Operating Funds Expended

Fare Revenues	\$6,370	7.7%
Local Funds	\$22,153	26.6%
State Funds	\$13,569	16.3%
Federal Assistance	\$41,122	49.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$83,214</b>	<b>100.0%</b>

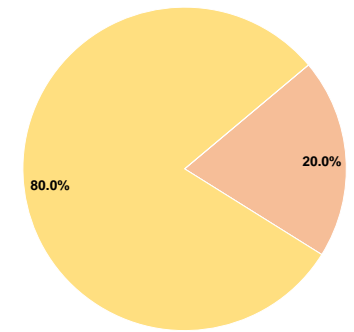
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,440	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,758	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,198</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$83,214	\$6,370	\$57,198	2,891	52,190	1,983
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$83,214</b>	<b>\$6,370</b>	<b>\$57,198</b>	<b>2,891</b>	<b>52,190</b>	<b>1,983</b>

### Performance Measures

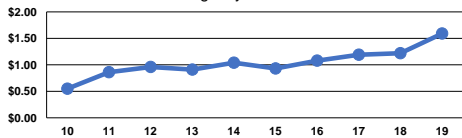
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$41.96
<b>Total</b>	<b>\$1.59</b>	<b>\$41.96</b>

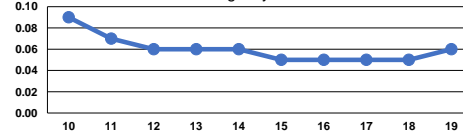
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.78	0.1	1.5
<b>Total</b>	<b>\$28.78</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Coffey County Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

19,377 Annual Unlinked Trips (UPT)

### Service Supplied

280,789 Annual Vehicle Revenue Miles (VRM)  
7,704 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$413,782 Total Operating Expenses

### Database Information

NTDID: 7R02-70222

Reporter Type: Rural General Public Transit

## Financial Information

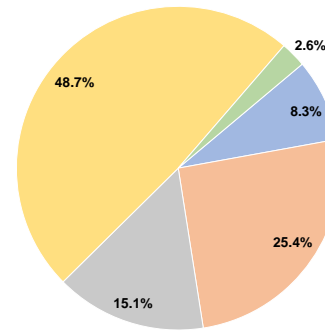
### Sources of Operating Funds Expended

Fare Revenues	\$34,144	8.3%
Local Funds	\$105,025	25.4%
State Funds	\$62,416	15.1%
Federal Assistance	\$201,642	48.7%
Other Funds	\$10,555	2.6%
<b>Total Operating Funds Expended</b>	<b>\$413,782</b>	<b>100.0%</b>

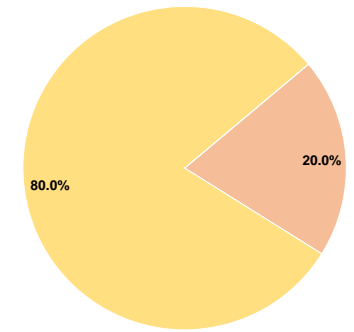
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,638	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,552	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$78,190</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$413,782	\$34,144	\$78,190	19,377	280,789	7,704
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$413,782</b>	<b>\$34,144</b>	<b>\$78,190</b>	<b>19,377</b>	<b>280,789</b>	<b>7,704</b>

### Performance Measures

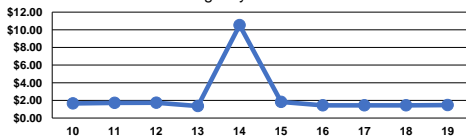
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$53.71
<b>Total</b>	<b>\$1.47</b>	<b>\$53.71</b>

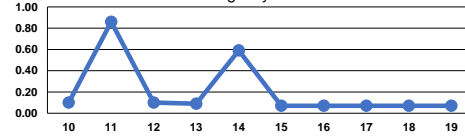
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.35	0.1	2.5
<b>Total</b>	<b>\$21.35</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Franklin County Aging Services

2019 Annual Agency Profile

## General Information

### Service Consumption

11,933 Annual Unlinked Trips (UPT)

### Service Supplied

53,389 Annual Vehicle Revenue Miles (VRM)  
4,557 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$148,920 Total Operating Expenses

### Database Information

NTDID: 7R02-70225

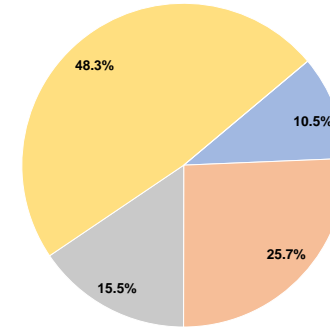
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$15,564	10.5%
Local Funds	\$38,235	25.7%
State Funds	\$23,127	15.5%
Federal Assistance	\$71,994	48.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$148,920</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$148,920	\$15,564	\$0	11,933	53,389	4,557
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$148,920</b>	<b>\$15,564</b>	<b>\$0</b>	<b>11,933</b>	<b>53,389</b>	<b>4,557</b>

### Performance Measures

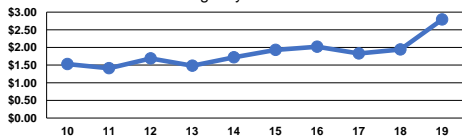
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$32.68
<b>Total</b>	<b>\$2.79</b>	<b>\$32.68</b>

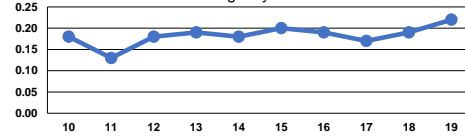
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.48	0.2	2.6
<b>Total</b>	<b>\$12.48</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Class LTD

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

25,435 Annual Unlinked Trips (UPT)

#### Service Supplied

94,957 Annual Vehicle Revenue Miles (VRM)  
5,125 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$209,362 Total Operating Expenses

#### Database Information

NTDID: 7R02-70226

Reporter Type: Rural General Public Transit

### Financial Information

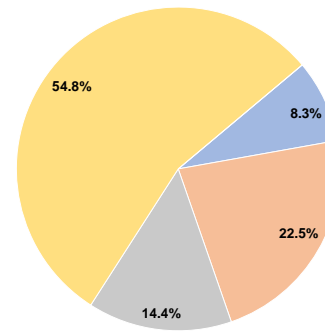
#### Sources of Operating Funds Expended

Fare Revenues	\$17,372	8.3%
Local Funds	\$47,088	22.5%
State Funds	\$30,178	14.4%
Federal Assistance	\$114,724	54.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$209,362</b>	<b>100.0%</b>

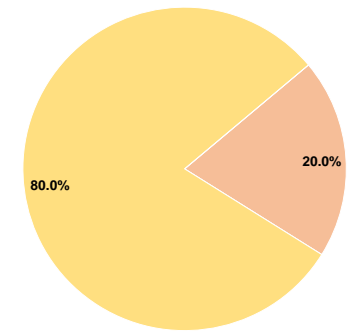
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,695	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$158,779	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$198,474</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$209,362	\$17,372	\$198,474	25,435	94,957	5,125
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$209,362</b>	<b>\$17,372</b>	<b>\$198,474</b>	<b>25,435</b>	<b>94,957</b>	<b>5,125</b>

#### Performance Measures

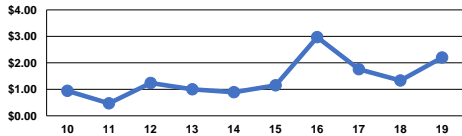
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$40.85
<b>Total</b>	<b>\$2.20</b>	<b>\$40.85</b>

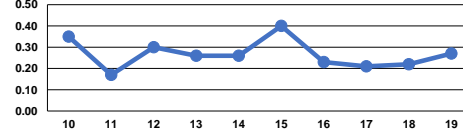
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.23	0.3	5.0
<b>Total</b>	<b>\$8.23</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Liberal

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

29,637 Annual Unlinked Trips (UPT)

#### Service Supplied

147,022 Annual Vehicle Revenue Miles (VRM)  
11,133 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$406,875 Total Operating Expenses

#### Database Information

NTDID: 7R02-70227

Reporter Type: Rural General Public Transit

### Financial Information

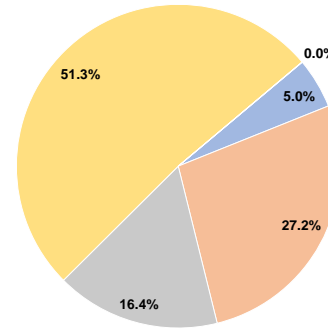
#### Sources of Operating Funds Expended

Fare Revenues	\$20,515	5.0%
Local Funds	\$110,661	27.2%
State Funds	\$66,808	16.4%
Federal Assistance	\$208,816	51.3%
Other Funds	\$75	0.0%
<b>Total Operating Funds Expended</b>	<b>\$406,875</b>	<b>100.0%</b>

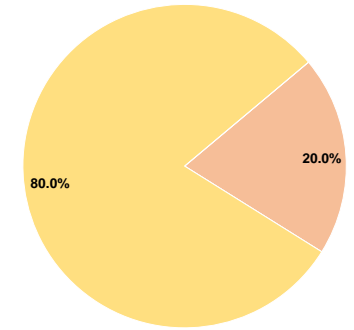
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,938	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$215,754	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$269,692</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$84,051	\$6,794	\$0	6,105	21,311	1,997
Bus	3	-	\$322,824	\$13,721	\$269,692	23,532	125,711	9,136
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$406,875</b>	<b>\$20,515</b>	<b>\$269,692</b>	<b>29,637</b>	<b>147,022</b>	<b>11,133</b>

#### Performance Measures

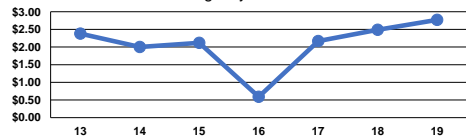
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.94	\$42.09
Bus	\$2.57	\$35.34
<b>Total</b>	<b>\$2.77</b>	<b>\$36.55</b>

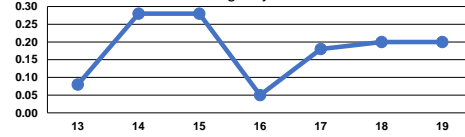
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.77	0.3	3.1
Bus	\$13.72	0.2	2.6
<b>Total</b>	<b>\$13.73</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Harper County Department on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

7,573 Annual Unlinked Trips (UPT)

### Service Supplied

65,732 Annual Vehicle Revenue Miles (VRM)  
3,169 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$114,042 Total Operating Expenses

### Database Information

NTDID: 7R02-70228

Reporter Type: Rural General Public Transit

## Financial Information

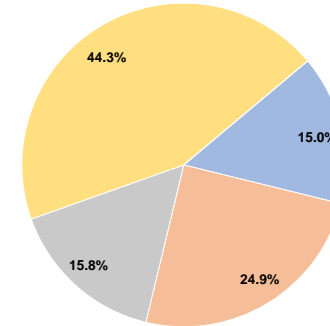
### Sources of Operating Funds Expended

Fare Revenues	\$17,056	15.0%
Local Funds	\$28,412	24.9%
State Funds	\$18,029	15.8%
Federal Assistance	\$50,545	44.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$114,042</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$114,042	\$17,056	\$0	7,573	65,732	3,169
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$114,042</b>	<b>\$17,056</b>	<b>\$0</b>	<b>7,573</b>	<b>65,732</b>	<b>3,169</b>

### Performance Measures

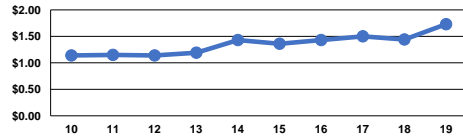
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.73	\$35.99
<b>Total</b>	<b>\$1.73</b>	<b>\$35.99</b>

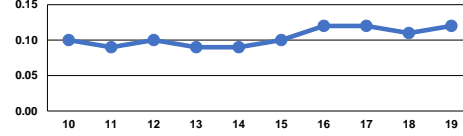
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.06	0.1	2.4
<b>Total</b>	<b>\$15.06</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cowley County Council on Aging, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

12,634 Annual Unlinked Trips (UPT)

### Service Supplied

44,599 Annual Vehicle Revenue Miles (VRM)  
4,849 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$228,949 Total Operating Expenses

### Database Information

NTDID: 7R02-70235

Reporter Type: Rural General Public Transit

## Financial Information

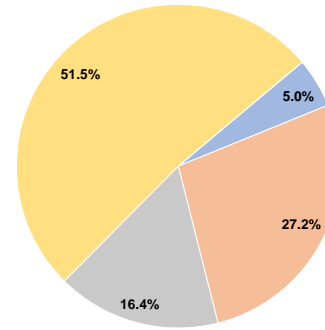
### Sources of Operating Funds Expended

Fare Revenues	\$11,346	5.0%
Local Funds	\$62,276	27.2%
State Funds	\$37,511	16.4%
Federal Assistance	\$117,816	51.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$228,949</b>	<b>100.0%</b>

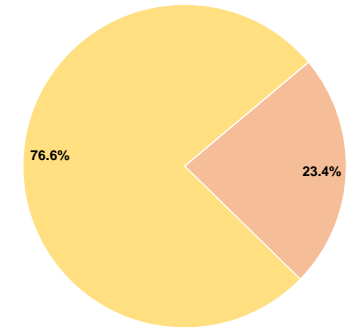
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$23,408	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$76,474	76.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$99,882</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$228,949	\$11,346	\$99,882	12,634	44,599	4,849
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$228,949</b>	<b>\$11,346</b>	<b>\$99,882</b>	<b>12,634</b>	<b>44,599</b>	<b>4,849</b>

### Performance Measures

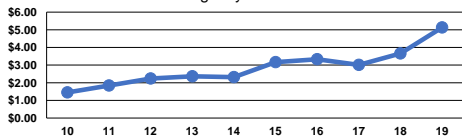
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$47.22
<b>Total</b>	<b>\$5.13</b>	<b>\$47.22</b>

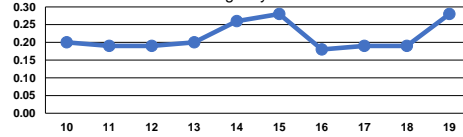
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.12	0.3	2.6
<b>Total</b>	<b>\$18.12</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Harvey County Department on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

5,228 Annual Unlinked Trips (UPT)

### Service Supplied

66,660 Annual Vehicle Revenue Miles (VRM)  
2,996 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$167,274 Total Operating Expenses

### Database Information

NTDID: 7R02-70238

Reporter Type: Rural General Public Transit

## Financial Information

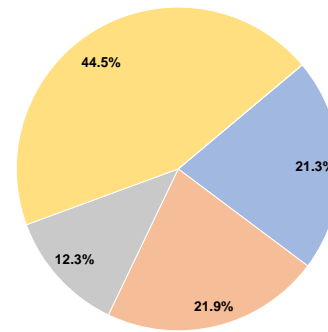
### Sources of Operating Funds Expended

Fare Revenues	\$35,698	21.3%
Local Funds	\$36,591	21.9%
State Funds	\$20,552	12.3%
Federal Assistance	\$74,433	44.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$167,274</b>	<b>100.0%</b>

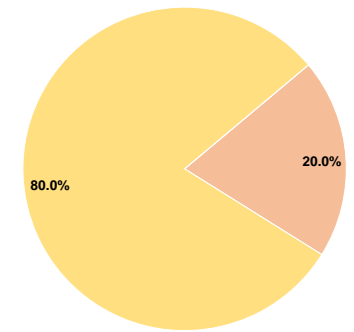
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,999	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,996	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,995</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$167,274	\$35,698	\$39,995	5,228	66,660	2,996
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$167,274</b>	<b>\$35,698</b>	<b>\$39,995</b>	<b>5,228</b>	<b>66,660</b>	<b>2,996</b>

### Performance Measures

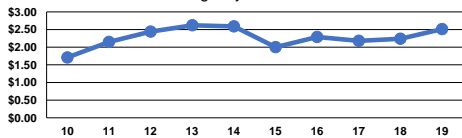
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$55.83
<b>Total</b>	<b>\$2.51</b>	<b>\$55.83</b>

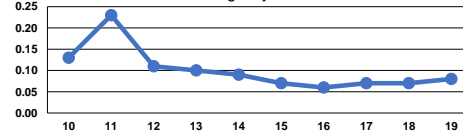
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.00	0.1	1.7
<b>Total</b>	<b>\$32.00</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

14,107 Annual Unlinked Trips (UPT)

**Service Supplied**

26,133 Annual Vehicle Revenue Miles (VRM)  
 2,894 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$75,863 Total Operating Expenses

**Database Information**

NTDID: 7R02-70241

Reporter Type: Rural General Public Transit

**Financial Information**

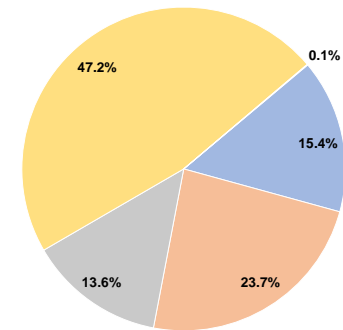
**Sources of Operating Funds Expended**

Fare Revenues	\$11,668	15.4%
Local Funds	\$18,001	23.7%
State Funds	\$10,345	13.6%
Federal Assistance	\$35,799	47.2%
Other Funds	\$50	0.1%
<b>Total Operating Funds Expended</b>	<b>\$75,863</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$75,863	\$11,668	\$0	14,107	26,133	2,894
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$75,863</b>	<b>\$11,668</b>	<b>\$0</b>	<b>14,107</b>	<b>26,133</b>	<b>2,894</b>

**Performance Measures**

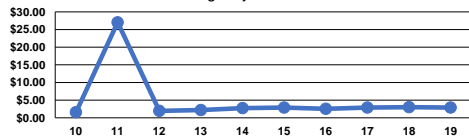
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$26.21
<b>Total</b>	<b>\$2.90</b>	<b>\$26.21</b>

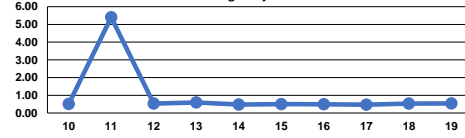
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.38	0.5	4.9
<b>Total</b>	<b>\$5.38</b>	<b>0.5</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Community Senior Service Center

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

5,895 Annual Unlinked Trips (UPT)

#### Service Supplied

22,078 Annual Vehicle Revenue Miles (VRM)  
1,403 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$76,169 Total Operating Expenses

#### Database Information

NTDID: 7R02-70245

Reporter Type: Rural General Public Transit

### Financial Information

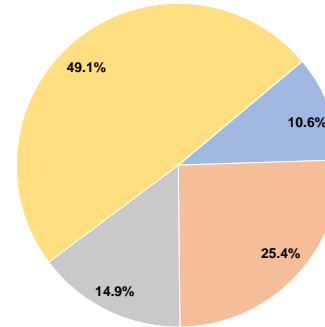
#### Sources of Operating Funds Expended

Fare Revenues	\$8,072	10.6%
Local Funds	\$19,309	25.4%
State Funds	\$11,379	14.9%
Federal Assistance	\$37,409	49.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$76,169</b>	<b>100.0%</b>

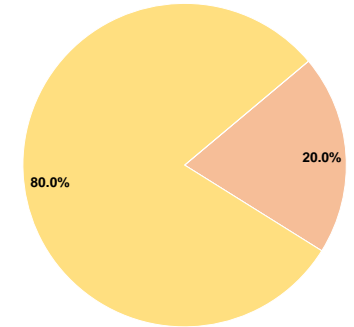
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,819	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,276	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,095</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$76,169	\$8,072	\$39,095	5,895	22,078	1,403
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$76,169</b>	<b>\$8,072</b>	<b>\$39,095</b>	<b>5,895</b>	<b>22,078</b>	<b>1,403</b>

#### Performance Measures

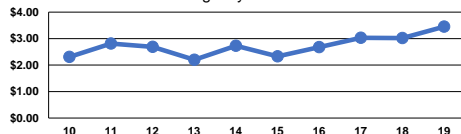
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$54.29
<b>Total</b>	<b>\$3.45</b>	<b>\$54.29</b>

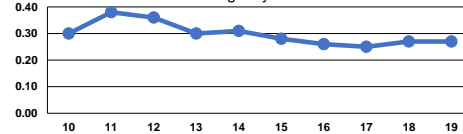
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.92	0.3	4.2
<b>Total</b>	<b>\$12.92</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lyon County Area Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

42,071 Annual Unlinked Trips (UPT)

### Service Supplied

170,381 Annual Vehicle Revenue Miles (VRM)  
11,081 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$557,236 Total Operating Expenses

### Database Information

NTDID: 7R02-70248

Reporter Type: Rural General Public Transit

## Financial Information

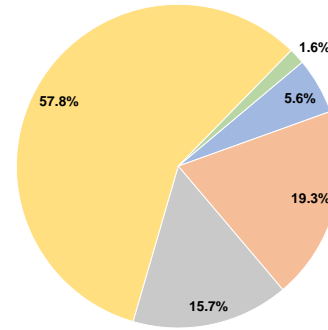
### Sources of Operating Funds Expended

Fare Revenues	\$31,283	5.6%
Local Funds	\$107,625	19.3%
State Funds	\$87,433	15.7%
Federal Assistance	\$322,100	57.8%
Other Funds	\$8,795	1.6%
<b>Total Operating Funds Expended</b>	<b>\$557,236</b>	<b>100.0%</b>

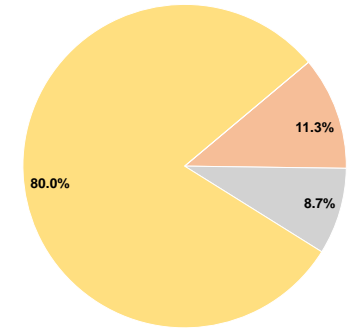
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,831	11.3%
State Funds	\$9,824	8.7%
Federal Assistance	\$90,617	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$113,272</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$315,303	\$21,897	\$113,272	27,073	110,424	6,209
Bus	2	-	\$241,933	\$9,386	\$0	14,998	59,957	4,872
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$557,236</b>	<b>\$31,283</b>	<b>\$113,272</b>	<b>42,071</b>	<b>170,381</b>	<b>11,081</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.86	\$50.78
Bus	\$4.04	\$49.66
<b>Total</b>	<b>\$3.27</b>	<b>\$50.29</b>

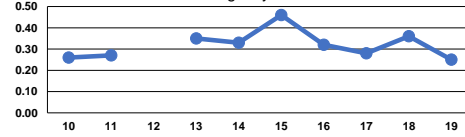
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.65	0.2	4.4
Bus	\$16.13	0.3	3.1
<b>Total</b>	<b>\$13.25</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Clay County Task Force

## 2019 Annual Agency Profile

133 W 8th Street  
P.O. Box 112  
Clay Center, KS 67432

### General Information

#### Service Consumption

3,914 Annual Unlinked Trips (UPT)

#### Service Supplied

6,899 Annual Vehicle Revenue Miles (VRM)  
430 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$76,239 Total Operating Expenses

#### Database Information

NTDID: 7R02-70250

Reporter Type: Rural General Public Transit

### Financial Information

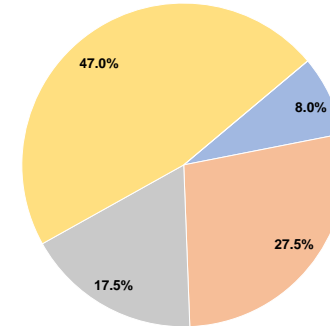
#### Sources of Operating Funds Expended

Fare Revenues	\$6,116	8.0%
Local Funds	\$20,957	27.5%
State Funds	\$13,346	17.5%
Federal Assistance	\$35,820	47.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$76,239</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$76,239	\$6,116	\$0	3,914	6,899	430
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$76,239</b>	<b>\$6,116</b>	<b>\$0</b>	<b>3,914</b>	<b>6,899</b>	<b>430</b>

### Performance Measures

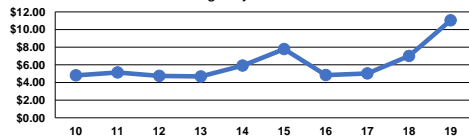
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.05	\$177.30
<b>Total</b>	<b>\$11.05</b>	<b>\$177.30</b>

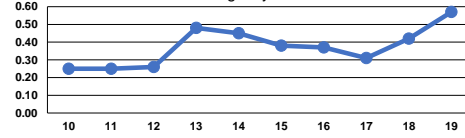
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.48	0.6	9.1
<b>Total</b>	<b>\$19.48</b>	<b>0.6</b>	<b>9.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Solomon Valley Transportation, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

9,053 Annual Unlinked Trips (UPT)

### Service Supplied

204,552 Annual Vehicle Revenue Miles (VRM)  
6,261 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$331,048 Total Operating Expenses

### Database Information

NTDID: 7R02-70255  
Reporter Type: Rural General Public Transit

## Financial Information

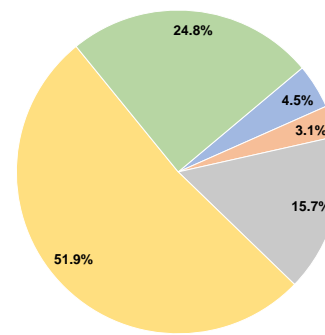
### Sources of Operating Funds Expended

Fare Revenues	\$14,782	4.5%
Local Funds	\$10,365	3.1%
State Funds	\$52,136	15.7%
Federal Assistance	\$171,799	51.9%
Other Funds	\$81,966	24.8%
<b>Total Operating Funds Expended</b>	<b>\$331,048</b>	<b>100.0%</b>

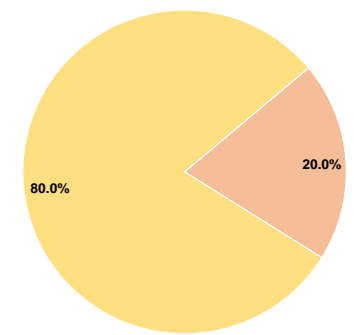
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,338	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$61,352	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,690</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$331,048	\$14,782	\$76,690	9,053	204,552	6,261
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$331,048</b>	<b>\$14,782</b>	<b>\$76,690</b>	<b>9,053</b>	<b>204,552</b>	<b>6,261</b>

### Performance Measures

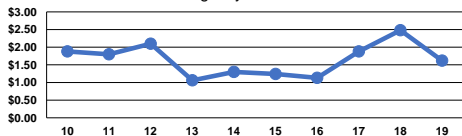
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.62	\$52.87
<b>Total</b>	<b>\$1.62</b>	<b>\$52.87</b>

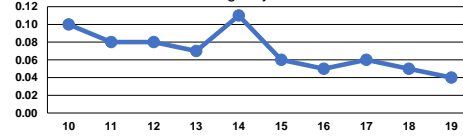
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.57	0.0	1.4
<b>Total</b>	<b>\$36.57</b>	<b>0.0</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

24,743 Annual Unlinked Trips (UPT)

**Service Supplied**

48,013 Annual Vehicle Revenue Miles (VRM)  
5,026 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$233,360 Total Operating Expenses

**Database Information**

NTDID: 7R02-70259

Reporter Type: Rural General Public Transit

**Financial Information**

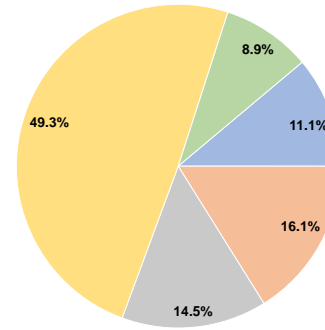
**Sources of Operating Funds Expended**

Fare Revenues	\$25,931	11.1%
Local Funds	\$37,608	16.1%
State Funds	\$33,878	14.5%
Federal Assistance	\$115,126	49.3%
Other Funds	\$20,817	8.9%
<b>Total Operating Funds Expended</b>	<b>\$233,360</b>	<b>100.0%</b>

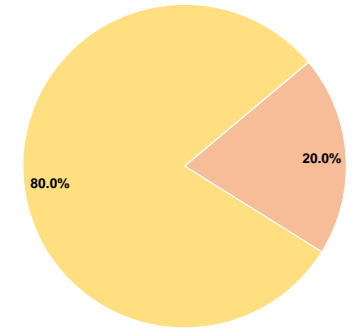
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,717	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,866	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$68,583</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$233,360	\$25,931	\$68,583	24,743	48,013	5,026
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$233,360</b>	<b>\$25,931</b>	<b>\$68,583</b>	<b>24,743</b>	<b>48,013</b>	<b>5,026</b>

**Performance Measures**

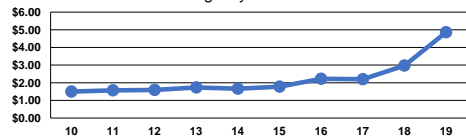
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.86	\$46.43
<b>Total</b>	<b>\$4.86</b>	<b>\$46.43</b>

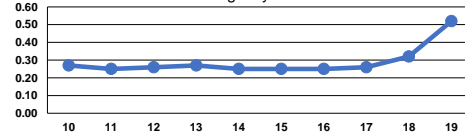
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.43	0.5	4.9
<b>Total</b>	<b>\$9.43</b>	<b>0.5</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

10,581 Annual Unlinked Trips (UPT)

**Service Supplied**

13,157 Annual Vehicle Revenue Miles (VRM)  
2,676 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$83,796 Total Operating Expenses

**Database Information**

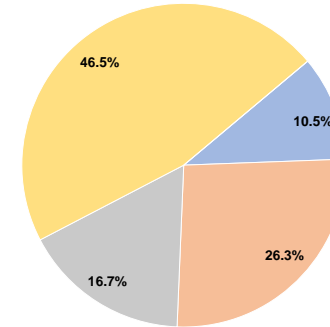
NTDID: 7R02-70266

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$8,812	10.5%
Local Funds	\$21,997	26.3%
State Funds	\$14,000	16.7%
Federal Assistance	\$38,987	46.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$83,796</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$83,796	\$8,812	\$0	10,581	13,157	2,676
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$83,796</b>	<b>\$8,812</b>	<b>\$0</b>	<b>10,581</b>	<b>13,157</b>	<b>2,676</b>

**Performance Measures**

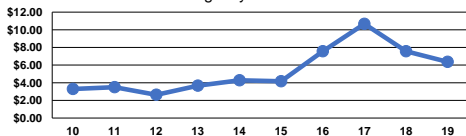
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.37	\$31.31
<b>Total</b>	<b>\$6.37</b>	<b>\$31.31</b>

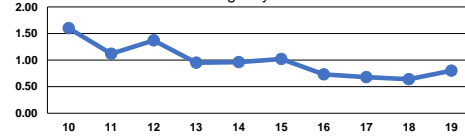
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.92	0.8	4.0
<b>Total</b>	<b>\$7.92</b>	<b>0.8</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Project Concern

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

8,948 Annual Unlinked Trips (UPT)

#### Service Supplied

29,057 Annual Vehicle Revenue Miles (VRM)  
3,736 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$108,973 Total Operating Expenses

#### Database Information

NTDID: 7R02-70267

Reporter Type: Rural General Public Transit

### Financial Information

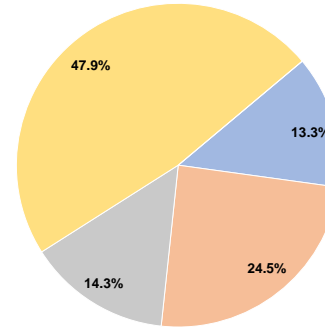
#### Sources of Operating Funds Expended

Fare Revenues	\$14,487	13.3%
Local Funds	\$26,697	24.5%
State Funds	\$15,599	14.3%
Federal Assistance	\$52,190	47.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$108,973</b>	<b>100.0%</b>

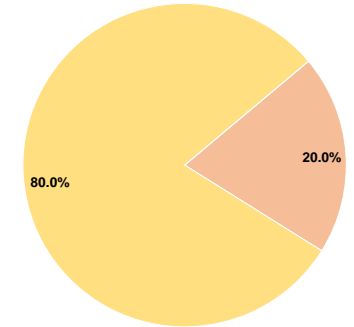
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,009	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$32,036	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$40,045</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$108,973	\$14,487	\$40,045	8,948	29,057	3,736
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$108,973</b>	<b>\$14,487</b>	<b>\$40,045</b>	<b>8,948</b>	<b>29,057</b>	<b>3,736</b>

#### Performance Measures

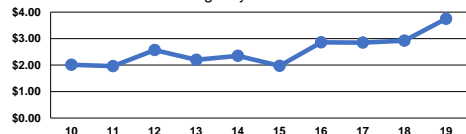
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$29.17
<b>Total</b>	<b>\$3.75</b>	<b>\$29.17</b>

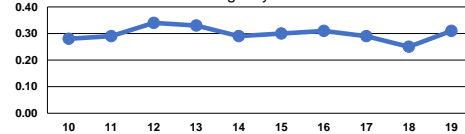
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.18	0.3	2.4
<b>Total</b>	<b>\$12.18</b>	<b>0.3</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Gove County Medical Center

2019 Annual Agency Profile

## General Information

### Service Consumption

1,155 Annual Unlinked Trips (UPT)

### Service Supplied

23,233 Annual Vehicle Revenue Miles (VRM)  
1,159 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$29,620 Total Operating Expenses

### Database Information

NTDID: 7R02-70268

Reporter Type: Rural General Public Transit

## Financial Information

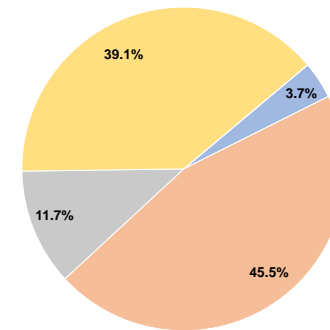
### Sources of Operating Funds Expended

Fare Revenues	\$1,103	3.7%
Local Funds	\$13,478	45.5%
State Funds	\$3,456	11.7%
Federal Assistance	\$11,583	39.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$29,620</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$29,620	\$1,103	\$0	1,155	23,233	1,159
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$29,620</b>	<b>\$1,103</b>	<b>\$0</b>	<b>1,155</b>	<b>23,233</b>	<b>1,159</b>

### Performance Measures

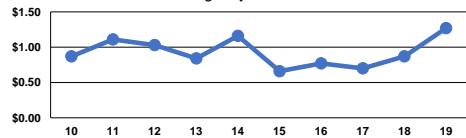
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.27	\$25.56
<b>Total</b>	<b>\$1.27</b>	<b>\$25.56</b>

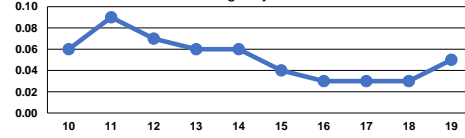
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.65	0.0	1.0
<b>Total</b>	<b>\$25.65</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

4,245 Annual Unlinked Trips (UPT)

**Service Supplied**

12,089 Annual Vehicle Revenue Miles (VRM)  
 543 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$40,931 Total Operating Expenses

**Database Information**

NTDID: 7R02-77076

Reporter Type: Rural General Public Transit

**Financial Information**

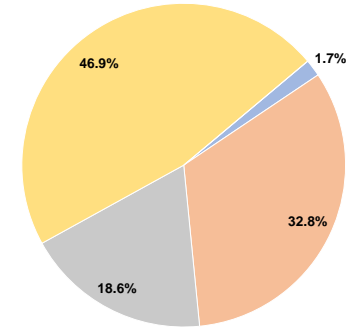
**Sources of Operating Funds Expended**

Fare Revenues	\$695	1.7%
Local Funds	\$13,444	32.8%
State Funds	\$7,594	18.6%
Federal Assistance	\$19,198	46.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$40,931</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$40,931	\$695	\$0	4,245	12,089	543
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$40,931</b>	<b>\$695</b>	<b>\$0</b>	<b>4,245</b>	<b>12,089</b>	<b>543</b>

**Performance Measures**

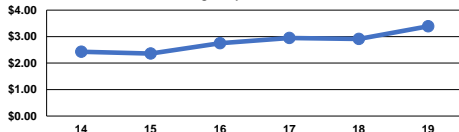
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.39	\$75.38
<b>Total</b>	<b>\$3.39</b>	<b>\$75.38</b>

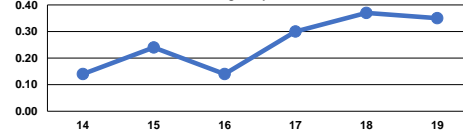
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.64	0.4	7.8
<b>Total</b>	<b>\$9.64</b>	<b>0.4</b>	<b>7.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northeast Kansas Area Agency on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

5,215 Annual Unlinked Trips (UPT)

### Service Supplied

101,742 Annual Vehicle Revenue Miles (VRM)  
 5,805 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$228,751 Total Operating Expenses

### Database Information

NTDID: 7R02-77079

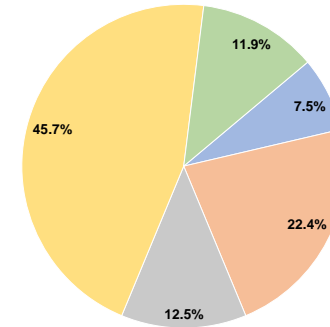
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$17,058	7.5%
Local Funds	\$51,219	22.4%
State Funds	\$28,653	12.5%
Federal Assistance	\$104,588	45.7%
Other Funds	\$27,233	11.9%
<b>Total Operating Funds Expended</b>	<b>\$228,751</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$228,751	\$17,058	\$0	5,215	101,742	5,805
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$228,751</b>	<b>\$17,058</b>	<b>\$0</b>	<b>5,215</b>	<b>101,742</b>	<b>5,805</b>

### Performance Measures

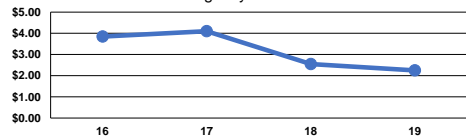
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$39.41
<b>Total</b>	<b>\$2.25</b>	<b>\$39.41</b>

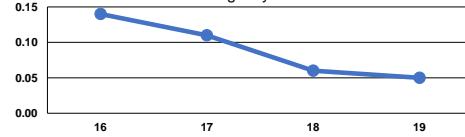
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.86	0.1	0.9
<b>Total</b>	<b>\$43.86</b>	<b>0.1</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cheyenne County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

2,864 Annual Unlinked Trips (UPT)

#### Service Supplied

15,852 Annual Vehicle Revenue Miles (VRM)  
 499 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$48,621 Total Operating Expenses

#### Database Information

NTDID: 7R02-77082

Reporter Type: Rural General Public Transit

### Financial Information

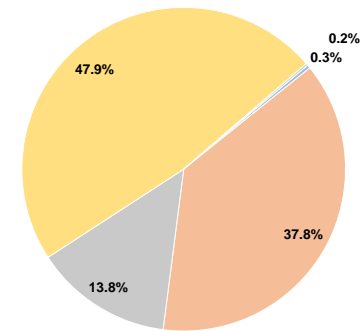
#### Sources of Operating Funds Expended

Fare Revenues	\$165	0.3%
Local Funds	\$18,383	37.8%
State Funds	\$6,706	13.8%
Federal Assistance	\$23,267	47.9%
Other Funds	\$100	0.2%
<b>Total Operating Funds Expended</b>	<b>\$48,621</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$48,621	\$165	\$0	2,864	15,852	499
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$48,621</b>	<b>\$165</b>	<b>\$0</b>	<b>2,864</b>	<b>15,852</b>	<b>499</b>

#### Performance Measures

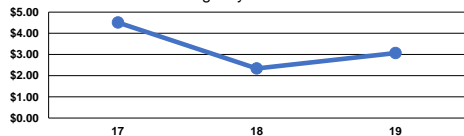
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$97.44
<b>Total</b>	<b>\$3.07</b>	<b>\$97.44</b>

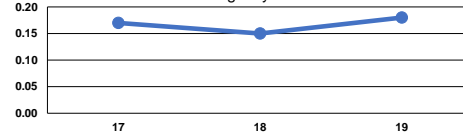
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.98	0.2	5.7
<b>Total</b>	<b>\$16.98</b>	<b>0.2</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Multi Community Diversified Services, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

22,997 Annual Unlinked Trips (UPT)

### Service Supplied

44,457 Annual Vehicle Revenue Miles (VRM)  
 3,099 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$160,092 Total Operating Expenses

### Database Information

NTDID: 7R02-77083

Reporter Type: Rural General Public Transit

## Financial Information

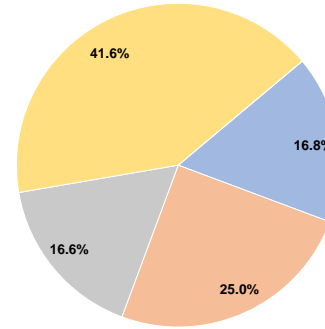
### Sources of Operating Funds Expended

Fare Revenues	\$26,914	16.8%
Local Funds	\$39,953	25.0%
State Funds	\$26,636	16.6%
Federal Assistance	\$66,589	41.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$160,092</b>	<b>100.0%</b>

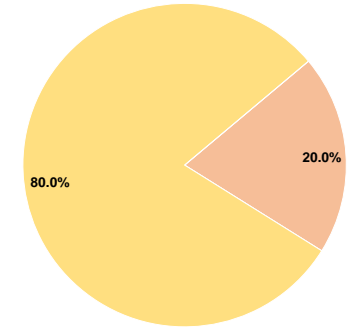
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,689	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,755	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$63,444</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$160,092	\$26,914	\$63,444	22,997	44,457	3,099
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$160,092</b>	<b>\$26,914</b>	<b>\$63,444</b>	<b>22,997</b>	<b>44,457</b>	<b>3,099</b>

### Performance Measures

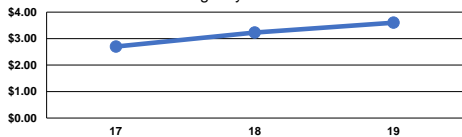
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.60	\$51.66
<b>Total</b>	<b>\$3.60</b>	<b>\$51.66</b>

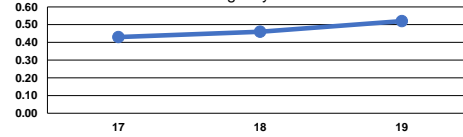
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.96	0.5	7.4
<b>Total</b>	<b>\$6.96</b>	<b>0.5</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Dunklin County Transit Service, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

34,813 Annual Unlinked Trips (UPT)

### Service Supplied

216,014 Annual Vehicle Revenue Miles (VRM)  
9,088 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$570,121 Total Operating Expenses

### Database Information

NTDID: 7R03-70063  
Reporter Type: Rural General Public Transit

## Financial Information

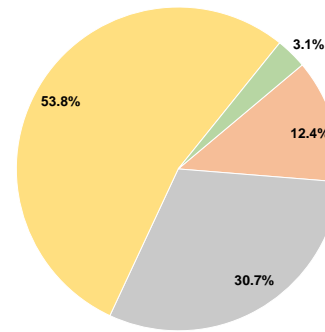
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,646	12.4%
State Funds	\$174,794	30.7%
Federal Assistance	\$307,000	53.8%
Other Funds	\$17,681	3.1%
<b>Total Operating Funds Expended</b>	<b>\$570,121</b>	<b>100.0%</b>

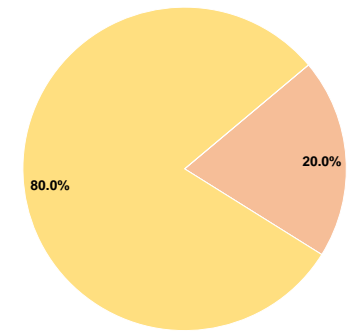
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,724	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,897	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$103,621</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$570,121	\$0	\$103,621	34,813	216,014	9,088
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$570,121</b>	<b>\$0</b>	<b>\$103,621</b>	<b>34,813</b>	<b>216,014</b>	<b>9,088</b>

### Performance Measures

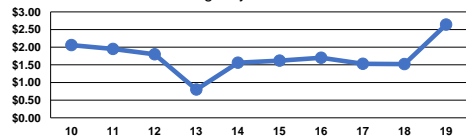
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.64	\$62.73
<b>Total</b>	<b>\$2.64</b>	<b>\$62.73</b>

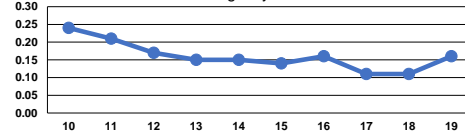
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.38	0.2	3.8
<b>Total</b>	<b>\$16.38</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

4,656 Annual Unlinked Trips (UPT)

**Service Supplied**

7,150 Annual Vehicle Revenue Miles (VRM)  
1,876 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$62,357 Total Operating Expenses

**Database Information**

NTDID: 7R03-70067

Reporter Type: Rural General Public Transit

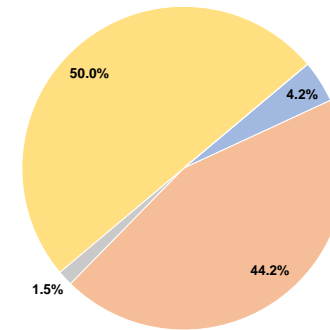
**Sources of Operating Funds Expended**

Fare Revenues	\$2,632	4.2%
Local Funds	\$27,584	44.2%
State Funds	\$955	1.5%
Federal Assistance	\$31,186	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$62,357</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$62,357	\$2,632	\$0	4,656	7,150	1,876
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$62,357</b>	<b>\$2,632</b>	<b>\$0</b>	<b>4,656</b>	<b>7,150</b>	<b>1,876</b>

**Performance Measures**

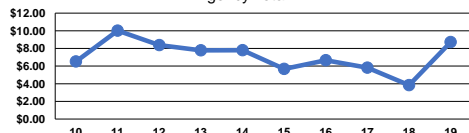
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.72	\$33.24
<b>Total</b>	<b>\$8.72</b>	<b>\$33.24</b>

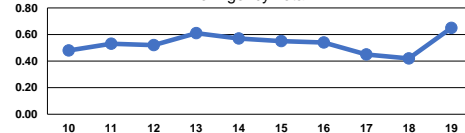
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.39	0.7	2.5
<b>Total</b>	<b>\$13.39</b>	<b>0.7</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City of Mount Vernon

## 2019 Annual Agency Profile

<http://www.mtvernon-cityhall.org>  
 319 East Dallas Street  
 P.O. Box 70  
 Mt. Vernon, MO 65712

### General Information

#### Service Consumption

16,994 Annual Unlinked Trips (UPT)

#### Service Supplied

30,660 Annual Vehicle Revenue Miles (VRM)  
 3,490 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$98,785 Total Operating Expenses

#### Database Information

NTDID: 7R03-70085

Reporter Type: Rural General Public Transit

### Financial Information

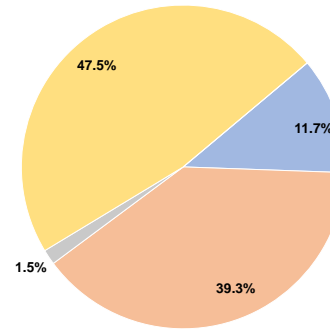
#### Sources of Operating Funds Expended

Fare Revenues	\$11,530	11.7%
Local Funds	\$38,795	39.3%
State Funds	\$1,497	1.5%
Federal Assistance	\$46,963	47.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$98,785</b>	<b>100.0%</b>

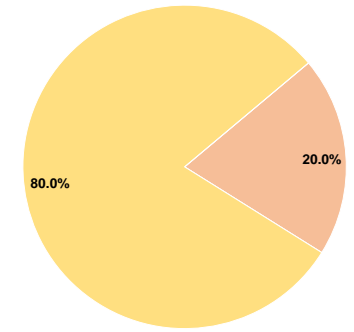
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,288	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$29,150	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,438</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$98,785	\$11,530	\$36,438	16,994	30,660	3,490
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$98,785</b>	<b>\$11,530</b>	<b>\$36,438</b>	<b>16,994</b>	<b>30,660</b>	<b>3,490</b>

#### Performance Measures

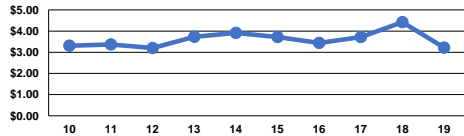
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$28.31
<b>Total</b>	<b>\$3.22</b>	<b>\$28.31</b>

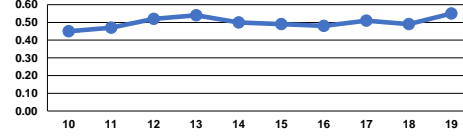
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.81	0.6	4.9
<b>Total</b>	<b>\$5.81</b>	<b>0.6</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southeast Missouri Transportation, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

313,392 Annual Unlinked Trips (UPT)

### Service Supplied

3,629,861 Annual Vehicle Revenue Miles (VRM)  
 192,587 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$7,083,590 Total Operating Expenses

### Database Information

NTDID: 7R03-70091  
 Reporter Type: Rural General Public Transit

## Financial Information

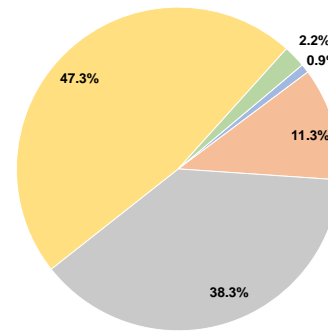
### Sources of Operating Funds Expended

Fare Revenues	\$63,343	0.9%
Local Funds	\$800,262	11.3%
State Funds	\$2,712,364	38.3%
Federal Assistance	\$3,350,000	47.3%
Other Funds	\$157,621	2.2%
<b>Total Operating Funds Expended</b>	<b>\$7,083,590</b>	<b>100.0%</b>

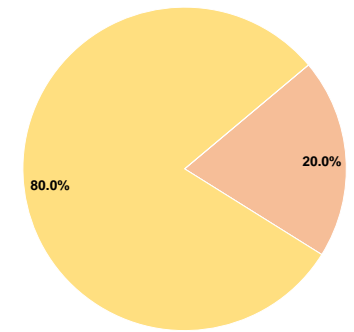
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$235,072	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$940,288	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,175,360</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	167	-	\$7,083,590	\$63,343	\$1,175,360	313,392	3,629,861	192,587
<b>Total</b>	<b>167</b>	<b>-</b>	<b>\$7,083,590</b>	<b>\$63,343</b>	<b>\$1,175,360</b>	<b>313,392</b>	<b>3,629,861</b>	<b>192,587</b>

### Performance Measures

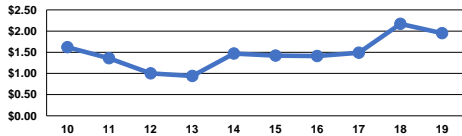
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$36.78
<b>Total</b>	<b>\$1.95</b>	<b>\$36.78</b>

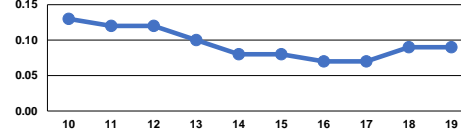
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.60	0.1	1.6
<b>Total</b>	<b>\$22.60</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Licking Bridge Builders Senior Center

2019 Annual Agency Profile

## General Information

### Service Consumption

1,547 Annual Unlinked Trips (UPT)

### Service Supplied

38,837 Annual Vehicle Revenue Miles (VRM)  
2,100 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$71,145 Total Operating Expenses

### Database Information

NTDID: 7R03-70099

Reporter Type: Rural General Public Transit

## Financial Information

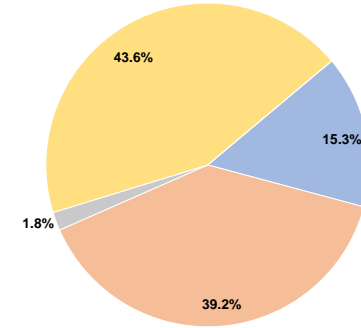
### Sources of Operating Funds Expended

Fare Revenues	\$10,876	15.3%
Local Funds	\$27,916	39.2%
State Funds	\$1,304	1.8%
Federal Assistance	\$31,049	43.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$71,145</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$71,145	\$10,876	\$0	1,547	38,837	2,100
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$71,145</b>	<b>\$10,876</b>	<b>\$0</b>	<b>1,547</b>	<b>38,837</b>	<b>2,100</b>

### Performance Measures

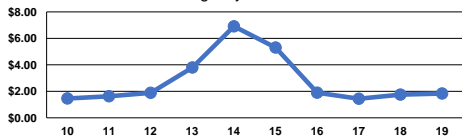
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$33.88
<b>Total</b>	<b>\$1.83</b>	<b>\$33.88</b>

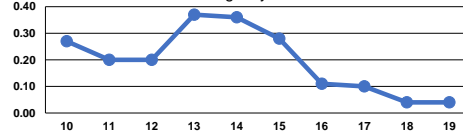
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.99	0.0	0.7
<b>Total</b>	<b>\$45.99</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ray County Transportation, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

53,842 Annual Unlinked Trips (UPT)

### Service Supplied

390,936 Annual Vehicle Revenue Miles (VRM)  
29,710 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$934,013 Total Operating Expenses

### Database Information

NTDID: 7R03-70106  
Reporter Type: Rural General Public Transit

## Financial Information

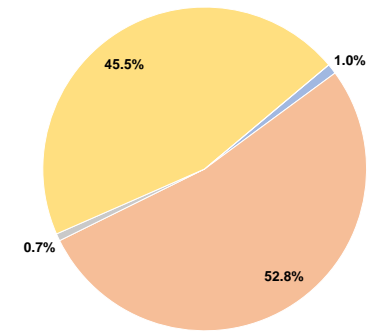
### Sources of Operating Funds Expended

Fare Revenues	\$9,491	1.0%
Local Funds	\$493,040	52.8%
State Funds	\$6,844	0.7%
Federal Assistance	\$424,638	45.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$934,013</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$934,013	\$9,491	\$0	53,842	390,936	29,710
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$934,013</b>	<b>\$9,491</b>	<b>\$0</b>	<b>53,842</b>	<b>390,936</b>	<b>29,710</b>

### Performance Measures

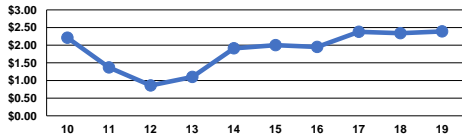
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.39	\$31.44
<b>Total</b>	<b>\$2.39</b>	<b>\$31.44</b>

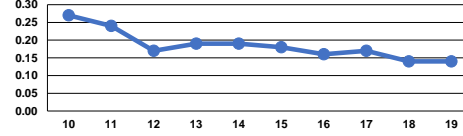
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.35	0.1	1.8
<b>Total</b>	<b>\$17.35</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ripley County Transit, Inc.

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

14,602 Annual Unlinked Trips (UPT)

#### Service Supplied

296,705 Annual Vehicle Revenue Miles (VRM)  
13,481 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$429,743 Total Operating Expenses

#### Database Information

NTDID: 7R03-70114

Reporter Type: Rural General Public Transit

### Financial Information

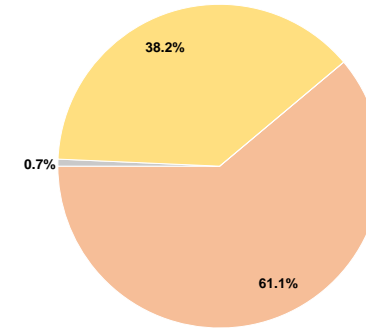
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$262,630	61.1%
State Funds	\$2,977	0.7%
Federal Assistance	\$164,136	38.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$429,743</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$429,743	\$0	\$0	14,602	296,705	13,481
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$429,743</b>	<b>\$0</b>	<b>\$0</b>	<b>14,602</b>	<b>296,705</b>	<b>13,481</b>

#### Performance Measures

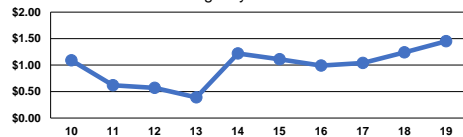
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$31.88
<b>Total</b>	<b>\$1.45</b>	<b>\$31.88</b>

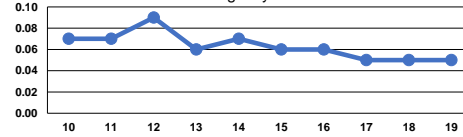
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.43	0.0	1.1
<b>Total</b>	<b>\$29.43</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

1,420,691 Annual Unlinked Trips (UPT)

**Service Supplied**

14,653,297 Annual Vehicle Revenue Miles (VRM)  
 772,284 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$29,210,250 Total Operating Expenses

**Database Information**

NTDID: 7R03-70133  
 Reporter Type: Rural General Public Transit

**Financial Information**

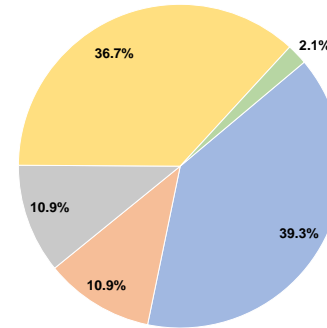
**Sources of Operating Funds Expended**

Fare Revenues	\$11,493,672	39.3%
Local Funds	\$3,186,646	10.9%
State Funds	\$3,197,329	10.9%
Federal Assistance	\$10,730,777	36.7%
Other Funds	\$601,826	2.1%
<b>Total Operating Funds Expended</b>	<b>\$29,210,250</b>	<b>100.0%</b>

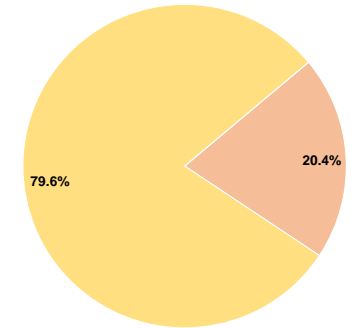
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$622,744	20.4%
State Funds	\$0	0.0%
Federal Assistance	\$2,424,173	79.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,046,917</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	806	-	\$29,210,250	\$11,493,672
<b>Total</b>	<b>806</b>	<b>-</b>	<b>\$29,210,250</b>	<b>\$11,493,672</b>

Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,420,691	14,653,297	772,284
<b>Total</b>	<b>1,420,691</b>	<b>14,653,297</b>	<b>772,284</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$37.82
<b>Total</b>	<b>\$1.99</b>	<b>\$37.82</b>

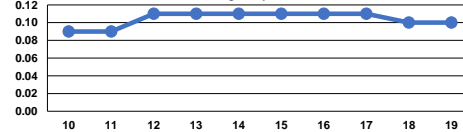
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.56	0.1	1.8
<b>Total</b>	<b>\$20.56</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

6,762 Annual Unlinked Trips (UPT)

**Service Supplied**

26,924 Annual Vehicle Revenue Miles (VRM)  
 3,223 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$69,104 Total Operating Expenses

**Database Information**

NTDID: 7R03-70134

Reporter Type: Rural General Public Transit

**Financial Information**

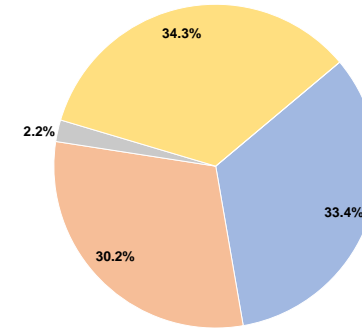
**Sources of Operating Funds Expended**

Fare Revenues	\$23,074	33.4%
Local Funds	\$20,842	30.2%
State Funds	\$1,497	2.2%
Federal Assistance	\$23,691	34.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$69,104</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$69,104	\$23,074	\$0	6,762	26,924	3,223
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$69,104</b>	<b>\$23,074</b>	<b>\$0</b>	<b>6,762</b>	<b>26,924</b>	<b>3,223</b>

**Performance Measures**

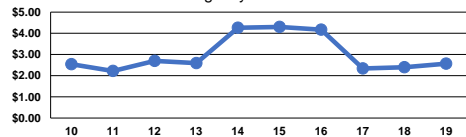
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$21.44
<b>Total</b>	<b>\$2.57</b>	<b>\$21.44</b>

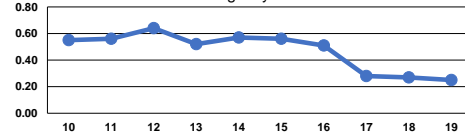
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.22	0.3	2.1
<b>Total</b>	<b>\$10.22</b>	<b>0.3</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mississippi County Transit System, Inc.

2019 Annual Agency Profile

P. O. Box 193  
274 S. Clay Morgan, Industrial Park  
East Prairie, MO 63845-1123

## General Information

### Service Consumption

20,100 Annual Unlinked Trips (UPT)

### Service Supplied

184,717 Annual Vehicle Revenue Miles (VRM)  
8,355 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$338,607 Total Operating Expenses

### Database Information

NTDID: 7R03-70140

Reporter Type: Rural General Public Transit

## Financial Information

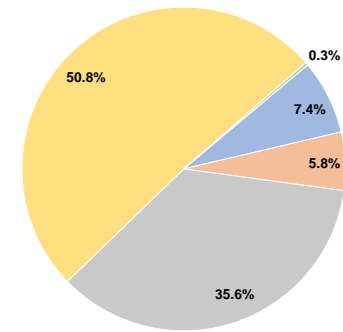
### Sources of Operating Funds Expended

Fare Revenues	\$25,185	7.4%
Local Funds	\$19,720	5.8%
State Funds	\$120,585	35.6%
Federal Assistance	\$172,094	50.8%
Other Funds	\$1,023	0.3%
<b>Total Operating Funds Expended</b>	<b>\$338,607</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$338,607	\$25,185	\$0	20,100	184,717	8,355
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$338,607</b>	<b>\$25,185</b>	<b>\$0</b>	<b>20,100</b>	<b>184,717</b>	<b>8,355</b>

### Performance Measures

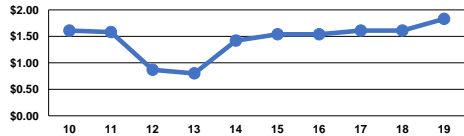
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$40.53
<b>Total</b>	<b>\$1.83</b>	<b>\$40.53</b>

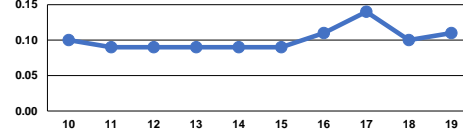
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.85	0.1	2.4
<b>Total</b>	<b>\$16.85</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City of New Madrid

## 2019 Annual Agency Profile

<http://www.new-madrid.mo.us/index.aspx?nid=153>

560 Mott Street  
P.O. Box 96  
New Madrid, MO 63869-0096

### General Information

#### Service Consumption

7,297 Annual Unlinked Trips (UPT)

#### Service Supplied

13,641 Annual Vehicle Revenue Miles (VRM)  
1,649 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$129,085 Total Operating Expenses

#### Database Information

NTDID: 7R03-70147

Reporter Type: Rural General Public Transit

### Financial Information

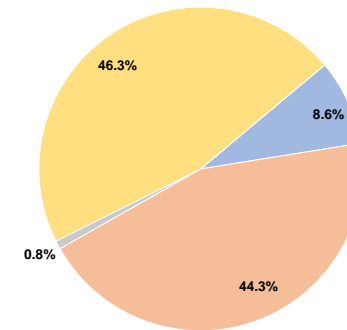
#### Sources of Operating Funds Expended

Fare Revenues	\$11,067	8.6%
Local Funds	\$57,236	44.3%
State Funds	\$1,069	0.8%
Federal Assistance	\$59,713	46.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$129,085</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$129,085	\$11,067	\$0	7,297	13,641	1,649
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$129,085</b>	<b>\$11,067</b>	<b>\$0</b>	<b>7,297</b>	<b>13,641</b>	<b>1,649</b>

#### Performance Measures

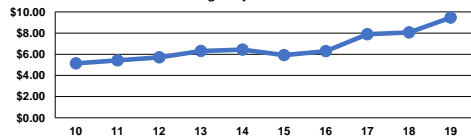
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.46	\$78.28
<b>Total</b>	<b>\$9.46</b>	<b>\$78.28</b>

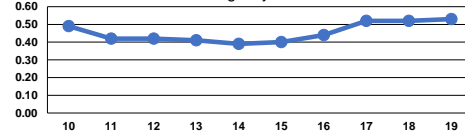
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.69	0.5	4.4
<b>Total</b>	<b>\$17.69</b>	<b>0.5</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

14,356 Annual Unlinked Trips (UPT)

**Service Supplied**

49,169 Annual Vehicle Revenue Miles (VRM)  
4,745 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$64,955 Total Operating Expenses

**Database Information**

NTDID: 7R03-70152

Reporter Type: Rural General Public Transit

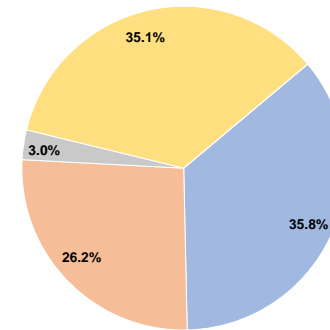
**Sources of Operating Funds Expended**

Fare Revenues	\$23,232	35.8%
Local Funds	\$17,007	26.2%
State Funds	\$1,927	3.0%
Federal Assistance	\$22,789	35.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$64,955</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$64,955	\$23,232	\$0	14,356	49,169	4,745
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$64,955</b>	<b>\$23,232</b>	<b>\$0</b>	<b>14,356</b>	<b>49,169</b>	<b>4,745</b>

**Performance Measures**

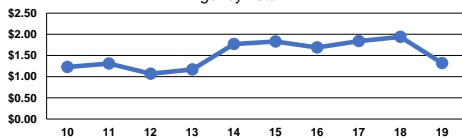
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.32	\$13.69
<b>Total</b>	<b>\$1.32</b>	<b>\$13.69</b>

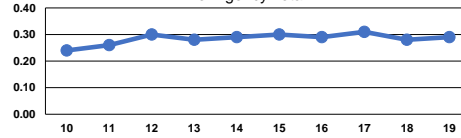
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.52	0.3	3.0
<b>Total</b>	<b>\$4.52</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of West Plains

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

12,898 Annual Unlinked Trips (UPT)

#### Service Supplied

40,642 Annual Vehicle Revenue Miles (VRM)  
3,510 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$170,202 Total Operating Expenses

#### Database Information

NTDID: 7R03-70155

Reporter Type: Rural General Public Transit

### Financial Information

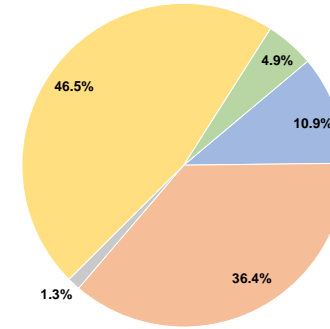
#### Sources of Operating Funds Expended

Fare Revenues	\$18,595	10.9%
Local Funds	\$62,028	36.4%
State Funds	\$2,187	1.3%
Federal Assistance	\$79,092	46.5%
Other Funds	\$8,300	4.9%
<b>Total Operating Funds Expended</b>	<b>\$170,202</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$170,202	\$18,595	\$0	12,898	40,642	3,510
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$170,202</b>	<b>\$18,595</b>	<b>\$0</b>	<b>12,898</b>	<b>40,642</b>	<b>3,510</b>

#### Performance Measures

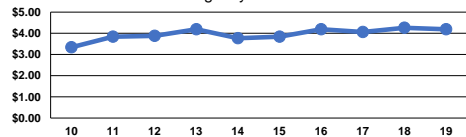
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$48.49
<b>Total</b>	<b>\$4.19</b>	<b>\$48.49</b>

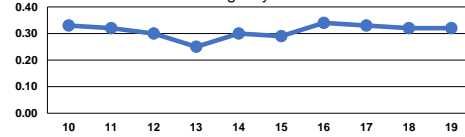
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.20	0.3	3.7
<b>Total</b>	<b>\$13.20</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Excelsior Springs

2019 Annual Agency Profile

## General Information

### Service Consumption

8,609 Annual Unlinked Trips (UPT)

### Service Supplied

25,567 Annual Vehicle Revenue Miles (VRM)  
2,443 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$171,729 Total Operating Expenses

### Database Information

NTDID: 7R03-70162

Reporter Type: Rural General Public Transit

## Financial Information

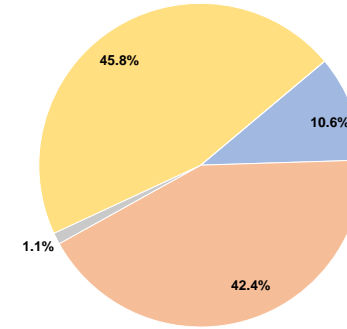
### Sources of Operating Funds Expended

Fare Revenues	\$18,232	10.6%
Local Funds	\$72,871	42.4%
State Funds	\$1,970	1.1%
Federal Assistance	\$78,656	45.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$171,729</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$171,729	\$18,232	\$0	8,609	25,567	2,443
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$171,729</b>	<b>\$18,232</b>	<b>\$0</b>	<b>8,609</b>	<b>25,567</b>	<b>2,443</b>

### Performance Measures

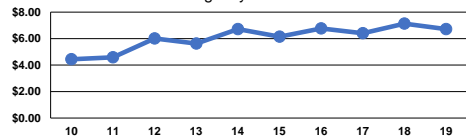
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.72	\$70.29
<b>Total</b>	<b>\$6.72</b>	<b>\$70.29</b>

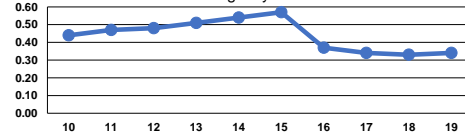
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.95	0.3	3.5
<b>Total</b>	<b>\$19.95</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Financial Information**

**Service Consumption**

15,904 Annual Unlinked Trips (UPT)

**Service Supplied**

16,410 Annual Vehicle Revenue Miles (VRM)  
 1,704 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$109,141 Total Operating Expenses

**Database Information**

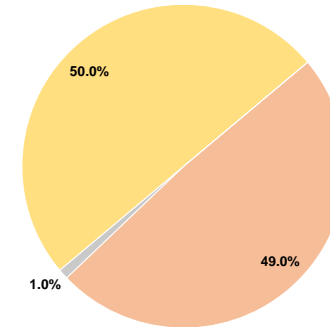
NTDID: 7R03-70165

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$53,465	49.0%
State Funds	\$1,106	1.0%
Federal Assistance	\$54,570	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$109,141</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$109,141	\$0	\$0	15,904	16,410	1,704
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$109,141</b>	<b>\$0</b>	<b>\$0</b>	<b>15,904</b>	<b>16,410</b>	<b>1,704</b>

**Performance Measures**

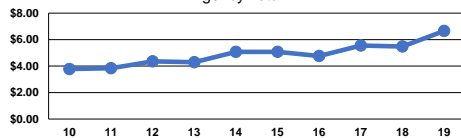
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.65	\$64.05
<b>Total</b>	<b>\$6.65</b>	<b>\$64.05</b>

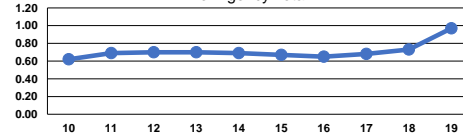
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.86	1.0	9.3
<b>Total</b>	<b>\$6.86</b>	<b>1.0</b>	<b>9.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Scott County Transit System, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

23,605 Annual Unlinked Trips (UPT)

### Service Supplied

136,418 Annual Vehicle Revenue Miles (VRM)  
7,702 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$335,361 Total Operating Expenses

### Database Information

NTDID: 7R03-70168

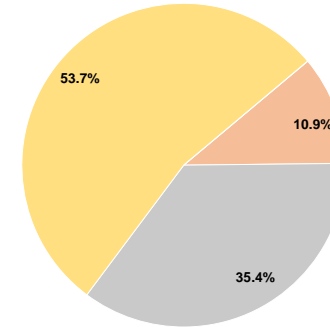
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,675	10.9%
State Funds	\$118,686	35.4%
Federal Assistance	\$180,000	53.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$335,361</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$335,361	\$0	\$0	23,605	136,418	7,702
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$335,361</b>	<b>\$0</b>	<b>\$0</b>	<b>23,605</b>	<b>136,418</b>	<b>7,702</b>

### Performance Measures

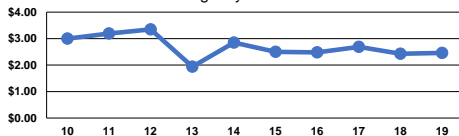
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.46	\$43.54
<b>Total</b>	<b>\$2.46</b>	<b>\$43.54</b>

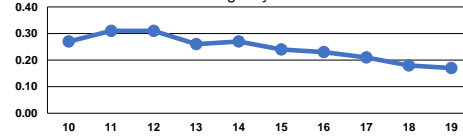
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.21	0.2	3.1
<b>Total</b>	<b>\$14.21</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of El Dorado Springs

2019 Annual Agency Profile

<http://www.eldoradotransit.com/riderguide.html>

135 West Spring Street  
El Dorado Springs, MO 64744

## General Information

### Service Consumption

12,688 Annual Unlinked Trips (UPT)

### Service Supplied

24,928 Annual Vehicle Revenue Miles (VRM)  
1,815 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$148,049 Total Operating Expenses

### Database Information

NTDID: 7R03-70177

Reporter Type: Rural General Public Transit

## Financial Information

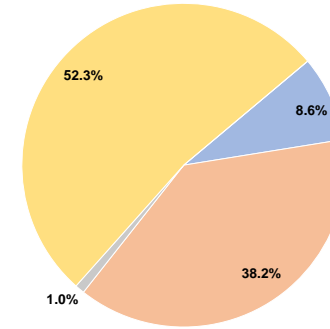
### Sources of Operating Funds Expended

Fare Revenues	\$12,688	8.6%
Local Funds	\$56,521	38.2%
State Funds	\$1,413	1.0%
Federal Assistance	\$77,427	52.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$148,049</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$148,049	\$12,688	\$0	12,688	24,928	1,815
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$148,049</b>	<b>\$12,688</b>	<b>\$0</b>	<b>12,688</b>	<b>24,928</b>	<b>1,815</b>

### Performance Measures

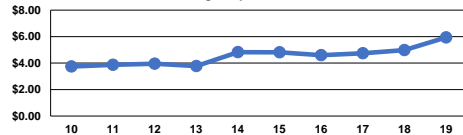
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.94	\$81.57
<b>Total</b>	<b>\$5.94</b>	<b>\$81.57</b>

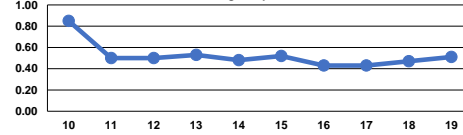
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.67	0.5	7.0
<b>Total</b>	<b>\$11.67</b>	<b>0.5</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

14,575 Annual Unlinked Trips (UPT)

**Service Supplied**

32,632 Annual Vehicle Revenue Miles (VRM)  
4,101 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$149,914 Total Operating Expenses

**Database Information**

NTDID: 7R03-70189

Reporter Type: Rural General Public Transit

**Financial Information**

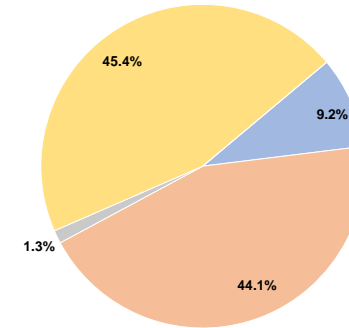
**Sources of Operating Funds Expended**

Fare Revenues	\$13,722	9.2%
Local Funds	\$66,126	44.1%
State Funds	\$1,967	1.3%
Federal Assistance	\$68,099	45.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$149,914</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$149,914	\$13,722	\$0	14,575	32,632	4,101
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$149,914</b>	<b>\$13,722</b>	<b>\$0</b>	<b>14,575</b>	<b>32,632</b>	<b>4,101</b>

**Performance Measures**

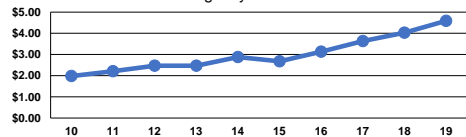
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.59	\$36.56
<b>Total</b>	<b>\$4.59</b>	<b>\$36.56</b>

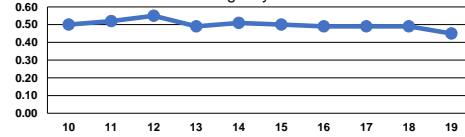
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.29	0.4	3.6
<b>Total</b>	<b>\$10.29</b>	<b>0.4</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

21,400 Annual Unlinked Trips (UPT)

**Service Supplied**

42,113 Annual Vehicle Revenue Miles (VRM)  
 2,410 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$133,943 Total Operating Expenses

**Database Information**

NTDID: 7R03-70211

Reporter Type: Rural General Public Transit

**Financial Information**

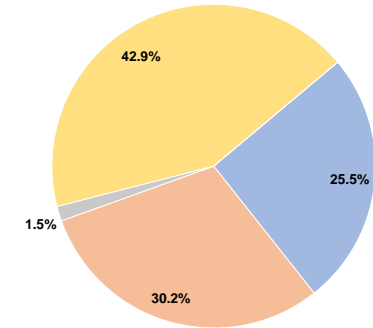
**Sources of Operating Funds Expended**

Fare Revenues	\$34,091	25.5%
Local Funds	\$40,411	30.2%
State Funds	\$1,993	1.5%
Federal Assistance	\$57,448	42.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$133,943</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$133,943	\$34,091	\$0	21,400	42,113	2,410
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$133,943</b>	<b>\$34,091</b>	<b>\$0</b>	<b>21,400</b>	<b>42,113</b>	<b>2,410</b>

**Performance Measures**

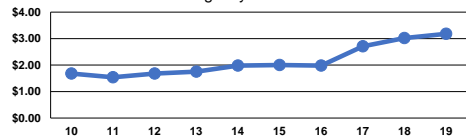
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.18	\$55.58
<b>Total</b>	<b>\$3.18</b>	<b>\$55.58</b>

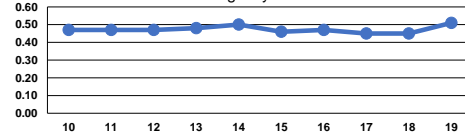
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	0.5	8.9
<b>Total</b>	<b>\$6.26</b>	<b>0.5</b>	<b>8.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Macon Area Chamber of Commerce

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

2,870 Annual Unlinked Trips (UPT)

#### Service Supplied

9,227 Annual Vehicle Revenue Miles (VRM)  
1,120 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$65,742 Total Operating Expenses

#### Database Information

NTDID: 7R03-70257

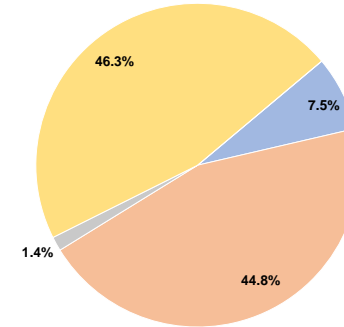
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$4,917	7.5%
Local Funds	\$29,476	44.8%
State Funds	\$937	1.4%
Federal Assistance	\$30,412	46.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$65,742</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$65,742	\$4,917	\$0	2,870	9,227	1,120
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$65,742</b>	<b>\$4,917</b>	<b>\$0</b>	<b>2,870</b>	<b>9,227</b>	<b>1,120</b>

#### Performance Measures

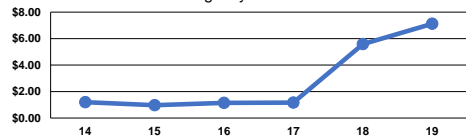
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.12	\$58.70
<b>Total</b>	<b>\$7.12</b>	<b>\$58.70</b>

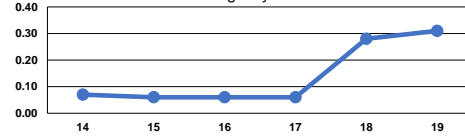
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.91	0.3	2.6
<b>Total</b>	<b>\$22.91</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

34,137 Annual Unlinked Trips (UPT)

**Service Supplied**

235,277 Annual Vehicle Revenue Miles (VRM)  
14,710 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$612,148 Total Operating Expenses

**Database Information**

NTDID: 7R03-70263

Reporter Type: Rural General Public Transit

**Financial Information**

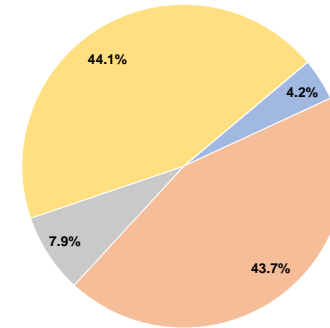
**Sources of Operating Funds Expended**

Fare Revenues	\$25,789	4.2%
Local Funds	\$267,734	43.7%
State Funds	\$48,625	7.9%
Federal Assistance	\$270,000	44.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$612,148</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$612,148	\$25,789	\$0	34,137	235,277	14,710
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$612,148</b>	<b>\$25,789</b>	<b>\$0</b>	<b>34,137</b>	<b>235,277</b>	<b>14,710</b>

**Performance Measures**

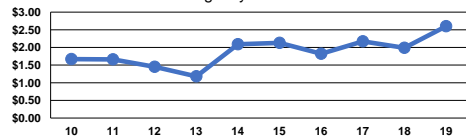
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$41.61
<b>Total</b>	<b>\$2.60</b>	<b>\$41.61</b>

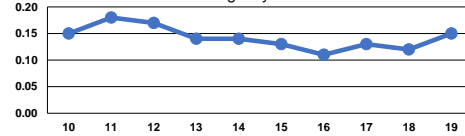
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.93	0.1	2.3
<b>Total</b>	<b>\$17.93</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sheridan County Public Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

1,342 Annual Unlinked Trips (UPT)

### Service Supplied

20,456 Annual Vehicle Revenue Miles (VRM)  
297 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$40,695 Total Operating Expenses

### Database Information

NTDID: 7R04-70058

Reporter Type: Rural General Public Transit

## Financial Information

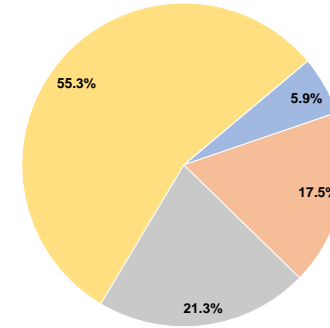
### Sources of Operating Funds Expended

Fare Revenues	\$2,386	5.9%
Local Funds	\$7,138	17.5%
State Funds	\$8,662	21.3%
Federal Assistance	\$22,509	55.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$40,695</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$40,695	\$2,386	\$0	1,342	20,456	297
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$40,695</b>	<b>\$2,386</b>	<b>\$0</b>	<b>1,342</b>	<b>20,456</b>	<b>297</b>

### Performance Measures

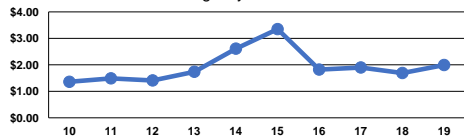
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.99	\$137.02
<b>Total</b>	<b>\$1.99</b>	<b>\$137.02</b>

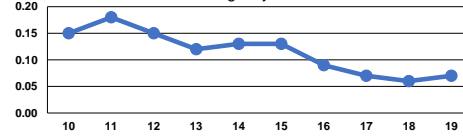
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.32	0.1	4.5
<b>Total</b>	<b>\$30.32</b>	<b>0.1</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

4,621 Annual Unlinked Trips (UPT)

**Service Supplied**

9,410 Annual Vehicle Revenue Miles (VRM)  
1,663 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$46,122 Total Operating Expenses

**Database Information**

NTDID: 7R04-70069

Reporter Type: Rural General Public Transit

**Financial Information**

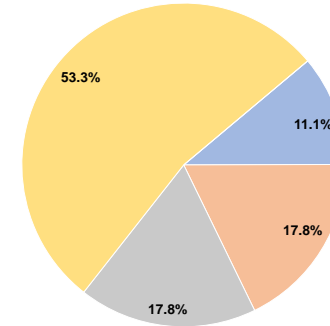
**Sources of Operating Funds Expended**

Fare Revenues	\$5,104	11.1%
Local Funds	\$8,220	17.8%
State Funds	\$8,220	17.8%
Federal Assistance	\$24,578	53.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$46,122</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$46,122	\$5,104	\$0	4,621	9,410	1,663
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$46,122</b>	<b>\$5,104</b>	<b>\$0</b>	<b>4,621</b>	<b>9,410</b>	<b>1,663</b>

**Performance Measures**

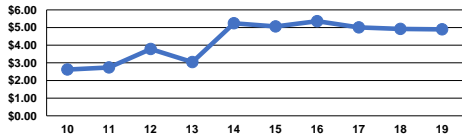
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$27.73
<b>Total</b>	<b>\$4.90</b>	<b>\$27.73</b>

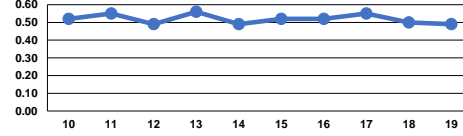
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.98	0.5	2.8
<b>Total</b>	<b>\$9.98</b>	<b>0.5</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Midland Area Agency

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

9,245 Annual Unlinked Trips (UPT)

#### Service Supplied

64,434 Annual Vehicle Revenue Miles (VRM)  
3,060 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$207,472 Total Operating Expenses

#### Database Information

NTDID: 7R04-70073

Reporter Type: Rural General Public Transit

### Financial Information

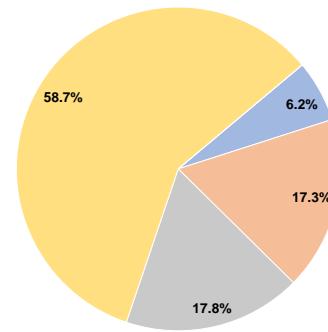
#### Sources of Operating Funds Expended

Fare Revenues	\$12,789	6.2%
Local Funds	\$35,976	17.3%
State Funds	\$36,931	17.8%
Federal Assistance	\$121,776	58.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$207,472</b>	<b>100.0%</b>

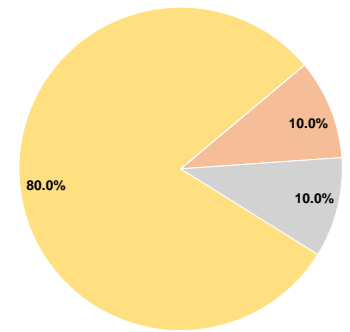
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,748	10.0%
State Funds	\$3,748	10.0%
Federal Assistance	\$29,987	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$37,483</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$207,472	\$12,789	\$37,483	9,245	64,434	3,060
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$207,472</b>	<b>\$12,789</b>	<b>\$37,483</b>	<b>9,245</b>	<b>64,434</b>	<b>3,060</b>

#### Performance Measures

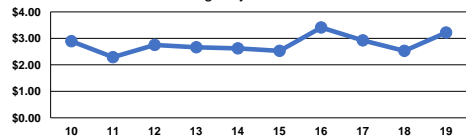
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.22	\$67.80
<b>Total</b>	<b>\$3.22</b>	<b>\$67.80</b>

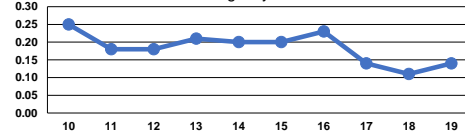
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.44	0.1	3.0
<b>Total</b>	<b>\$22.44</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

12,709 Annual Unlinked Trips (UPT)

**Service Supplied**

61,827 Annual Vehicle Revenue Miles (VRM)  
4,188 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$225,829 Total Operating Expenses

**Database Information**

NTDID: 7R04-70074

Reporter Type: Rural General Public Transit

**Financial Information**

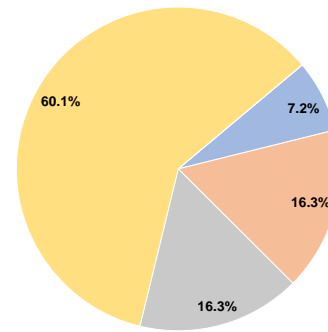
**Sources of Operating Funds Expended**

Fare Revenues	\$16,347	7.2%
Local Funds	\$36,900	16.3%
State Funds	\$36,900	16.3%
Federal Assistance	\$135,682	60.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$225,829</b>	<b>100.0%</b>

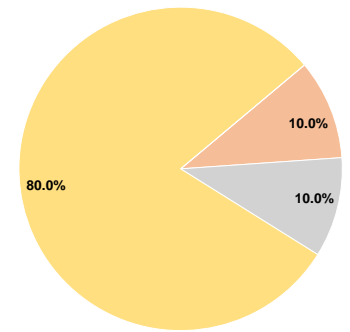
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,952	10.0%
State Funds	\$5,952	10.0%
Federal Assistance	\$47,616	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,520</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$106,870	\$6,549	\$59,520	3,497	15,622	1,059
Bus	3	-	\$118,959	\$9,798	\$0	9,212	46,205	3,129
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$225,829</b>	<b>\$16,347</b>	<b>\$59,520</b>	<b>12,709</b>	<b>61,827</b>	<b>4,188</b>

**Performance Measures**

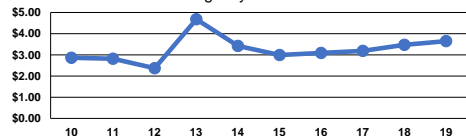
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.84	\$100.92
Bus	\$2.57	\$38.02
<b>Total</b>	<b>\$3.65</b>	<b>\$53.92</b>

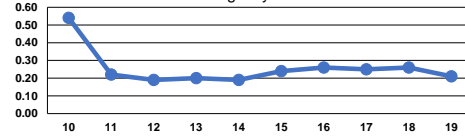
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.56	0.2	3.3
Bus	\$12.91	0.2	2.9
<b>Total</b>	<b>\$17.77</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

47,042 Annual Unlinked Trips (UPT)

**Service Supplied**

161,228 Annual Vehicle Revenue Miles (VRM)

12,698 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$702,973 Total Operating Expenses

**Database Information**

NTDID: 7R04-70076

Reporter Type: Rural General Public Transit

**Financial Information**

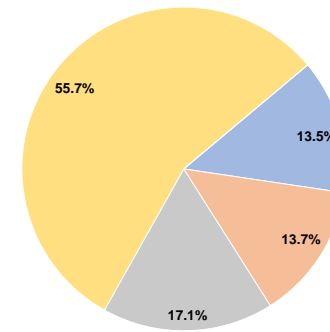
**Sources of Operating Funds Expended**

Fare Revenues	\$94,618	13.5%
Local Funds	\$96,072	13.7%
State Funds	\$120,407	17.1%
Federal Assistance	\$391,876	55.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$702,973</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$702,973	\$94,618	\$0	47,042	161,228	12,698
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$702,973</b>	<b>\$94,618</b>	<b>\$0</b>	<b>47,042</b>	<b>161,228</b>	<b>12,698</b>

**Performance Measures**

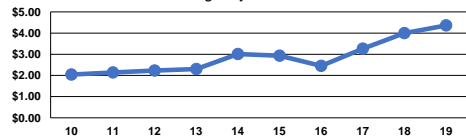
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.36	\$55.36
<b>Total</b>	<b>\$4.36</b>	<b>\$55.36</b>

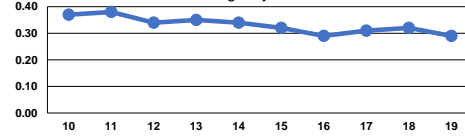
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.94	0.3	3.7
<b>Total</b>	<b>\$14.94</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## Grant County 2019 Annual Agency Profile

### General Information

#### Service Consumption

113 Annual Unlinked Trips (UPT)

#### Service Supplied

9,978 Annual Vehicle Revenue Miles (VRM)  
378 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$19,695 Total Operating Expenses

#### Database Information

NTDID: 7R04-70079  
Reporter Type: Rural General Public Transit

### Financial Information

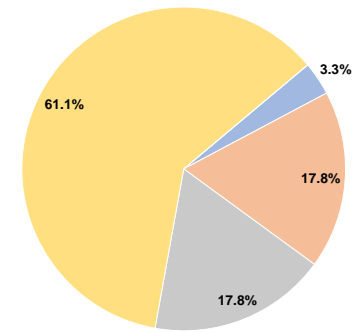
#### Sources of Operating Funds Expended

Fare Revenues	\$659	3.3%
Local Funds	\$3,506	17.8%
State Funds	\$3,506	17.8%
Federal Assistance	\$12,024	61.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$19,695</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$19,695	\$659	\$0	113	9,978	378
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$19,695</b>	<b>\$659</b>	<b>\$0</b>	<b>113</b>	<b>9,978</b>	<b>378</b>

#### Performance Measures

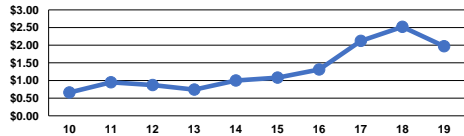
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$52.10
<b>Total</b>	<b>\$1.97</b>	<b>\$52.10</b>

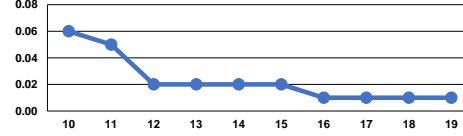
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$174.29	0.0	0.3
<b>Total</b>	<b>\$174.29</b>	<b>0.0</b>	<b>0.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mid-Nebraska Community Action

2019 Annual Agency Profile

## General Information

### Service Consumption

105,301 Annual Unlinked Trips (UPT)

### Service Supplied

468,660 Annual Vehicle Revenue Miles (VRM)  
39,232 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,682,015 Total Operating Expenses

### Database Information

NTDID: 7R04-70081

Reporter Type: Rural General Public Transit

## Financial Information

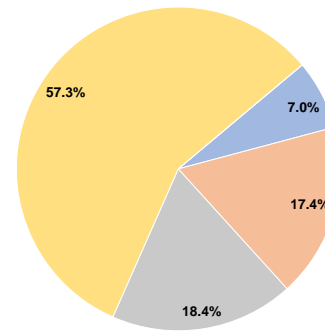
### Sources of Operating Funds Expended

Fare Revenues	\$117,023	7.0%
Local Funds	\$293,059	17.4%
State Funds	\$308,668	18.4%
Federal Assistance	\$963,265	57.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,682,015</b>	<b>100.0%</b>

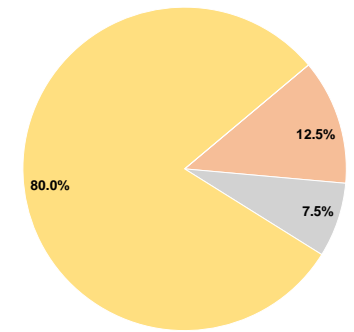
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,091	12.5%
State Funds	\$41,788	7.5%
Federal Assistance	\$447,480	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$559,359</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	38	-	\$1,682,015	\$117,023	\$559,359	105,301	468,660	39,232
<b>Total</b>	<b>38</b>	<b>-</b>	<b>\$1,682,015</b>	<b>\$117,023</b>	<b>\$559,359</b>	<b>105,301</b>	<b>468,660</b>	<b>39,232</b>

### Performance Measures

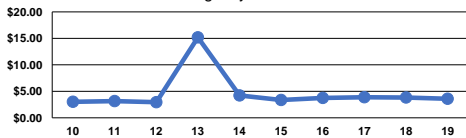
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.59	\$42.87
<b>Total</b>	<b>\$3.59</b>	<b>\$42.87</b>

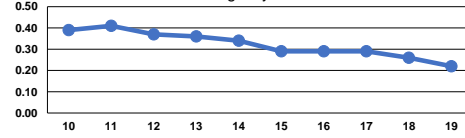
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.97	0.2	2.7
<b>Total</b>	<b>\$15.97</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fullerton Area Senior Center

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,808 Annual Unlinked Trips (UPT)

#### Service Supplied

40,684 Annual Vehicle Revenue Miles (VRM)  
1,716 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$85,271 Total Operating Expenses

#### Database Information

NTDID: 7R04-70095

Reporter Type: Rural General Public Transit

### Financial Information

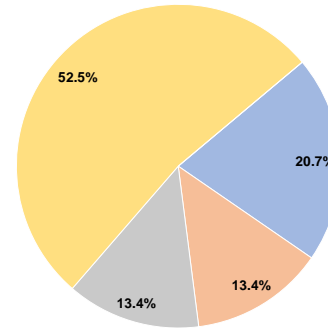
#### Sources of Operating Funds Expended

Fare Revenues	\$17,654	20.7%
Local Funds	\$11,412	13.4%
State Funds	\$11,412	13.4%
Federal Assistance	\$44,793	52.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$85,271</b>	<b>100.0%</b>

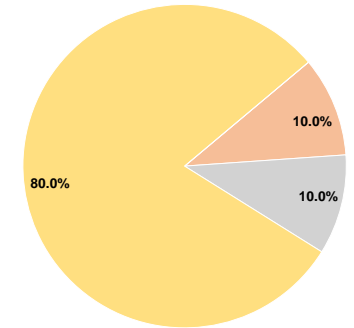
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,206</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$85,271	\$17,654	\$22,206	1,808	40,684	1,716
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$85,271</b>	<b>\$17,654</b>	<b>\$22,206</b>	<b>1,808</b>	<b>40,684</b>	<b>1,716</b>

#### Performance Measures

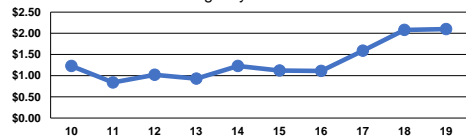
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$49.69
<b>Total</b>	<b>\$2.10</b>	<b>\$49.69</b>

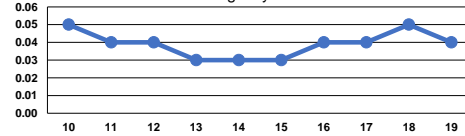
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.16	0.0	1.1
<b>Total</b>	<b>\$47.16</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Guide Rock

## 2019 Annual Agency Profile

Village Clerk of Guide Rock  
P.O. Box 41  
Guide Rock, NE 68942

### General Information

#### Service Consumption

620 Annual Unlinked Trips (UPT)

#### Service Supplied

30,728 Annual Vehicle Revenue Miles (VRM)  
441 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$28,075 Total Operating Expenses

#### Database Information

NTDID: 7R04-70098

Reporter Type: Rural General Public Transit

### Financial Information

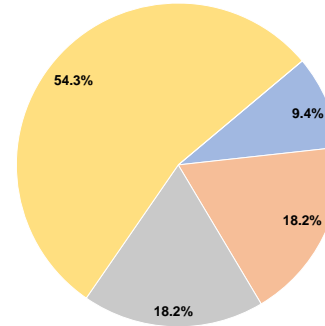
#### Sources of Operating Funds Expended

Fare Revenues	\$2,629	9.4%
Local Funds	\$5,105	18.2%
State Funds	\$5,105	18.2%
Federal Assistance	\$15,236	54.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$28,075</b>	<b>100.0%</b>

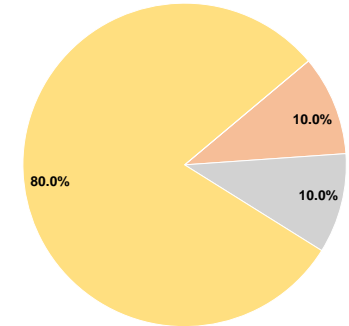
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,906	10.0%
State Funds	\$5,906	10.0%
Federal Assistance	\$47,236	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,048</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$28,075	\$2,629	\$59,048	620	30,728	441
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$28,075</b>	<b>\$2,629</b>	<b>\$59,048</b>	<b>620</b>	<b>30,728</b>	<b>441</b>

#### Performance Measures

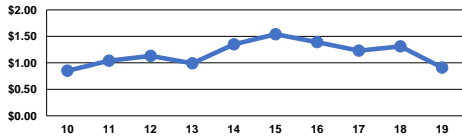
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.91	\$63.66
<b>Total</b>	<b>\$0.91</b>	<b>\$63.66</b>

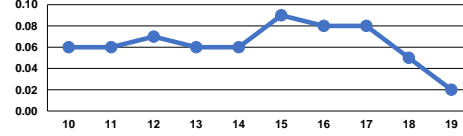
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.28	0.0	1.4
<b>Total</b>	<b>\$45.28</b>	<b>0.0</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Hitch & Hay Public Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

2,022 Annual Unlinked Trips (UPT)

#### Service Supplied

80,266 Annual Vehicle Revenue Miles (VRM)  
1,823 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$112,802 Total Operating Expenses

#### Database Information

NTDID: 7R04-70100  
Reporter Type: Rural General Public Transit

### Financial Information

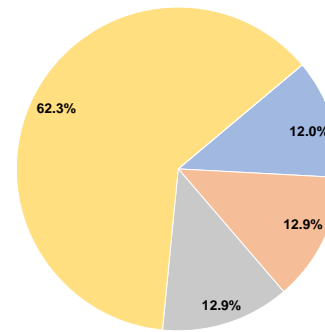
#### Sources of Operating Funds Expended

Fare Revenues	\$13,485	12.0%
Local Funds	\$14,502	12.9%
State Funds	\$14,502	12.9%
Federal Assistance	\$70,313	62.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$112,802</b>	<b>100.0%</b>

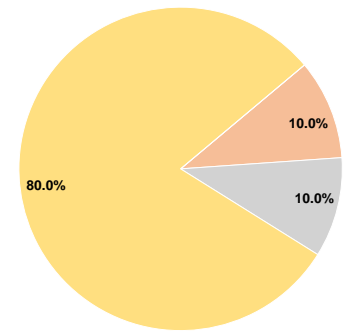
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,905	10.0%
State Funds	\$5,905	10.0%
Federal Assistance	\$47,236	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,046</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$112,802	\$13,485	\$59,046	2,022	80,266	1,823
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$112,802</b>	<b>\$13,485</b>	<b>\$59,046</b>	<b>2,022</b>	<b>80,266</b>	<b>1,823</b>

#### Performance Measures

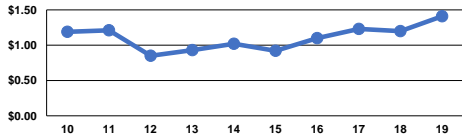
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$61.88
<b>Total</b>	<b>\$1.41</b>	<b>\$61.88</b>

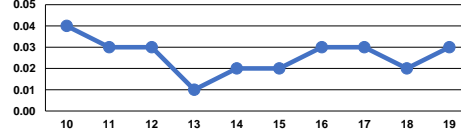
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$55.79	0.0	1.1
<b>Total</b>	<b>\$55.79</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Box Butte Co 2019 Annual Agency Profile

### General Information

#### Service Consumption

27,436 Annual Unlinked Trips (UPT)

#### Service Supplied

79,048 Annual Vehicle Revenue Miles (VRM)  
 6,441 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$298,115 Total Operating Expenses

#### Database Information

NTDID: 7R04-70107

Reporter Type: Rural General Public Transit

### Financial Information

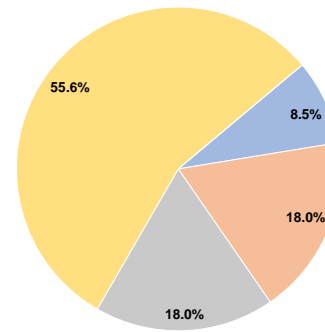
#### Sources of Operating Funds Expended

Fare Revenues	\$25,409	8.5%
Local Funds	\$53,542	18.0%
State Funds	\$53,542	18.0%
Federal Assistance	\$165,622	55.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$298,115</b>	<b>100.0%</b>

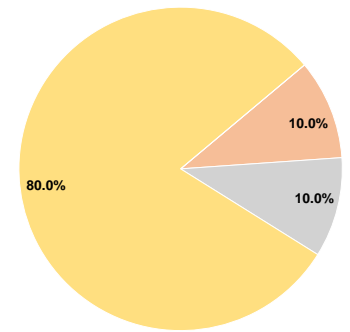
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,369	10.0%
State Funds	\$7,369	10.0%
Federal Assistance	\$58,944	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$73,682</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$298,115	\$25,409	\$73,682	27,436	79,048	6,441
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$298,115</b>	<b>\$25,409</b>	<b>\$73,682</b>	<b>27,436</b>	<b>79,048</b>	<b>6,441</b>

#### Performance Measures

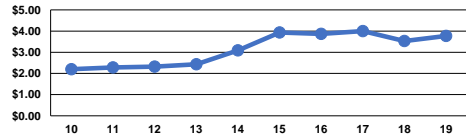
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.77	\$46.28
<b>Total</b>	<b>\$3.77</b>	<b>\$46.28</b>

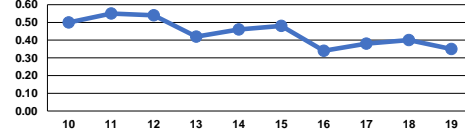
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.87	0.3	4.3
<b>Total</b>	<b>\$10.87</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Chappell Senior Center

## 2019 Annual Agency Profile

<http://www.chappellne.org/info.htm>  
P.O. Box 241  
Chappell, NE 69129

### General Information

#### Service Consumption

1,916 Annual Unlinked Trips (UPT)

#### Service Supplied

72,447 Annual Vehicle Revenue Miles (VRM)  
4,130 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$115,133 Total Operating Expenses

#### Database Information

NTDID: 7R04-70110  
Reporter Type: Rural General Public Transit

### Financial Information

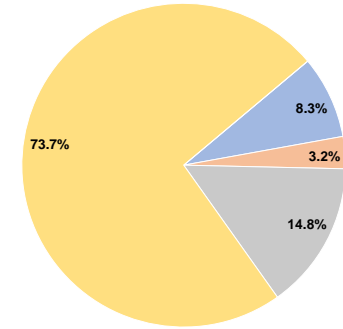
#### Sources of Operating Funds Expended

Fare Revenues	\$9,512	8.3%
Local Funds	\$3,693	3.2%
State Funds	\$17,056	14.8%
Federal Assistance	\$84,872	73.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$115,133</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$115,133	\$9,512	\$0	1,916	72,447	4,130
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$115,133</b>	<b>\$9,512</b>	<b>\$0</b>	<b>1,916</b>	<b>72,447</b>	<b>4,130</b>

#### Performance Measures

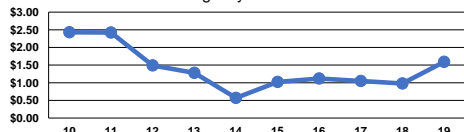
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$27.88
<b>Total</b>	<b>\$1.59</b>	<b>\$27.88</b>

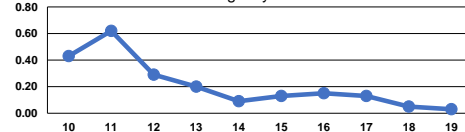
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$60.09	0.0	0.5
<b>Total</b>	<b>\$60.09</b>	<b>0.0</b>	<b>0.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southeast Nebraska Community Action Partnership

2019 Annual Agency Profile

## General Information

### Service Consumption

7,919 Annual Unlinked Trips (UPT)

### Service Supplied

29,766 Annual Vehicle Revenue Miles (VRM)  
1,811 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$90,846 Total Operating Expenses

### Database Information

NTDID: 7R04-70112

Reporter Type: Rural General Public Transit

## Financial Information

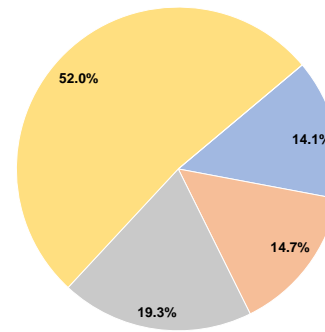
### Sources of Operating Funds Expended

Fare Revenues	\$12,780	14.1%
Local Funds	\$13,360	14.7%
State Funds	\$17,490	19.3%
Federal Assistance	\$47,216	52.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$90,846</b>	<b>100.0%</b>

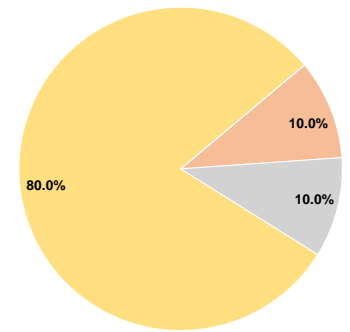
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,206</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$90,846	\$12,780	\$22,206	7,919	29,766	1,811
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$90,846</b>	<b>\$12,780</b>	<b>\$22,206</b>	<b>7,919</b>	<b>29,766</b>	<b>1,811</b>

### Performance Measures

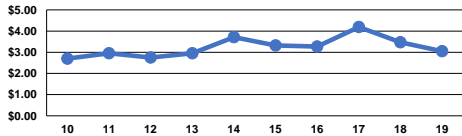
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$50.16
<b>Total</b>	<b>\$3.05</b>	<b>\$50.16</b>

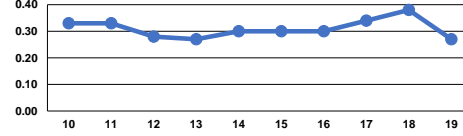
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.47	0.3	4.4
<b>Total</b>	<b>\$11.47</b>	<b>0.3</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Community Memorial Health Center Burwell

2019 Annual Agency Profile

## General Information

### Service Consumption

609 Annual Unlinked Trips (UPT)

### Service Supplied

28,818 Annual Vehicle Revenue Miles (VRM)  
1,610 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$34,970 Total Operating Expenses

### Database Information

NTDID: 7R04-70113  
Reporter Type: Rural General Public Transit

## Financial Information

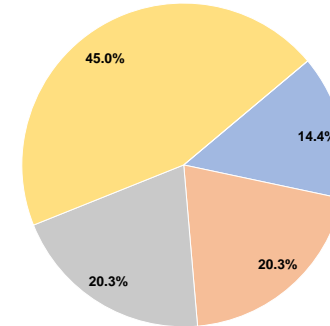
### Sources of Operating Funds Expended

Fare Revenues	\$5,050	14.4%
Local Funds	\$7,100	20.3%
State Funds	\$7,100	20.3%
Federal Assistance	\$15,720	45.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$34,970</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$34,970	\$5,050	\$0	609	28,818	1,610
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$34,970</b>	<b>\$5,050</b>	<b>\$0</b>	<b>609</b>	<b>28,818</b>	<b>1,610</b>

### Performance Measures

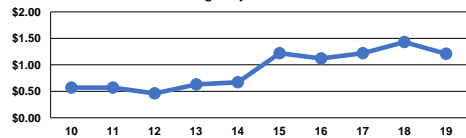
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$21.72
<b>Total</b>	<b>\$1.21</b>	<b>\$21.72</b>

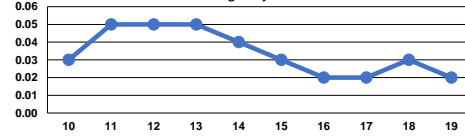
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$57.42	0.0	0.4
<b>Total</b>	<b>\$57.42</b>	<b>0.0</b>	<b>0.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Broken Bow

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

5,680 Annual Unlinked Trips (UPT)

#### Service Supplied

17,997 Annual Vehicle Revenue Miles (VRM)  
 1,558 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$69,187 Total Operating Expenses

#### Database Information

NTDID: 7R04-70119

Reporter Type: Rural General Public Transit

### Financial Information

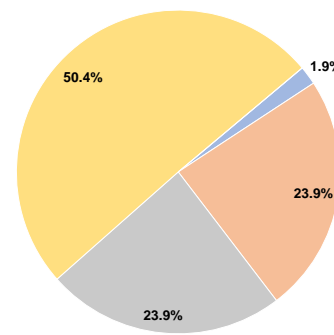
#### Sources of Operating Funds Expended

Fare Revenues	\$1,294	1.9%
Local Funds	\$16,507	23.9%
State Funds	\$16,507	23.9%
Federal Assistance	\$34,879	50.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$69,187</b>	<b>100.0%</b>

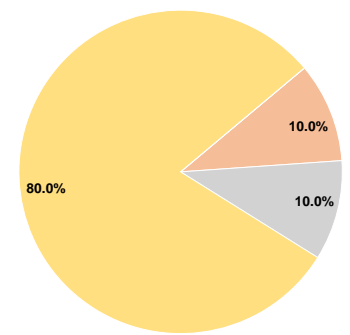
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,367	10.0%
State Funds	\$6,367	10.0%
Federal Assistance	\$50,936	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$63,670</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,187	\$1,294	\$63,670	5,680	17,997	1,558
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$69,187</b>	<b>\$1,294</b>	<b>\$63,670</b>	<b>5,680</b>	<b>17,997</b>	<b>1,558</b>

#### Performance Measures

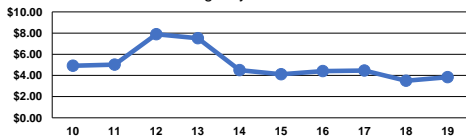
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.84	\$44.41
<b>Total</b>	<b>\$3.84</b>	<b>\$44.41</b>

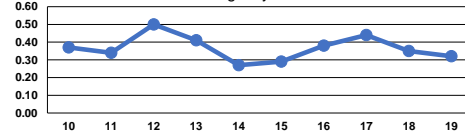
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.18	0.3	3.6
<b>Total</b>	<b>\$12.18</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Butler County Senior Service Program

2019 Annual Agency Profile

## General Information

### Service Consumption

5,188 Annual Unlinked Trips (UPT)

### Service Supplied

47,322 Annual Vehicle Revenue Miles (VRM)  
1,428 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$70,979 Total Operating Expenses

### Database Information

NTDID: 7R04-70121  
Reporter Type: Rural General Public Transit

## Financial Information

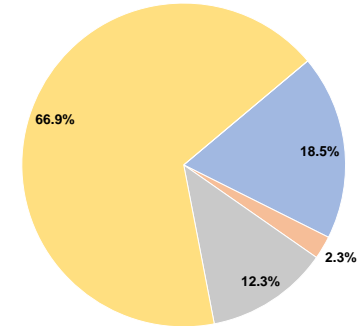
### Sources of Operating Funds Expended

Fare Revenues	\$13,120	18.5%
Local Funds	\$1,644	2.3%
State Funds	\$8,719	12.3%
Federal Assistance	\$47,496	66.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$70,979</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$70,979	\$13,120	\$0	5,188	47,322	1,428
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$70,979</b>	<b>\$13,120</b>	<b>\$0</b>	<b>5,188</b>	<b>47,322</b>	<b>1,428</b>

### Performance Measures

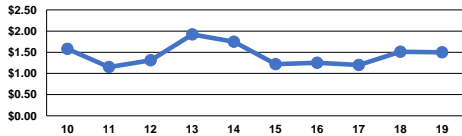
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.50	\$49.71
<b>Total</b>	<b>\$1.50</b>	<b>\$49.71</b>

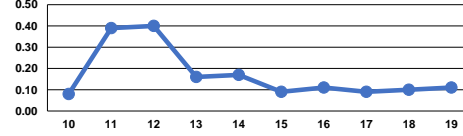
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.68	0.1	3.6
<b>Total</b>	<b>\$13.68</b>	<b>0.1</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

5,104 Annual Unlinked Trips (UPT)

**Service Supplied**

32,491 Annual Vehicle Revenue Miles (VRM)  
 998 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$67,883 Total Operating Expenses

**Database Information**

NTDID: 7R04-70124  
 Reporter Type: Rural General Public Transit

**Financial Information**

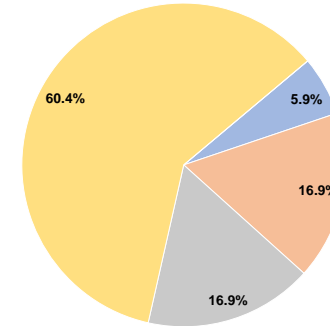
**Sources of Operating Funds Expended**

Fare Revenues	\$4,023	5.9%
Local Funds	\$11,442	16.9%
State Funds	\$11,442	16.9%
Federal Assistance	\$40,976	60.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,883</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$67,883	\$4,023	\$0	5,104	32,491	998
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$67,883</b>	<b>\$4,023</b>	<b>\$0</b>	<b>5,104</b>	<b>32,491</b>	<b>998</b>

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$68.02
<b>Total</b>	<b>\$2.09</b>	<b>\$68.02</b>

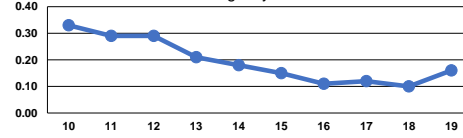
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.30	0.2	5.1
<b>Total</b>	<b>\$13.30</b>	<b>0.2</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City of Neligh 2019 Annual Agency Profile

### General Information

#### Service Consumption

8,726 Annual Unlinked Trips (UPT)

#### Service Supplied

7,851 Annual Vehicle Revenue Miles (VRM)  
 1,475 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$51,869 Total Operating Expenses

#### Database Information

NTDID: 7R04-70125

Reporter Type: Rural General Public Transit

### Financial Information

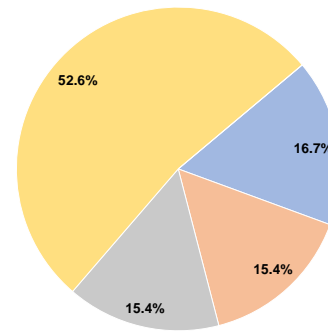
#### Sources of Operating Funds Expended

Fare Revenues	\$8,667	16.7%
Local Funds	\$7,969	15.4%
State Funds	\$7,969	15.4%
Federal Assistance	\$27,264	52.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$51,869</b>	<b>100.0%</b>

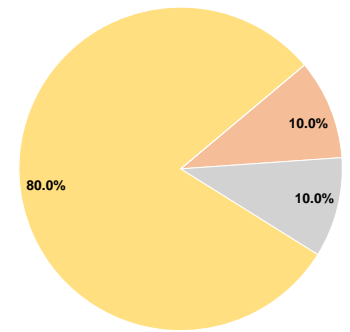
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,251	10.0%
State Funds	\$2,251	10.0%
Federal Assistance	\$18,007	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,509</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$51,869	\$8,667	\$22,509	8,726	7,851	1,475
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$51,869</b>	<b>\$8,667</b>	<b>\$22,509</b>	<b>8,726</b>	<b>7,851</b>	<b>1,475</b>

#### Performance Measures

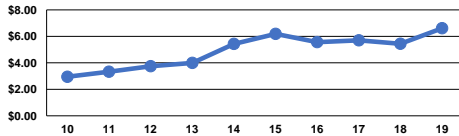
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.61	\$35.17
<b>Total</b>	<b>\$6.61</b>	<b>\$35.17</b>

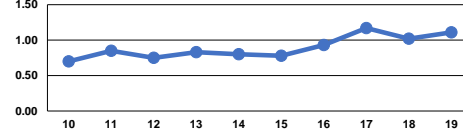
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.94	1.1	5.9
<b>Total</b>	<b>\$5.94</b>	<b>1.1</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Perkins County Public Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

7,986 Annual Unlinked Trips (UPT)

#### Service Supplied

19,573 Annual Vehicle Revenue Miles (VRM)  
4,894 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$75,772 Total Operating Expenses

#### Database Information

NTDID: 7R04-70126

Reporter Type: Rural General Public Transit

### Financial Information

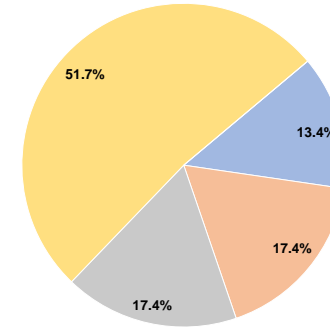
#### Sources of Operating Funds Expended

Fare Revenues	\$10,166	13.4%
Local Funds	\$13,218	17.4%
State Funds	\$13,218	17.4%
Federal Assistance	\$39,170	51.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$75,772</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$75,772	\$10,166	\$0	7,986	19,573	4,894
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$75,772</b>	<b>\$10,166</b>	<b>\$0</b>	<b>7,986</b>	<b>19,573</b>	<b>4,894</b>

#### Performance Measures

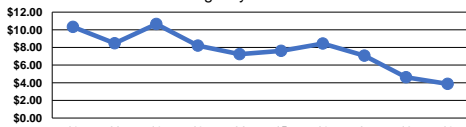
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$15.48
<b>Total</b>	<b>\$3.87</b>	<b>\$15.48</b>

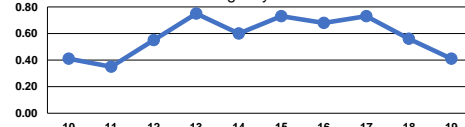
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.49	0.4	1.6
<b>Total</b>	<b>\$9.49</b>	<b>0.4</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ogallala Transit System

2019 Annual Agency Profile

[http://www.ogallala-ne.gov/city\\_services/public\\_transit/index.ph](http://www.ogallala-ne.gov/city_services/public_transit/index.ph)

Ogallala Public Transportation  
411 East 2nd St  
Ogallala, NE 69153

## General Information

### Service Consumption

25,358 Annual Unlinked Trips (UPT)

### Service Supplied

45,409 Annual Vehicle Revenue Miles (VRM)  
4,786 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$151,242 Total Operating Expenses

### Database Information

NTDID: 7R04-70127

Reporter Type: Rural General Public Transit

## Financial Information

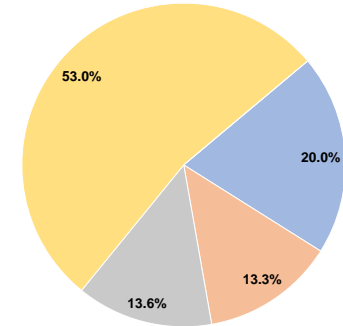
### Sources of Operating Funds Expended

Fare Revenues	\$30,320	20.0%
Local Funds	\$20,109	13.3%
State Funds	\$20,636	13.6%
Federal Assistance	\$80,177	53.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$151,242</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$151,242	\$30,320	\$0	25,358	45,409	4,786
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$151,242</b>	<b>\$30,320</b>	<b>\$0</b>	<b>25,358</b>	<b>45,409</b>	<b>4,786</b>

### Performance Measures

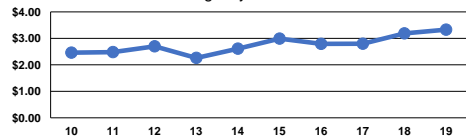
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$31.60
<b>Total</b>	<b>\$3.33</b>	<b>\$31.60</b>

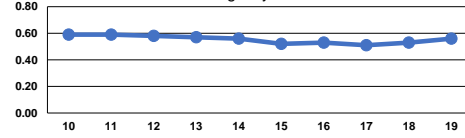
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.96	0.6	5.3
<b>Total</b>	<b>\$5.96</b>	<b>0.6</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Chase County 2019 Annual Agency Profile

### General Information

#### Service Consumption

29,663 Annual Unlinked Trips (UPT)

#### Service Supplied

74,383 Annual Vehicle Revenue Miles (VRM)  
 5,839 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$207,977 Total Operating Expenses

#### Database Information

NTDID: 7R04-70128

Reporter Type: Rural General Public Transit

### Financial Information

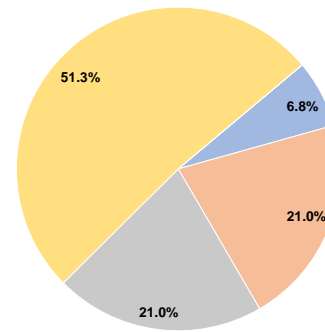
#### Sources of Operating Funds Expended

Fare Revenues	\$14,058	6.8%
Local Funds	\$43,587	21.0%
State Funds	\$43,587	21.0%
Federal Assistance	\$106,745	51.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$207,977</b>	<b>100.0%</b>

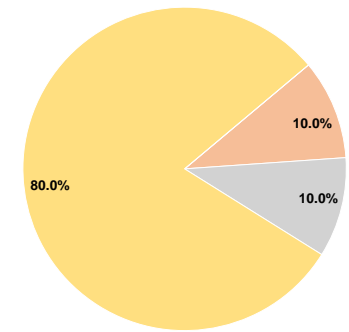
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,839	10.0%
State Funds	\$5,839	10.0%
Federal Assistance	\$46,704	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,382</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$207,977	\$14,058	\$58,382	29,663	74,383	5,839
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$207,977</b>	<b>\$14,058</b>	<b>\$58,382</b>	<b>29,663</b>	<b>74,383</b>	<b>5,839</b>

#### Performance Measures

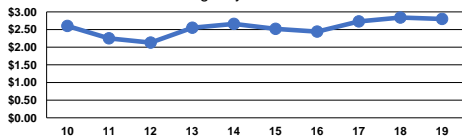
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.80	\$35.62
<b>Total</b>	<b>\$2.80</b>	<b>\$35.62</b>

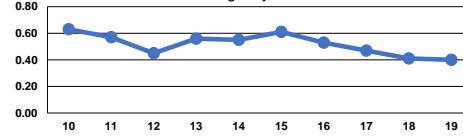
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.01	0.4	5.1
<b>Total</b>	<b>\$7.01</b>	<b>0.4</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

2,322 Annual Unlinked Trips (UPT)

**Service Supplied**

25,334 Annual Vehicle Revenue Miles (VRM)  
694 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$87,084 Total Operating Expenses

**Database Information**

NTDID: 7R04-70130

Reporter Type: Rural General Public Transit

**Financial Information**

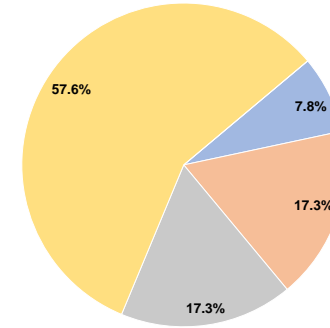
**Sources of Operating Funds Expended**

Fare Revenues	\$6,761	7.8%
Local Funds	\$15,075	17.3%
State Funds	\$15,075	17.3%
Federal Assistance	\$50,173	57.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$87,084</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$87,084	\$6,761	\$0	2,322	25,334	694
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$87,084</b>	<b>\$6,761</b>	<b>\$0</b>	<b>2,322</b>	<b>25,334</b>	<b>694</b>

**Performance Measures**

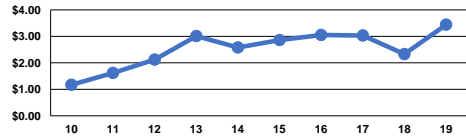
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$125.48
<b>Total</b>	<b>\$3.44</b>	<b>\$125.48</b>

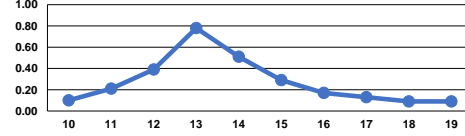
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.50	0.1	3.3
<b>Total</b>	<b>\$37.50</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

270 Annual Unlinked Trips (UPT)

**Service Supplied**

16,678 Annual Vehicle Revenue Miles (VRM)  
780 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$14,566 Total Operating Expenses

**Database Information**

NTDID: 7R04-70143  
Reporter Type: Rural General Public Transit

**Financial Information**

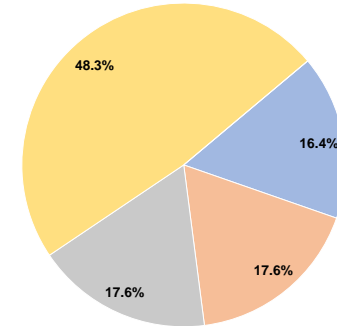
**Sources of Operating Funds Expended**

Fare Revenues	\$2,395	16.4%
Local Funds	\$2,567	17.6%
State Funds	\$2,567	17.6%
Federal Assistance	\$7,037	48.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$14,566</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$14,566	\$2,395	\$0	270	16,678	780
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$14,566</b>	<b>\$2,395</b>	<b>\$0</b>	<b>270</b>	<b>16,678</b>	<b>780</b>

**Performance Measures**

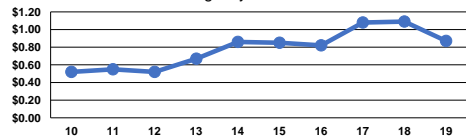
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.87	\$18.67
<b>Total</b>	<b>\$0.87</b>	<b>\$18.67</b>

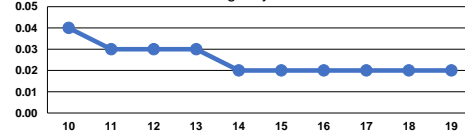
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.95	0.0	0.3
<b>Total</b>	<b>\$53.95</b>	<b>0.0</b>	<b>0.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Saline County Area Transit

2019 Annual Agency Profile

<http://www.salinecat.com/>

P.O. Box 412  
Western, NE 68464

## General Information

### Service Consumption

11,495 Annual Unlinked Trips (UPT)

### Service Supplied

75,043 Annual Vehicle Revenue Miles (VRM)  
4,029 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$277,436 Total Operating Expenses

### Database Information

NTDID: 7R04-70148

Reporter Type: Rural General Public Transit

## Financial Information

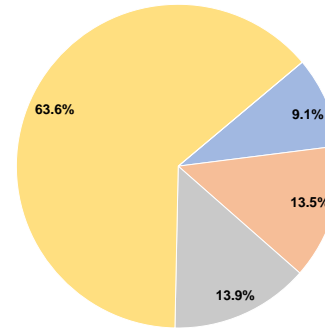
### Sources of Operating Funds Expended

Fare Revenues	\$25,265	9.1%
Local Funds	\$37,398	13.5%
State Funds	\$38,426	13.9%
Federal Assistance	\$176,347	63.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$277,436</b>	<b>100.0%</b>

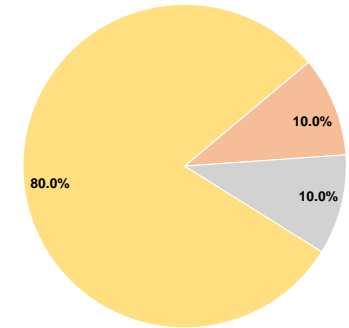
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,206</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$277,436	\$25,265	\$22,206	11,495	75,043	4,029
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$277,436</b>	<b>\$25,265</b>	<b>\$22,206</b>	<b>11,495</b>	<b>75,043</b>	<b>4,029</b>

### Performance Measures

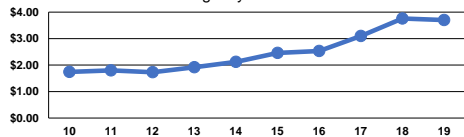
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$68.86
<b>Total</b>	<b>\$3.70</b>	<b>\$68.86</b>

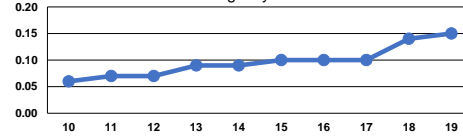
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.14	0.2	2.9
<b>Total</b>	<b>\$24.14</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of North Platte

## 2019 Annual Agency Profile

<http://www.ci.north-platte.ne.us/transportation/>

North Platte Public Transit  
1300 s McDonald Rd  
North Platte, NE 69101

### General Information

#### Service Consumption

70,982 Annual Unlinked Trips (UPT)

#### Service Supplied

173,852 Annual Vehicle Revenue Miles (VRM)  
14,529 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$691,043 Total Operating Expenses

#### Database Information

NTDID: 7R04-70153

Reporter Type: Rural General Public Transit

### Financial Information

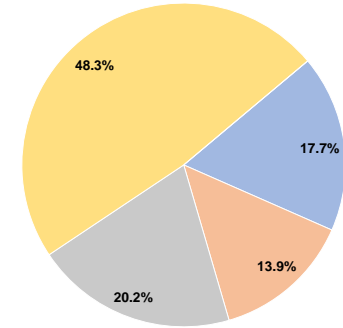
#### Sources of Operating Funds Expended

Fare Revenues	\$122,321	17.7%
Local Funds	\$95,977	13.9%
State Funds	\$139,305	20.2%
Federal Assistance	\$333,440	48.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$691,043</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$691,043	\$122,321	\$0	70,982	173,852	14,529
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$691,043</b>	<b>\$122,321</b>	<b>\$0</b>	<b>70,982</b>	<b>173,852</b>	<b>14,529</b>

#### Performance Measures

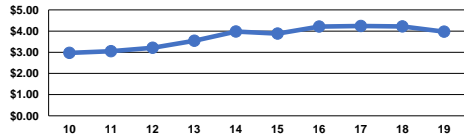
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.97	\$47.56
<b>Total</b>	<b>\$3.97</b>	<b>\$47.56</b>

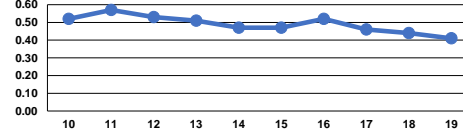
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.74	0.4	4.9
<b>Total</b>	<b>\$9.74</b>	<b>0.4</b>	<b>4.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Community Concern

## 2019 Annual Agency Profile

<https://www.nptrans.org/>  
 Norfolk Public Transportation  
 P.O. Box 302  
 Norfolk, NE 68702

### General Information

#### Service Consumption

31,356 Annual Unlinked Trips (UPT)

#### Service Supplied

143,340 Annual Vehicle Revenue Miles (VRM)  
 13,301 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$508,047 Total Operating Expenses

#### Database Information

NTDID: 7R04-70156  
 Reporter Type: Rural General Public Transit

### Financial Information

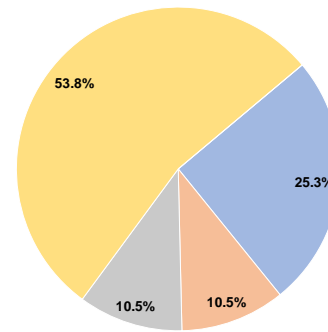
#### Sources of Operating Funds Expended

Fare Revenues	\$128,442	25.3%
Local Funds	\$53,175	10.5%
State Funds	\$53,175	10.5%
Federal Assistance	\$273,255	53.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$508,047</b>	<b>100.0%</b>

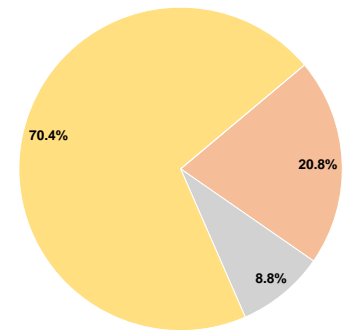
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,685	20.8%
State Funds	\$3,685	8.8%
Federal Assistance	\$29,472	70.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,842</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$508,047	\$128,442	\$41,842	31,356	143,340	13,301
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$508,047</b>	<b>\$128,442</b>	<b>\$41,842</b>	<b>31,356</b>	<b>143,340</b>	<b>13,301</b>

#### Performance Measures

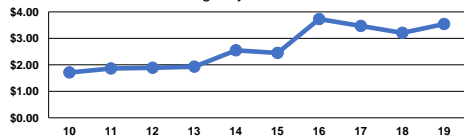
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$38.20
<b>Total</b>	<b>\$3.54</b>	<b>\$38.20</b>

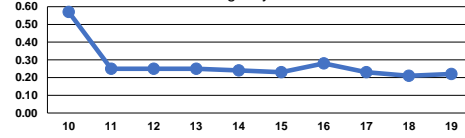
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.20	0.2	2.4
<b>Total</b>	<b>\$16.20</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Webster County Public Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

2,640 Annual Unlinked Trips (UPT)

### Service Supplied

42,412 Annual Vehicle Revenue Miles (VRM)  
2,368 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$105,591 Total Operating Expenses

### Database Information

NTDID: 7R04-70159

Reporter Type: Rural General Public Transit

## Financial Information

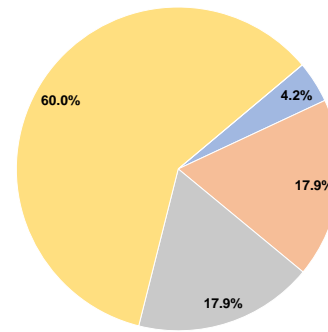
### Sources of Operating Funds Expended

Fare Revenues	\$4,388	4.2%
Local Funds	\$18,945	17.9%
State Funds	\$18,945	17.9%
Federal Assistance	\$63,313	60.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$105,591</b>	<b>100.0%</b>

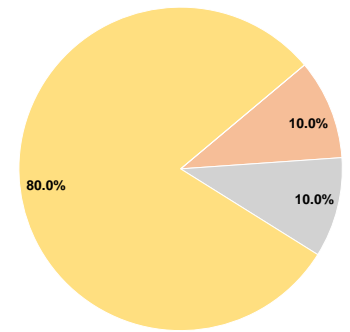
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,206</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$105,591	\$4,388	\$22,206	2,640	42,412	2,368
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$105,591</b>	<b>\$4,388</b>	<b>\$22,206</b>	<b>2,640</b>	<b>42,412</b>	<b>2,368</b>

### Performance Measures

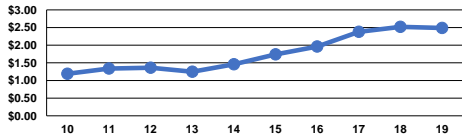
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$44.59
<b>Total</b>	<b>\$2.49</b>	<b>\$44.59</b>

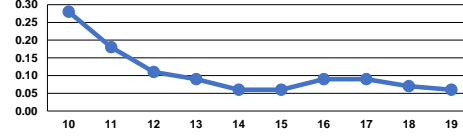
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.00	0.1	1.1
<b>Total</b>	<b>\$40.00</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

19,135 Annual Unlinked Trips (UPT)

**Service Supplied**

319,617 Annual Vehicle Revenue Miles (VRM)  
 19,989 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$684,473 Total Operating Expenses

**Database Information**

NTDID: 7R04-70160  
 Reporter Type: Rural General Public Transit

**Financial Information**

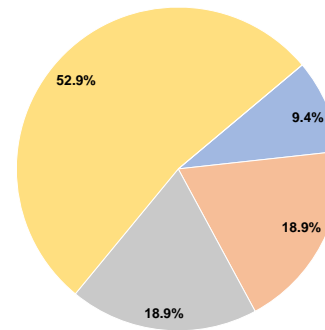
**Sources of Operating Funds Expended**

Fare Revenues	\$64,145	9.4%
Local Funds	\$129,042	18.9%
State Funds	\$129,042	18.9%
Federal Assistance	\$362,244	52.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$684,473</b>	<b>100.0%</b>

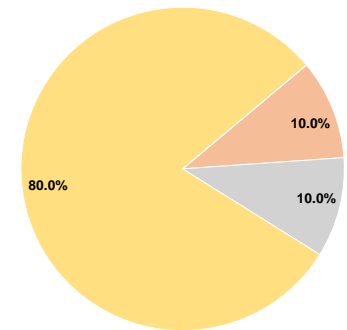
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$18,615	10.0%
State Funds	\$18,615	10.0%
Federal Assistance	\$148,905	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$186,135</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$684,473	\$64,145	\$186,135	19,135	319,617	19,989
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$684,473</b>	<b>\$64,145</b>	<b>\$186,135</b>	<b>19,135</b>	<b>319,617</b>	<b>19,989</b>

**Performance Measures**

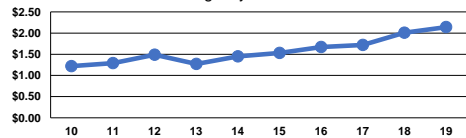
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.14	\$34.24
<b>Total</b>	<b>\$2.14</b>	<b>\$34.24</b>

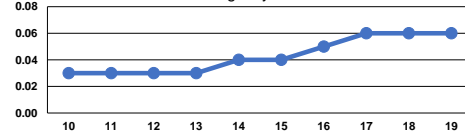
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.77	0.1	1.0
<b>Total</b>	<b>\$35.77</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lancaster Co Rural Transit

2019 Annual Agency Profile

<http://lincoln.ne.gov/city/mayor/aging/pdf/rurtran>

Lancaster county Rural Transit  
233 S 10th St #101  
Lincoln, NE 68508

## General Information

### Service Consumption

2,132 Annual Unlinked Trips (UPT)

### Service Supplied

35,490 Annual Vehicle Revenue Miles (VRM)  
1,951 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$97,002 Total Operating Expenses

### Database Information

NTDID: 7R04-70164

Reporter Type: Rural General Public Transit

## Financial Information

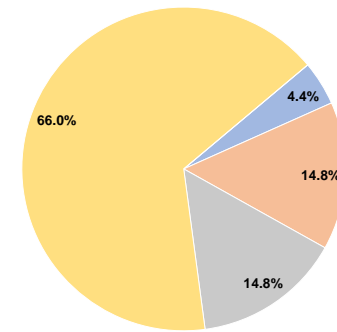
### Sources of Operating Funds Expended

Fare Revenues	\$4,296	4.4%
Local Funds	\$14,341	14.8%
State Funds	\$14,341	14.8%
Federal Assistance	\$64,024	66.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$97,002</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$97,002	\$4,296	\$0	2,132	35,490	1,951
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$97,002</b>	<b>\$4,296</b>	<b>\$0</b>	<b>2,132</b>	<b>35,490</b>	<b>1,951</b>

### Performance Measures

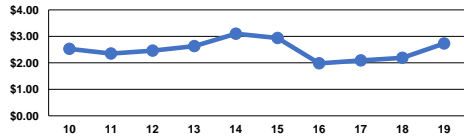
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$49.72
<b>Total</b>	<b>\$2.73</b>	<b>\$49.72</b>

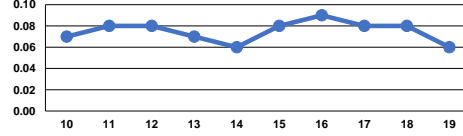
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.50	0.1	1.1
<b>Total</b>	<b>\$45.50</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City Of Tecumseh

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

3,436 Annual Unlinked Trips (UPT)

#### Service Supplied

7,854 Annual Vehicle Revenue Miles (VRM)  
601 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$66,769 Total Operating Expenses

#### Database Information

NTDID: 7R04-70181

Reporter Type: Rural General Public Transit

### Financial Information

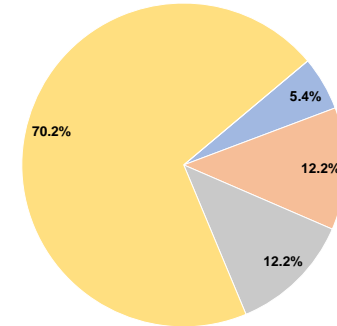
#### Sources of Operating Funds Expended

Fare Revenues	\$3,595	5.4%
Local Funds	\$8,158	12.2%
State Funds	\$8,158	12.2%
Federal Assistance	\$46,858	70.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$66,769</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$66,769	\$3,595	\$0	3,436	7,854	601
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$66,769</b>	<b>\$3,595</b>	<b>\$0</b>	<b>3,436</b>	<b>7,854</b>	<b>601</b>

#### Performance Measures

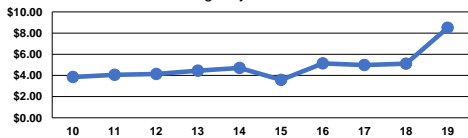
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.50	\$111.10
<b>Total</b>	<b>\$8.50</b>	<b>\$111.10</b>

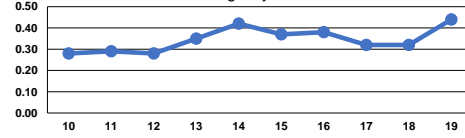
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.43	0.4	5.7
<b>Total</b>	<b>\$19.43</b>	<b>0.4</b>	<b>5.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Phelps County Senior Citizen

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

13,001 Annual Unlinked Trips (UPT)

#### Service Supplied

30,992 Annual Vehicle Revenue Miles (VRM)  
 2,059 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$146,795 Total Operating Expenses

#### Database Information

NTDID: 7R04-70182  
 Reporter Type: Rural General Public Transit

### Financial Information

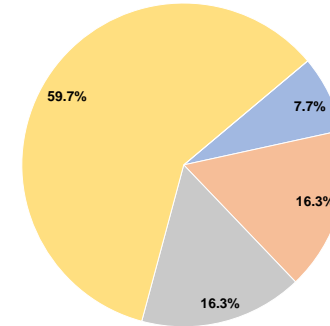
#### Sources of Operating Funds Expended

Fare Revenues	\$11,283	7.7%
Local Funds	\$23,899	16.3%
State Funds	\$23,959	16.3%
Federal Assistance	\$87,654	59.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$146,795</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$146,795	\$11,283	\$0	13,001	30,992	2,059
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$146,795</b>	<b>\$11,283</b>	<b>\$0</b>	<b>13,001</b>	<b>30,992</b>	<b>2,059</b>

#### Performance Measures

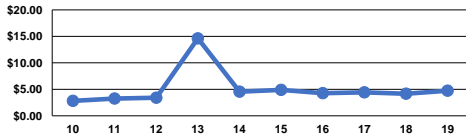
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.74	\$71.29
<b>Total</b>	<b>\$4.74</b>	<b>\$71.29</b>

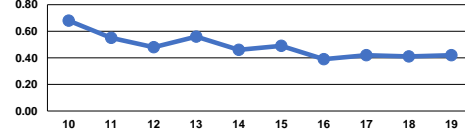
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.29	0.4	6.3
<b>Total</b>	<b>\$11.29</b>	<b>0.4</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Scotts Bluff Public Transit dba Tri City Roadrunner

2019 Annual Agency Profile

## General Information

### Service Consumption

33,311 Annual Unlinked Trips (UPT)

### Service Supplied

255,883 Annual Vehicle Revenue Miles (VRM)  
 25,001 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$708,981 Total Operating Expenses

### Database Information

NTDID: 7R04-70183  
 Reporter Type: Rural General Public Transit

## Financial Information

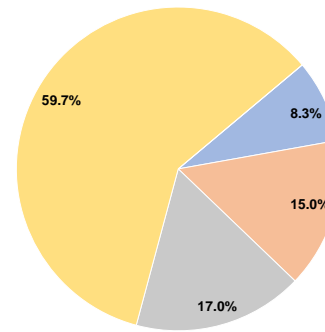
### Sources of Operating Funds Expended

Fare Revenues	\$58,785	8.3%
Local Funds	\$106,245	15.0%
State Funds	\$120,626	17.0%
Federal Assistance	\$423,325	59.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$708,981</b>	<b>100.0%</b>

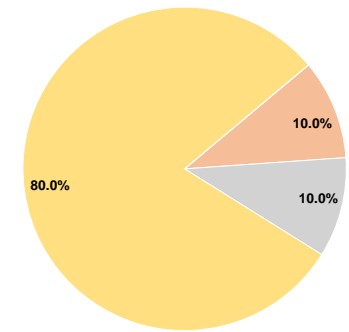
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,904	10.0%
State Funds	\$11,904	10.0%
Federal Assistance	\$95,232	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$119,040</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$244,803	\$33,519	\$0	20,966	111,097	13,686
Bus	4	-	\$464,178	\$25,266	\$119,040	12,345	144,786	11,315
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$708,981</b>	<b>\$58,785</b>	<b>\$119,040</b>	<b>33,311</b>	<b>255,883</b>	<b>25,001</b>

### Performance Measures

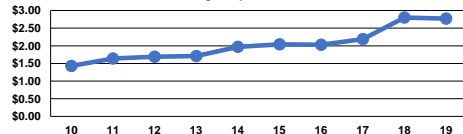
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.20	\$17.89
Bus	\$3.21	\$41.02
<b>Total</b>	<b>\$2.77</b>	<b>\$28.36</b>

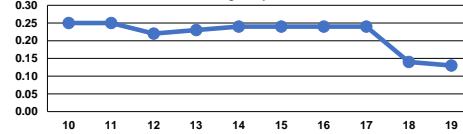
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.68	0.2	1.5
Bus	\$37.60	0.1	1.1
<b>Total</b>	<b>\$21.28</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Loup City

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,404 Annual Unlinked Trips (UPT)

#### Service Supplied

12,349 Annual Vehicle Revenue Miles (VRM)  
1,437 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$33,719 Total Operating Expenses

#### Database Information

NTDID: 7R04-70192

Reporter Type: Rural General Public Transit

### Financial Information

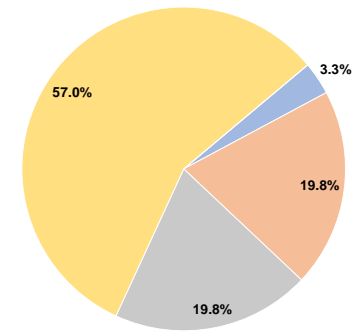
#### Sources of Operating Funds Expended

Fare Revenues	\$1,110	3.3%
Local Funds	\$6,692	19.8%
State Funds	\$6,692	19.8%
Federal Assistance	\$19,225	57.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$33,719</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$33,719	\$1,110	\$0	1,404	12,349	1,437
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$33,719</b>	<b>\$1,110</b>	<b>\$0</b>	<b>1,404</b>	<b>12,349</b>	<b>1,437</b>

#### Performance Measures

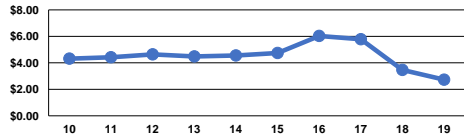
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$23.46
<b>Total</b>	<b>\$2.73</b>	<b>\$23.46</b>

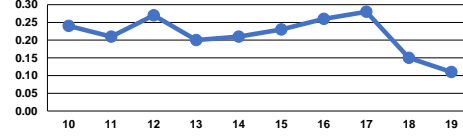
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.02	0.1	1.0
<b>Total</b>	<b>\$24.02</b>	<b>0.1</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Plainview Handivan

2019 Annual Agency Profile

P.O. Box 757  
Plainview, NE 68769

## General Information

### Service Consumption

1,800 Annual Unlinked Trips (UPT)

### Service Supplied

4,412 Annual Vehicle Revenue Miles (VRM)  
891 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$17,045 Total Operating Expenses

### Database Information

NTDID: 7R04-70193

Reporter Type: Rural General Public Transit

## Financial Information

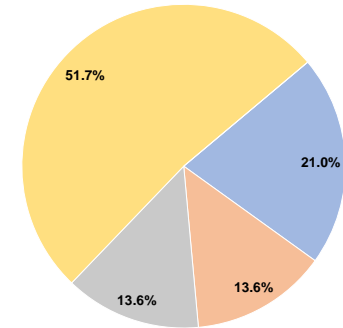
### Sources of Operating Funds Expended

Fare Revenues	\$3,585	21.0%
Local Funds	\$2,323	13.6%
State Funds	\$2,323	13.6%
Federal Assistance	\$8,814	51.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$17,045</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$17,045	\$3,585	\$0	1,800	4,412	891
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$17,045</b>	<b>\$3,585</b>	<b>\$0</b>	<b>1,800</b>	<b>4,412</b>	<b>891</b>

### Performance Measures

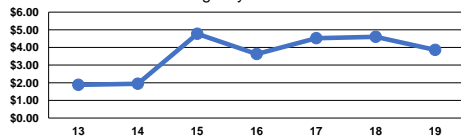
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$19.13
<b>Total</b>	<b>\$3.86</b>	<b>\$19.13</b>

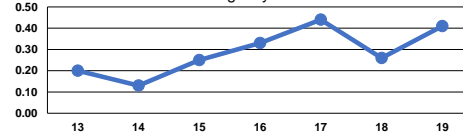
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.47	0.4	2.0
<b>Total</b>	<b>\$9.47</b>	<b>0.4</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cambridge Memorial Hospital

2019 Annual Agency Profile

## General Information

### Service Consumption

3,992 Annual Unlinked Trips (UPT)

### Service Supplied

62,287 Annual Vehicle Revenue Miles (VRM)  
2,832 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$90,626 Total Operating Expenses

### Database Information

NTDID: 7R04-70194

Reporter Type: Rural General Public Transit

## Financial Information

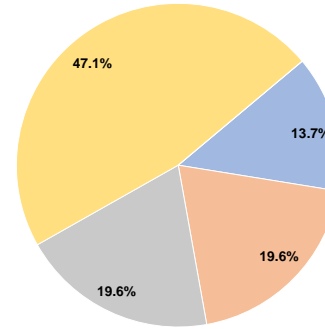
### Sources of Operating Funds Expended

Fare Revenues	\$12,380	13.7%
Local Funds	\$17,792	19.6%
State Funds	\$17,792	19.6%
Federal Assistance	\$42,662	47.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$90,626</b>	<b>100.0%</b>

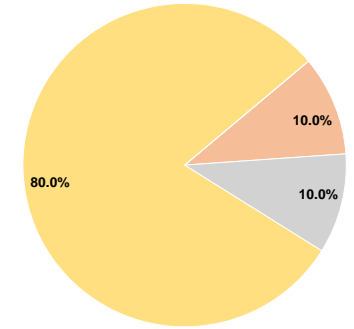
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,684	10.0%
State Funds	\$3,684	10.0%
Federal Assistance	\$29,472	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,840</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$90,626	\$12,380	\$36,840	3,992	62,287	2,832
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$90,626</b>	<b>\$12,380</b>	<b>\$36,840</b>	<b>3,992</b>	<b>62,287</b>	<b>2,832</b>

### Performance Measures

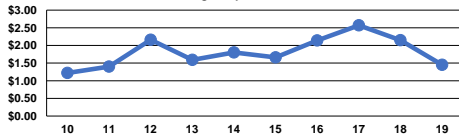
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.45	\$32.00
<b>Total</b>	<b>\$1.45</b>	<b>\$32.00</b>

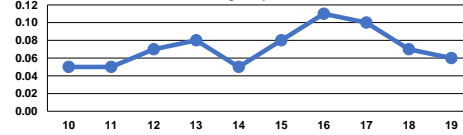
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.70	0.1	1.4
<b>Total</b>	<b>\$22.70</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Harlan Co. Public Transit

## 2019 Annual Agency Profile

Harlan County Public Transit  
P.O. Box 1023  
Alma, NE 68920

### General Information

#### Service Consumption

2,623 Annual Unlinked Trips (UPT)

#### Service Supplied

18,919 Annual Vehicle Revenue Miles (VRM)  
887 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$60,429 Total Operating Expenses

#### Database Information

NTDID: 7R04-70198  
Reporter Type: Rural General Public Transit

### Financial Information

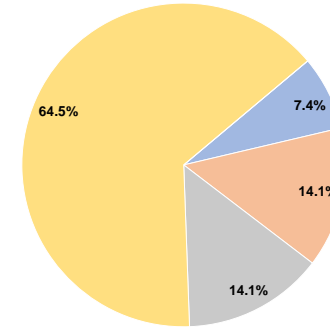
#### Sources of Operating Funds Expended

Fare Revenues	\$4,491	7.4%
Local Funds	\$8,492	14.1%
State Funds	\$8,492	14.1%
Federal Assistance	\$38,954	64.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$60,429</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$60,429	\$4,491	\$0	2,623	18,919	887
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$60,429</b>	<b>\$4,491</b>	<b>\$0</b>	<b>2,623</b>	<b>18,919</b>	<b>887</b>

#### Performance Measures

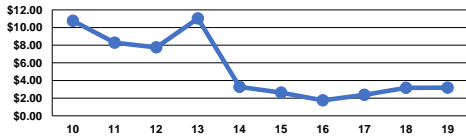
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$68.13
<b>Total</b>	<b>\$3.19</b>	<b>\$68.13</b>

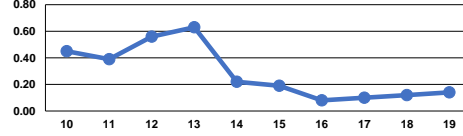
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.04	0.1	3.0
<b>Total</b>	<b>\$23.04</b>	<b>0.1</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kimball/Banner Extension Service

2019 Annual Agency Profile

## General Information

### Service Consumption

9,246 Annual Unlinked Trips (UPT)

### Service Supplied

49,312 Annual Vehicle Revenue Miles (VRM)  
3,042 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$190,376 Total Operating Expenses

### Database Information

NTDID: 7R04-70200

Reporter Type: Rural General Public Transit

## Financial Information

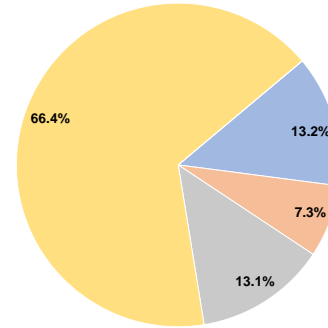
### Sources of Operating Funds Expended

Fare Revenues	\$25,088	13.2%
Local Funds	\$13,806	7.3%
State Funds	\$24,980	13.1%
Federal Assistance	\$126,502	66.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$190,376</b>	<b>100.0%</b>

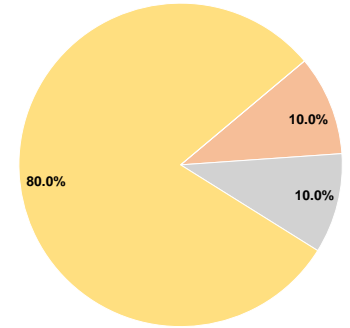
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,906	10.0%
State Funds	\$5,906	10.0%
Federal Assistance	\$47,236	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,048</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$190,376	\$25,088	\$59,048	9,246	49,312	3,042
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$190,376</b>	<b>\$25,088</b>	<b>\$59,048</b>	<b>9,246</b>	<b>49,312</b>	<b>3,042</b>

### Performance Measures

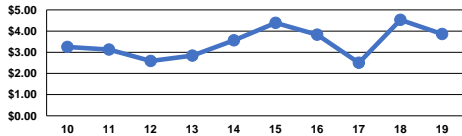
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$62.58
<b>Total</b>	<b>\$3.86</b>	<b>\$62.58</b>

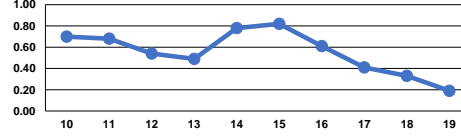
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.59	0.2	3.0
<b>Total</b>	<b>\$20.59</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Wolf Memorial Good Samaritan Center

2019 Annual Agency Profile

P.O. Box 271  
Albion, NE 68620

## General Information

### Service Consumption

2,741 Annual Unlinked Trips (UPT)

### Service Supplied

17,051 Annual Vehicle Revenue Miles (VRM)  
1,829 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$49,763 Total Operating Expenses

### Database Information

NTDID: 7R04-70202

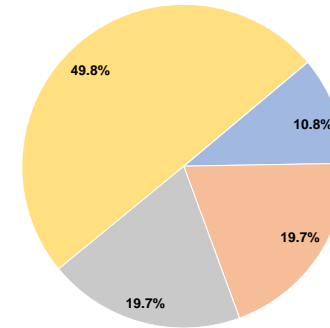
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$5,391	10.8%
Local Funds	\$9,789	19.7%
State Funds	\$9,789	19.7%
Federal Assistance	\$24,794	49.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$49,763</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$49,763	\$5,391	\$0	2,741	17,051	1,829
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$49,763</b>	<b>\$5,391</b>	<b>\$0</b>	<b>2,741</b>	<b>17,051</b>	<b>1,829</b>

### Performance Measures

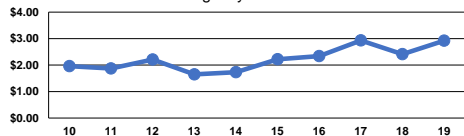
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$27.21
<b>Total</b>	<b>\$2.92</b>	<b>\$27.21</b>

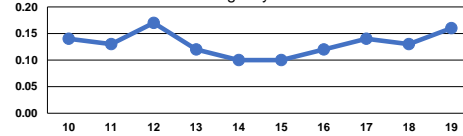
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.16	0.2	1.5
<b>Total</b>	<b>\$18.16</b>	<b>0.2</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Morrill County Handi Bus

2019 Annual Agency Profile

<http://www.morrillcounty.ne.gov/handibus.html>

Morrill County Public Transportation

P.O. Box 776

Bridgeport, NE 69336

## General Information

### Service Consumption

2,580 Annual Unlinked Trips (UPT)

### Service Supplied

9,969 Annual Vehicle Revenue Miles (VRM)

873 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$85,928 Total Operating Expenses

### Database Information

NTDID: 7R04-70203

Reporter Type: Rural General Public Transit

## Financial Information

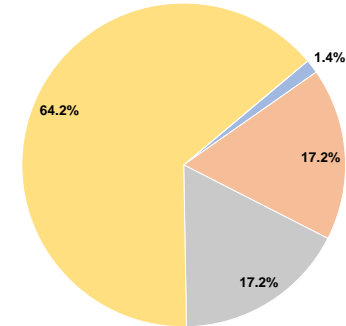
### Sources of Operating Funds Expended

Fare Revenues	\$1,190	1.4%
Local Funds	\$14,803	17.2%
State Funds	\$14,803	17.2%
Federal Assistance	\$55,132	64.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$85,928</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$85,928	\$1,190	\$0	2,580	9,969	873
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$85,928</b>	<b>\$1,190</b>	<b>\$0</b>	<b>2,580</b>	<b>9,969</b>	<b>873</b>

### Performance Measures

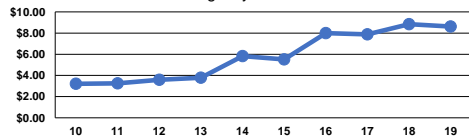
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.62	\$98.43
<b>Total</b>	<b>\$8.62</b>	<b>\$98.43</b>

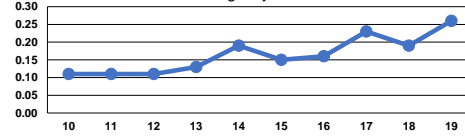
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.31	0.3	3.0
<b>Total</b>	<b>\$33.31</b>	<b>0.3</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

4,774 Annual Unlinked Trips (UPT)

**Service Supplied**

26,081 Annual Vehicle Revenue Miles (VRM)  
1,568 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$109,143 Total Operating Expenses

**Database Information**

NTDID: 7R04-70205

Reporter Type: Rural General Public Transit

**Financial Information**

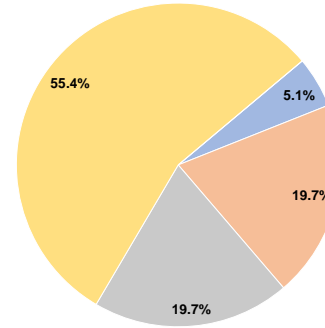
**Sources of Operating Funds Expended**

Fare Revenues	\$5,550	5.1%
Local Funds	\$21,554	19.7%
State Funds	\$21,554	19.7%
Federal Assistance	\$60,485	55.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$109,143</b>	<b>100.0%</b>

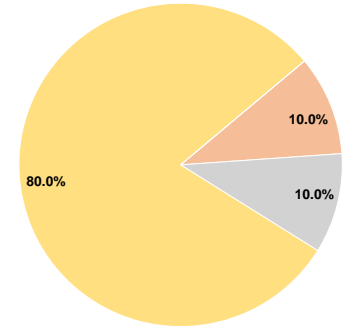
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$8,173	10.0%
State Funds	\$8,173	10.0%
Federal Assistance	\$65,380	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$81,726</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$109,143	\$5,550	\$81,726	4,774	26,081	1,568
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$109,143</b>	<b>\$5,550</b>	<b>\$81,726</b>	<b>4,774</b>	<b>26,081</b>	<b>1,568</b>

**Performance Measures**

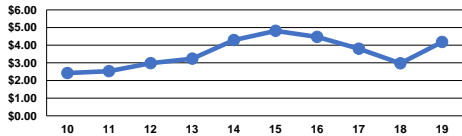
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$69.61
<b>Total</b>	<b>\$4.18</b>	<b>\$69.61</b>

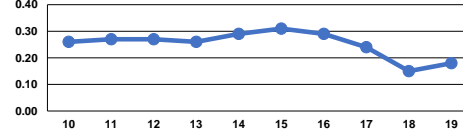
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.86	0.2	3.0
<b>Total</b>	<b>\$22.86</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cedar County Transit

2019 Annual Agency Profile

<http://www.westcentral.ne.networkofcare.org/veterans/services/ag>

Cedar County Public Transportation

56893 889 Rd

Wynot, NE 68792

## General Information

### Service Consumption

5,710 Annual Unlinked Trips (UPT)

### Service Supplied

154,866 Annual Vehicle Revenue Miles (VRM)

5,128 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$210,039 Total Operating Expenses

### Database Information

NTDID: 7R04-70212

Reporter Type: Rural General Public Transit

## Financial Information

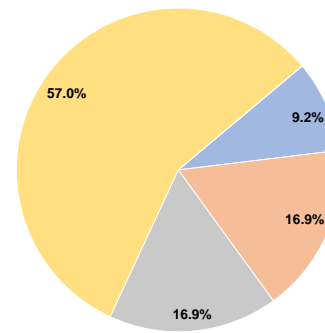
### Sources of Operating Funds Expended

Fare Revenues	\$19,296	9.2%
Local Funds	\$35,541	16.9%
State Funds	\$35,541	16.9%
Federal Assistance	\$119,661	57.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$210,039</b>	<b>100.0%</b>

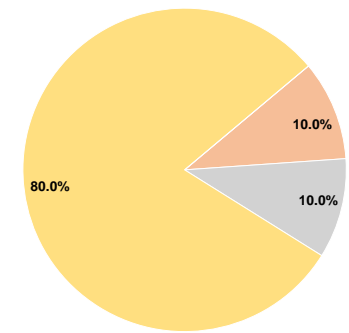
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,442	10.0%
State Funds	\$4,442	10.0%
Federal Assistance	\$35,528	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,412</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$210,039	\$19,296	\$44,412	5,710	154,866	5,128
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$210,039</b>	<b>\$19,296</b>	<b>\$44,412</b>	<b>5,710</b>	<b>154,866</b>	<b>5,128</b>

### Performance Measures

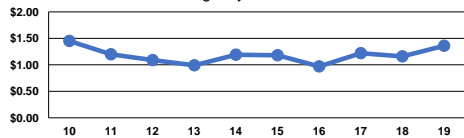
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$40.96
<b>Total</b>	<b>\$1.36</b>	<b>\$40.96</b>

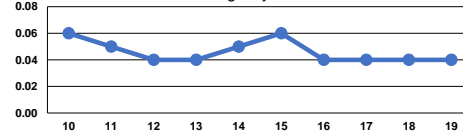
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.78	0.0	1.1
<b>Total</b>	<b>\$36.78</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Columbus Transit

2019 Annual Agency Profile

<http://www.columbusne.us/index.aspx?nid=125>

P.O. Box 1677

Columbus, NE 68602-1677

## General Information

## Financial Information

### Service Consumption

9,290 Annual Unlinked Trips (UPT)

### Service Supplied

35,366 Annual Vehicle Revenue Miles (VRM)  
3,203 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$213,881 Total Operating Expenses

### Database Information

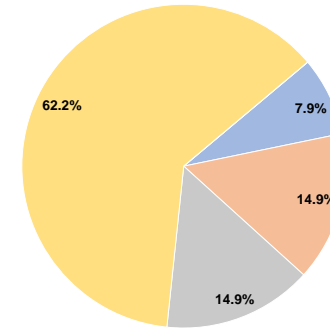
NTDID: 7R04-70214

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$16,840	7.9%
Local Funds	\$31,974	14.9%
State Funds	\$31,974	14.9%
Federal Assistance	\$133,093	62.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$213,881</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$213,881	\$16,840	\$0	9,290	35,366	3,203
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$213,881</b>	<b>\$16,840</b>	<b>\$0</b>	<b>9,290</b>	<b>35,366</b>	<b>3,203</b>

### Performance Measures

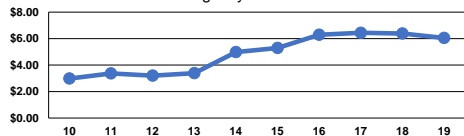
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.05	\$66.78
<b>Total</b>	<b>\$6.05</b>	<b>\$66.78</b>

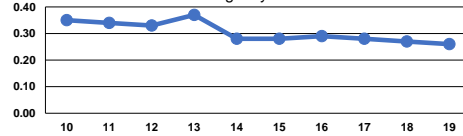
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.02	0.3	2.9
<b>Total</b>	<b>\$23.02</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Avera Creighton Hospital

2019 Annual Agency Profile

<http://www.avera.org/creighton/services/>

P.O. Box 186  
1503 Main Street  
Creighton, NE 68729

## General Information

### Service Consumption

2,942 Annual Unlinked Trips (UPT)

### Service Supplied

104,019 Annual Vehicle Revenue Miles (VRM)  
3,652 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$157,302 Total Operating Expenses

### Database Information

NTDID: 7R04-70216

Reporter Type: Rural General Public Transit

## Financial Information

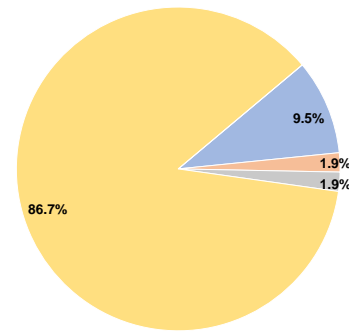
### Sources of Operating Funds Expended

Fare Revenues	\$14,960	9.5%
Local Funds	\$3,008	1.9%
State Funds	\$3,008	1.9%
Federal Assistance	\$136,326	86.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$157,302</b>	<b>100.0%</b>

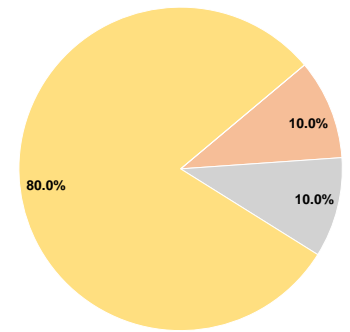
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,206</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$157,302	\$14,960	\$22,206	2,942	104,019	3,652
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$157,302</b>	<b>\$14,960</b>	<b>\$22,206</b>	<b>2,942</b>	<b>104,019</b>	<b>3,652</b>

### Performance Measures

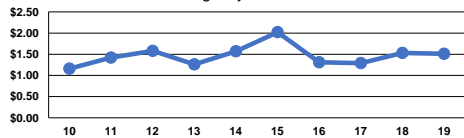
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$43.07
<b>Total</b>	<b>\$1.51</b>	<b>\$43.07</b>

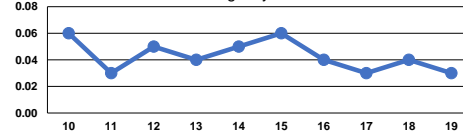
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$53.47	0.0	0.8
<b>Total</b>	<b>\$53.47</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Avera St. Anthony's Hospital

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

13,583 Annual Unlinked Trips (UPT)

#### Service Supplied

39,668 Annual Vehicle Revenue Miles (VRM)  
3,473 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$194,305 Total Operating Expenses

#### Database Information

NTDID: 7R04-70220

Reporter Type: Rural General Public Transit

### Financial Information

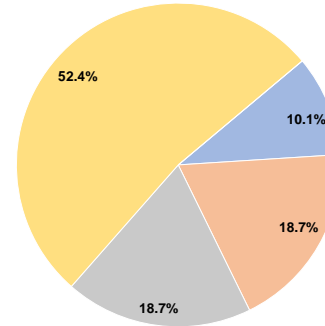
#### Sources of Operating Funds Expended

Fare Revenues	\$19,616	10.1%
Local Funds	\$36,429	18.7%
State Funds	\$36,429	18.7%
Federal Assistance	\$101,831	52.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$194,305</b>	<b>100.0%</b>

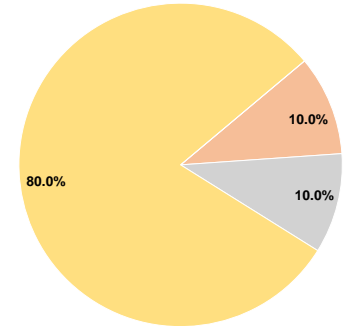
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,206</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$194,305	\$19,616	\$22,206	13,583	39,668	3,473
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$194,305</b>	<b>\$19,616</b>	<b>\$22,206</b>	<b>13,583</b>	<b>39,668</b>	<b>3,473</b>

#### Performance Measures

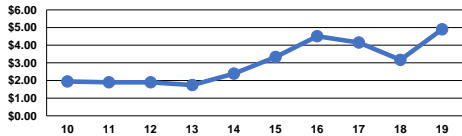
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.90	\$55.95
<b>Total</b>	<b>\$4.90</b>	<b>\$55.95</b>

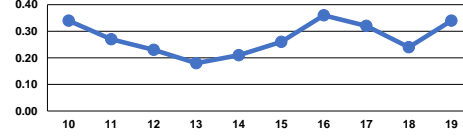
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.31	0.3	3.9
<b>Total</b>	<b>\$14.31</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Information Center York

2019 Annual Agency Profile

## General Information

### Service Consumption

9,577 Annual Unlinked Trips (UPT)

### Service Supplied

54,188 Annual Vehicle Revenue Miles (VRM)  
2,476 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$169,245 Total Operating Expenses

### Database Information

NTDID: 7R04-70223

Reporter Type: Rural General Public Transit

## Financial Information

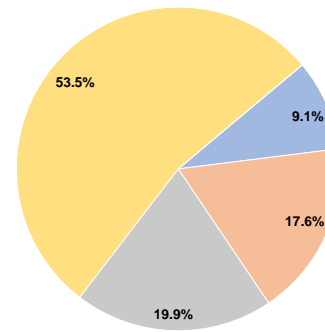
### Sources of Operating Funds Expended

Fare Revenues	\$15,436	9.1%
Local Funds	\$29,707	17.6%
State Funds	\$33,608	19.9%
Federal Assistance	\$90,494	53.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$169,245</b>	<b>100.0%</b>

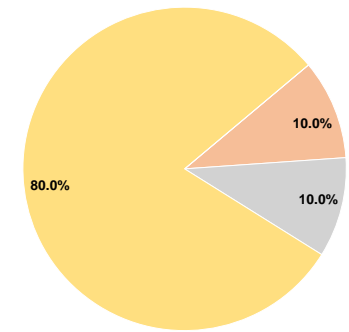
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,221	10.0%
State Funds	\$2,221	10.0%
Federal Assistance	\$17,764	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$22,206</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$169,245	\$15,436	\$22,206	9,577	54,188	2,476
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$169,245</b>	<b>\$15,436</b>	<b>\$22,206</b>	<b>9,577</b>	<b>54,188</b>	<b>2,476</b>

### Performance Measures

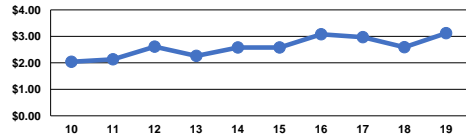
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$68.35
<b>Total</b>	<b>\$3.12</b>	<b>\$68.35</b>

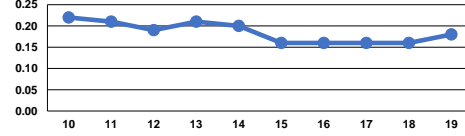
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.67	0.2	3.9
<b>Total</b>	<b>\$17.67</b>	<b>0.2</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City of McCook Public Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

6,481 Annual Unlinked Trips (UPT)

### Service Supplied

15,446 Annual Vehicle Revenue Miles (VRM)  
1,340 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$150,268 Total Operating Expenses

### Database Information

NTDID: 7R04-70232

Reporter Type: Rural General Public Transit

## Financial Information

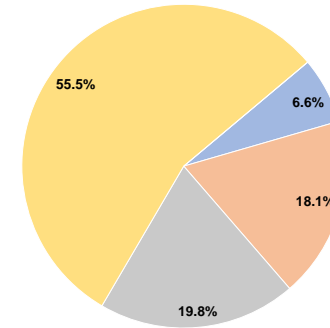
### Sources of Operating Funds Expended

Fare Revenues	\$9,956	6.6%
Local Funds	\$27,237	18.1%
State Funds	\$29,743	19.8%
Federal Assistance	\$83,332	55.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$150,268</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$150,268	\$9,956	\$0	6,481	15,446	1,340
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$150,268</b>	<b>\$9,956</b>	<b>\$0</b>	<b>6,481</b>	<b>15,446</b>	<b>1,340</b>

### Performance Measures

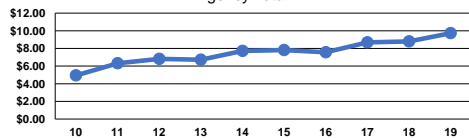
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.73	\$112.14
<b>Total</b>	<b>\$9.73</b>	<b>\$112.14</b>

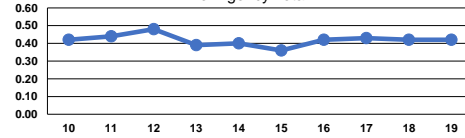
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.19	0.4	4.8
<b>Total</b>	<b>\$23.19</b>	<b>0.4</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wayne Public Transit

## 2019 Annual Agency Profile

<http://www.cityofwayne.org/index.aspx?nid=137>

City of Wayne Public Transit  
410 Pearl  
Wayne, NE 68787

### General Information

#### Service Consumption

10,306 Annual Unlinked Trips (UPT)

#### Service Supplied

16,772 Annual Vehicle Revenue Miles (VRM)  
1,244 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$88,168 Total Operating Expenses

#### Database Information

NTDID: 7R04-70233

Reporter Type: Rural General Public Transit

### Financial Information

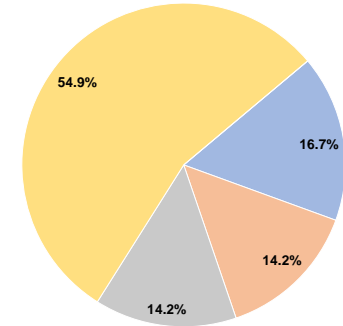
#### Sources of Operating Funds Expended

Fare Revenues	\$14,694	16.7%
Local Funds	\$12,521	14.2%
State Funds	\$12,521	14.2%
Federal Assistance	\$48,432	54.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$88,168</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$88,168	\$14,694	\$0	10,306	16,772	1,244
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$88,168</b>	<b>\$14,694</b>	<b>\$0</b>	<b>10,306</b>	<b>16,772</b>	<b>1,244</b>

#### Performance Measures

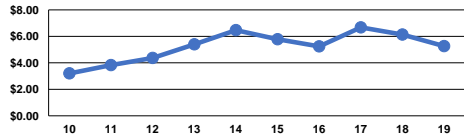
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.26	\$70.87
<b>Total</b>	<b>\$5.26</b>	<b>\$70.87</b>

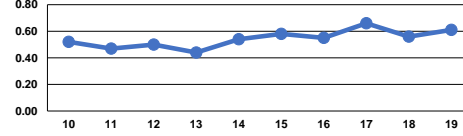
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.56	0.6	8.3
<b>Total</b>	<b>\$8.56</b>	<b>0.6</b>	<b>8.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Central City

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

7,884 Annual Unlinked Trips (UPT)

#### Service Supplied

17,872 Annual Vehicle Revenue Miles (VRM)

1,500 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$84,466 Total Operating Expenses

#### Database Information

NTDID: 7R04-70234

Reporter Type: Rural General Public Transit

### Financial Information

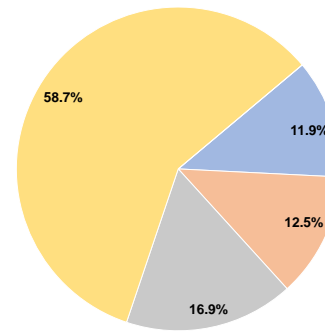
#### Sources of Operating Funds Expended

Fare Revenues	\$10,055	11.9%
Local Funds	\$10,531	12.5%
State Funds	\$14,287	16.9%
Federal Assistance	\$49,593	58.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$84,466</b>	<b>100.0%</b>

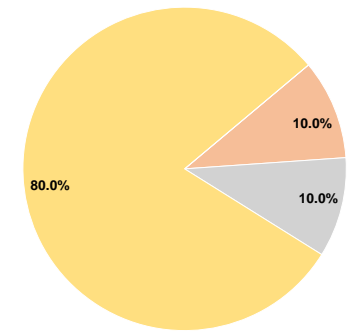
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,952	10.0%
State Funds	\$5,952	10.0%
Federal Assistance	\$47,616	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,520</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$84,466	\$10,055	\$59,520	7,884	17,872	1,500
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$84,466</b>	<b>\$10,055</b>	<b>\$59,520</b>	<b>7,884</b>	<b>17,872</b>	<b>1,500</b>

#### Performance Measures

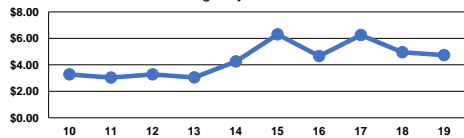
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.73	\$56.31
<b>Total</b>	<b>\$4.73</b>	<b>\$56.31</b>

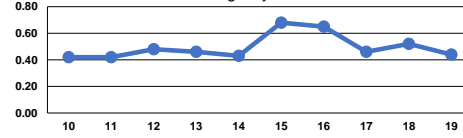
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.71	0.4	5.3
<b>Total</b>	<b>\$10.71</b>	<b>0.4</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Benkelman

## 2019 Annual Agency Profile

Benkelman Public Transportation  
P.O. Box 409  
Benkelman, NE 69021

### General Information

#### Service Consumption

2,101 Annual Unlinked Trips (UPT)

#### Service Supplied

2,963 Annual Vehicle Revenue Miles (VRM)  
513 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$39,687 Total Operating Expenses

#### Database Information

NTDID: 7R04-70244

Reporter Type: Rural General Public Transit

### Financial Information

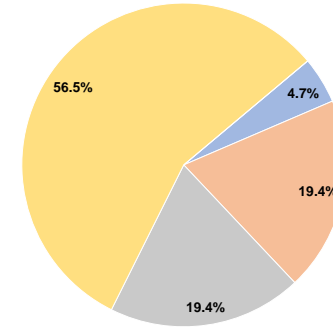
#### Sources of Operating Funds Expended

Fare Revenues	\$1,849	4.7%
Local Funds	\$7,704	19.4%
State Funds	\$7,704	19.4%
Federal Assistance	\$22,430	56.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$39,687</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$39,687	\$1,849	\$0	2,101	2,963	513
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$39,687</b>	<b>\$1,849</b>	<b>\$0</b>	<b>2,101</b>	<b>2,963</b>	<b>513</b>

#### Performance Measures

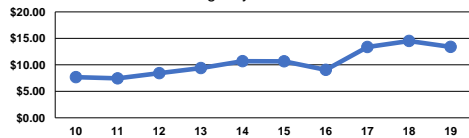
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.39	\$77.36
<b>Total</b>	<b>\$13.39</b>	<b>\$77.36</b>

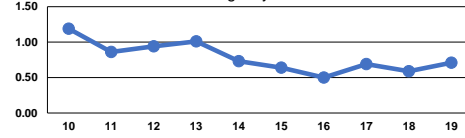
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.89	0.7	4.1
<b>Total</b>	<b>\$18.89</b>	<b>0.7</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Seward County Handibus

2019 Annual Agency Profile

## General Information

### Service Consumption

11,567 Annual Unlinked Trips (UPT)

### Service Supplied

80,121 Annual Vehicle Revenue Miles (VRM)

4,956 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$201,192 Total Operating Expenses

### Database Information

NTDID: 7R04-70246

Reporter Type: Rural General Public Transit

## Financial Information

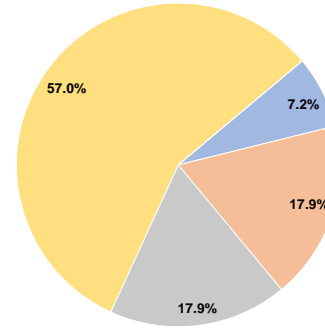
### Sources of Operating Funds Expended

Fare Revenues	\$14,571	7.2%
Local Funds	\$35,928	17.9%
State Funds	\$35,928	17.9%
Federal Assistance	\$114,765	57.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$201,192</b>	<b>100.0%</b>

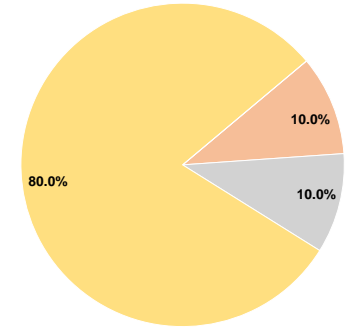
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,838	10.0%
State Funds	\$5,839	10.0%
Federal Assistance	\$46,704	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$58,381</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$201,192	\$14,571	\$58,381	11,567	80,121	4,956
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$201,192</b>	<b>\$14,571</b>	<b>\$58,381</b>	<b>11,567</b>	<b>80,121</b>	<b>4,956</b>

### Performance Measures

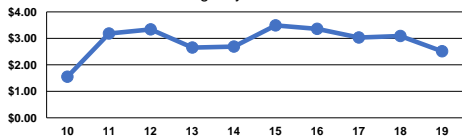
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$40.60
<b>Total</b>	<b>\$2.51</b>	<b>\$40.60</b>

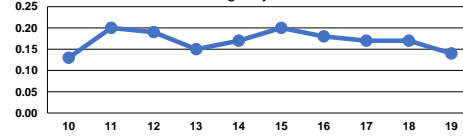
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.39	0.1	2.3
<b>Total</b>	<b>\$17.39</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

3,017 Annual Unlinked Trips (UPT)

**Service Supplied**

14,938 Annual Vehicle Revenue Miles (VRM)  
1,042 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$69,853 Total Operating Expenses

**Database Information**

NTDID: 7R04-70247

Reporter Type: Rural General Public Transit

**Financial Information**

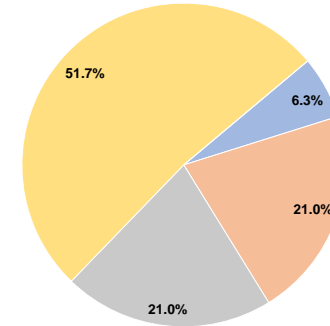
**Sources of Operating Funds Expended**

Fare Revenues	\$4,376	6.3%
Local Funds	\$14,697	21.0%
State Funds	\$14,697	21.0%
Federal Assistance	\$36,083	51.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$69,853</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$69,853	\$4,376	\$0	3,017	14,938	1,042
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$69,853</b>	<b>\$4,376</b>	<b>\$0</b>	<b>3,017</b>	<b>14,938</b>	<b>1,042</b>

**Performance Measures**

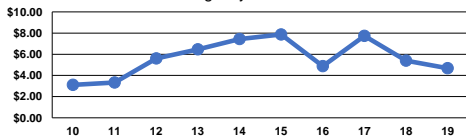
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.68	\$67.04
<b>Total</b>	<b>\$4.68</b>	<b>\$67.04</b>

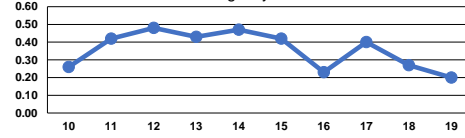
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.15	0.2	2.9
<b>Total</b>	<b>\$23.15</b>	<b>0.2</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Saunders County Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

2,317 Annual Unlinked Trips (UPT)

### Service Supplied

16,194 Annual Vehicle Revenue Miles (VRM)  
1,005 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$77,658 Total Operating Expenses

### Database Information

NTDID: 7R04-70253

Reporter Type: Rural General Public Transit

## Financial Information

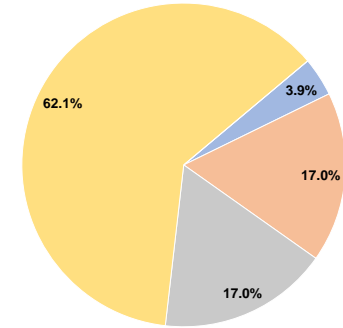
### Sources of Operating Funds Expended

Fare Revenues	\$3,012	3.9%
Local Funds	\$13,221	17.0%
State Funds	\$13,221	17.0%
Federal Assistance	\$48,204	62.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$77,658</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$77,658	\$3,012	\$0	2,317	16,194	1,005
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$77,658</b>	<b>\$3,012</b>	<b>\$0</b>	<b>2,317</b>	<b>16,194</b>	<b>1,005</b>

### Performance Measures

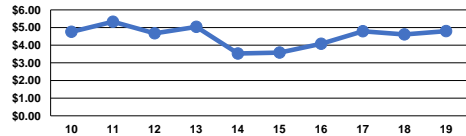
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.80	\$77.27
<b>Total</b>	<b>\$4.80</b>	<b>\$77.27</b>

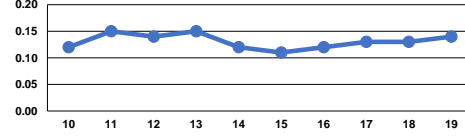
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.52	0.1	2.3
<b>Total</b>	<b>\$33.52</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

10,122 Annual Unlinked Trips (UPT)

**Service Supplied**

18,722 Annual Vehicle Revenue Miles (VRM)  
1,372 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$59,789 Total Operating Expenses

**Database Information**

NTDID: 7R04-70265

Reporter Type: Rural General Public Transit

**Financial Information**

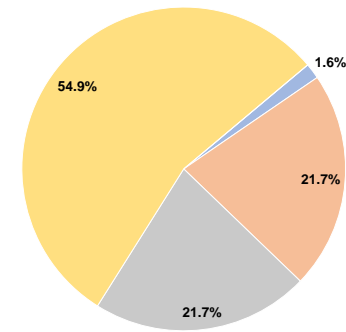
**Sources of Operating Funds Expended**

Fare Revenues	\$929	1.6%
Local Funds	\$13,004	21.7%
State Funds	\$13,004	21.7%
Federal Assistance	\$32,852	54.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$59,789</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$59,789	\$929	\$0	10,122	18,722	1,372
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$59,789</b>	<b>\$929</b>	<b>\$0</b>	<b>10,122</b>	<b>18,722</b>	<b>1,372</b>

**Performance Measures**

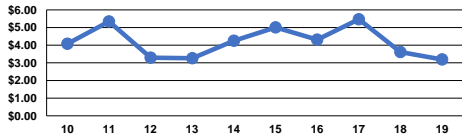
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.19	\$43.58
<b>Total</b>	<b>\$3.19</b>	<b>\$43.58</b>

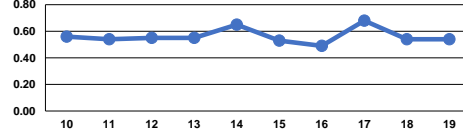
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.91	0.5	7.4
<b>Total</b>	<b>\$5.91</b>	<b>0.5</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

3,955 Annual Unlinked Trips (UPT)

**Service Supplied**

54,410 Annual Vehicle Revenue Miles (VRM)  
2,065 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$165,009 Total Operating Expenses

**Database Information**

NTDID: 7R04-77078

Reporter Type: Rural General Public Transit

**Financial Information**

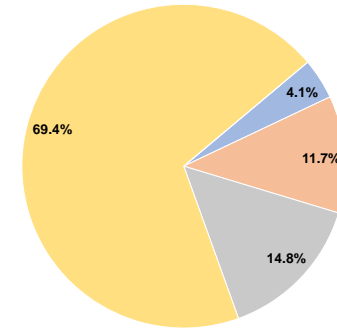
**Sources of Operating Funds Expended**

Fare Revenues	\$6,721	4.1%
Local Funds	\$19,323	11.7%
State Funds	\$24,464	14.8%
Federal Assistance	\$114,501	69.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$165,009</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$165,009	\$6,721	\$0	3,955	54,410	2,065
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$165,009</b>	<b>\$6,721</b>	<b>\$0</b>	<b>3,955</b>	<b>54,410</b>	<b>2,065</b>

**Performance Measures**

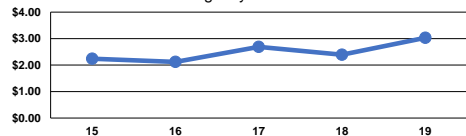
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.03	\$79.91
<b>Total</b>	<b>\$3.03</b>	<b>\$79.91</b>

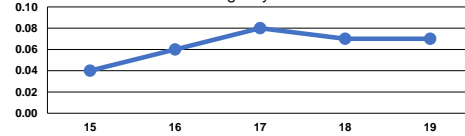
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.72	0.1	1.9
<b>Total</b>	<b>\$41.72</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

23,638 Annual Unlinked Trips (UPT)

**Service Supplied**

85,938 Annual Vehicle Revenue Miles (VRM)  
8,128 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$360,505 Total Operating Expenses

**Database Information**

NTDID: 8R01-80115

Reporter Type: Rural General Public Transit

**Financial Information**

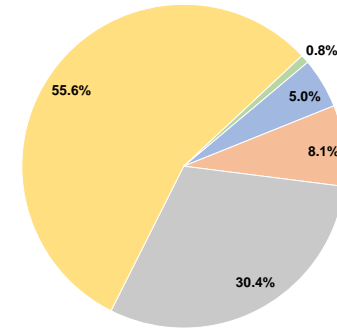
**Sources of Operating Funds Expended**

Fare Revenues	\$18,126	5.0%
Local Funds	\$29,154	8.1%
State Funds	\$109,620	30.4%
Federal Assistance	\$200,563	55.6%
Other Funds	\$3,042	0.8%
<b>Total Operating Funds Expended</b>	<b>\$360,505</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$360,505	\$18,126	\$0	23,638	85,938	8,128
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$360,505</b>	<b>\$18,126</b>	<b>\$0</b>	<b>23,638</b>	<b>85,938</b>	<b>8,128</b>

**Performance Measures**

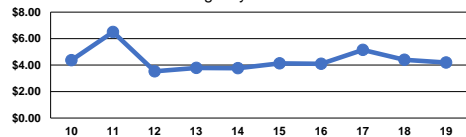
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$44.35
<b>Total</b>	<b>\$4.19</b>	<b>\$44.35</b>

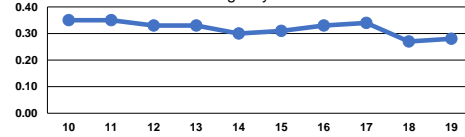
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.25	0.3	2.9
<b>Total</b>	<b>\$15.25</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

2,734 Annual Unlinked Trips (UPT)

**Service Supplied**

48,768 Annual Vehicle Revenue Miles (VRM)  
2,398 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$86,034 Total Operating Expenses

**Database Information**

NTDID: 8R01-80118

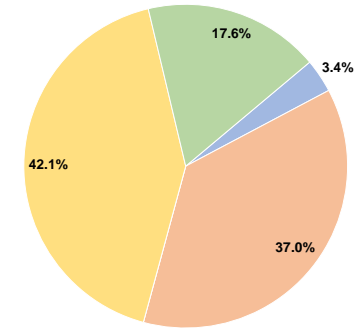
Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,890	3.4%
Local Funds	\$31,804	37.0%
State Funds	\$0	0.0%
Federal Assistance	\$36,190	42.1%
Other Funds	\$15,150	17.6%
<b>Total Operating Funds Expended</b>	<b>\$86,034</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$86,034	\$2,890	\$0	2,734	48,768	2,398
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$86,034</b>	<b>\$2,890</b>	<b>\$0</b>	<b>2,734</b>	<b>48,768</b>	<b>2,398</b>

**Performance Measures**

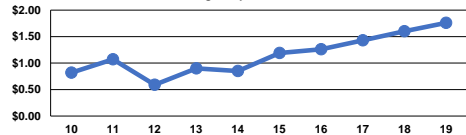
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$35.88
<b>Total</b>	<b>\$1.76</b>	<b>\$35.88</b>

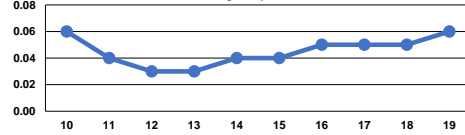
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.47	0.1	1.1
<b>Total</b>	<b>\$31.47</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Black Hawk

## 2019 Annual Agency Profile

<http://www.cityofblackhawk.org>  
 987 Miners Mesa Road  
 P.O. Box 68  
 Black Hawk, CO 80422

### General Information

#### Service Consumption

228,045 Annual Unlinked Trips (UPT)

#### Service Supplied

74,281 Annual Vehicle Revenue Miles (VRM)  
 8,428 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$638,025 Total Operating Expenses

#### Database Information

NTDID: 8R01-80119  
 Reporter Type: Rural General Public Transit

### Financial Information

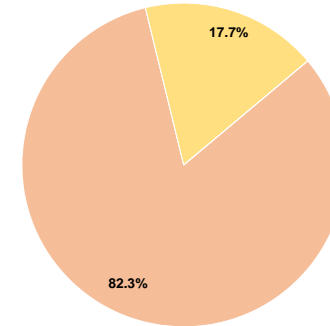
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$525,135	82.3%
State Funds	\$0	0.0%
Federal Assistance	\$112,890	17.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$638,025</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$638,025	\$0	\$0	228,045	74,281	8,428
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$638,025</b>	<b>\$0</b>	<b>\$0</b>	<b>228,045</b>	<b>74,281</b>	<b>8,428</b>

#### Performance Measures

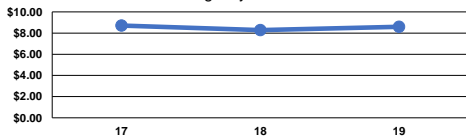
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.59	\$75.70
<b>Total</b>	<b>\$8.59</b>	<b>\$75.70</b>

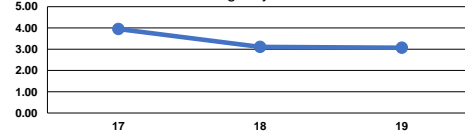
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.80	3.1	27.1
<b>Total</b>	<b>\$2.80</b>	<b>3.1</b>	<b>27.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Gunnison Valley Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

239,411 Annual Unlinked Trips (UPT)

### Service Supplied

470,273 Annual Vehicle Revenue Miles (VRM)  
17,725 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,857,808 Total Operating Expenses

### Database Information

NTDID: 8R01-80150

Reporter Type: Rural General Public Transit

## Financial Information

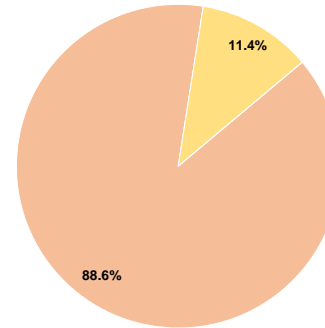
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,645,808	88.6%
State Funds	\$0	0.0%
Federal Assistance	\$212,000	11.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,857,808</b>	<b>100.0%</b>

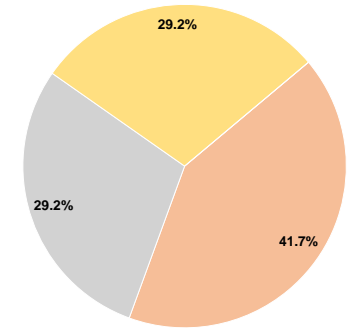
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$817,537	41.7%
State Funds	\$571,948	29.2%
Federal Assistance	\$571,948	29.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,961,433</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8	-	\$1,667,178	\$0	\$1,915,781	224,718	427,192	12,833
Demand Response	-	4	\$190,630	\$0	\$45,652	14,693	43,081	4,892
<b>Total</b>	<b>8</b>	<b>4</b>	<b>\$1,857,808</b>	<b>\$0</b>	<b>\$1,961,433</b>	<b>239,411</b>	<b>470,273</b>	<b>17,725</b>

### Performance Measures

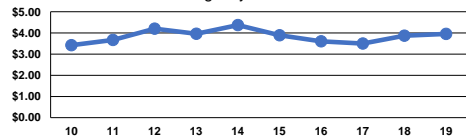
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.90	\$129.91
Demand Response	\$4.42	\$38.97
<b>Total</b>	<b>\$3.95</b>	<b>\$104.81</b>

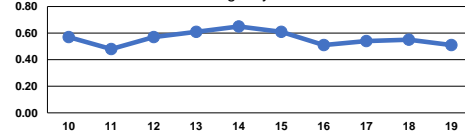
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.42	0.5	17.5
Demand Response	\$12.97	0.3	3.0
<b>Total</b>	<b>\$7.76</b>	<b>0.5</b>	<b>13.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Eagle County Regional Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

1,117,311 Annual Unlinked Trips (UPT)

### Service Supplied

1,806,527 Annual Vehicle Revenue Miles (VRM)  
 83,246 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$10,067,616 Total Operating Expenses

### Database Information

NTDID: 8R01-80155  
 Reporter Type: Rural General Public Transit

## Financial Information

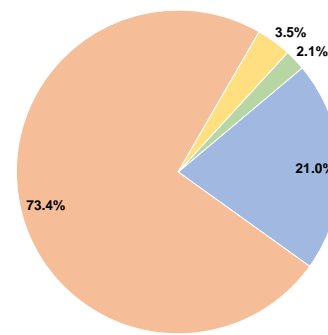
### Sources of Operating Funds Expended

Fare Revenues	\$2,116,699	21.0%
Local Funds	\$7,391,925	73.4%
State Funds	\$0	0.0%
Federal Assistance	\$350,100	3.5%
Other Funds	\$208,892	2.1%
<b>Total Operating Funds Expended</b>	<b>\$10,067,616</b>	<b>100.0%</b>

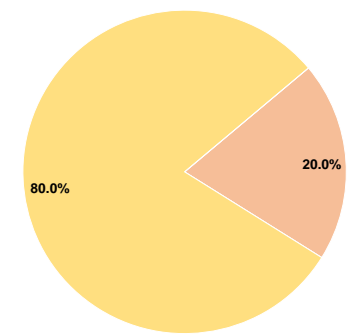
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$277,956	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,111,827	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,389,783</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	21	-	\$10,067,616	\$2,116,699	\$1,389,783	1,117,311	1,806,527	83,246
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$10,067,616</b>	<b>\$2,116,699</b>	<b>\$1,389,783</b>	<b>1,117,311</b>	<b>1,806,527</b>	<b>83,246</b>

### Performance Measures

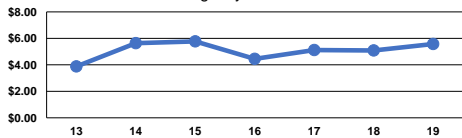
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.57	\$120.94
<b>Total</b>	<b>\$5.57</b>	<b>\$120.94</b>

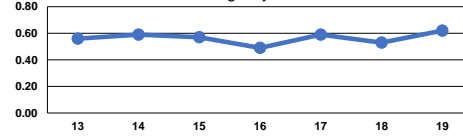
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.01	0.6	13.4
<b>Total</b>	<b>\$9.01</b>	<b>0.6</b>	<b>13.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mountain Express

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

713,561 Annual Unlinked Trips (UPT)

#### Service Supplied

216,423 Annual Vehicle Revenue Miles (VRM)  
 19,167 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,773,790 Total Operating Expenses

#### Database Information

NTDID: 8R01-80159  
 Reporter Type: Rural General Public Transit

### Financial Information

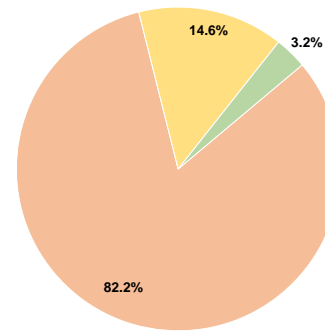
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,457,877	82.2%
State Funds	\$0	0.0%
Federal Assistance	\$258,560	14.6%
Other Funds	\$57,353	3.2%
<b>Total Operating Funds Expended</b>	<b>\$1,773,790</b>	<b>100.0%</b>

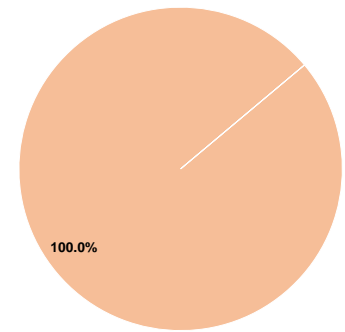
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$35,607	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$35,607</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	10	-	\$1,773,790	\$0	\$35,607	713,561	216,423	19,167
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,773,790</b>	<b>\$0</b>	<b>\$35,607</b>	<b>713,561</b>	<b>216,423</b>	<b>19,167</b>

#### Performance Measures

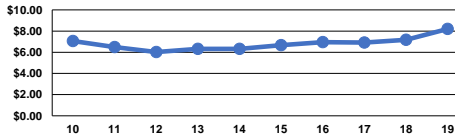
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.20	\$92.54
<b>Total</b>	<b>\$8.20</b>	<b>\$92.54</b>

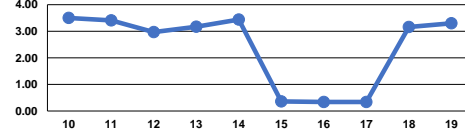
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.49	3.3	37.2
<b>Total</b>	<b>\$2.49</b>	<b>3.3</b>	<b>37.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Summit County 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,747,746 Annual Unlinked Trips (UPT)

#### Service Supplied

1,476,471 Annual Vehicle Revenue Miles (VRM)  
 81,428 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$10,630,010 Total Operating Expenses

#### Database Information

NTDID: 8R01-80161  
 Reporter Type: Rural General Public Transit

### Financial Information

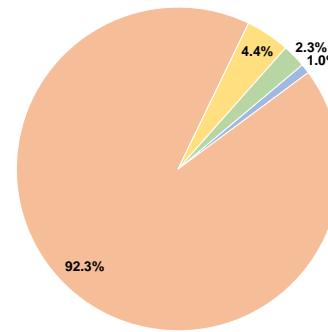
#### Sources of Operating Funds Expended

Fare Revenues	\$102,198	1.0%
Local Funds	\$9,812,648	92.3%
State Funds	\$0	0.0%
Federal Assistance	\$466,720	4.4%
Other Funds	\$248,444	2.3%
<b>Total Operating Funds Expended</b>	<b>\$10,630,010</b>	<b>100.0%</b>

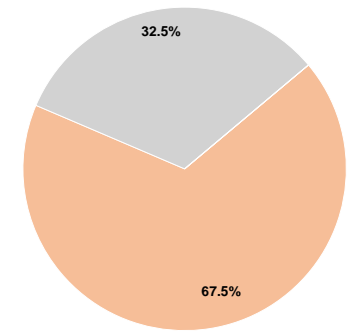
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$347,970	67.5%
State Funds	\$167,242	32.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$515,212</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Commuter Bus	2	-	\$637,800	\$102,198	\$30,913	48,824	131,166	4,581
Demand Response	3	-	\$744,101	\$0	\$0	6,244	65,747	5,621
Bus	15	-	\$9,248,109	\$0	\$484,299	1,692,678	1,279,558	71,226
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$10,630,010</b>	<b>\$102,198</b>	<b>\$515,212</b>	<b>1,747,746</b>	<b>1,476,471</b>	<b>81,428</b>

#### Performance Measures

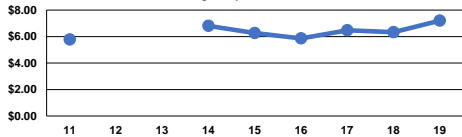
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.86	\$139.23
Demand Response	\$11.32	\$132.38
Bus	\$7.23	\$129.84
<b>Total</b>	<b>\$7.20</b>	<b>\$130.54</b>

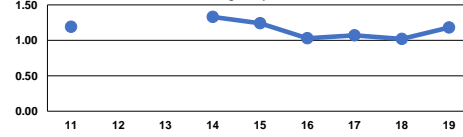
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.06	0.4	10.7
Demand Response	\$119.17	0.1	1.1
Bus	\$5.46	1.3	23.8
<b>Total</b>	<b>\$6.08</b>	<b>1.2</b>	<b>21.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# East Central Council of Local Governments

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

43,464 Annual Unlinked Trips (UPT)

#### Service Supplied

71,084 Annual Vehicle Revenue Miles (VRM)  
 5,338 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$246,996 Total Operating Expenses

#### Database Information

NTDID: 8R01-80162  
 Reporter Type: Rural General Public Transit

### Financial Information

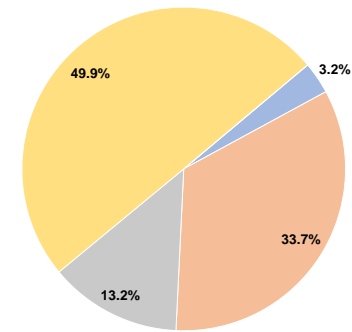
#### Sources of Operating Funds Expended

Fare Revenues	\$7,888	3.2%
Local Funds	\$83,195	33.7%
State Funds	\$32,725	13.2%
Federal Assistance	\$123,188	49.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$246,996</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$246,996	\$7,888	\$0	43,464	71,084	5,338
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$246,996</b>	<b>\$7,888</b>	<b>\$0</b>	<b>43,464</b>	<b>71,084</b>	<b>5,338</b>

#### Performance Measures

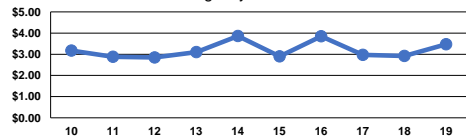
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$46.27
<b>Total</b>	<b>\$3.47</b>	<b>\$46.27</b>

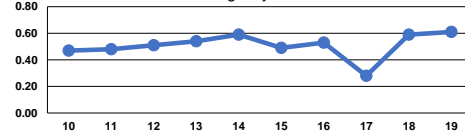
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.68	0.6	8.1
<b>Total</b>	<b>\$5.68</b>	<b>0.6</b>	<b>8.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Dolores County Senior Services

2019 Annual Agency Profile

## General Information

### Service Consumption

5,507 Annual Unlinked Trips (UPT)

### Service Supplied

72,620 Annual Vehicle Revenue Miles (VRM)  
3,133 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$135,804 Total Operating Expenses

### Database Information

NTDID: 8R01-80168

Reporter Type: Rural General Public Transit

## Financial Information

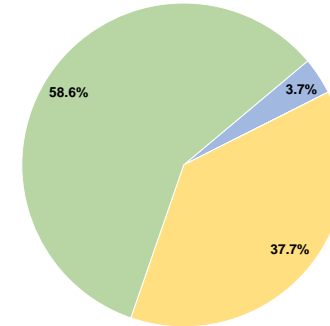
### Sources of Operating Funds Expended

Fare Revenues	\$5,004	3.7%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$51,236	37.7%
Other Funds	\$79,564	58.6%
<b>Total Operating Funds Expended</b>	<b>\$135,804</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$135,804	\$5,004	\$0	5,507	72,620	3,133
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$135,804</b>	<b>\$5,004</b>	<b>\$0</b>	<b>5,507</b>	<b>72,620</b>	<b>3,133</b>

### Performance Measures

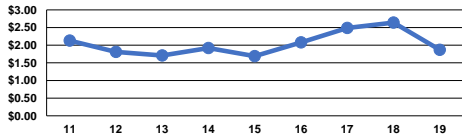
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.87	\$43.35
<b>Total</b>	<b>\$1.87</b>	<b>\$43.35</b>

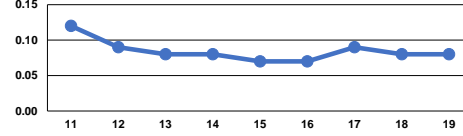
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.66	0.1	1.8
<b>Total</b>	<b>\$24.66</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Breckenridge

2019 Annual Agency Profile

<http://www.townofbreckenridge.com>

1105 Airport Rd  
P.O. Box 168  
Breckenridge, CO 80424-0168

## General Information

### Service Consumption

1,308,780 Annual Unlinked Trips (UPT)

### Service Supplied

496,347 Annual Vehicle Revenue Miles (VRM)  
53,545 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,721,751 Total Operating Expenses

### Database Information

NTDID: 8R01-80170

Reporter Type: Rural General Public Transit

## Financial Information

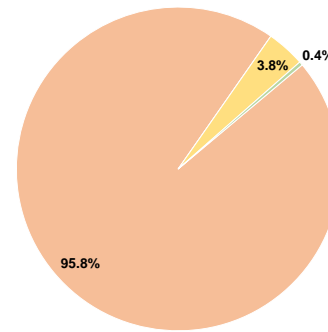
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,523,977	95.8%
State Funds	\$0	0.0%
Federal Assistance	\$180,430	3.8%
Other Funds	\$17,344	0.4%
<b>Total Operating Funds Expended</b>	<b>\$4,721,751</b>	<b>100.0%</b>

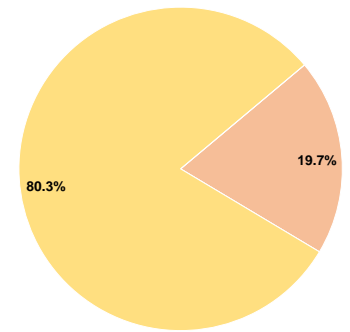
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$245,111	19.7%
State Funds	\$0	0.0%
Federal Assistance	\$1,000,000	80.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,245,111</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	12	-	\$4,721,751	\$0	\$1,245,111	1,308,780	496,347	53,545
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$4,721,751</b>	<b>\$0</b>	<b>\$1,245,111</b>	<b>1,308,780</b>	<b>496,347</b>	<b>53,545</b>

### Performance Measures

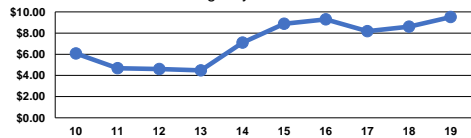
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.51	\$88.18
<b>Total</b>	<b>\$9.51</b>	<b>\$88.18</b>

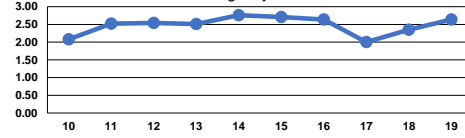
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.61	2.6	24.4
<b>Total</b>	<b>\$3.61</b>	<b>2.6</b>	<b>24.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Steamboat Springs, City of

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,145,302 Annual Unlinked Trips (UPT)

#### Service Supplied

655,866 Annual Vehicle Revenue Miles (VRM)  
46,271 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,563,336 Total Operating Expenses

#### Database Information

NTDID: 8R01-80186  
Reporter Type: Rural General Public Transit

### Financial Information

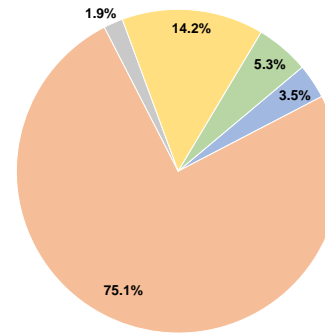
#### Sources of Operating Funds Expended

Fare Revenues	\$123,992	3.5%
Local Funds	\$2,675,496	75.1%
State Funds	\$68,811	1.9%
Federal Assistance	\$505,550	14.2%
Other Funds	\$189,487	5.3%
<b>Total Operating Funds Expended</b>	<b>\$3,563,336</b>	<b>100.0%</b>

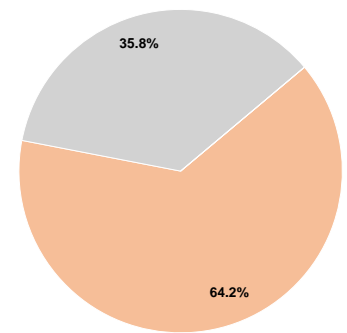
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$171,816	64.2%
State Funds	\$96,000	35.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$267,816</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$274,179	\$123,992	\$0	33,605	95,926	3,914
Demand Response	2	-	\$77,509	\$0	\$0	2,121	13,195	972
Bus	15	-	\$3,211,648	\$0	\$267,816	1,109,576	546,745	41,385
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,563,336</b>	<b>\$123,992</b>	<b>\$267,816</b>	<b>1,145,302</b>	<b>655,866</b>	<b>46,271</b>

#### Performance Measures

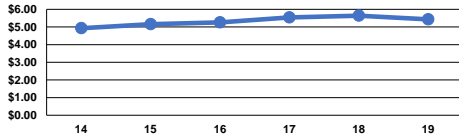
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.86	\$70.05
Demand Response	\$5.87	\$79.74
Bus	\$5.87	\$77.60
<b>Total</b>	<b>\$5.43</b>	<b>\$77.01</b>

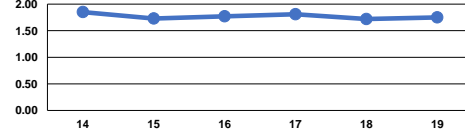
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.16	0.4	8.6
Demand Response	\$36.54	0.2	2.2
Bus	\$2.89	2.0	26.8
<b>Total</b>	<b>\$3.11</b>	<b>1.7</b>	<b>24.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southern Colorado Community Action Agency, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

24,895 Annual Unlinked Trips (UPT)

### Service Supplied

318,641 Annual Vehicle Revenue Miles (VRM)  
 10,309 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$985,394 Total Operating Expenses

### Database Information

NTDID: 8R01-80189  
 Reporter Type: Rural General Public Transit

## Financial Information

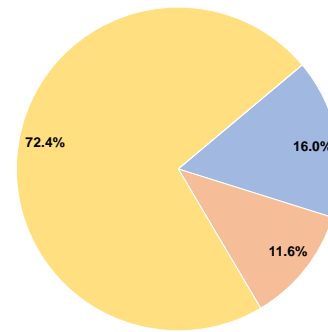
### Sources of Operating Funds Expended

Fare Revenues	\$157,293	16.0%
Local Funds	\$114,763	11.6%
State Funds	\$0	0.0%
Federal Assistance	\$713,338	72.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$985,394</b>	<b>100.0%</b>

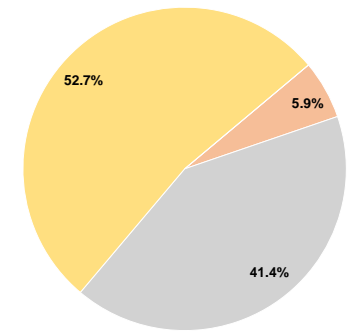
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,260	5.9%
State Funds	\$51,317	41.4%
Federal Assistance	\$65,335	52.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$123,912</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$609,641	\$131,201	\$51,317	6,379	169,310	4,400
Demand Response	2	-	\$91,498	\$2,771	\$72,595	4,636	47,915	2,192
Bus	1	-	\$284,255	\$23,321	\$0	13,880	101,416	3,717
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$985,394</b>	<b>\$157,293</b>	<b>\$123,912</b>	<b>24,895</b>	<b>318,641</b>	<b>10,309</b>

### Performance Measures

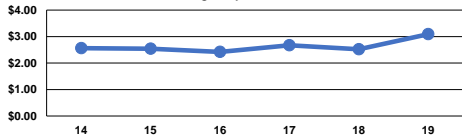
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.60	\$138.55
Demand Response	\$1.91	\$41.74
Bus	\$2.80	\$76.47
<b>Total</b>	<b>\$3.09</b>	<b>\$95.59</b>

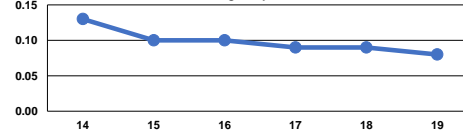
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$95.57	0.0	1.4
Demand Response	\$19.74	0.1	2.1
Bus	\$20.48	0.1	3.7
<b>Total</b>	<b>\$39.58</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Montezuma County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

12,018 Annual Unlinked Trips (UPT)

### Service Supplied

111,959 Annual Vehicle Revenue Miles (VRM)  
7,894 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$196,377 Total Operating Expenses

### Database Information

NTDID: 8R01-80201

Reporter Type: Rural General Public Transit

## Financial Information

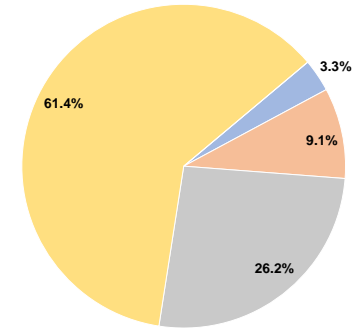
### Sources of Operating Funds Expended

Fare Revenues	\$6,417	3.3%
Local Funds	\$17,792	9.1%
State Funds	\$51,524	26.2%
Federal Assistance	\$120,644	61.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$196,377</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$196,377	\$6,417	\$0	12,018	111,959	7,894
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$196,377</b>	<b>\$6,417</b>	<b>\$0</b>	<b>12,018</b>	<b>111,959</b>	<b>7,894</b>

### Performance Measures

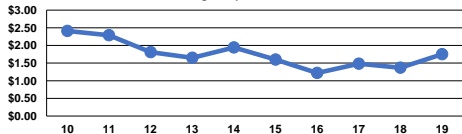
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$24.88
<b>Total</b>	<b>\$1.75</b>	<b>\$24.88</b>

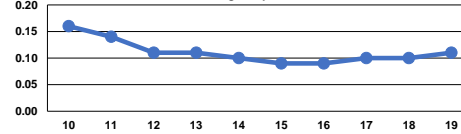
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.34	0.1	1.5
<b>Total</b>	<b>\$16.34</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

373,845 Annual Unlinked Trips (UPT)

**Service Supplied**

341,145 Annual Vehicle Revenue Miles (VRM)  
24,764 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,869,115 Total Operating Expenses

**Database Information**

NTDID: 8R01-80206

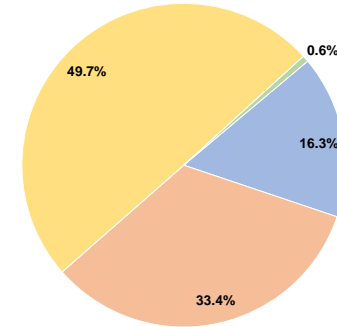
Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$304,276	16.3%
Local Funds	\$623,678	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$929,350	49.7%
Other Funds	\$11,811	0.6%
<b>Total Operating Funds Expended</b>	<b>\$1,869,115</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$373,823	\$7,282	\$0	5,540	38,081	4,062
Bus	10	-	\$1,495,292	\$296,994	\$0	368,305	303,064	20,702
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,869,115</b>	<b>\$304,276</b>	<b>\$0</b>	<b>373,845</b>	<b>341,145</b>	<b>24,764</b>

**Performance Measures**

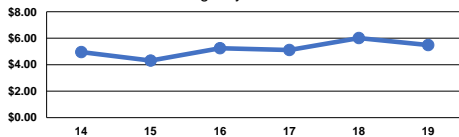
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.82	\$92.03
Bus	\$4.93	\$72.23
<b>Total</b>	<b>\$5.48</b>	<b>\$75.48</b>

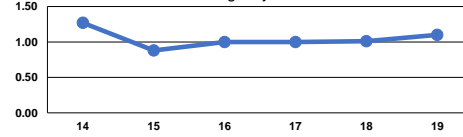
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.48	0.1	1.4
Bus	\$4.06	1.2	17.8
<b>Total</b>	<b>\$5.00</b>	<b>1.1</b>	<b>15.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Northeast Colorado Association of Local Government

2019 Annual Agency Profile

## General Information

### Service Consumption

131,421 Annual Unlinked Trips (UPT)

### Service Supplied

714,949 Annual Vehicle Revenue Miles (VRM)  
 43,111 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,726,452 Total Operating Expenses

### Database Information

NTDID: 8R01-80221

Reporter Type: Rural General Public Transit

## Financial Information

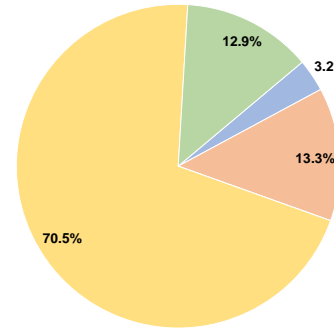
### Sources of Operating Funds Expended

Fare Revenues	\$56,043	3.2%
Local Funds	\$230,194	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,216,682	70.5%
Other Funds	\$223,533	12.9%
<b>Total Operating Funds Expended</b>	<b>\$1,726,452</b>	<b>100.0%</b>

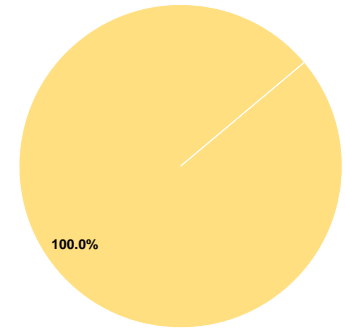
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$477,360	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$477,360</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60	-	\$1,571,991	\$36,668	\$477,360	91,658	615,704	36,433
Bus	4	-	\$154,461	\$19,375	\$0	39,763	99,245	6,678
<b>Total</b>	<b>64</b>	<b>-</b>	<b>\$1,726,452</b>	<b>\$56,043</b>	<b>\$477,360</b>	<b>131,421</b>	<b>714,949</b>	<b>43,111</b>

### Performance Measures

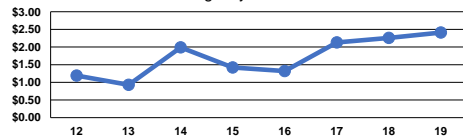
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$43.15
Bus	\$1.56	\$23.13
<b>Total</b>	<b>\$2.41</b>	<b>\$40.05</b>

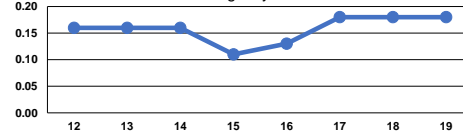
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	0.1	2.5
Bus	\$3.88	0.4	6.0
<b>Total</b>	<b>\$13.14</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

18,260 Annual Unlinked Trips (UPT)

**Service Supplied**

28,498 Annual Vehicle Revenue Miles (VRM)  
 3,016 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$161,212 Total Operating Expenses

**Database Information**

NTDID: 8R01-80225

Reporter Type: Rural General Public Transit

**Financial Information**

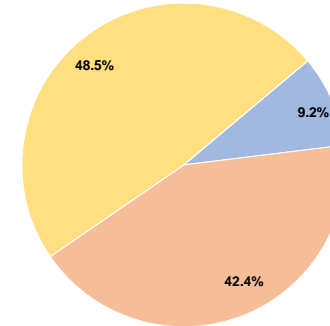
**Sources of Operating Funds Expended**

Fare Revenues	\$14,762	9.2%
Local Funds	\$68,320	42.4%
State Funds	\$0	0.0%
Federal Assistance	\$78,130	48.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$161,212</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$159,600	\$14,614	\$0	18,034	28,213	2,976
Bus	1	-	\$1,612	\$148	\$0	226	285	40
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$161,212</b>	<b>\$14,762</b>	<b>\$0</b>	<b>18,260</b>	<b>28,498</b>	<b>3,016</b>

**Performance Measures**

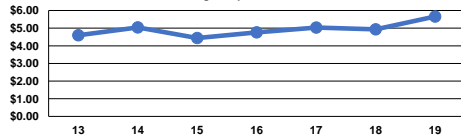
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$53.63
Bus	\$5.66	\$40.30
<b>Total</b>	<b>\$5.66</b>	<b>\$53.45</b>

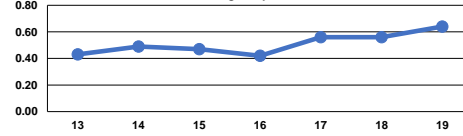
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.85	0.6	6.1
Bus	\$7.13	0.8	5.7
<b>Total</b>	<b>\$8.83</b>	<b>0.6</b>	<b>6.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Huerfano/Las Animas Council of Governments dba South Central Council of Governments

2019 Annual Agency Profile

## General Information

### Service Consumption

28,866 Annual Unlinked Trips (UPT)

### Service Supplied

160,984 Annual Vehicle Revenue Miles (VRM)  
 8,907 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$599,950 Total Operating Expenses

### Database Information

NTDID: 8R01-80227

Reporter Type: Rural General Public Transit

## Financial Information

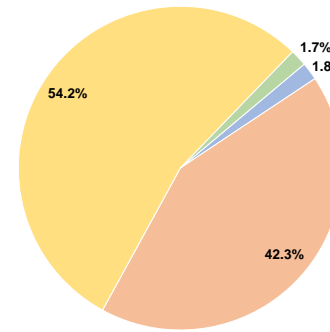
### Sources of Operating Funds Expended

Fare Revenues	\$10,648	1.8%
Local Funds	\$253,852	42.3%
State Funds	\$0	0.0%
Federal Assistance	\$325,450	54.2%
Other Funds	\$10,000	1.7%
<b>Total Operating Funds Expended</b>	<b>\$599,950</b>	<b>100.0%</b>

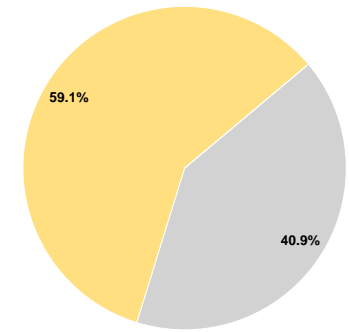
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,026	40.9%
Federal Assistance	\$59,290	59.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$100,316</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$599,950	\$10,648	\$100,316	28,866	160,984	8,907
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$599,950</b>	<b>\$10,648</b>	<b>\$100,316</b>	<b>28,866</b>	<b>160,984</b>	<b>8,907</b>

### Performance Measures

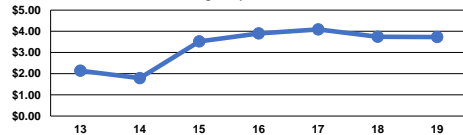
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.73	\$67.36
<b>Total</b>	<b>\$3.73</b>	<b>\$67.36</b>

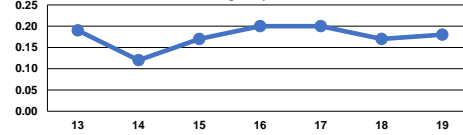
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.78	0.2	3.2
<b>Total</b>	<b>\$20.78</b>	<b>0.2</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Neighbor to Neighbor Volunteers dba The Chaffee Shuttle

2019 Annual Agency Profile

## General Information

### Service Consumption

14,694 Annual Unlinked Trips (UPT)

### Service Supplied

111,772 Annual Vehicle Revenue Miles (VRM)  
3,959 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$232,143 Total Operating Expenses

### Database Information

NTDID: 8R01-80237

Reporter Type: Rural General Public Transit

## Financial Information

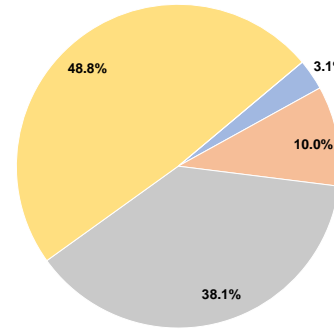
### Sources of Operating Funds Expended

Fare Revenues	\$7,156	3.1%
Local Funds	\$23,234	10.0%
State Funds	\$88,451	38.1%
Federal Assistance	\$113,302	48.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$232,143</b>	<b>100.0%</b>

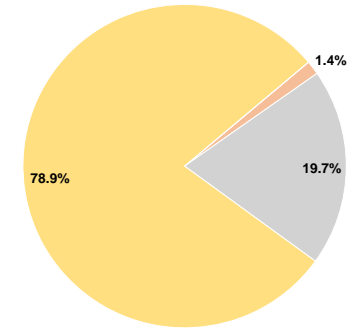
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$804	1.4%
State Funds	\$11,400	19.7%
Federal Assistance	\$45,600	78.9%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$57,804</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$232,143	\$7,156	\$57,804	14,694	111,772	3,959
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$232,143</b>	<b>\$7,156</b>	<b>\$57,804</b>	<b>14,694</b>	<b>111,772</b>	<b>3,959</b>

### Performance Measures

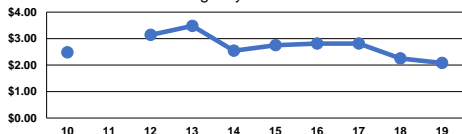
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$58.64
<b>Total</b>	<b>\$2.08</b>	<b>\$58.64</b>

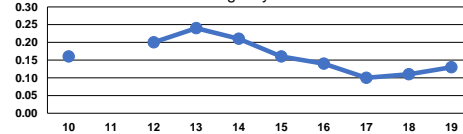
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.80	0.1	3.7
<b>Total</b>	<b>\$15.80</b>	<b>0.1</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Mountain Village

2019 Annual Agency Profile

## General Information

### Service Consumption

3,201,985 Annual Unlinked Trips (UPT)

### Service Supplied

3,914,945 Annual Vehicle Revenue Miles (VRM)

348,945 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,766,117 Total Operating Expenses

### Database Information

NTDID: 8R01-80256

Reporter Type: Rural General Public Transit

## Financial Information

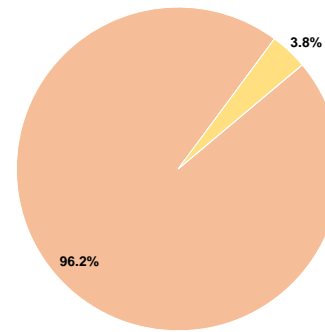
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,624,876	96.2%
State Funds	\$0	0.0%
Federal Assistance	\$141,241	3.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,766,117</b>	<b>100.0%</b>

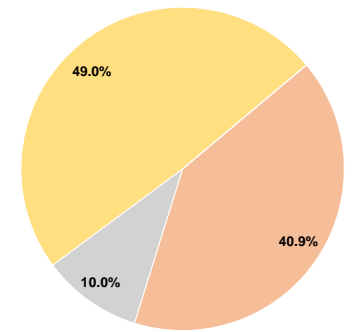
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$484,874	40.9%
State Funds	\$118,800	10.0%
Federal Assistance	\$580,770	49.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,184,444</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$132,289	\$0	\$0	50,382	48,981	3,152
Aerial Tramway	68	-	\$3,633,828	\$0	\$1,184,444	3,151,603	3,865,964	345,793
<b>Total</b>	<b>72</b>	<b>-</b>	<b>\$3,766,117</b>	<b>\$0</b>	<b>\$1,184,444</b>	<b>3,201,985</b>	<b>3,914,945</b>	<b>348,945</b>

### Performance Measures

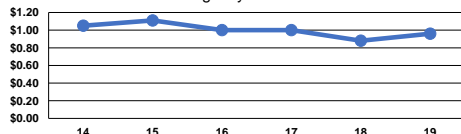
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.70	\$41.97
Aerial Tramway	\$0.94	\$10.51
<b>Total</b>	<b>\$0.96</b>	<b>\$10.79</b>

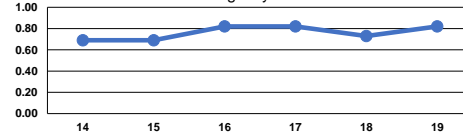
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.63	1.0	16.0
Aerial Tramway	\$1.15	0.8	9.1
<b>Total</b>	<b>\$1.18</b>	<b>0.8</b>	<b>9.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Glenwood Springs dba Ride Glenwood Springs

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 160,822 Annual Unlinked Trips (UPT)

**Service Supplied**  
 118,559 Annual Vehicle Revenue Miles (VRM)  
 9,840 Annual Vehicle Revenue Hours (VRH)

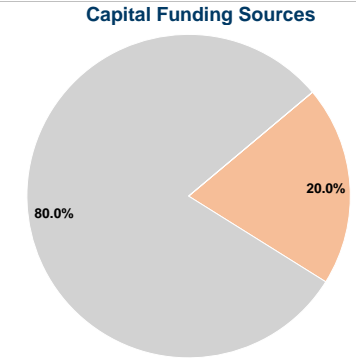
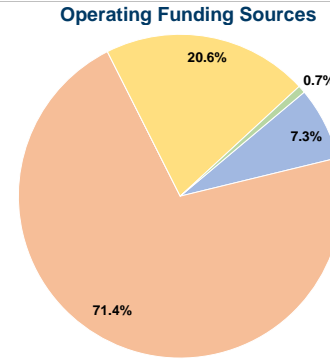
**Summary of Operating Expenses (OE)**  
 \$1,352,465 Total Operating Expenses

**Database Information**  
 NTDID: 8R01-80258  
 Reporter Type: Rural General Public Transit

### Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$98,959	7.3%	
Local Funds	\$965,186	71.4%	
State Funds	\$0	0.0%	
Federal Assistance	\$278,210	20.6%	
Other Funds	\$10,110	0.7%	
<b>Total Operating Funds Expended</b>	<b>\$1,352,465</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$108,337	20.0%	
State Funds	\$433,347	80.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$541,684</b>	<b>100.0%</b>	



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$1,352,465	\$98,959	\$541,684	160,822	118,559	9,840
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$1,352,465</b>	<b>\$98,959</b>	<b>\$541,684</b>	<b>160,822</b>	<b>118,559</b>	<b>9,840</b>

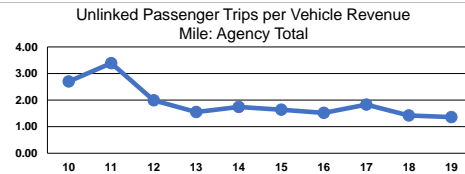
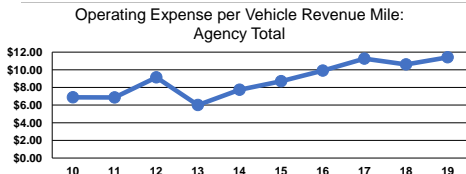
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$11.41	\$137.45
<b>Total</b>	<b>\$11.41</b>	<b>\$137.45</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.41	1.4	16.3
<b>Total</b>	<b>\$8.41</b>	<b>1.4</b>	<b>16.3</b>





# Senior Resource Development Agency, Pueblo, Inc. dba SRDA

2019 Annual Agency Profile

## General Information

### Service Consumption

30,754 Annual Unlinked Trips (UPT)

### Service Supplied

454,496 Annual Vehicle Revenue Miles (VRM)  
 19,365 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,125,104 Total Operating Expenses

### Database Information

NTDID: 8R01-80267

Reporter Type: Rural General Public Transit

## Financial Information

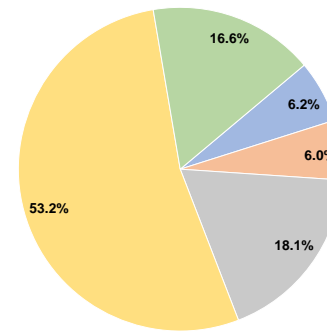
### Sources of Operating Funds Expended

Fare Revenues	\$70,035	6.2%
Local Funds	\$67,039	6.0%
State Funds	\$203,269	18.1%
Federal Assistance	\$598,399	53.2%
Other Funds	\$186,362	16.6%
<b>Total Operating Funds Expended</b>	<b>\$1,125,104</b>	<b>100.0%</b>

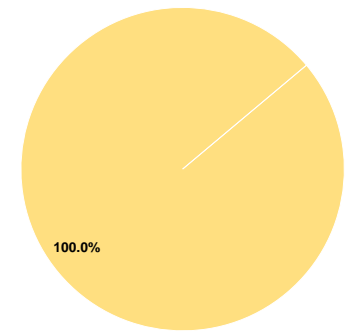
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,149	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$81,149</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$770,995	\$13,770	\$81,149	25,014	247,532	14,123
Bus	2	-	\$354,109	\$56,265	\$0	5,740	206,964	5,242
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,125,104</b>	<b>\$70,035</b>	<b>\$81,149</b>	<b>30,754</b>	<b>454,496</b>	<b>19,365</b>

### Performance Measures

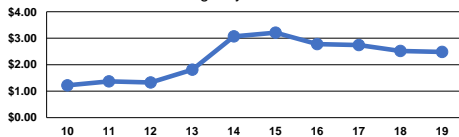
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$54.59
Bus	\$1.71	\$67.55
<b>Total</b>	<b>\$2.48</b>	<b>\$58.10</b>

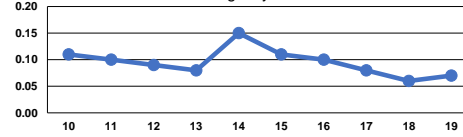
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.82	0.1	1.8
Bus	\$61.69	0.0	1.1
<b>Total</b>	<b>\$36.58</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# The Canon City Golden Age Council, Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

13,976 Annual Unlinked Trips (UPT)

### Service Supplied

119,284 Annual Vehicle Revenue Miles (VRM)  
 8,334 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$305,479 Total Operating Expenses

### Database Information

NTDID: 8R01-80274  
 Reporter Type: Rural General Public Transit

## Financial Information

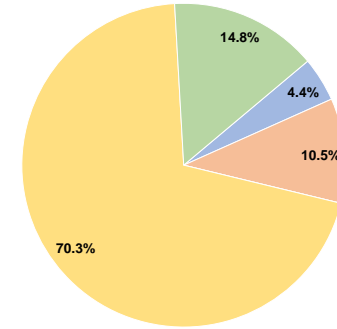
### Sources of Operating Funds Expended

Fare Revenues	\$13,519	4.4%
Local Funds	\$32,000	10.5%
State Funds	\$0	0.0%
Federal Assistance	\$214,790	70.3%
Other Funds	\$45,170	14.8%
<b>Total Operating Funds Expended</b>	<b>\$305,479</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$305,479	\$13,519	\$0	13,976	119,284	8,334
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$305,479</b>	<b>\$13,519</b>	<b>\$0</b>	<b>13,976</b>	<b>119,284</b>	<b>8,334</b>

### Performance Measures

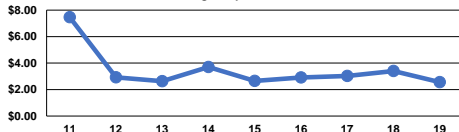
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.56	\$36.65
<b>Total</b>	<b>\$2.56</b>	<b>\$36.65</b>

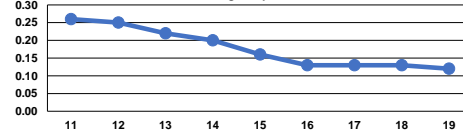
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.86	0.1	1.7
<b>Total</b>	<b>\$21.86</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City of Cripple Creek

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

49,828 Annual Unlinked Trips (UPT)

#### Service Supplied

82,840 Annual Vehicle Revenue Miles (VRM)  
 11,682 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$350,688 Total Operating Expenses

#### Database Information

NTDID: 8R01-80275

Reporter Type: Rural General Public Transit

### Financial Information

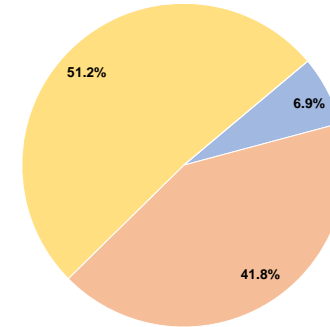
#### Sources of Operating Funds Expended

Fare Revenues	\$24,354	6.9%
Local Funds	\$146,614	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$179,720	51.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$350,688</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$295,207	\$22,704	\$0	45,388	56,947	2,813
Bus	1	-	\$55,481	\$1,650	\$0	4,440	25,893	8,869
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$350,688</b>	<b>\$24,354</b>	<b>\$0</b>	<b>49,828</b>	<b>82,840</b>	<b>11,682</b>

#### Performance Measures

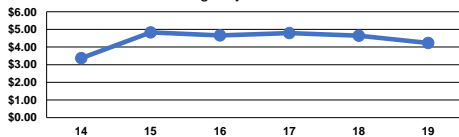
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.18	\$104.94
Bus	\$2.14	\$6.26
<b>Total</b>	<b>\$4.23</b>	<b>\$30.02</b>

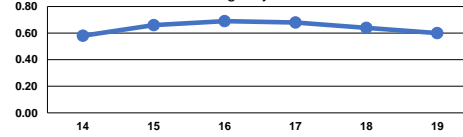
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.50	0.8	16.1
Bus	\$12.50	0.2	0.5
<b>Total</b>	<b>\$7.04</b>	<b>0.6</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Archuleta County Transportation/Mountain Express Transit dba Mountain Express Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

10,748 Annual Unlinked Trips (UPT)

### Service Supplied

65,373 Annual Vehicle Revenue Miles (VRM)  
 4,779 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$229,560 Total Operating Expenses

### Database Information

NTDID: 8R01-80280

Reporter Type: Rural General Public Transit

## Financial Information

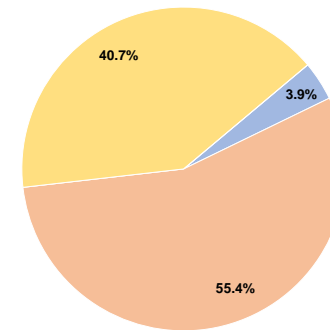
### Sources of Operating Funds Expended

Fare Revenues	\$8,983	3.9%
Local Funds	\$127,136	55.4%
State Funds	\$0	0.0%
Federal Assistance	\$93,441	40.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$229,560</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$73,178	\$2,488	\$0	5,716	20,856	2,054
Bus	1	-	\$156,382	\$6,495	\$0	5,032	44,517	2,725
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$229,560</b>	<b>\$8,983</b>	<b>\$0</b>	<b>10,748</b>	<b>65,373</b>	<b>4,779</b>

### Performance Measures

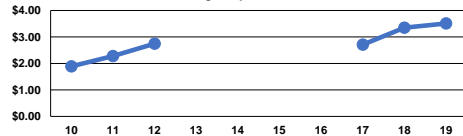
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.51	\$35.63
Bus	\$3.51	\$57.39
<b>Total</b>	<b>\$3.51</b>	<b>\$48.04</b>

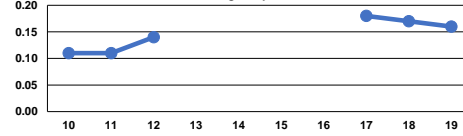
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.80	0.3	2.8
Bus	\$31.08	0.1	1.8
<b>Total</b>	<b>\$21.36</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Via Mobility Services

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

140,696 Annual Unlinked Trips (UPT)

#### Service Supplied

681,250 Annual Vehicle Revenue Miles (VRM)  
 63,547 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,785,930 Total Operating Expenses

#### Database Information

NTDID: 8R01-80285

Reporter Type: Rural General Public Transit

### Financial Information

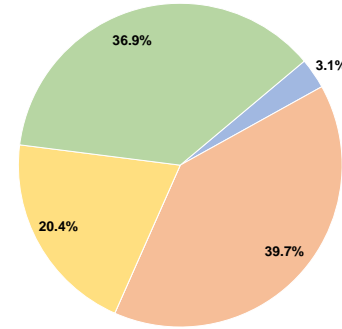
#### Sources of Operating Funds Expended

Fare Revenues	\$146,227	3.1%
Local Funds	\$1,899,154	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$975,480	20.4%
Other Funds	\$1,765,069	36.9%
<b>Total Operating Funds Expended</b>	<b>\$4,785,930</b>	<b>100.0%</b>

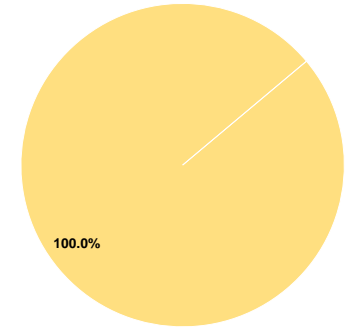
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,905	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,905</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$4,785,930	\$146,227	\$76,905	140,696	681,250	63,547
<b>Total</b>	<b>48</b>	<b>-</b>	<b>\$4,785,930</b>	<b>\$146,227</b>	<b>\$76,905</b>	<b>140,696</b>	<b>681,250</b>	<b>63,547</b>

#### Performance Measures

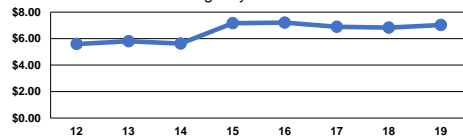
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.03	\$75.31
<b>Total</b>	<b>\$7.03</b>	<b>\$75.31</b>

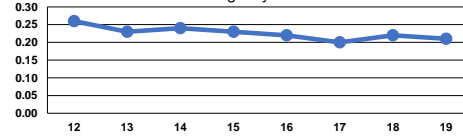
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.02	0.2	2.2
<b>Total</b>	<b>\$34.02</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Roaring Fork Transportation Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

5,212,525 Annual Unlinked Trips (UPT)

#### Service Supplied

4,946,740 Annual Vehicle Revenue Miles (VRM)  
276,514 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$34,825,962 Total Operating Expenses

#### Database Information

NTDID: 8R01-80289

Reporter Type: Rural General Public Transit

### Financial Information

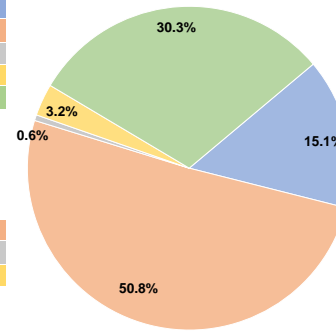
#### Sources of Operating Funds Expended

Fare Revenues	\$5,242,070	15.1%
Local Funds	\$17,699,842	50.8%
State Funds	\$200,000	0.6%
Federal Assistance	\$1,115,810	3.2%
Other Funds	\$10,568,240	30.3%
<b>Total Operating Funds Expended</b>	<b>\$34,825,962</b>	<b>100.0%</b>

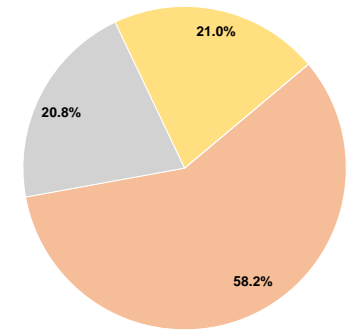
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,967,542	58.2%
State Funds	\$3,558,400	20.8%
Federal Assistance	\$3,586,968	21.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$17,112,910</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	36	-	\$13,374,475	\$2,343,078	\$7,211,182	1,618,533	1,971,779	99,919
Demand Response	7	-	\$953,176	\$0	\$84,045	22,552	86,943	8,954
Bus	33	-	\$10,288,073	\$713,088	\$3,231,492	2,536,928	917,845	94,363
Bus Rapid Transit	26	-	\$10,210,238	\$2,185,904	\$6,586,191	1,034,512	1,970,173	73,278
<b>Total</b>	<b>102</b>	<b>-</b>	<b>\$34,825,962</b>	<b>\$5,242,070</b>	<b>\$17,112,910</b>	<b>5,212,525</b>	<b>4,946,740</b>	<b>276,514</b>

#### Performance Measures

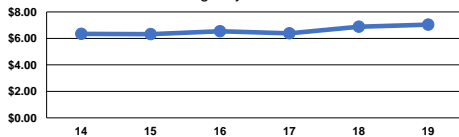
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.78	\$133.85
Demand Response	\$10.96	\$106.45
Bus	\$11.21	\$109.03
Bus Rapid Transit	\$5.18	\$139.34
<b>Total</b>	<b>\$7.04</b>	<b>\$125.95</b>

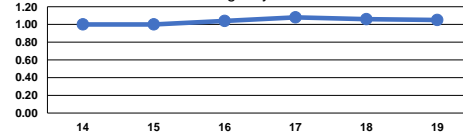
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.26	0.8	16.2
Demand Response	\$42.27	0.3	2.5
Bus	\$4.06	2.8	26.9
Bus Rapid Transit	\$9.87	0.5	14.1
<b>Total</b>	<b>\$6.68</b>	<b>1.1</b>	<b>18.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Montrose County Seniors dba All Points Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

76,696 Annual Unlinked Trips (UPT)

### Service Supplied

342,562 Annual Vehicle Revenue Miles (VRM)  
32,946 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,432,596 Total Operating Expenses

### Database Information

NTDID: 8R01-88215

Reporter Type: Rural General Public Transit

## Financial Information

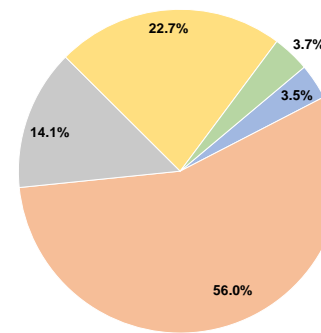
### Sources of Operating Funds Expended

Fare Revenues	\$50,522	3.5%
Local Funds	\$801,815	56.0%
State Funds	\$201,593	14.1%
Federal Assistance	\$325,661	22.7%
Other Funds	\$53,005	3.7%
<b>Total Operating Funds Expended</b>	<b>\$1,432,596</b>	<b>100.0%</b>

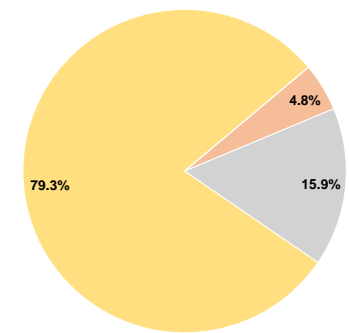
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,046	4.8%
State Funds	\$36,461	15.9%
Federal Assistance	\$182,300	79.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$229,807</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,046,032	\$14,653	\$51,933	42,275	231,147	22,689
Bus	4	-	\$386,564	\$35,869	\$177,874	34,421	111,415	10,257
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$1,432,596</b>	<b>\$50,522</b>	<b>\$229,807</b>	<b>76,696</b>	<b>342,562</b>	<b>32,946</b>

### Performance Measures

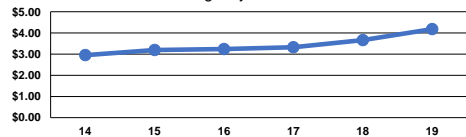
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$46.10
Bus	\$3.47	\$37.69
<b>Total</b>	<b>\$4.18</b>	<b>\$43.48</b>

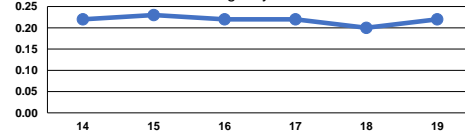
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.74	0.2	1.9
Bus	\$11.23	0.3	3.4
<b>Total</b>	<b>\$18.68</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City of Winter Park 2019 Annual Agency Profile

### General Information

#### Service Consumption

522,800 Annual Unlinked Trips (UPT)

#### Service Supplied

501,137 Annual Vehicle Revenue Miles (VRM)  
 30,849 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,283,617 Total Operating Expenses

#### Database Information

NTDID: 8R01-88225  
 Reporter Type: Rural General Public Transit

### Financial Information

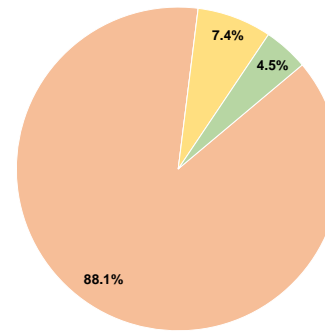
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,011,420	88.1%
State Funds	\$0	0.0%
Federal Assistance	\$169,950	7.4%
Other Funds	\$102,247	4.5%
<b>Total Operating Funds Expended</b>	<b>\$2,283,617</b>	<b>100.0%</b>

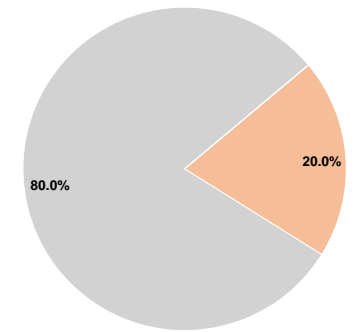
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$191,168	20.0%
State Funds	\$764,672	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$955,840</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	1	\$127,533	\$0	\$955,840	30,360	87,996	3,375
Demand Response	-	3	\$503,871	\$0	\$0	14,950	29,067	3,532
Bus	-	16	\$1,652,213	\$0	\$0	477,490	384,074	23,942
<b>Total</b>	<b>-</b>	<b>20</b>	<b>\$2,283,617</b>	<b>\$0</b>	<b>\$955,840</b>	<b>522,800</b>	<b>501,137</b>	<b>30,849</b>

#### Performance Measures

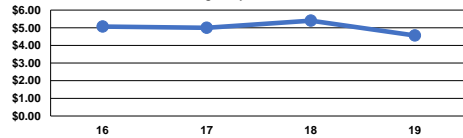
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.45	\$37.79
Demand Response	\$17.33	\$142.66
Bus	\$4.30	\$69.01
<b>Total</b>	<b>\$4.56</b>	<b>\$74.03</b>

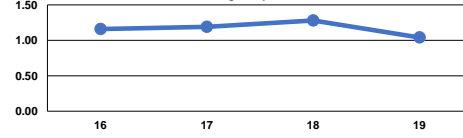
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.20	0.3	9.0
Demand Response	\$33.70	0.5	4.2
Bus	\$3.46	1.2	19.9
<b>Total</b>	<b>\$4.37</b>	<b>1.0</b>	<b>16.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Telluride

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

351,148 Annual Unlinked Trips (UPT)

#### Service Supplied

105,366 Annual Vehicle Revenue Miles (VRM)  
14,307 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,083,036 Total Operating Expenses

#### Database Information

NTDID: 8R01-88226

Reporter Type: Rural General Public Transit

### Financial Information

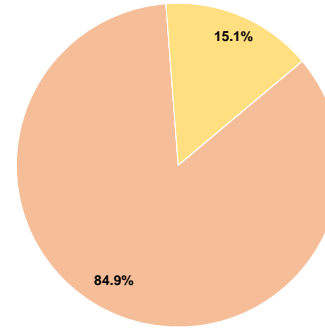
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$919,486	84.9%
State Funds	\$0	0.0%
Federal Assistance	\$163,550	15.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,083,036</b>	<b>100.0%</b>

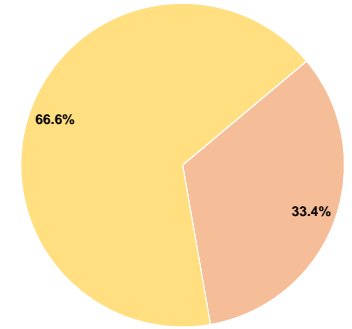
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,087	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$78,080	66.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$117,167</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,083,036	\$0	\$117,167	351,148	105,366	14,307
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,083,036</b>	<b>\$0</b>	<b>\$117,167</b>	<b>351,148</b>	<b>105,366</b>	<b>14,307</b>

#### Performance Measures

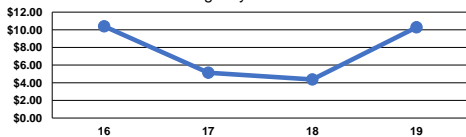
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.28	\$75.70
<b>Total</b>	<b>\$10.28</b>	<b>\$75.70</b>

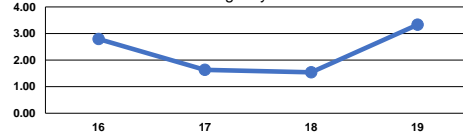
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.08	3.3	24.5
<b>Total</b>	<b>\$3.08</b>	<b>3.3</b>	<b>24.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Town of Avon

### 2019 Annual Agency Profile

### General Information

#### Service Consumption

470,677 Annual Unlinked Trips (UPT)

#### Service Supplied

194,660 Annual Vehicle Revenue Miles (VRM)  
 13,781 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,476,990 Total Operating Expenses

#### Database Information

NTDID: 8R01-88228  
 Reporter Type: Rural General Public Transit

### Financial Information

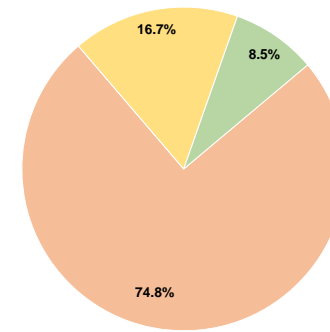
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,105,453	74.8%
State Funds	\$0	0.0%
Federal Assistance	\$245,980	16.7%
Other Funds	\$125,557	8.5%
<b>Total Operating Funds Expended</b>	<b>\$1,476,990</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,476,990	\$0	\$0	470,677	194,660	13,781
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$1,476,990</b>	<b>\$0</b>	<b>\$0</b>	<b>470,677</b>	<b>194,660</b>	<b>13,781</b>

#### Performance Measures

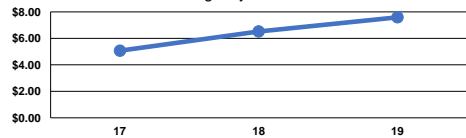
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.59	\$107.18
<b>Total</b>	<b>\$7.59</b>	<b>\$107.18</b>

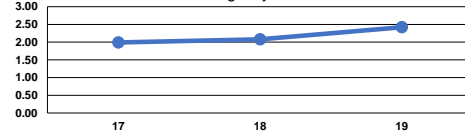
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.14	2.4	34.2
<b>Total</b>	<b>\$3.14</b>	<b>2.4</b>	<b>34.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Bent County dba Bent County Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

40,180 Annual Unlinked Trips (UPT)

### Service Supplied

237,513 Annual Vehicle Revenue Miles (VRM)  
7,416 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$301,126 Total Operating Expenses

### Database Information

NTDID: 8R01-88229

Reporter Type: Rural General Public Transit

## Financial Information

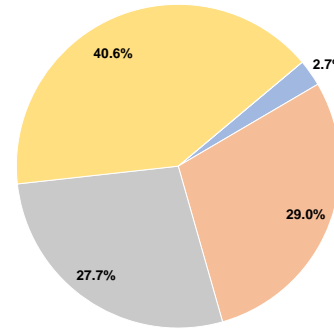
### Sources of Operating Funds Expended

Fare Revenues	\$8,033	2.7%
Local Funds	\$87,399	29.0%
State Funds	\$83,314	27.7%
Federal Assistance	\$122,380	40.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$301,126</b>	<b>100.0%</b>

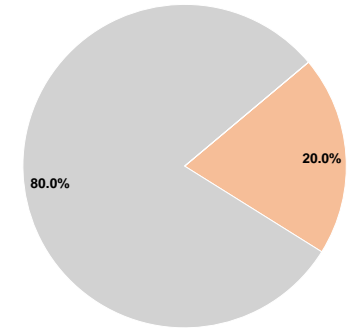
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,899	20.0%
State Funds	\$115,597	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$144,496</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$37,378	\$1,977	\$72,248	9,431	13,707	1,715
Bus	4	-	\$263,748	\$6,056	\$72,248	30,749	223,806	5,701
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$301,126</b>	<b>\$8,033</b>	<b>\$144,496</b>	<b>40,180</b>	<b>237,513</b>	<b>7,416</b>

### Performance Measures

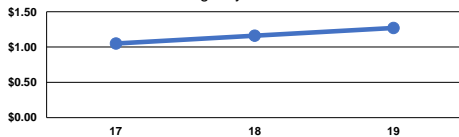
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$21.79
Bus	\$1.18	\$46.26
<b>Total</b>	<b>\$1.27</b>	<b>\$40.60</b>

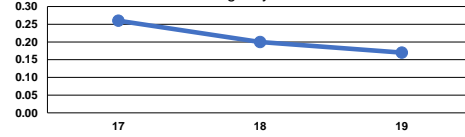
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.96	0.7	5.5
Bus	\$8.58	0.1	5.4
<b>Total</b>	<b>\$7.49</b>	<b>0.2</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Teller Senior Coalition

2019 Annual Agency Profile

<http://www.tellerseniorcoalition.org>

750 E. Highway 24, Building 2, Suite 100

P.O. Box 6956

Woodland Park, CO 80866

## General Information

### Service Consumption

6,683 Annual Unlinked Trips (UPT)

### Service Supplied

76,966 Annual Vehicle Revenue Miles (VRM)

5,160 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$232,997 Total Operating Expenses

### Database Information

NTDID: 8R01-88230

Reporter Type: Rural General Public Transit

## Financial Information

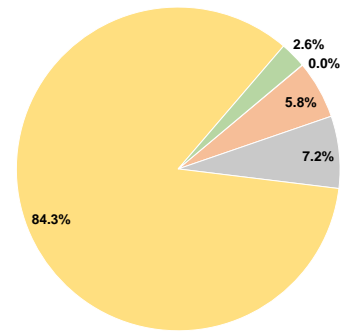
### Sources of Operating Funds Expended

Fare Revenues	\$93	0.0%
Local Funds	\$13,500	5.8%
State Funds	\$16,799	7.2%
Federal Assistance	\$196,525	84.3%
Other Funds	\$6,080	2.6%
<b>Total Operating Funds Expended</b>	<b>\$232,997</b>	<b>100.0%</b>

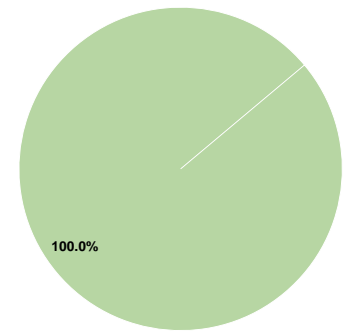
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$10,315	100.0%
<b>Total Capital Funds Expended</b>	<b>\$10,315</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$216,688	\$70	\$10,315	5,720	72,120	4,709
Bus	1	-	\$16,309	\$23	\$0	963	4,846	451
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$232,997</b>	<b>\$93</b>	<b>\$10,315</b>	<b>6,683</b>	<b>76,966</b>	<b>5,160</b>

### Performance Measures

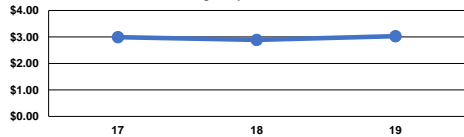
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$46.02
Bus	\$3.37	\$36.16
<b>Total</b>	<b>\$3.03</b>	<b>\$45.15</b>

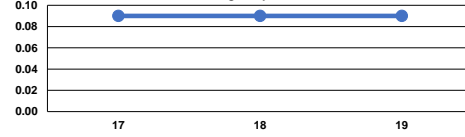
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.88	0.1	1.2
Bus	\$16.94	0.2	2.1
<b>Total</b>	<b>\$34.86</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Disability Services, Inc. dba Envida

2019 Annual Agency Profile

## General Information

### Service Consumption

23,326 Annual Unlinked Trips (UPT)

### Service Supplied

291,912 Annual Vehicle Revenue Miles (VRM)  
 21,658 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,119,356 Total Operating Expenses

### Database Information

NTDID: 8R01-88288

Reporter Type: Rural General Public Transit

## Financial Information

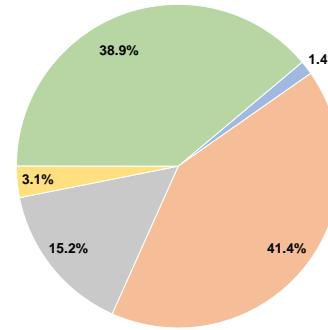
### Sources of Operating Funds Expended

Fare Revenues	\$15,487	1.4%
Local Funds	\$463,676	41.4%
State Funds	\$169,969	15.2%
Federal Assistance	\$35,223	3.1%
Other Funds	\$435,001	38.9%
<b>Total Operating Funds Expended</b>	<b>\$1,119,356</b>	<b>100.0%</b>

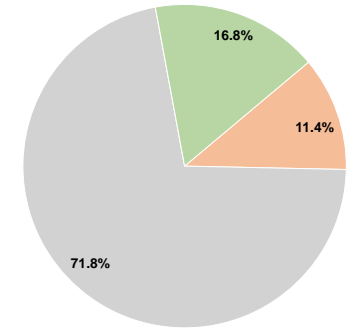
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,567	11.4%
State Funds	\$204,171	71.8%
Federal Assistance	\$0	0.0%
Other Funds	\$47,770	16.8%
<b>Total Capital Funds Expended</b>	<b>\$284,508</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,043,474	\$15,354	\$200,266	22,968	258,680	20,098
Bus	2	-	\$75,882	\$133	\$84,242	358	33,232	1,560
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,119,356</b>	<b>\$15,487</b>	<b>\$284,508</b>	<b>23,326</b>	<b>291,912</b>	<b>21,658</b>

### Performance Measures

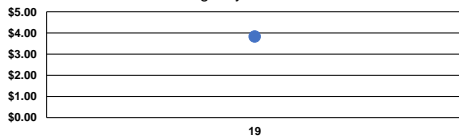
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$51.92
Bus	\$2.28	\$48.64
<b>Total</b>	<b>\$3.83</b>	<b>\$51.68</b>

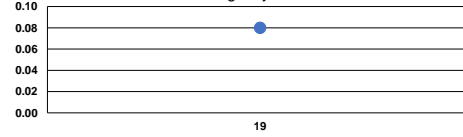
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.43	0.1	1.1
Bus	\$211.96	0.0	0.2
<b>Total</b>	<b>\$47.99</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# San Miguel Authority for Regional Transportation dba SMART

2019 Annual Agency Profile

## General Information

### Service Consumption

78,136 Annual Unlinked Trips (UPT)

### Service Supplied

485,785 Annual Vehicle Revenue Miles (VRM)  
12,960 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$700,992 Total Operating Expenses

### Database Information

NTDID: 8R01-88294

Reporter Type: Rural General Public Transit

## Financial Information

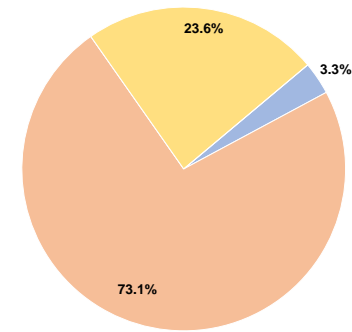
### Sources of Operating Funds Expended

Fare Revenues	\$22,929	3.3%
Local Funds	\$512,463	73.1%
State Funds	\$0	0.0%
Federal Assistance	\$165,600	23.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$700,992</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	2	3	\$346,254	\$22,929	\$0	45,579	391,793	8,423
Bus	-	1	\$354,738	\$0	\$0	32,557	93,992	4,537
<b>Total</b>	<b>2</b>	<b>4</b>	<b>\$700,992</b>	<b>\$22,929</b>	<b>\$0</b>	<b>78,136</b>	<b>485,785</b>	<b>12,960</b>

### Performance Measures

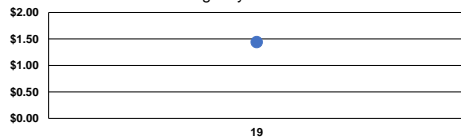
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.88	\$41.11
Bus	\$3.77	\$78.19
<b>Total</b>	<b>\$1.44</b>	<b>\$54.09</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.60	0.1	5.4
Bus	\$10.90	0.3	7.2
<b>Total</b>	<b>\$8.97</b>	<b>0.2</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Garfield County Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,584 Annual Unlinked Trips (UPT)

#### Service Supplied

14,166 Annual Vehicle Revenue Miles (VRM)  
 694 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$40,771 Total Operating Expenses

#### Database Information

NTDID: 8R02-80117  
 Reporter Type: Rural General Public Transit

### Financial Information

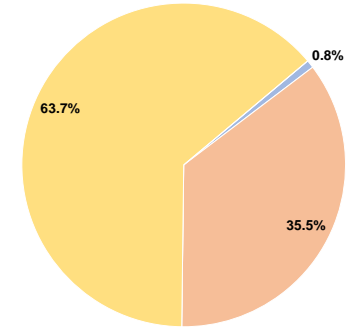
#### Sources of Operating Funds Expended

Fare Revenues	\$323	0.8%
Local Funds	\$14,480	35.5%
State Funds	\$0	0.0%
Federal Assistance	\$25,968	63.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$40,771</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$40,771	\$323	\$0	1,584	14,166	694
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$40,771</b>	<b>\$323</b>	<b>\$0</b>	<b>1,584</b>	<b>14,166</b>	<b>694</b>

#### Performance Measures

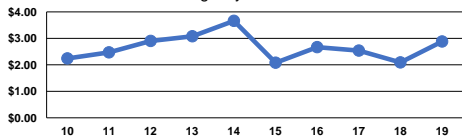
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.88	\$58.75
<b>Total</b>	<b>\$2.88</b>	<b>\$58.75</b>

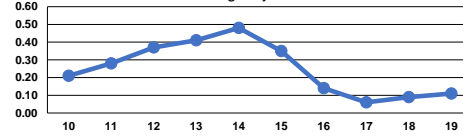
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.74	0.1	2.3
<b>Total</b>	<b>\$25.74</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Liberty County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

12,068 Annual Unlinked Trips (UPT)

### Service Supplied

37,131 Annual Vehicle Revenue Miles (VRM)  
3,663 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$164,752 Total Operating Expenses

### Database Information

NTDID: 8R02-80134

Reporter Type: Rural General Public Transit

## Financial Information

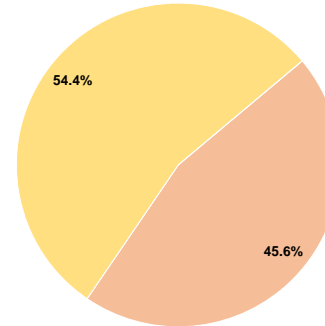
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$75,176	45.6%
State Funds	\$0	0.0%
Federal Assistance	\$89,576	54.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$164,752</b>	<b>100.0%</b>

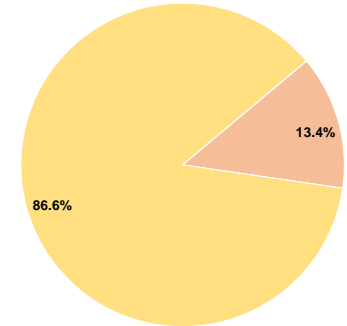
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,104	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$58,733	86.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,837</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$164,752	\$0	\$67,837	12,068	37,131	3,663
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$164,752</b>	<b>\$0</b>	<b>\$67,837</b>	<b>12,068</b>	<b>37,131</b>	<b>3,663</b>

### Performance Measures

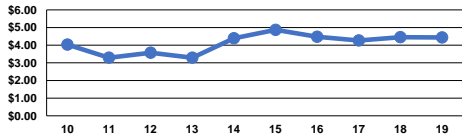
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$44.98
<b>Total</b>	<b>\$4.44</b>	<b>\$44.98</b>

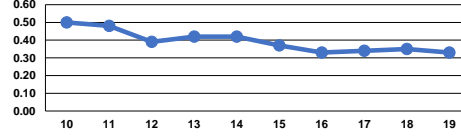
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.65	0.3	3.3
<b>Total</b>	<b>\$13.65</b>	<b>0.3</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Carter County 2019 Annual Agency Profile

### General Information

#### Service Consumption

834 Annual Unlinked Trips (UPT)

#### Service Supplied

29,987 Annual Vehicle Revenue Miles (VRM)  
1,010 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$32,967 Total Operating Expenses

#### Database Information

NTDID: 8R02-80135

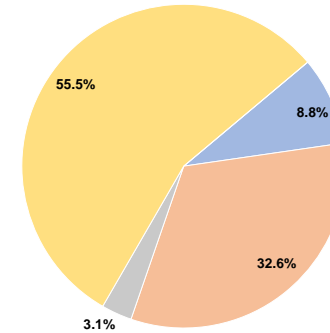
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$2,908	8.8%
Local Funds	\$10,738	32.6%
State Funds	\$1,009	3.1%
Federal Assistance	\$18,312	55.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$32,967</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$32,967	\$2,908	\$0	834	29,987	1,010
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$32,967</b>	<b>\$2,908</b>	<b>\$0</b>	<b>834</b>	<b>29,987</b>	<b>1,010</b>

#### Performance Measures

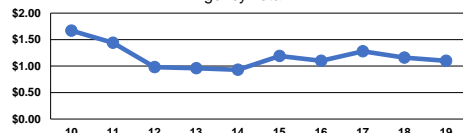
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.10	\$32.64
<b>Total</b>	<b>\$1.10</b>	<b>\$32.64</b>

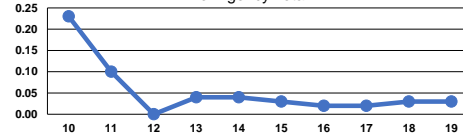
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.53	0.0	0.8
<b>Total</b>	<b>\$39.53</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Helena Area Transit Service

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

90,568 Annual Unlinked Trips (UPT)

#### Service Supplied

225,576 Annual Vehicle Revenue Miles (VRM)  
 19,370 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,400,716 Total Operating Expenses

#### Database Information

NTDID: 8R02-80137  
 Reporter Type: Rural General Public Transit

### Financial Information

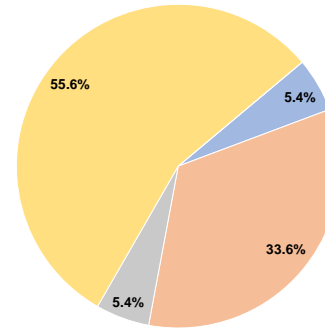
#### Sources of Operating Funds Expended

Fare Revenues	\$75,615	5.4%
Local Funds	\$471,304	33.6%
State Funds	\$75,336	5.4%
Federal Assistance	\$778,461	55.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,400,716</b>	<b>100.0%</b>

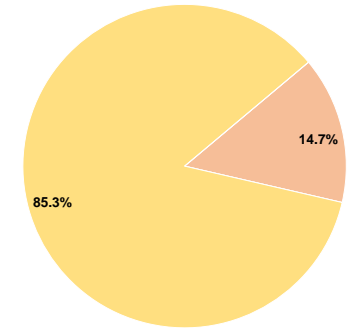
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,450	14.7%
State Funds	\$0	0.0%
Federal Assistance	\$373,319	85.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$437,769</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$120,735	\$23,441	\$153,874	13,932	17,145	1,142
Bus	5	-	\$1,279,981	\$52,174	\$283,895	76,636	208,431	18,228
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,400,716</b>	<b>\$75,615</b>	<b>\$437,769</b>	<b>90,568</b>	<b>225,576</b>	<b>19,370</b>

#### Performance Measures

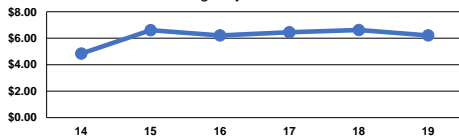
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.04	\$105.72
Bus	\$6.14	\$70.22
<b>Total</b>	<b>\$6.21</b>	<b>\$72.31</b>

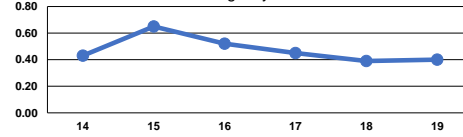
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.67	0.8	12.2
Bus	\$16.70	0.4	4.2
<b>Total</b>	<b>\$15.47</b>	<b>0.4</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Rosebud Community Hospital

2019 Annual Agency Profile

## General Information

### Service Consumption

1,423 Annual Unlinked Trips (UPT)

### Service Supplied

38,997 Annual Vehicle Revenue Miles (VRM)  
1,718 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$102,233 Total Operating Expenses

### Database Information

NTDID: 8R02-80139

Reporter Type: Rural General Public Transit

## Financial Information

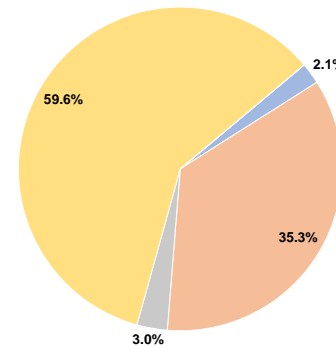
### Sources of Operating Funds Expended

Fare Revenues	\$2,168	2.1%
Local Funds	\$36,055	35.3%
State Funds	\$3,107	3.0%
Federal Assistance	\$60,903	59.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$102,233</b>	<b>100.0%</b>

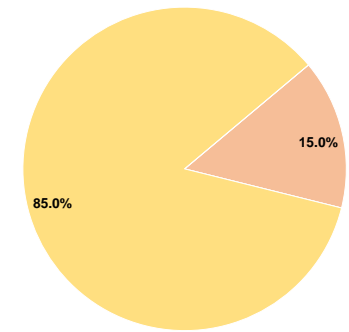
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,894	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$90,068	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$105,962</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$102,233	\$2,168	\$105,962	1,423	38,997	1,718
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$102,233</b>	<b>\$2,168</b>	<b>\$105,962</b>	<b>1,423</b>	<b>38,997</b>	<b>1,718</b>

### Performance Measures

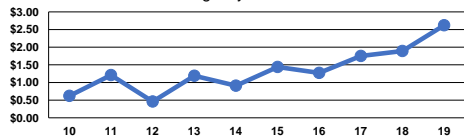
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$59.51
<b>Total</b>	<b>\$2.62</b>	<b>\$59.51</b>

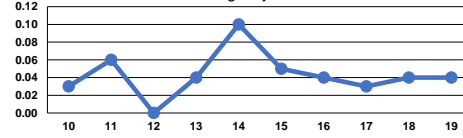
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$71.84	0.0	0.8
<b>Total</b>	<b>\$71.84</b>	<b>0.0</b>	<b>0.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Ravalli County Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

11,660 Annual Unlinked Trips (UPT)

#### Service Supplied

66,616 Annual Vehicle Revenue Miles (VRM)  
 5,960 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$219,314 Total Operating Expenses

#### Database Information

NTDID: 8R02-80142  
 Reporter Type: Rural General Public Transit

### Financial Information

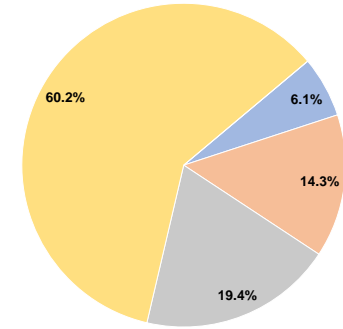
#### Sources of Operating Funds Expended

Fare Revenues	\$13,336	6.1%
Local Funds	\$31,369	14.3%
State Funds	\$42,506	19.4%
Federal Assistance	\$132,103	60.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$219,314</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$219,314	\$13,336	\$0	11,660	66,616	5,960
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$219,314</b>	<b>\$13,336</b>	<b>\$0</b>	<b>11,660</b>	<b>66,616</b>	<b>5,960</b>

#### Performance Measures

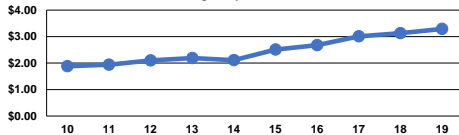
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$36.80
<b>Total</b>	<b>\$3.29</b>	<b>\$36.80</b>

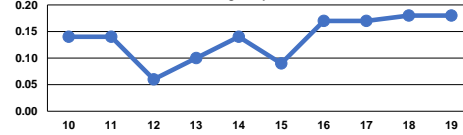
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.2	2.0
<b>Total</b>	<b>\$18.81</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

19,773 Annual Unlinked Trips (UPT)

**Service Supplied**

26,454 Annual Vehicle Revenue Miles (VRM)  
 1,124 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$147,332 Total Operating Expenses

**Database Information**

NTDID: 8R02-80144  
 Reporter Type: Rural General Public Transit

**Financial Information**

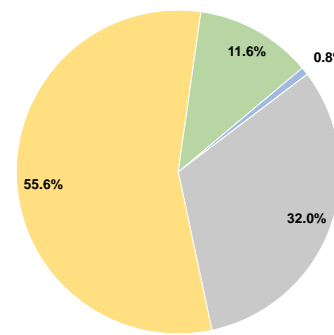
**Sources of Operating Funds Expended**

Fare Revenues	\$1,185	0.8%
Local Funds	\$0	0.0%
State Funds	\$47,098	32.0%
Federal Assistance	\$81,889	55.6%
Other Funds	\$17,160	11.6%
<b>Total Operating Funds Expended</b>	<b>\$147,332</b>	<b>100.0%</b>

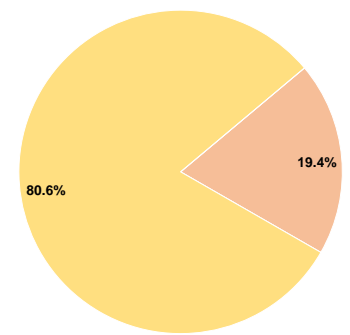
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$85,259	19.4%
State Funds	\$0	0.0%
Federal Assistance	\$354,074	80.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$439,333</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$147,332	\$1,185	\$439,333	19,773	26,454	1,124
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$147,332</b>	<b>\$1,185</b>	<b>\$439,333</b>	<b>19,773</b>	<b>26,454</b>	<b>1,124</b>

**Performance Measures**

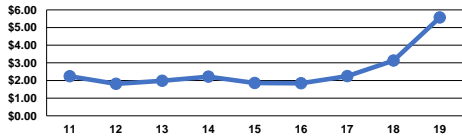
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.57	\$131.08
<b>Total</b>	<b>\$5.57</b>	<b>\$131.08</b>

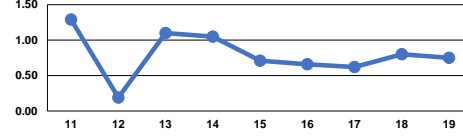
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.45	0.7	17.6
<b>Total</b>	<b>\$7.45</b>	<b>0.7</b>	<b>17.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sanders County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

14,533 Annual Unlinked Trips (UPT)

### Service Supplied

122,821 Annual Vehicle Revenue Miles (VRM)  
7,207 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$221,957 Total Operating Expenses

### Database Information

NTDID: 8R02-80164

Reporter Type: Rural General Public Transit

## Financial Information

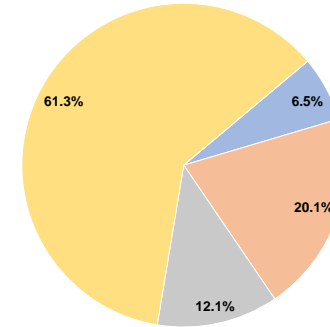
### Sources of Operating Funds Expended

Fare Revenues	\$14,446	6.5%
Local Funds	\$44,586	20.1%
State Funds	\$26,930	12.1%
Federal Assistance	\$135,995	61.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$221,957</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$221,957	\$14,446	\$0	14,533	122,821	7,207
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$221,957</b>	<b>\$14,446</b>	<b>\$0</b>	<b>14,533</b>	<b>122,821</b>	<b>7,207</b>

### Performance Measures

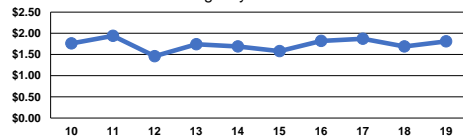
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$30.80
<b>Total</b>	<b>\$1.81</b>	<b>\$30.80</b>

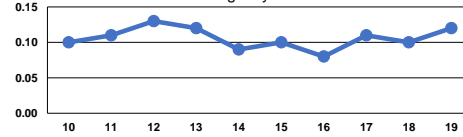
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.27	0.1	2.0
<b>Total</b>	<b>\$15.27</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Urban Transportation District of Dawson County

2019 Annual Agency Profile

## General Information

### Service Consumption

15,960 Annual Unlinked Trips (UPT)

### Service Supplied

58,373 Annual Vehicle Revenue Miles (VRM)  
6,781 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$269,810 Total Operating Expenses

### Database Information

NTDID: 8R02-80166

Reporter Type: Rural General Public Transit

## Financial Information

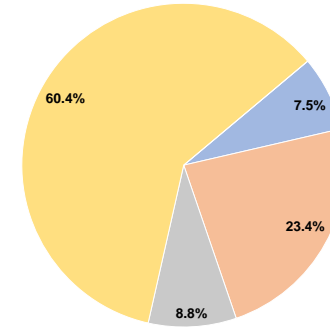
### Sources of Operating Funds Expended

Fare Revenues	\$20,221	7.5%
Local Funds	\$63,028	23.4%
State Funds	\$23,706	8.8%
Federal Assistance	\$162,855	60.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$269,810</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$269,810	\$20,221	\$0	15,960	58,373	6,781
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$269,810</b>	<b>\$20,221</b>	<b>\$0</b>	<b>15,960</b>	<b>58,373</b>	<b>6,781</b>

### Performance Measures

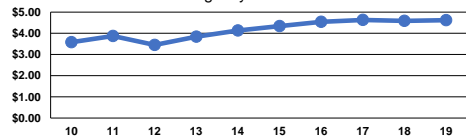
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.62	\$39.79
<b>Total</b>	<b>\$4.62</b>	<b>\$39.79</b>

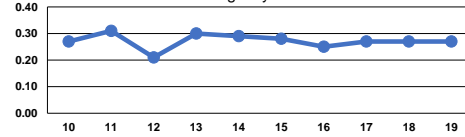
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.91	0.3	2.4
<b>Total</b>	<b>\$16.91</b>	<b>0.3</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Powder River County

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 2,817 Annual Unlinked Trips (UPT)

**Service Supplied**  
 82,227 Annual Vehicle Revenue Miles (VRM)  
 2,372 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$138,259 Total Operating Expenses

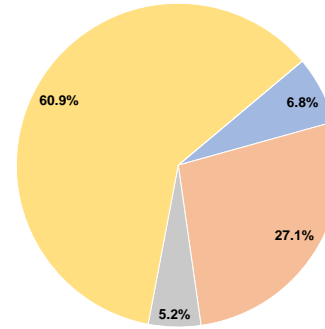
**Database Information**  
 NTDID: 8R02-80167  
 Reporter Type: Rural General Public Transit

### Financial Information

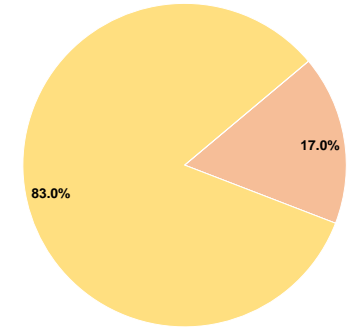
Sources of Operating Funds Expended			
Fare Revenues	\$9,376	6.8%	
Local Funds	\$37,437	27.1%	
State Funds	\$7,234	5.2%	
Federal Assistance	\$84,212	60.9%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>	<b>\$138,259</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$12,425	17.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$60,821	83.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$73,246</b>	<b>100.0%</b>	

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$138,259	\$9,376	\$73,246	2,817	82,227	2,372
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$138,259</b>	<b>\$9,376</b>	<b>\$73,246</b>	<b>2,817</b>	<b>82,227</b>	<b>2,372</b>

#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.68	\$58.29
<b>Total</b>	<b>\$1.68</b>	<b>\$58.29</b>

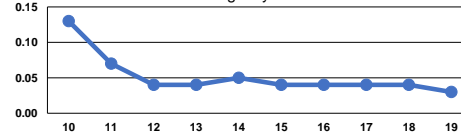
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.08	0.0	1.2
<b>Total</b>	<b>\$49.08</b>	<b>0.0</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Toole County dba Northern Transit Interlocal

2019 Annual Agency Profile

## General Information

### Service Consumption

16,398 Annual Unlinked Trips (UPT)

### Service Supplied

118,512 Annual Vehicle Revenue Miles (VRM)  
2,477 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$287,075 Total Operating Expenses

### Database Information

NTDID: 8R02-80169  
Reporter Type: Rural General Public Transit

## Financial Information

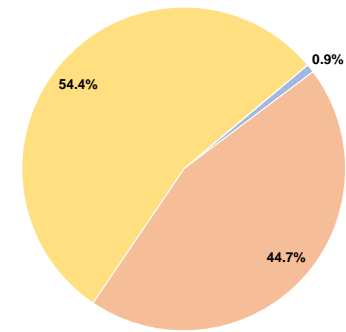
### Sources of Operating Funds Expended

Fare Revenues	\$2,447	0.9%
Local Funds	\$128,425	44.7%
State Funds	\$0	0.0%
Federal Assistance	\$156,203	54.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$287,075</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Operation Characteristics

### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$287,075	\$2,447	\$0	16,398	118,512	2,477
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$287,075</b>	<b>\$2,447</b>	<b>\$0</b>	<b>16,398</b>	<b>118,512</b>	<b>2,477</b>

## Performance Measures

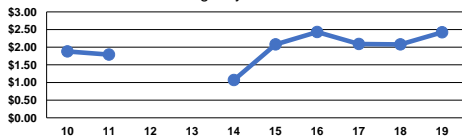
### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.42	\$115.90
<b>Total</b>	<b>\$2.42</b>	<b>\$115.90</b>

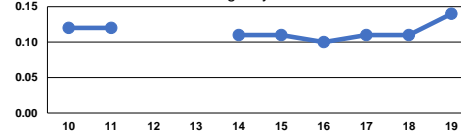
### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.51	0.1	6.6
<b>Total</b>	<b>\$17.51</b>	<b>0.1</b>	<b>6.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lincoln County Transportation Service, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

15,972 Annual Unlinked Trips (UPT)

### Service Supplied

188,981 Annual Vehicle Revenue Miles (VRM)  
10,265 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$321,366 Total Operating Expenses

### Database Information

NTDID: 8R02-80172  
Reporter Type: Rural General Public Transit

## Financial Information

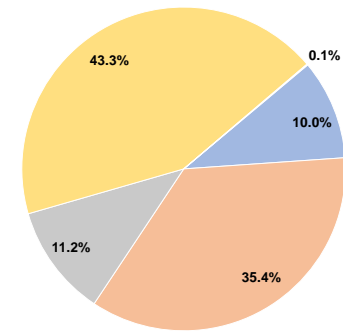
### Sources of Operating Funds Expended

Fare Revenues	\$32,154	10.0%
Local Funds	\$113,907	35.4%
State Funds	\$35,966	11.2%
Federal Assistance	\$139,014	43.3%
Other Funds	\$325	0.1%
<b>Total Operating Funds Expended</b>	<b>\$321,366</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$321,366	\$32,154	\$0	15,972	188,981	10,265
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$321,366</b>	<b>\$32,154</b>	<b>\$0</b>	<b>15,972</b>	<b>188,981</b>	<b>10,265</b>

### Performance Measures

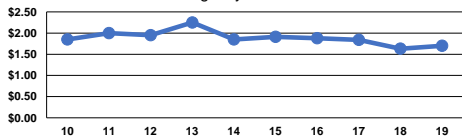
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.70	\$31.31
<b>Total</b>	<b>\$1.70</b>	<b>\$31.31</b>

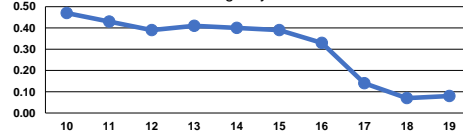
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.12	0.1	1.6
<b>Total</b>	<b>\$20.12</b>	<b>0.1</b>	<b>1.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Mineral County Pioneer Council, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

1,725 Annual Unlinked Trips (UPT)

### Service Supplied

11,440 Annual Vehicle Revenue Miles (VRM)  
554 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$7,053 Total Operating Expenses

### Database Information

NTDID: 8R02-80173

Reporter Type: Rural General Public Transit

## Financial Information

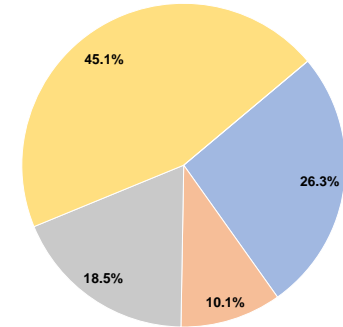
### Sources of Operating Funds Expended

Fare Revenues	\$1,853	26.3%
Local Funds	\$713	10.1%
State Funds	\$1,307	18.5%
Federal Assistance	\$3,180	45.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$7,053</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$7,053	\$1,853	\$0	1,725	11,440	554
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$7,053</b>	<b>\$1,853</b>	<b>\$0</b>	<b>1,725</b>	<b>11,440</b>	<b>554</b>

### Performance Measures

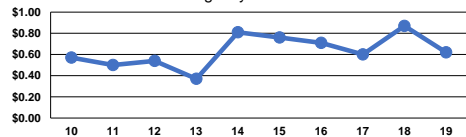
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.62	\$12.73
<b>Total</b>	<b>\$0.62</b>	<b>\$12.73</b>

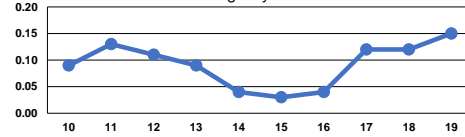
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.09	0.2	3.1
<b>Total</b>	<b>\$4.09</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Butte Silver Bow Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

197,756 Annual Unlinked Trips (UPT)

#### Service Supplied

215,313 Annual Vehicle Revenue Miles (VRM)  
 17,752 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,231,589 Total Operating Expenses

#### Database Information

NTDID: 8R02-80174

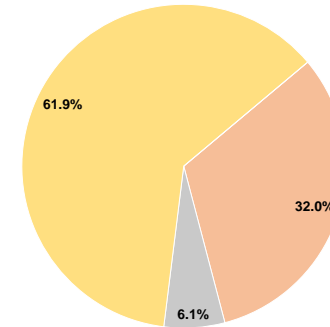
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$394,276	32.0%
State Funds	\$74,744	6.1%
Federal Assistance	\$762,569	61.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,231,589</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$407,877	\$0	\$0	10,461	45,855	6,826
Bus	5	-	\$823,712	\$0	\$0	187,295	169,458	10,926
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,231,589</b>	<b>\$0</b>	<b>\$0</b>	<b>197,756</b>	<b>215,313</b>	<b>17,752</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.89	\$59.75
Bus	\$4.86	\$75.39
<b>Total</b>	<b>\$5.72</b>	<b>\$69.38</b>

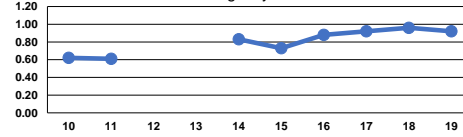
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.99	0.2	1.5
Bus	\$4.40	1.1	17.1
<b>Total</b>	<b>\$6.23</b>	<b>0.9</b>	<b>11.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Custer County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

616 Annual Unlinked Trips (UPT)

### Service Supplied

3,389 Annual Vehicle Revenue Miles (VRM)  
331 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$45,566 Total Operating Expenses

### Database Information

NTDID: 8R02-80181

Reporter Type: Rural General Public Transit

## Financial Information

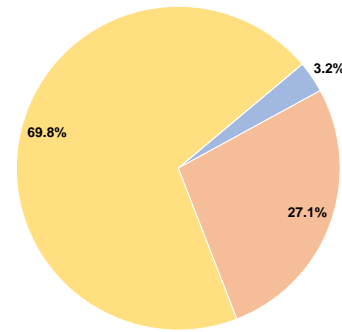
### Sources of Operating Funds Expended

Fare Revenues	\$1,437	3.2%
Local Funds	\$12,336	27.1%
State Funds	\$0	0.0%
Federal Assistance	\$31,793	69.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$45,566</b>	<b>100.0%</b>

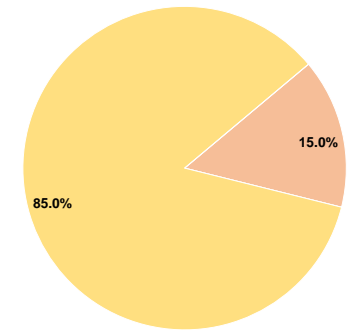
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,760	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,307	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$65,067</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$45,566	\$1,437	\$65,067	616	3,389	331
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$45,566</b>	<b>\$1,437</b>	<b>\$65,067</b>	<b>616</b>	<b>3,389</b>	<b>331</b>

### Performance Measures

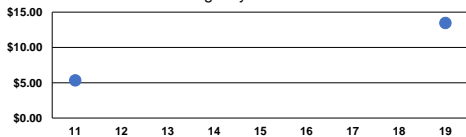
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$13.45	\$137.66
<b>Total</b>	<b>\$13.45</b>	<b>\$137.66</b>

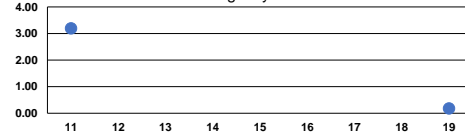
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.97	0.2	1.9
<b>Total</b>	<b>\$73.97</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Valley County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

60,605 Annual Unlinked Trips (UPT)

#### Service Supplied

128,495 Annual Vehicle Revenue Miles (VRM)  
15,646 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$693,677 Total Operating Expenses

#### Database Information

NTDID: 8R02-80183

Reporter Type: Rural General Public Transit

### Financial Information

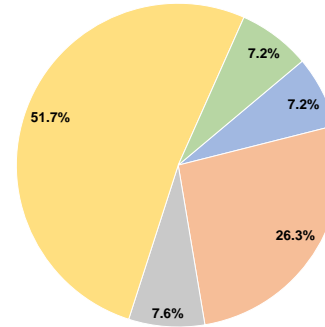
#### Sources of Operating Funds Expended

Fare Revenues	\$49,750	7.2%
Local Funds	\$182,433	26.3%
State Funds	\$52,670	7.6%
Federal Assistance	\$358,672	51.7%
Other Funds	\$50,152	7.2%
<b>Total Operating Funds Expended</b>	<b>\$693,677</b>	<b>100.0%</b>

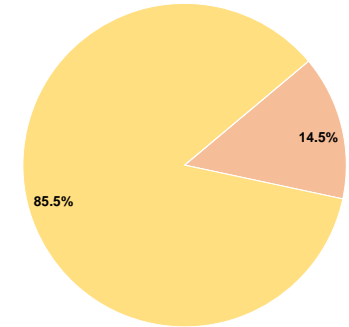
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,063	14.5%
State Funds	\$0	0.0%
Federal Assistance	\$89,084	85.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$104,147</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$693,677	\$49,750	\$104,147	60,605	128,495	15,646
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$693,677</b>	<b>\$49,750</b>	<b>\$104,147</b>	<b>60,605</b>	<b>128,495</b>	<b>15,646</b>

#### Performance Measures

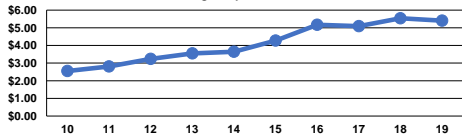
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$44.34
<b>Total</b>	<b>\$5.40</b>	<b>\$44.34</b>

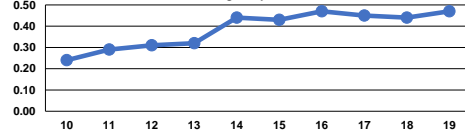
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.45	0.5	3.9
<b>Total</b>	<b>\$11.45</b>	<b>0.5</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lake County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

5,478 Annual Unlinked Trips (UPT)

### Service Supplied

60,582 Annual Vehicle Revenue Miles (VRM)  
4,152 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$105,672 Total Operating Expenses

### Database Information

NTDID: 8R02-80184

Reporter Type: Rural General Public Transit

## Financial Information

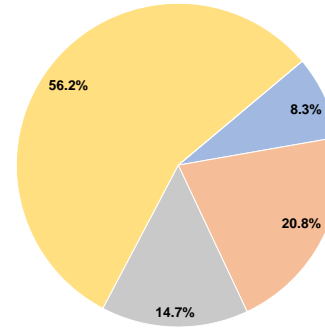
### Sources of Operating Funds Expended

Fare Revenues	\$8,823	8.3%
Local Funds	\$21,941	20.8%
State Funds	\$15,548	14.7%
Federal Assistance	\$59,360	56.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$105,672</b>	<b>100.0%</b>

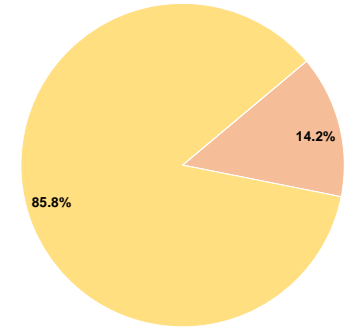
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,797	14.2%
State Funds	\$0	0.0%
Federal Assistance	\$64,996	85.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$75,793</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	2	\$105,672	\$8,823	\$75,793	5,478	60,582	4,152
<b>Total</b>	<b>6</b>	<b>2</b>	<b>\$105,672</b>	<b>\$8,823</b>	<b>\$75,793</b>	<b>5,478</b>	<b>60,582</b>	<b>4,152</b>

### Performance Measures

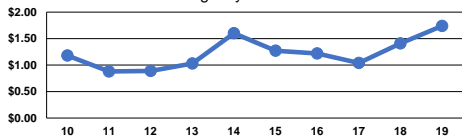
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.74	\$25.45
<b>Total</b>	<b>\$1.74</b>	<b>\$25.45</b>

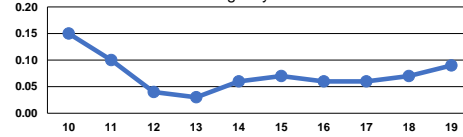
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.29	0.1	1.3
<b>Total</b>	<b>\$19.29</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Missoula Ravalli Transportation Management Association

2019 Annual Agency Profile

## General Information

### Service Consumption

28,091 Annual Unlinked Trips (UPT)

### Service Supplied

293,989 Annual Vehicle Revenue Miles (VRM)  
 10,368 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$311,561 Total Operating Expenses

### Database Information

NTDID: 8R02-80200  
 Reporter Type: Rural General Public Transit

## Financial Information

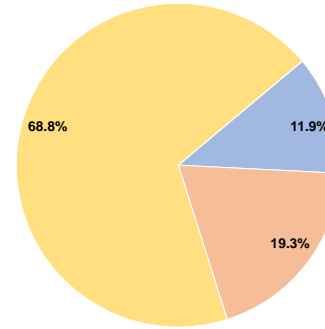
### Sources of Operating Funds Expended

Fare Revenues	\$37,093	11.9%
Local Funds	\$60,168	19.3%
State Funds	\$0	0.0%
Federal Assistance	\$214,300	68.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$311,561</b>	<b>100.0%</b>

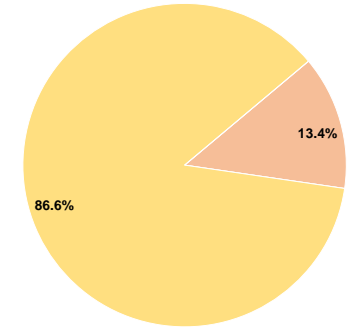
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,074	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$58,544	86.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,618</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	19	-	\$311,561	\$37,093	\$67,618	28,091	293,989	10,368
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$311,561</b>	<b>\$37,093</b>	<b>\$67,618</b>	<b>28,091</b>	<b>293,989</b>	<b>10,368</b>

### Performance Measures

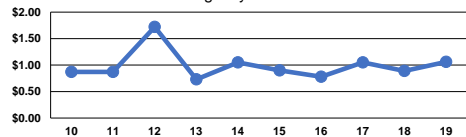
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$1.06	\$30.05
<b>Total</b>	<b>\$1.06</b>	<b>\$30.05</b>

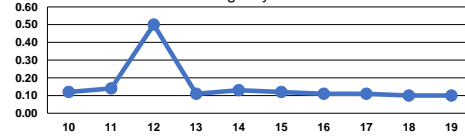
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$11.09	0.1	2.7
<b>Total</b>	<b>\$11.09</b>	<b>0.1</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

21,101 Annual Unlinked Trips (UPT)

**Service Supplied**

90,921 Annual Vehicle Revenue Miles (VRM)  
5,926 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$319,868 Total Operating Expenses

**Database Information**

NTDID: 8R02-80204  
Reporter Type: Rural General Public Transit

**Financial Information**

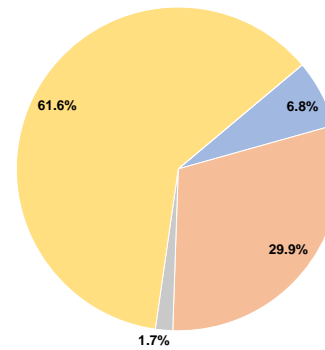
**Sources of Operating Funds Expended**

Fare Revenues	\$21,612	6.8%
Local Funds	\$95,629	29.9%
State Funds	\$5,510	1.7%
Federal Assistance	\$197,117	61.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$319,868</b>	<b>100.0%</b>

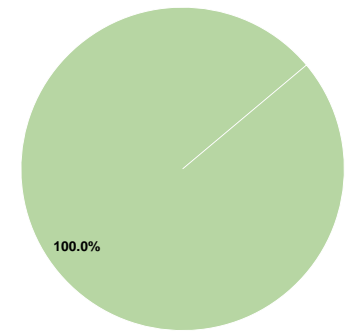
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,500	100.0%
<b>Total Capital Funds Expended</b>	<b>\$2,500</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$319,868	\$21,612	\$2,500	21,101	90,921	5,926
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$319,868</b>	<b>\$21,612</b>	<b>\$2,500</b>	<b>21,101</b>	<b>90,921</b>	<b>5,926</b>

**Performance Measures**

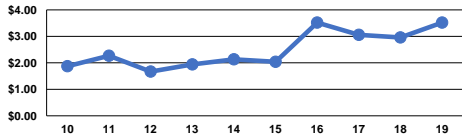
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.52	\$53.98
<b>Total</b>	<b>\$3.52</b>	<b>\$53.98</b>

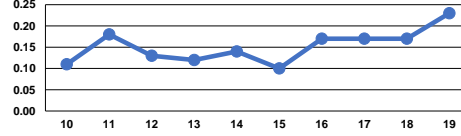
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.16	0.2	3.6
<b>Total</b>	<b>\$15.16</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Daniels Memorial Healthcare Foundation

2019 Annual Agency Profile

105 5th Avenue East  
P.O. Box 81  
Scobey, MT 59263

## General Information

### Service Consumption

1,230 Annual Unlinked Trips (UPT)

### Service Supplied

8,617 Annual Vehicle Revenue Miles (VRM)

741 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$46,160 Total Operating Expenses

### Database Information

NTDID: 8R02-80205

Reporter Type: Rural General Public Transit

## Financial Information

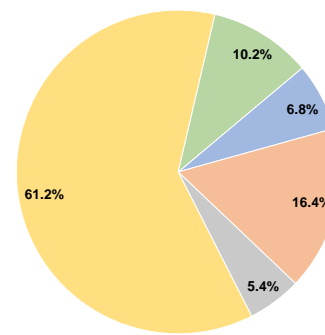
### Sources of Operating Funds Expended

Fare Revenues	\$3,129	6.8%
Local Funds	\$7,585	16.4%
State Funds	\$2,494	5.4%
Federal Assistance	\$28,227	61.2%
Other Funds	\$4,725	10.2%
<b>Total Operating Funds Expended</b>	<b>\$46,160</b>	<b>100.0%</b>

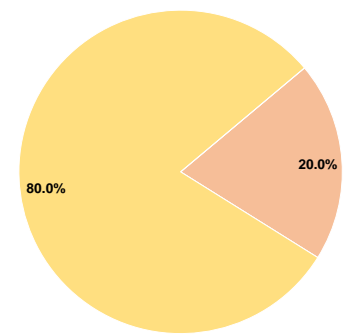
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,245	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,982	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$36,227</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$46,160	\$3,129	\$36,227	1,230	8,617	741
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$46,160</b>	<b>\$3,129</b>	<b>\$36,227</b>	<b>1,230</b>	<b>8,617</b>	<b>741</b>

### Performance Measures

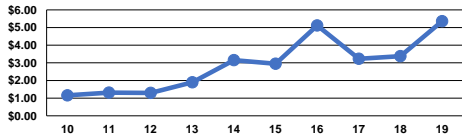
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$62.29
<b>Total</b>	<b>\$5.36</b>	<b>\$62.29</b>

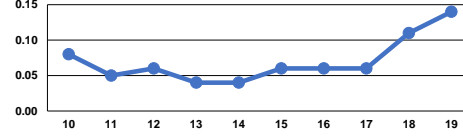
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.53	0.1	1.7
<b>Total</b>	<b>\$37.53</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Flathead Area IX Agency on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

116,017 Annual Unlinked Trips (UPT)

### Service Supplied

254,594 Annual Vehicle Revenue Miles (VRM)  
20,789 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,277,666 Total Operating Expenses

### Database Information

NTDID: 8R02-80220

Reporter Type: Rural General Public Transit

## Financial Information

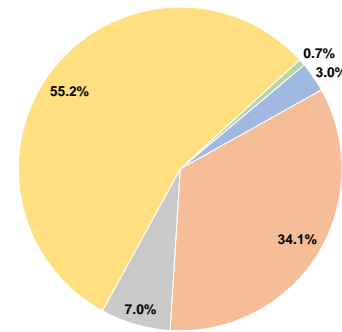
### Sources of Operating Funds Expended

Fare Revenues	\$38,311	3.0%
Local Funds	\$435,858	34.1%
State Funds	\$89,246	7.0%
Federal Assistance	\$705,708	55.2%
Other Funds	\$8,543	0.7%
<b>Total Operating Funds Expended</b>	<b>\$1,277,666</b>	<b>100.0%</b>

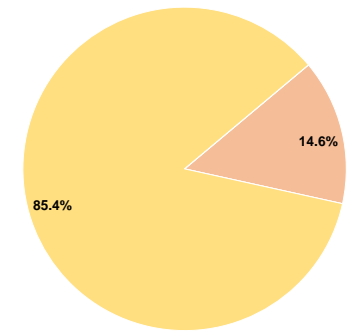
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,446	14.6%
State Funds	\$0	0.0%
Federal Assistance	\$237,190	85.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$277,636</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	10	-	\$426,811	\$10,795	\$207,608	26,784	85,460	9,011
Bus	9	-	\$850,855	\$27,516	\$70,028	89,233	169,134	11,778
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$1,277,666</b>	<b>\$38,311</b>	<b>\$277,636</b>	<b>116,017</b>	<b>254,594</b>	<b>20,789</b>

### Performance Measures

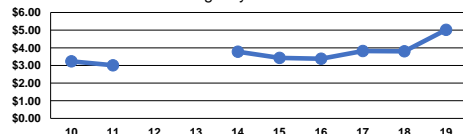
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.99	\$47.37
Bus	\$5.03	\$72.24
<b>Total</b>	<b>\$5.02</b>	<b>\$61.46</b>

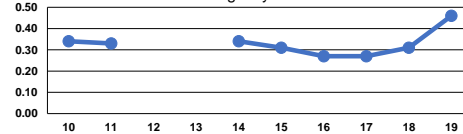
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.94	0.3	3.0
Bus	\$9.54	0.5	7.6
<b>Total</b>	<b>\$11.01</b>	<b>0.5</b>	<b>5.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Phillips Transit Authority

2019 Annual Agency Profile

311 South 8th Avenue East  
P.O. Box 852  
Malta, MT 59538

## General Information

### Service Consumption

24,078 Annual Unlinked Trips (UPT)

### Service Supplied

76,355 Annual Vehicle Revenue Miles (VRM)

7,502 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$280,217 Total Operating Expenses

### Database Information

NTDID: 8R02-80224

Reporter Type: Rural General Public Transit

## Financial Information

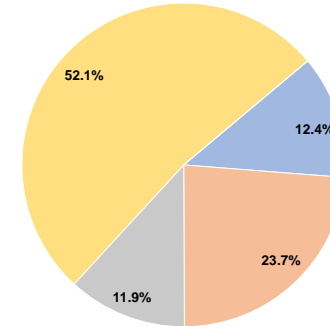
### Sources of Operating Funds Expended

Fare Revenues	\$34,607	12.4%
Local Funds	\$66,395	23.7%
State Funds	\$33,347	11.9%
Federal Assistance	\$145,868	52.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$280,217</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$280,217	\$34,607	\$0	24,078	76,355	7,502
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$280,217</b>	<b>\$34,607</b>	<b>\$0</b>	<b>24,078</b>	<b>76,355</b>	<b>7,502</b>

### Performance Measures

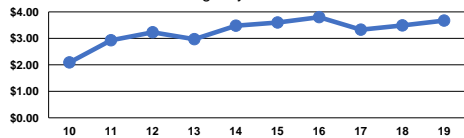
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.67	\$37.35
<b>Total</b>	<b>\$3.67</b>	<b>\$37.35</b>

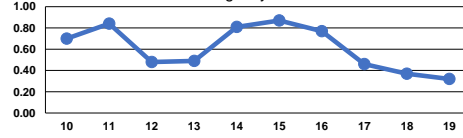
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.3	3.2
<b>Total</b>	<b>\$11.64</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Human Resource Development Council District IX, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

313,034 Annual Unlinked Trips (UPT)

### Service Supplied

492,088 Annual Vehicle Revenue Miles (VRM)  
32,637 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,975,469 Total Operating Expenses

### Database Information

NTDID: 8R02-80235

Reporter Type: Rural General Public Transit

## Financial Information

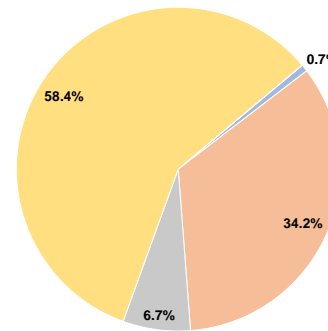
### Sources of Operating Funds Expended

Fare Revenues	\$14,127	0.7%
Local Funds	\$675,289	34.2%
State Funds	\$133,224	6.7%
Federal Assistance	\$1,152,829	58.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,975,469</b>	<b>100.0%</b>

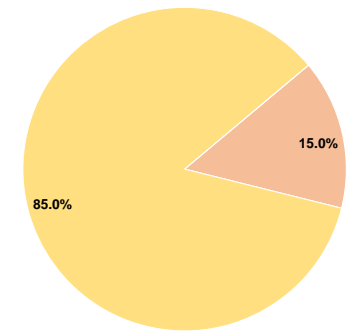
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,976	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$169,865	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$199,841</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$510,970	\$14,127	\$199,841	28,149	186,489	13,337
Bus	-	15	\$1,464,499	\$0	\$0	284,885	305,599	19,300
<b>Total</b>	<b>9</b>	<b>15</b>	<b>\$1,975,469</b>	<b>\$14,127</b>	<b>\$199,841</b>	<b>313,034</b>	<b>492,088</b>	<b>32,637</b>

### Performance Measures

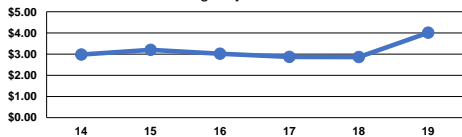
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$38.31
Bus	\$4.79	\$75.88
<b>Total</b>	<b>\$4.01</b>	<b>\$60.53</b>

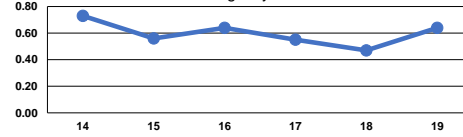
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.15	0.2	2.1
Bus	\$5.14	0.9	14.8
<b>Total</b>	<b>\$6.31</b>	<b>0.6</b>	<b>9.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fergus County Council on Aging

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

22,949 Annual Unlinked Trips (UPT)

#### Service Supplied

89,238 Annual Vehicle Revenue Miles (VRM)  
 8,013 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$309,354 Total Operating Expenses

#### Database Information

NTDID: 8R02-80236

Reporter Type: Rural General Public Transit

### Financial Information

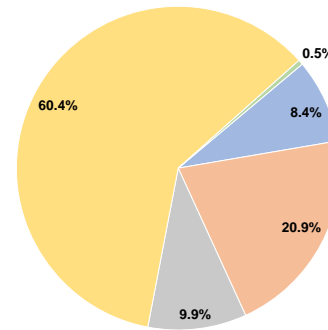
#### Sources of Operating Funds Expended

Fare Revenues	\$26,035	8.4%
Local Funds	\$64,519	20.9%
State Funds	\$30,492	9.9%
Federal Assistance	\$186,808	60.4%
Other Funds	\$1,500	0.5%
<b>Total Operating Funds Expended</b>	<b>\$309,354</b>	<b>100.0%</b>

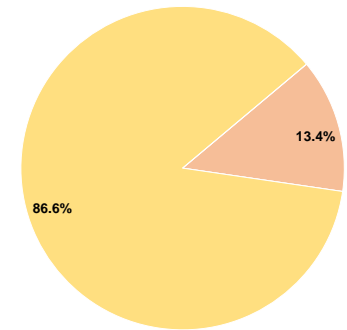
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,285	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$85,712	86.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$98,997</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$309,354	\$26,035	\$98,997	22,949	89,238	8,013
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$309,354</b>	<b>\$26,035</b>	<b>\$98,997</b>	<b>22,949</b>	<b>89,238</b>	<b>8,013</b>

#### Performance Measures

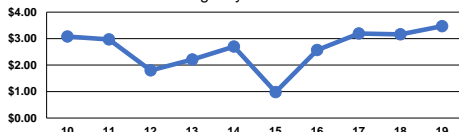
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$38.61
<b>Total</b>	<b>\$3.47</b>	<b>\$38.61</b>

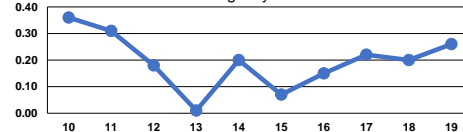
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.48	0.3	2.9
<b>Total</b>	<b>\$13.48</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

52,553 Annual Unlinked Trips (UPT)

**Service Supplied**

105,041 Annual Vehicle Revenue Miles (VRM)  
10,056 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$408,567 Total Operating Expenses

**Database Information**

NTDID: 8R02-80254

Reporter Type: Rural General Public Transit

**Financial Information**

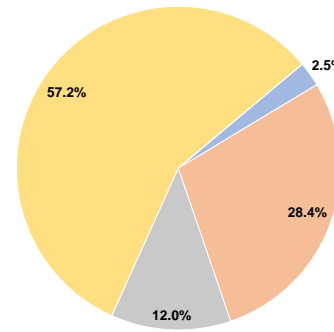
**Sources of Operating Funds Expended**

Fare Revenues	\$10,149	2.5%
Local Funds	\$115,935	28.4%
State Funds	\$48,984	12.0%
Federal Assistance	\$233,499	57.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$408,567</b>	<b>100.0%</b>

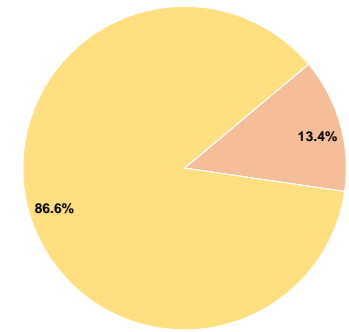
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$9,074	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$58,544	86.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$67,618</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$408,567	\$10,149	\$67,618	52,553	105,041	10,056
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$408,567</b>	<b>\$10,149</b>	<b>\$67,618</b>	<b>52,553</b>	<b>105,041</b>	<b>10,056</b>

**Performance Measures**

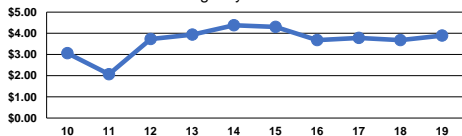
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.89	\$40.63
<b>Total</b>	<b>\$3.89</b>	<b>\$40.63</b>

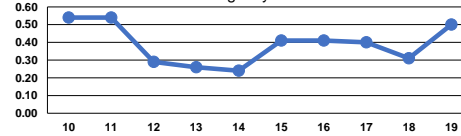
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.77	0.5	5.2
<b>Total</b>	<b>\$7.77</b>	<b>0.5</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Big Sky Transportation District

2019 Annual Agency Profile

## General Information

### Service Consumption

202,248 Annual Unlinked Trips (UPT)

### Service Supplied

534,099 Annual Vehicle Revenue Miles (VRM)  
23,308 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,730,636 Total Operating Expenses

### Database Information

NTDID: 8R02-80255

Reporter Type: Rural General Public Transit

## Financial Information

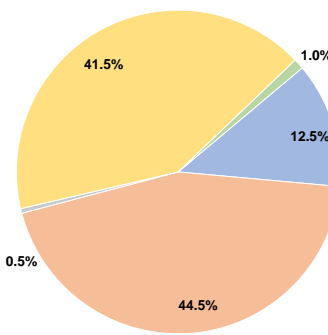
### Sources of Operating Funds Expended

Fare Revenues	\$217,193	12.5%
Local Funds	\$769,300	44.5%
State Funds	\$8,015	0.5%
Federal Assistance	\$718,315	41.5%
Other Funds	\$17,813	1.0%
<b>Total Operating Funds Expended</b>	<b>\$1,730,636</b>	<b>100.0%</b>

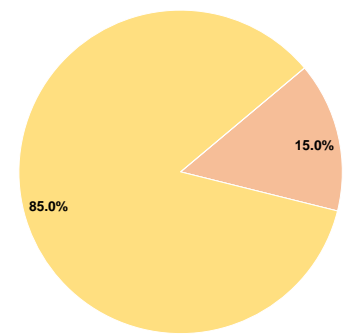
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,136	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$165,103	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$194,239</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$27,752	\$0	\$0	1,170	6,438	468
Bus	-	9	\$1,702,884	\$217,193	\$194,239	201,078	527,661	22,840
<b>Total</b>	<b>1</b>	<b>9</b>	<b>\$1,730,636</b>	<b>\$217,193</b>	<b>\$194,239</b>	<b>202,248</b>	<b>534,099</b>	<b>23,308</b>

### Performance Measures

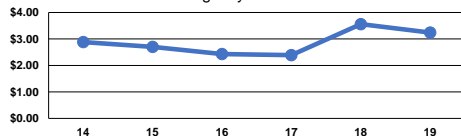
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$59.30
Bus	\$3.23	\$74.56
<b>Total</b>	<b>\$3.24</b>	<b>\$74.25</b>

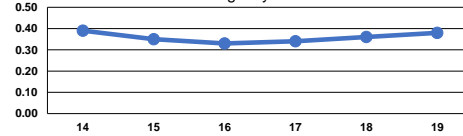
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.72	0.2	2.5
Bus	\$8.47	0.4	8.8
<b>Total</b>	<b>\$8.56</b>	<b>0.4</b>	<b>8.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

28,890 Annual Unlinked Trips (UPT)

**Service Supplied**

43,543 Annual Vehicle Revenue Miles (VRM)  
 9,175 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$303,284 Total Operating Expenses

**Database Information**

NTDID: 8R02-80259

Reporter Type: Rural General Public Transit

**Financial Information**

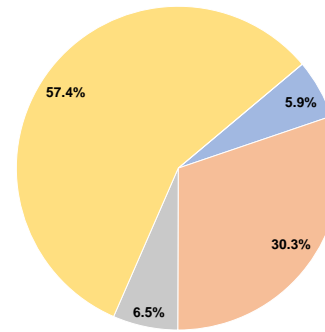
**Sources of Operating Funds Expended**

Fare Revenues	\$17,892	5.9%
Local Funds	\$91,774	30.3%
State Funds	\$19,676	6.5%
Federal Assistance	\$173,942	57.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$303,284</b>	<b>100.0%</b>

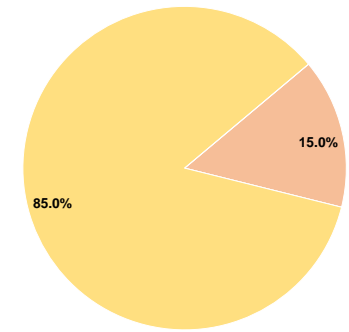
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$20,546	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,428	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$136,974</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$303,284	\$17,892	\$136,974	28,890	43,543	9,175
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$303,284</b>	<b>\$17,892</b>	<b>\$136,974</b>	<b>28,890</b>	<b>43,543</b>	<b>9,175</b>

**Performance Measures**

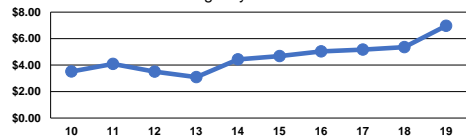
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.97	\$33.06
<b>Total</b>	<b>\$6.97</b>	<b>\$33.06</b>

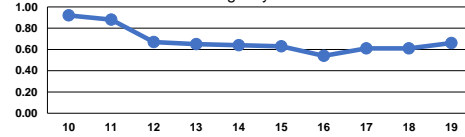
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.50	0.7	3.1
<b>Total</b>	<b>\$10.50</b>	<b>0.7</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

1,972 Annual Unlinked Trips (UPT)

**Service Supplied**

9,136 Annual Vehicle Revenue Miles (VRM)  
1,388 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$36,522 Total Operating Expenses

**Database Information**

NTDID: 8R02-80262

Reporter Type: Rural General Public Transit

**Financial Information**

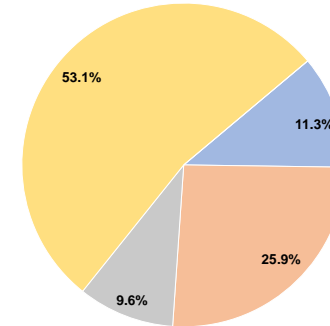
**Sources of Operating Funds Expended**

Fare Revenues	\$4,140	11.3%
Local Funds	\$9,448	25.9%
State Funds	\$3,524	9.6%
Federal Assistance	\$19,410	53.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$36,522</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	1	-	\$36,522	\$4,140	\$0	1,972	9,136	1,388
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$36,522</b>	<b>\$4,140</b>	<b>\$0</b>	<b>1,972</b>	<b>9,136</b>	<b>1,388</b>

**Performance Measures**

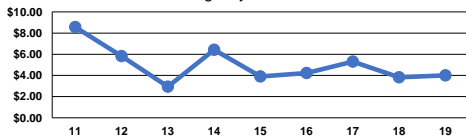
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$4.00
<b>Total</b>	<b>\$4.00</b>	<b>\$26.31</b>

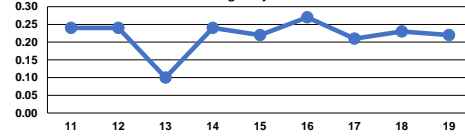
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$18.52	0.2
<b>Total</b>	<b>\$18.52</b>	<b>0.2</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# West Yellowstone Foundation, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

1,647 Annual Unlinked Trips (UPT)

### Service Supplied

18,395 Annual Vehicle Revenue Miles (VRM)  
 980 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$67,725 Total Operating Expenses

### Database Information

NTDID: 8R02-80269  
 Reporter Type: Rural General Public Transit

## Financial Information

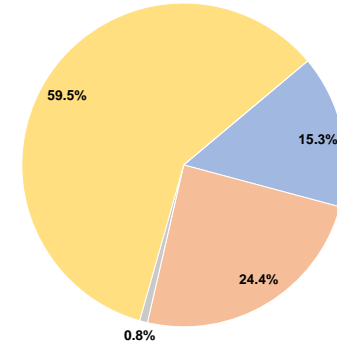
### Sources of Operating Funds Expended

Fare Revenues	\$10,351	15.3%
Local Funds	\$16,545	24.4%
State Funds	\$535	0.8%
Federal Assistance	\$40,294	59.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$67,725</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$67,725	\$10,351	\$0	1,647	18,395	980
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$67,725</b>	<b>\$10,351</b>	<b>\$0</b>	<b>1,647</b>	<b>18,395</b>	<b>980</b>

### Performance Measures

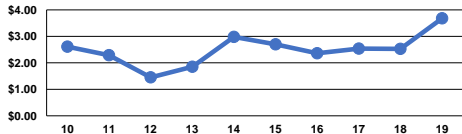
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.68	\$69.11
<b>Total</b>	<b>\$3.68</b>	<b>\$69.11</b>

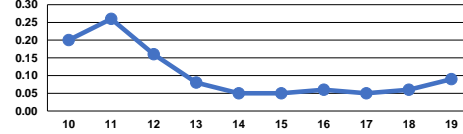
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.12	0.1	1.7
<b>Total</b>	<b>\$41.12</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

9,997 Annual Unlinked Trips (UPT)

**Service Supplied**

14,014 Annual Vehicle Revenue Miles (VRM)  
2,005 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$74,639 Total Operating Expenses

**Database Information**

NTDID: 8R02-88216

Reporter Type: Rural General Public Transit

**Financial Information**

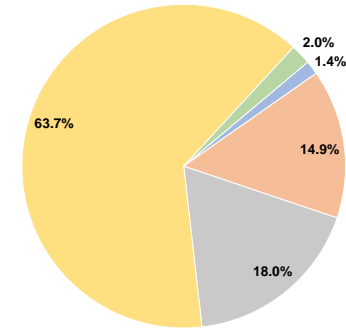
**Sources of Operating Funds Expended**

Fare Revenues	\$1,031	1.4%
Local Funds	\$11,130	14.9%
State Funds	\$13,446	18.0%
Federal Assistance	\$47,522	63.7%
Other Funds	\$1,510	2.0%
<b>Total Operating Funds Expended</b>	<b>\$74,639</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$74,639	\$1,031	\$0	9,997	14,014	2,005
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$74,639</b>	<b>\$1,031</b>	<b>\$0</b>	<b>9,997</b>	<b>14,014</b>	<b>2,005</b>

**Performance Measures**

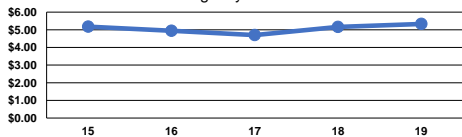
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.33	\$37.23
<b>Total</b>	<b>\$5.33</b>	<b>\$37.23</b>

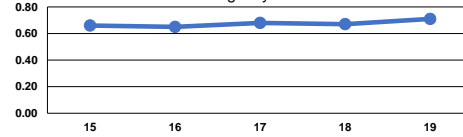
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.47	0.7	5.0
<b>Total</b>	<b>\$7.47</b>	<b>0.7</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Fallon County 2019 Annual Agency Profile

### General Information

#### Service Consumption

7,126 Annual Unlinked Trips (UPT)

#### Service Supplied

25,227 Annual Vehicle Revenue Miles (VRM)  
2,938 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$115,168 Total Operating Expenses

#### Database Information

NTDID: 8R02-88217  
Reporter Type: Rural General Public Transit

### Financial Information

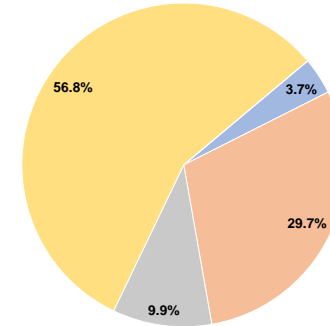
#### Sources of Operating Funds Expended

Fare Revenues	\$4,233	3.7%
Local Funds	\$34,155	29.7%
State Funds	\$11,412	9.9%
Federal Assistance	\$65,368	56.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$115,168</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$115,168	\$4,233	\$0	7,126	25,227	2,938
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$115,168</b>	<b>\$4,233</b>	<b>\$0</b>	<b>7,126</b>	<b>25,227</b>	<b>2,938</b>

#### Performance Measures

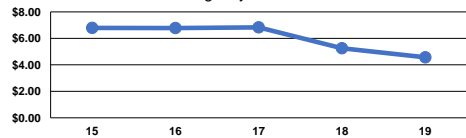
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.57	\$39.20
<b>Total</b>	<b>\$4.57</b>	<b>\$39.20</b>

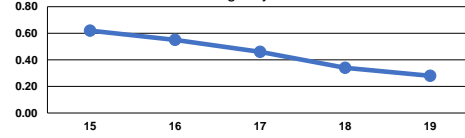
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.16	0.3	2.4
<b>Total</b>	<b>\$16.16</b>	<b>0.3</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Powell County Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

4,424 Annual Unlinked Trips (UPT)

### Service Supplied

16,594 Annual Vehicle Revenue Miles (VRM)  
1,899 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$47,202 Total Operating Expenses

### Database Information

NTDID: 8R02-88218

Reporter Type: Rural General Public Transit

## Financial Information

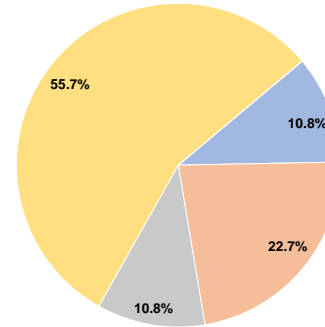
### Sources of Operating Funds Expended

Fare Revenues	\$5,101	10.8%
Local Funds	\$10,694	22.7%
State Funds	\$5,103	10.8%
Federal Assistance	\$26,304	55.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$47,202</b>	<b>100.0%</b>

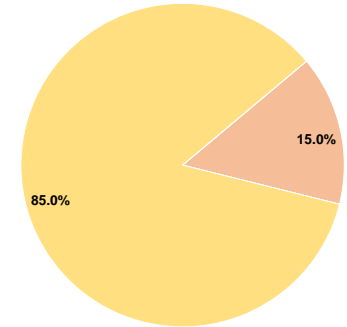
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,814	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$44,279	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$52,093</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$47,202	\$5,101	\$52,093	4,424	16,594	1,899
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$47,202</b>	<b>\$5,101</b>	<b>\$52,093</b>	<b>4,424</b>	<b>16,594</b>	<b>1,899</b>

### Performance Measures

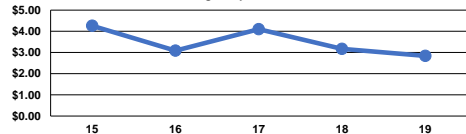
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.84	\$24.86
<b>Total</b>	<b>\$2.84</b>	<b>\$24.86</b>

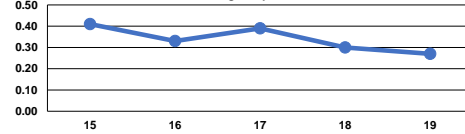
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.67	0.3	2.3
<b>Total</b>	<b>\$10.67</b>	<b>0.3</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Park County Windrider Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

3,322 Annual Unlinked Trips (UPT)

### Service Supplied

23,614 Annual Vehicle Revenue Miles (VRM)  
3,020 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$112,044 Total Operating Expenses

### Database Information

NTDID: 8R02-88293

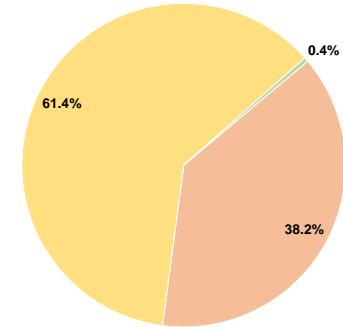
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$42,808	38.2%
State Funds	\$0	0.0%
Federal Assistance	\$68,768	61.4%
Other Funds	\$468	0.4%
<b>Total Operating Funds Expended</b>	<b>\$112,044</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	1	-	\$112,044	\$0	\$0	3,322	23,614	3,020
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$112,044</b>	<b>\$0</b>	<b>\$0</b>	<b>3,322</b>	<b>23,614</b>	<b>3,020</b>

### Performance Measures

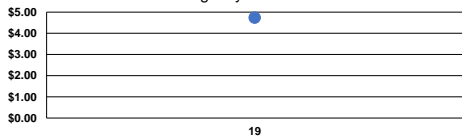
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.74	\$37.10
<b>Total</b>	<b>\$4.74</b>	<b>\$37.10</b>

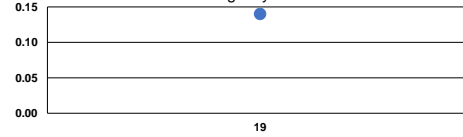
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$33.73	0.1	1.1
<b>Total</b>	<b>\$33.73</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

48,087 Annual Unlinked Trips (UPT)

**Service Supplied**

134,421 Annual Vehicle Revenue Miles (VRM)  
 6,864 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$203,962 Total Operating Expenses

**Database Information**

NTDID: 8R02-88295

Reporter Type: Rural General Public Transit

**Financial Information**

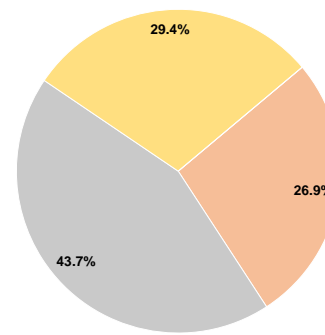
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$54,908	26.9%
State Funds	\$89,054	43.7%
Federal Assistance	\$60,000	29.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$203,962</b>	<b>100.0%</b>

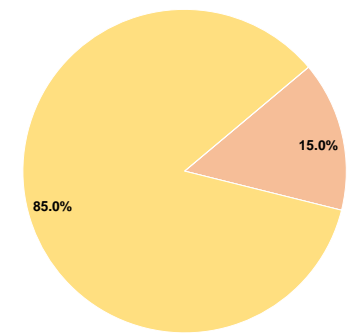
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$19,454	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$110,257	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,711</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$203,962	\$0	\$129,711	48,087	134,421	6,864
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$203,962</b>	<b>\$0</b>	<b>\$129,711</b>	<b>48,087</b>	<b>134,421</b>	<b>6,864</b>

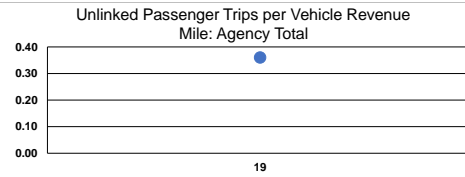
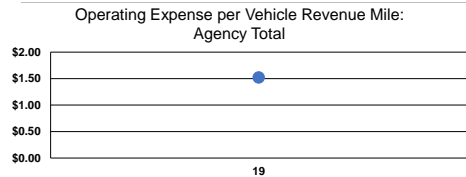
**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.52	\$29.71
<b>Total</b>	<b>\$1.52</b>	<b>\$29.71</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.24	0.4	7.0
<b>Total</b>	<b>\$4.24</b>	<b>0.4</b>	<b>7.0</b>



# Butte Silver Bow COA

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

6,567 Annual Unlinked Trips (UPT)

#### Service Supplied

13,343 Annual Vehicle Revenue Miles (VRM)  
2,382 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$33,300 Total Operating Expenses

#### Database Information

NTDID: 8R02-88296

Reporter Type: Rural General Public Transit

### Financial Information

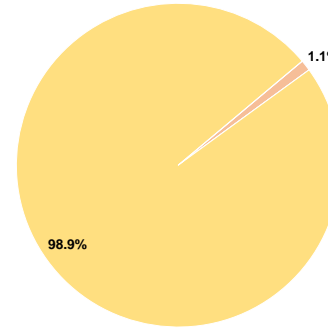
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$363	1.1%
State Funds	\$0	0.0%
Federal Assistance	\$32,937	98.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$33,300</b>	<b>100.0%</b>

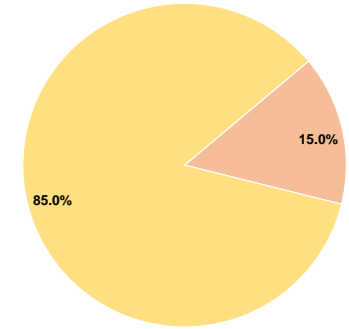
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,379	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$58,813	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,192</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$33,300	\$0	\$69,192	6,567	13,343	2,382
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$33,300</b>	<b>\$0</b>	<b>\$69,192</b>	<b>6,567</b>	<b>13,343</b>	<b>2,382</b>

#### Performance Measures

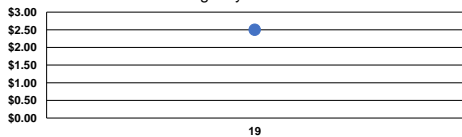
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.50	\$13.98
<b>Total</b>	<b>\$2.50</b>	<b>\$13.98</b>

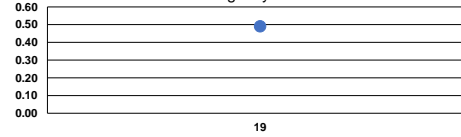
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.07	0.5	2.8
<b>Total</b>	<b>\$5.07</b>	<b>0.5</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Stark County Council on Aging / Elder Care

2019 Annual Agency Profile

## General Information

### Service Consumption

37,840 Annual Unlinked Trips (UPT)

### Service Supplied

165,005 Annual Vehicle Revenue Miles (VRM)  
16,459 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$967,402 Total Operating Expenses

### Database Information

NTDID: 8R03-80114

Reporter Type: Rural General Public Transit

## Financial Information

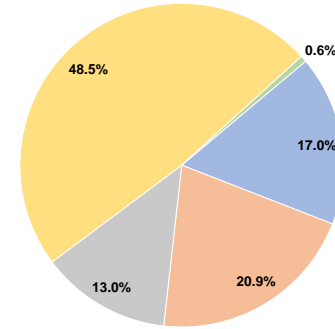
### Sources of Operating Funds Expended

Fare Revenues	\$164,661	17.0%
Local Funds	\$201,887	20.9%
State Funds	\$125,811	13.0%
Federal Assistance	\$468,926	48.5%
Other Funds	\$6,117	0.6%
<b>Total Operating Funds Expended</b>	<b>\$967,402</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$967,402	\$164,661	\$0	37,840	165,005	16,459
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$967,402</b>	<b>\$164,661</b>	<b>\$0</b>	<b>37,840</b>	<b>165,005</b>	<b>16,459</b>

### Performance Measures

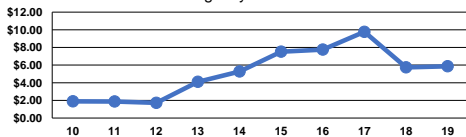
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.86	\$58.78
<b>Total</b>	<b>\$5.86</b>	<b>\$58.78</b>

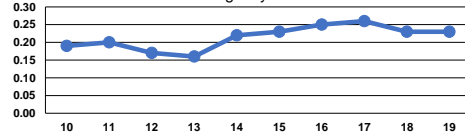
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.57	0.2	2.3
<b>Total</b>	<b>\$25.57</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Devils Lake Transit (Senior Meals & Services)

2019 Annual Agency Profile

## General Information

### Service Consumption

26,628 Annual Unlinked Trips (UPT)

### Service Supplied

53,204 Annual Vehicle Revenue Miles (VRM)  
 8,464 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$346,606 Total Operating Expenses

### Database Information

NTDID: 8R03-80122

Reporter Type: Rural General Public Transit

## Financial Information

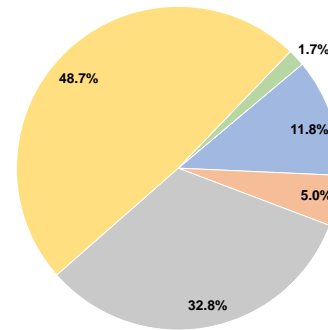
### Sources of Operating Funds Expended

Fare Revenues	\$40,970	11.8%
Local Funds	\$17,499	5.0%
State Funds	\$113,582	32.8%
Federal Assistance	\$168,666	48.7%
Other Funds	\$5,889	1.7%
<b>Total Operating Funds Expended</b>	<b>\$346,606</b>	<b>100.0%</b>

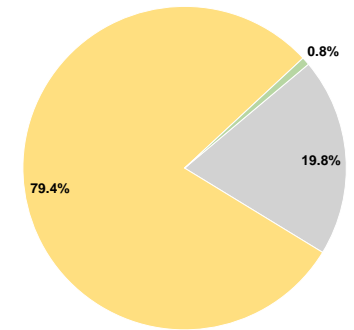
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$20,683	19.8%
Federal Assistance	\$82,734	79.4%
Other Funds	\$839	0.8%
<b>Total Capital Funds Expended</b>	<b>\$104,256</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$346,606	\$40,970	\$104,256	26,628	53,204	8,464
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$346,606</b>	<b>\$40,970</b>	<b>\$104,256</b>	<b>26,628</b>	<b>53,204</b>	<b>8,464</b>

### Performance Measures

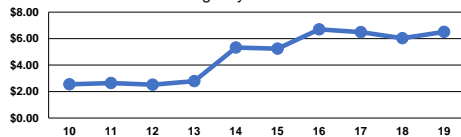
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.51	\$40.95
<b>Total</b>	<b>\$6.51</b>	<b>\$40.95</b>

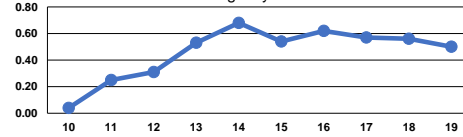
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.02	0.5	3.1
<b>Total</b>	<b>\$13.02</b>	<b>0.5</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# James River Senior Citizens Center, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

55,250 Annual Unlinked Trips (UPT)

### Service Supplied

169,090 Annual Vehicle Revenue Miles (VRM)  
15,779 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$751,232 Total Operating Expenses

### Database Information

NTDID: 8R03-80124

Reporter Type: Rural General Public Transit

## Financial Information

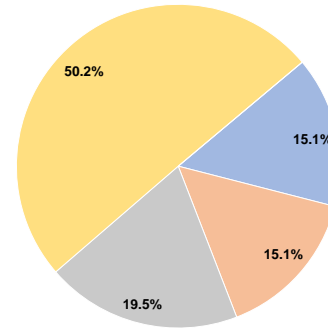
### Sources of Operating Funds Expended

Fare Revenues	\$113,544	15.1%
Local Funds	\$113,551	15.1%
State Funds	\$146,845	19.5%
Federal Assistance	\$377,292	50.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$751,232</b>	<b>100.0%</b>

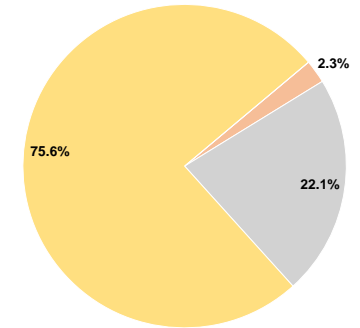
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,500	2.3%
State Funds	\$23,660	22.1%
Federal Assistance	\$80,960	75.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$107,120</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$751,232	\$113,544	\$107,120	55,250	169,090	15,779
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$751,232</b>	<b>\$113,544</b>	<b>\$107,120</b>	<b>55,250</b>	<b>169,090</b>	<b>15,779</b>

### Performance Measures

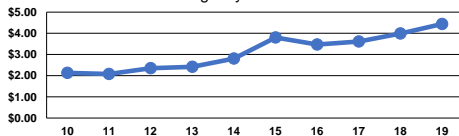
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.44	\$47.61
<b>Total</b>	<b>\$4.44</b>	<b>\$47.61</b>

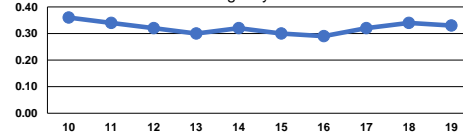
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.60	0.3	3.5
<b>Total</b>	<b>\$13.60</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# South Central Adult Services

2019 Annual Agency Profile

## General Information

### Service Consumption

103,575 Annual Unlinked Trips (UPT)

### Service Supplied

733,890 Annual Vehicle Revenue Miles (VRM)  
43,463 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,349,722 Total Operating Expenses

### Database Information

NTDID: 8R03-80125

Reporter Type: Rural General Public Transit

## Financial Information

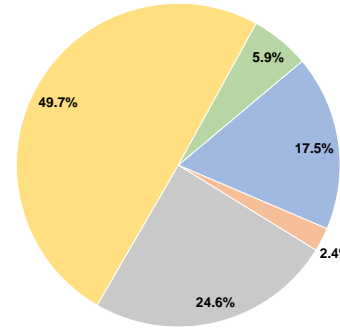
### Sources of Operating Funds Expended

Fare Revenues	\$236,637	17.5%
Local Funds	\$32,172	2.4%
State Funds	\$331,380	24.6%
Federal Assistance	\$670,147	49.7%
Other Funds	\$79,386	5.9%
<b>Total Operating Funds Expended</b>	<b>\$1,349,722</b>	<b>100.0%</b>

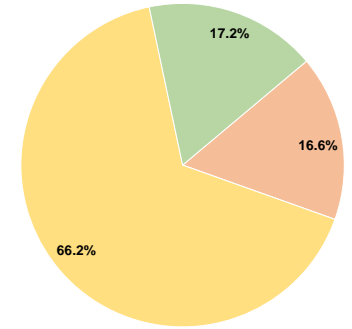
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,655	16.6%
State Funds	\$0	0.0%
Federal Assistance	\$122,620	66.2%
Other Funds	\$31,855	17.2%
<b>Total Capital Funds Expended</b>	<b>\$185,130</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,289,245	\$176,160	\$185,130	86,116	670,880	39,152
Demand Response - Taxi	-	2	\$60,477	\$60,477	\$0	17,459	63,010	4,311
<b>Total</b>	<b>32</b>	<b>2</b>	<b>\$1,349,722</b>	<b>\$236,637</b>	<b>\$185,130</b>	<b>103,575</b>	<b>733,890</b>	<b>43,463</b>

### Performance Measures

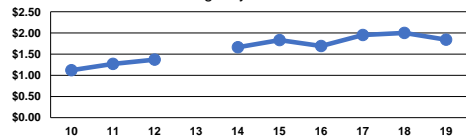
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.92	\$32.93
Demand Response - Taxi	\$0.96	\$14.03
<b>Total</b>	<b>\$1.84</b>	<b>\$31.05</b>

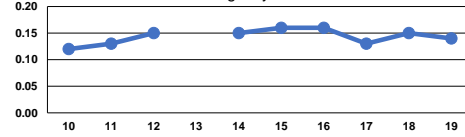
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.97	0.1	2.2
Demand Response - Taxi	\$3.46	0.3	4.0
<b>Total</b>	<b>\$13.03</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Pembina County Meals and Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

7,007 Annual Unlinked Trips (UPT)

### Service Supplied

111,261 Annual Vehicle Revenue Miles (VRM)  
5,563 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$242,213 Total Operating Expenses

### Database Information

NTDID: 8R03-80129

Reporter Type: Rural General Public Transit

## Financial Information

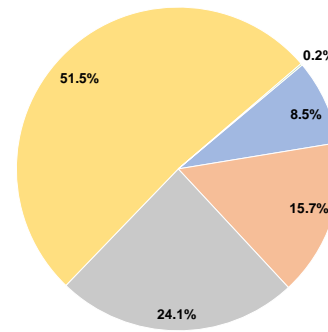
### Sources of Operating Funds Expended

Fare Revenues	\$20,639	8.5%
Local Funds	\$37,964	15.7%
State Funds	\$58,434	24.1%
Federal Assistance	\$124,776	51.5%
Other Funds	\$400	0.2%
<b>Total Operating Funds Expended</b>	<b>\$242,213</b>	<b>100.0%</b>

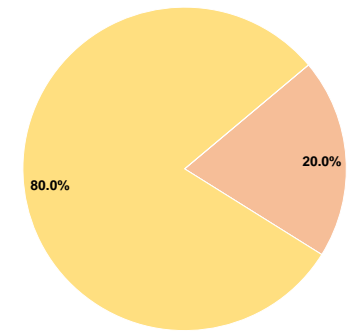
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,290	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,160	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,450</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$242,213	\$20,639	\$41,450	7,007	111,261	5,563
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$242,213</b>	<b>\$20,639</b>	<b>\$41,450</b>	<b>7,007</b>	<b>111,261</b>	<b>5,563</b>

### Performance Measures

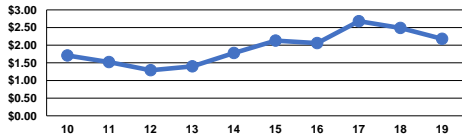
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.18	\$43.54
<b>Total</b>	<b>\$2.18</b>	<b>\$43.54</b>

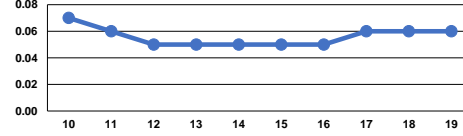
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.57	0.1	1.3
<b>Total</b>	<b>\$34.57</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Dickey County Senior Citizens

2019 Annual Agency Profile

## General Information

### Service Consumption

4,246 Annual Unlinked Trips (UPT)

### Service Supplied

8,906 Annual Vehicle Revenue Miles (VRM)  
1,756 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$59,568 Total Operating Expenses

### Database Information

NTDID: 8R03-80130

Reporter Type: Rural General Public Transit

## Financial Information

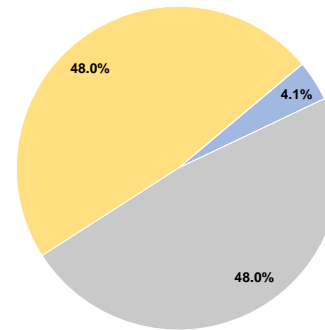
### Sources of Operating Funds Expended

Fare Revenues	\$2,418	4.1%
Local Funds	\$0	0.0%
State Funds	\$28,575	48.0%
Federal Assistance	\$28,575	48.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$59,568</b>	<b>100.0%</b>

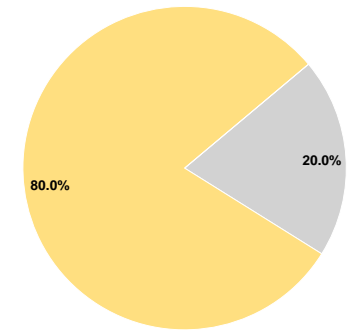
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,220	20.0%
Federal Assistance	\$32,880	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,100</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$59,568	\$2,418	\$41,100	4,246	8,906	1,756
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$59,568</b>	<b>\$2,418</b>	<b>\$41,100</b>	<b>4,246</b>	<b>8,906</b>	<b>1,756</b>

### Performance Measures

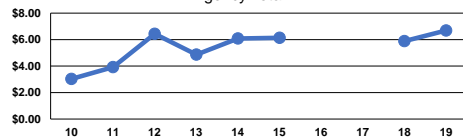
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.69	\$33.92
<b>Total</b>	<b>\$6.69</b>	<b>\$33.92</b>

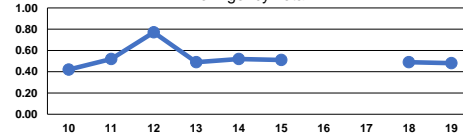
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.03	0.5	2.4
<b>Total</b>	<b>\$14.03</b>	<b>0.5</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

11,420 Annual Unlinked Trips (UPT)

**Service Supplied**

222,710 Annual Vehicle Revenue Miles (VRM)  
7,862 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$214,250 Total Operating Expenses

**Database Information**

NTDID: 8R03-80152

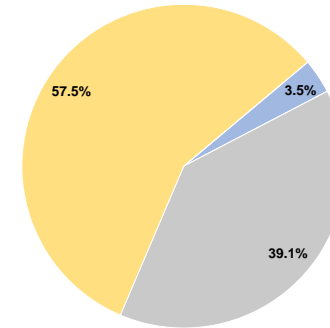
Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$7,422	3.5%
Local Funds	\$0	0.0%
State Funds	\$83,668	39.1%
Federal Assistance	\$123,160	57.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$214,250</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$214,250	\$7,422	\$0	11,420	222,710	7,862
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$214,250</b>	<b>\$7,422</b>	<b>\$0</b>	<b>11,420</b>	<b>222,710</b>	<b>7,862</b>

**Performance Measures**

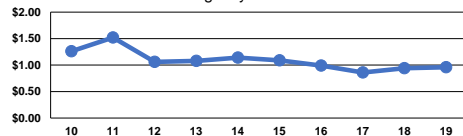
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.96	\$27.25
<b>Total</b>	<b>\$0.96</b>	<b>\$27.25</b>

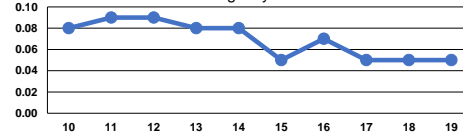
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.76	0.1	1.5
<b>Total</b>	<b>\$18.76</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Williston Council for the Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

25,807 Annual Unlinked Trips (UPT)

### Service Supplied

122,153 Annual Vehicle Revenue Miles (VRM)  
11,010 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$486,736 Total Operating Expenses

### Database Information

NTDID: 8R03-80160

Reporter Type: Rural General Public Transit

## Financial Information

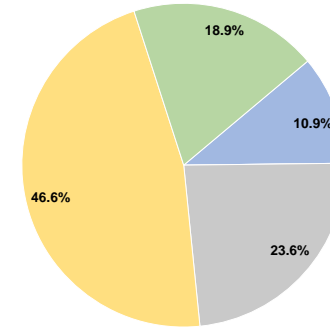
### Sources of Operating Funds Expended

Fare Revenues	\$53,155	10.9%
Local Funds	\$0	0.0%
State Funds	\$114,822	23.6%
Federal Assistance	\$226,984	46.6%
Other Funds	\$91,775	18.9%
<b>Total Operating Funds Expended</b>	<b>\$486,736</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$486,736	\$53,155	\$0	25,807	122,153	11,010
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$486,736</b>	<b>\$53,155</b>	<b>\$0</b>	<b>25,807</b>	<b>122,153</b>	<b>11,010</b>

### Performance Measures

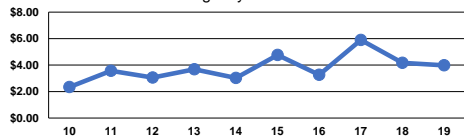
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.98	\$44.21
<b>Total</b>	<b>\$3.98</b>	<b>\$44.21</b>

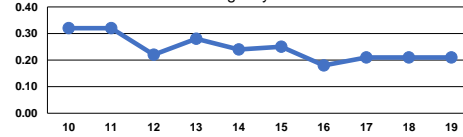
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.86	0.2	2.3
<b>Total</b>	<b>\$18.86</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kenmare Wheels & Meals

2019 Annual Agency Profile

## General Information

### Service Consumption

11,891 Annual Unlinked Trips (UPT)

### Service Supplied

10,816 Annual Vehicle Revenue Miles (VRM)  
1,698 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$85,835 Total Operating Expenses

### Database Information

NTDID: 8R03-80196

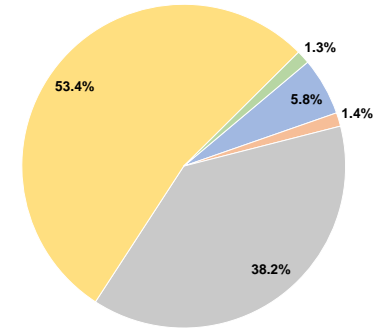
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$4,953	5.8%
Local Funds	\$1,166	1.4%
State Funds	\$32,756	38.2%
Federal Assistance	\$45,820	53.4%
Other Funds	\$1,140	1.3%
<b>Total Operating Funds Expended</b>	<b>\$85,835</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$85,835	\$4,953	\$0	11,891	10,816	1,698
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$85,835</b>	<b>\$4,953</b>	<b>\$0</b>	<b>11,891</b>	<b>10,816</b>	<b>1,698</b>

### Performance Measures

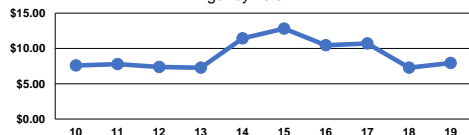
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.94	\$50.55
<b>Total</b>	<b>\$7.94</b>	<b>\$50.55</b>

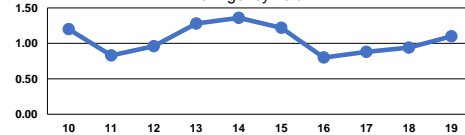
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.22	1.1	7.0
<b>Total</b>	<b>\$7.22</b>	<b>1.1</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Kidder-Emmons County Senior Services

2019 Annual Agency Profile

## General Information

### Service Consumption

5,271 Annual Unlinked Trips (UPT)

### Service Supplied

42,710 Annual Vehicle Revenue Miles (VRM)  
1,675 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$131,693 Total Operating Expenses

### Database Information

NTDID: 8R03-80228

Reporter Type: Rural General Public Transit

## Financial Information

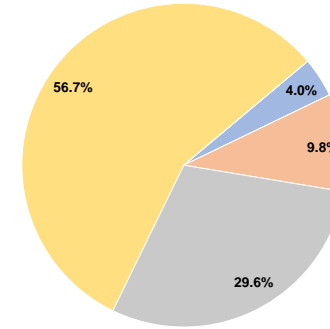
### Sources of Operating Funds Expended

Fare Revenues	\$5,210	4.0%
Local Funds	\$12,863	9.8%
State Funds	\$38,993	29.6%
Federal Assistance	\$74,627	56.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$131,693</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$131,693	\$5,210	\$0	5,271	42,710	1,675
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$131,693</b>	<b>\$5,210</b>	<b>\$0</b>	<b>5,271</b>	<b>42,710</b>	<b>1,675</b>

### Performance Measures

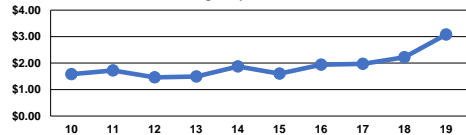
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$78.62
<b>Total</b>	<b>\$3.08</b>	<b>\$78.62</b>

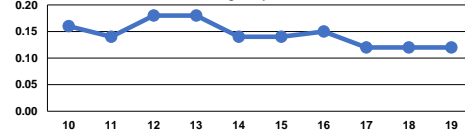
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.98	0.1	3.1
<b>Total</b>	<b>\$24.98</b>	<b>0.1</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cavalier County Senior Meals & Services

2019 Annual Agency Profile

## General Information

### Service Consumption

7,380 Annual Unlinked Trips (UPT)

### Service Supplied

43,471 Annual Vehicle Revenue Miles (VRM)  
3,264 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$157,668 Total Operating Expenses

### Database Information

NTDID: 8R03-80233

Reporter Type: Rural General Public Transit

## Financial Information

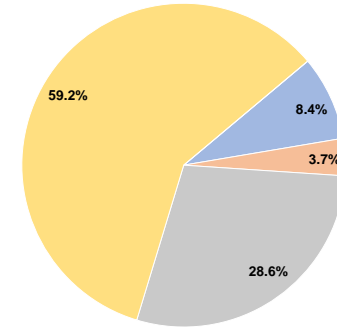
### Sources of Operating Funds Expended

Fare Revenues	\$13,322	8.4%
Local Funds	\$5,868	3.7%
State Funds	\$45,137	28.6%
Federal Assistance	\$93,341	59.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$157,668</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$157,668	\$13,322	\$0	7,380	43,471	3,264
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$157,668</b>	<b>\$13,322</b>	<b>\$0</b>	<b>7,380</b>	<b>43,471</b>	<b>3,264</b>

### Performance Measures

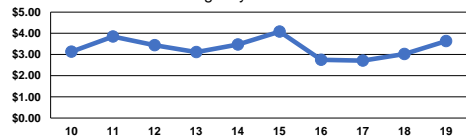
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.63	\$48.31
<b>Total</b>	<b>\$3.63</b>	<b>\$48.31</b>

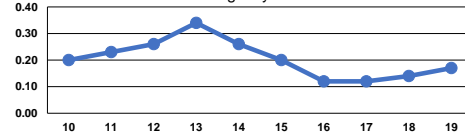
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.36	0.2	2.3
<b>Total</b>	<b>\$21.36</b>	<b>0.2</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# West River Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

33,251 Annual Unlinked Trips (UPT)

#### Service Supplied

191,999 Annual Vehicle Revenue Miles (VRM)  
19,045 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$838,204 Total Operating Expenses

#### Database Information

NTDID: 8R03-80238

Reporter Type: Rural General Public Transit

### Financial Information

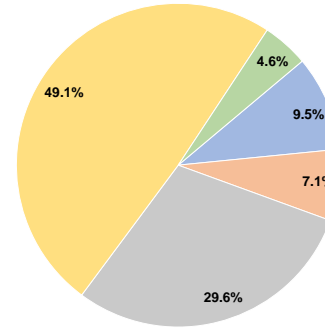
#### Sources of Operating Funds Expended

Fare Revenues	\$79,920	9.5%
Local Funds	\$59,801	7.1%
State Funds	\$248,245	29.6%
Federal Assistance	\$411,537	49.1%
Other Funds	\$38,701	4.6%
<b>Total Operating Funds Expended</b>	<b>\$838,204</b>	<b>100.0%</b>

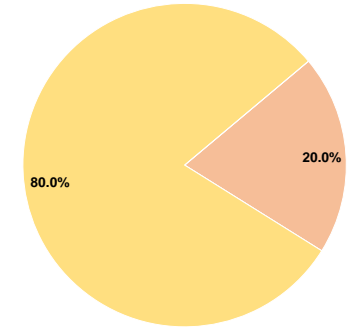
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,158	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,629	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$70,787</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$838,204	\$79,920	\$70,787	33,251	191,999	19,045
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$838,204</b>	<b>\$79,920</b>	<b>\$70,787</b>	<b>33,251</b>	<b>191,999</b>	<b>19,045</b>

#### Performance Measures

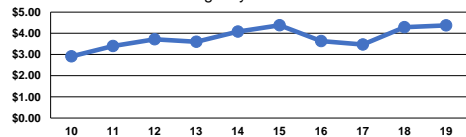
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.37	\$44.01
<b>Total</b>	<b>\$4.37</b>	<b>\$44.01</b>

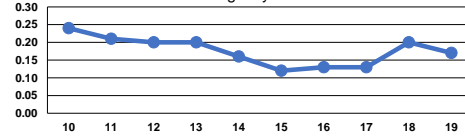
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.21	0.2	1.7
<b>Total</b>	<b>\$25.21</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Benson County Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

1,649 Annual Unlinked Trips (UPT)

### Service Supplied

51,523 Annual Vehicle Revenue Miles (VRM)  
1,720 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$114,519 Total Operating Expenses

### Database Information

NTDID: 8R03-80249

Reporter Type: Rural General Public Transit

## Financial Information

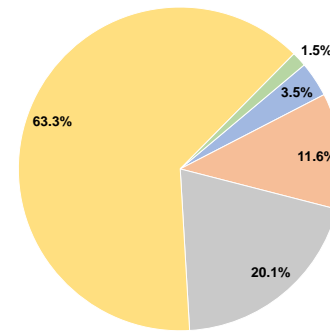
### Sources of Operating Funds Expended

Fare Revenues	\$4,034	3.5%
Local Funds	\$13,278	11.6%
State Funds	\$22,985	20.1%
Federal Assistance	\$72,523	63.3%
Other Funds	\$1,699	1.5%
<b>Total Operating Funds Expended</b>	<b>\$114,519</b>	<b>100.0%</b>

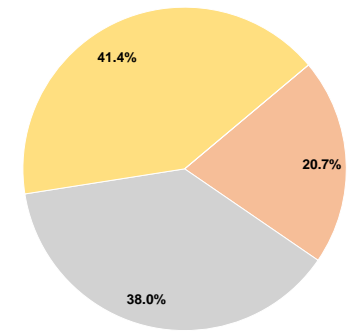
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,918	20.7%
State Funds	\$20,049	38.0%
Federal Assistance	\$21,848	41.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$52,815</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$114,519	\$4,034	\$52,815	1,649	51,523	1,720
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$114,519</b>	<b>\$4,034</b>	<b>\$52,815</b>	<b>1,649</b>	<b>51,523</b>	<b>1,720</b>

### Performance Measures

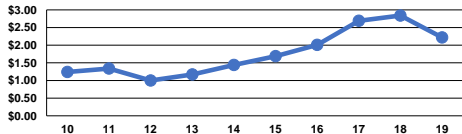
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.22	\$66.58
<b>Total</b>	<b>\$2.22</b>	<b>\$66.58</b>

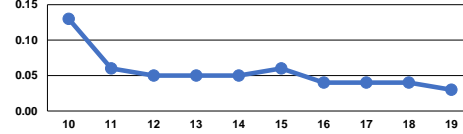
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$69.45	0.0	1.0
<b>Total</b>	<b>\$69.45</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Nelson County Council On Aging

2019 Annual Agency Profile

P.O. Box 613  
McVille, ND 58254

## General Information

### Service Consumption

4,438 Annual Unlinked Trips (UPT)

### Service Supplied

47,042 Annual Vehicle Revenue Miles (VRM)  
1,956 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$127,022 Total Operating Expenses

### Database Information

NTDID: 8R03-80250

Reporter Type: Rural General Public Transit

## Financial Information

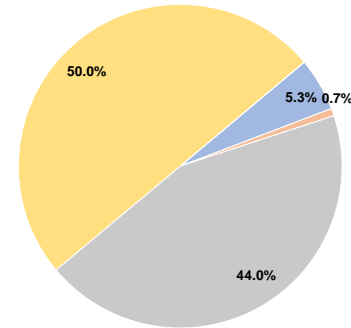
### Sources of Operating Funds Expended

Fare Revenues	\$6,752	5.3%
Local Funds	\$951	0.7%
State Funds	\$55,850	44.0%
Federal Assistance	\$63,469	50.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$127,022</b>	<b>100.0%</b>

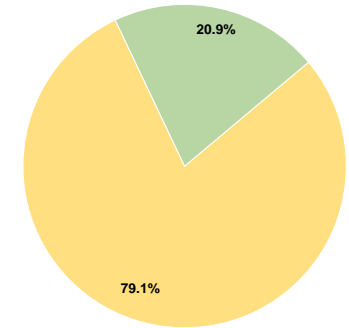
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$46,400	79.1%
Other Funds	\$12,293	20.9%
<b>Total Capital Funds Expended</b>	<b>\$58,693</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$127,022	\$6,752	\$58,693	4,438	47,042	1,956
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$127,022</b>	<b>\$6,752</b>	<b>\$58,693</b>	<b>4,438</b>	<b>47,042</b>	<b>1,956</b>

### Performance Measures

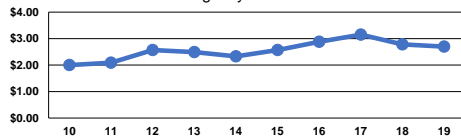
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.70	\$64.94
<b>Total</b>	<b>\$2.70</b>	<b>\$64.94</b>

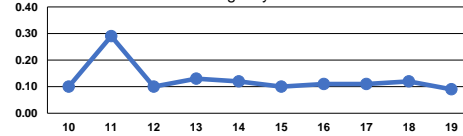
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.62	0.1	2.3
<b>Total</b>	<b>\$28.62</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Can-Do Transportation

## 2019 Annual Agency Profile

200 N Main St  
P.O. Box 9  
Rolla, ND 58367

### General Information

#### Service Consumption

4,995 Annual Unlinked Trips (UPT)

#### Service Supplied

36,899 Annual Vehicle Revenue Miles (VRM)  
3,114 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$84,712 Total Operating Expenses

#### Database Information

NTDID: 8R03-80261  
Reporter Type: Rural General Public Transit

### Financial Information

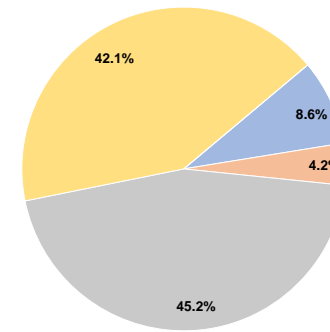
#### Sources of Operating Funds Expended

Fare Revenues	\$7,246	8.6%
Local Funds	\$3,544	4.2%
State Funds	\$38,295	45.2%
Federal Assistance	\$35,627	42.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$84,712</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$84,712	\$7,246	\$0	4,995	36,899	3,114
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$84,712</b>	<b>\$7,246</b>	<b>\$0</b>	<b>4,995</b>	<b>36,899</b>	<b>3,114</b>

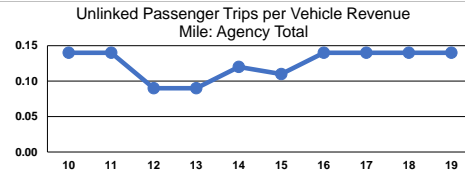
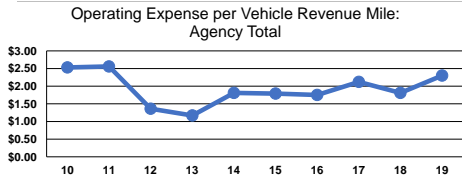
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$27.20
<b>Total</b>	<b>\$2.30</b>	<b>\$27.20</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.96	0.1	1.6
<b>Total</b>	<b>\$16.96</b>	<b>0.1</b>	<b>1.6</b>



# Southwest Transportation Services

2019 Annual Agency Profile

## General Information

### Service Consumption

11,946 Annual Unlinked Trips (UPT)

### Service Supplied

98,380 Annual Vehicle Revenue Miles (VRM)  
6,249 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$290,503 Total Operating Expenses

### Database Information

NTDID: 8R03-80268

Reporter Type: Rural General Public Transit

## Financial Information

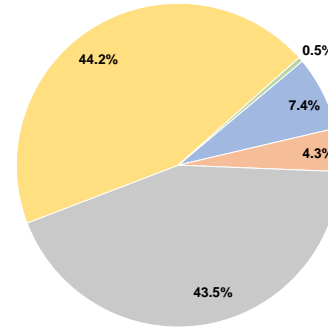
### Sources of Operating Funds Expended

Fare Revenues	\$21,618	7.4%
Local Funds	\$12,501	4.3%
State Funds	\$126,503	43.5%
Federal Assistance	\$128,535	44.2%
Other Funds	\$1,346	0.5%
<b>Total Operating Funds Expended</b>	<b>\$290,503</b>	<b>100.0%</b>

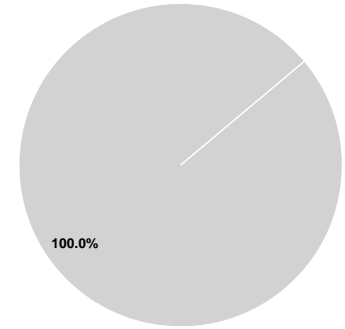
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$25,528	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$25,528</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$290,503	\$21,618	\$25,528	11,946	98,380	6,249
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$290,503</b>	<b>\$21,618</b>	<b>\$25,528</b>	<b>11,946</b>	<b>98,380</b>	<b>6,249</b>

### Performance Measures

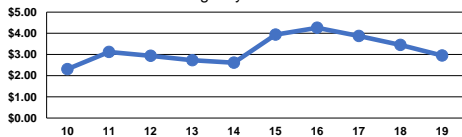
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.95	\$46.49
<b>Total</b>	<b>\$2.95</b>	<b>\$46.49</b>

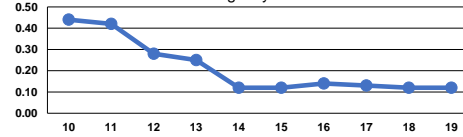
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.32	0.1	1.9
<b>Total</b>	<b>\$24.32</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Golden Valley/Billings County Council On Aging

2019 Annual Agency Profile

P.O. Box 434  
Beach, ND 58621-0434

## General Information

### Service Consumption

3,235 Annual Unlinked Trips (UPT)

### Service Supplied

88,221 Annual Vehicle Revenue Miles (VRM)  
3,217 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$190,894 Total Operating Expenses

### Database Information

NTDID: 8R03-80270

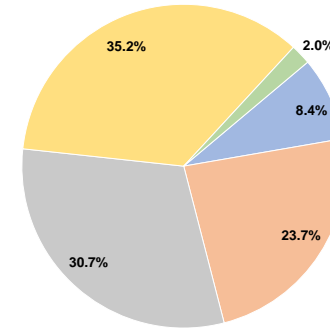
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$16,007	8.4%
Local Funds	\$45,248	23.7%
State Funds	\$58,673	30.7%
Federal Assistance	\$67,108	35.2%
Other Funds	\$3,858	2.0%
<b>Total Operating Funds Expended</b>	<b>\$190,894</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$190,894	\$16,007	\$0	3,235	88,221	3,217
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$190,894</b>	<b>\$16,007</b>	<b>\$0</b>	<b>3,235</b>	<b>88,221</b>	<b>3,217</b>

### Performance Measures

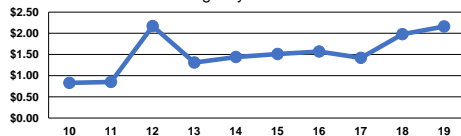
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$59.34
<b>Total</b>	<b>\$2.16</b>	<b>\$59.34</b>

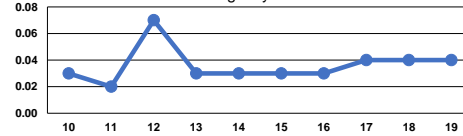
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$59.01	0.0	1.0
<b>Total</b>	<b>\$59.01</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Hazen Busing Project

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

21,967 Annual Unlinked Trips (UPT)

#### Service Supplied

32,970 Annual Vehicle Revenue Miles (VRM)  
5,234 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$146,730 Total Operating Expenses

#### Database Information

NTDID: 8R03-80290

Reporter Type: Rural General Public Transit

### Financial Information

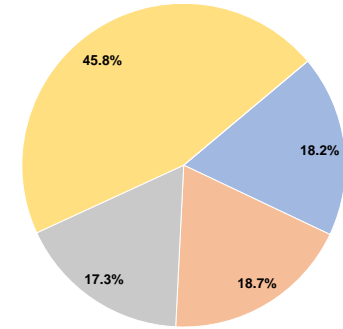
#### Sources of Operating Funds Expended

Fare Revenues	\$26,637	18.2%
Local Funds	\$27,509	18.7%
State Funds	\$25,449	17.3%
Federal Assistance	\$67,135	45.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$146,730</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$146,730	\$26,637	\$0	21,967	32,970	5,234
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$146,730</b>	<b>\$26,637</b>	<b>\$0</b>	<b>21,967</b>	<b>32,970</b>	<b>5,234</b>

#### Performance Measures

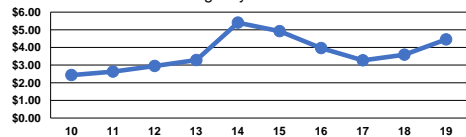
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$28.03
<b>Total</b>	<b>\$4.45</b>	<b>\$28.03</b>

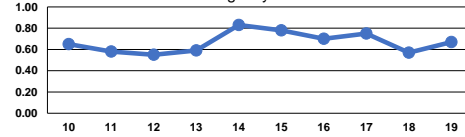
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	0.7	4.2
<b>Total</b>	<b>\$6.68</b>	<b>0.7</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Walsh County Transportation Program

2019 Annual Agency Profile

P.O. Box 620  
Park River, ND 58270

## General Information

### Service Consumption

4,829 Annual Unlinked Trips (UPT)

### Service Supplied

46,669 Annual Vehicle Revenue Miles (VRM)  
2,786 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$202,233 Total Operating Expenses

### Database Information

NTDID: 8R03-80296

Reporter Type: Rural General Public Transit

## Financial Information

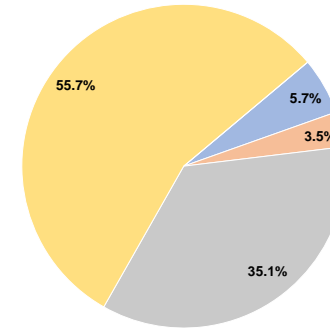
### Sources of Operating Funds Expended

Fare Revenues	\$11,484	5.7%
Local Funds	\$7,105	3.5%
State Funds	\$71,067	35.1%
Federal Assistance	\$112,577	55.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$202,233</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$202,233	\$11,484	\$0	4,829	46,669	2,786
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$202,233</b>	<b>\$11,484</b>	<b>\$0</b>	<b>4,829</b>	<b>46,669</b>	<b>2,786</b>

### Performance Measures

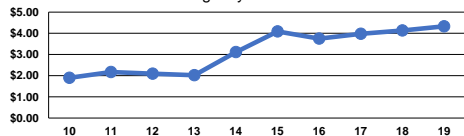
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.33	\$72.59
<b>Total</b>	<b>\$4.33</b>	<b>\$72.59</b>

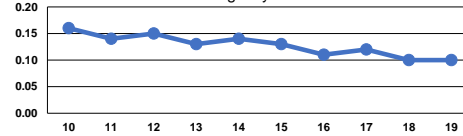
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.88	0.1	1.7
<b>Total</b>	<b>\$41.88</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Souris Basin Transit

## 2019 Annual Agency Profile

<http://www.sourisbasintransit.com>

P.O. Box 2211  
Minot, ND 58702

### General Information

#### Service Consumption

86,434 Annual Unlinked Trips (UPT)

#### Service Supplied

476,006 Annual Vehicle Revenue Miles (VRM)  
33,634 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,477,475 Total Operating Expenses

#### Database Information

NTDID: 8R03-80302

Reporter Type: Rural General Public Transit

### Financial Information

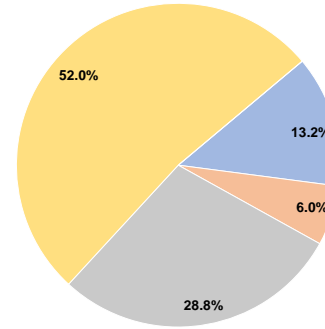
#### Sources of Operating Funds Expended

Fare Revenues	\$194,780	13.2%
Local Funds	\$88,501	6.0%
State Funds	\$425,302	28.8%
Federal Assistance	\$768,892	52.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,477,475</b>	<b>100.0%</b>

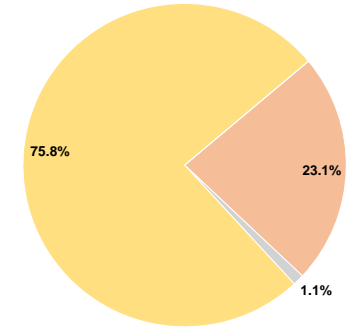
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$233,586	23.1%
State Funds	\$11,334	1.1%
Federal Assistance	\$765,336	75.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,010,256</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,477,475	\$194,780	\$1,010,256	86,434	476,006	33,634
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$1,477,475</b>	<b>\$194,780</b>	<b>\$1,010,256</b>	<b>86,434</b>	<b>476,006</b>	<b>33,634</b>

#### Performance Measures

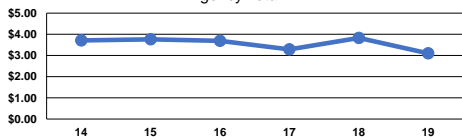
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$43.93
<b>Total</b>	<b>\$3.10</b>	<b>\$43.93</b>

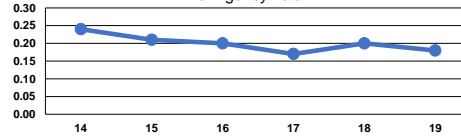
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.09	0.2	2.6
<b>Total</b>	<b>\$17.09</b>	<b>0.2</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City of Minot 2019 Annual Agency Profile

### General Information

#### Service Consumption

94,738 Annual Unlinked Trips (UPT)

#### Service Supplied

155,967 Annual Vehicle Revenue Miles (VRM)  
10,851 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,062,484 Total Operating Expenses

#### Database Information

NTDID: 8R03-80303

Reporter Type: Rural General Public Transit

### Financial Information

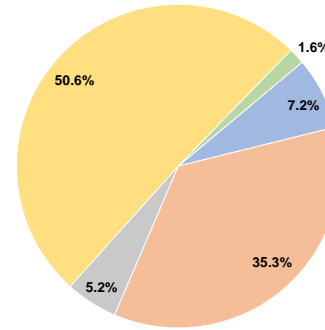
#### Sources of Operating Funds Expended

Fare Revenues	\$76,819	7.2%
Local Funds	\$375,284	35.3%
State Funds	\$55,425	5.2%
Federal Assistance	\$537,796	50.6%
Other Funds	\$17,160	1.6%
<b>Total Operating Funds Expended</b>	<b>\$1,062,484</b>	<b>100.0%</b>

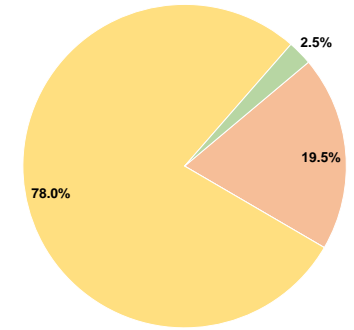
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$114,912	19.5%
State Funds	\$0	0.0%
Federal Assistance	\$459,465	78.0%
Other Funds	\$14,521	2.5%
<b>Total Capital Funds Expended</b>	<b>\$588,898</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$1,062,484	\$76,819	\$588,898	94,738	155,967	10,851
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$1,062,484</b>	<b>\$76,819</b>	<b>\$588,898</b>	<b>94,738</b>	<b>155,967</b>	<b>10,851</b>

#### Performance Measures

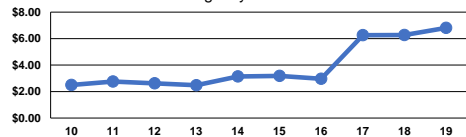
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.81	\$97.92
<b>Total</b>	<b>\$6.81</b>	<b>\$97.92</b>

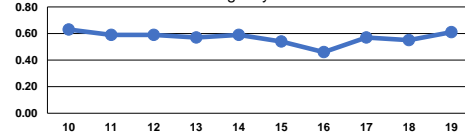
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.21	0.6	8.7
<b>Total</b>	<b>\$11.21</b>	<b>0.6</b>	<b>8.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Wildrose Public Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

2,379 Annual Unlinked Trips (UPT)

### Service Supplied

34,966 Annual Vehicle Revenue Miles (VRM)  
1,682 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$81,359 Total Operating Expenses

### Database Information

NTDID: 8R03-88222

Reporter Type: Rural General Public Transit

## Financial Information

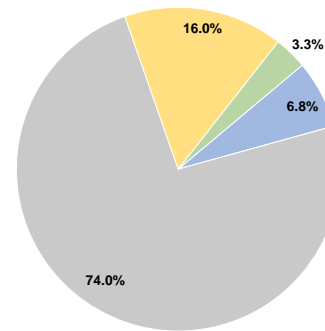
### Sources of Operating Funds Expended

Fare Revenues	\$5,540	6.8%
Local Funds	\$0	0.0%
State Funds	\$60,165	74.0%
Federal Assistance	\$12,977	16.0%
Other Funds	\$2,677	3.3%
<b>Total Operating Funds Expended</b>	<b>\$81,359</b>	<b>100.0%</b>

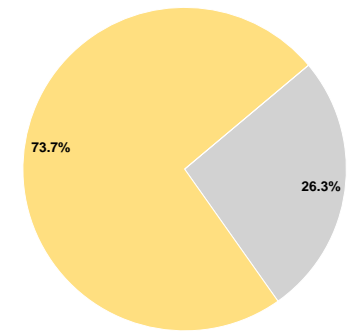
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$15,715	26.3%
Federal Assistance	\$44,000	73.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,715</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$81,359	\$5,540	\$59,715	2,379	34,966	1,682
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$81,359</b>	<b>\$5,540</b>	<b>\$59,715</b>	<b>2,379</b>	<b>34,966</b>	<b>1,682</b>

### Performance Measures

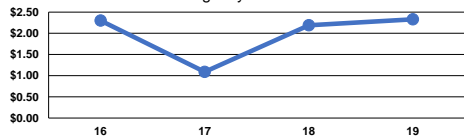
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.33	\$48.37
<b>Total</b>	<b>\$2.33</b>	<b>\$48.37</b>

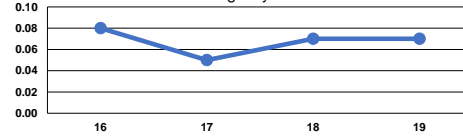
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.20	0.1	1.4
<b>Total</b>	<b>\$34.20</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# SESDAC, Inc dba Vermillion Public Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

61,940 Annual Unlinked Trips (UPT)

### Service Supplied

92,230 Annual Vehicle Revenue Miles (VRM)  
 8,870 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$448,853 Total Operating Expenses

### Database Information

NTDID: 8R04-80112

Reporter Type: Rural General Public Transit

## Financial Information

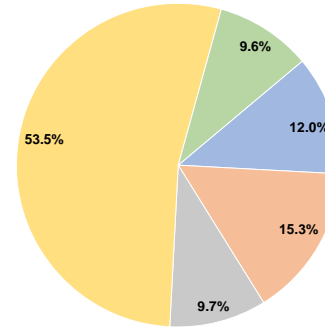
### Sources of Operating Funds Expended

Fare Revenues	\$53,718	12.0%
Local Funds	\$68,624	15.3%
State Funds	\$43,493	9.7%
Federal Assistance	\$239,932	53.5%
Other Funds	\$43,086	9.6%
<b>Total Operating Funds Expended</b>	<b>\$448,853</b>	<b>100.0%</b>

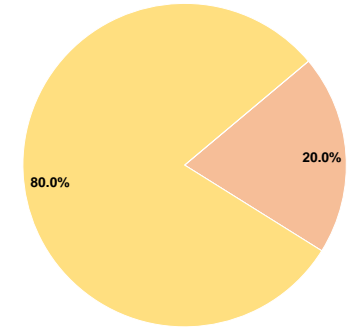
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,087	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,349	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$85,436</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$448,853	\$53,718	\$85,436	61,940	92,230	8,870
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$448,853</b>	<b>\$53,718</b>	<b>\$85,436</b>	<b>61,940</b>	<b>92,230</b>	<b>8,870</b>

### Performance Measures

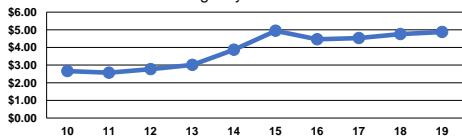
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.87	\$50.60
<b>Total</b>	<b>\$4.87</b>	<b>\$50.60</b>

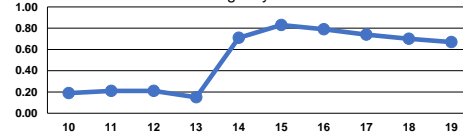
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.25	0.7	7.0
<b>Total</b>	<b>\$7.25</b>	<b>0.7</b>	<b>7.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Mitchell - Palace Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

77,597 Annual Unlinked Trips (UPT)

### Service Supplied

148,448 Annual Vehicle Revenue Miles (VRM)  
15,327 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$890,899 Total Operating Expenses

### Database Information

NTDID: 8R04-80116

Reporter Type: Rural General Public Transit

## Financial Information

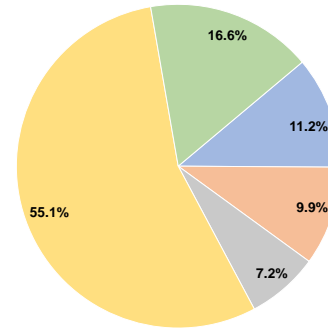
### Sources of Operating Funds Expended

Fare Revenues	\$99,865	11.2%
Local Funds	\$88,298	9.9%
State Funds	\$64,135	7.2%
Federal Assistance	\$490,512	55.1%
Other Funds	\$148,089	16.6%
<b>Total Operating Funds Expended</b>	<b>\$890,899</b>	<b>100.0%</b>

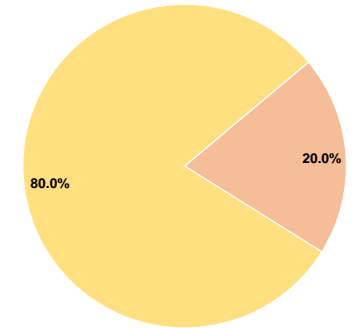
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,288	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,152	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,440</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$890,899	\$99,865	\$51,440	77,597	148,448	15,327
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$890,899</b>	<b>\$99,865</b>	<b>\$51,440</b>	<b>77,597</b>	<b>148,448</b>	<b>15,327</b>

### Performance Measures

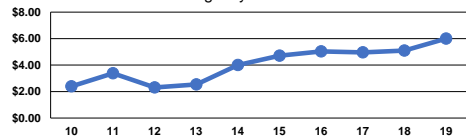
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.00	\$58.13
<b>Total</b>	<b>\$6.00</b>	<b>\$58.13</b>

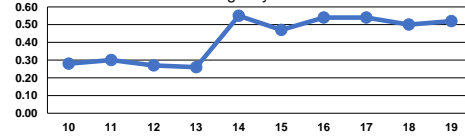
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.48	0.5	5.1
<b>Total</b>	<b>\$11.48</b>	<b>0.5</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Aberdeen - Aberdeen Ride Line

2019 Annual Agency Profile

## General Information

### Service Consumption

63,714 Annual Unlinked Trips (UPT)

### Service Supplied

198,599 Annual Vehicle Revenue Miles (VRM)  
14,206 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$588,665 Total Operating Expenses

### Database Information

NTDID: 8R04-80126

Reporter Type: Rural General Public Transit

## Financial Information

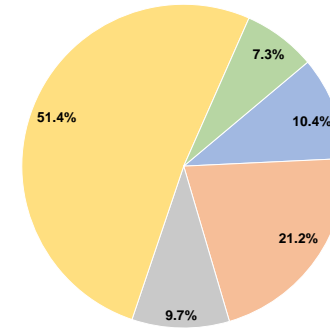
### Sources of Operating Funds Expended

Fare Revenues	\$60,963	10.4%
Local Funds	\$124,757	21.2%
State Funds	\$57,352	9.7%
Federal Assistance	\$302,751	51.4%
Other Funds	\$42,842	7.3%
<b>Total Operating Funds Expended</b>	<b>\$588,665</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$588,665	\$60,963	\$0	63,714	198,599	14,206
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$588,665</b>	<b>\$60,963</b>	<b>\$0</b>	<b>63,714</b>	<b>198,599</b>	<b>14,206</b>

### Performance Measures

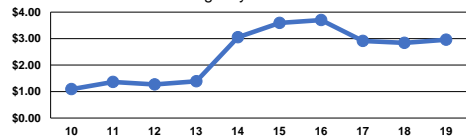
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$41.44
<b>Total</b>	<b>\$2.96</b>	<b>\$41.44</b>

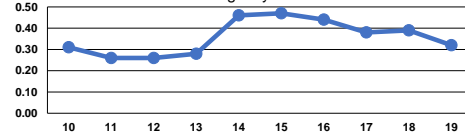
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.24	0.3	4.5
<b>Total</b>	<b>\$9.24</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

81,340 Annual Unlinked Trips (UPT)

**Service Supplied**

239,688 Annual Vehicle Revenue Miles (VRM)  
19,958 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$759,261 Total Operating Expenses

**Database Information**

NTDID: 8R04-80153

Reporter Type: Rural General Public Transit

**Financial Information**

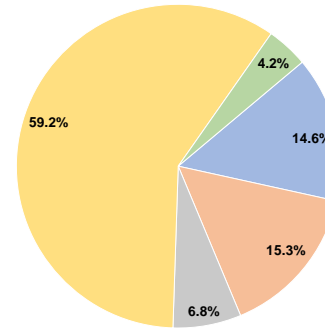
**Sources of Operating Funds Expended**

Fare Revenues	\$110,543	14.6%
Local Funds	\$115,839	15.3%
State Funds	\$51,764	6.8%
Federal Assistance	\$449,553	59.2%
Other Funds	\$31,562	4.2%
<b>Total Operating Funds Expended</b>	<b>\$759,261</b>	<b>100.0%</b>

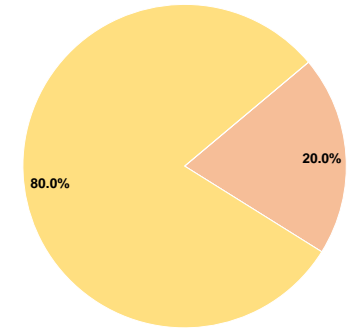
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$47,703	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$190,811	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$238,514</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$759,261	\$110,543	\$238,514	81,340	239,688	19,958
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$759,261</b>	<b>\$110,543</b>	<b>\$238,514</b>	<b>81,340</b>	<b>239,688</b>	<b>19,958</b>

**Performance Measures**

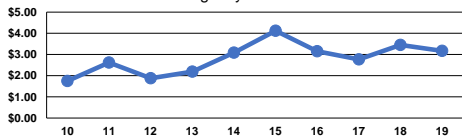
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$38.04
<b>Total</b>	<b>\$3.17</b>	<b>\$38.04</b>

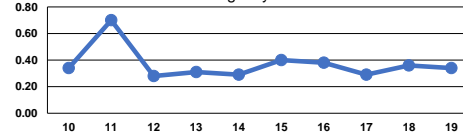
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	0.3	4.1
<b>Total</b>	<b>\$9.33</b>	<b>0.3</b>	<b>4.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Brandon - Brandon City Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

12,710 Annual Unlinked Trips (UPT)

### Service Supplied

24,235 Annual Vehicle Revenue Miles (VRM)  
2,955 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$148,936 Total Operating Expenses

### Database Information

NTDID: 8R04-80154

Reporter Type: Rural General Public Transit

## Financial Information

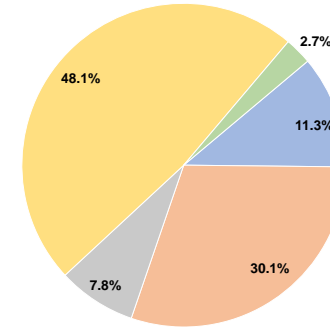
### Sources of Operating Funds Expended

Fare Revenues	\$16,802	11.3%
Local Funds	\$44,810	30.1%
State Funds	\$11,683	7.8%
Federal Assistance	\$71,610	48.1%
Other Funds	\$4,031	2.7%
<b>Total Operating Funds Expended</b>	<b>\$148,936</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$148,936	\$16,802	\$0	12,710	24,235	2,955
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$148,936</b>	<b>\$16,802</b>	<b>\$0</b>	<b>12,710</b>	<b>24,235</b>	<b>2,955</b>

### Performance Measures

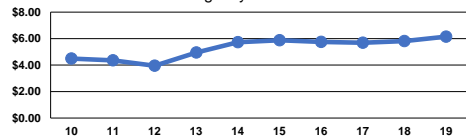
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.15	\$50.40
<b>Total</b>	<b>\$6.15</b>	<b>\$50.40</b>

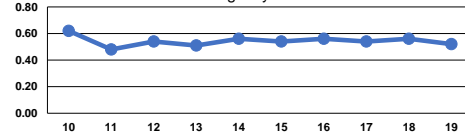
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.72	0.5	4.3
<b>Total</b>	<b>\$11.72</b>	<b>0.5</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Dell Rapids - Dell Rapids Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

5,839 Annual Unlinked Trips (UPT)

### Service Supplied

6,583 Annual Vehicle Revenue Miles (VRM)  
1,394 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$57,648 Total Operating Expenses

### Database Information

NTDID: 8R04-80158

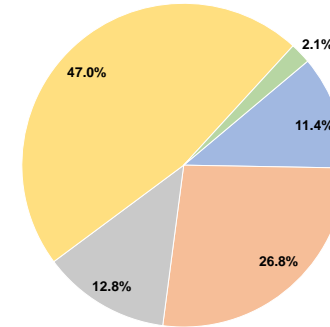
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$6,566	11.4%
Local Funds	\$15,445	26.8%
State Funds	\$7,358	12.8%
Federal Assistance	\$27,079	47.0%
Other Funds	\$1,200	2.1%
<b>Total Operating Funds Expended</b>	<b>\$57,648</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$57,648	\$6,566	\$0	5,839	6,583	1,394
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$57,648</b>	<b>\$6,566</b>	<b>\$0</b>	<b>5,839</b>	<b>6,583</b>	<b>1,394</b>

### Performance Measures

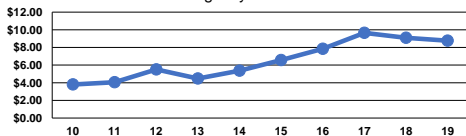
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.76	\$41.35
<b>Total</b>	<b>\$8.76</b>	<b>\$41.35</b>

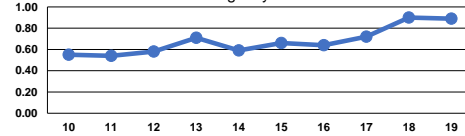
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.87	0.9	4.2
<b>Total</b>	<b>\$9.87</b>	<b>0.9</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# CCTS d/b/a River Cities Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

293,843 Annual Unlinked Trips (UPT)

### Service Supplied

913,805 Annual Vehicle Revenue Miles (VRM)  
62,077 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,590,554 Total Operating Expenses

### Database Information

NTDID: 8R04-80171

Reporter Type: Rural General Public Transit

## Financial Information

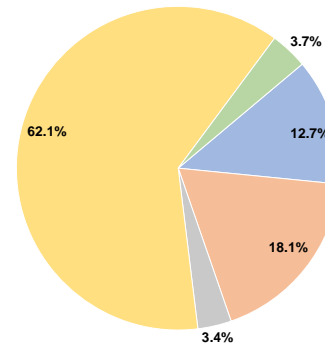
### Sources of Operating Funds Expended

Fare Revenues	\$455,439	12.7%
Local Funds	\$650,884	18.1%
State Funds	\$120,599	3.4%
Federal Assistance	\$2,229,685	62.1%
Other Funds	\$133,947	3.7%
<b>Total Operating Funds Expended</b>	<b>\$3,590,554</b>	<b>100.0%</b>

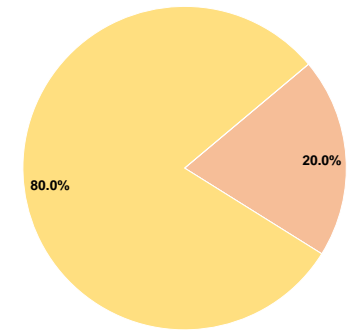
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$121,920	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$487,682	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$609,602</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64	-	\$3,590,554	\$455,439	\$609,602	293,843	913,805	62,077
<b>Total</b>	<b>64</b>	<b>-</b>	<b>\$3,590,554</b>	<b>\$455,439</b>	<b>\$609,602</b>	<b>293,843</b>	<b>913,805</b>	<b>62,077</b>

### Performance Measures

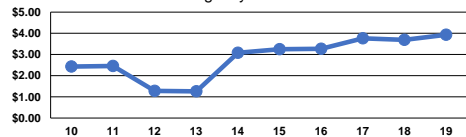
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$57.84
<b>Total</b>	<b>\$3.93</b>	<b>\$57.84</b>

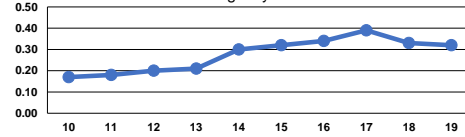
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.22	0.3	4.7
<b>Total</b>	<b>\$12.22</b>	<b>0.3</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rural Office of Community Services

2019 Annual Agency Profile

## General Information

### Service Consumption

110,495 Annual Unlinked Trips (UPT)

### Service Supplied

360,306 Annual Vehicle Revenue Miles (VRM)  
35,298 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,045,798 Total Operating Expenses

### Database Information

NTDID: 8R04-80182

Reporter Type: Rural General Public Transit

## Financial Information

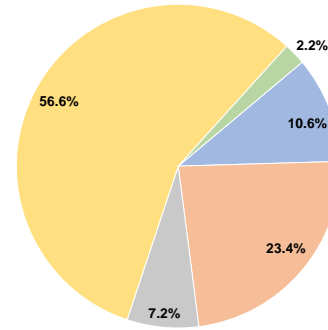
### Sources of Operating Funds Expended

Fare Revenues	\$111,286	10.6%
Local Funds	\$245,027	23.4%
State Funds	\$74,860	7.2%
Federal Assistance	\$591,785	56.6%
Other Funds	\$22,840	2.2%
<b>Total Operating Funds Expended</b>	<b>\$1,045,798</b>	<b>100.0%</b>

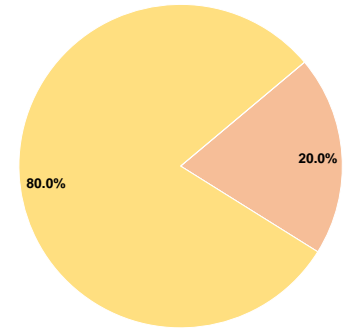
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,254	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$85,017	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$106,271</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,045,798	\$111,286	\$106,271	110,495	360,306	35,298
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,045,798</b>	<b>\$111,286</b>	<b>\$106,271</b>	<b>110,495</b>	<b>360,306</b>	<b>35,298</b>

### Performance Measures

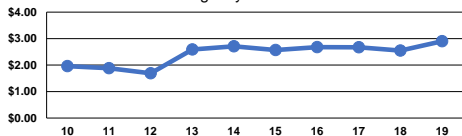
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$29.63
<b>Total</b>	<b>\$2.90</b>	<b>\$29.63</b>

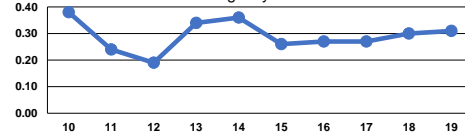
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.46	0.3	3.1
<b>Total</b>	<b>\$9.46</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Brookings Area Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

142,019 Annual Unlinked Trips (UPT)

### Service Supplied

458,219 Annual Vehicle Revenue Miles (VRM)  
33,028 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,621,940 Total Operating Expenses

### Database Information

NTDID: 8R04-80187

Reporter Type: Rural General Public Transit

## Financial Information

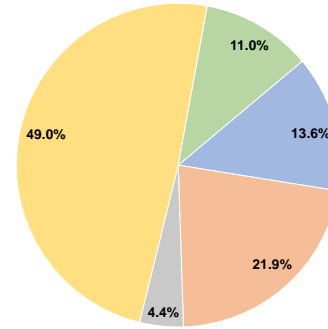
### Sources of Operating Funds Expended

Fare Revenues	\$221,380	13.6%
Local Funds	\$356,001	21.9%
State Funds	\$70,690	4.4%
Federal Assistance	\$795,150	49.0%
Other Funds	\$178,719	11.0%
<b>Total Operating Funds Expended</b>	<b>\$1,621,940</b>	<b>100.0%</b>

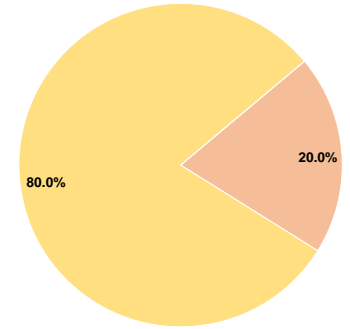
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$82,365	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$329,460	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$411,825</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,621,940	\$221,380	\$411,825	142,019	458,219	33,028
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,621,940</b>	<b>\$221,380</b>	<b>\$411,825</b>	<b>142,019</b>	<b>458,219</b>	<b>33,028</b>

### Performance Measures

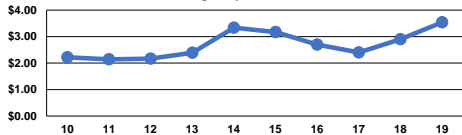
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$49.11
<b>Total</b>	<b>\$3.54</b>	<b>\$49.11</b>

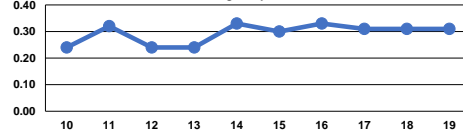
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.42	0.3	4.3
<b>Total</b>	<b>\$11.42</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# East Dakota Transit, Inc.

2019 Annual Agency Profile

<http://www.madisonsd.com>

P.O. Box 199

Madison, SD 57042-0199

## General Information

### Service Consumption

17,330 Annual Unlinked Trips (UPT)

### Service Supplied

26,326 Annual Vehicle Revenue Miles (VRM)

3,195 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$191,792 Total Operating Expenses

### Database Information

NTDID: 8R04-80190

Reporter Type: Rural General Public Transit

## Financial Information

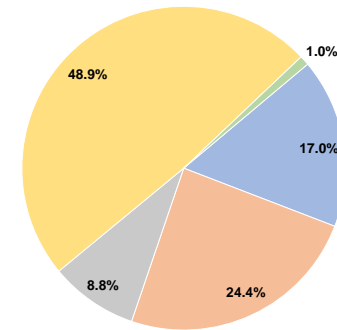
### Sources of Operating Funds Expended

Fare Revenues	\$32,518	17.0%
Local Funds	\$46,761	24.4%
State Funds	\$16,876	8.8%
Federal Assistance	\$93,787	48.9%
Other Funds	\$1,850	1.0%
<b>Total Operating Funds Expended</b>	<b>\$191,792</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$191,792	\$32,518	\$0	17,330	26,326	3,195
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$191,792</b>	<b>\$32,518</b>	<b>\$0</b>	<b>17,330</b>	<b>26,326</b>	<b>3,195</b>

### Performance Measures

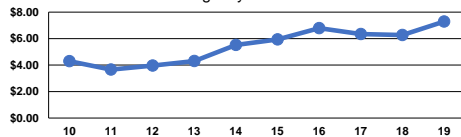
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.29	\$60.03
<b>Total</b>	<b>\$7.29</b>	<b>\$60.03</b>

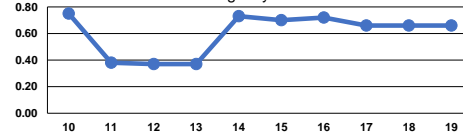
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.07	0.7	5.4
<b>Total</b>	<b>\$11.07</b>	<b>0.7</b>	<b>5.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Groton Community Transit, Inc.

2019 Annual Agency Profile

P.O. Box 693  
Groton, SD 57445-0693

## General Information

### Service Consumption

8,363 Annual Unlinked Trips (UPT)

### Service Supplied

12,245 Annual Vehicle Revenue Miles (VRM)  
2,148 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$114,172 Total Operating Expenses

### Database Information

NTDID: 8R04-80232

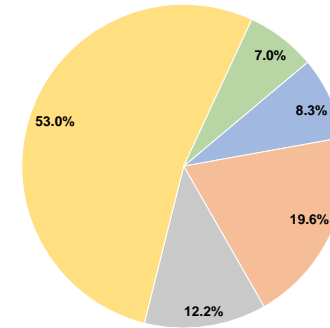
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$9,450	8.3%
Local Funds	\$22,337	19.6%
State Funds	\$13,911	12.2%
Federal Assistance	\$60,519	53.0%
Other Funds	\$7,955	7.0%
<b>Total Operating Funds Expended</b>	<b>\$114,172</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$114,172	\$9,450	\$0	8,363	12,245	2,148
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$114,172</b>	<b>\$9,450</b>	<b>\$0</b>	<b>8,363</b>	<b>12,245</b>	<b>2,148</b>

### Performance Measures

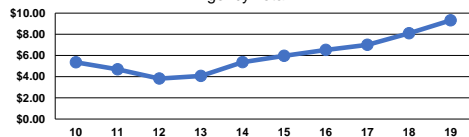
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.32	\$53.15
<b>Total</b>	<b>\$9.32</b>	<b>\$53.15</b>

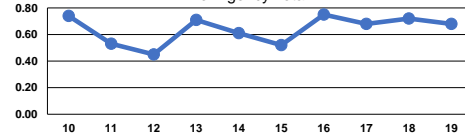
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.65	0.7	3.9
<b>Total</b>	<b>\$13.65</b>	<b>0.7</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Watertown Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

64,748 Annual Unlinked Trips (UPT)

#### Service Supplied

207,103 Annual Vehicle Revenue Miles (VRM)  
17,994 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$711,192 Total Operating Expenses

#### Database Information

NTDID: 8R04-80244

Reporter Type: Rural General Public Transit

### Financial Information

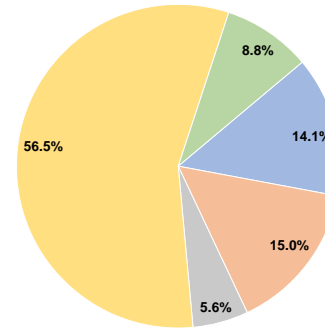
#### Sources of Operating Funds Expended

Fare Revenues	\$99,940	14.1%
Local Funds	\$107,007	15.0%
State Funds	\$39,503	5.6%
Federal Assistance	\$401,946	56.5%
Other Funds	\$62,796	8.8%
<b>Total Operating Funds Expended</b>	<b>\$711,192</b>	<b>100.0%</b>

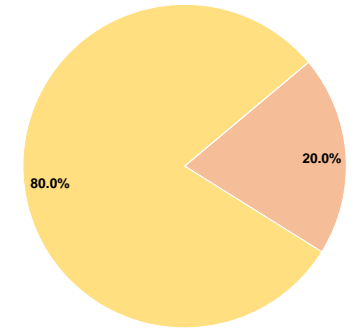
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,800	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$99,200	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$124,000</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$711,192	\$99,940	\$124,000	64,748	207,103	17,994
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$711,192</b>	<b>\$99,940</b>	<b>\$124,000</b>	<b>64,748</b>	<b>207,103</b>	<b>17,994</b>

#### Performance Measures

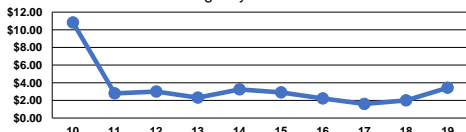
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$39.52
<b>Total</b>	<b>\$3.43</b>	<b>\$39.52</b>

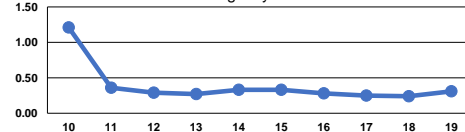
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.98	0.3	3.6
<b>Total</b>	<b>\$10.98</b>	<b>0.3</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# West River Transit Authority, Inc. dba Prairie Hills Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

126,628 Annual Unlinked Trips (UPT)

### Service Supplied

557,549 Annual Vehicle Revenue Miles (VRM)  
37,567 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,752,523 Total Operating Expenses

### Database Information

NTDID: 8R04-80253

Reporter Type: Rural General Public Transit

## Financial Information

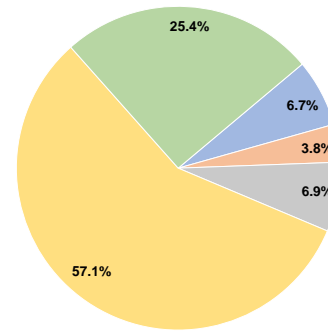
### Sources of Operating Funds Expended

Fare Revenues	\$118,096	6.7%
Local Funds	\$66,332	3.8%
State Funds	\$121,489	6.9%
Federal Assistance	\$1,000,589	57.1%
Other Funds	\$446,017	25.4%
<b>Total Operating Funds Expended</b>	<b>\$1,752,523</b>	<b>100.0%</b>

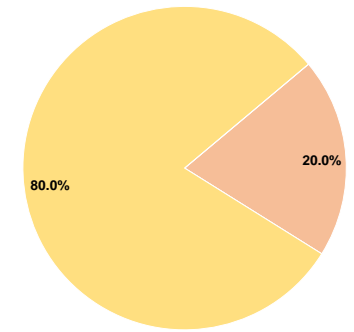
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$113,634	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$454,536	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$568,170</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,752,523	\$118,096	\$568,170	126,628	557,549	37,567
<b>Total</b>	<b>30</b>	<b>-</b>	<b>\$1,752,523</b>	<b>\$118,096</b>	<b>\$568,170</b>	<b>126,628</b>	<b>557,549</b>	<b>37,567</b>

### Performance Measures

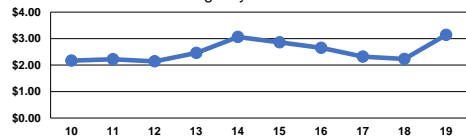
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.14	\$46.65
<b>Total</b>	<b>\$3.14</b>	<b>\$46.65</b>

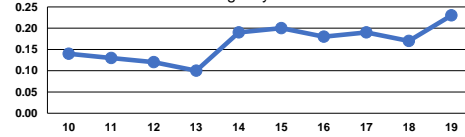
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.84	0.2	3.4
<b>Total</b>	<b>\$13.84</b>	<b>0.2</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Yankton Transit, Inc.

## 2019 Annual Agency Profile

<https://www.yanktontransit.com/>

3113 Spruce  
P.O. Box 156  
Yankton, SD 57078

### General Information

#### Service Consumption

111,840 Annual Unlinked Trips (UPT)

#### Service Supplied

204,874 Annual Vehicle Revenue Miles (VRM)  
18,627 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$700,643 Total Operating Expenses

#### Database Information

NTDID: 8R04-80271

Reporter Type: Rural General Public Transit

### Financial Information

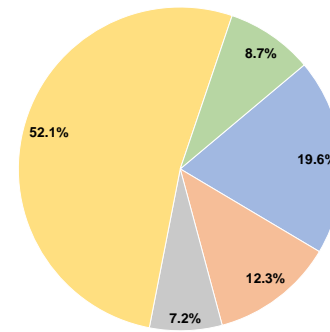
#### Sources of Operating Funds Expended

Fare Revenues	\$137,640	19.6%
Local Funds	\$86,099	12.3%
State Funds	\$50,750	7.2%
Federal Assistance	\$365,257	52.1%
Other Funds	\$60,897	8.7%
<b>Total Operating Funds Expended</b>	<b>\$700,643</b>	<b>100.0%</b>

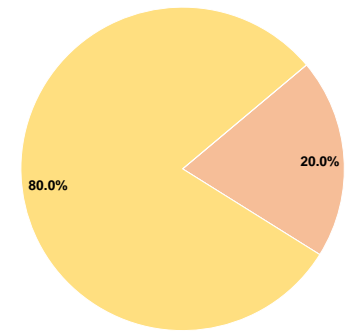
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$21,044	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$84,174	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$105,218</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$700,643	\$137,640	\$105,218	111,840	204,874	18,627
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$700,643</b>	<b>\$137,640</b>	<b>\$105,218</b>	<b>111,840</b>	<b>204,874</b>	<b>18,627</b>

#### Performance Measures

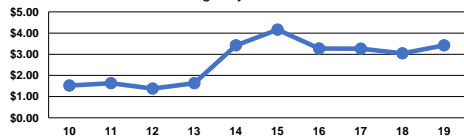
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$37.61
<b>Total</b>	<b>\$3.42</b>	<b>\$37.61</b>

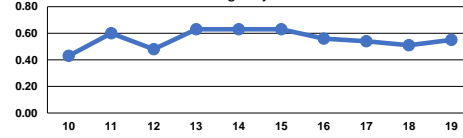
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.26	0.5	6.0
<b>Total</b>	<b>\$6.26</b>	<b>0.5</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Inter-Lakes Community Action

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

9,302 Annual Unlinked Trips (UPT)

#### Service Supplied

15,298 Annual Vehicle Revenue Miles (VRM)  
2,698 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$182,545 Total Operating Expenses

#### Database Information

NTDID: 8R04-80282

Reporter Type: Rural General Public Transit

### Financial Information

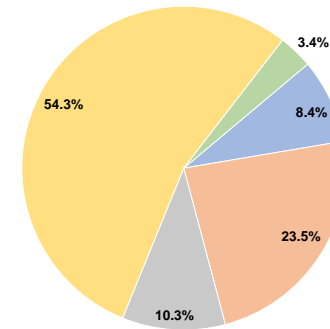
#### Sources of Operating Funds Expended

Fare Revenues	\$15,417	8.4%
Local Funds	\$42,940	23.5%
State Funds	\$18,810	10.3%
Federal Assistance	\$99,139	54.3%
Other Funds	\$6,239	3.4%
<b>Total Operating Funds Expended</b>	<b>\$182,545</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$182,545	\$15,417	\$0	9,302	15,298	2,698
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$182,545</b>	<b>\$15,417</b>	<b>\$0</b>	<b>9,302</b>	<b>15,298</b>	<b>2,698</b>

#### Performance Measures

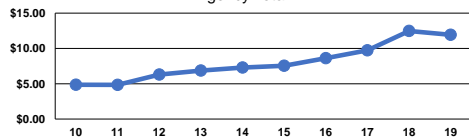
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.93	\$67.66
<b>Total</b>	<b>\$11.93</b>	<b>\$67.66</b>

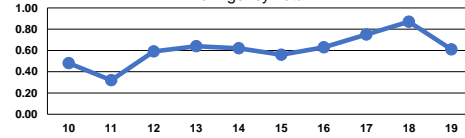
##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.62	0.6	3.4
<b>Total</b>	<b>\$19.62</b>	<b>0.6</b>	<b>3.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Spink County Public Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

21,364 Annual Unlinked Trips (UPT)

#### Service Supplied

17,969 Annual Vehicle Revenue Miles (VRM)  
 2,933 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$110,550 Total Operating Expenses

#### Database Information

NTDID: 8R04-80297

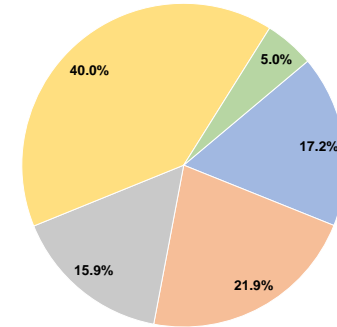
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$19,000	17.2%
Local Funds	\$24,203	21.9%
State Funds	\$17,573	15.9%
Federal Assistance	\$44,273	40.0%
Other Funds	\$5,501	5.0%
<b>Total Operating Funds Expended</b>	<b>\$110,550</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$110,550	\$19,000	\$0	21,364	17,969	2,933
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$110,550</b>	<b>\$19,000</b>	<b>\$0</b>	<b>21,364</b>	<b>17,969</b>	<b>2,933</b>

#### Performance Measures

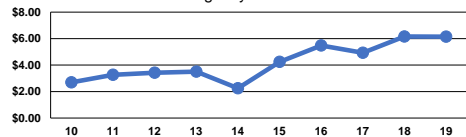
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.15	\$37.69
<b>Total</b>	<b>\$6.15</b>	<b>\$37.69</b>

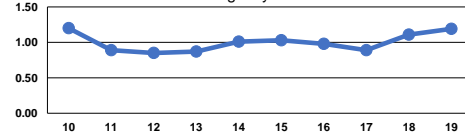
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.17	1.2	7.3
<b>Total</b>	<b>\$5.17</b>	<b>1.2</b>	<b>7.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Community Transit, Inc.

2019 Annual Agency Profile

<http://www.sissetoncommunitytransit.com>

420 2nd Avenue East  
P.O. Box 27  
Sisseton, SD 57262-0027

## General Information

### Service Consumption

78,944 Annual Unlinked Trips (UPT)

### Service Supplied

289,979 Annual Vehicle Revenue Miles (VRM)  
25,520 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$682,071 Total Operating Expenses

### Database Information

NTDID: 8R04-80300

Reporter Type: Rural General Public Transit

## Financial Information

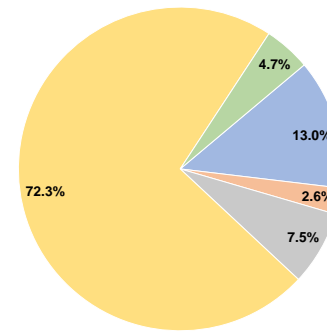
### Sources of Operating Funds Expended

Fare Revenues	\$88,687	13.0%
Local Funds	\$17,888	2.6%
State Funds	\$50,823	7.5%
Federal Assistance	\$492,936	72.3%
Other Funds	\$31,737	4.7%
<b>Total Operating Funds Expended</b>	<b>\$682,071</b>	<b>100.0%</b>

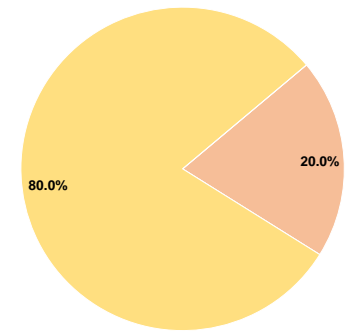
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$45,815	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$183,260	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$229,075</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$682,071	\$88,687	\$229,075	78,944	289,979	25,520
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$682,071</b>	<b>\$88,687</b>	<b>\$229,075</b>	<b>78,944</b>	<b>289,979</b>	<b>25,520</b>

### Performance Measures

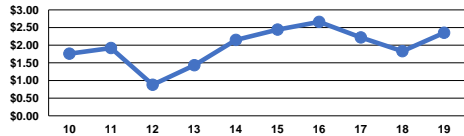
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.35	\$26.73
<b>Total</b>	<b>\$2.35</b>	<b>\$26.73</b>

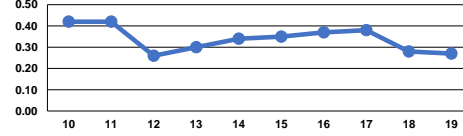
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.64	0.3	3.1
<b>Total</b>	<b>\$8.64</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fremont County Association of Governments

2019 Annual Agency Profile

## General Information

### Service Consumption

60,026 Annual Unlinked Trips (UPT)

### Service Supplied

386,579 Annual Vehicle Revenue Miles (VRM)  
15,974 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$925,740 Total Operating Expenses

### Database Information

NTDID: 8R05-80121

Reporter Type: Rural General Public Transit

## Financial Information

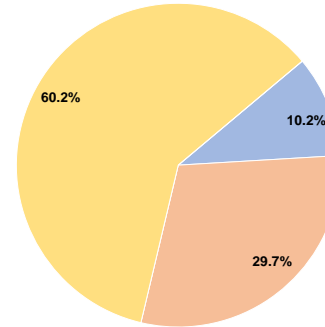
### Sources of Operating Funds Expended

Fare Revenues	\$94,078	10.2%
Local Funds	\$274,546	29.7%
State Funds	\$0	0.0%
Federal Assistance	\$557,116	60.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$925,740</b>	<b>100.0%</b>

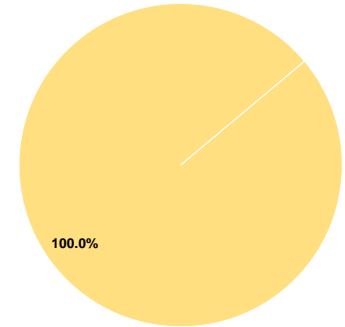
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,600	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$157,600</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$357,666	\$50,379	\$0	10,249	137,561	5,452
Bus	8	-	\$568,074	\$43,699	\$157,600	49,777	249,018	10,522
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$925,740</b>	<b>\$94,078</b>	<b>\$157,600</b>	<b>60,026</b>	<b>386,579</b>	<b>15,974</b>

### Performance Measures

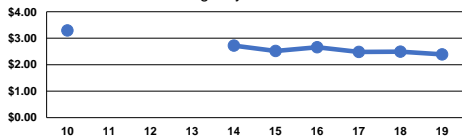
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$65.60
Bus	\$2.28	\$53.99
<b>Total</b>	<b>\$2.39</b>	<b>\$57.95</b>

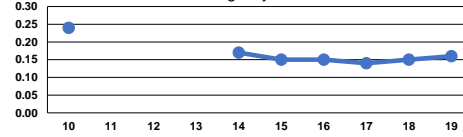
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.90	0.1	1.9
Bus	\$11.41	0.2	4.7
<b>Total</b>	<b>\$15.42</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

626,093 Annual Unlinked Trips (UPT)

**Service Supplied**

374,391 Annual Vehicle Revenue Miles (VRM)  
42,123 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,965,578 Total Operating Expenses

**Database Information**

NTDID: 8R05-80140

Reporter Type: Rural General Public Transit

**Financial Information**

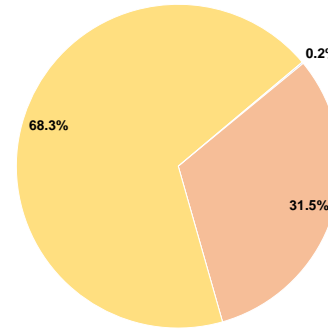
**Sources of Operating Funds Expended**

Fare Revenues	\$3,090	0.2%
Local Funds	\$620,001	31.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,342,487	68.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,965,578</b>	<b>100.0%</b>

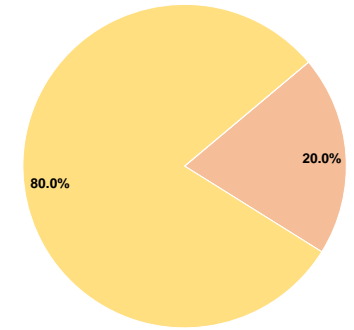
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$182,412	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$729,646	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$912,058</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$572,599	\$1,127	\$332,536	64,108	128,574	13,673
Bus	11	-	\$1,392,979	\$1,963	\$579,522	561,985	245,817	28,450
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,965,578</b>	<b>\$3,090</b>	<b>\$912,058</b>	<b>626,093</b>	<b>374,391</b>	<b>42,123</b>

**Performance Measures**

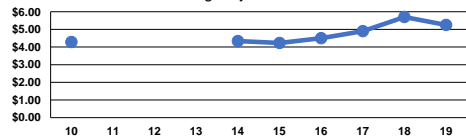
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$41.88
Bus	\$5.67	\$48.96
<b>Total</b>	<b>\$5.25</b>	<b>\$46.66</b>

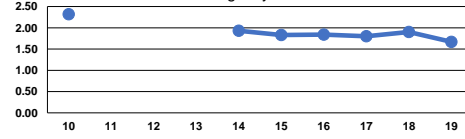
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.93	0.5	4.7
Bus	\$2.48	2.3	19.8
<b>Total</b>	<b>\$3.14</b>	<b>1.7</b>	<b>14.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Buffalo Senior Center Inc

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

13,888 Annual Unlinked Trips (UPT)

#### Service Supplied

52,352 Annual Vehicle Revenue Miles (VRM)  
7,101 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$173,689 Total Operating Expenses

#### Database Information

NTDID: 8R05-80151  
Reporter Type: Rural General Public Transit

### Financial Information

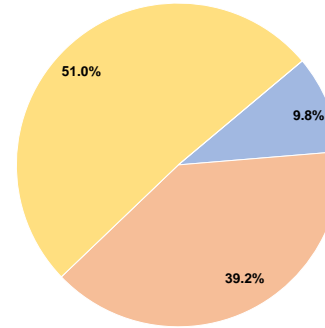
#### Sources of Operating Funds Expended

Fare Revenues	\$17,016	9.8%
Local Funds	\$68,020	39.2%
State Funds	\$0	0.0%
Federal Assistance	\$88,653	51.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$173,689</b>	<b>100.0%</b>

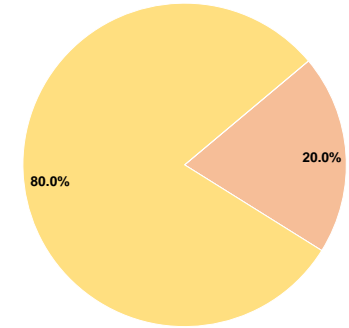
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,559	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$66,230	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$82,789</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$173,689	\$17,016	\$82,789	13,888	52,352	7,101
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$173,689</b>	<b>\$17,016</b>	<b>\$82,789</b>	<b>13,888</b>	<b>52,352</b>	<b>7,101</b>

#### Performance Measures

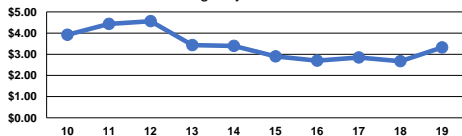
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.32	\$24.46
<b>Total</b>	<b>\$3.32</b>	<b>\$24.46</b>

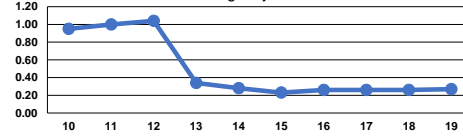
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.51	0.3	2.0
<b>Total</b>	<b>\$12.51</b>	<b>0.3</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Campbell County Senior Citizens Association Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

16,569 Annual Unlinked Trips (UPT)

### Service Supplied

58,053 Annual Vehicle Revenue Miles (VRM)  
1,885 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$319,546 Total Operating Expenses

### Database Information

NTDID: 8R05-80163

Reporter Type: Rural General Public Transit

## Financial Information

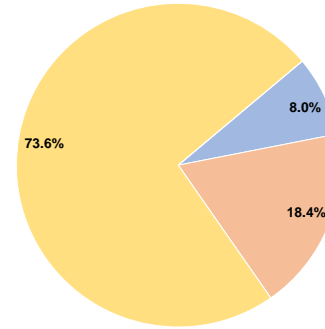
### Sources of Operating Funds Expended

Fare Revenues	\$25,665	8.0%
Local Funds	\$58,776	18.4%
State Funds	\$0	0.0%
Federal Assistance	\$235,105	73.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$319,546</b>	<b>100.0%</b>

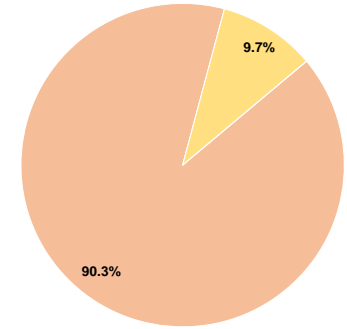
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$53,843	90.3%
State Funds	\$0	0.0%
Federal Assistance	\$5,800	9.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,643</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$319,546	\$25,665	\$59,643	16,569	58,053	1,885
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$319,546</b>	<b>\$25,665</b>	<b>\$59,643</b>	<b>16,569</b>	<b>58,053</b>	<b>1,885</b>

### Performance Measures

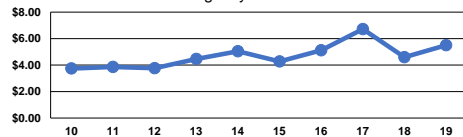
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.50	\$169.52
<b>Total</b>	<b>\$5.50</b>	<b>\$169.52</b>

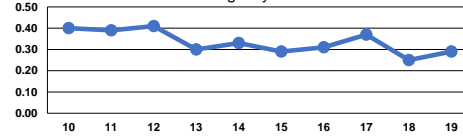
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.29	0.3	8.8
<b>Total</b>	<b>\$19.29</b>	<b>0.3</b>	<b>8.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Kemmerer Senior Citizens Association

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 1,907 Annual Unlinked Trips (UPT)

**Service Supplied**  
 4,708 Annual Vehicle Revenue Miles (VRM)  
 703 Annual Vehicle Revenue Hours (VRH)

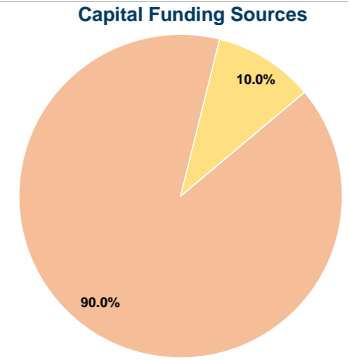
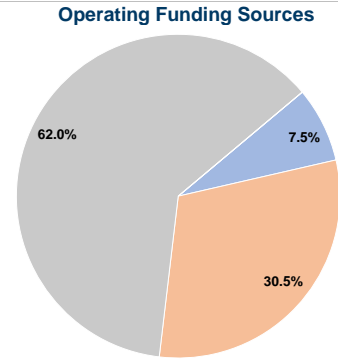
**Summary of Operating Expenses (OE)**  
 \$19,802 Total Operating Expenses

**Database Information**  
 NTDID: 8R05-80178  
 Reporter Type: Rural General Public Transit

### Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$1,489	7.5%	
Local Funds	\$6,033	30.5%	
State Funds	\$12,280	62.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>	<b>\$19,802</b>	<b>100.0%</b>	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$50,850	90.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$5,650	10.0%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	<b>\$56,500</b>	<b>100.0%</b>	



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$19,802	\$1,489	\$56,500	1,907	4,708	703
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$19,802</b>	<b>\$1,489</b>	<b>\$56,500</b>	<b>1,907</b>	<b>4,708</b>	<b>703</b>

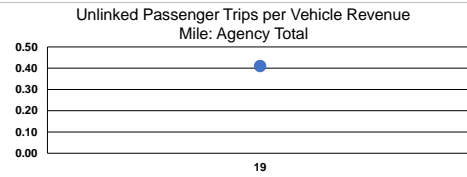
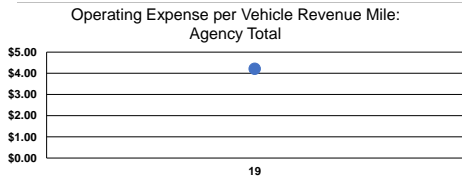
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.21	\$28.17
<b>Total</b>	<b>\$4.21</b>	<b>\$28.17</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.38	0.4	2.7
<b>Total</b>	<b>\$10.38</b>	<b>0.4</b>	<b>2.7</b>



# Riverton Senior Center

2019 Annual Agency Profile

## General Information

### Service Consumption

17,738 Annual Unlinked Trips (UPT)

### Service Supplied

56,101 Annual Vehicle Revenue Miles (VRM)  
6,016 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$174,627 Total Operating Expenses

### Database Information

NTDID: 8R05-80185

Reporter Type: Rural General Public Transit

## Financial Information

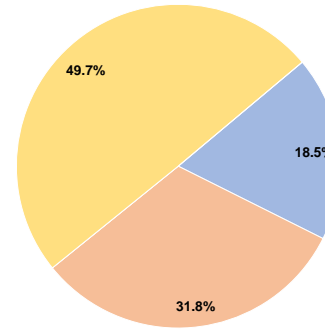
### Sources of Operating Funds Expended

Fare Revenues	\$32,288	18.5%
Local Funds	\$55,539	31.8%
State Funds	\$0	0.0%
Federal Assistance	\$86,800	49.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$174,627</b>	<b>100.0%</b>

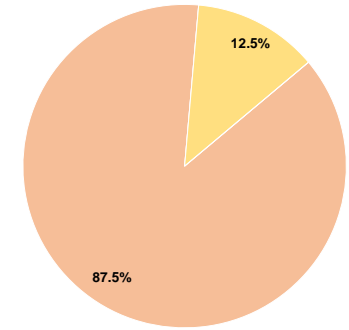
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$43,139	87.5%
State Funds	\$0	0.0%
Federal Assistance	\$6,163	12.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$49,302</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$174,627	\$32,288	\$49,302	17,738	56,101	6,016
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$174,627</b>	<b>\$32,288</b>	<b>\$49,302</b>	<b>17,738</b>	<b>56,101</b>	<b>6,016</b>

### Performance Measures

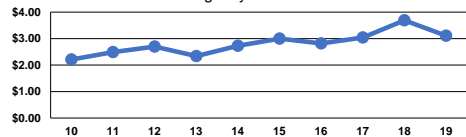
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$29.03
<b>Total</b>	<b>\$3.11</b>	<b>\$29.03</b>

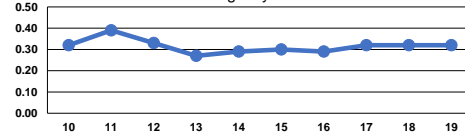
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.84	0.3	2.9
<b>Total</b>	<b>\$9.84</b>	<b>0.3</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southern Teton Area Rapid Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,103,468 Annual Unlinked Trips (UPT)

#### Service Supplied

892,894 Annual Vehicle Revenue Miles (VRM)  
 59,099 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,987,766 Total Operating Expenses

#### Database Information

NTDID: 8R05-80188  
 Reporter Type: Rural General Public Transit

### Financial Information

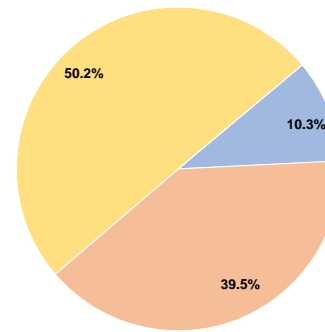
#### Sources of Operating Funds Expended

Fare Revenues	\$411,653	10.3%
Local Funds	\$1,576,113	39.5%
State Funds	\$0	0.0%
Federal Assistance	\$2,000,000	50.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,987,766</b>	<b>100.0%</b>

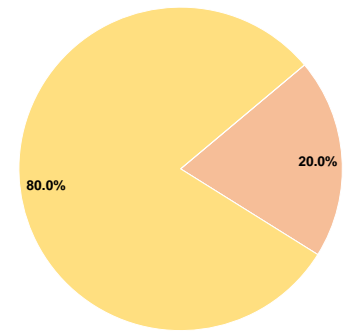
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$422,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,688,000	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,110,000</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$112,528	\$10,168	\$0	5,244	22,024	5,024
Bus	19	-	\$3,875,238	\$401,485	\$2,110,000	1,098,224	870,870	54,075
<b>Total</b>	<b>21</b>	<b>-</b>	<b>\$3,987,766</b>	<b>\$411,653</b>	<b>\$2,110,000</b>	<b>1,103,468</b>	<b>892,894</b>	<b>59,099</b>

#### Performance Measures

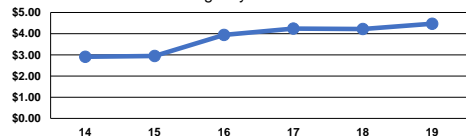
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.11	\$22.40
Bus	\$4.45	\$71.66
<b>Total</b>	<b>\$4.47</b>	<b>\$67.48</b>

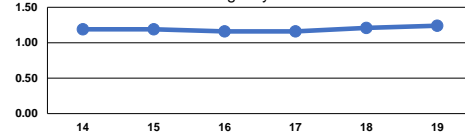
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.46	0.2	1.0
Bus	\$3.53	1.3	20.3
<b>Total</b>	<b>\$3.61</b>	<b>1.2</b>	<b>18.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Senior Citizens Council

2019 Annual Agency Profile

<http://www.sheridanseniorcenter.org>

211 Smith Street  
Sheridan, WY 82801

## General Information

### Service Consumption

40,496 Annual Unlinked Trips (UPT)

### Service Supplied

185,494 Annual Vehicle Revenue Miles (VRM)  
20,446 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$575,326 Total Operating Expenses

### Database Information

NTDID: 8R05-80193

Reporter Type: Rural General Public Transit

## Financial Information

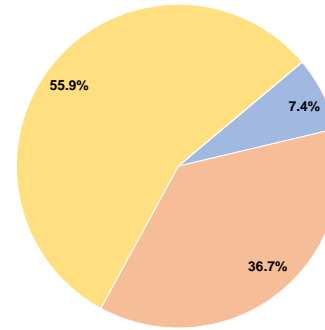
### Sources of Operating Funds Expended

Fare Revenues	\$42,588	7.4%
Local Funds	\$210,890	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$321,848	55.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$575,326</b>	<b>100.0%</b>

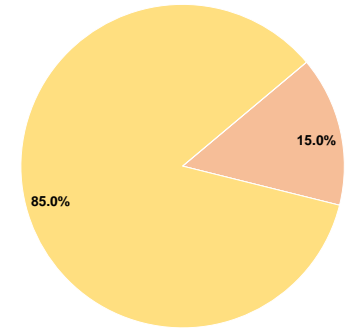
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,459	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$393,600	85.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$463,059</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$575,326	\$42,588	\$463,059	40,496	185,494	20,446
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$575,326</b>	<b>\$42,588</b>	<b>\$463,059</b>	<b>40,496</b>	<b>185,494</b>	<b>20,446</b>

### Performance Measures

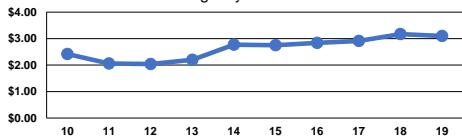
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$28.14
<b>Total</b>	<b>\$3.10</b>	<b>\$28.14</b>

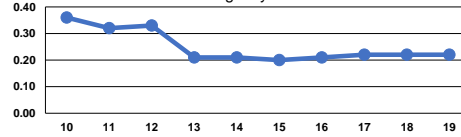
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.21	0.2	2.0
<b>Total</b>	<b>\$14.21</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Converse County Aging Services

2019 Annual Agency Profile

## General Information

### Service Consumption

17,801 Annual Unlinked Trips (UPT)

### Service Supplied

41,424 Annual Vehicle Revenue Miles (VRM)  
4,410 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$121,568 Total Operating Expenses

### Database Information

NTDID: 8R05-80216

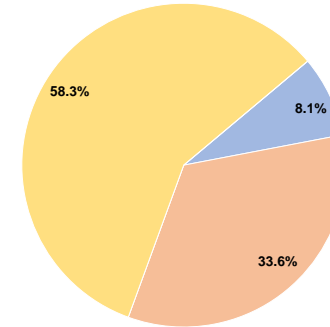
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$9,853	8.1%
Local Funds	\$40,812	33.6%
State Funds	\$0	0.0%
Federal Assistance	\$70,903	58.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$121,568</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$121,568	\$9,853	\$0	17,801	41,424	4,410
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$121,568</b>	<b>\$9,853</b>	<b>\$0</b>	<b>17,801</b>	<b>41,424</b>	<b>4,410</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.93	\$27.57
<b>Total</b>	<b>\$2.93</b>	<b>\$27.57</b>

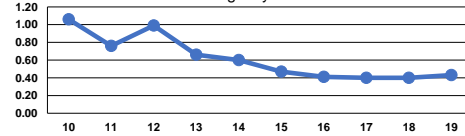
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.83	0.4	4.0
<b>Total</b>	<b>\$6.83</b>	<b>0.4</b>	<b>4.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sweetwater Transit Authority Resources

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

34,492 Annual Unlinked Trips (UPT)

#### Service Supplied

189,585 Annual Vehicle Revenue Miles (VRM)  
 12,246 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$679,742 Total Operating Expenses

#### Database Information

NTDID: 8R05-80218

Reporter Type: Rural General Public Transit

### Financial Information

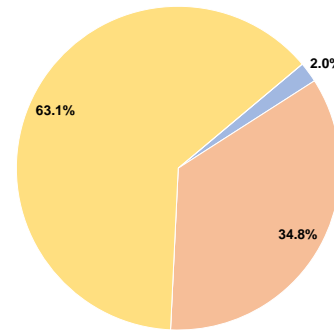
#### Sources of Operating Funds Expended

Fare Revenues	\$13,832	2.0%
Local Funds	\$236,799	34.8%
State Funds	\$0	0.0%
Federal Assistance	\$429,111	63.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$679,742</b>	<b>100.0%</b>

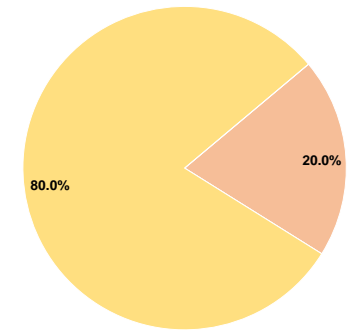
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,209	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$52,839	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$66,048</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$178,308	\$7,374	\$0	14,880	101,060	5,661
Bus	3	-	\$501,434	\$6,458	\$66,048	19,612	88,525	6,585
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$679,742</b>	<b>\$13,832</b>	<b>\$66,048</b>	<b>34,492</b>	<b>189,585</b>	<b>12,246</b>

#### Performance Measures

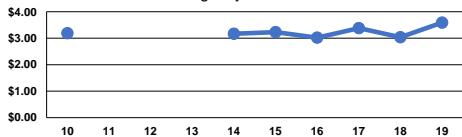
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$31.50
Bus	\$5.66	\$76.15
<b>Total</b>	<b>\$3.59</b>	<b>\$55.51</b>

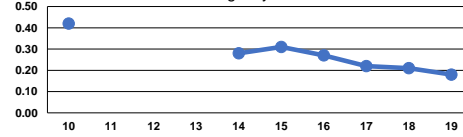
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.98	0.1	2.6
Bus	\$25.57	0.2	3.0
<b>Total</b>	<b>\$19.71</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Meeteetse Recreation District

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

1,932 Annual Unlinked Trips (UPT)

#### Service Supplied

5,885 Annual Vehicle Revenue Miles (VRM)  
384 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$12,739 Total Operating Expenses

#### Database Information

NTDID: 8R05-80222

Reporter Type: Rural General Public Transit

### Financial Information

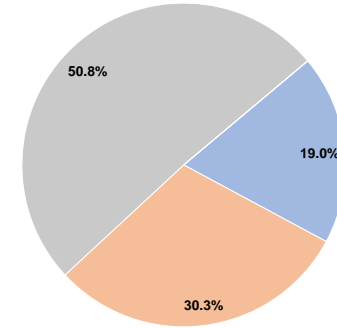
#### Sources of Operating Funds Expended

Fare Revenues	\$2,415	19.0%
Local Funds	\$3,854	30.3%
State Funds	\$6,470	50.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$12,739</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$12,739	\$2,415	\$0	1,932	5,885	384
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$12,739</b>	<b>\$2,415</b>	<b>\$0</b>	<b>1,932</b>	<b>5,885</b>	<b>384</b>

#### Performance Measures

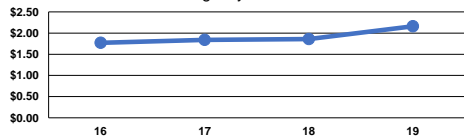
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.16	\$33.17
<b>Total</b>	<b>\$2.16</b>	<b>\$33.17</b>

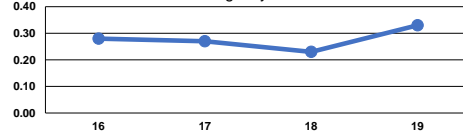
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.59	0.3	5.0
<b>Total</b>	<b>\$6.59</b>	<b>0.3</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lander Senior Citizens Center, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

16,144 Annual Unlinked Trips (UPT)

### Service Supplied

54,769 Annual Vehicle Revenue Miles (VRM)  
8,198 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$213,670 Total Operating Expenses

### Database Information

NTDID: 8R05-80223

Reporter Type: Rural General Public Transit

## Financial Information

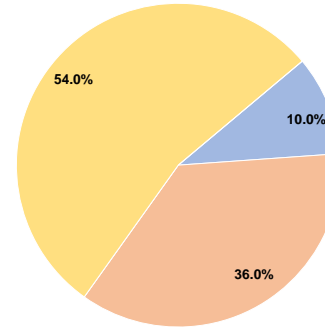
### Sources of Operating Funds Expended

Fare Revenues	\$21,318	10.0%
Local Funds	\$76,919	36.0%
State Funds	\$0	0.0%
Federal Assistance	\$115,433	54.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$213,670</b>	<b>100.0%</b>

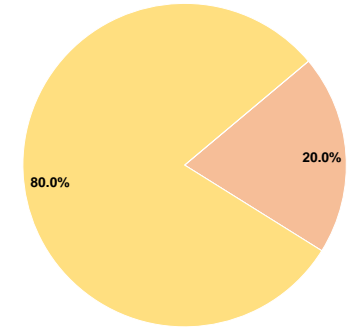
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,800	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,210	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,010</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$213,670	\$21,318	\$44,010	16,144	54,769	8,198
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$213,670</b>	<b>\$21,318</b>	<b>\$44,010</b>	<b>16,144</b>	<b>54,769</b>	<b>8,198</b>

### Performance Measures

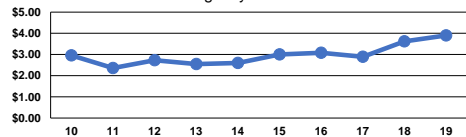
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$26.06
<b>Total</b>	<b>\$3.90</b>	<b>\$26.06</b>

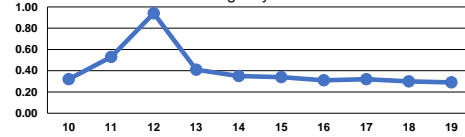
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.24	0.3	2.0
<b>Total</b>	<b>\$13.24</b>	<b>0.3</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Eppson Center for Seniors

2019 Annual Agency Profile

## General Information

### Service Consumption

12,825 Annual Unlinked Trips (UPT)

### Service Supplied

62,546 Annual Vehicle Revenue Miles (VRM)  
5,251 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$119,324 Total Operating Expenses

### Database Information

NTDID: 8R05-80252

Reporter Type: Rural General Public Transit

## Financial Information

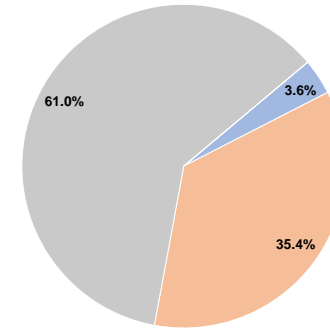
### Sources of Operating Funds Expended

Fare Revenues	\$4,262	3.6%
Local Funds	\$42,290	35.4%
State Funds	\$72,772	61.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$119,324</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$119,324	\$4,262	\$0	12,825	62,546	5,251
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$119,324</b>	<b>\$4,262</b>	<b>\$0</b>	<b>12,825</b>	<b>62,546</b>	<b>5,251</b>

### Performance Measures

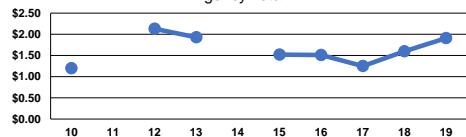
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$22.72
<b>Total</b>	<b>\$1.91</b>	<b>\$22.72</b>

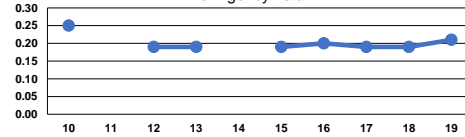
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.30	0.2	2.4
<b>Total</b>	<b>\$9.30</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cody Council on Aging, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

13,500 Annual Unlinked Trips (UPT)

### Service Supplied

74,010 Annual Vehicle Revenue Miles (VRM)  
 12,760 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$126,451 Total Operating Expenses

### Database Information

NTDID: 8R05-80264

Reporter Type: Rural General Public Transit

## Financial Information

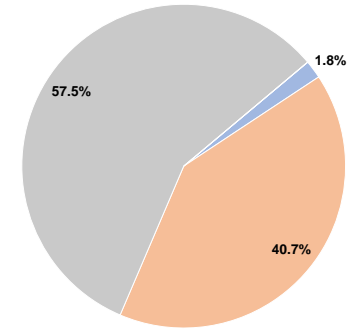
### Sources of Operating Funds Expended

Fare Revenues	\$2,295	1.8%
Local Funds	\$51,496	40.7%
State Funds	\$72,660	57.5%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$126,451</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$126,451	\$2,295	\$0	13,500	74,010	12,760
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$126,451</b>	<b>\$2,295</b>	<b>\$0</b>	<b>13,500</b>	<b>74,010</b>	<b>12,760</b>

### Performance Measures

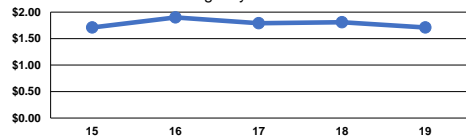
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$9.91
<b>Total</b>	<b>\$1.71</b>	<b>\$9.91</b>

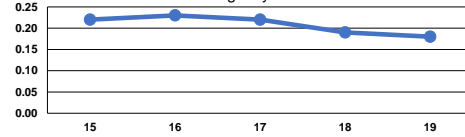
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.37	0.2	1.1
<b>Total</b>	<b>\$9.37</b>	<b>0.2</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Southwest Sublette County Pioneers, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

472 Annual Unlinked Trips (UPT)

### Service Supplied

11,050 Annual Vehicle Revenue Miles (VRM)  
368 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$23,555 Total Operating Expenses

### Database Information

NTDID: 8R05-80265

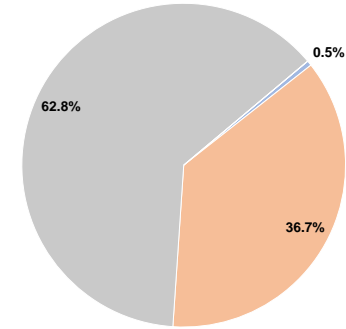
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$119	0.5%
Local Funds	\$8,639	36.7%
State Funds	\$14,797	62.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$23,555</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$23,555	\$119	\$0	472	11,050	368
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$23,555</b>	<b>\$119</b>	<b>\$0</b>	<b>472</b>	<b>11,050</b>	<b>368</b>

### Performance Measures

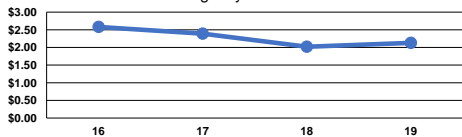
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$64.01
<b>Total</b>	<b>\$2.13</b>	<b>\$64.01</b>

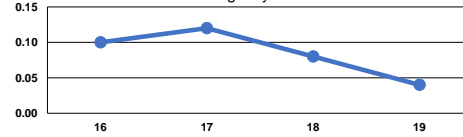
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.90	0.0	1.3
<b>Total</b>	<b>\$49.90</b>	<b>0.0</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Goshen County Senior Friendship Center

2019 Annual Agency Profile

## General Information

### Service Consumption

13,814 Annual Unlinked Trips (UPT)

### Service Supplied

41,035 Annual Vehicle Revenue Miles (VRM)  
3,924 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$218,048 Total Operating Expenses

### Database Information

NTDID: 8R05-80287

Reporter Type: Rural General Public Transit

## Financial Information

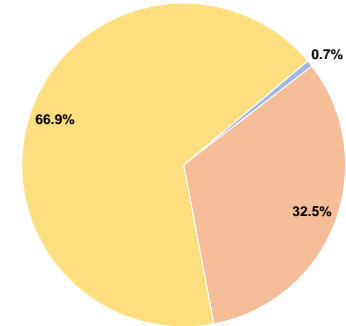
### Sources of Operating Funds Expended

Fare Revenues	\$1,441	0.7%
Local Funds	\$70,829	32.5%
State Funds	\$0	0.0%
Federal Assistance	\$145,778	66.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$218,048</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$218,048	\$1,441	\$0	13,814	41,035	3,924
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$218,048</b>	<b>\$1,441</b>	<b>\$0</b>	<b>13,814</b>	<b>41,035</b>	<b>3,924</b>

### Performance Measures

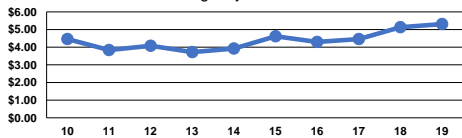
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.31	\$55.57
<b>Total</b>	<b>\$5.31</b>	<b>\$55.57</b>

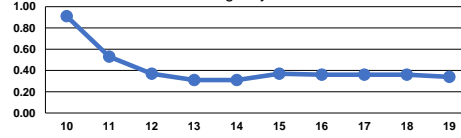
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.78	0.3	3.5
<b>Total</b>	<b>\$15.78</b>	<b>0.3</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Weston County Senior Services

2019 Annual Agency Profile

## General Information

### Service Consumption

41,920 Annual Unlinked Trips (UPT)

### Service Supplied

78,700 Annual Vehicle Revenue Miles (VRM)  
5,323 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$115,909 Total Operating Expenses

### Database Information

NTDID: 8R05-80288

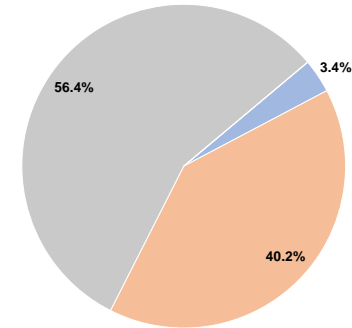
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$3,921	3.4%
Local Funds	\$46,598	40.2%
State Funds	\$65,390	56.4%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$115,909</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$115,909	\$3,921	\$0	41,920	78,700	5,323
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$115,909</b>	<b>\$3,921</b>	<b>\$0</b>	<b>41,920</b>	<b>78,700</b>	<b>5,323</b>

### Performance Measures

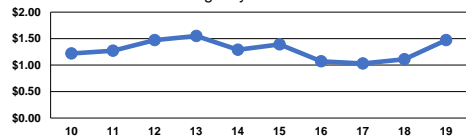
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$21.78
<b>Total</b>	<b>\$1.47</b>	<b>\$21.78</b>

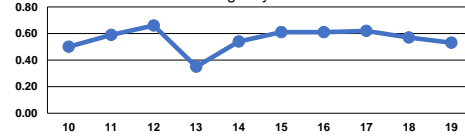
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.77	0.5	7.9
<b>Total</b>	<b>\$2.77</b>	<b>0.5</b>	<b>7.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rehabilitation Enterprises of North Eastern Wyoming (RENEW)

2019 Annual Agency Profile

## General Information

### Service Consumption

23,290 Annual Unlinked Trips (UPT)

### Service Supplied

68,049 Annual Vehicle Revenue Miles (VRM)  
 3,960 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$142,504 Total Operating Expenses

### Database Information

NTDID: 8R05-80293

Reporter Type: Rural General Public Transit

## Financial Information

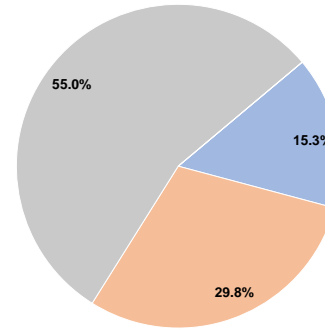
### Sources of Operating Funds Expended

Fare Revenues	\$21,758	15.3%
Local Funds	\$42,421	29.8%
State Funds	\$78,325	55.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$142,504</b>	<b>100.0%</b>

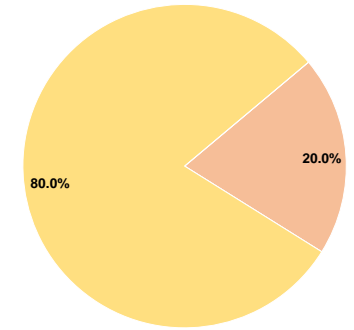
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,961	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$31,845	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,806</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$142,504	\$21,758	\$39,806	23,290	68,049	3,960
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$142,504</b>	<b>\$21,758</b>	<b>\$39,806</b>	<b>23,290</b>	<b>68,049</b>	<b>3,960</b>

### Performance Measures

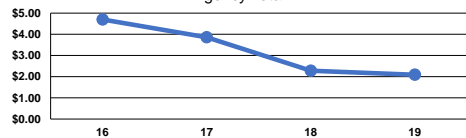
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$35.99
<b>Total</b>	<b>\$2.09</b>	<b>\$35.99</b>

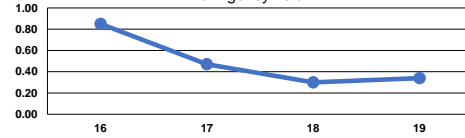
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.12	0.3	5.9
<b>Total</b>	<b>\$6.12</b>	<b>0.3</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Star Valley Senior Citizens, Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

251 Annual Unlinked Trips (UPT)

### Service Supplied

17,838 Annual Vehicle Revenue Miles (VRM)  
 1,238 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$24,848 Total Operating Expenses

### Database Information

NTDID: 8R05-80294

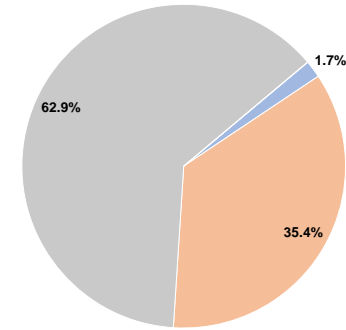
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$432	1.7%
Local Funds	\$8,795	35.4%
State Funds	\$15,621	62.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$24,848</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$24,848	\$432	\$0	251	17,838	1,238
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$24,848</b>	<b>\$432</b>	<b>\$0</b>	<b>251</b>	<b>17,838</b>	<b>1,238</b>

### Performance Measures

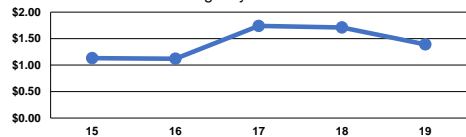
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$20.07
<b>Total</b>	<b>\$1.39</b>	<b>\$20.07</b>

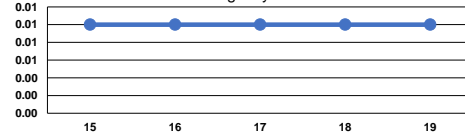
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$99.00	0.0	0.2
<b>Total</b>	<b>\$99.00</b>	<b>0.0</b>	<b>0.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Rendezvous Pointe

## 2019 Annual Agency Profile

<http://www.rendezvouspointe.com>

425 East Magnolia  
P.O. Box 804  
Pinedale, WY 82941-0804

### General Information

#### Service Consumption

2,603 Annual Unlinked Trips (UPT)

#### Service Supplied

27,086 Annual Vehicle Revenue Miles (VRM)  
791 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$83,718 Total Operating Expenses

#### Database Information

NTDID: 8R05-80301

Reporter Type: Rural General Public Transit

### Financial Information

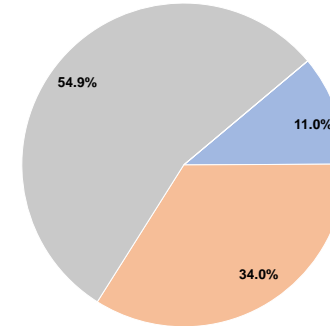
#### Sources of Operating Funds Expended

Fare Revenues	\$9,233	11.0%
Local Funds	\$28,501	34.0%
State Funds	\$45,984	54.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$83,718</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$83,718	\$9,233	\$0	2,603	27,086	791
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$83,718</b>	<b>\$9,233</b>	<b>\$0</b>	<b>2,603</b>	<b>27,086</b>	<b>791</b>

#### Performance Measures

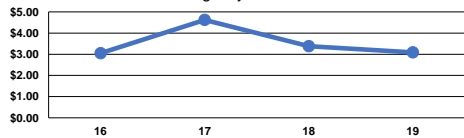
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.09	\$105.84
<b>Total</b>	<b>\$3.09</b>	<b>\$105.84</b>

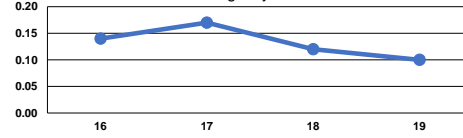
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.16	0.1	3.3
<b>Total</b>	<b>\$32.16</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Powell Senior Citizens Ago-Go, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

8,878 Annual Unlinked Trips (UPT)

### Service Supplied

26,953 Annual Vehicle Revenue Miles (VRM)  
4,202 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$138,144 Total Operating Expenses

### Database Information

NTDID: 8R05-88219

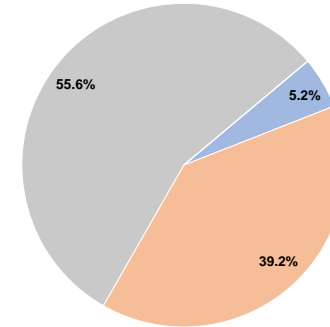
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$7,122	5.2%
Local Funds	\$54,194	39.2%
State Funds	\$76,828	55.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$138,144</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$138,144	\$7,122	\$0	8,878	26,953	4,202
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$138,144</b>	<b>\$7,122</b>	<b>\$0</b>	<b>8,878</b>	<b>26,953</b>	<b>4,202</b>

### Performance Measures

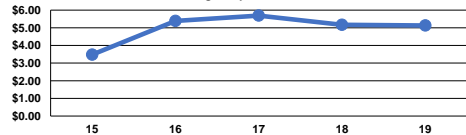
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$32.88
<b>Total</b>	<b>\$5.13</b>	<b>\$32.88</b>

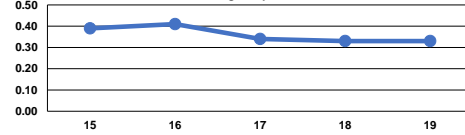
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.3	2.1
<b>Total</b>	<b>\$15.56</b>	<b>0.3</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Washakie County Senior Citizens Center

2019 Annual Agency Profile

## General Information

### Service Consumption

8,330 Annual Unlinked Trips (UPT)

### Service Supplied

54,311 Annual Vehicle Revenue Miles (VRM)  
4,513 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$128,352 Total Operating Expenses

### Database Information

NTDID: 8R05-88224  
Reporter Type: Rural General Public Transit

## Financial Information

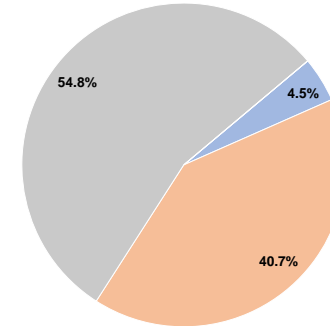
### Sources of Operating Funds Expended

Fare Revenues	\$5,771	4.5%
Local Funds	\$52,243	40.7%
State Funds	\$70,338	54.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$128,352</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$128,352	\$5,771	\$0	8,330	54,311	4,513
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$128,352</b>	<b>\$5,771</b>	<b>\$0</b>	<b>8,330</b>	<b>54,311</b>	<b>4,513</b>

### Performance Measures

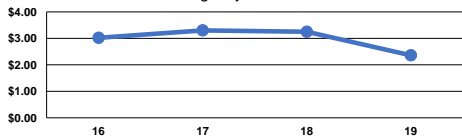
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.36	\$28.44
<b>Total</b>	<b>\$2.36</b>	<b>\$28.44</b>

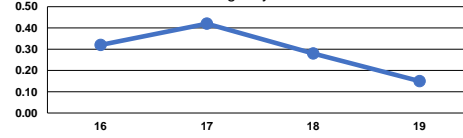
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.41	0.2	1.8
<b>Total</b>	<b>\$15.41</b>	<b>0.2</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Cedar Area Transportation Service

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

21,745 Annual Unlinked Trips (UPT)

#### Service Supplied

85,775 Annual Vehicle Revenue Miles (VRM)  
 5,214 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$163,103 Total Operating Expenses

#### Database Information

NTDID: 8R06-80248

Reporter Type: Rural General Public Transit

### Financial Information

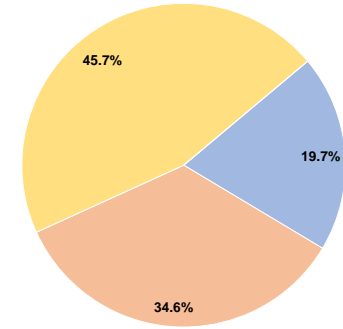
#### Sources of Operating Funds Expended

Fare Revenues	\$32,123	19.7%
Local Funds	\$56,467	34.6%
State Funds	\$0	0.0%
Federal Assistance	\$74,513	45.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$163,103</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$79,876	\$13,492	\$0	7,013	38,765	2,399
Bus	1	-	\$83,227	\$18,631	\$0	14,732	47,010	2,815
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$163,103</b>	<b>\$32,123</b>	<b>\$0</b>	<b>21,745</b>	<b>85,775</b>	<b>5,214</b>

#### Performance Measures

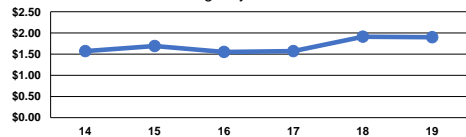
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$33.30
Bus	\$1.77	\$29.57
<b>Total</b>	<b>\$1.90</b>	<b>\$31.28</b>

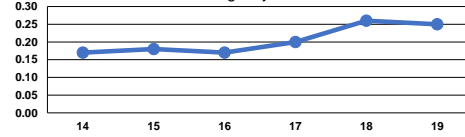
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.39	0.2	2.9
Bus	\$5.65	0.3	5.2
<b>Total</b>	<b>\$7.50</b>	<b>0.3</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Basin Transit Association

2019 Annual Agency Profile

## General Information

### Service Consumption

38,893 Annual Unlinked Trips (UPT)

### Service Supplied

308,019 Annual Vehicle Revenue Miles (VRM)  
 12,076 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,081,176 Total Operating Expenses

### Database Information

NTDID: 8R06-80260

Reporter Type: Rural General Public Transit

## Financial Information

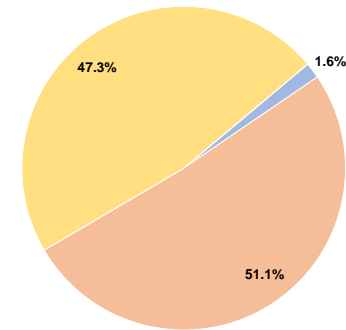
### Sources of Operating Funds Expended

Fare Revenues	\$17,108	1.6%
Local Funds	\$552,234	51.1%
State Funds	\$0	0.0%
Federal Assistance	\$511,834	47.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,081,176</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$58,000	\$4,698	\$0	3,342	49,628	2,175
Bus	4	-	\$1,023,176	\$12,410	\$0	35,551	258,391	9,901
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$1,081,176</b>	<b>\$17,108</b>	<b>\$0</b>	<b>38,893</b>	<b>308,019</b>	<b>12,076</b>

### Performance Measures

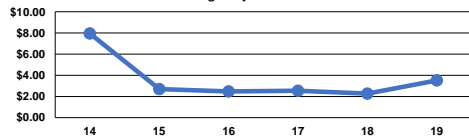
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.17	\$26.67
Bus	\$3.96	\$103.34
<b>Total</b>	<b>\$3.51</b>	<b>\$89.53</b>

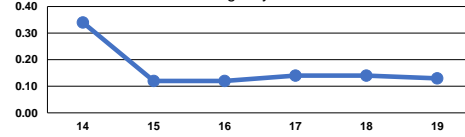
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.35	0.1	1.5
Bus	\$28.78	0.1	3.6
<b>Total</b>	<b>\$27.80</b>	<b>0.1</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Park City Municipal Corporation

## 2019 Annual Agency Profile

### General Information

**Service Consumption**  
 2,677,927 Annual Unlinked Trips (UPT)

**Service Supplied**  
 2,241,211 Annual Vehicle Revenue Miles (VRM)  
 138,529 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$12,602,292 Total Operating Expenses

**Database Information**  
 NTDID: 8R06-80284  
 Reporter Type: Rural General Public Transit

### Financial Information

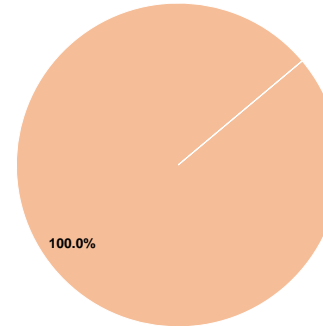
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,602,292	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$12,602,292</b>	<b>100.0%</b>

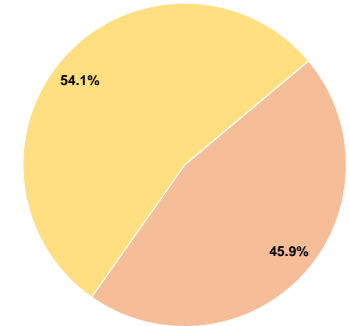
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,279,650	45.9%
State Funds	\$0	0.0%
Federal Assistance	\$3,869,032	54.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,148,682</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$800,246	\$0	\$453,941	18,101	140,879	8,886
Bus	33	-	\$11,802,046	\$0	\$6,694,741	2,659,826	2,100,332	129,643
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$12,602,292</b>	<b>\$0</b>	<b>\$7,148,682</b>	<b>2,677,927</b>	<b>2,241,211</b>	<b>138,529</b>

#### Performance Measures

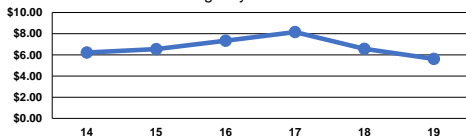
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.68	\$90.06
Bus	\$5.62	\$91.03
<b>Total</b>	<b>\$5.62</b>	<b>\$90.97</b>

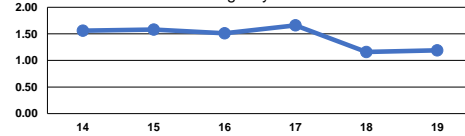
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.21	0.1	2.0
Bus	\$4.44	1.3	20.5
<b>Total</b>	<b>\$4.71</b>	<b>1.2</b>	<b>19.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Show Low dba Four Seasons Connection

2019 Annual Agency Profile

## General Information

### Service Consumption

181,310 Annual Unlinked Trips (UPT)

### Service Supplied

255,421 Annual Vehicle Revenue Miles (VRM)  
10,500 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$772,244 Total Operating Expenses

### Database Information

NTDID: 9R01-91001

Reporter Type: Rural General Public Transit

## Financial Information

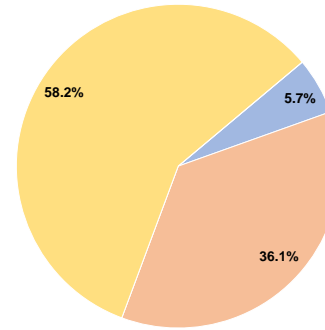
### Sources of Operating Funds Expended

Fare Revenues	\$43,661	5.7%
Local Funds	\$278,995	36.1%
State Funds	\$0	0.0%
Federal Assistance	\$449,588	58.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$772,244</b>	<b>100.0%</b>

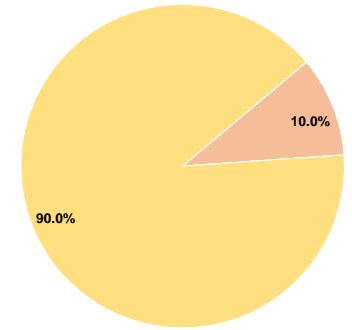
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,910	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,187	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,097</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	7	\$772,244	\$43,661	\$129,097	181,310	255,421	10,500
<b>Total</b>	-	<b>7</b>	<b>\$772,244</b>	<b>\$43,661</b>	<b>\$129,097</b>	<b>181,310</b>	<b>255,421</b>	<b>10,500</b>

### Performance Measures

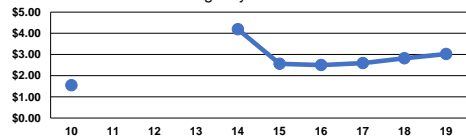
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.02	\$73.55
<b>Total</b>	<b>\$3.02</b>	<b>\$73.55</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.26	0.7	17.3
<b>Total</b>	<b>\$4.26</b>	<b>0.7</b>	<b>17.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## City of Cottonwood 2019 Annual Agency Profile

### General Information

#### Service Consumption

164,940 Annual Unlinked Trips (UPT)

#### Service Supplied

420,476 Annual Vehicle Revenue Miles (VRM)  
 24,549 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,683,583 Total Operating Expenses

#### Database Information

NTDID: 9R01-91010  
 Reporter Type: Rural General Public Transit

### Financial Information

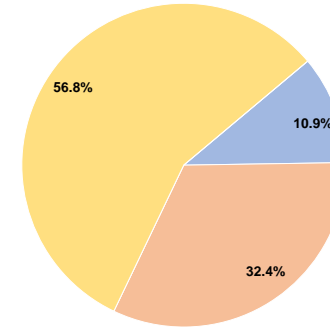
#### Sources of Operating Funds Expended

Fare Revenues	\$182,828	10.9%
Local Funds	\$544,770	32.4%
State Funds	\$0	0.0%
Federal Assistance	\$955,985	56.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,683,583</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$180,296	\$16,984	\$0	20,895	121,040	9,315
Bus	5	-	\$1,503,287	\$165,844	\$0	144,045	299,436	15,234
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,683,583</b>	<b>\$182,828</b>	<b>\$0</b>	<b>164,940</b>	<b>420,476</b>	<b>24,549</b>

#### Performance Measures

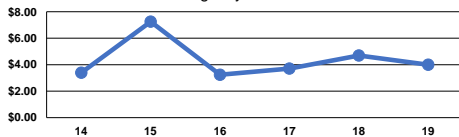
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$19.36
Bus	\$5.02	\$98.68
<b>Total</b>	<b>\$4.00</b>	<b>\$68.58</b>

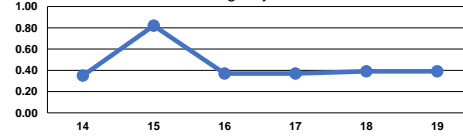
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.63	0.2	2.2
Bus	\$10.44	0.5	9.5
<b>Total</b>	<b>\$10.21</b>	<b>0.4</b>	<b>6.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Helping Hands Agency, Inc.

2019 Annual Agency Profile

## General Information

### Service Consumption

21,999 Annual Unlinked Trips (UPT)

### Service Supplied

283,803 Annual Vehicle Revenue Miles (VRM)  
11,536 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$761,935 Total Operating Expenses

### Database Information

NTDID: 9R01-91016  
Reporter Type: Rural General Public Transit

## Financial Information

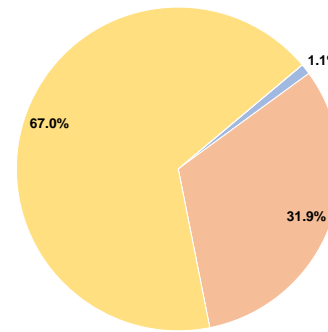
### Sources of Operating Funds Expended

Fare Revenues	\$8,101	1.1%
Local Funds	\$243,252	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$510,582	67.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$761,935</b>	<b>100.0%</b>

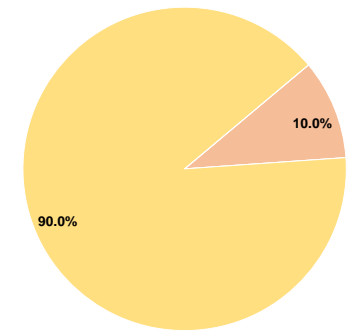
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,965	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$116,681	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$129,646</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$761,935	\$8,101	\$129,646	21,999	283,803	11,536
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$761,935</b>	<b>\$8,101</b>	<b>\$129,646</b>	<b>21,999</b>	<b>283,803</b>	<b>11,536</b>

### Performance Measures

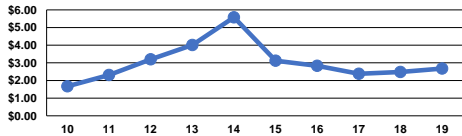
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.68	\$66.05
<b>Total</b>	<b>\$2.68</b>	<b>\$66.05</b>

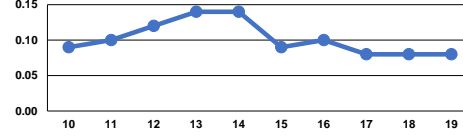
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.63	0.1	1.9
<b>Total</b>	<b>\$34.63</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Bullhead dba Bullhead Area Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

165,622 Annual Unlinked Trips (UPT)

### Service Supplied

304,646 Annual Vehicle Revenue Miles (VRM)  
 18,834 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,326,957 Total Operating Expenses

### Database Information

NTDID: 9R01-91037  
 Reporter Type: Rural General Public Transit

## Financial Information

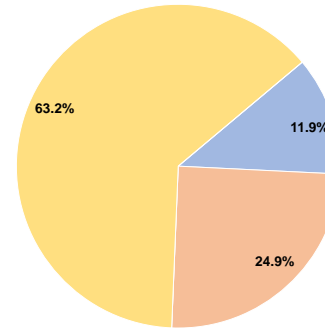
### Sources of Operating Funds Expended

Fare Revenues	\$157,738	11.9%
Local Funds	\$330,057	24.9%
State Funds	\$0	0.0%
Federal Assistance	\$839,162	63.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,326,957</b>	<b>100.0%</b>

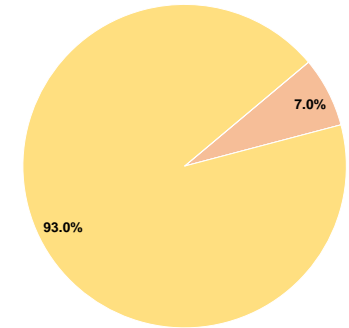
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,731	7.0%
State Funds	\$0	0.0%
Federal Assistance	\$142,565	93.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$153,296</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$263,320	\$27,113	\$0	11,327	90,411	4,556
Bus	7	-	\$1,063,637	\$130,625	\$153,296	154,295	214,235	14,278
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,326,957</b>	<b>\$157,738</b>	<b>\$153,296</b>	<b>165,622</b>	<b>304,646</b>	<b>18,834</b>

### Performance Measures

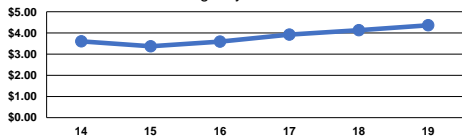
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.91	\$57.80
Bus	\$4.96	\$74.49
<b>Total</b>	<b>\$4.36</b>	<b>\$70.46</b>

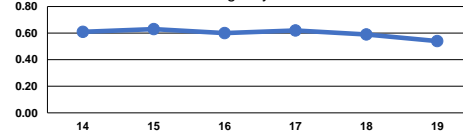
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.25	0.1	2.5
Bus	\$6.89	0.7	10.8
<b>Total</b>	<b>\$8.01</b>	<b>0.5</b>	<b>8.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**  
 58,603 Annual Unlinked Trips (UPT)

**Service Supplied**  
 229,794 Annual Vehicle Revenue Miles (VRM)  
 12,848 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
 \$690,394 Total Operating Expenses

**Database Information**  
 NTDID: 9R01-91052  
 Reporter Type: Rural General Public Transit

**Financial Information**

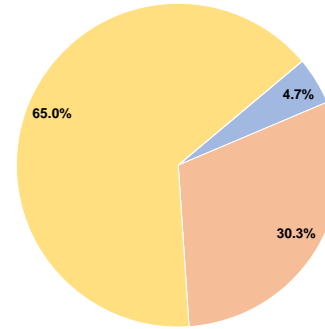
**Sources of Operating Funds Expended**

Fare Revenues	\$32,702	4.7%
Local Funds	\$209,279	30.3%
State Funds	\$0	0.0%
Federal Assistance	\$448,413	65.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$690,394</b>	<b>100.0%</b>

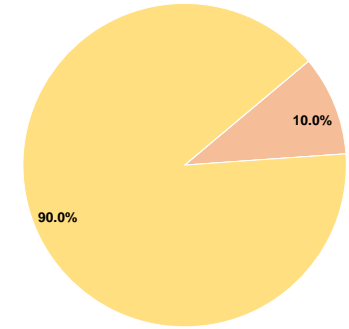
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$10,993	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$98,938	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$109,931</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$67,456	\$0	\$0	10,105	19,473	1,677
Bus	5	-	\$622,938	\$32,702	\$109,931	48,498	210,321	11,171
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$690,394</b>	<b>\$32,702</b>	<b>\$109,931</b>	<b>58,603</b>	<b>229,794</b>	<b>12,848</b>

**Performance Measures**

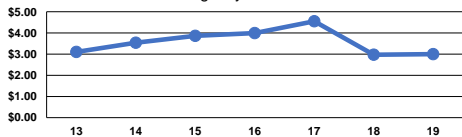
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.46	\$40.22
Bus	\$2.96	\$55.76
<b>Total</b>	<b>\$3.00</b>	<b>\$53.74</b>

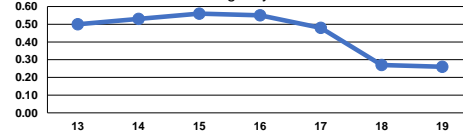
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.68	0.5	6.0
Bus	\$12.84	0.2	4.3
<b>Total</b>	<b>\$11.78</b>	<b>0.3</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Miami dba Cobre Valley Community Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

13,642 Annual Unlinked Trips (UPT)

#### Service Supplied

75,830 Annual Vehicle Revenue Miles (VRM)  
 8,055 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$503,342 Total Operating Expenses

#### Database Information

NTDID: 9R01-91069

Reporter Type: Rural General Public Transit

### Financial Information

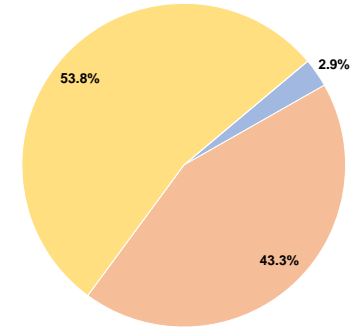
#### Sources of Operating Funds Expended

Fare Revenues	\$14,512	2.9%
Local Funds	\$218,109	43.3%
State Funds	\$0	0.0%
Federal Assistance	\$270,721	53.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$503,342</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$124,142	\$8,281	\$0	4,131	15,038	2,193
Bus	3	-	\$379,200	\$6,231	\$0	9,511	60,792	5,862
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$503,342</b>	<b>\$14,512</b>	<b>\$0</b>	<b>13,642</b>	<b>75,830</b>	<b>8,055</b>

#### Performance Measures

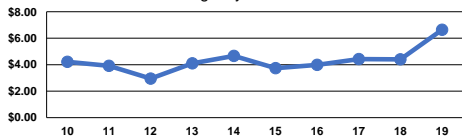
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.26	\$56.61
Bus	\$6.24	\$64.69
<b>Total</b>	<b>\$6.64</b>	<b>\$62.49</b>

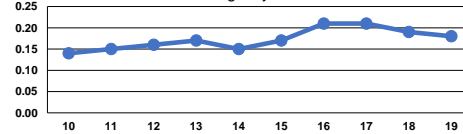
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.05	0.3	1.9
Bus	\$39.87	0.2	1.6
<b>Total</b>	<b>\$36.90</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Kingman dba Kingman Area Regional Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

116,113 Annual Unlinked Trips (UPT)

### Service Supplied

186,808 Annual Vehicle Revenue Miles (VRM)  
14,352 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$866,088 Total Operating Expenses

### Database Information

NTDID: 9R01-91075

Reporter Type: Rural General Public Transit

## Financial Information

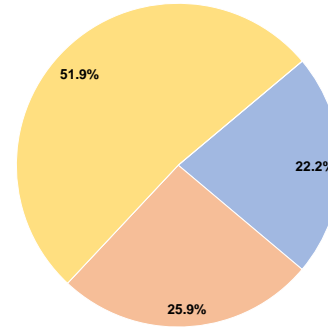
### Sources of Operating Funds Expended

Fare Revenues	\$192,632	22.2%
Local Funds	\$223,957	25.9%
State Funds	\$0	0.0%
Federal Assistance	\$449,499	51.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$866,088</b>	<b>100.0%</b>

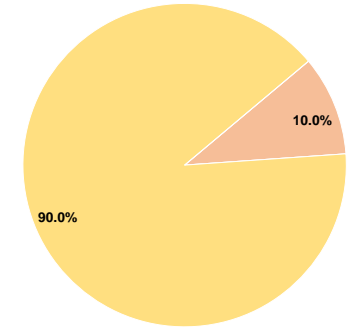
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,141	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$244,273	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$271,414</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$866,088	\$192,632	\$271,414	116,113	186,808	14,352
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$866,088</b>	<b>\$192,632</b>	<b>\$271,414</b>	<b>116,113</b>	<b>186,808</b>	<b>14,352</b>

### Performance Measures

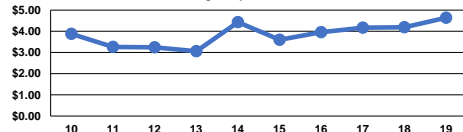
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.64	\$60.35
<b>Total</b>	<b>\$4.64</b>	<b>\$60.35</b>

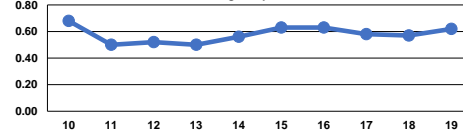
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.46	0.6	8.1
<b>Total</b>	<b>\$7.46</b>	<b>0.6</b>	<b>8.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Coolidge dba Cotton Express

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

31,669 Annual Unlinked Trips (UPT)

#### Service Supplied

197,867 Annual Vehicle Revenue Miles (VRM)  
 14,616 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$920,667 Total Operating Expenses

#### Database Information

NTDID: 9R01-91096  
 Reporter Type: Rural General Public Transit

### Financial Information

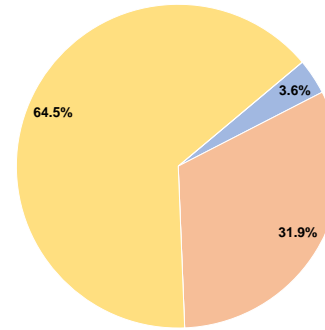
#### Sources of Operating Funds Expended

Fare Revenues	\$32,727	3.6%
Local Funds	\$293,905	31.9%
State Funds	\$0	0.0%
Federal Assistance	\$594,035	64.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$920,667</b>	<b>100.0%</b>

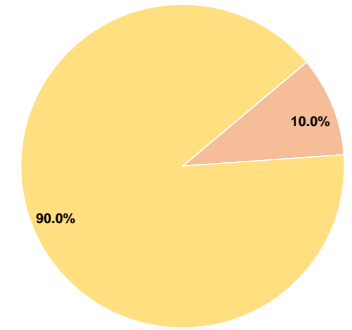
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,084	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$297,759	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$330,843</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$176,876	\$11,246	\$143,715	8,413	19,337	2,016
Bus	9	-	\$743,791	\$21,481	\$187,128	23,256	178,530	12,600
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$920,667</b>	<b>\$32,727</b>	<b>\$330,843</b>	<b>31,669</b>	<b>197,867</b>	<b>14,616</b>

#### Performance Measures

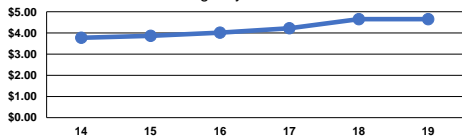
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.15	\$87.74
Bus	\$4.17	\$59.03
<b>Total</b>	<b>\$4.65</b>	<b>\$62.99</b>

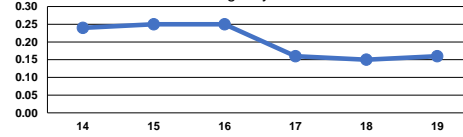
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.02	0.4	4.2
Bus	\$31.98	0.1	1.8
<b>Total</b>	<b>\$29.07</b>	<b>0.2</b>	<b>2.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

6,781 Annual Unlinked Trips (UPT)

**Service Supplied**

33,404 Annual Vehicle Revenue Miles (VRM)  
 3,630 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$301,834 Total Operating Expenses

**Database Information**

NTDID: 9R01-91106  
 Reporter Type: Rural General Public Transit

**Financial Information**

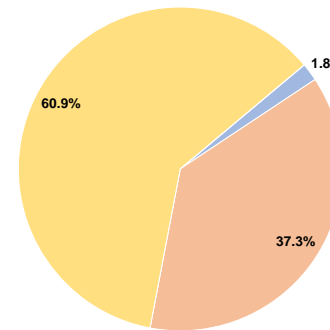
**Sources of Operating Funds Expended**

Fare Revenues	\$5,405	1.8%
Local Funds	\$112,625	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$183,804	60.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$301,834</b>	<b>100.0%</b>

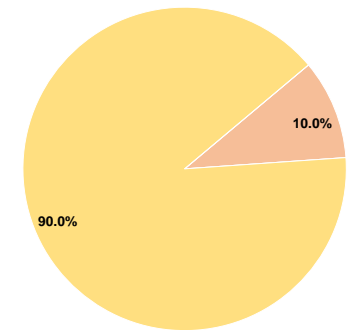
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$11,997	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$107,975	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$119,972</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$151,393	\$2,598	\$0	3,176	25,874	2,007
Bus	-	1	\$150,441	\$2,807	\$119,972	3,605	7,530	1,623
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$301,834</b>	<b>\$5,405</b>	<b>\$119,972</b>	<b>6,781</b>	<b>33,404</b>	<b>3,630</b>

**Performance Measures**

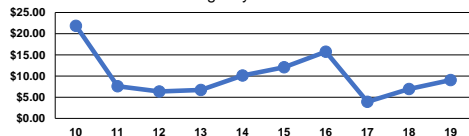
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.85	\$75.43
Bus	\$19.98	\$92.69
<b>Total</b>	<b>\$9.04</b>	<b>\$83.15</b>

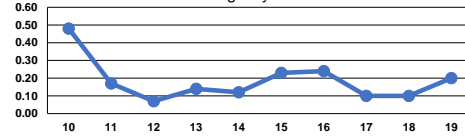
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.67	0.1	1.6
Bus	\$41.73	0.5	2.2
<b>Total</b>	<b>\$44.51</b>	<b>0.2</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

11,791 Annual Unlinked Trips (UPT)

**Service Supplied**

53,511 Annual Vehicle Revenue Miles (VRM)  
 4,431 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$206,142 Total Operating Expenses

**Database Information**

NTDID: 9R01-91114  
 Reporter Type: Rural General Public Transit

**Financial Information**

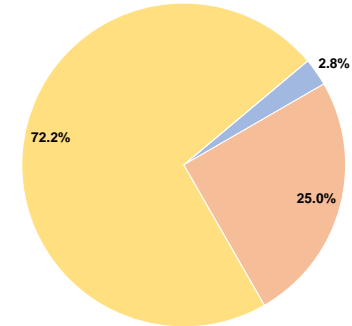
**Sources of Operating Funds Expended**

Fare Revenues	\$5,716	2.8%
Local Funds	\$51,619	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$148,807	72.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$206,142</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$92,891	\$2,659	\$0	6,269	29,790	1,980
Bus	2	-	\$113,251	\$3,057	\$0	5,522	23,721	2,451
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$206,142</b>	<b>\$5,716</b>	<b>\$0</b>	<b>11,791</b>	<b>53,511</b>	<b>4,431</b>

**Performance Measures**

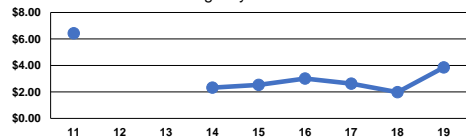
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.12	\$46.91
Bus	\$4.77	\$46.21
<b>Total</b>	<b>\$3.85</b>	<b>\$46.52</b>

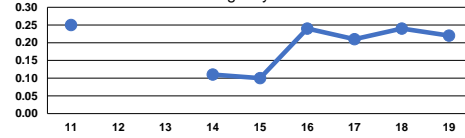
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.82	0.2	3.2
Bus	\$20.51	0.2	2.3
<b>Total</b>	<b>\$17.48</b>	<b>0.2</b>	<b>2.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

32,059 Annual Unlinked Trips (UPT)

**Service Supplied**

71,681 Annual Vehicle Revenue Miles (VRM)  
3,893 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$299,148 Total Operating Expenses

**Database Information**

NTDID: 9R01-91121

Reporter Type: Rural General Public Transit

**Financial Information**

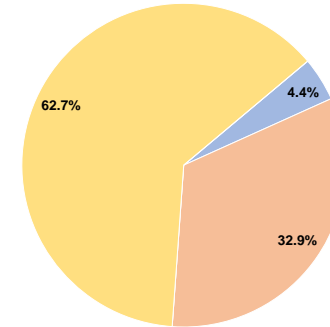
**Sources of Operating Funds Expended**

Fare Revenues	\$13,073	4.4%
Local Funds	\$98,361	32.9%
State Funds	\$0	0.0%
Federal Assistance	\$187,714	62.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$299,148</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$299,148	\$13,073	\$0	32,059	71,681	3,893
<b>Total</b>	-	<b>3</b>	<b>\$299,148</b>	<b>\$13,073</b>	<b>\$0</b>	<b>32,059</b>	<b>71,681</b>	<b>3,893</b>

**Performance Measures**

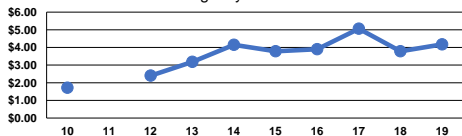
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.17	\$76.84
<b>Total</b>	<b>\$4.17</b>	<b>\$76.84</b>

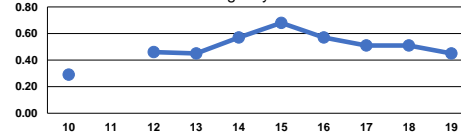
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.33	0.4	8.2
<b>Total</b>	<b>\$9.33</b>	<b>0.4</b>	<b>8.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Yavapai Regional Transit

2019 Annual Agency Profile

<https://www.yavapairegionaltransit.com/>

1615 N Road 1  
Chino Valley, AZ 86323

## General Information

### Service Consumption

10,070 Annual Unlinked Trips (UPT)

### Service Supplied

74,676 Annual Vehicle Revenue Miles (VRM)  
5,312 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$372,984 Total Operating Expenses

### Database Information

NTDID: 9R01-99419

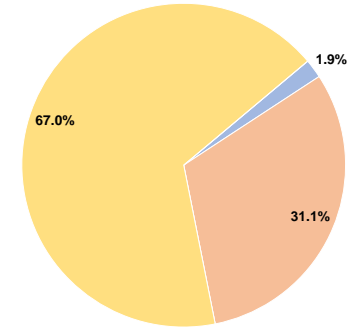
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$7,049	1.9%
Local Funds	\$116,012	31.1%
State Funds	\$0	0.0%
Federal Assistance	\$249,923	67.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$372,984</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$372,984	\$7,049	\$0	10,070	74,676	5,312
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$372,984</b>	<b>\$7,049</b>	<b>\$0</b>	<b>10,070</b>	<b>74,676</b>	<b>5,312</b>

### Performance Measures

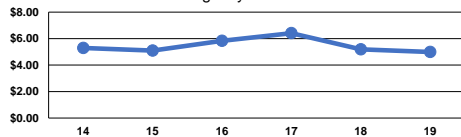
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.99	\$70.22
<b>Total</b>	<b>\$4.99</b>	<b>\$70.22</b>

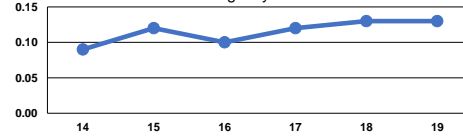
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.04	0.1	1.9
<b>Total</b>	<b>\$37.04</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Town of Quartzsite

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

4,622 Annual Unlinked Trips (UPT)

#### Service Supplied

33,628 Annual Vehicle Revenue Miles (VRM)  
2,284 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$155,247 Total Operating Expenses

#### Database Information

NTDID: 9R01-99437  
Reporter Type: Rural General Public Transit

### Financial Information

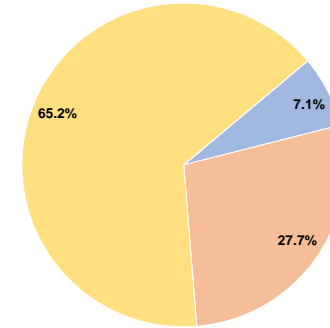
#### Sources of Operating Funds Expended

Fare Revenues	\$11,099	7.1%
Local Funds	\$42,980	27.7%
State Funds	\$0	0.0%
Federal Assistance	\$101,168	65.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$155,247</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	2	-	\$104,075	\$3,378	\$0	3,232	10,516	1,430
Bus	1	-	\$51,172	\$7,721	\$0	1,390	23,112	854
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$155,247</b>	<b>\$11,099</b>	<b>\$0</b>	<b>4,622</b>	<b>33,628</b>	<b>2,284</b>

### Performance Measures

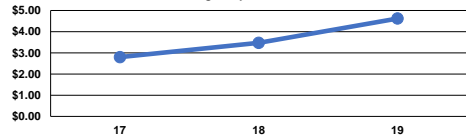
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.90	\$72.78
Bus	\$2.21	\$59.92
<b>Total</b>	<b>\$4.62</b>	<b>\$67.97</b>

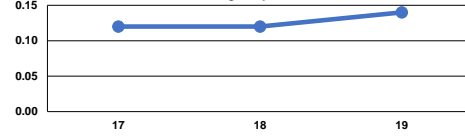
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.20	0.3	2.3
Bus	\$36.81	0.1	1.6
<b>Total</b>	<b>\$33.59</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Payson Senior Center

## 2019 Annual Agency Profile

<http://www.beelinebus.info>  
 514 West Main St  
 Payson, AZ 85541

### General Information

#### Service Consumption

2,093 Annual Unlinked Trips (UPT)

#### Service Supplied

34,047 Annual Vehicle Revenue Miles (VRM)  
 3,321 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$101,171 Total Operating Expenses

#### Database Information

NTDID: 9R01-99441

Reporter Type: Rural General Public Transit

### Financial Information

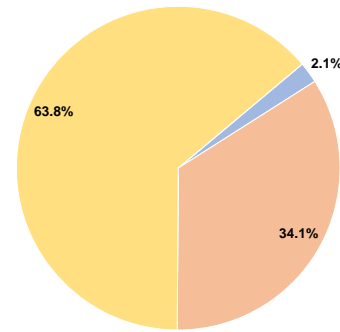
#### Sources of Operating Funds Expended

Fare Revenues	\$2,128	2.1%
Local Funds	\$34,508	34.1%
State Funds	\$0	0.0%
Federal Assistance	\$64,535	63.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$101,171</b>	<b>100.0%</b>

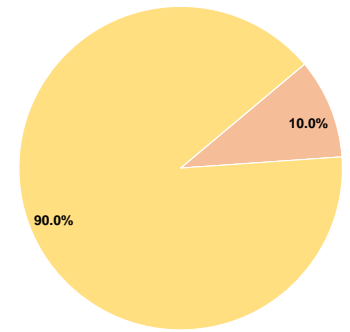
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,923	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$35,307	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$39,230</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$101,171	\$2,128	\$39,230	2,093	34,047	3,321
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$101,171</b>	<b>\$2,128</b>	<b>\$39,230</b>	<b>2,093</b>	<b>34,047</b>	<b>3,321</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.97	\$30.46
<b>Total</b>	<b>\$2.97</b>	<b>\$30.46</b>

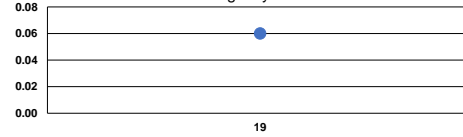
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$48.34	0.1	0.6
<b>Total</b>	<b>\$48.34</b>	<b>0.1</b>	<b>0.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# County of Sacramento Municipal Services Agency Department of Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

105,479 Annual Unlinked Trips (UPT)

### Service Supplied

445,993 Annual Vehicle Revenue Miles (VRM)  
 22,367 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,003,738 Total Operating Expenses

### Database Information

NTDID: 9R02-90216

Reporter Type: Rural General Public Transit

## Financial Information

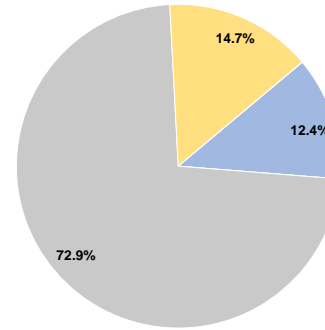
### Sources of Operating Funds Expended

Fare Revenues	\$247,875	12.4%
Local Funds	\$0	0.0%
State Funds	\$1,460,810	72.9%
Federal Assistance	\$295,053	14.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,003,738</b>	<b>100.0%</b>

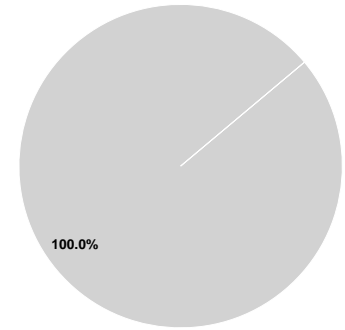
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$564,238	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$564,238</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$1,125,900	\$165,350	\$0	58,083	250,584	9,598
Demand Response	-	8	\$550,027	\$76,306	\$0	43,268	122,442	10,354
Bus	-	1	\$327,811	\$6,219	\$564,238	4,128	72,967	2,415
<b>Total</b>	<b>-</b>	<b>13</b>	<b>\$2,003,738</b>	<b>\$247,875</b>	<b>\$564,238</b>	<b>105,479</b>	<b>445,993</b>	<b>22,367</b>

### Performance Measures

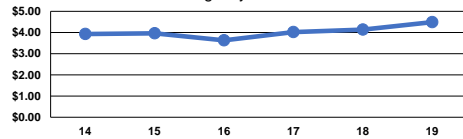
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.49	\$117.31
Demand Response	\$4.49	\$53.12
Bus	\$4.49	\$135.74
<b>Total</b>	<b>\$4.49</b>	<b>\$89.58</b>

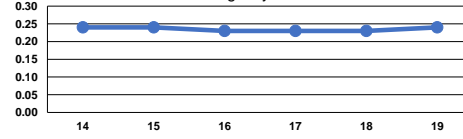
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.38	0.2	6.1
Demand Response	\$12.71	0.4	4.2
Bus	\$79.41	0.1	1.7
<b>Total</b>	<b>\$19.00</b>	<b>0.2</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Amador Regional Transit System

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

65,662 Annual Unlinked Trips (UPT)

#### Service Supplied

269,319 Annual Vehicle Revenue Miles (VRM)  
 13,773 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,655,580 Total Operating Expenses

#### Database Information

NTDID: 9R02-91000

Reporter Type: Rural General Public Transit

### Financial Information

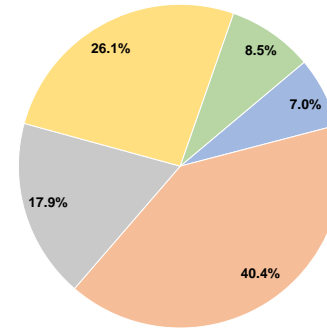
#### Sources of Operating Funds Expended

Fare Revenues	\$116,601	7.0%
Local Funds	\$669,000	40.4%
State Funds	\$296,622	17.9%
Federal Assistance	\$432,013	26.1%
Other Funds	\$141,344	8.5%
<b>Total Operating Funds Expended</b>	<b>\$1,655,580</b>	<b>100.0%</b>

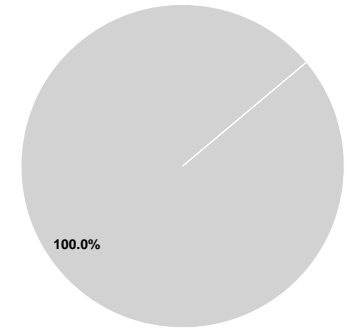
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$83,804	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$83,804</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$216,320	\$24,147	\$0	8,840	45,294	1,614
Demand Response	3	-	\$326,741	\$36,955	\$0	20,329	34,043	2,801
Bus	8	-	\$1,112,519	\$55,499	\$83,804	36,493	189,982	9,358
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,655,580</b>	<b>\$116,601</b>	<b>\$83,804</b>	<b>65,662</b>	<b>269,319</b>	<b>13,773</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.78	\$134.03
Demand Response	\$9.60	\$116.65
Bus	\$5.86	\$118.88
<b>Total</b>	<b>\$6.15</b>	<b>\$120.20</b>

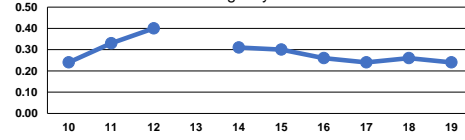
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.47	0.2	5.5
Demand Response	\$16.07	0.6	7.3
Bus	\$30.49	0.2	3.9
<b>Total</b>	<b>\$25.21</b>	<b>0.2</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

32,529 Annual Unlinked Trips (UPT)

**Service Supplied**

44,751 Annual Vehicle Revenue Miles (VRM)  
4,215 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$875,921 Total Operating Expenses

**Database Information**

NTDID: 9R02-91002

Reporter Type: Rural General Public Transit

**Financial Information**

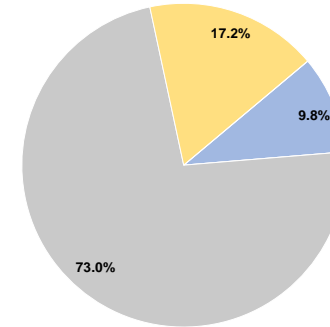
**Sources of Operating Funds Expended**

Fare Revenues	\$85,820	9.8%
Local Funds	\$0	0.0%
State Funds	\$639,009	73.0%
Federal Assistance	\$151,092	17.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$875,921</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$875,921	\$85,820	\$0	32,529	44,751	4,215
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$875,921</b>	<b>\$85,820</b>	<b>\$0</b>	<b>32,529</b>	<b>44,751</b>	<b>4,215</b>

**Performance Measures**

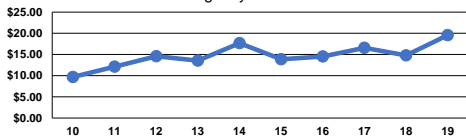
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$19.57	\$207.81
<b>Total</b>	<b>\$19.57</b>	<b>\$207.81</b>

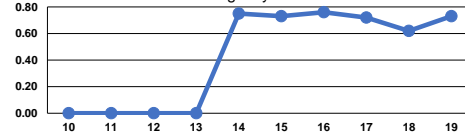
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.93	0.7	7.7
<b>Total</b>	<b>\$26.93</b>	<b>0.7</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

31,358 Annual Unlinked Trips (UPT)

**Service Supplied**

245,396 Annual Vehicle Revenue Miles (VRM)  
9,374 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$666,360 Total Operating Expenses

**Database Information**

NTDID: 9R02-91005

Reporter Type: Rural General Public Transit

**Financial Information**

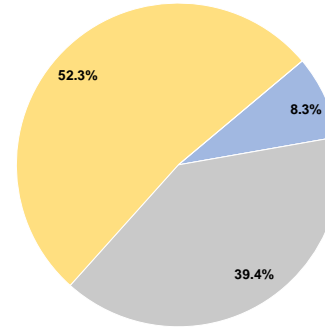
**Sources of Operating Funds Expended**

Fare Revenues	\$55,595	8.3%
Local Funds	\$0	0.0%
State Funds	\$262,565	39.4%
Federal Assistance	\$348,200	52.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$666,360</b>	<b>100.0%</b>

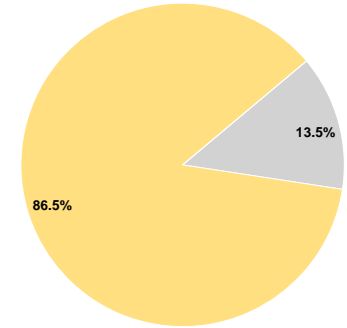
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$53,119	13.5%
Federal Assistance	\$339,517	86.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$392,636</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$529,362	\$47,238	\$343,487	27,010	214,648	7,395
Demand Response	-	2	\$136,998	\$8,357	\$49,149	4,348	30,748	1,979
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$666,360</b>	<b>\$55,595</b>	<b>\$392,636</b>	<b>31,358</b>	<b>245,396</b>	<b>9,374</b>

**Performance Measures**

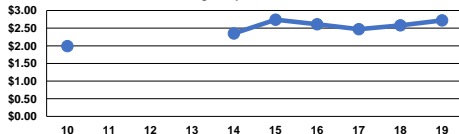
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.47	\$71.58
Demand Response	\$4.46	\$69.23
<b>Total</b>	<b>\$2.72</b>	<b>\$71.09</b>

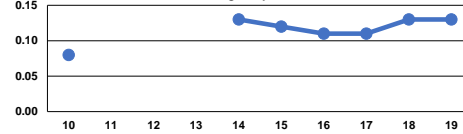
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.60	0.1	3.7
Demand Response	\$31.51	0.1	2.2
<b>Total</b>	<b>\$21.25</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Ridgecrest dba Ridgerunner

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

11,540 Annual Unlinked Trips (UPT)

#### Service Supplied

89,556 Annual Vehicle Revenue Miles (VRM)  
 8,486 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$910,030 Total Operating Expenses

#### Database Information

NTDID: 9R02-91006

Reporter Type: Rural General Public Transit

### Financial Information

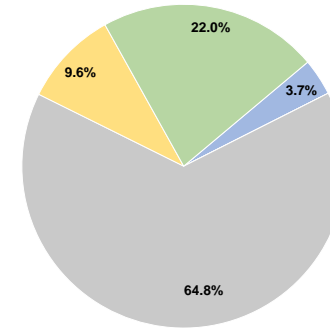
#### Sources of Operating Funds Expended

Fare Revenues	\$33,384	3.7%
Local Funds	\$0	0.0%
State Funds	\$589,392	64.8%
Federal Assistance	\$87,275	9.6%
Other Funds	\$199,979	22.0%
<b>Total Operating Funds Expended</b>	<b>\$910,030</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$910,030	\$33,384	\$0	11,540	89,556	8,486
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$910,030</b>	<b>\$33,384</b>	<b>\$0</b>	<b>11,540</b>	<b>89,556</b>	<b>8,486</b>

#### Performance Measures

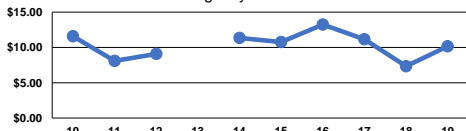
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.16	\$107.24
<b>Total</b>	<b>\$10.16</b>	<b>\$107.24</b>

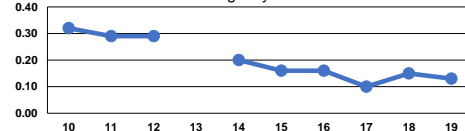
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$78.86	0.1	1.4
<b>Total</b>	<b>\$78.86</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Fresno County Rural Transit Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

319,780 Annual Unlinked Trips (UPT)

### Service Supplied

848,449 Annual Vehicle Revenue Miles (VRM)  
 63,900 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$5,655,534 Total Operating Expenses

### Database Information

NTDID: 9R02-91007

Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$616,210	10.9%
Local Funds	\$953,266	16.9%
State Funds	\$2,563,960	45.3%
Federal Assistance	\$1,522,098	26.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$5,655,534</b>	<b>100.0%</b>

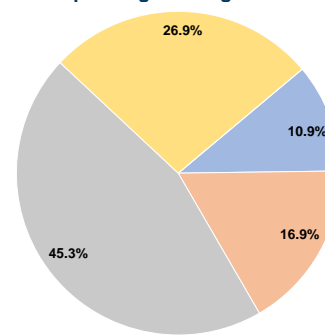
Total Operating Funds Expended \$5,655,534 100.0%

### Sources of Capital Funds Expended

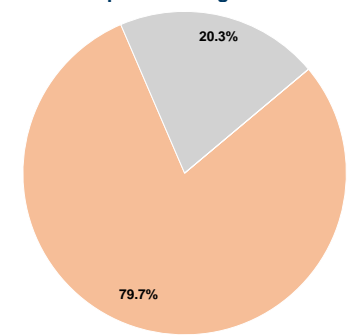
Fare Revenues	\$0	0.0%
Local Funds	\$4,425,937	79.7%
State Funds	\$1,130,758	20.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,556,695</b>	<b>100.0%</b>

Total Capital Funds Expended \$5,556,695 100.0%

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	74	\$3,789,208	\$443,671	\$3,722,986	234,009	470,299	46,545
Bus	-	17	\$1,866,326	\$172,539	\$1,833,709	85,771	378,150	17,355
<b>Total</b>	<b>-</b>	<b>91</b>	<b>\$5,655,534</b>	<b>\$616,210</b>	<b>\$5,556,695</b>	<b>319,780</b>	<b>848,449</b>	<b>63,900</b>

### Performance Measures

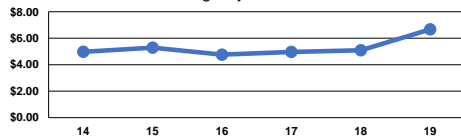
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.06	\$81.41
Bus	\$4.94	\$107.54
<b>Total</b>	<b>\$6.67</b>	<b>\$88.51</b>

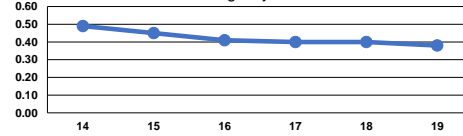
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.19	0.5	5.0
Bus	\$21.76	0.2	4.9
<b>Total</b>	<b>\$17.69</b>	<b>0.4</b>	<b>5.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Modoc Transportation Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

14,133 Annual Unlinked Trips (UPT)

### Service Supplied

122,655 Annual Vehicle Revenue Miles (VRM)  
 5,759 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$401,881 Total Operating Expenses

### Database Information

NTDID: 9R02-91008

Reporter Type: Rural General Public Transit

## Financial Information

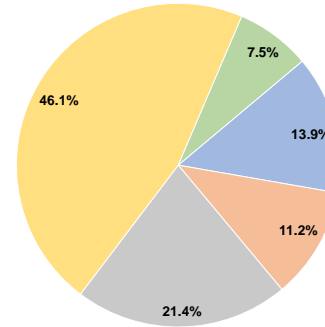
### Sources of Operating Funds Expended

Fare Revenues	\$55,675	13.9%
Local Funds	\$44,972	11.2%
State Funds	\$85,968	21.4%
Federal Assistance	\$185,266	46.1%
Other Funds	\$30,000	7.5%
<b>Total Operating Funds Expended</b>	<b>\$401,881</b>	<b>100.0%</b>

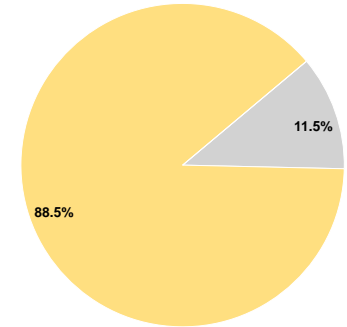
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$9,877	11.5%
Federal Assistance	\$76,233	88.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$86,110</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$159,979	\$14,988	\$0	11,865	37,527	3,421
Bus	-	1	\$241,902	\$40,687	\$86,110	2,268	85,128	2,338
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$401,881</b>	<b>\$55,675</b>	<b>\$86,110</b>	<b>14,133</b>	<b>122,655</b>	<b>5,759</b>

### Performance Measures

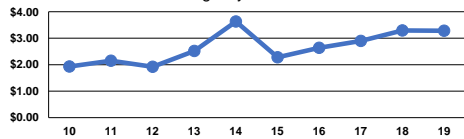
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.26	\$46.76
Bus	\$2.84	\$103.47
<b>Total</b>	<b>\$3.28</b>	<b>\$69.78</b>

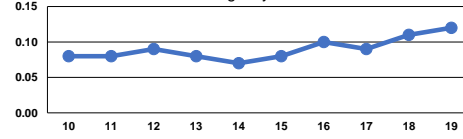
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.48	0.3	3.5
Bus	\$106.66	0.0	1.0
<b>Total</b>	<b>\$28.44</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# San Benito County LTA

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

120,244 Annual Unlinked Trips (UPT)

#### Service Supplied

478,522 Annual Vehicle Revenue Miles (VRM)  
 32,285 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,099,899 Total Operating Expenses

#### Database Information

NTDID: 9R02-91009

Reporter Type: Rural General Public Transit

### Financial Information

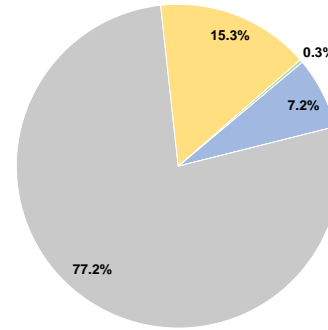
#### Sources of Operating Funds Expended

Fare Revenues	\$151,036	7.2%
Local Funds	\$0	0.0%
State Funds	\$1,620,741	77.2%
Federal Assistance	\$322,025	15.3%
Other Funds	\$6,097	0.3%
<b>Total Operating Funds Expended</b>	<b>\$2,099,899</b>	<b>100.0%</b>

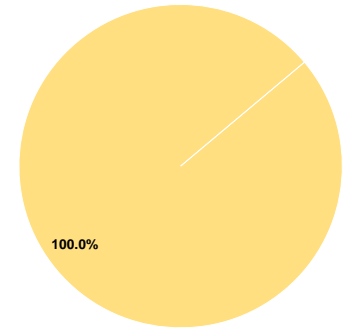
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$63,471	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$63,471</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$454,930	\$47,600	\$0	34,483	156,457	6,751
Demand Response	-	11	\$1,272,892	\$63,960	\$63,471	56,914	256,585	20,010
Bus	-	4	\$372,077	\$39,476	\$0	28,847	65,480	5,524
<b>Total</b>	<b>-</b>	<b>18</b>	<b>\$2,099,899</b>	<b>\$151,036</b>	<b>\$63,471</b>	<b>120,244</b>	<b>478,522</b>	<b>32,285</b>

#### Performance Measures

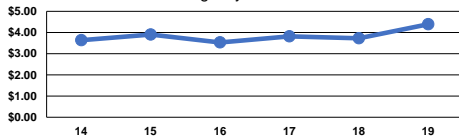
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.91	\$67.39
Demand Response	\$4.96	\$63.61
Bus	\$5.68	\$67.36
<b>Total</b>	<b>\$4.39</b>	<b>\$65.04</b>

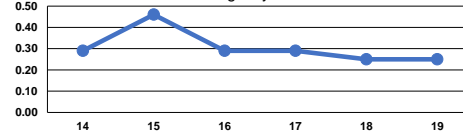
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.19	0.2	5.1
Demand Response	\$22.37	0.2	2.8
Bus	\$12.90	0.4	5.2
<b>Total</b>	<b>\$17.46</b>	<b>0.3</b>	<b>3.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mountain Area Regional Transit Authority dba Mountain Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

181,781 Annual Unlinked Trips (UPT)

### Service Supplied

659,034 Annual Vehicle Revenue Miles (VRM)  
38,465 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,437,931 Total Operating Expenses

### Database Information

NTDID: 9R02-91012

Reporter Type: Rural General Public Transit

## Financial Information

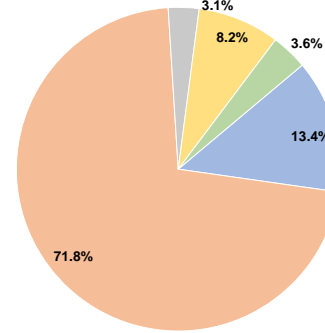
### Sources of Operating Funds Expended

Fare Revenues	\$459,509	13.4%
Local Funds	\$2,466,812	71.8%
State Funds	\$105,223	3.1%
Federal Assistance	\$281,775	8.2%
Other Funds	\$124,612	3.6%
<b>Total Operating Funds Expended</b>	<b>\$3,437,931</b>	<b>100.0%</b>

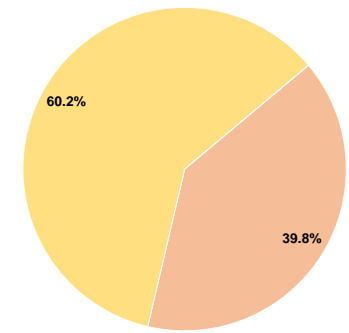
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$246,004	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$372,356	60.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$618,360</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$1,041,693	\$139,231	\$210,299	21,604	199,756	8,066
Demand Response	6	-	\$656,645	\$87,766	\$0	14,954	126,160	8,923
Bus	8	-	\$1,739,593	\$232,512	\$408,061	145,223	333,118	21,476
<b>Total</b>	<b>17</b>	<b>-</b>	<b>\$3,437,931</b>	<b>\$459,509</b>	<b>\$618,360</b>	<b>181,781</b>	<b>659,034</b>	<b>38,465</b>

### Performance Measures

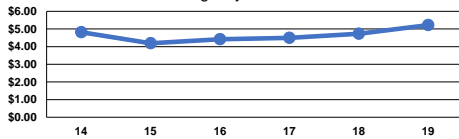
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.21	\$129.15
Demand Response	\$5.20	\$73.59
Bus	\$5.22	\$81.00
<b>Total</b>	<b>\$5.22</b>	<b>\$89.38</b>

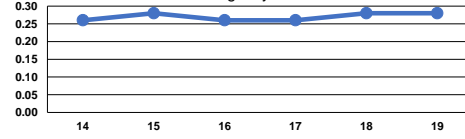
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$48.22	0.1	2.7
Demand Response	\$43.91	0.1	1.7
Bus	\$11.98	0.4	6.8
<b>Total</b>	<b>\$18.91</b>	<b>0.3</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Rio Vista dba Rio Vista Delta Breeze

2019 Annual Agency Profile

## General Information

### Service Consumption

10,441 Annual Unlinked Trips (UPT)

### Service Supplied

66,085 Annual Vehicle Revenue Miles (VRM)  
3,433 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$479,405 Total Operating Expenses

### Database Information

NTDID: 9R02-91014

Reporter Type: Rural General Public Transit

## Financial Information

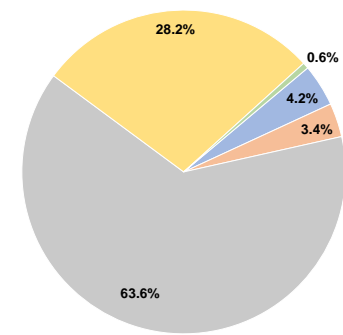
### Sources of Operating Funds Expended

Fare Revenues	\$20,239	4.2%
Local Funds	\$16,200	3.4%
State Funds	\$305,093	63.6%
Federal Assistance	\$135,000	28.2%
Other Funds	\$2,873	0.6%
<b>Total Operating Funds Expended</b>	<b>\$479,405</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$479,405	\$20,239	\$0	10,441	66,085	3,433
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$479,405</b>	<b>\$20,239</b>	<b>\$0</b>	<b>10,441</b>	<b>66,085</b>	<b>3,433</b>

### Performance Measures

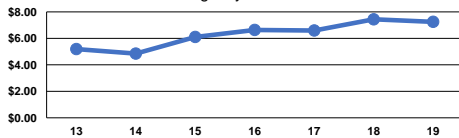
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.25	\$139.65
<b>Total</b>	<b>\$7.25</b>	<b>\$139.65</b>

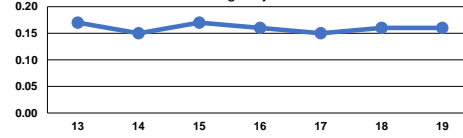
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$45.92	0.2	3.0
<b>Total</b>	<b>\$45.92</b>	<b>0.2</b>	<b>3.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## City of Arcata 2019 Annual Agency Profile

### General Information

#### Service Consumption

165,536 Annual Unlinked Trips (UPT)

#### Service Supplied

83,550 Annual Vehicle Revenue Miles (VRM)  
6,646 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$820,881 Total Operating Expenses

#### Database Information

NTDID: 9R02-91018

Reporter Type: Rural General Public Transit

### Financial Information

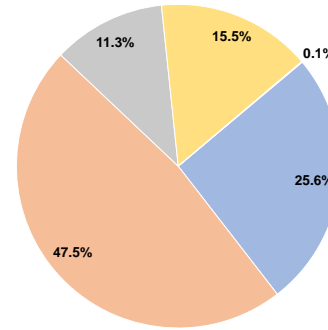
#### Sources of Operating Funds Expended

Fare Revenues	\$210,373	25.6%
Local Funds	\$390,271	47.5%
State Funds	\$92,621	11.3%
Federal Assistance	\$127,000	15.5%
Other Funds	\$616	0.1%
<b>Total Operating Funds Expended</b>	<b>\$820,881</b>	<b>100.0%</b>

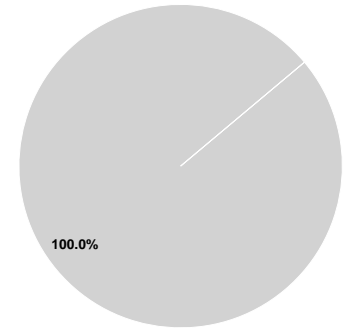
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$163,088	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$163,088</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$820,881	\$210,373	\$163,088	165,536	83,550	6,646
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$820,881</b>	<b>\$210,373</b>	<b>\$163,088</b>	<b>165,536</b>	<b>83,550</b>	<b>6,646</b>

#### Performance Measures

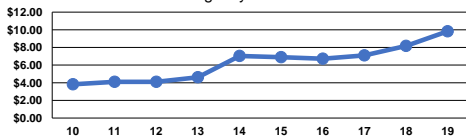
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.83	\$123.52
<b>Total</b>	<b>\$9.83</b>	<b>\$123.52</b>

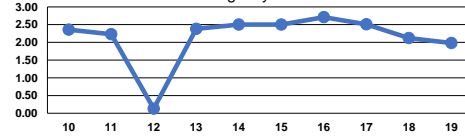
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.96	2.0	24.9
<b>Total</b>	<b>\$4.96</b>	<b>2.0</b>	<b>24.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# City of Needles dba Needles Area Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

27,623 Annual Unlinked Trips (UPT)

### Service Supplied

50,028 Annual Vehicle Revenue Miles (VRM)  
3,412 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$344,809 Total Operating Expenses

### Database Information

NTDID: 9R02-91020

Reporter Type: Rural General Public Transit

## Financial Information

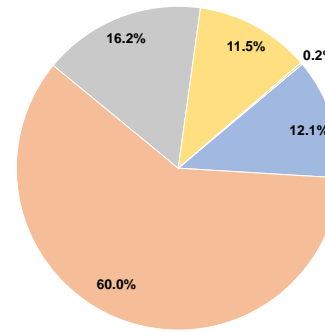
### Sources of Operating Funds Expended

Fare Revenues	\$41,619	12.1%
Local Funds	\$206,888	60.0%
State Funds	\$55,979	16.2%
Federal Assistance	\$39,707	11.5%
Other Funds	\$616	0.2%
<b>Total Operating Funds Expended</b>	<b>\$344,809</b>	<b>100.0%</b>

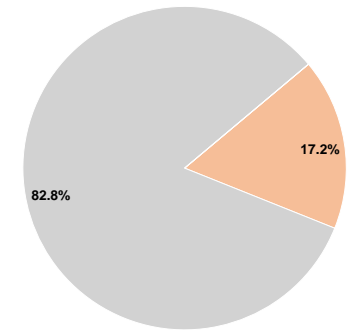
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,952	17.2%
State Funds	\$130,010	82.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$156,962</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$344,809	\$41,619	\$156,962	27,623	50,028	3,412
<b>Total</b>	-	<b>1</b>	<b>\$344,809</b>	<b>\$41,619</b>	<b>\$156,962</b>	<b>27,623</b>	<b>50,028</b>	<b>3,412</b>

### Performance Measures

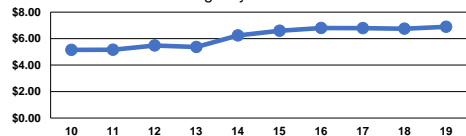
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.89	\$101.06
<b>Total</b>	<b>\$6.89</b>	<b>\$101.06</b>

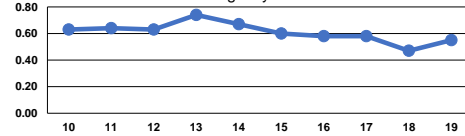
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.48	0.6	8.1
<b>Total</b>	<b>\$12.48</b>	<b>0.6</b>	<b>8.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

84,593 Annual Unlinked Trips (UPT)

**Service Supplied**

131,539 Annual Vehicle Revenue Miles (VRM)  
 9,386 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$832,459 Total Operating Expenses

**Database Information**

NTDID: 9R02-91027

Reporter Type: Rural General Public Transit

**Financial Information**

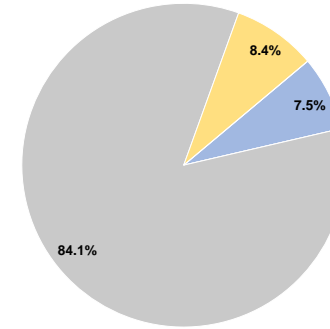
**Sources of Operating Funds Expended**

Fare Revenues	\$62,252	7.5%
Local Funds	\$0	0.0%
State Funds	\$700,484	84.1%
Federal Assistance	\$69,723	8.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$832,459</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$165,292	\$6,051	\$0	7,750	10,929	1,976
Bus	5	-	\$667,167	\$56,201	\$0	76,843	120,610	7,410
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$832,459</b>	<b>\$62,252</b>	<b>\$0</b>	<b>84,593</b>	<b>131,539</b>	<b>9,386</b>

**Performance Measures**

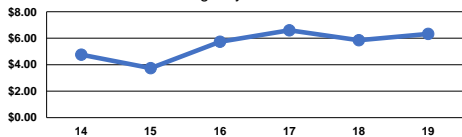
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.12	\$83.65
Bus	\$5.53	\$90.04
<b>Total</b>	<b>\$6.33</b>	<b>\$88.69</b>

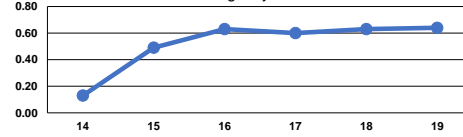
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.33	0.7	3.9
Bus	\$8.68	0.6	10.4
<b>Total</b>	<b>\$9.84</b>	<b>0.6</b>	<b>9.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

41,562 Annual Unlinked Trips (UPT)

**Service Supplied**

197,547 Annual Vehicle Revenue Miles (VRM)  
11,732 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$811,122 Total Operating Expenses

**Database Information**

NTDID: 9R02-91028

Reporter Type: Rural General Public Transit

**Financial Information**

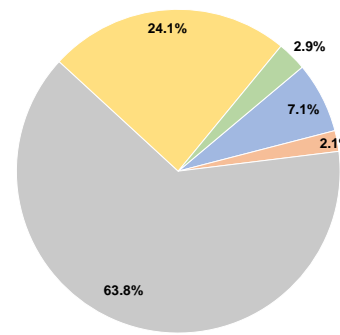
**Sources of Operating Funds Expended**

Fare Revenues	\$57,405	7.1%
Local Funds	\$16,878	2.1%
State Funds	\$517,458	63.8%
Federal Assistance	\$195,537	24.1%
Other Funds	\$23,844	2.9%
<b>Total Operating Funds Expended</b>	<b>\$811,122</b>	<b>100.0%</b>

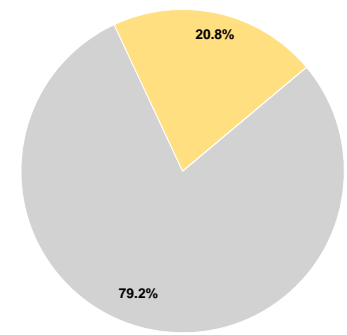
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$245,647	79.2%
Federal Assistance	\$64,702	20.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$310,349</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$186,558	\$10,907	\$0	5,186	31,594	2,654
Bus	-	3	\$624,564	\$46,498	\$310,349	36,376	165,953	9,078
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$811,122</b>	<b>\$57,405</b>	<b>\$310,349</b>	<b>41,562</b>	<b>197,547</b>	<b>11,732</b>

**Performance Measures**

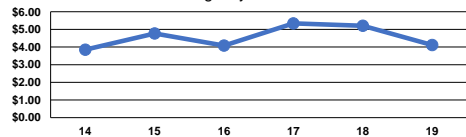
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.90	\$70.29
Bus	\$3.76	\$68.80
<b>Total</b>	<b>\$4.11</b>	<b>\$69.14</b>

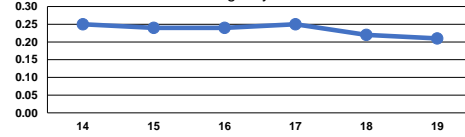
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.97	0.2	2.0
Bus	\$17.17	0.2	4.0
<b>Total</b>	<b>\$19.52</b>	<b>0.2</b>	<b>3.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

37,363 Annual Unlinked Trips (UPT)

**Service Supplied**

59,499 Annual Vehicle Revenue Miles (VRM)  
4,301 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$611,914 Total Operating Expenses

**Database Information**

NTDID: 9R02-91032

Reporter Type: Rural General Public Transit

**Financial Information**

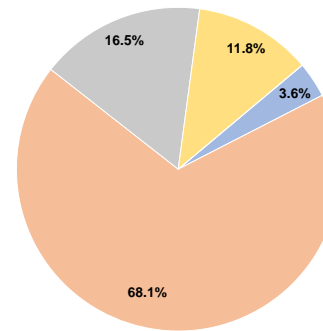
**Sources of Operating Funds Expended**

Fare Revenues	\$21,830	3.6%
Local Funds	\$416,811	68.1%
State Funds	\$101,256	16.5%
Federal Assistance	\$72,017	11.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$611,914</b>	<b>100.0%</b>

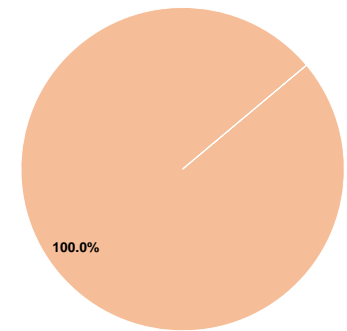
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$14,830	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,830</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$611,914	\$21,830	\$14,830	37,363	59,499	4,301
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$611,914</b>	<b>\$21,830</b>	<b>\$14,830</b>	<b>37,363</b>	<b>59,499</b>	<b>4,301</b>

**Performance Measures**

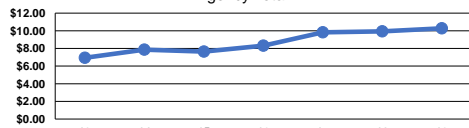
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.28	\$142.27
<b>Total</b>	<b>\$10.28</b>	<b>\$142.27</b>

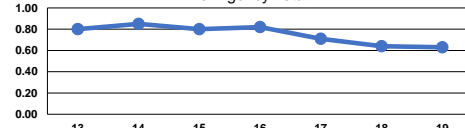
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$16.38	0.6	8.7
<b>Total</b>	<b>\$16.38</b>	<b>0.6</b>	<b>8.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Trinity County 2019 Annual Agency Profile

### General Information

#### Service Consumption

13,375 Annual Unlinked Trips (UPT)

#### Service Supplied

146,836 Annual Vehicle Revenue Miles (VRM)  
 4,681 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$669,518 Total Operating Expenses

#### Database Information

NTDID: 9R02-91035  
 Reporter Type: Rural General Public Transit

### Financial Information

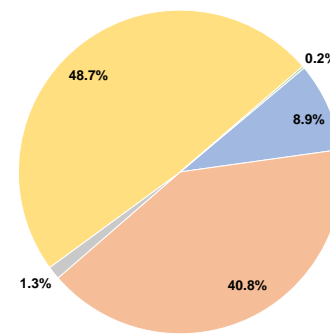
#### Sources of Operating Funds Expended

Fare Revenues	\$59,575	8.9%
Local Funds	\$273,406	40.8%
State Funds	\$8,854	1.3%
Federal Assistance	\$326,219	48.7%
Other Funds	\$1,464	0.2%
<b>Total Operating Funds Expended</b>	<b>\$669,518</b>	<b>100.0%</b>

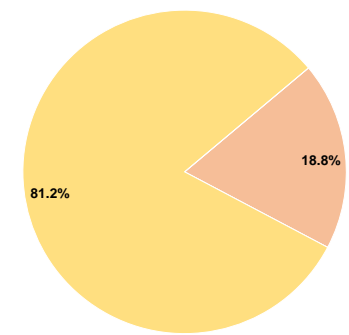
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,500	18.8%
State Funds	\$0	0.0%
Federal Assistance	\$58,156	81.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$71,656</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$669,518	\$59,575	\$71,656	13,375	146,836	4,681
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$669,518</b>	<b>\$59,575</b>	<b>\$71,656</b>	<b>13,375</b>	<b>146,836</b>	<b>4,681</b>

#### Performance Measures

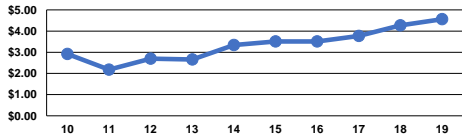
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.56	\$143.03
<b>Total</b>	<b>\$4.56</b>	<b>\$143.03</b>

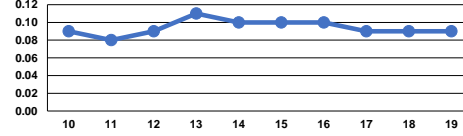
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$50.06	0.1	2.9
<b>Total</b>	<b>\$50.06</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Humboldt Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

518,046 Annual Unlinked Trips (UPT)

### Service Supplied

1,134,029 Annual Vehicle Revenue Miles (VRM)  
 46,313 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,352,450 Total Operating Expenses

### Database Information

NTDID: 9R02-91036

Reporter Type: Rural General Public Transit

## Financial Information

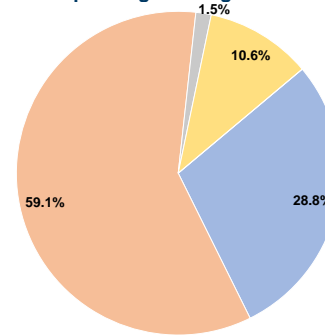
### Sources of Operating Funds Expended

Fare Revenues	\$1,252,820	28.8%
Local Funds	\$2,570,887	59.1%
State Funds	\$66,882	1.5%
Federal Assistance	\$461,861	10.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,352,450</b>	<b>100.0%</b>

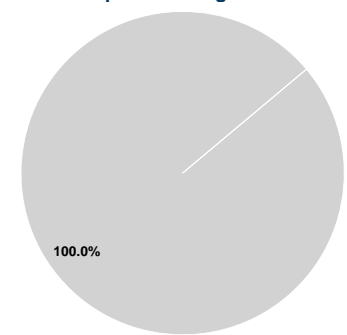
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$343,685	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$343,685</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$2,982,848	\$1,080,651	\$343,685	473,824	716,722	33,254
Bus	5	-	\$1,369,602	\$172,169	\$0	44,222	417,307	13,059
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$4,352,450</b>	<b>\$1,252,820</b>	<b>\$343,685</b>	<b>518,046</b>	<b>1,134,029</b>	<b>46,313</b>

### Performance Measures

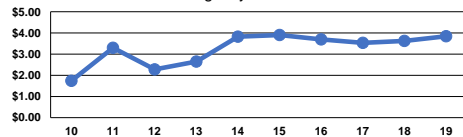
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.16	\$89.70
Bus	\$3.28	\$104.88
<b>Total</b>	<b>\$3.84</b>	<b>\$93.98</b>

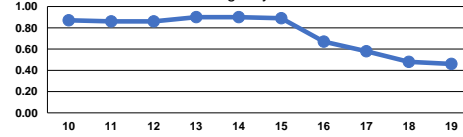
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.30	0.7	14.2
Bus	\$30.97	0.1	3.4
<b>Total</b>	<b>\$8.40</b>	<b>0.5</b>	<b>11.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Sierra County Transportation Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

3,211 Annual Unlinked Trips (UPT)

### Service Supplied

70,753 Annual Vehicle Revenue Miles (VRM)  
3,362 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$123,559 Total Operating Expenses

### Database Information

NTDID: 9R02-91038

Reporter Type: Rural General Public Transit

## Financial Information

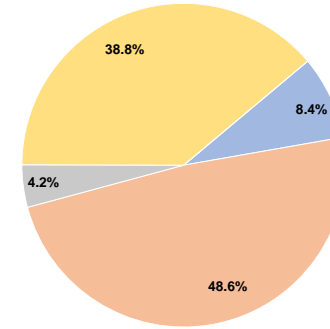
### Sources of Operating Funds Expended

Fare Revenues	\$10,319	8.4%
Local Funds	\$60,000	48.6%
State Funds	\$5,240	4.2%
Federal Assistance	\$48,000	38.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$123,559</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$123,559	\$10,319	\$0	3,211	70,753	3,362
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$123,559</b>	<b>\$10,319</b>	<b>\$0</b>	<b>3,211</b>	<b>70,753</b>	<b>3,362</b>

### Performance Measures

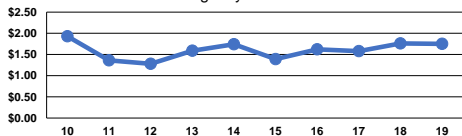
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.75	\$36.75
<b>Total</b>	<b>\$1.75</b>	<b>\$36.75</b>

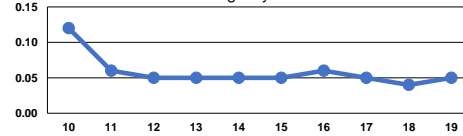
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.48	0.0	1.0
<b>Total</b>	<b>\$38.48</b>	<b>0.0</b>	<b>1.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

111,718 Annual Unlinked Trips (UPT)

**Service Supplied**

209,272 Annual Vehicle Revenue Miles (VRM)  
 14,937 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$955,557 Total Operating Expenses

**Database Information**

NTDID: 9R02-91040

Reporter Type: Rural General Public Transit

**Financial Information**

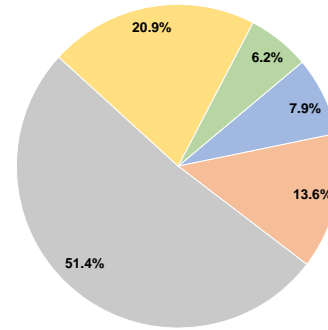
**Sources of Operating Funds Expended**

Fare Revenues	\$75,192	7.9%
Local Funds	\$130,170	13.6%
State Funds	\$491,111	51.4%
Federal Assistance	\$199,499	20.9%
Other Funds	\$59,585	6.2%
<b>Total Operating Funds Expended</b>	<b>\$955,557</b>	<b>100.0%</b>

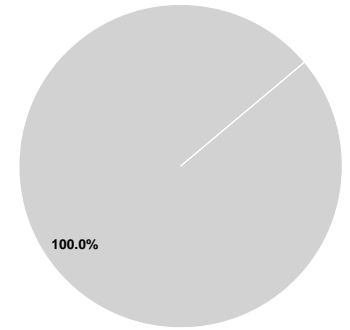
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,295	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,295</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$86,956	\$18,046	\$2,086	17,517	19,137	2,349
Bus	-	4	\$868,601	\$57,146	\$209	94,201	190,135	12,588
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$955,557</b>	<b>\$75,192</b>	<b>\$2,295</b>	<b>111,718</b>	<b>209,272</b>	<b>14,937</b>

**Performance Measures**

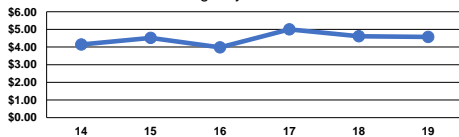
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.54	\$37.02
Bus	\$4.57	\$69.00
<b>Total</b>	<b>\$4.57</b>	<b>\$63.97</b>

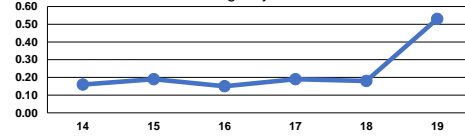
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.96	0.9	7.5
Bus	\$9.22	0.5	7.5
<b>Total</b>	<b>\$8.55</b>	<b>0.5</b>	<b>7.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**City of Dixon**  
 2019 Annual Agency Profile

**General Information**

**Service Consumption**

62,188 Annual Unlinked Trips (UPT)

**Service Supplied**

102,344 Annual Vehicle Revenue Miles (VRM)  
 9,525 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$895,408 Total Operating Expenses

**Database Information**

NTDID: 9R02-91041

Reporter Type: Rural General Public Transit

**Financial Information**

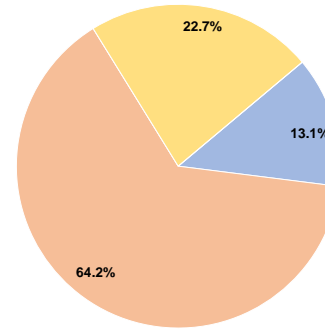
**Sources of Operating Funds Expended**

Fare Revenues	\$117,350	13.1%
Local Funds	\$574,824	64.2%
State Funds	\$0	0.0%
Federal Assistance	\$203,234	22.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$895,408</b>	<b>100.0%</b>

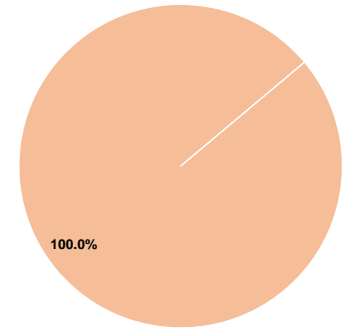
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$51,951	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$51,951</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$895,408	\$117,350	\$51,951	62,188	102,344	9,525
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$895,408</b>	<b>\$117,350</b>	<b>\$51,951</b>	<b>62,188</b>	<b>102,344</b>	<b>9,525</b>

**Performance Measures**

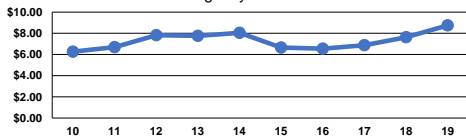
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.75	\$94.01
<b>Total</b>	<b>\$8.75</b>	<b>\$94.01</b>

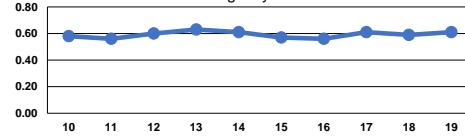
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.40	0.6	6.5
<b>Total</b>	<b>\$14.40</b>	<b>0.6</b>	<b>6.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

76,989 Annual Unlinked Trips (UPT)

**Service Supplied**

113,565 Annual Vehicle Revenue Miles (VRM)  
 6,987 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$543,718 Total Operating Expenses

**Database Information**

NTDID: 9R02-91043

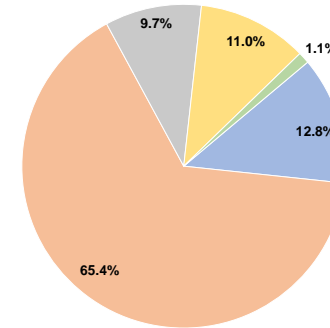
Reporter Type: Rural General Public Transit

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$69,525	12.8%
Local Funds	\$355,714	65.4%
State Funds	\$52,533	9.7%
Federal Assistance	\$59,733	11.0%
Other Funds	\$6,213	1.1%
<b>Total Operating Funds Expended</b>	<b>\$543,718</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$70,454	\$5,701	\$0	1,981	15,906	911
Bus	-	2	\$473,264	\$63,824	\$0	75,008	97,659	6,076
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$543,718</b>	<b>\$69,525</b>	<b>\$0</b>	<b>76,989</b>	<b>113,565</b>	<b>6,987</b>

**Performance Measures**

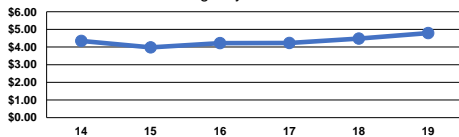
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.43	\$77.34
Bus	\$4.85	\$77.89
<b>Total</b>	<b>\$4.79</b>	<b>\$77.82</b>

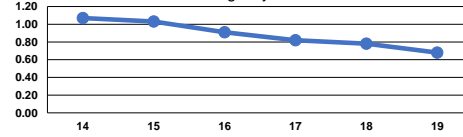
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.56	0.1	2.2
Bus	\$6.31	0.8	12.3
<b>Total</b>	<b>\$7.06</b>	<b>0.7</b>	<b>11.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Mendocino Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

305,443 Annual Unlinked Trips (UPT)

### Service Supplied

987,183 Annual Vehicle Revenue Miles (VRM)  
48,588 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,777,957 Total Operating Expenses

### Database Information

NTDID: 9R02-91047

Reporter Type: Rural General Public Transit

## Financial Information

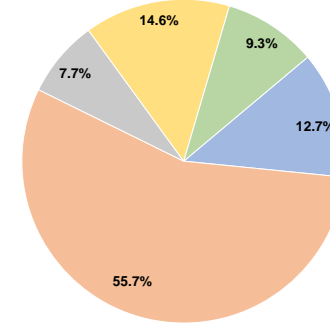
### Sources of Operating Funds Expended

Fare Revenues	\$606,613	12.7%
Local Funds	\$2,661,288	55.7%
State Funds	\$368,000	7.7%
Federal Assistance	\$696,482	14.6%
Other Funds	\$445,574	9.3%
<b>Total Operating Funds Expended</b>	<b>\$4,777,957</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$311,673	\$60,114	\$0	31,578	72,255	9,548
Bus	21	-	\$4,466,284	\$546,499	\$0	273,865	914,928	39,040
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$4,777,957</b>	<b>\$606,613</b>	<b>\$0</b>	<b>305,443</b>	<b>987,183</b>	<b>48,588</b>

### Performance Measures

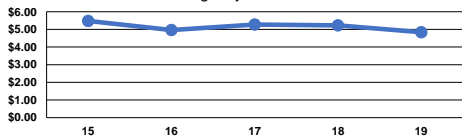
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.31	\$32.64
Bus	\$4.88	\$114.40
<b>Total</b>	<b>\$4.84</b>	<b>\$98.34</b>

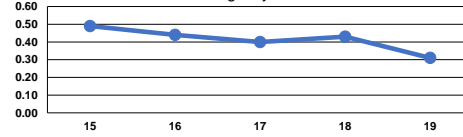
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.87	0.4	3.3
Bus	\$16.31	0.3	7.0
<b>Total</b>	<b>\$15.64</b>	<b>0.3</b>	<b>6.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# County of Siskiyou dba Siskiyou County Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

50,200 Annual Unlinked Trips (UPT)

### Service Supplied

434,461 Annual Vehicle Revenue Miles (VRM)  
15,297 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,711,310 Total Operating Expenses

### Database Information

NTDID: 9R02-91048

Reporter Type: Rural General Public Transit

## Financial Information

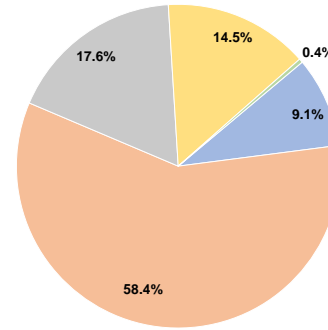
### Sources of Operating Funds Expended

Fare Revenues	\$155,067	9.1%
Local Funds	\$1,000,000	58.4%
State Funds	\$301,805	17.6%
Federal Assistance	\$247,776	14.5%
Other Funds	\$6,662	0.4%
<b>Total Operating Funds Expended</b>	<b>\$1,711,310</b>	<b>100.0%</b>

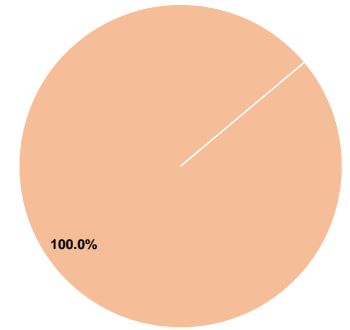
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$162,312	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$162,312</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	8	-	\$1,711,310	\$155,067	\$162,312	50,200	434,461	15,297
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,711,310</b>	<b>\$155,067</b>	<b>\$162,312</b>	<b>50,200</b>	<b>434,461</b>	<b>15,297</b>

### Performance Measures

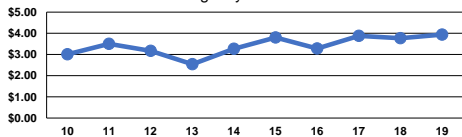
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.94	\$111.87
<b>Total</b>	<b>\$3.94</b>	<b>\$111.87</b>

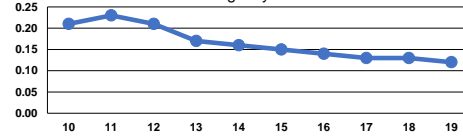
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$34.09	0.1	3.3
<b>Total</b>	<b>\$34.09</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lake Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

319,957 Annual Unlinked Trips (UPT)

#### Service Supplied

859,094 Annual Vehicle Revenue Miles (VRM)  
 38,241 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$2,863,566 Total Operating Expenses

#### Database Information

NTDID: 9R02-91053

Reporter Type: Rural General Public Transit

### Financial Information

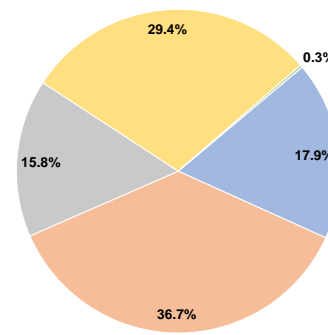
#### Sources of Operating Funds Expended

Fare Revenues	\$511,369	17.9%
Local Funds	\$1,051,066	36.7%
State Funds	\$451,445	15.8%
Federal Assistance	\$842,236	29.4%
Other Funds	\$7,450	0.3%
<b>Total Operating Funds Expended</b>	<b>\$2,863,566</b>	<b>100.0%</b>

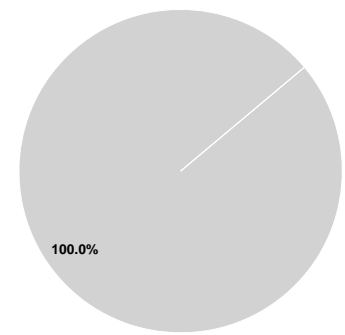
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$475,747	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$475,747</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$320,810	\$12,563	\$131,981	8,717	42,167	4,584
Bus	-	24	\$2,542,756	\$498,806	\$343,766	311,240	816,927	33,657
<b>Total</b>	<b>-</b>	<b>29</b>	<b>\$2,863,566</b>	<b>\$511,369</b>	<b>\$475,747</b>	<b>319,957</b>	<b>859,094</b>	<b>38,241</b>

#### Performance Measures

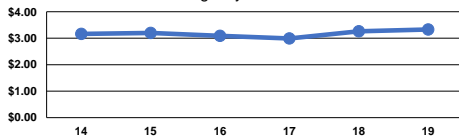
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.61	\$69.98
Bus	\$3.11	\$75.55
<b>Total</b>	<b>\$3.33</b>	<b>\$74.88</b>

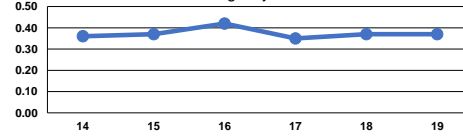
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.80	0.2	1.9
Bus	\$8.17	0.4	9.2
<b>Total</b>	<b>\$8.95</b>	<b>0.4</b>	<b>8.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tulare County Area Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

278,104 Annual Unlinked Trips (UPT)

#### Service Supplied

1,007,030 Annual Vehicle Revenue Miles (VRM)  
37,575 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$4,055,631 Total Operating Expenses

#### Database Information

NTDID: 9R02-91055

Reporter Type: Rural General Public Transit

### Financial Information

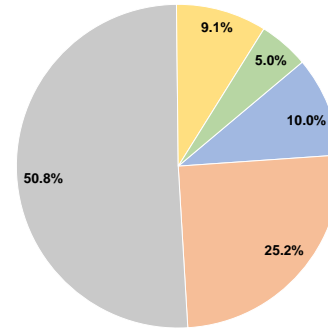
#### Sources of Operating Funds Expended

Fare Revenues	\$405,971	10.0%
Local Funds	\$1,020,432	25.2%
State Funds	\$2,058,897	50.8%
Federal Assistance	\$367,300	9.1%
Other Funds	\$203,031	5.0%
<b>Total Operating Funds Expended</b>	<b>\$4,055,631</b>	<b>100.0%</b>

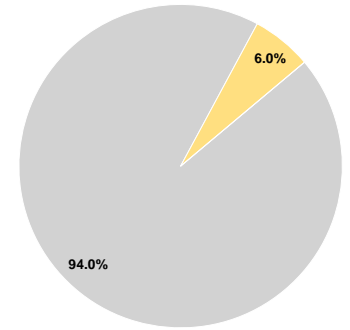
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,602,365	94.0%
Federal Assistance	\$359,304	6.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,961,669</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$487,036	\$6,391	\$1,115,618	7,218	66,232	4,318
Bus	-	19	\$3,568,595	\$399,580	\$4,846,051	270,886	940,798	33,257
<b>Total</b>	<b>-</b>	<b>24</b>	<b>\$4,055,631</b>	<b>\$405,971</b>	<b>\$5,961,669</b>	<b>278,104</b>	<b>1,007,030</b>	<b>37,575</b>

#### Performance Measures

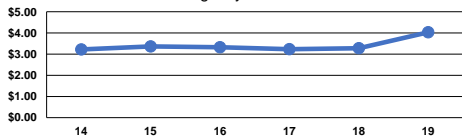
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.35	\$112.79
Bus	\$3.79	\$107.30
<b>Total</b>	<b>\$4.03</b>	<b>\$107.93</b>

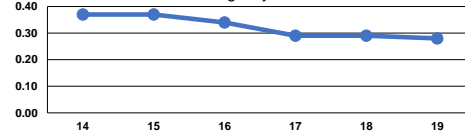
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$67.48	0.1	1.7
Bus	\$13.17	0.3	8.1
<b>Total</b>	<b>\$14.58</b>	<b>0.3</b>	<b>7.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Tuolumne County Transit

2019 Annual Agency Profile

## General Information

### Service Consumption

86,581 Annual Unlinked Trips (UPT)

### Service Supplied

313,458 Annual Vehicle Revenue Miles (VRM)  
20,171 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,054,767 Total Operating Expenses

### Database Information

NTDID: 9R02-91057

Reporter Type: Rural General Public Transit

## Financial Information

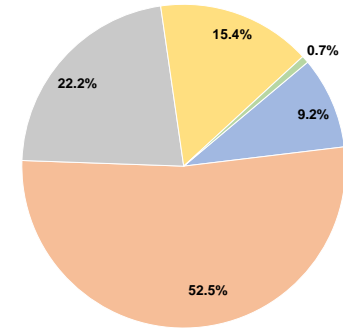
### Sources of Operating Funds Expended

Fare Revenues	\$189,136	9.2%
Local Funds	\$1,078,063	52.5%
State Funds	\$455,402	22.2%
Federal Assistance	\$317,166	15.4%
Other Funds	\$15,000	0.7%
<b>Total Operating Funds Expended</b>	<b>\$2,054,767</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$924,645	\$83,197	\$0	32,008	130,882	8,904
Bus	10	-	\$1,130,122	\$105,939	\$0	54,573	182,576	11,267
<b>Total</b>	<b>20</b>	<b>-</b>	<b>\$2,054,767</b>	<b>\$189,136</b>	<b>\$0</b>	<b>86,581</b>	<b>313,458</b>	<b>20,171</b>

### Performance Measures

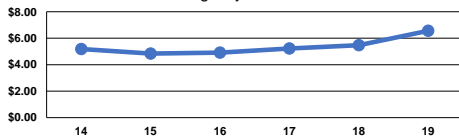
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.06	\$103.85
Bus	\$6.19	\$100.30
<b>Total</b>	<b>\$6.56</b>	<b>\$101.87</b>

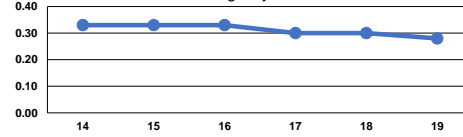
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.89	0.2	3.6
Bus	\$20.71	0.3	4.8
<b>Total</b>	<b>\$23.73</b>	<b>0.3</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

74,056 Annual Unlinked Trips (UPT)

**Service Supplied**

101,928 Annual Vehicle Revenue Miles (VRM)  
 8,041 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$911,834 Total Operating Expenses

**Database Information**

NTDID: 9R02-91058  
 Reporter Type: Rural General Public Transit

**Financial Information**

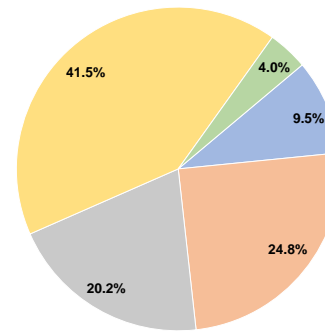
**Sources of Operating Funds Expended**

Fare Revenues	\$86,835	9.5%
Local Funds	\$226,388	24.8%
State Funds	\$184,000	20.2%
Federal Assistance	\$378,080	41.5%
Other Funds	\$36,531	4.0%
<b>Total Operating Funds Expended</b>	<b>\$911,834</b>	<b>100.0%</b>

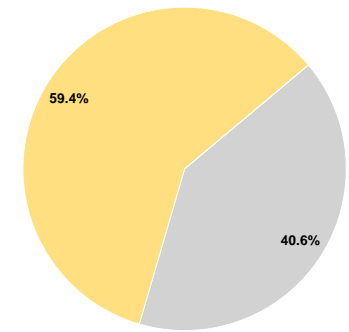
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$199,558	40.6%
Federal Assistance	\$291,536	59.4%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$491,094</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$911,834	\$86,835	\$491,094	74,056	101,928	8,041
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$911,834</b>	<b>\$86,835</b>	<b>\$491,094</b>	<b>74,056</b>	<b>101,928</b>	<b>8,041</b>

**Performance Measures**

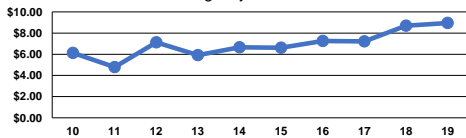
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.95	\$113.40
<b>Total</b>	<b>\$8.95</b>	<b>\$113.40</b>

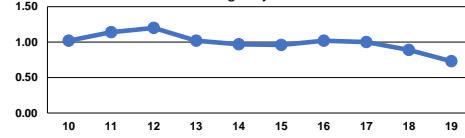
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.31	0.7	9.2
<b>Total</b>	<b>\$12.31</b>	<b>0.7</b>	<b>9.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Kern Regional Transit

2019 Annual Agency Profile

<http://kerntransit.org/>  
 2700 M Street, Suite 400  
 Bakersfield, CA 93301-2370

## General Information

### Service Consumption

411,656 Annual Unlinked Trips (UPT)

### Service Supplied

2,582,545 Annual Vehicle Revenue Miles (VRM)  
 96,218 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$10,635,021 Total Operating Expenses

### Database Information

NTDID: 9R02-91059

Reporter Type: Rural General Public Transit

## Financial Information

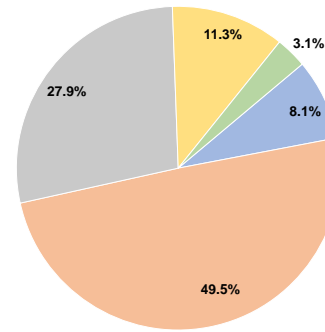
### Sources of Operating Funds Expended

Fare Revenues	\$862,572	8.1%
Local Funds	\$5,268,161	49.5%
State Funds	\$2,965,845	27.9%
Federal Assistance	\$1,206,248	11.3%
Other Funds	\$332,195	3.1%
<b>Total Operating Funds Expended</b>	<b>\$10,635,021</b>	<b>100.0%</b>

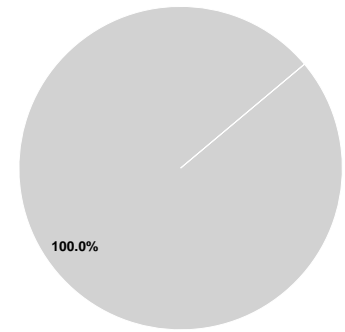
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$218,660	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$218,660</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$3,908,449	\$77,129	\$19,552	85,257	331,815	35,481
Bus	-	30	\$6,726,572	\$785,443	\$199,108	326,399	2,250,730	60,737
<b>Total</b>	<b>-</b>	<b>45</b>	<b>\$10,635,021</b>	<b>\$862,572</b>	<b>\$218,660</b>	<b>411,656</b>	<b>2,582,545</b>	<b>96,218</b>

### Performance Measures

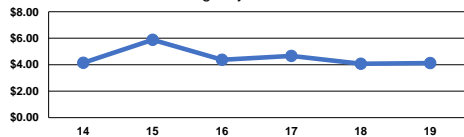
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.78	\$110.16
Bus	\$2.99	\$110.75
<b>Total</b>	<b>\$4.12</b>	<b>\$110.53</b>

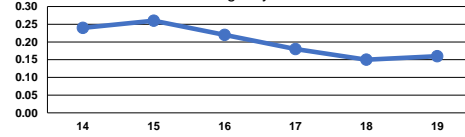
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.84	0.3	2.4
Bus	\$20.61	0.1	5.4
<b>Total</b>	<b>\$25.83</b>	<b>0.2</b>	<b>4.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Eastern Sierra Transit Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

1,123,564 Annual Unlinked Trips (UPT)

### Service Supplied

944,365 Annual Vehicle Revenue Miles (VRM)  
58,337 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$4,413,734 Total Operating Expenses

### Database Information

NTDID: 9R02-91062

Reporter Type: Rural General Public Transit

## Financial Information

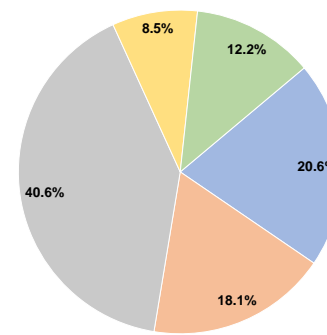
### Sources of Operating Funds Expended

Fare Revenues	\$911,039	20.6%
Local Funds	\$797,466	18.1%
State Funds	\$1,791,339	40.6%
Federal Assistance	\$376,473	8.5%
Other Funds	\$537,417	12.2%
<b>Total Operating Funds Expended</b>	<b>\$4,413,734</b>	<b>100.0%</b>

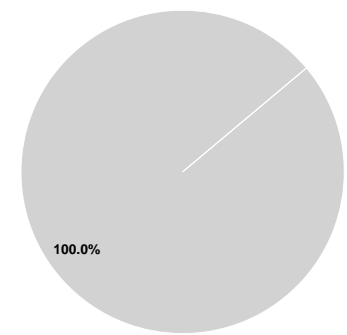
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$250,472	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$250,472</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$291,951	\$58,832	\$0	11,175	126,070	3,326
Demand Response	11	-	\$1,142,581	\$137,339	\$0	57,722	165,559	17,821
Bus	26	-	\$2,979,202	\$714,868	\$250,472	1,054,667	652,736	37,190
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$4,413,734</b>	<b>\$911,039</b>	<b>\$250,472</b>	<b>1,123,564</b>	<b>944,365</b>	<b>58,337</b>

### Performance Measures

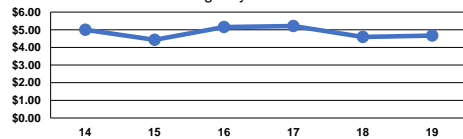
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.32	\$87.78
Demand Response	\$6.90	\$64.11
Bus	\$4.56	\$80.11
<b>Total</b>	<b>\$4.67</b>	<b>\$75.66</b>

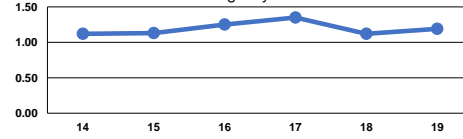
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.13	0.1	3.4
Demand Response	\$19.79	0.3	3.2
Bus	\$2.82	1.6	28.4
<b>Total</b>	<b>\$3.93</b>	<b>1.2</b>	<b>19.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

33,514 Annual Unlinked Trips (UPT)

**Service Supplied**

73,039 Annual Vehicle Revenue Miles (VRM)  
7,376 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$550,497 Total Operating Expenses

**Database Information**

NTDID: 9R02-91066

Reporter Type: Rural General Public Transit

**Financial Information**

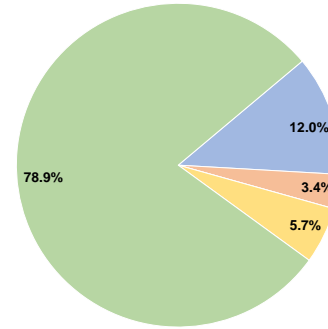
**Sources of Operating Funds Expended**

Fare Revenues	\$66,151	12.0%
Local Funds	\$18,943	3.4%
State Funds	\$0	0.0%
Federal Assistance	\$31,132	5.7%
Other Funds	\$434,271	78.9%
<b>Total Operating Funds Expended</b>	<b>\$550,497</b>	<b>100.0%</b>

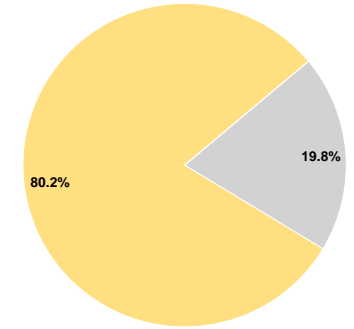
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$34,207	19.8%
Federal Assistance	\$138,800	80.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$173,007</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$550,497	\$66,151	\$173,007	33,514	73,039	7,376
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$550,497</b>	<b>\$66,151</b>	<b>\$173,007</b>	<b>33,514</b>	<b>73,039</b>	<b>7,376</b>

**Performance Measures**

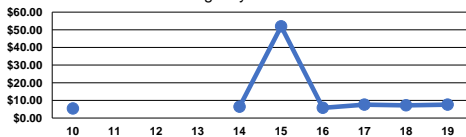
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.54	\$74.63
<b>Total</b>	<b>\$7.54</b>	<b>\$74.63</b>

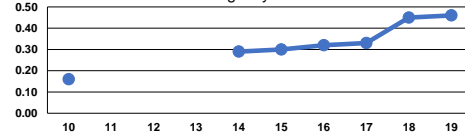
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.43	0.5	4.5
<b>Total</b>	<b>\$16.43</b>	<b>0.5</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Yosemite Area Regional Transportation System

2019 Annual Agency Profile

## General Information

### Service Consumption

80,725 Annual Unlinked Trips (UPT)

### Service Supplied

442,720 Annual Vehicle Revenue Miles (VRM)  
 15,458 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,479,384 Total Operating Expenses

### Database Information

NTDID: 9R02-91070

Reporter Type: Rural General Public Transit

## Financial Information

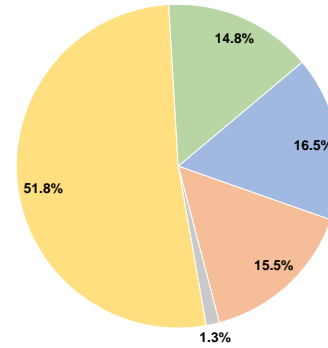
### Sources of Operating Funds Expended

Fare Revenues	\$408,986	16.5%
Local Funds	\$384,818	15.5%
State Funds	\$33,038	1.3%
Federal Assistance	\$1,285,000	51.8%
Other Funds	\$367,542	14.8%
<b>Total Operating Funds Expended</b>	<b>\$2,479,384</b>	<b>100.0%</b>

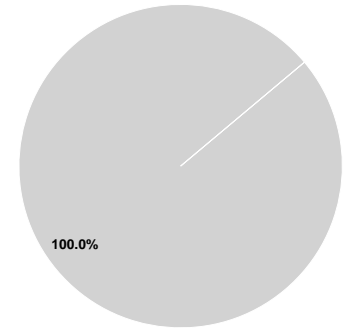
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$8,986	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$8,986</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	\$2,479,384	\$408,986	\$8,986	80,725	442,720	15,458
<b>Total</b>	-	<b>10</b>	<b>\$2,479,384</b>	<b>\$408,986</b>	<b>\$8,986</b>	<b>80,725</b>	<b>442,720</b>	<b>15,458</b>

### Performance Measures

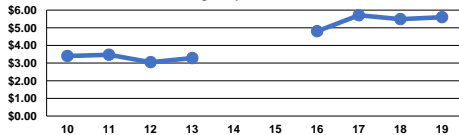
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.60	\$160.39
<b>Total</b>	<b>\$5.60</b>	<b>\$160.39</b>

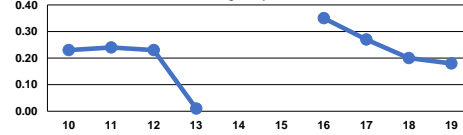
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.71	0.2	5.2
<b>Total</b>	<b>\$30.71</b>	<b>0.2</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Chowchilla

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

17,027 Annual Unlinked Trips (UPT)

#### Service Supplied

22,797 Annual Vehicle Revenue Miles (VRM)  
2,143 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$463,361 Total Operating Expenses

#### Database Information

NTDID: 9R02-91071

Reporter Type: Rural General Public Transit

### Financial Information

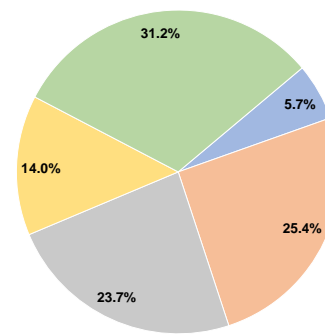
#### Sources of Operating Funds Expended

Fare Revenues	\$26,332	5.7%
Local Funds	\$117,542	25.4%
State Funds	\$109,963	23.7%
Federal Assistance	\$64,847	14.0%
Other Funds	\$144,677	31.2%
<b>Total Operating Funds Expended</b>	<b>\$463,361</b>	<b>100.0%</b>

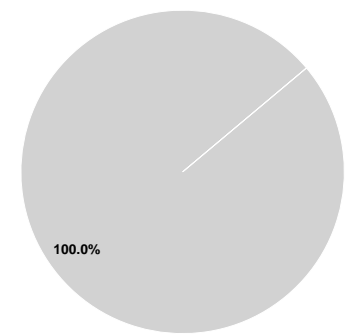
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$52,275	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$52,275</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$463,361	\$26,332	\$52,275	17,027	22,797	2,143
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$463,361</b>	<b>\$26,332</b>	<b>\$52,275</b>	<b>17,027</b>	<b>22,797</b>	<b>2,143</b>

#### Performance Measures

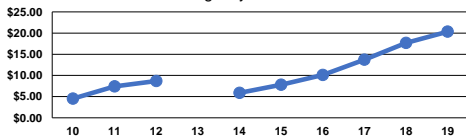
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.33	\$216.22
<b>Total</b>	<b>\$20.33</b>	<b>\$216.22</b>

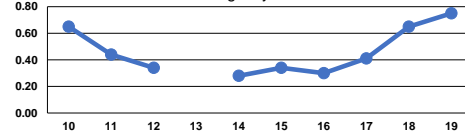
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.21	0.7	7.9
<b>Total</b>	<b>\$27.21</b>	<b>0.7</b>	<b>7.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

5,730 Annual Unlinked Trips (UPT)

**Service Supplied**

18,867 Annual Vehicle Revenue Miles (VRM)  
 2,205 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$273,719 Total Operating Expenses

**Database Information**

NTDID: 9R02-91074

Reporter Type: Rural General Public Transit

**Financial Information**

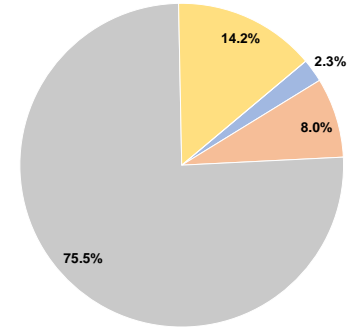
**Sources of Operating Funds Expended**

Fare Revenues	\$6,387	2.3%
Local Funds	\$21,864	8.0%
State Funds	\$206,607	75.5%
Federal Assistance	\$38,861	14.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$273,719</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$273,719	\$6,387	\$0	5,730	18,867	2,205
<b>Total</b>	-	<b>2</b>	<b>\$273,719</b>	<b>\$6,387</b>	<b>\$0</b>	<b>5,730</b>	<b>18,867</b>	<b>2,205</b>

**Performance Measures**

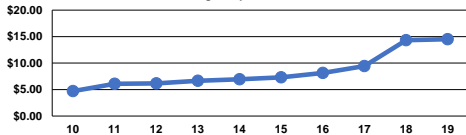
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.51	\$124.14
<b>Total</b>	<b>\$14.51</b>	<b>\$124.14</b>

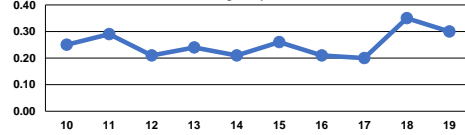
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.77	0.3	2.6
<b>Total</b>	<b>\$47.77</b>	<b>0.3</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

2,315 Annual Unlinked Trips (UPT)

**Service Supplied**

22,045 Annual Vehicle Revenue Miles (VRM)  
1,664 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$120,645 Total Operating Expenses

**Database Information**

NTDID: 9R02-91078

Reporter Type: Rural General Public Transit

**Financial Information**

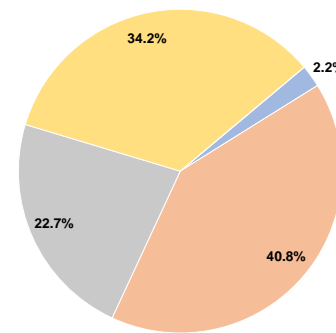
**Sources of Operating Funds Expended**

Fare Revenues	\$2,693	2.2%
Local Funds	\$49,219	40.8%
State Funds	\$27,434	22.7%
Federal Assistance	\$41,299	34.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$120,645</b>	<b>100.0%</b>

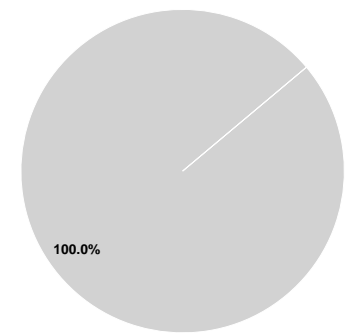
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$144,468	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$144,468</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$64,171	\$1,859	\$76,386	1,598	3,201	886
Bus	-	1	\$56,474	\$834	\$68,082	717	18,844	778
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$120,645</b>	<b>\$2,693</b>	<b>\$144,468</b>	<b>2,315</b>	<b>22,045</b>	<b>1,664</b>

**Performance Measures**

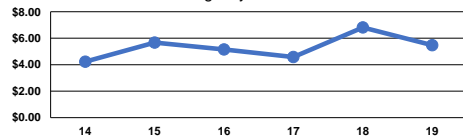
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.05	\$72.43
Bus	\$3.00	\$72.59
<b>Total</b>	<b>\$5.47</b>	<b>\$72.50</b>

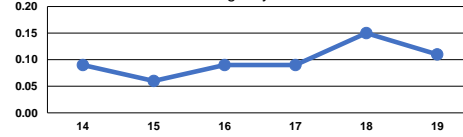
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.16	0.5	1.8
Bus	\$78.76	0.0	0.9
<b>Total</b>	<b>\$52.11</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

18,698 Annual Unlinked Trips (UPT)

**Service Supplied**

18,425 Annual Vehicle Revenue Miles (VRM)  
 1,808 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$159,816 Total Operating Expenses

**Database Information**

NTDID: 9R02-91079

Reporter Type: Rural General Public Transit

**Financial Information**

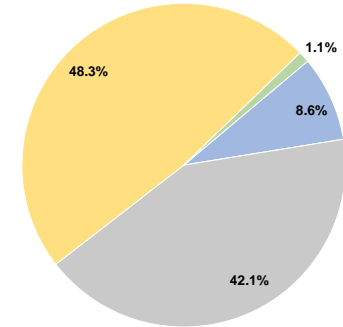
**Sources of Operating Funds Expended**

Fare Revenues	\$13,667	8.6%
Local Funds	\$0	0.0%
State Funds	\$67,222	42.1%
Federal Assistance	\$77,161	48.3%
Other Funds	\$1,766	1.1%
<b>Total Operating Funds Expended</b>	<b>\$159,816</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$159,816	\$13,667	\$0	18,698	18,425	1,808
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$159,816</b>	<b>\$13,667</b>	<b>\$0</b>	<b>18,698</b>	<b>18,425</b>	<b>1,808</b>

**Performance Measures**

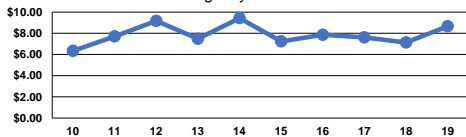
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.67	\$88.39
<b>Total</b>	<b>\$8.67</b>	<b>\$88.39</b>

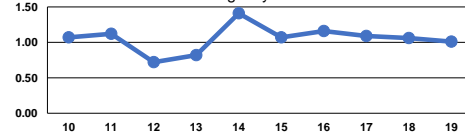
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.55	1.0	10.3
<b>Total</b>	<b>\$8.55</b>	<b>1.0</b>	<b>10.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Mariposa County Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

5,910 Annual Unlinked Trips (UPT)

#### Service Supplied

35,510 Annual Vehicle Revenue Miles (VRM)  
1,336 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$287,161 Total Operating Expenses

#### Database Information

NTDID: 9R02-91082

Reporter Type: Rural General Public Transit

### Financial Information

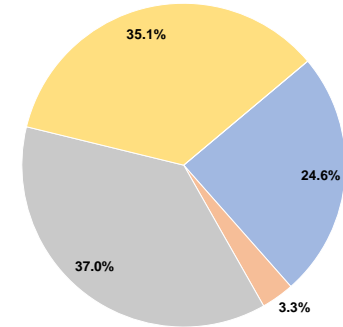
#### Sources of Operating Funds Expended

Fare Revenues	\$70,638	24.6%
Local Funds	\$9,455	3.3%
State Funds	\$106,352	37.0%
Federal Assistance	\$100,716	35.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$287,161</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$287,161	\$70,638	\$0	5,910	35,510	1,336
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$287,161</b>	<b>\$70,638</b>	<b>\$0</b>	<b>5,910</b>	<b>35,510</b>	<b>1,336</b>

#### Performance Measures

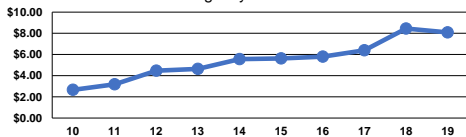
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.09	\$214.94
<b>Total</b>	<b>\$8.09</b>	<b>\$214.94</b>

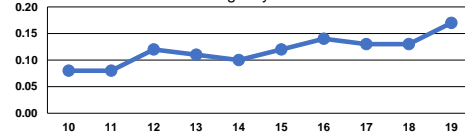
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$48.59	0.2	4.4
<b>Total</b>	<b>\$48.59</b>	<b>0.2</b>	<b>4.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Glenn Transit Service

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

47,281 Annual Unlinked Trips (UPT)

#### Service Supplied

177,404 Annual Vehicle Revenue Miles (VRM)  
7,417 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$816,393 Total Operating Expenses

#### Database Information

NTDID: 9R02-91088

Reporter Type: Rural General Public Transit

### Financial Information

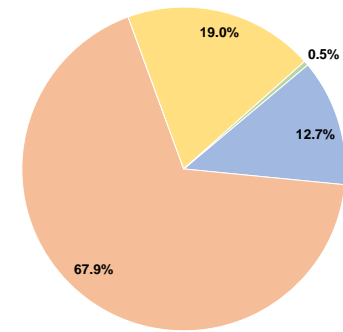
#### Sources of Operating Funds Expended

Fare Revenues	\$103,416	12.7%
Local Funds	\$554,034	67.9%
State Funds	\$0	0.0%
Federal Assistance	\$155,189	19.0%
Other Funds	\$3,754	0.5%
<b>Total Operating Funds Expended</b>	<b>\$816,393</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$99,194	\$6,424	\$0	6,947	6,860	925
Bus	-	2	\$717,199	\$96,992	\$0	40,334	170,544	6,492
<b>Total</b>	<b>-</b>	<b>4</b>	<b>\$816,393</b>	<b>\$103,416</b>	<b>\$0</b>	<b>47,281</b>	<b>177,404</b>	<b>7,417</b>

#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.46	\$107.24
Bus	\$4.21	\$110.47
<b>Total</b>	<b>\$4.60</b>	<b>\$110.07</b>

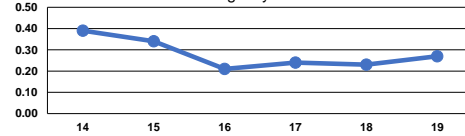
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.28	1.0	7.5
Bus	\$17.78	0.2	6.2
<b>Total</b>	<b>\$17.27</b>	<b>0.3</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

102,406 Annual Unlinked Trips (UPT)

**Service Supplied**

544,030 Annual Vehicle Revenue Miles (VRM)  
 21,899 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,779,140 Total Operating Expenses

**Database Information**

NTDID: 9R02-91089

Reporter Type: Rural General Public Transit

**Financial Information**

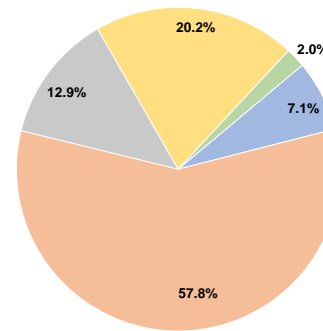
**Sources of Operating Funds Expended**

Fare Revenues	\$126,702	7.1%
Local Funds	\$1,028,664	57.8%
State Funds	\$228,921	12.9%
Federal Assistance	\$360,108	20.2%
Other Funds	\$34,745	2.0%
<b>Total Operating Funds Expended</b>	<b>\$1,779,140</b>	<b>100.0%</b>

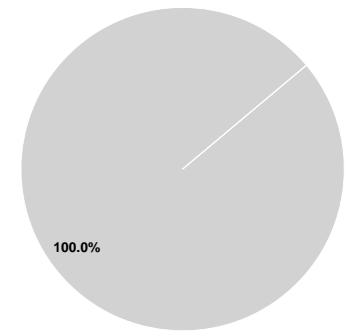
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$265,393	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$265,393</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$507,362	\$37,905	\$0	17,640	186,494	5,546
Bus	-	7	\$1,271,778	\$88,797	\$265,393	84,766	357,536	16,353
<b>Total</b>	<b>-</b>	<b>11</b>	<b>\$1,779,140</b>	<b>\$126,702</b>	<b>\$265,393</b>	<b>102,406</b>	<b>544,030</b>	<b>21,899</b>

**Performance Measures**

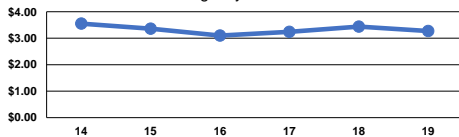
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.72	\$91.48
Bus	\$3.56	\$77.77
<b>Total</b>	<b>\$3.27</b>	<b>\$81.24</b>

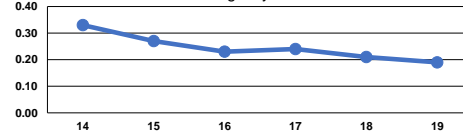
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.76	0.1	3.2
Bus	\$15.00	0.2	5.2
<b>Total</b>	<b>\$17.37</b>	<b>0.2</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Morongo Basin Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

277,809 Annual Unlinked Trips (UPT)

#### Service Supplied

635,236 Annual Vehicle Revenue Miles (VRM)  
 32,126 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,512,496 Total Operating Expenses

#### Database Information

NTDID: 9R02-91090  
 Reporter Type: Rural General Public Transit

### Financial Information

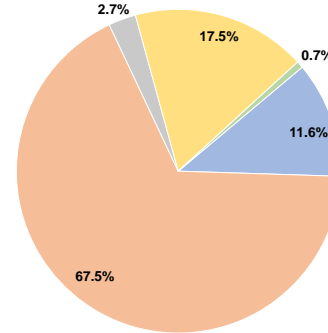
#### Sources of Operating Funds Expended

Fare Revenues	\$407,925	11.6%
Local Funds	\$2,370,672	67.5%
State Funds	\$96,305	2.7%
Federal Assistance	\$613,953	17.5%
Other Funds	\$23,641	0.7%
<b>Total Operating Funds Expended</b>	<b>\$3,512,496</b>	<b>100.0%</b>

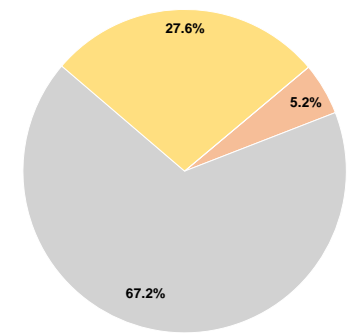
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,274	5.2%
State Funds	\$789,233	67.2%
Federal Assistance	\$324,666	27.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,175,173</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$374,522	\$44,744	\$168,958	6,716	75,881	2,303
Demand Response	4	-	\$505,004	\$61,011	\$125,304	17,607	85,088	6,875
Bus	17	-	\$2,632,970	\$302,170	\$880,911	253,486	474,267	22,948
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$3,512,496</b>	<b>\$407,925</b>	<b>\$1,175,173</b>	<b>277,809</b>	<b>635,236</b>	<b>32,126</b>

#### Performance Measures

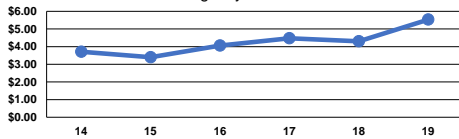
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.94	\$162.62
Demand Response	\$5.94	\$73.46
Bus	\$5.55	\$114.74
<b>Total</b>	<b>\$5.53</b>	<b>\$109.33</b>

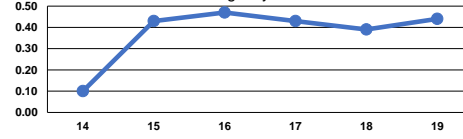
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$55.77	0.1	2.9
Demand Response	\$28.68	0.2	2.6
Bus	\$10.39	0.5	11.0
<b>Total</b>	<b>\$12.64</b>	<b>0.4</b>	<b>8.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of Eureka dba Eureka Transit Service

2019 Annual Agency Profile

## General Information

### Service Consumption

203,489 Annual Unlinked Trips (UPT)

### Service Supplied

151,639 Annual Vehicle Revenue Miles (VRM)  
14,271 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,102,879 Total Operating Expenses

### Database Information

NTDID: 9R02-91093

Reporter Type: Rural General Public Transit

## Financial Information

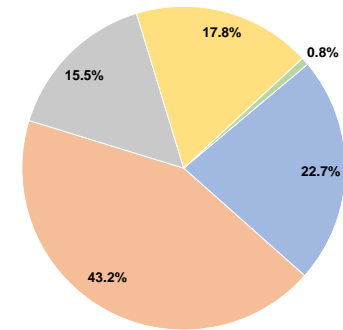
### Sources of Operating Funds Expended

Fare Revenues	\$250,065	22.7%
Local Funds	\$476,405	43.2%
State Funds	\$171,242	15.5%
Federal Assistance	\$196,769	17.8%
Other Funds	\$8,398	0.8%
<b>Total Operating Funds Expended</b>	<b>\$1,102,879</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,102,879	\$250,065	\$0	203,489	151,639	14,271
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,102,879</b>	<b>\$250,065</b>	<b>\$0</b>	<b>203,489</b>	<b>151,639</b>	<b>14,271</b>

### Performance Measures

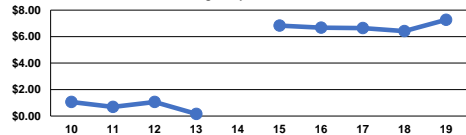
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.27	\$77.28
<b>Total</b>	<b>\$7.27</b>	<b>\$77.28</b>

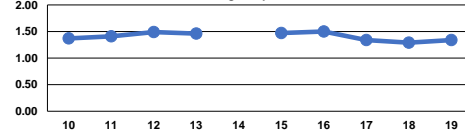
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$5.42	1.3	14.3
<b>Total</b>	<b>\$5.42</b>	<b>1.3</b>	<b>14.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Nevada County Transit Services

2019 Annual Agency Profile

## General Information

### Service Consumption

239,140 Annual Unlinked Trips (UPT)

### Service Supplied

441,057 Annual Vehicle Revenue Miles (VRM)  
29,562 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,605,087 Total Operating Expenses

### Database Information

NTDID: 9R02-91095

Reporter Type: Rural General Public Transit

## Financial Information

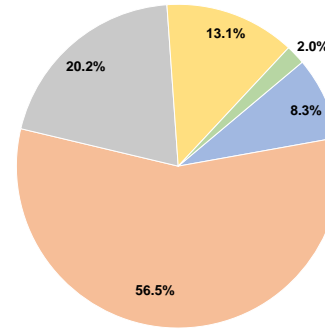
### Sources of Operating Funds Expended

Fare Revenues	\$298,761	8.3%
Local Funds	\$2,038,418	56.5%
State Funds	\$726,990	20.2%
Federal Assistance	\$470,602	13.1%
Other Funds	\$70,316	2.0%
<b>Total Operating Funds Expended</b>	<b>\$3,605,087</b>	<b>100.0%</b>

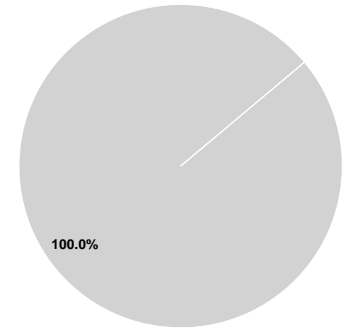
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$779,821	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$779,821</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$1,260,150	\$99,070	\$235,871	34,345	137,862	13,445
Bus	10	-	\$2,344,937	\$199,691	\$543,950	204,795	303,195	16,117
<b>Total</b>	<b>10</b>	<b>7</b>	<b>\$3,605,087</b>	<b>\$298,761</b>	<b>\$779,821</b>	<b>239,140</b>	<b>441,057</b>	<b>29,562</b>

### Performance Measures

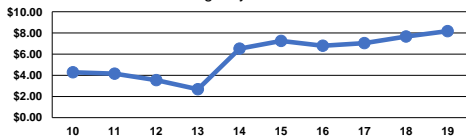
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.14	\$93.73
Bus	\$7.73	\$145.49
<b>Total</b>	<b>\$8.17</b>	<b>\$121.95</b>

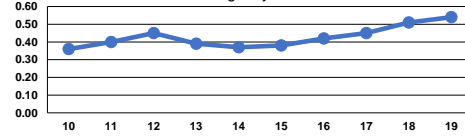
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.69	0.2	2.6
Bus	\$11.45	0.7	12.7
<b>Total</b>	<b>\$15.08</b>	<b>0.5</b>	<b>8.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Redwood Coast Transit Authority

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

110,648 Annual Unlinked Trips (UPT)

#### Service Supplied

368,914 Annual Vehicle Revenue Miles (VRM)  
 16,974 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,197,647 Total Operating Expenses

#### Database Information

NTDID: 9R02-91097

Reporter Type: Rural General Public Transit

### Financial Information

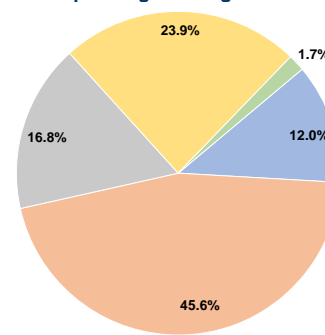
#### Sources of Operating Funds Expended

Fare Revenues	\$143,979	12.0%
Local Funds	\$545,936	45.6%
State Funds	\$201,110	16.8%
Federal Assistance	\$286,572	23.9%
Other Funds	\$20,050	1.7%
<b>Total Operating Funds Expended</b>	<b>\$1,197,647</b>	<b>100.0%</b>

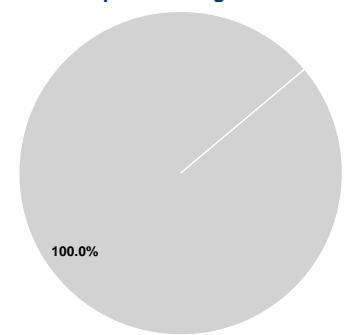
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,262	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,262</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$99,352	\$8,634	\$7,258	5,396	24,276	2,079
Bus	-	6	\$1,098,295	\$135,345	\$52,004	105,252	344,638	14,895
<b>Total</b>	<b>-</b>	<b>8</b>	<b>\$1,197,647</b>	<b>\$143,979</b>	<b>\$59,262</b>	<b>110,648</b>	<b>368,914</b>	<b>16,974</b>

#### Performance Measures

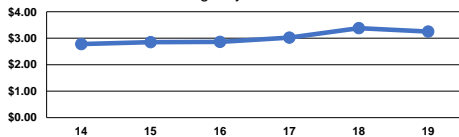
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.09	\$47.79
Bus	\$3.19	\$73.74
<b>Total</b>	<b>\$3.25</b>	<b>\$70.56</b>

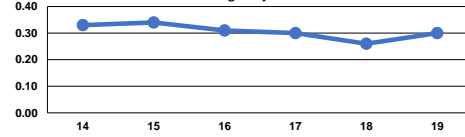
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.41	0.2	2.6
Bus	\$10.43	0.3	7.1
<b>Total</b>	<b>\$10.82</b>	<b>0.3</b>	<b>6.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lassen Transit Service Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

87,903 Annual Unlinked Trips (UPT)

### Service Supplied

220,507 Annual Vehicle Revenue Miles (VRM)  
 8,771 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$836,239 Total Operating Expenses

### Database Information

NTDID: 9R02-91098

Reporter Type: Rural General Public Transit

## Financial Information

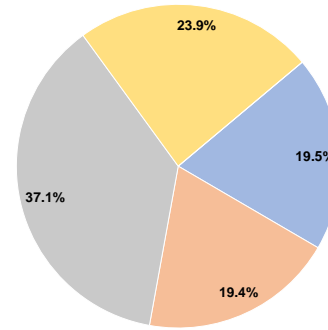
### Sources of Operating Funds Expended

Fare Revenues	\$163,214	19.5%
Local Funds	\$162,608	19.4%
State Funds	\$310,516	37.1%
Federal Assistance	\$199,901	23.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$836,239</b>	<b>100.0%</b>

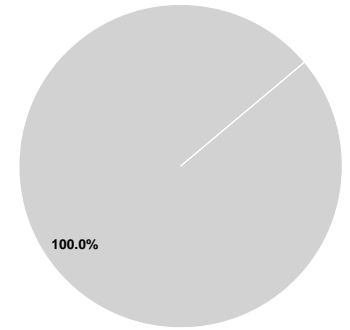
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,313	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$26,313</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$487,720	\$64,259	\$8,544	21,420	152,696	4,227
Demand Response	-	1	\$128,097	\$56,277	\$0	21,791	15,897	1,165
Bus	-	1	\$220,422	\$42,678	\$17,769	44,692	51,914	3,379
<b>Total</b>	<b>-</b>	<b>5</b>	<b>\$836,239</b>	<b>\$163,214</b>	<b>\$26,313</b>	<b>87,903</b>	<b>220,507</b>	<b>8,771</b>

### Performance Measures

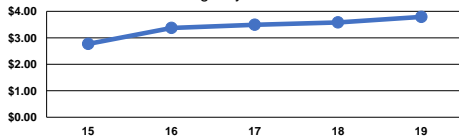
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.19	\$115.38
Demand Response	\$8.06	\$109.95
Bus	\$4.25	\$65.23
<b>Total</b>	<b>\$3.79</b>	<b>\$95.34</b>

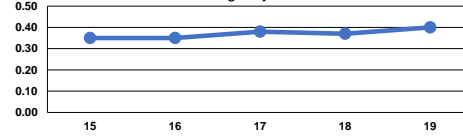
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.77	0.1	5.1
Demand Response	\$5.88	1.4	18.7
Bus	\$4.93	0.9	13.2
<b>Total</b>	<b>\$9.51</b>	<b>0.4</b>	<b>10.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Town of Truckee

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

24,226 Annual Unlinked Trips (UPT)

#### Service Supplied

103,833 Annual Vehicle Revenue Miles (VRM)  
 6,662 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$833,418 Total Operating Expenses

#### Database Information

NTDID: 9R02-91101

Reporter Type: Rural General Public Transit

### Financial Information

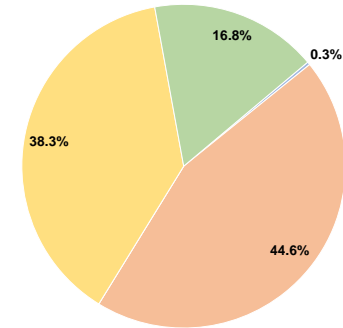
#### Sources of Operating Funds Expended

Fare Revenues	\$2,522	0.3%
Local Funds	\$371,705	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$319,503	38.3%
Other Funds	\$139,688	16.8%
<b>Total Operating Funds Expended</b>	<b>\$833,418</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$408,659	\$2,522	\$0	7,171	44,734	3,344
Bus	-	3	\$424,759	\$0	\$0	17,055	59,099	3,318
<b>Total</b>	<b>-</b>	<b>6</b>	<b>\$833,418</b>	<b>\$2,522</b>	<b>\$0</b>	<b>24,226</b>	<b>103,833</b>	<b>6,662</b>

#### Performance Measures

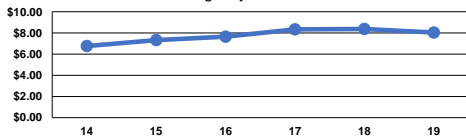
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.14	\$122.21
Bus	\$7.19	\$128.02
<b>Total</b>	<b>\$8.03</b>	<b>\$125.10</b>

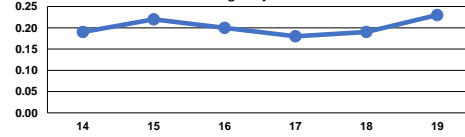
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.99	0.2	2.1
Bus	\$24.91	0.3	5.1
<b>Total</b>	<b>\$34.40</b>	<b>0.2</b>	<b>3.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

13,329 Annual Unlinked Trips (UPT)

**Service Supplied**

27,761 Annual Vehicle Revenue Miles (VRM)  
3,192 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$157,001 Total Operating Expenses

**Database Information**

NTDID: 9R02-91110

Reporter Type: Rural General Public Transit

**Financial Information**

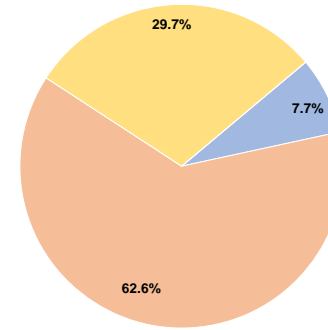
**Sources of Operating Funds Expended**

Fare Revenues	\$12,106	7.7%
Local Funds	\$98,269	62.6%
State Funds	\$0	0.0%
Federal Assistance	\$46,626	29.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$157,001</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$157,001	\$12,106	\$0	13,329	27,761	3,192
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$157,001</b>	<b>\$12,106</b>	<b>\$0</b>	<b>13,329</b>	<b>27,761</b>	<b>3,192</b>

**Performance Measures**

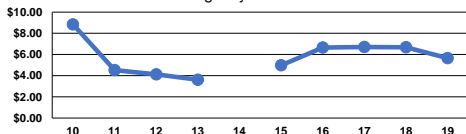
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.66	\$49.19
<b>Total</b>	<b>\$5.66</b>	<b>\$49.19</b>

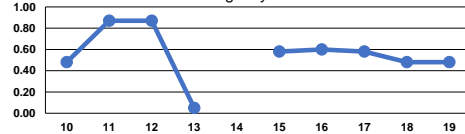
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.78	0.5	4.2
<b>Total</b>	<b>\$11.78</b>	<b>0.5</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# City of California City

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

16,772 Annual Unlinked Trips (UPT)

#### Service Supplied

42,045 Annual Vehicle Revenue Miles (VRM)  
2,727 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$261,707 Total Operating Expenses

#### Database Information

NTDID: 9R02-91111

Reporter Type: Rural General Public Transit

### Financial Information

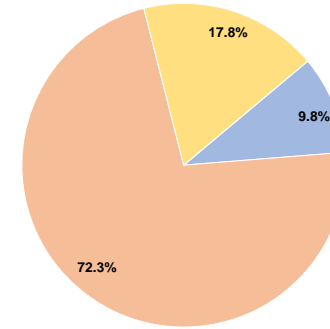
#### Sources of Operating Funds Expended

Fare Revenues	\$25,748	9.8%
Local Funds	\$189,262	72.3%
State Funds	\$0	0.0%
Federal Assistance	\$46,697	17.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$261,707</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$261,707	\$25,748	\$0	16,772	42,045	2,727
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$261,707</b>	<b>\$25,748</b>	<b>\$0</b>	<b>16,772</b>	<b>42,045</b>	<b>2,727</b>

#### Performance Measures

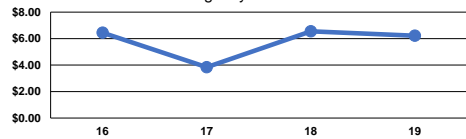
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.22	\$95.97
<b>Total</b>	<b>\$6.22</b>	<b>\$95.97</b>

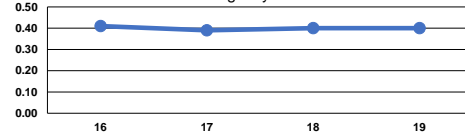
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.60	0.4	6.2
<b>Total</b>	<b>\$15.60</b>	<b>0.4</b>	<b>6.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Colusa County Transit Agency

2019 Annual Agency Profile

## General Information

### Service Consumption

42,786 Annual Unlinked Trips (UPT)

### Service Supplied

173,306 Annual Vehicle Revenue Miles (VRM)  
10,109 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,071,202 Total Operating Expenses

### Database Information

NTDID: 9R02-91112

Reporter Type: Rural General Public Transit

## Financial Information

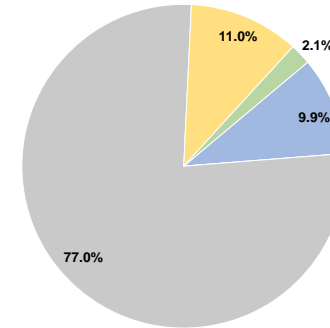
### Sources of Operating Funds Expended

Fare Revenues	\$105,664	9.9%
Local Funds	\$0	0.0%
State Funds	\$824,899	77.0%
Federal Assistance	\$118,199	11.0%
Other Funds	\$22,440	2.1%
<b>Total Operating Funds Expended</b>	<b>\$1,071,202</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$1,071,202	\$105,664	\$0	42,786	173,306	10,109
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$1,071,202</b>	<b>\$105,664</b>	<b>\$0</b>	<b>42,786</b>	<b>173,306</b>	<b>10,109</b>

### Performance Measures

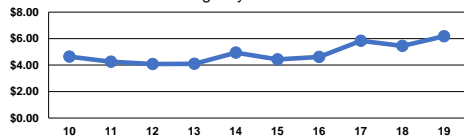
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.18	\$105.97
<b>Total</b>	<b>\$6.18</b>	<b>\$105.97</b>

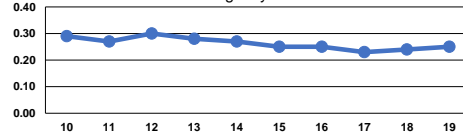
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.04	0.2	4.2
<b>Total</b>	<b>\$25.04</b>	<b>0.2</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Alpine County Local Transportation Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

654 Annual Unlinked Trips (UPT)

### Service Supplied

21,472 Annual Vehicle Revenue Miles (VRM)  
973 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$88,781 Total Operating Expenses

### Database Information

NTDID: 9R02-91116

Reporter Type: Rural General Public Transit

## Financial Information

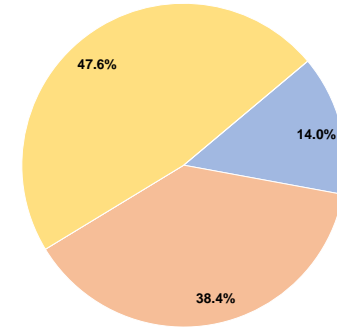
### Sources of Operating Funds Expended

Fare Revenues	\$12,434	14.0%
Local Funds	\$34,105	38.4%
State Funds	\$0	0.0%
Federal Assistance	\$42,242	47.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$88,781</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$88,781	\$12,434	\$0	654	21,472	973
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$88,781</b>	<b>\$12,434</b>	<b>\$0</b>	<b>654</b>	<b>21,472</b>	<b>973</b>

### Performance Measures

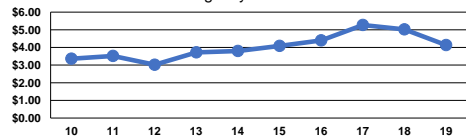
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.13	\$91.24
<b>Total</b>	<b>\$4.13</b>	<b>\$91.24</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$135.75	0.0	0.7
<b>Total</b>	<b>\$135.75</b>	<b>0.0</b>	<b>0.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Plumas County Transportation Commission

2019 Annual Agency Profile

## General Information

### Service Consumption

35,932 Annual Unlinked Trips (UPT)

### Service Supplied

202,275 Annual Vehicle Revenue Miles (VRM)  
6,028 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$771,609 Total Operating Expenses

### Database Information

NTDID: 9R02-91119

Reporter Type: Rural General Public Transit

## Financial Information

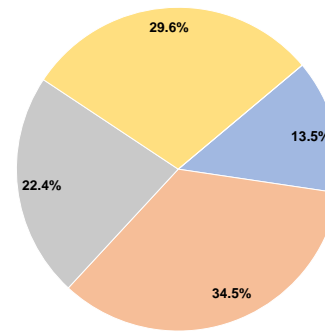
### Sources of Operating Funds Expended

Fare Revenues	\$103,847	13.5%
Local Funds	\$266,519	34.5%
State Funds	\$173,150	22.4%
Federal Assistance	\$228,093	29.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$771,609</b>	<b>100.0%</b>

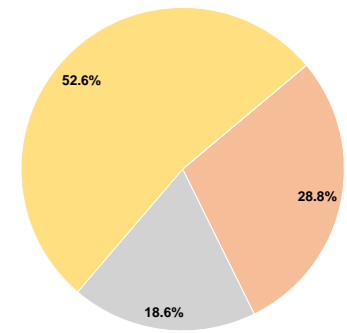
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,320	28.8%
State Funds	\$46,597	18.6%
Federal Assistance	\$132,144	52.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$251,061</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	8	\$771,609	\$103,847	\$251,061	35,932	202,275	6,028
<b>Total</b>	-	<b>8</b>	<b>\$771,609</b>	<b>\$103,847</b>	<b>\$251,061</b>	<b>35,932</b>	<b>202,275</b>	<b>6,028</b>

### Performance Measures

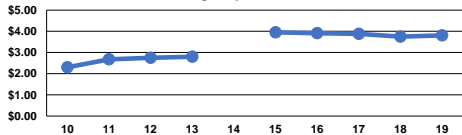
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.81	\$128.00
<b>Total</b>	<b>\$3.81</b>	<b>\$128.00</b>

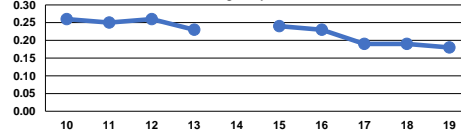
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$21.47	0.2	6.0
<b>Total</b>	<b>\$21.47</b>	<b>0.2</b>	<b>6.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

34,235 Annual Unlinked Trips (UPT)

**Service Supplied**

55,497 Annual Vehicle Revenue Miles (VRM)  
 3,407 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$325,476 Total Operating Expenses

**Database Information**

NTDID: 9R02-91120

Reporter Type: Rural General Public Transit

**Financial Information**

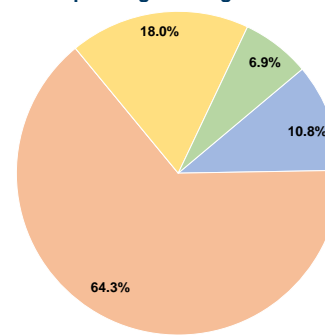
**Sources of Operating Funds Expended**

Fare Revenues	\$35,271	10.8%
Local Funds	\$209,319	64.3%
State Funds	\$0	0.0%
Federal Assistance	\$58,589	18.0%
Other Funds	\$22,297	6.9%
<b>Total Operating Funds Expended</b>	<b>\$325,476</b>	<b>100.0%</b>

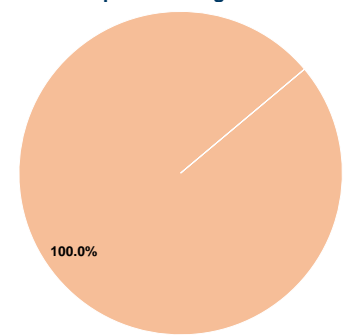
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$7,535	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$7,535</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$325,476	\$35,271	\$7,535	34,235	55,497	3,407
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$325,476</b>	<b>\$35,271</b>	<b>\$7,535</b>	<b>34,235</b>	<b>55,497</b>	<b>3,407</b>

**Performance Measures**

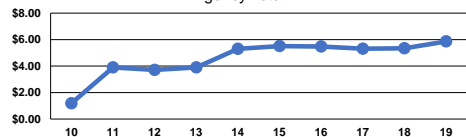
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.86	\$95.53
<b>Total</b>	<b>\$5.86</b>	<b>\$95.53</b>

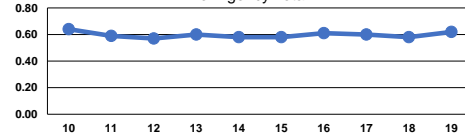
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.51	0.6	10.0
<b>Total</b>	<b>\$9.51</b>	<b>0.6</b>	<b>10.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

25,297 Annual Unlinked Trips (UPT)

**Service Supplied**

36,969 Annual Vehicle Revenue Miles (VRM)  
3,582 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$373,142 Total Operating Expenses

**Database Information**

NTDID: 9R02-99426

Reporter Type: Rural General Public Transit

**Financial Information**

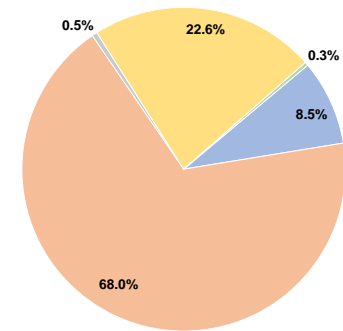
**Sources of Operating Funds Expended**

Fare Revenues	\$31,839	8.5%
Local Funds	\$253,863	68.0%
State Funds	\$1,962	0.5%
Federal Assistance	\$84,202	22.6%
Other Funds	\$1,276	0.3%
<b>Total Operating Funds Expended</b>	<b>\$373,142</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$373,142	\$31,839	\$0	25,297	36,969	3,582
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$373,142</b>	<b>\$31,839</b>	<b>\$0</b>	<b>25,297</b>	<b>36,969</b>	<b>3,582</b>

**Performance Measures**

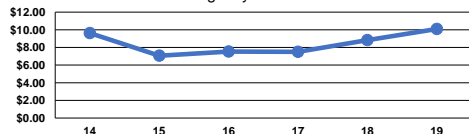
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.09	\$104.17
<b>Total</b>	<b>\$10.09</b>	<b>\$104.17</b>

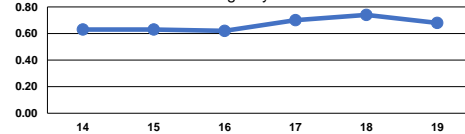
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.75	0.7	7.1
<b>Total</b>	<b>\$14.75</b>	<b>0.7</b>	<b>7.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





# Calaveras Transit Agency

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

38,789 Annual Unlinked Trips (UPT)

#### Service Supplied

314,493 Annual Vehicle Revenue Miles (VRM)  
 11,924 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,187,855 Total Operating Expenses

#### Database Information

NTDID: 9R02-99442

Reporter Type: Rural General Public Transit

### Financial Information

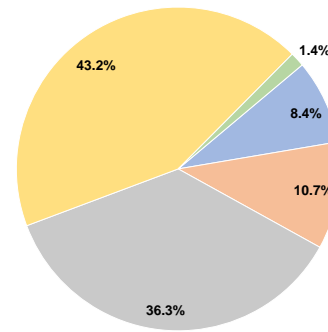
#### Sources of Operating Funds Expended

Fare Revenues	\$100,263	8.4%
Local Funds	\$127,254	10.7%
State Funds	\$430,618	36.3%
Federal Assistance	\$512,618	43.2%
Other Funds	\$17,102	1.4%
<b>Total Operating Funds Expended</b>	<b>\$1,187,855</b>	<b>100.0%</b>

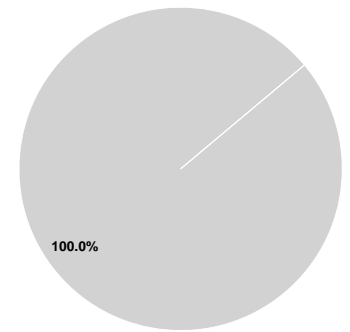
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$128,742	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$128,742</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	-	6	\$1,187,855	\$100,263	\$128,742	38,789	314,493	11,924
<b>Total</b>	-	<b>6</b>	<b>\$1,187,855</b>	<b>\$100,263</b>	<b>\$128,742</b>	<b>38,789</b>	<b>314,493</b>	<b>11,924</b>

#### Performance Measures

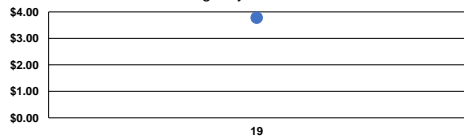
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.78	\$99.62
<b>Total</b>	<b>\$3.78</b>	<b>\$99.62</b>

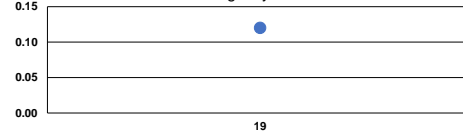
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$30.62	0.1	3.3
<b>Total</b>	<b>\$30.62</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# County of Kauai - Transportation Agency

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

761,453 Annual Unlinked Trips (UPT)

#### Service Supplied

1,564,761 Annual Vehicle Revenue Miles (VRM)  
 91,410 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$8,654,813 Total Operating Expenses

#### Database Information

NTDID: 9R03-90237  
 Reporter Type: Rural General Public Transit

### Financial Information

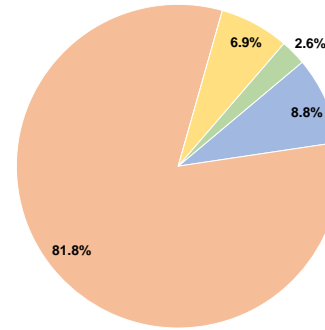
#### Sources of Operating Funds Expended

Fare Revenues	\$757,352	8.8%
Local Funds	\$7,076,211	81.8%
State Funds	\$0	0.0%
Federal Assistance	\$599,467	6.9%
Other Funds	\$221,783	2.6%
<b>Total Operating Funds Expended</b>	<b>\$8,654,813</b>	<b>100.0%</b>

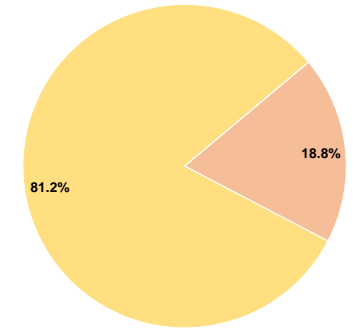
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$131,174	18.8%
State Funds	\$0	0.0%
Federal Assistance	\$567,362	81.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$698,536</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$2,700,815	\$0	\$209,561	79,081	464,842	34,565
Bus	23	-	\$5,953,998	\$757,352	\$488,975	682,372	1,099,919	56,845
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$8,654,813</b>	<b>\$757,352</b>	<b>\$698,536</b>	<b>761,453</b>	<b>1,564,761</b>	<b>91,410</b>

#### Performance Measures

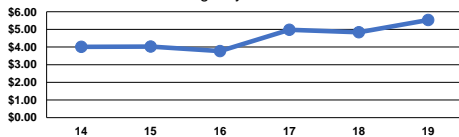
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.81	\$78.14
Bus	\$5.41	\$104.74
<b>Total</b>	<b>\$5.53</b>	<b>\$94.68</b>

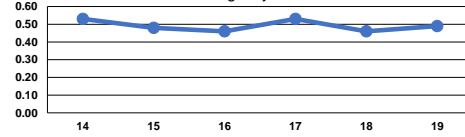
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.15	0.2	2.3
Bus	\$8.73	0.6	12.0
<b>Total</b>	<b>\$11.37</b>	<b>0.5</b>	<b>8.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# County of Hawaii Mass Transit Agency

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

663,784 Annual Unlinked Trips (UPT)

#### Service Supplied

2,363,268 Annual Vehicle Revenue Miles (VRM)  
 137,143 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$13,326,771 Total Operating Expenses

#### Database Information

NTDID: 9R03-91080

Reporter Type: Rural General Public Transit

### Financial Information

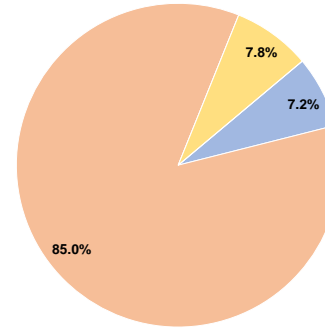
#### Sources of Operating Funds Expended

Fare Revenues	\$954,771	7.2%
Local Funds	\$11,333,967	85.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,038,033	7.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$13,326,771</b>	<b>100.0%</b>

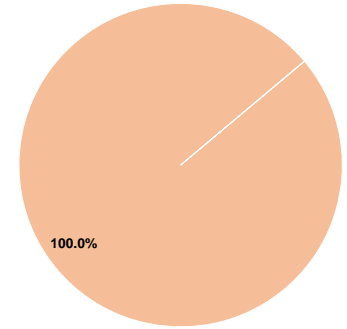
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$59,707	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,707</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	27	-	\$11,557,853	\$655,838	\$59,707	511,412	1,705,076	48,884
Demand Response	-	21	\$922,612	\$9,425	\$0	43,785	269,023	27,904
Demand Response - Taxi	-	20	\$846,306	\$289,508	\$0	108,587	389,169	60,355
<b>Total</b>	<b>27</b>	<b>41</b>	<b>\$13,326,771</b>	<b>\$954,771</b>	<b>\$59,707</b>	<b>663,784</b>	<b>2,363,268</b>	<b>137,143</b>

#### Performance Measures

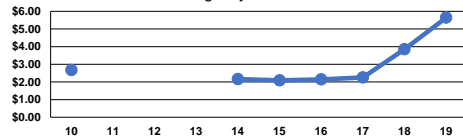
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.78	\$236.43
Demand Response	\$3.43	\$33.06
Demand Response - Taxi	\$2.17	\$14.02
<b>Total</b>	<b>\$5.64</b>	<b>\$97.17</b>

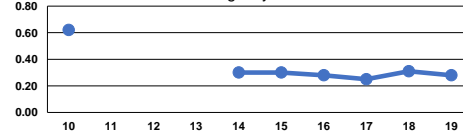
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.60	0.3	10.5
Demand Response	\$21.07	0.2	1.6
Demand Response - Taxi	\$7.79	0.3	1.8
<b>Total</b>	<b>\$20.08</b>	<b>0.3</b>	<b>4.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lincoln County Transportation

2019 Annual Agency Profile

## General Information

### Service Consumption

3,027 Annual Unlinked Trips (UPT)

### Service Supplied

43,774 Annual Vehicle Revenue Miles (VRM)  
2,088 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$116,721 Total Operating Expenses

### Database Information

NTDID: 9R04-91022

Reporter Type: Rural General Public Transit

## Financial Information

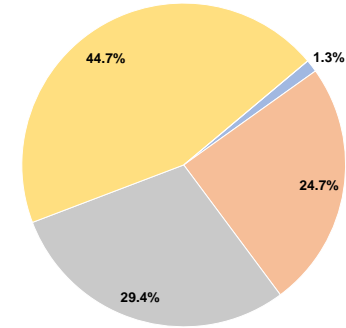
### Sources of Operating Funds Expended

Fare Revenues	\$1,460	1.3%
Local Funds	\$28,806	24.7%
State Funds	\$34,320	29.4%
Federal Assistance	\$52,135	44.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$116,721</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$116,721	\$1,460	\$0	3,027	43,774	2,088
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$116,721</b>	<b>\$1,460</b>	<b>\$0</b>	<b>3,027</b>	<b>43,774</b>	<b>2,088</b>

### Performance Measures

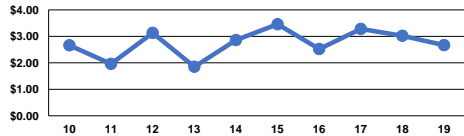
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$55.90
<b>Total</b>	<b>\$2.67</b>	<b>\$55.90</b>

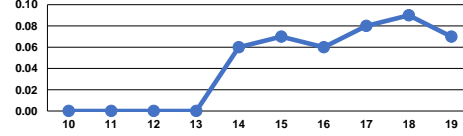
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.56	0.1	1.4
<b>Total</b>	<b>\$38.56</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Humboldt County dba Senior Citizens of Humboldt County, Inc

2019 Annual Agency Profile

## General Information

### Service Consumption

10,066 Annual Unlinked Trips (UPT)

### Service Supplied

17,261 Annual Vehicle Revenue Miles (VRM)  
 2,610 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$278,343 Total Operating Expenses

### Database Information

NTDID: 9R04-91023

Reporter Type: Rural General Public Transit

## Financial Information

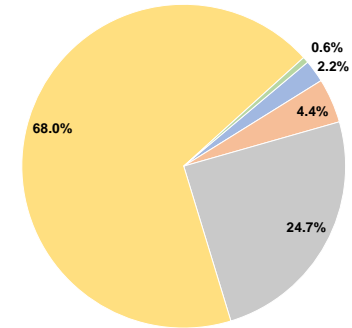
### Sources of Operating Funds Expended

Fare Revenues	\$6,256	2.2%
Local Funds	\$12,376	4.4%
State Funds	\$68,779	24.7%
Federal Assistance	\$189,265	68.0%
Other Funds	\$1,667	0.6%
<b>Total Operating Funds Expended</b>	<b>\$278,343</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$278,343	\$6,256	\$0	10,066	17,261	2,610
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$278,343</b>	<b>\$6,256</b>	<b>\$0</b>	<b>10,066</b>	<b>17,261</b>	<b>2,610</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.13	\$106.64
<b>Total</b>	<b>\$16.13</b>	<b>\$106.64</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.65	0.6	3.9
<b>Total</b>	<b>\$27.65</b>	<b>0.6</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Nye County Senior Nutrition

2019 Annual Agency Profile

## General Information

### Service Consumption

9,895 Annual Unlinked Trips (UPT)

### Service Supplied

115,109 Annual Vehicle Revenue Miles (VRM)  
4,154 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$135,588 Total Operating Expenses

### Database Information

NTDID: 9R04-91029

Reporter Type: Rural General Public Transit

## Financial Information

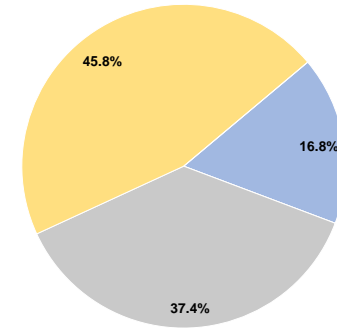
### Sources of Operating Funds Expended

Fare Revenues	\$22,841	16.8%
Local Funds	\$0	0.0%
State Funds	\$50,703	37.4%
Federal Assistance	\$62,044	45.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$135,588</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$135,588	\$22,841	\$0	9,895	115,109	4,154
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$135,588</b>	<b>\$22,841</b>	<b>\$0</b>	<b>9,895</b>	<b>115,109</b>	<b>4,154</b>

### Performance Measures

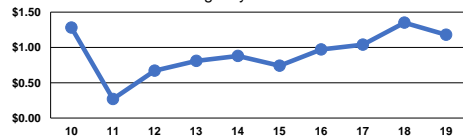
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$32.64
<b>Total</b>	<b>\$1.18</b>	<b>\$32.64</b>

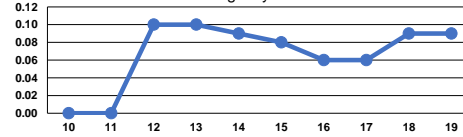
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.70	0.1	2.4
<b>Total</b>	<b>\$13.70</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

45,736 Annual Unlinked Trips (UPT)

**Service Supplied**

141,642 Annual Vehicle Revenue Miles (VRM)  
10,131 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$811,170 Total Operating Expenses

**Database Information**

NTDID: 9R04-91061

Reporter Type: Rural General Public Transit

**Financial Information**

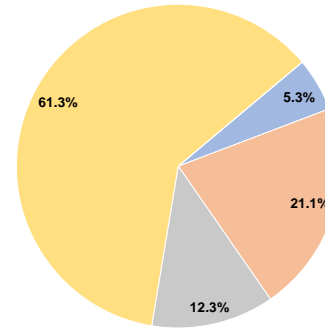
**Sources of Operating Funds Expended**

Fare Revenues	\$43,254	5.3%
Local Funds	\$171,376	21.1%
State Funds	\$99,586	12.3%
Federal Assistance	\$496,954	61.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$811,170</b>	<b>100.0%</b>

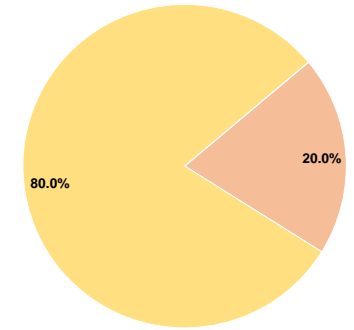
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$96,006	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$384,020	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$480,026</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$451,158	\$32,273	\$0	29,187	68,384	4,441
Bus	-	3	\$360,012	\$10,981	\$480,026	16,549	73,258	5,690
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$811,170</b>	<b>\$43,254</b>	<b>\$480,026</b>	<b>45,736</b>	<b>141,642</b>	<b>10,131</b>

**Performance Measures**

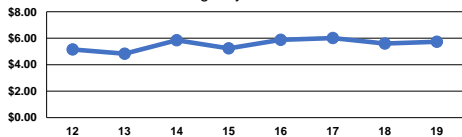
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.60	\$101.59
Bus	\$4.91	\$63.27
<b>Total</b>	<b>\$5.73</b>	<b>\$80.07</b>

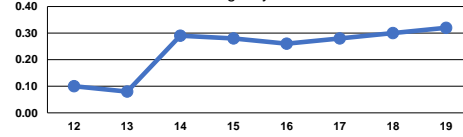
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.46	0.4	6.6
Bus	\$21.75	0.2	2.9
<b>Total</b>	<b>\$17.74</b>	<b>0.3</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Douglas Area Rural Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

27,926 Annual Unlinked Trips (UPT)

#### Service Supplied

196,378 Annual Vehicle Revenue Miles (VRM)  
14,361 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$638,681 Total Operating Expenses

#### Database Information

NTDID: 9R04-91064

Reporter Type: Rural General Public Transit

### Financial Information

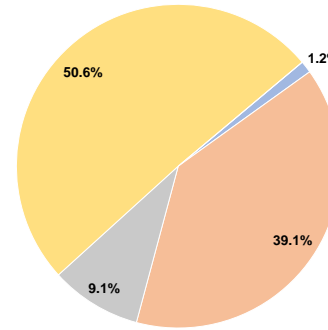
#### Sources of Operating Funds Expended

Fare Revenues	\$7,681	1.2%
Local Funds	\$249,555	39.1%
State Funds	\$58,194	9.1%
Federal Assistance	\$323,251	50.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$638,681</b>	<b>100.0%</b>

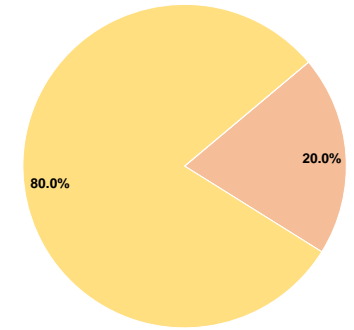
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,456	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,824	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$167,280</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$523,358	\$5,878	\$167,280	23,377	174,715	12,106
Bus	2	-	\$115,323	\$1,803	\$0	4,549	21,663	2,255
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$638,681</b>	<b>\$7,681</b>	<b>\$167,280</b>	<b>27,926</b>	<b>196,378</b>	<b>14,361</b>

#### Performance Measures

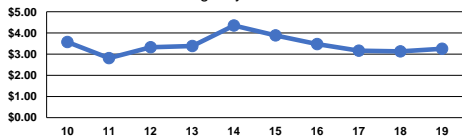
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.00	\$43.23
Bus	\$5.32	\$51.14
<b>Total</b>	<b>\$3.25</b>	<b>\$44.47</b>

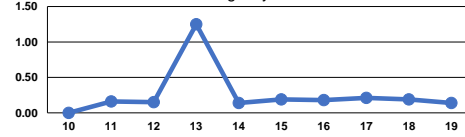
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.39	0.1	1.9
Bus	\$25.35	0.2	2.0
<b>Total</b>	<b>\$22.87</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





**General Information**

**Service Consumption**

295,165 Annual Unlinked Trips (UPT)

**Service Supplied**

426,700 Annual Vehicle Revenue Miles (VRM)  
 22,702 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,329,496 Total Operating Expenses

**Database Information**

NTDID: 9R04-91072  
 Reporter Type: Rural General Public Transit

**Financial Information**

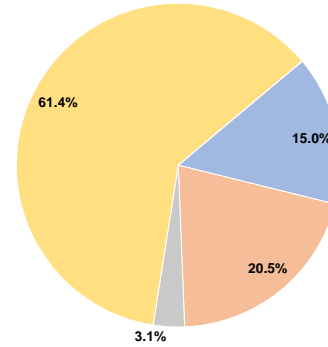
**Sources of Operating Funds Expended**

Fare Revenues	\$349,075	15.0%
Local Funds	\$477,518	20.5%
State Funds	\$72,428	3.1%
Federal Assistance	\$1,430,475	61.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,329,496</b>	<b>100.0%</b>

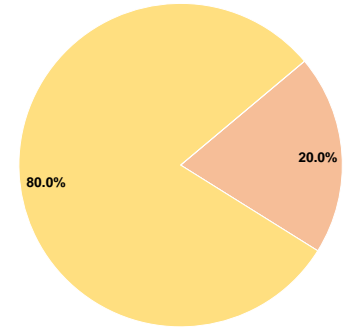
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,994	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,977	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,971</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$385,092	\$44,845	\$0	5,719	88,212	3,630
Demand Response	3	-	\$465,858	\$11,036	\$69,971	11,563	70,060	3,798
Bus	5	-	\$1,478,546	\$293,194	\$0	277,883	268,428	15,274
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$2,329,496</b>	<b>\$349,075</b>	<b>\$69,971</b>	<b>295,165</b>	<b>426,700</b>	<b>22,702</b>

**Performance Measures**

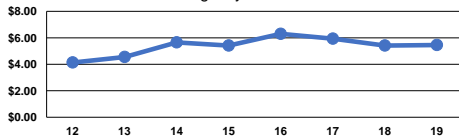
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.37	\$106.09
Demand Response	\$6.65	\$122.66
Bus	\$5.51	\$96.80
<b>Total</b>	<b>\$5.46</b>	<b>\$102.61</b>

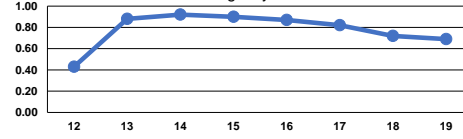
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$67.34	0.1	1.6
Demand Response	\$40.29	0.2	3.0
Bus	\$5.32	1.0	18.2
<b>Total</b>	<b>\$7.89</b>	<b>0.7</b>	<b>13.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# White Pine - Ely Bus

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

12,853 Annual Unlinked Trips (UPT)

#### Service Supplied

35,287 Annual Vehicle Revenue Miles (VRM)  
2,512 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$159,744 Total Operating Expenses

#### Database Information

NTDID: 9R04-91099

Reporter Type: Rural General Public Transit

### Financial Information

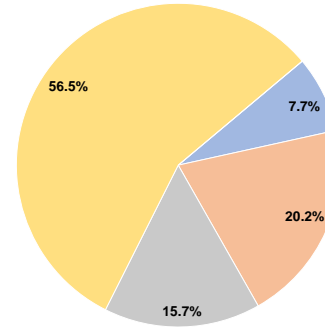
#### Sources of Operating Funds Expended

Fare Revenues	\$12,235	7.7%
Local Funds	\$32,311	20.2%
State Funds	\$25,000	15.7%
Federal Assistance	\$90,198	56.5%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$159,744</b>	<b>100.0%</b>

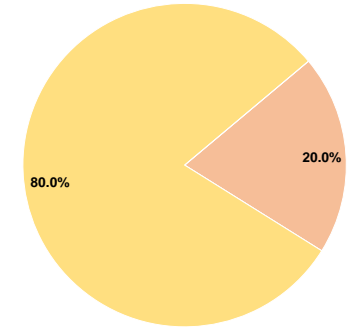
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,425	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$37,698	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$47,123</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$159,744	\$12,235	\$47,123	12,853	35,287	2,512
<b>Total</b>	-	<b>3</b>	<b>\$159,744</b>	<b>\$12,235</b>	<b>\$47,123</b>	<b>12,853</b>	<b>35,287</b>	<b>2,512</b>

#### Performance Measures

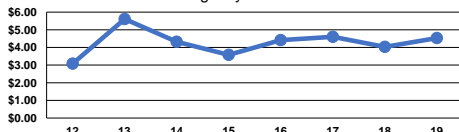
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.53	\$63.59
<b>Total</b>	<b>\$4.53</b>	<b>\$63.59</b>

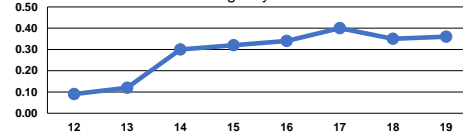
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.43	0.4	5.1
<b>Total</b>	<b>\$12.43</b>	<b>0.4</b>	<b>5.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# SNTC - Boulder City

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

18,756 Annual Unlinked Trips (UPT)

#### Service Supplied

58,585 Annual Vehicle Revenue Miles (VRM)  
5,778 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$824,212 Total Operating Expenses

#### Database Information

NTDID: 9R04-91100

Reporter Type: Rural General Public Transit

### Financial Information

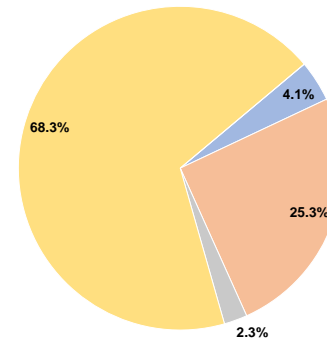
#### Sources of Operating Funds Expended

Fare Revenues	\$33,818	4.1%
Local Funds	\$208,351	25.3%
State Funds	\$19,131	2.3%
Federal Assistance	\$562,912	68.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$824,212</b>	<b>100.0%</b>

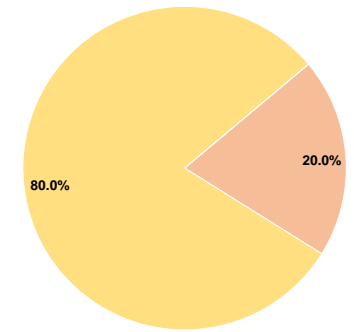
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,994	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$55,977	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$69,971</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$824,212	\$33,818	\$69,971	18,756	58,585	5,778
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$824,212</b>	<b>\$33,818</b>	<b>\$69,971</b>	<b>18,756</b>	<b>58,585</b>	<b>5,778</b>

#### Performance Measures

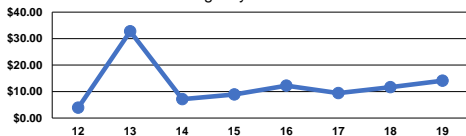
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.07	\$142.65
<b>Total</b>	<b>\$14.07</b>	<b>\$142.65</b>

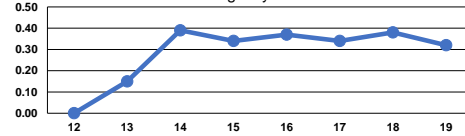
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.94	0.3	3.2
<b>Total</b>	<b>\$43.94</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Churchill Area Regional Transit

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

16,727 Annual Unlinked Trips (UPT)

#### Service Supplied

72,777 Annual Vehicle Revenue Miles (VRM)  
 5,328 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$378,132 Total Operating Expenses

#### Database Information

NTDID: 9R04-91103

Reporter Type: Rural General Public Transit

### Financial Information

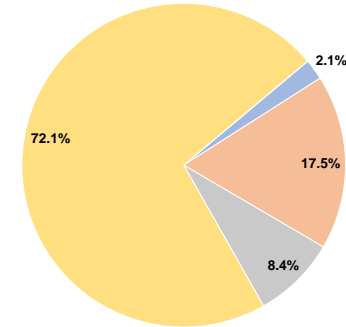
#### Sources of Operating Funds Expended

Fare Revenues	\$7,846	2.1%
Local Funds	\$66,045	17.5%
State Funds	\$31,594	8.4%
Federal Assistance	\$272,647	72.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$378,132</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$362,710	\$7,624	\$0	16,271	70,708	5,175
Bus	1	-	\$15,422	\$222	\$0	456	2,069	153
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$378,132</b>	<b>\$7,846</b>	<b>\$0</b>	<b>16,727</b>	<b>72,777</b>	<b>5,328</b>

#### Performance Measures

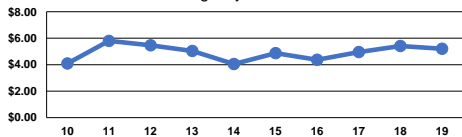
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$70.09
Bus	\$7.45	\$100.80
<b>Total</b>	<b>\$5.20</b>	<b>\$70.97</b>

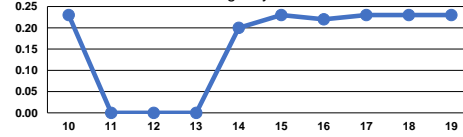
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.29	0.2	3.1
Bus	\$33.82	0.2	3.0
<b>Total</b>	<b>\$22.61</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

63,148 Annual Unlinked Trips (UPT)

**Service Supplied**

163,088 Annual Vehicle Revenue Miles (VRM)  
 9,806 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$650,943 Total Operating Expenses

**Database Information**

NTDID: 9R04-91107

Reporter Type: Rural General Public Transit

**Financial Information**

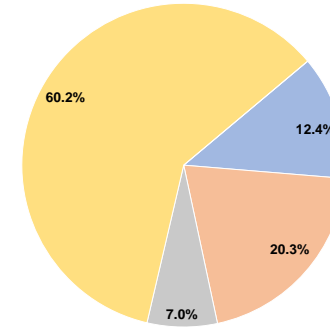
**Sources of Operating Funds Expended**

Fare Revenues	\$80,861	12.4%
Local Funds	\$132,389	20.3%
State Funds	\$45,554	7.0%
Federal Assistance	\$392,139	60.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$650,943</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$152,413	\$11,664	\$0	1,690	18,124	914
Demand Response	2	-	\$86,628	\$6,333	\$0	4,605	20,287	2,093
Bus	3	-	\$411,902	\$62,864	\$0	56,853	124,677	6,799
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$650,943</b>	<b>\$80,861</b>	<b>\$0</b>	<b>63,148</b>	<b>163,088</b>	<b>9,806</b>

**Performance Measures**

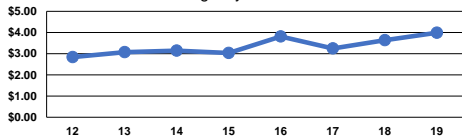
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$8.41	\$166.75
Demand Response	\$4.27	\$41.39
Bus	\$3.30	\$60.58
<b>Total</b>	<b>\$3.99</b>	<b>\$66.38</b>

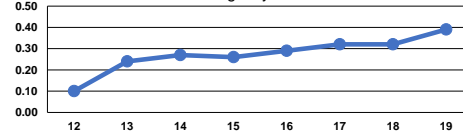
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$90.19	0.1	1.8
Demand Response	\$18.81	0.2	2.2
Bus	\$7.25	0.5	8.4
<b>Total</b>	<b>\$10.31</b>	<b>0.4</b>	<b>6.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Lyon County Human Services

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

13,208 Annual Unlinked Trips (UPT)

#### Service Supplied

62,089 Annual Vehicle Revenue Miles (VRM)  
 6,645 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$288,154 Total Operating Expenses

#### Database Information

NTDID: 9R04-91113

Reporter Type: Rural General Public Transit

### Financial Information

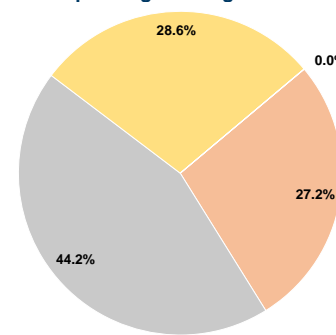
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$78,510	27.2%
State Funds	\$127,318	44.2%
Federal Assistance	\$82,276	28.6%
Other Funds	\$50	0.0%
<b>Total Operating Funds Expended</b>	<b>\$288,154</b>	<b>100.0%</b>

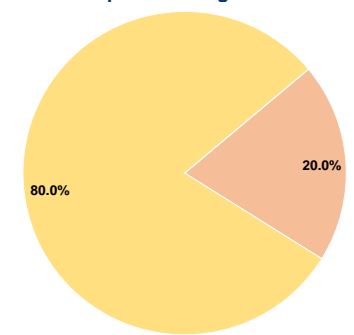
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,577	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,310	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$77,887</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$288,154	\$0	\$77,887	13,208	62,089	6,645
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$288,154</b>	<b>\$0</b>	<b>\$77,887</b>	<b>13,208</b>	<b>62,089</b>	<b>6,645</b>

#### Performance Measures

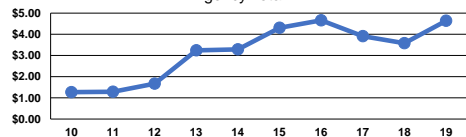
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.64	\$43.36
<b>Total</b>	<b>\$4.64</b>	<b>\$43.36</b>

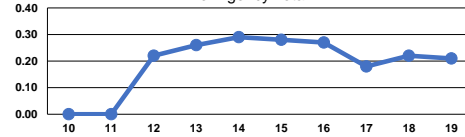
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.82	0.2	2.0
<b>Total</b>	<b>\$21.82</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**General Information**

**Service Consumption**

17,444 Annual Unlinked Trips (UPT)

**Service Supplied**

235,063 Annual Vehicle Revenue Miles (VRM)  
9,935 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$312,205 Total Operating Expenses

**Database Information**

NTDID: 9R04-99430

Reporter Type: Rural General Public Transit

**Financial Information**

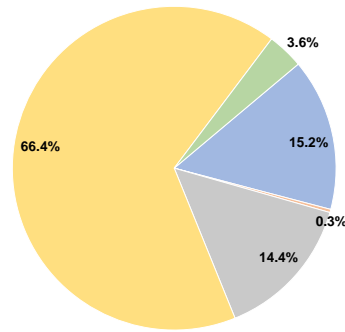
**Sources of Operating Funds Expended**

Fare Revenues	\$47,489	15.2%
Local Funds	\$1,000	0.3%
State Funds	\$45,110	14.4%
Federal Assistance	\$207,335	66.4%
Other Funds	\$11,271	3.6%
<b>Total Operating Funds Expended</b>	<b>\$312,205</b>	<b>100.0%</b>

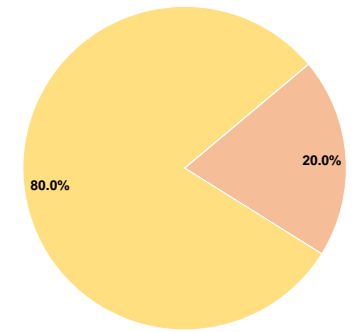
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$13,285	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$53,141	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$66,426</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$312,205	\$47,489	\$66,426	17,444	235,063	9,935
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$312,205</b>	<b>\$47,489</b>	<b>\$66,426</b>	<b>17,444</b>	<b>235,063</b>	<b>9,935</b>

**Performance Measures**

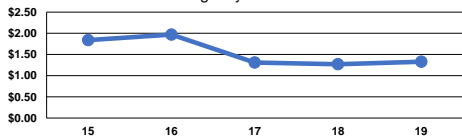
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$31.42
<b>Total</b>	<b>\$1.33</b>	<b>\$31.42</b>

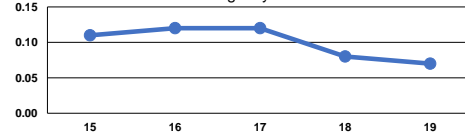
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.90	0.1	1.8
<b>Total</b>	<b>\$17.90</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# Government of Guam-Guam Regional Transit Authority dba Guam Public Transit System

2019 Annual Agency Profile

## General Information

### Service Consumption

159,201 Annual Unlinked Trips (UPT)

### Service Supplied

795,104 Annual Vehicle Revenue Miles (VRM)  
47,576 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,814,565 Total Operating Expenses

### Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

## Financial Information

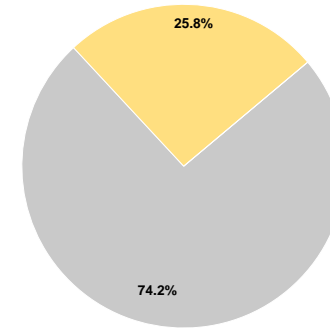
### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,088,192	74.2%
Federal Assistance	\$726,373	25.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,814,565</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$1,407,858	\$0	\$0	54,666	372,212	24,043
Bus	-	6	\$1,406,707	\$0	\$0	104,535	422,892	23,533
<b>Total</b>	<b>-</b>	<b>12</b>	<b>\$2,814,565</b>	<b>\$0</b>	<b>\$0</b>	<b>159,201</b>	<b>795,104</b>	<b>47,576</b>

### Performance Measures

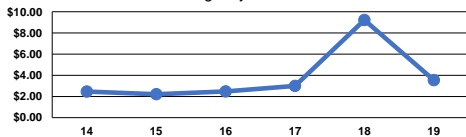
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.78	\$58.56
Bus	\$3.33	\$59.78
<b>Total</b>	<b>\$3.54</b>	<b>\$59.16</b>

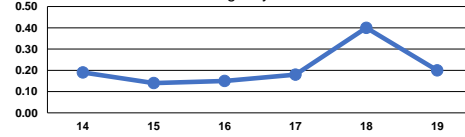
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.75	0.1	2.3
Bus	\$13.46	0.2	4.4
<b>Total</b>	<b>\$17.68</b>	<b>0.2</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total





## Port of Administration Authority

2019 Annual Agency Profile

### General Information

#### Service Consumption

1,818 Annual Unlinked Trips (UPT)

#### Service Supplied

2,720 Annual Vehicle Revenue Miles (VRM)  
 240 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$242,958 Total Operating Expenses

#### Database Information

NTDID: 9R06-91004  
 Reporter Type: Rural General Public Transit

### Financial Information

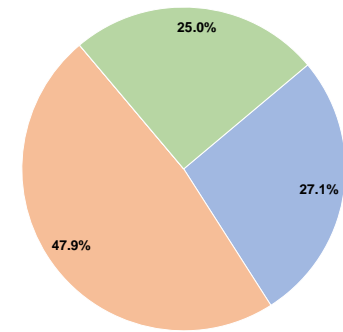
#### Sources of Operating Funds Expended

Fare Revenues	\$65,738	27.1%
Local Funds	\$116,417	47.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$60,803	25.0%
<b>Total Operating Funds Expended</b>	<b>\$242,958</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	1	-	\$242,958	\$65,738	\$0	1,818	2,720	240
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$242,958</b>	<b>\$65,738</b>	<b>\$0</b>	<b>1,818</b>	<b>2,720</b>	<b>240</b>

#### Performance Measures

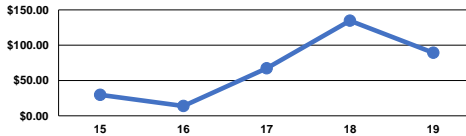
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$89.32	\$1,012.33
<b>Total</b>	<b>\$89.32</b>	<b>\$1,012.33</b>

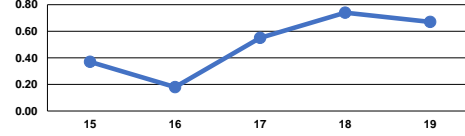
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$133.64	0.7	7.6
<b>Total</b>	<b>\$133.64</b>	<b>0.7</b>	<b>7.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



# American Samoa Government Dept. of Public Works

2019 Annual Agency Profile

Tafuna Road Building #1  
Pago Pago, AS 96799

## General Information

### Service Consumption

23,064 Annual Unlinked Trips (UPT)

### Service Supplied

128,251 Annual Vehicle Revenue Miles (VRM)  
11,730 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$697,935 Total Operating Expenses

### Database Information

NTDID: 9R06-99434

Reporter Type: Rural General Public Transit

## Financial Information

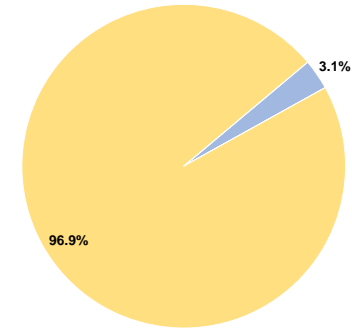
### Sources of Operating Funds Expended

Fare Revenues	\$21,291	3.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$676,644	96.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$697,935</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$697,935	\$21,291	\$0	23,064	128,251	11,730
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$697,935</b>	<b>\$21,291</b>	<b>\$0</b>	<b>23,064</b>	<b>128,251</b>	<b>11,730</b>

### Performance Measures

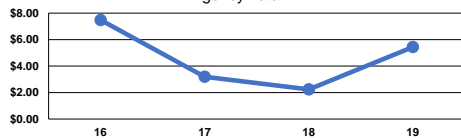
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.44	\$59.50
<b>Total</b>	<b>\$5.44</b>	<b>\$59.50</b>

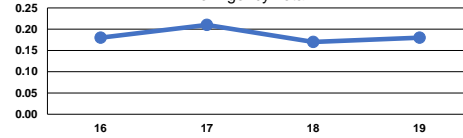
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.26	0.2	2.0
<b>Total</b>	<b>\$30.26</b>	<b>0.2</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



## Profile Data Elements Cross Reference to the 2019 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Website</b>	Header	All	Profile: P-10	Website
<b>Address</b>	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
<b>Agency Name</b>	Header	All	Profile: P-10	Reporter Name
<b>NTDID</b>	General Information	All	Profile: P-10	NTD ID
				Primary UZA information
<b>Primary UZA Square Miles</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Primary UZA Population</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
<b>Population Ranking out of UZAs</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Federally Recognized Tribal Statistical Areas</b>	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
<b>Other UZAs Served</b>	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
<b>Service Area Square Miles</b>	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
<b>Service Area Population</b>	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
<b>Annual Unlinked Trips</b>	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
<b>Annual Passenger Miles</b>	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
<b>Average Weekday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Average Saturday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips  Unlinked Passenger Trips: Average Saturday Schedule
<b>Average Sunday Unlinked Trips</b>	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips  Unlinked Passenger Trips: Average Sunday Schedule
<b>Annual Vehicle Revenue Miles</b>	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles  <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total  <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
<b>Annual Vehicle Revenue Hours</b>	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours  <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total  <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
<b>Vehicles Operated in Maximum Service</b>	Service Supplied	Full	Service: S-10	The sum of all modal VOMS  Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Vehicles Available for Maximum Service</b>	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
<b>Fare Revenues</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
<b>Local Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
<b>State Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
<b>Federal Assistance</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Other Funds</b>	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
<b>Total Operating Funds Expended</b>	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
<b>5311 Funds Expended on Operations</b>	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
<b>Fare Revenues</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital  Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
<b>Local Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
<b>State Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital



Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Federal Assistance</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
<b>Other Funds</b>	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
<b>Total Capital Funds Expended</b>	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
<b>5311 Funds Expended on Capital</b>	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
<b>Salary, Wages, Benefits</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
<b>Materials and Supplies</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Purchased Transportation</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
<b>Other Operating Expenses</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
<b>Total Operating Expenses</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
<b>Reconciling OE Cash Expenditures</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
<b>Purchased Transportation (Reported Separately)</b>	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
<b>Directly Operated</b>	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
<b>Purchased Transportation</b>	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
<b>Revenue Vehicles</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Systems and Guideways</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
<b>Facilities and Stations</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
<b>Other</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
<b>Total</b>	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p><b>Operating Expense per Vehicle Revenue Mile</b></p>	<p>Modal Characteristics: Performance Measures</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Financial: F-30 &amp; Service: S-10 or Reduced Reporting: RR-20</p>	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Operating Expense per Vehicle Revenue Hour</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
<b>Operating Expense per Passenger Mile</b>	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
				Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Operating Expense per Unlinked Passenger Trip</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
<b>Unlinked Trips per Vehicle Revenue Mile</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Unlinked Passenger Trips (UPT): Annual Total
				Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
				Unlinked Passenger Trips: Annual Total
				<i>Rail modes</i>
				Total actual passenger car revenue miles: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue miles (VRM): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Unlinked Trips per Vehicle Revenue Hour</b>	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours</p> <p>Unlinked Passenger Trips: Annual Total</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue hours: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue hours (VRH): Annual Total</p>
<b>Operating Expenses</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	<p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p>
<b>Fare Revenues</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
<b>Uses of Capital Funds</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
<b>Annual Passenger Miles</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Annual Vehicle Revenue Miles</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
<b>Annual Unlinked Trips</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
<b>Annual Vehicle Revenue Hours</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
<b>Fixed Guideway Directional Route Miles</b>	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
<b>Vehicles Available for Maximum Service</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
<b>Average Fleet Age in Years</b>	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
<b>Vehicles Operated in Maximum Service</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service



Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Percent Spares</b>	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
<b>Operating Expense per Vehicle Revenue Mile</b>	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
<b>Operating Expense per Passenger Mile</b>	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<b>Unlinked Passenger Trips per Vehicle Revenue Mile</b>	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles  Unlinked Passenger Trips: Annual Total <i>Rail modes</i>  Total actual passenger car revenue miles: Annual Total  <i>Non-rail modes</i>  Total actual vehicle revenue miles (VRM): Annual Total